

#### ATTENDANCE ZONING 2024-2025

# GROWTH & CAPACITY BALANCING UPDATE

SCHOOL BOARD WORKSHOP

September 26, 2023



#### ATTENDANCE ZONING:

K-8 SCHOOL NN 2024-2025 SY

SCHOOL BOARD WORKSHOP

September 26, 2023



Located in Shearwater development on a mitigation school site

Funded by COPs, Proportionate Share Mitigation funds, School Impact Fees, 1.5 Mills, CO & DS

Prototype with approx. 1500 Student Capacity

Projected Completion for 2024-2025 SY

#### **SHEARWATER**

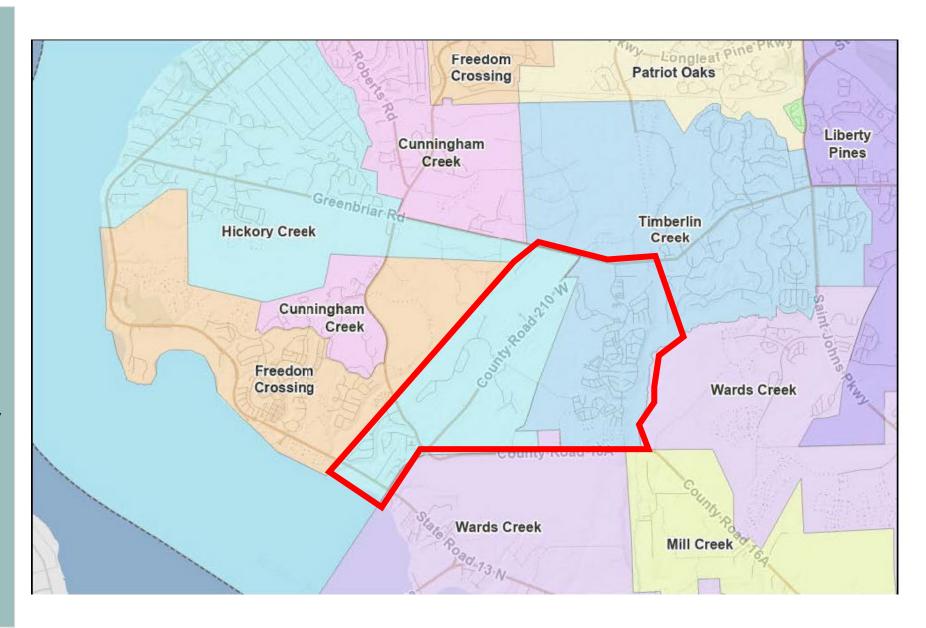
Access from CR 16A and Shearwater Parkway

Adjacent to St. Johns County Park

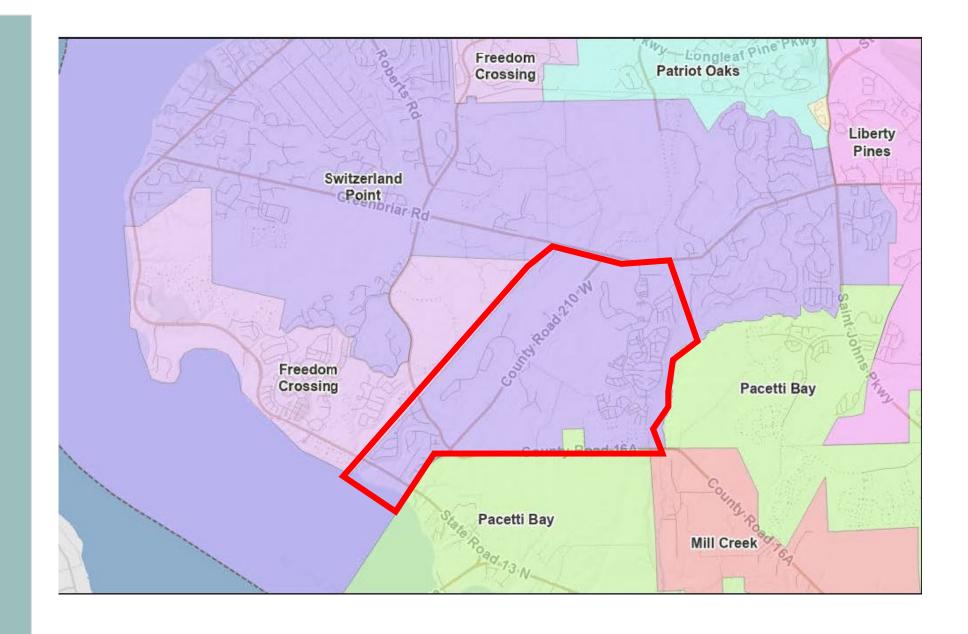




K-8 School NN: Plan A Elementary



K-8
School
NN:
Plan A
Middle



#### K-8 School NN: 2024-2025 SY - Plan A

43 OOZ

21 OOZ

- 034118 Shearwater from TCES & SPMS
  - 650 K-5 607 at TCES
  - 279 6-8 258 at SPMS
  - 865
- 045104 from HCES & SPMS
  - 131 K-5 121 at HCES 10 OOZ

  - 199
- 050110 from HCES & SPMS
  - 7 K-5 7 at HCES 0 OOZ
  - 4 6-8 4 at SPMS 0 OOZ
  - 11

- 1075 students to be rezoned
- +107 students (10% growth 2023-2024)
- -122 rising 8<sup>th</sup> Graders
- 1060 Projected students

#### K-8 SCHOOL NN: PROPOSED ATTENDANCE ZONE PLAN A

□ Shearwater ☐ Greenbriar Plantation Countryside ■Whitelock Farms ☐ Equestrian Way ☐Grand Creek River Oaks Drive ☐The Village

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2024-2025 Projection: 1060 students

(with 8<sup>th</sup> Grade: 1182 students)

2025-2026 Projection: 1300 K-8 students (10%)
2026-2027 Projection: 1430 K-8 students (10%)
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## Timberlin Creek Elementary School (TCES): 2024-2025 SY — Plan A

• 034118 Shearwater from TCES & SPMS

• 650 K-5 607 at TCES 43 OOZ

• 279 6-8 258 at SPMS 21 OOZ

865

#### Timberlin Creek Elementary

Current Enrollment: 1299

- 1299 students
- +129 students (10% growth
   2023-2024)
- 607 students to K-8 NN
- 60 students (10% growth 2023-2024)
- +107 5<sup>th</sup> Graders (optional)
- 868 Projected students

#### TCES: PROPOSED ATTENDANCE ZONE PLAN A

#### Area to be rezoned:

■Shearwater

2024-2025 Projection: 868 students - includes 5<sup>th</sup> Grade Option

(without 5<sup>th</sup> Grade- 761 students)

2025-2026 Projection: 791 K-8 students (4%)

2026-2027 Projection: 823 K-8 students (4%)

### Hickory Creek Elementary School (HCES): 2024-2025 SY — Plan A

- 045104 from HCES & SPMS
  - 131 K-5
     121 at HCES
     10 OOZ
     84 6-8
     78 at SPMS
     6 OOZ
  - 199
- 050110 from HCES & SPMS
  - 7 K-5
     4 6-8
     7 at HCES
     4 at SPMS
     0 OOZ
     0 OOZ
  - 11

- 784 students
- + 78 students (10% growth
   2023-2024)
- 128 students to K-8 NN
- - 12 (10% growth 2023-2024)
- + 23 5<sup>th</sup> Graders (Optional)
- 745 Projected students

#### **Hickory Creek Elementary**

Current Enrollment: 784

#### HCES: PROPOSED ATTENDANCE ZONE PLAN A



- **□**Greenbriar Plantation
- Countryside
- **□**Whitelock Farms
- ☐ Equestrian Way
- ☐Grand Creek
- River Oaks Drive
- ☐The Village

2024-2025 Projection: 745 students - includes 5<sup>th</sup> Grade Option.

