

### ATTENDANCE ZONING 2024-2025

### K-8 SCHOOLS NN & OO/ GROWTH & CAPACITY BALANCING

### FINAL APPROVAL

SCHOOL BOARD MEETING

November 14, 2023



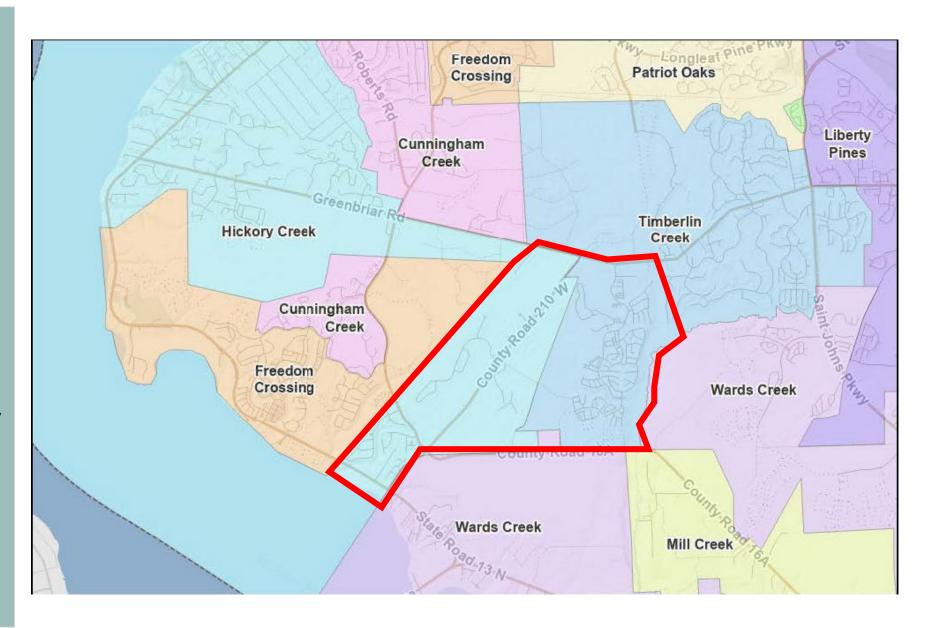
### ATTENDANCE ZONING:

K-8 SCHOOL NN 2024-2025 SY

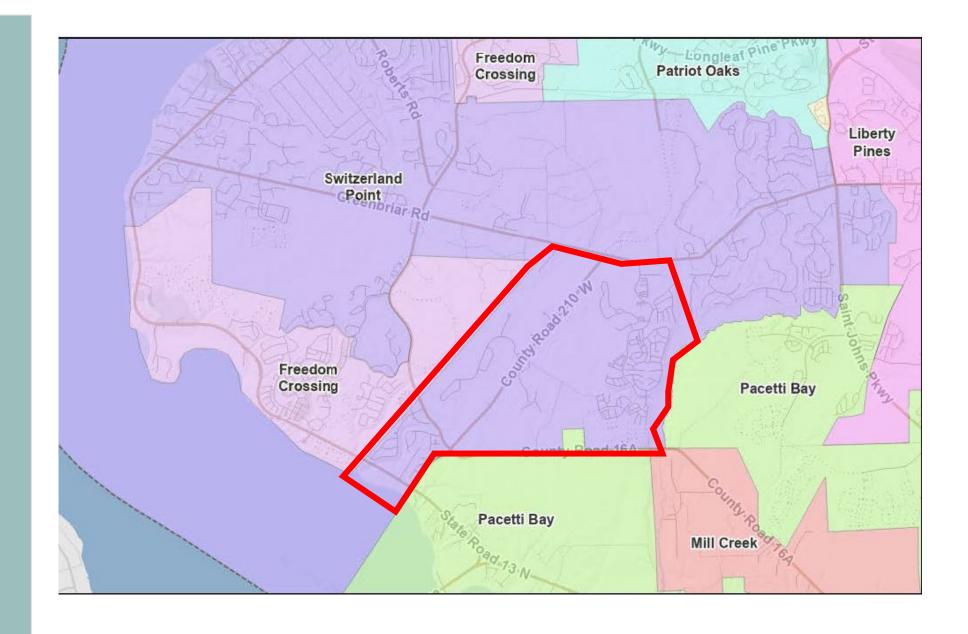
SCHOOL BOARD MEETING

November 14, 2023

K-8 School NN: Plan A Elementary



K-8
School
NN:
Plan A
Middle



### K-8 School NN: 2024-2025 SY - Plan A

43 OOZ

21 OOZ

- 034118 Shearwater from TCES & SPMS
  - 650 K-5 607 at TCES
  - 279 6-8 258 at SPMS
  - 865
- 045104 from HCES & SPMS
  - 131 K-5 121 at HCES 10 OOZ

  - 199
- 050110 from HCES & SPMS
  - 7 K-5 7 at HCES 0 OOZ
  - 4 6-8 4 at SPMS 0 OOZ
  - 11

- 1075 students to be rezoned
- +107 students (10% growth 2023-2024)
- -122 rising 8<sup>th</sup> Graders
- 1060 Projected students

### K-8 SCHOOL NN: PROPOSED ATTENDANCE ZONE PLAN A

□ Shearwater ☐ Greenbriar Plantation Countryside ■Whitelock Farms ☐ Equestrian Way ☐Grand Creek River Oaks Drive ☐The Village

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2024-2025 Projection: 1060 students

(with 8<sup>th</sup> Grade: 1182 students)

2025-2026 Projection: 1300 K-8 students (10%)
2026-2027 Projection: 1430 K-8 students (10%)
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# Timberlin Creek Elementary School (TCES): 2024-2025 SY — Plan A

• 034118 Shearwater from TCES & SPMS

• 650 K-5 607 at TCES 43 OOZ

• 279 6-8 258 at SPMS 21 OOZ

865

#### Timberlin Creek Elementary

- 1299 students
- +129 students (10% growth
   2023-2024)
- 607 students to K-8 NN
- 60 students (10% growth 2023-2024)
- +107 5<sup>th</sup> Graders (optional)
- 868 Projected students

### TCES: PROPOSED ATTENDANCE ZONE PLAN A

#### Area to be rezoned:

■Shearwater

2024-2025 Projection: 868 students - includes 5<sup>th</sup> Grade Option

(without 5<sup>th</sup> Grade- 761 students)

2025-2026 Projection: 791 K-8 students (4%)

2026-2027 Projection: 823 K-8 students (4%)

# Hickory Creek Elementary School (HCES): 2024-2025 SY — Plan A

- 045104 from HCES & SPMS
  - 131 K-5
     121 at HCES
     10 OOZ
     84 6-8
     78 at SPMS
     6 OOZ
  - 199
- 050110 from HCES & SPMS
  - 7 K-5
     4 6-8
     7 at HCES
     4 at SPMS
     0 OOZ
     0 OOZ
  - 11

- 784 students
- + 78 students (10% growth
   2023-2024)
- 128 students to K-8 NN
- - 12 (10% growth 2023-2024)
- + 23 5<sup>th</sup> Graders (Optional)
- 745 Projected students

#### **Hickory Creek Elementary**

### HCES: PROPOSED ATTENDANCE ZONE PLAN A



- **□**Greenbriar Plantation
- Countryside
- **□**Whitelock Farms
- ☐ Equestrian Way
- ☐Grand Creek
- River Oaks Drive
- ☐The Village

2024-2025 Projection: 745 students - includes 5<sup>th</sup> Grade Option.