(without 5<sup>th</sup> Grade - 722 students)

2025-2026 Projection: 750 K-8 students (4%)

2026-2027 Projection: 781 K-8 students (4%)

#### Switzerland Point Middle School (SPMS): 2024-2025 SY — Plan A

<ul> <li>034118 Shearw</li> </ul>	ater from TCES & SPN	ЛS
• 650 K-5	607 at TCES	43 OOZ
• <u>279 6-8</u>	258 at SPMS	21 OOZ
•	865	
• 045104 from H0	CES & SPMS	
• 131 K-5	121 at HCES	10 OOZ
• <u>84 6-8</u>	78 at SPMS	6 OOZ
•	199	
• 050110 from H0	CES & SPMS	
• 7 K-5	7 at HCES	0 OOZ
• <u>4 6-8</u>	4 at SPMS	0 OOZ
•	11	

- 1507 students
- +150 students (10% growth) 2023-2024)
- -340 students to K-8 NN
- -34 students (10% growth 2023-2024)
- +122 rising 8<sup>th</sup> Graders

1405 Projected students

**Switzerland Point Middle** 

Current Enrollment: 1507

#### SPMS: PROPOSED ATTENDANCE ZONE PLAN A

#### Area to be rezoned: Shearwater

- **□**Greenbriar Plantation
- Countryside
- **□**Whitelock Farms
- ☐ Equestrian Way
- ☐Grand Creek
- ☐River Oaks Drive
- ☐The Village

2024-2025 Projection: 1405 students- includes 8<sup>th</sup> Grade

(without 8<sup>th</sup> Grade - 1283 students)

2025-2026 Projection: 1347 K-8 students (5%)

2026-2027 Projection: 1414 K-8 students (5%)



#### ATTENDANCE ZONING:

K-8 SCHOOL 00 2024-2025 SY

SCHOOL BOARD WORKSHOP

September 26, 2023

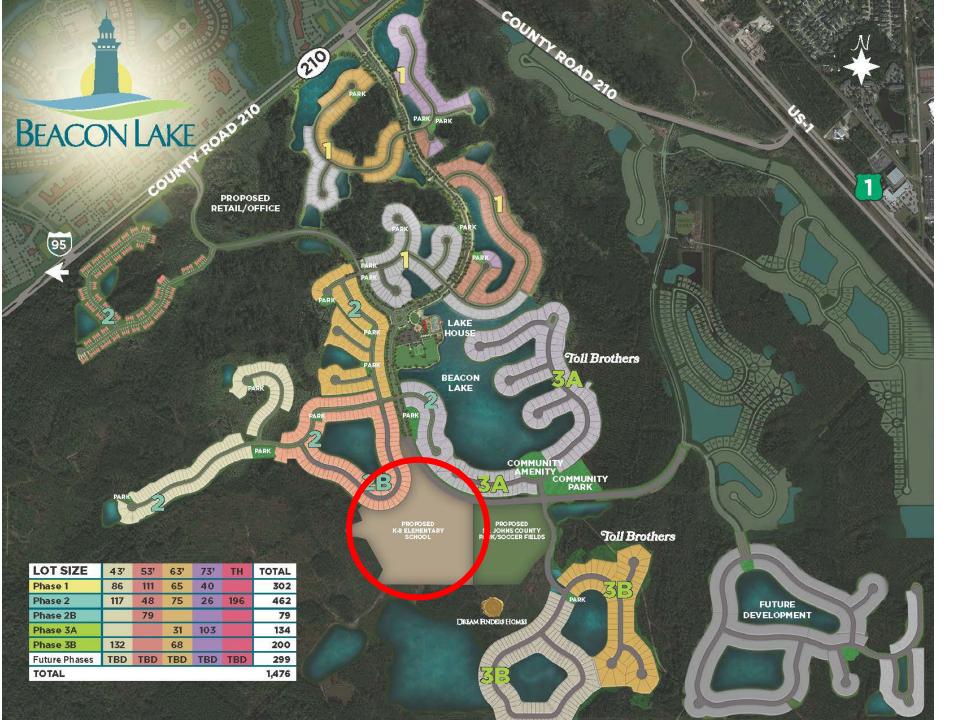


Located in Twin Creeks DRI (Beacon Lakes) on a mitigation school site

Prototype with approx. 1500 Student Capacity

Funded by COPs, Proportionate Share Mitigation funds, and School Impact Fees

Projected Completion for 2024-2025 SY

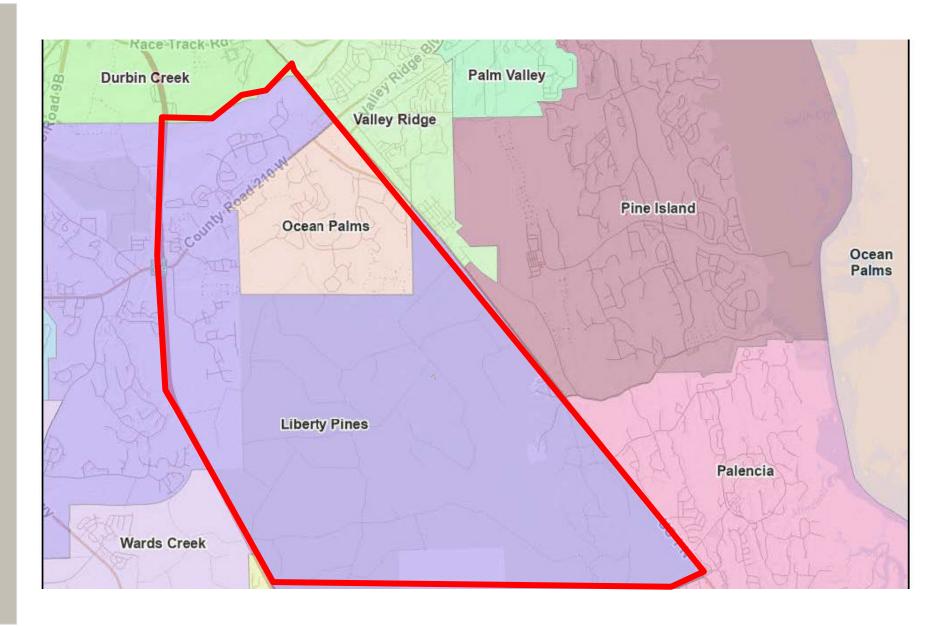


# TWIN CREEKS DRI —

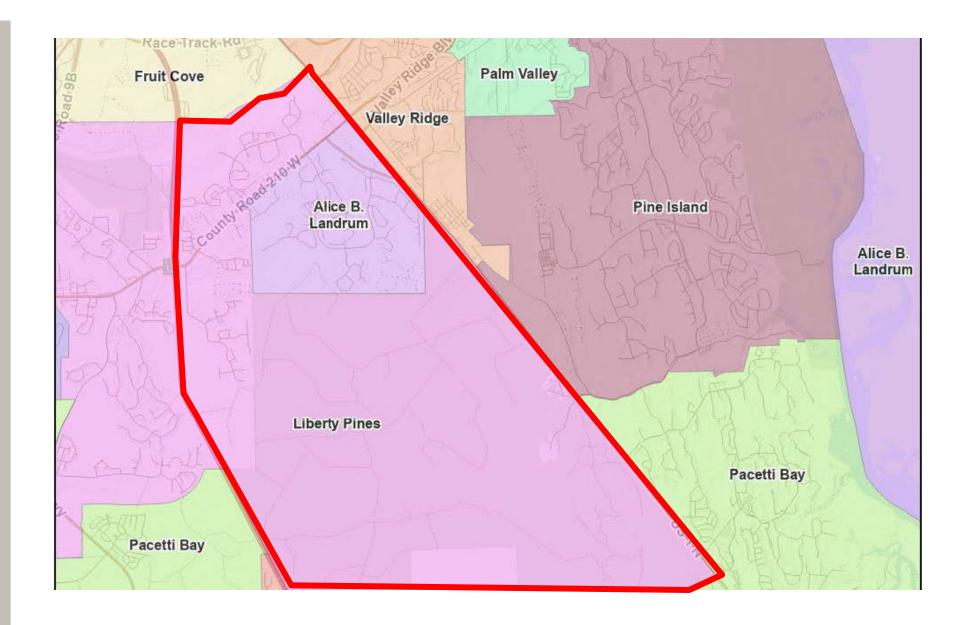
#### BEACON LAKES



#### K-8 SCHOOL OO: PLAN A ELEMENTARY



#### K-8 SCHOOL OO: PLAN A MIDDLE



# K-8 SCHOOL OO: 2024-2025 SY - PLAN A

034116 Twin Creeks DRI - Beacon Lakes & Creekside from OPES & LMS				
■ 557 K-5	498 at OPES	59 OOZ		
<u>240 6-8</u>	212 at LMS	28 OOZ		
	710			
047227 Twin Creeks DRI - Beachwalk from LPA				
■ 236 K-5	219 at LPA	17 OOZ		
<u>126 6-8</u>	109 at LPA	17 OOZ		
	328			
034105 Sandy Creek & Bridgewater TH from LPA				
■ 128 K-5	103 at LPA	25 OOZ		
<u>66 6-8</u>	59 at LPA	7 OOZ		
	162			

- 1200 students to be rezoned
- + 120 students (10% growth 2023-2024)
- - 121 rising 8<sup>th</sup> graders

1199 Projected students

#### K-8 SCHOOL OO: PROPOSED ATTENDANCE ZONE PLAN A

- ☐ Beacon Lakes
- ☐ Creekside
- Beachwalk
- ☐Sandy Creek
- ☐ Bridgewater TH
- □EW Pappy Road

2024-2025 Projection: 1199 students

(with 8th Grade: 1400 students)

2024-2025 Projection: 1540 K-8 students (10%)

2025-2026 Projection: 1694 K-8 students (10%)

# OCEAN PALMS ELEMENTARY SCHOOL (OPES): 2024-2025 SY – PLAN A

034116 Twin Creeks DRI - Beacon Lakes & Creekside from OPES & LMS

■ 557 K-5 498 at OPES 59 OOZ

- 240 6-8 212 at LMS 28 OOZ

710

#### Ocean Palms Elementary

Current Enrollment: 931

- 931 students
- + 93 students (10% growth 2023-2024)
- 498 students to K-8 OO
- 49 students (10% growth 2023-2024)
- +69 5<sup>th</sup> Graders (optional)
- 546 Projected students

#### OPES: PROPOSED ATTENDANCE ZONE PLAN A

Area to be rezoned:

☐ Beacon Lakes

**□**Creekside

2024-2025 Projection: 546 students includes 5<sup>th</sup> Grade Option

(without 5<sup>th</sup> Grade- 477 students)

2025-2026 Projection: 496 K-8 students (4%)

2026-2027 Projection: 516 K-8 students (4%)

# LIBERTY PINES ACADEMY(LPA): 2024-2025 SY — PLAN A

047227 Twin Creeks DRI - Beachwalk from LPA				
■ 236 K-5	219 at LPA	17 OOZ		
<u>126 6-8</u>	109 at LPA	17 OOZ		
-	328			
034105 Sandy Creek & Bridgewater TH from LPA				
■ 128 K-5	103 at LPA	25 OOZ		
<u>66 6-8</u>	59 at LPA	7 OOZ		
	162			

- 1936 students
- +193 students (10% growth
   2023-2024)
- - 490 students to K-8 OO
- 49 students (10% growth 2023-2024)
- + 47 rising 8<sup>th</sup> Graders
- + 65 5<sup>th</sup> Graders (Optional)
- 1702 Projected students

#### Liberty Pines Academy

Current Enrollment: 1936

#### LPA: PROPOSED ATTENDANCE ZONE PLAN A

#### Area to be rezoned:

- **□** Beachwalk
- □Sandy Creek
- ☐ Bridgewater TH
- □EW Pappy Road

2024-2025 Projection: 1702 students includes 5<sup>th</sup> Grade Option and 8<sup>th</sup> Graders

(without 5<sup>th</sup> Grade and 8<sup>th</sup> Grade- 1590 students)

2025-2026 Projection: 1653 K-8 students (4%)

2026-2027 Projection: 1720 K-8 students (4%)

# ALICE B. LANDRUM MIDDLE SCHOOL (LMS): 2024-2025 SY – PLAN A

034116 Twin Creeks DRI - Beacon Lakes & Creekside from OPES & LMS

■ 557 K-5 498 at OPES

59 OOZ

**2**40 6-8

212 at LMS

28 OOZ

710

- 1134 students
- + 113 students (10% growth 2023-2024)
- 212 students to K-8 OO
- 21 students (10% growth 2023-2024)
- + 74 rising 8<sup>th</sup> Graders

1088 Projected students

#### Alice B. Landrum Middle

Current Enrollment: 1134

#### LMS: PROPOSED ATTENDANCE ZONE PLAN A

Area to be rezoned:

☐ Beacon Lakes

☐ Creekside

2024-2025 Projection: 1088 students includes 8<sup>th</sup>

(without 8<sup>th</sup> Grade - 1014 students)

2025-2026 Projection: 1054 K-8 students (4%)

2026-2027 Projection: 1096 K-8 students (4%)



# NEW SCHOOL CONSTRUCTION FOR 2026-2027 SY

SCHOOL BOARD WORKSHOP

September 26, 2023

# CERTIFICATES OF PARTICIPATION (COP): APPROVAL PROCESS — BORROWING FOR 2 K-8 SCHOOLS

School Board Workshop –

September 26, 2023

Planning Disc.