(without 5<sup>th</sup> Grade - 722 students)

2025-2026 Projection: 750 K-8 students (4%)

2026-2027 Projection: 781 K-8 students (4%)

### Switzerland Point Middle School (SPMS): 2024-2025 SY — Plan A

<ul> <li>034118 Shearwater from TCES &amp; SPMS</li> </ul>		
• 650 K-5	607 at TCES	43 OOZ
• <u>279 6-8</u>	258 at SPMS	21 OOZ
•	865	
<ul> <li>045104 from HCES &amp; SPMS</li> </ul>		
• 131 K-5	121 at HCES	10 OOZ
• <u>84 6-8</u>	78 at SPMS	6 OOZ
•	199	
• 050110 from H0	CES & SPMS	
• 7 K-5	7 at HCES	0 OOZ
• <u>4 6-8</u>	4 at SPMS	0 OOZ
•	11	

- 1507 students
- +150 students (10% growth) 2023-2024)
- -340 students to K-8 NN
- -34 students (10% growth 2023-2024)
- +122 rising 8<sup>th</sup> Graders

1405 Projected students

**Switzerland Point Middle** 

### SPMS: PROPOSED ATTENDANCE ZONE PLAN A



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2024-2025 Projection: 1405 students- includes 8<sup>th</sup> Grade (without 8<sup>th</sup> Grade - 1283 students)
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2025-2026 Projection: 1347 K-8 students (5%) 2026-2027 Projection: 1414 K-8 students (5%)



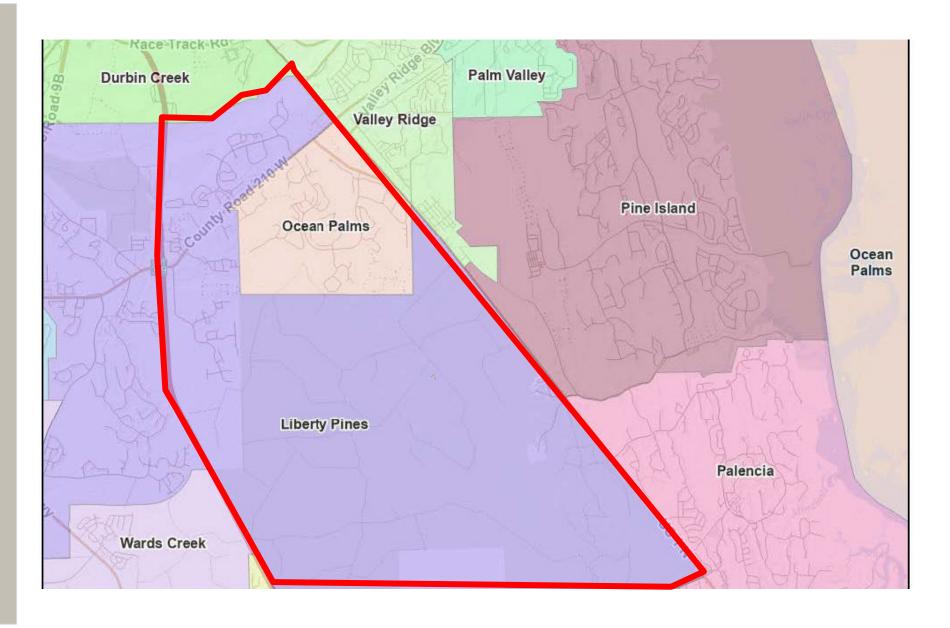
## ATTENDANCE ZONING:

K-8 SCHOOL 00 2024-2025 SY

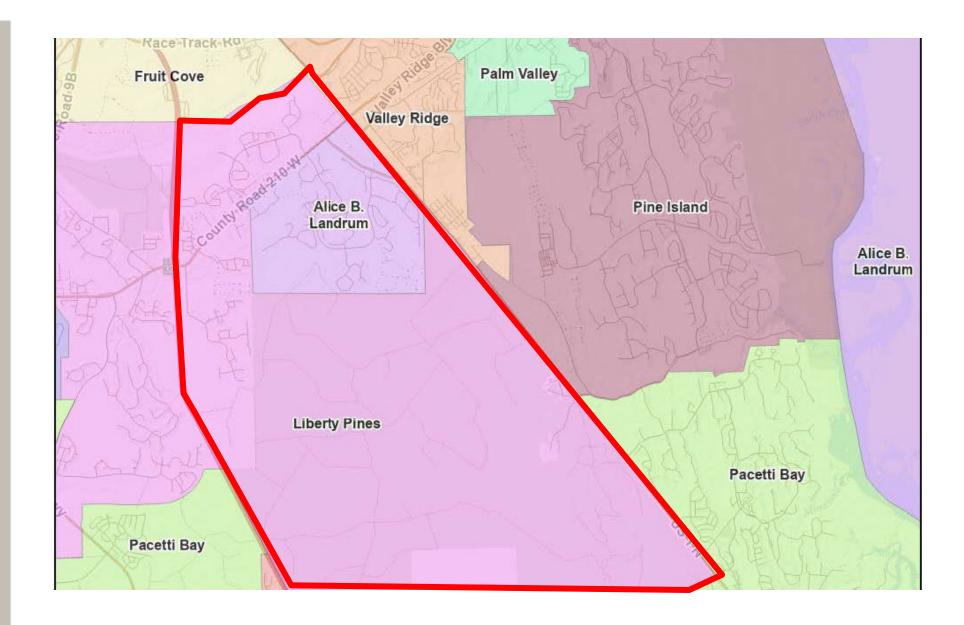
SCHOOL BOARD MEETING

November 14, 2023

### K-8 SCHOOL OO: PLAN A ELEMENTARY



### K-8 SCHOOL OO: PLAN A MIDDLE



# K-8 SCHOOL OO: 2024-2025 SY - PLAN A

034116 Twin Creeks DRI - Beacon Lakes & Creekside from OPES & LMS			
■ 557 K-5	498 at OPES	59 OOZ	
<u>240 6-8</u>	212 at LMS	28 OOZ	
	710		
047227 Twin Creeks DRI - Beachwalk from LPA			
■ 236 K-5	219 at LPA	17 OOZ	
<u>126 6-8</u>	109 at LPA	17 OOZ	
	328		
034105 Sandy Creek & Bridgewater TH from LPA			
■ 128 K-5	103 at LPA	25 OOZ	
<u>66 6-8</u>	59 at LPA	7 OOZ	
	162		

- 1200 students to be rezoned
- + 120 students (10% growth 2023-2024)
- - 121 rising 8<sup>th</sup> graders

1199 Projected students

### K-8 SCHOOL OO: PROPOSED ATTENDANCE ZONE PLAN A

- ☐ Beacon Lakes
- ☐ Creekside
- Beachwalk
- ☐Sandy Creek
- ☐ Bridgewater TH
- □EW Pappy Road

2024-2025 Projection: 1199 students

(with 8th Grade: 1400 students)

2024-2025 Projection: 1540 K-8 students (10%)

2025-2026 Projection: 1694 K-8 students (10%)

# OCEAN PALMS ELEMENTARY SCHOOL (OPES): 2024-2025 SY – PLAN A

034116 Twin Creeks DRI - Beacon Lakes & Creekside from OPES & LMS

■ 557 K-5 498 at OPES 59 OOZ

- 240 6-8 212 at LMS 28 OOZ

710

#### Ocean Palms Elementary

- 931 students
- + 93 students (10% growth 2023-2024)
- 498 students to K-8 OO
- 49 students (10% growth 2023-2024)
- +69 5<sup>th</sup> Graders (optional)
- 546 Projected students

### OPES: PROPOSED ATTENDANCE ZONE PLAN A

Area to be rezoned:

☐ Beacon Lakes

**□**Creekside

2024-2025 Projection: 546 students includes 5<sup>th</sup> Grade Option

(without 5<sup>th</sup> Grade- 477 students)

2025-2026 Projection: 496 K-8 students (4%)

2026-2027 Projection: 516 K-8 students (4%)

# LIBERTY PINES ACADEMY(LPA): 2024-2025 SY — PLAN A

047227 Twin Creeks DRI - Beachwalk from LPA			
■ 236 K-5	219 at LPA	17 OOZ	
<u>126 6-8</u>	109 at LPA	17 OOZ	
	328		
034105 Sandy Creek & Bridgewater TH from LPA			
■ 128 K-5	103 at LPA	25 OOZ	
<u> 66 6-8</u>	59 at LPA	7 OOZ	
	162		
I			

- 1936 students
- +193 students (10% growth
   2023-2024)
- - 490 students to K-8 OO
- 49 students (10% growth 2023-2024)
- + 47 rising 8<sup>th</sup> Graders
- + 65 5<sup>th</sup> Graders (Optional)
- 1702 Projected students

#### Liberty Pines Academy

### LPA: PROPOSED ATTENDANCE ZONE PLAN A

#### Area to be rezoned:

- **□** Beachwalk
- □Sandy Creek
- ☐ Bridgewater TH
- □EW Pappy Road

2024-2025 Projection: 1702 students includes 5<sup>th</sup> Grade Option and 8<sup>th</sup> Graders

(without 5<sup>th</sup> Grade and 8<sup>th</sup> Grade- 1590 students)

2025-2026 Projection: 1653 K-8 students (4%)

2026-2027 Projection: 1720 K-8 students (4%)

# ALICE B. LANDRUM MIDDLE SCHOOL (LMS): 2024-2025 SY – PLAN A

034116 Twin Creeks DRI - Beacon Lakes & Creekside from OPES & LMS

■ 557 K-5 498 at OPES

59 OOZ

**2**40 6-8

212 at LMS

28 OOZ

710

- 1134 students
- + 113 students (10% growth 2023-2024)
- 212 students to K-8 OO
- 21 students (10% growth 2023-2024)
- + 74 rising 8<sup>th</sup> Graders

1088 Projected students

#### Alice B. Landrum Middle

### LMS: PROPOSED ATTENDANCE ZONE PLAN A

Area to be rezoned:

☐ Beacon Lakes

☐ Creekside

2024-2025 Projection: 1088 students includes 8<sup>th</sup>

(without 8<sup>th</sup> Grade - 1014 students)

2025-2026 Projection: 1054 K-8 students (4%)

2026-2027 Projection: 1096 K-8 students (4%)



### ATTENDANCE ZONING:

# GROWTH & CAPACITY BALANCING 2024-2025 SY

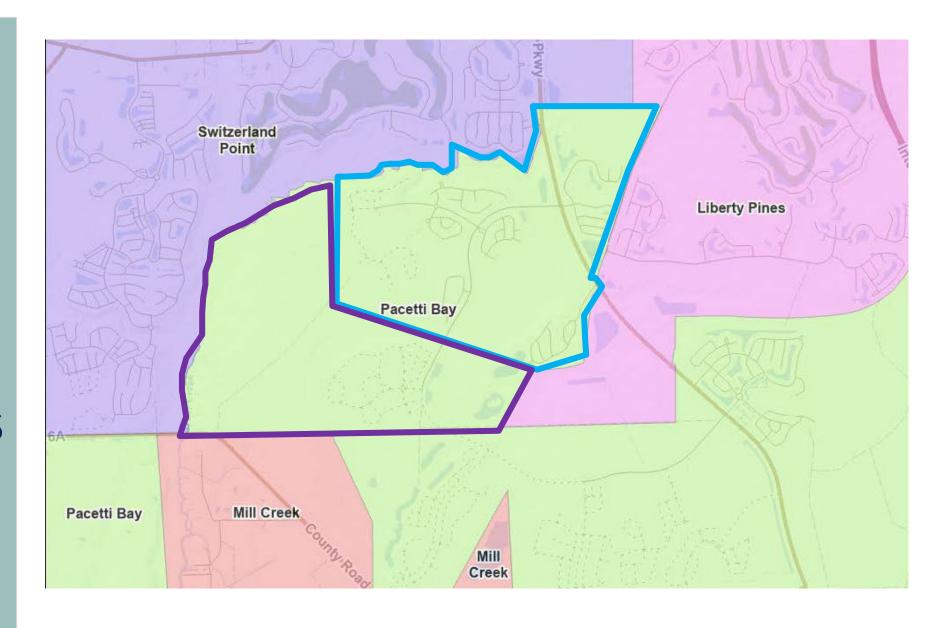
SCHOOL BOARD MEETING

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# GROWTH & CAPACITY BALANCING:

ELEMENTARY
& MIDDLE
SCHOOL
PLAN C

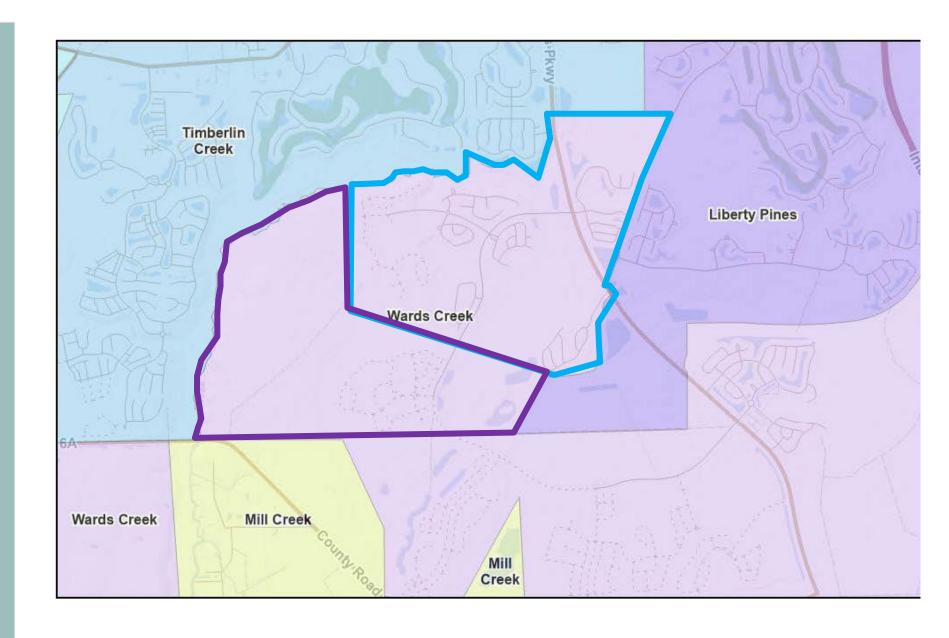
WCES & PBMS
TO LPA AND
K-8 SCHOOL
NN



GROWTH & CAPACITY BALANCING:

ELEMENTARY
& MIDDLE
SCHOOL
PLAN C

WCES &
PBMS TO LPA
AND K-8
SCHOOL NN



# K-8 SCHOOL NN: 2024-2025 SY - PLAN A & ELEMENTARY/MIDDLE SCHOOL PLAN C

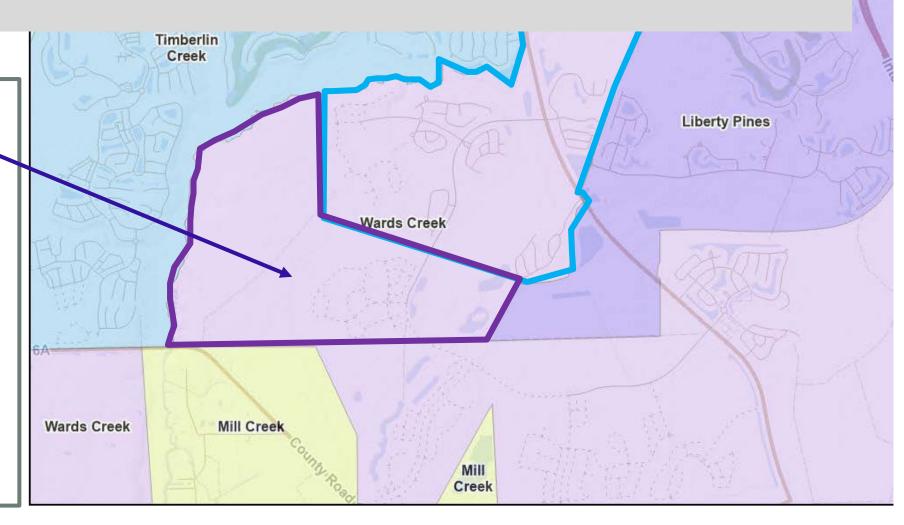
034118 Shearwater from TCES & SPMS			
- 650 K-5	607 at TCES		43 OOZ
<u>279 6-8</u>	258 at SPMS		21 OOZ
	865		
045104 from HCES & SPMS			
- 131 K-5	121 at HCES		10 OOZ
• <u>84 6-8</u>	78 at SPMS	6 OOZ	
	199		
050110 from HCES & SPMS			
- 7 K-5	7 at HCES	0 OOZ	
<u>4 6-8</u>	4 at SPMS	0 OOZ	
	11		