2

School Board Meeting —

60-90 Days

Transaction Approval 3

Pricing of COPs

February/March 2024

4

COPs Closing

March 2024



Located in SilverLeaf DRI (Parcel 29C) on a mitigation school site

Prototype with approx. 1500 Student Capacity

Projected Funding by Certificates of Participation (COPs) and School Impact Fees

Projected Completion for 2026-2027 SY

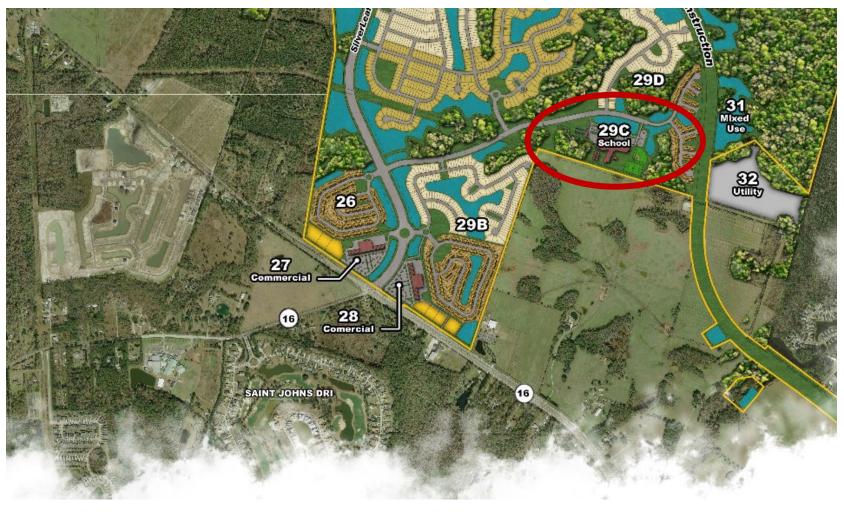
#### **SILVERLEAF**

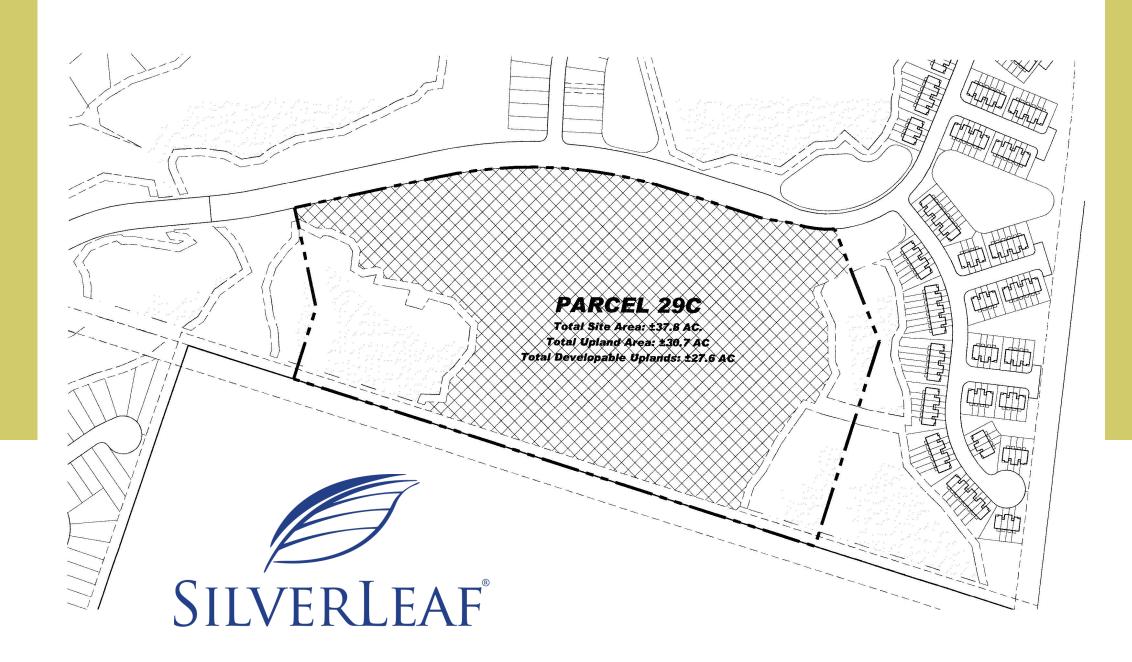
Access from Courtney Vista Drive and SilverLeaf Parkway

Adjacent to Silver Landing











Located in Nocatee DRI in Seabrook (formerly Snowden Village) on a mitigation school site

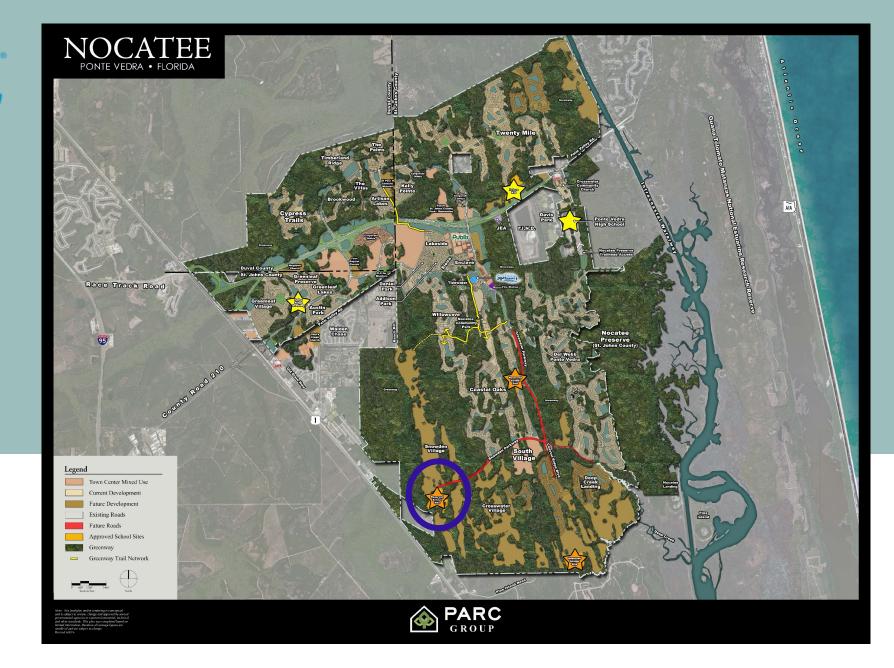
Prototype with approx. 1500 Student Capacity

Projected Funding by Certificates of Participation (COPs) and School Impact Fees

Projected Completion for 2026-2027 SY

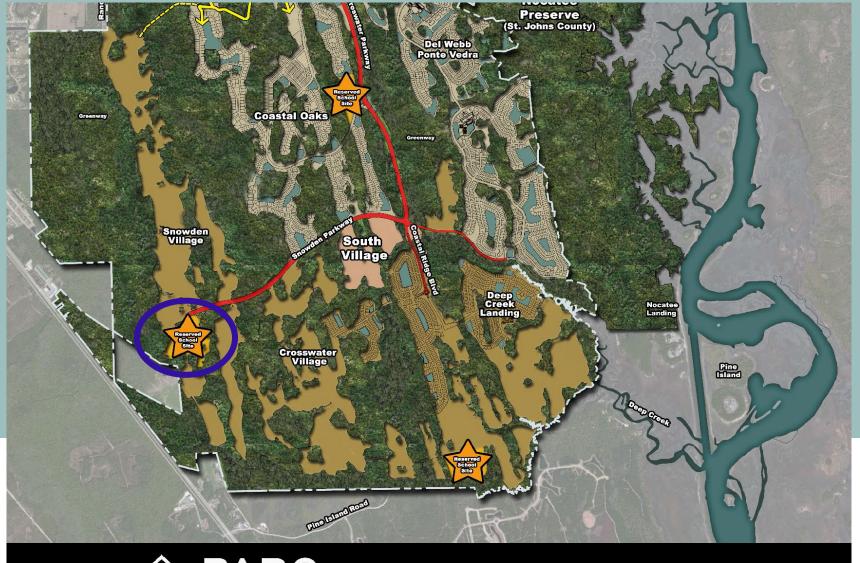
### NOCATEE

PONTE VEDRA • FLORIDA



### NOCATEE

PONTE VEDRA • FLORIDA

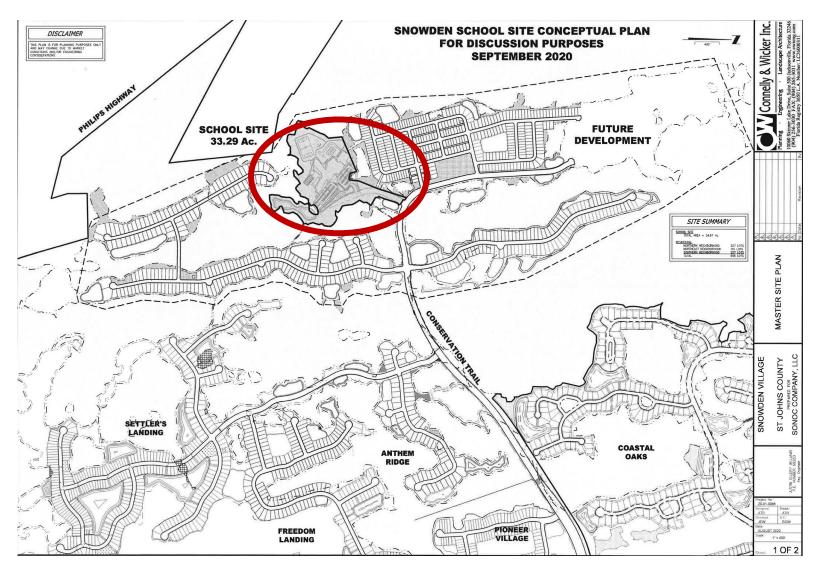


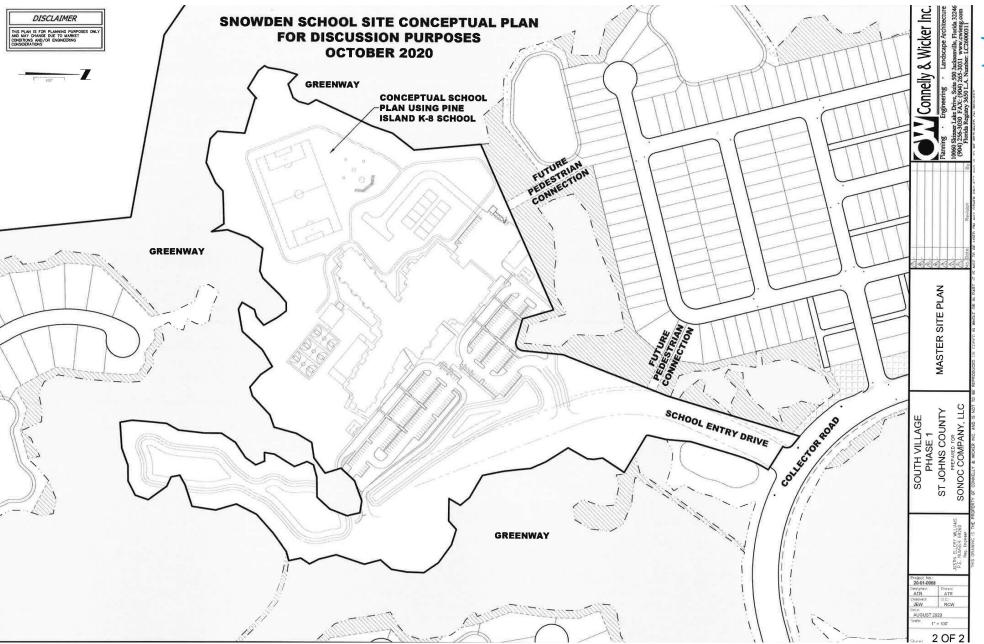














### SITUATION: Middle School Capacity



- •Pacetti Bay Middle current has 1525 6-8 students and a permanent capacity of 1228.
- •Sebastian Middle currently has 630 6-8 students and a permanent capacity of 872.
- •Wards Creek Elementary current has 1160 students and a permanent capacity of 760.
- •Liberty Pines Academy currently has 1936 K-8 students and a permanent capacity of 1726.



- •Significant growth occurring in the PBMS attendance zone.
- •Transportation inefficiency, along with the potential for increased traffic delays exists within the PBMS attendance zone.
- •Available capacity exists in adjacent middle school attendance zones.

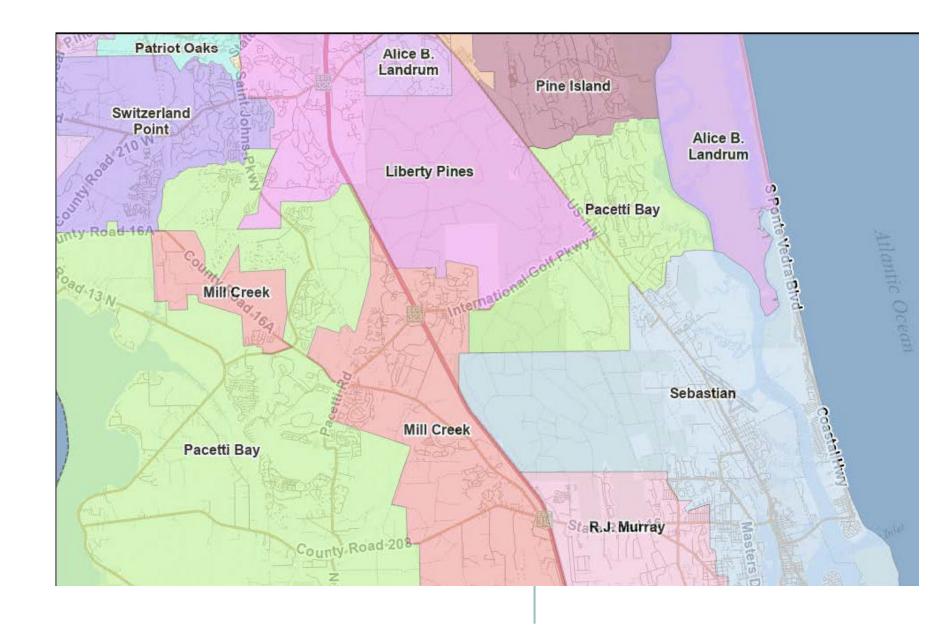


### **ZONING PROPOSAL**



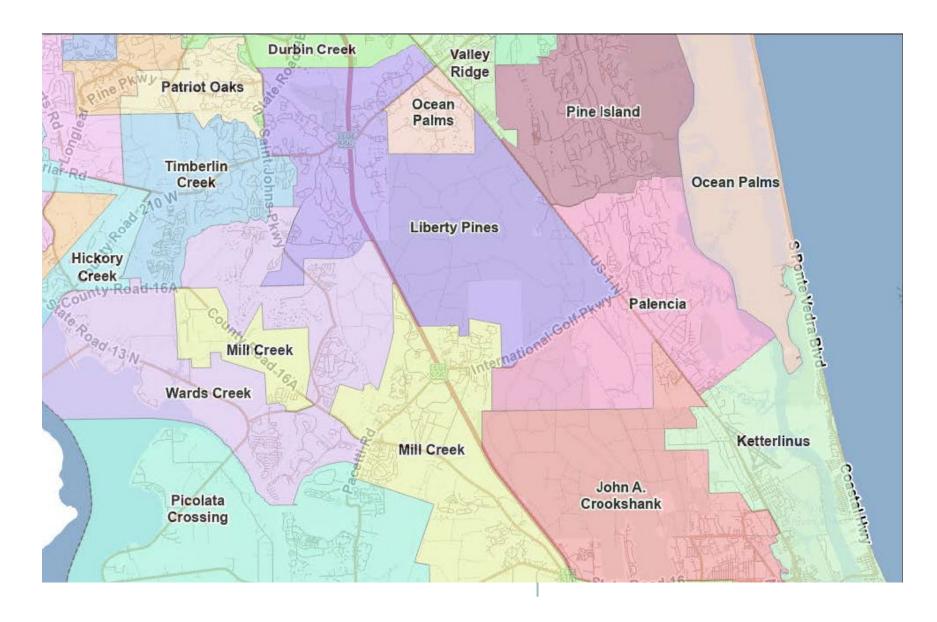
# CURRENT MIDDLE ATTENDANCE ZONES:

SEBASTIAN MIDDLE SCHOOL, PACETTI BAY MIDDLE SCHOOL AND LIBERTY PINES ACADEMY



### CURRENT ELEMENTARY ATTENDANCE ZONES:

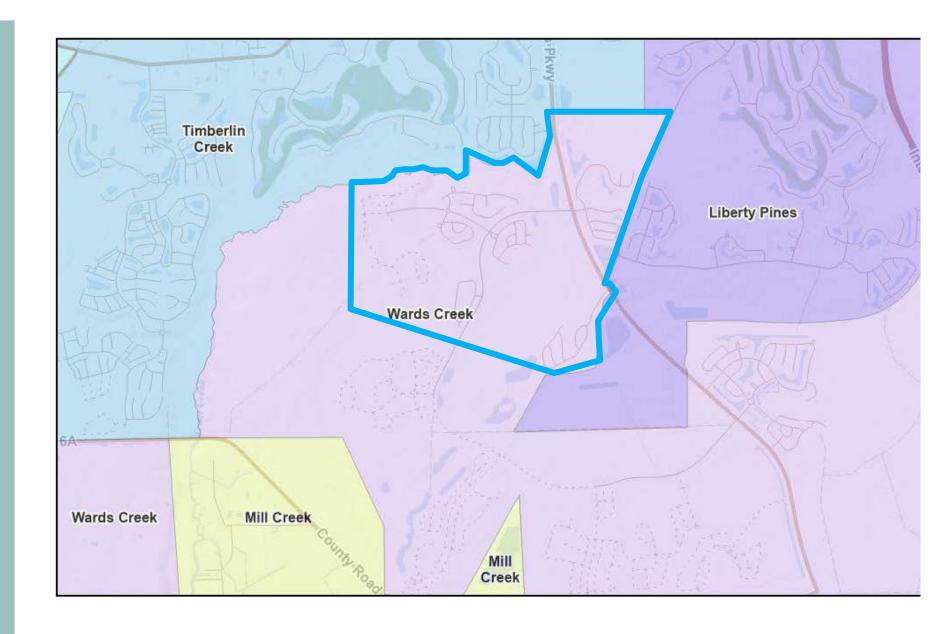
LIBERTY PINES
ACADEMY, PALENCIA
ELEMENTARY SCHOOL,
WARDS CREEK
ELEMENTARY SCHOOL