#### K-8 NN Plan A

- 1075 students to be rezoned
- +107 students (10% growth 2023-2024)
- -122 rising 8<sup>th</sup> Graders
- 1060 Projected students

# K-8 SCHOOL NN: 2024-2025 SY - PLAN A & ELEMENTARY/MIDDLE SCHOOL PLAN C

- Unplatted portion of Silverleaf with est.
   675 homes
- 0.63/du estimated
   Student Generation
   Rate
- 425 estimated additional students
- 0.69 students K-8 =293 students



# K-8 SCHOOL NN: 2024-2025 SY – PLAN A & ELEMENTARY/MIDDLE SCHOOL PLAN C

#### 1. K-8 NN Plan A

- 1075 students to be rezoned
- +107 students (10% growth 2023-2024)
- -122 rising 8<sup>th</sup> Graders
- 1060 Projected students

### 2. K-8 School NN – Middle School Plan C

- 1060 Projected students
- +293 students to K-8 School NN
- +29 students (10% growth)
- 1382 Projected students

# K-8 SCHOOL NN: PROPOSED ATTENDANCE ZONE PLAN A & ELEMENTARY/MIDDLE SCHOOL PLAN C

- **□**Shearwater
- ☐Greenbriar Plantation
- Countryside
- ■Whitelock Farms
- ☐ Equestrian Way
- ☐Grand Creek
- ☐River Oaks Drive
- ☐The Village
- ☐SilverLeaf DRI (portion)

2024-2025 Projection: 1060 students

(with 8th Grade: 1182 students)

With MS Plan C: 1382 K-8 Students

2025-2026 Projection: 1520 K-8 students (10%)

2026-2027 Projection: 1672 K-8 students (10%)

# LIBERTY PINES ACADEMY(LPA): 2024-2025 SY — ELEMENTARY/MIDDLE SCHOOL PLAN C

034117 - Portion of SilverLeaf DRI

■ 168 K-5 149 at WCES

19 OOZ

<u>68 6-8</u>

64 at PBMS

4 OOZ

213

#### **Liberty Pines Academy**

Current Enrollment: 1936

#### 2. LPA-K-8 School OO Plan A

- 1702 Projected students
- +213 students to LPA
- +21 students (10% growth)
- - 24 rising 8<sup>th</sup> Graders
- -18 5<sup>th</sup> Graders (Optional)
- 1894 Projected students

#### 1. LPA - K-8 School OO - Plan A

- 1936 students
- +193 students (10% growth
   2023-2024)
- 490 students to K-8 OO
  - 49 students (10% growth 2023-2024)
- + 47 rising 8<sup>th</sup> Graders
- + 65 5<sup>th</sup> Graders (Optional)
- 1702 Projected students

# LPA: PROPOSED ATTENDANCE ZONE ELEMENTARY/MIDDLE SCHOOL PLAN C

#### Area to be rezoned:

- ☐ SilverLeaf Neighborhoods
  - ■Waterford Lakes
  - ☐ Holly Landing
  - ☐ Holly Forest
  - □Oak Grove
  - ☐Courtney Oaks/Courtney Chase