GROWTH & CAPACITY BALANCING:

MIDDLE SCHOOL PLAN B

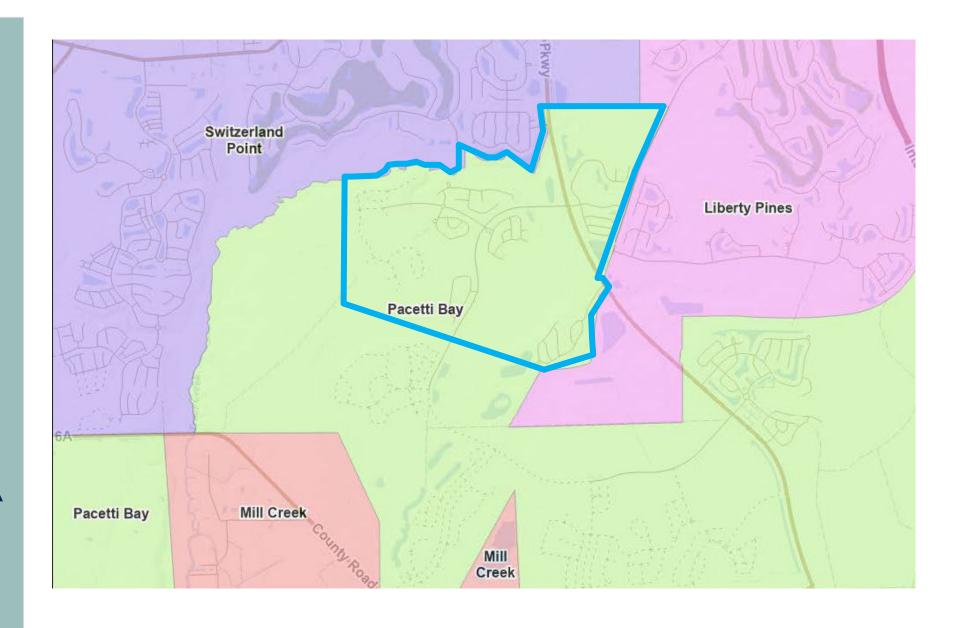
PBMS & WCES
TO LPA



GROWTH & CAPACITY BALANCING:

MIDDLE SCHOOL PLAN B

PBMS & WCES TO LPA



### LIBERTY PINES ACADEMY(LPA): 2024-2025 SY — MIDDLE SCHOOL PLAN B

034117 - Portion of SilverLeaf DRI

■ 168 K-5 149 at WCES

19 OOZ

<u>68 6-8</u>

64 at PBMS

4 OOZ

213

#### **Liberty Pines Academy**

Current Enrollment: 1936

#### 2. LPA-K-8 School OO Plan A

- 1702 Projected students
- +213 students to LPA
- +21 students (10% growth)
- - 24 rising 8<sup>th</sup> Graders
- -18 5<sup>th</sup> Graders (Optional)
- 1894 Projected students

#### 1. LPA - K-8 School OO - Plan A

- 1936 students
- +193 students (10% growth 2023-2024)
- 490 students to K-8 OO
- 49 students (10% growth 2023-2024)
- + 47 rising 8<sup>th</sup> Graders
- + 65 5<sup>th</sup> Graders (Optional)
- 1702 Projected students

# LPA: PROPOSED ATTENDANCE ZONE MIDDLE SCHOOL PLAN B

#### Area to be rezoned:

- ☐ SilverLeaf Neighborhoods
  - ■Waterford Lakes
  - ☐ Holly Landing
  - ☐ Holly Forest
  - □Oak Grove
  - ☐Courtney Oaks/Courtney Chase

2024-2025 Projection: 1894 students includes 5<sup>th</sup> Grade Option and 8<sup>th</sup> Graders

(with 5<sup>th</sup> Grade and 8<sup>th</sup> Grade- 1936 students)

2025-2026 Projection: 2129 K-8 students (10%)

2026-2027 Projection: 2342 K-8 students (10%)

### PACETTI BAY MIDDLE SCHOOL (PBMS): 2024-2025 SY – MIDDLE SCHOOL PLAN B

 034117 - Portion of SilverLeaf DRI

 - 168 K-5
 149 at WCES
 19 OOZ

 - 68 6-8
 64 at PBMS
 4 OOZ

 - 213

#### Pacetti Bay Middle School

Current Enrollment: 1525

- 1525 students
- 64 students to LPA
- +24 rising 8<sup>th</sup> Graders
- 1485 Projected students
- +89 student growth (6%)
- 1574 students

# PBMS: PROPOSED ATTENDANCE ZONE MIDDLE SCHOOL PLAN B

#### Area to be rezoned:

- ☐ SilverLeaf Neighborhoods
  - ■Waterford Lakes
  - ☐ Holly Landing
  - ☐ Holly Forest
  - □Oak Grove
  - ☐Courtney Oaks/Courtney Chase

2024-2025 Projection: 1574 students includes

8<sup>th</sup> Graders

(without 8th Grade- 1550 students)

2025-2026 Projection: 1643 K-8 students (6%)

2026-2027 Projection: 1742 K-8 students (6%)

### WARDS CREEK ELEMENTARY SCHOOL (WCES): 2024-2025 SY — MIDDLE SCHOOL PLAN B

034117 - Portion of SilverLeaf DRI			
■ 168 K-5	149 at WCES	19 OOZ	
<u>- 68 6-8</u>	64 at PBMS	4 OOZ	
	213		

### Wards Creek Elementary

Current Enrollment: 1160

- 1160 students
- +116 students (10% growth
   2023-2024)
- - 149 students to LPA
- 14 students (10% growth 2023-2024)
- +65 5<sup>th</sup> Graders (optional)
- 1178 Projected students

# WCES: PROPOSED ATTENDANCE ZONE MIDDLE SCHOOL PLAN B

Area to be rezoned:

SilverLeaf Neighborhoods

Waterford Lakes

Holly Landing

Holly Forest

Oak Grove

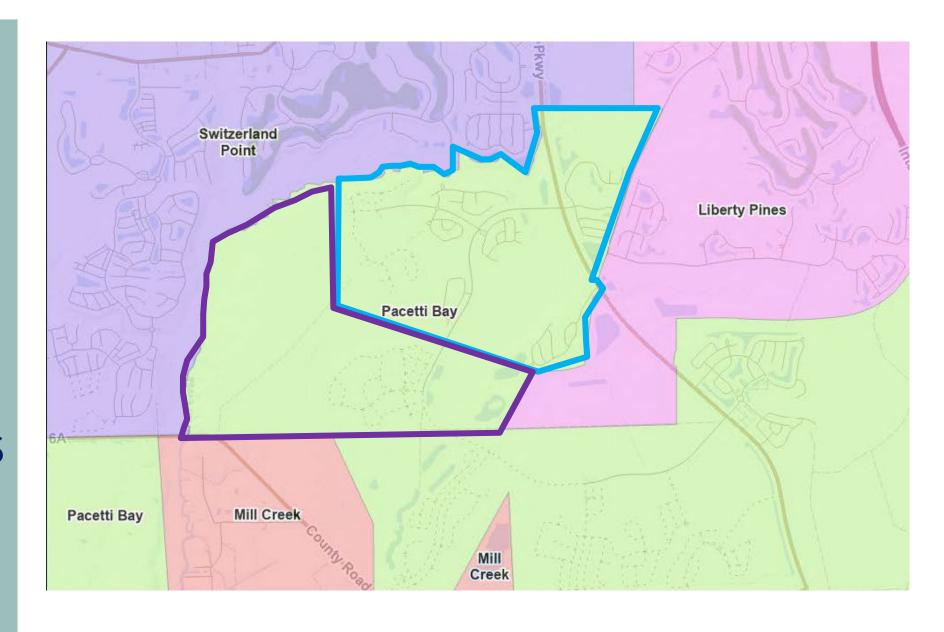
Courtney Oaks/Courtney
Chase

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2024-2025 Projection: 1178 students includes 5<sup>th</sup>
Grade Option
(without 5<sup>th</sup> Grade- 1113 students)
2025-2026 Projection: 1224 K-8 students (10%)
2026-2027 Projection: 1346 K-8 students (10%)
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GROWTH & CAPACITY BALANCING:

MIDDLE SCHOOL PLAN C

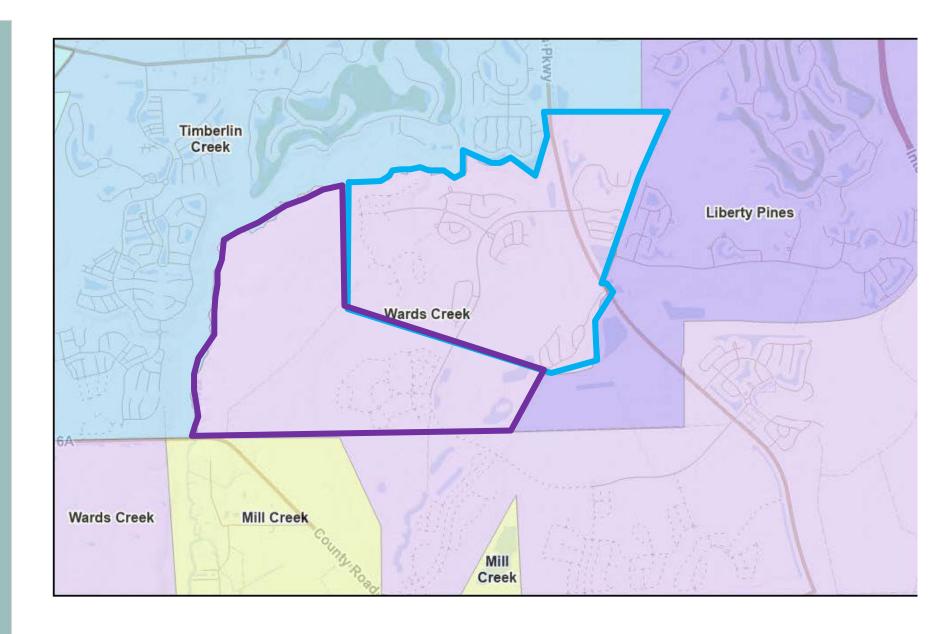
PBMS & WCES
TO LPA



GROWTH & CAPACITY BALANCING:

MIDDLE SCHOOL PLAN C

PBMS &WCES TO LPA



# K-8 SCHOOL NN: 2024-2025 SY — PLAN A & MIDDLE SCHOOL PLAN C

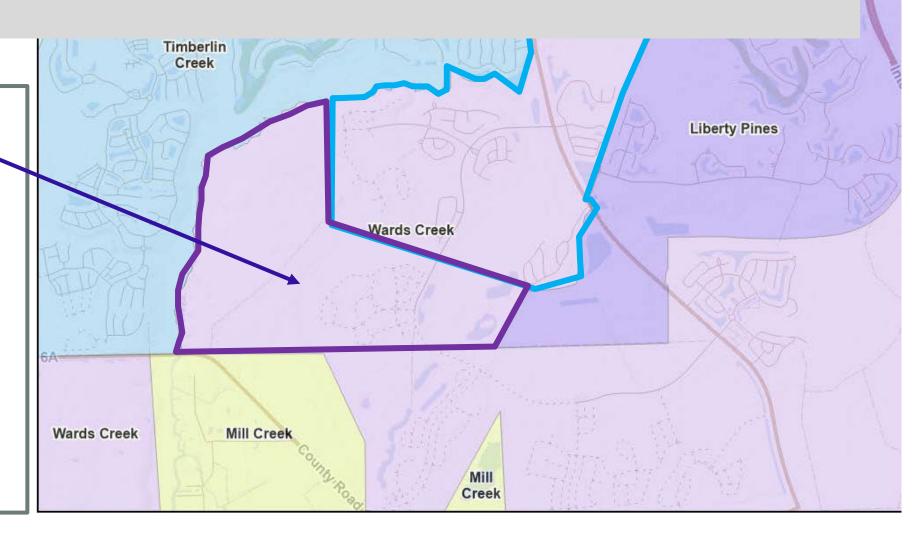
034118 S	hearwater from TCES & S	SPMS	
• 650 K-5	607 at TCES		43 OOZ
<u> 279 6-8</u>	258 at SPMS		21 OOZ
	865		
045104 fr	rom HCES & SPMS		
• 131 K-5	121 at HCES	121 at HCES	
• <u>84 6-8</u>	78 at SPMS	6 OOZ	
	199		
050110 from HCES & SPMS			
▪ 7 K-5	7 at HCES	0 OOZ	
<u>4 6-8</u>	4 at SPMS	0 OOZ	
	11		

#### K-8 NN Plan A

- 1075 students to be rezoned
- +107 students (10% growth 2023-2024)
- -122 rising 8<sup>th</sup> Graders
- 1060 Projected students

### K-8 SCHOOL NN: 2024-2025 SY – PLAN A & MIDDLE SCHOOL PLAN C

- Unplatted portion of Silverleaf with est.
   675 homes
- 0.63/du estimated
   Student Generation
   Rate
- 425 estimated additional students
- 0.69 students K-8 =
   293 students



# K-8 SCHOOL NN: 2024-2025 SY — PLAN A & MIDDLE SCHOOL PLAN C

#### 1. K-8 NN Plan A

- 1075 students to be rezoned
- +107 students (10% growth 2023-2024)
- -122 rising 8<sup>th</sup> Graders
- 1060 Projected students

### 2. K-8 School NN – Middle School Plan C

- 1060 Projected students
- +293 students to K-8 School NN
- +29 students (10% growth)
- 1382 Projected students

### K-8 SCHOOL NN: PROPOSED ATTENDANCE ZONE PLAN A & MIDDLE SCHOOL PLAN C

- **□**Shearwater
- ☐ Greenbriar Plantation
- Countryside
- ■Whitelock Farms
- ☐ Equestrian Way
- ☐Grand Creek
- ☐River Oaks Drive
- ☐The Village
- ☐SilverLeaf DRI (portion)

2024-2025 Projection: 1060 students

(with 8th Grade: 1182 students)

With MS Plan C: 1382 K-8 Students

2025-2026 Projection: 1520 K-8 students (10%)

2026-2027 Projection: 1672 K-8 students (10%)

### LIBERTY PINES ACADEMY(LPA): 2024-2025 SY — MIDDLE SCHOOL PLAN C

034117 - Portion of SilverLeaf DRI

■ 168 K-5 149 at WCES

19 OOZ

<u>68 6-8</u>

64 at PBMS

4 OOZ

213

#### **Liberty Pines Academy**

Current Enrollment: 1936

#### 2. LPA-K-8 School OO Plan A

- 1702 Projected students
- +213 students to LPA
- +21 students (10% growth)
- 24 rising 8<sup>th</sup> Graders
- -18 5<sup>th</sup> Graders (Optional)
- 1894 Projected students