2024-2025 Projection: 1894 students includes 5<sup>th</sup> Grade Option and 8<sup>th</sup> Graders

(with 5<sup>th</sup> Grade and 8<sup>th</sup> Grade- 1936 students)

2025-2026 Projection: 2129 K-8 students (10%)

2026-2027 Projection: 2342 K-8 students (10%)

# WARDS CREEK ELEMENTARY SCHOOL (WCES): 2024-2025 SY – ELEMENTARY/MIDDLE SCHOOL PLAN C

034117 - Portion of SilverLeaf DRI			
■ 168 K-5	149 at WCES	19 OOZ	
<u>68 6-8</u>	64 at PBMS	4 OOZ	
	213		

#### Wards Creek Elementary

- 1160 students
- +116 students (10% growth
   2023-2024)
- 149 students to LPA
- 14 students (10% growth 2023-2024)
- +65 5<sup>th</sup> Graders (optional)
- 1178 Projected students

# WCES: PROPOSED ATTENDANCE ZONE ELEMENTARY/MIDDLE SCHOOL PLAN C

# Area to be rezoned: SilverLeaf Neighborhoods Waterford Lakes Holly Landing Holly Forest Oak Grove Courtney Oaks/Courtney

Chase

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2024-2025 Projection: 1178 students includes 5<sup>th</sup> Grade Option

(without 5<sup>th</sup> Grade- 1113 students)
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2025-2026 Projection: 1224 K-8 students (10%)

2026-2027 Projection: 1346 K-8 students (10%)

### PACETTI BAY MIDDLE SCHOOL (PBMS): 2024-2025 SY – ELEMENTARY/MIDDLE SCHOOL PLAN C

 034117 - Portion of SilverLeaf DRI

 - 168 K-5
 149 at WCES
 19 OOZ

 - 68 6-8
 64 at PBMS
 4 OOZ

 - 213

#### Pacetti Bay Middle School

- 1525 students
- 64 students to LPA
- +24 rising 8<sup>th</sup> Graders
- 1485 Projected students
- +89 student growth (6%)
- 1574 students

# PBMS: PROPOSED ATTENDANCE ZONE ELEMENTARY/MIDDLE SCHOOL PLAN C

#### Area to be rezoned:

- ☐ SilverLeaf Neighborhoods
  - ■Waterford Lakes
  - ☐ Holly Landing
  - ☐ Holly Forest
  - □Oak Grove
  - ☐Courtney Oaks/Courtney Chase

2024-2025 Projection: 1574 students includes

8<sup>th</sup> Graders

(without 8th Grade- 1550 students)

2025-2026 Projection: 1643 K-8 students (6%)

2026-2027 Projection: 1742 K-8 students (6%)

#### ATTENDANCE ZONING PROCESS

- September 5<sup>th</sup> School Board Workshop & Town Hall Meeting at BTHS
- September 7<sup>th</sup> Town Hall Meeting at BHS
- September 12<sup>th</sup> School Board Meeting
- September 26<sup>th</sup> School Board Workshop
- October 3<sup>rd</sup> School Board Workshop

# ATTENDANCE ZONING: TOWN HALL MEETINGS SCHOOL BOARD WORKSHOPS & MEETINGS



#### ATTENDANCE ZONING PROCESS

- October 10<sup>th</sup>: Discussion and Approval of Advertisement for Attendance Zone Changes at School Board Meeting
- October 24<sup>th</sup> School Board Workshop
- November 7<sup>th</sup> Special School Board Meeting
- November 14<sup>th</sup> Discussion and Approval of Attendance Zone Changes at School Board Meeting

# ATTENDANCE ZONING: TOWN HALL MEETINGS SCHOOL BOARD WORKSHOPS & MEETINGS



QUESTIONS DISCUSSION





# ATTENDANCE ZONING: 2024-2025 — FINAL APPROVAL

November 14, 2023