#### 1. LPA - K-8 School OO - Plan A

- 1936 students
- +193 students (10% growth 2023-2024)
- 490 students to K-8 OO
- 49 students (10% growth 2023-2024)
- + 47 rising 8<sup>th</sup> Graders
- + 65 5<sup>th</sup> Graders (Optional)
- 1702 Projected students

# LPA: PROPOSED ATTENDANCE ZONE MIDDLE SCHOOL PLAN C

#### Area to be rezoned:

- ☐ SilverLeaf Neighborhoods
  - ■Waterford Lakes
  - ☐ Holly Landing
  - ☐ Holly Forest
  - □Oak Grove
  - ☐Courtney Oaks/Courtney Chase

2024-2025 Projection: 1894 students includes 5<sup>th</sup> Grade Option and 8<sup>th</sup> Graders

(with 5<sup>th</sup> Grade and 8<sup>th</sup> Grade- 1936 students)

2025-2026 Projection: 2129 K-8 students (10%)

2026-2027 Projection: 2342 K-8 students (10%)

### PACETTI BAY MIDDLE SCHOOL (PBMS): 2024-2025 SY – MIDDLE SCHOOL PLAN C

034117 - Portion of SilverLeaf DRI			
■ 168 K-5	149 at WCES	19 OOZ	
<u>- 68 6-8</u>	64 at PBMS	4 OOZ	
	213		

#### Pacetti Bay Middle School

Current Enrollment: 1525

- 1525 students
- 64 students to LPA
- +24 rising 8<sup>th</sup> Graders
- 1485 Projected students
- +89 student growth (6%)
- 1574 students

# PBMS: PROPOSED ATTENDANCE ZONE MIDDLE SCHOOL PLAN C

#### Area to be rezoned:

- ☐ SilverLeaf Neighborhoods
  - ■Waterford Lakes
  - ☐ Holly Landing
  - ☐ Holly Forest
  - □Oak Grove
  - ☐ Courtney Oaks/Courtney Chase

2024-2025 Projection: 1574 students includes

8<sup>th</sup> Graders

(without 8th Grade- 1550 students)

2025-2026 Projection: 1643 K-8 students (6%)

2026-2027 Projection: 1742 K-8 students (6%)

### WARDS CREEK ELEMENTARY SCHOOL (WCES): 2024-2025 SY – MIDDLE SCHOOL PLAN C

034117 - Portion of SilverLeaf DRI			
■ 168 K-5	149 at WCES	19 OOZ	
<u>68 6-8</u>	64 at PBMS	4 00Z	
	213		

### Wards Creek Elementary

Current Enrollment: 1160

- 1160 students
- +116 students (10% growth
   2023-2024)
- - 149 students to LPA
- - 14 students (10% growth 2023-2024)
- +65 5<sup>th</sup> Graders (optional)
- 1178 Projected students

# WCES: PROPOSED ATTENDANCE ZONE MIDDLE SCHOOL PLAN C

# Area to be rezoned: SilverLeaf Neighborhoods Waterford Lakes Holly Landing Holly Forest Oak Grove Courtney Oaks/Courtney Chase

```
2024-2025 Projection: 1178 students includes 5<sup>th</sup> Grade Option

(without 5<sup>th</sup> Grade- 1113 students)
```

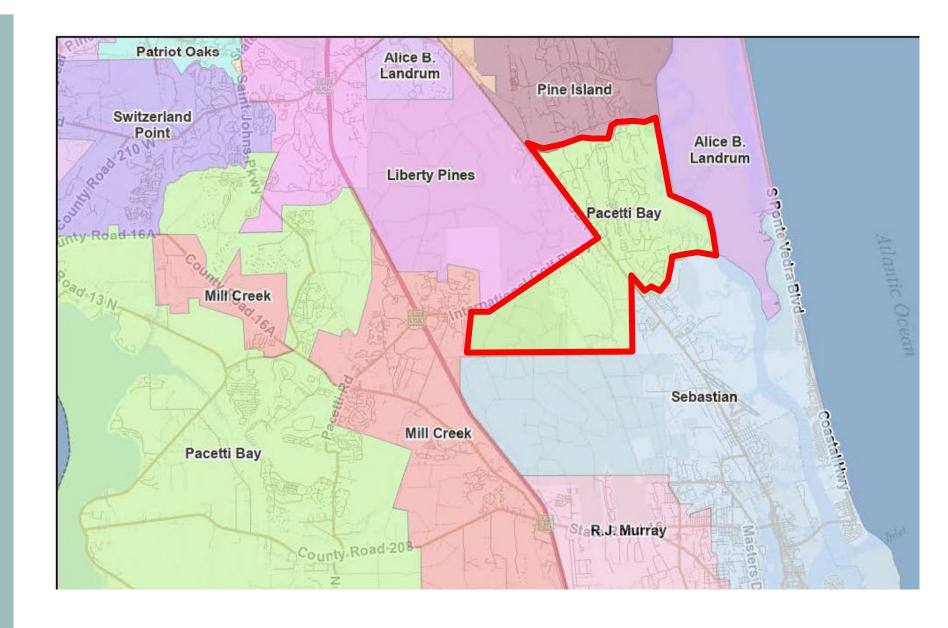
2025-2026 Projection: 1224 K-8 students (10%)

2026-2027 Projection: 1346 K-8 students (10%)

# GROWTH & CAPACITY BALANCING:

MIDDLE SCHOOL PLAN A

PBMS TO SMS



### SEBASTIAN MIDDLE SCHOOL (SMS): 2024-2025 SY — PLAN A

034106 Palencia DRI, Kensington, Las Calinas & Surrounding residential areas from PBMS

**443 6-8** 395 at PBMS

48 OOZ

034107 St. Marks Pond Blvd- from PBMS

**2** 6-8

2 at PBMS

0 OOZ

397

• 630 students

• + 397 students to SMS

• - 183 rising 8<sup>th</sup> Graders

• 844 Projected students

#### 2025-2026

- + 844 students
- + 183 8<sup>th</sup> Graders

1027 Projected students

#### Sebastian Middle School

Current Enrollment: 630

### PACETTI BAY MIDDLE SCHOOL (PBMS):

2024-2025 SY - PLAN A

034106 Palencia DRI, Kensington, Las Calinas & Surrounding residential areas from PBMS

443 6-8

395 at PBMS

48 OOZ

034107 St. Marks Pond Blvd- from PBMS

2 6-8

2 at PBMS

0 OOZ

397

Pacetti Bay Middle School

Current Enrollment: 1525

- 1525 students
- - 397 students to SMS
- + 183 rising 8<sup>th</sup> Graders
- 1311 Projected students
- +79 students growth (6%)
- 1390 students

#### 2025-2026

- + 1390 students
- - 183 8<sup>th</sup> Graders
- 1207 Projected students
- + 72 students growth (6%)
- 1279 students

#### Further Explanation of Middle School Plan A:

- Cost of Additional Relocatables:
  - Additional Electrical Service at PBMS to add one more relocatable:
     \$200,000
  - Cost to install relocatable, furnish and equip with technology \$50,000 per unit
- Available Seats at Sebastian
- This area has been zoned to Sebastian previously
- Teachers follow students.

### GROWTH & CAPACITY BALANCING: MIDDLE SCHOOL PLAN A

September 26, 2023

#### Further Explanation of Middle School Plan A:

Student Enrollment at Palencia Elementary

Pale	encia Elementary	У		
K	100	5	123 \	
1	106	6	189 🕇 312	)
2	127	7	183	
3	116			
4	134			

### GROWTH & CAPACITY BALANCING: MIDDLE SCHOOL PLAN A

September 26, 2023

- Transportation Efficiency
  - Transporting students to SMS is approximately one mile closer.
  - Four-lane US 1 provides a quicker bus route than the constrained and congested roads to PBMS: IGP and Pacetti Road
  - Will allow bus pickup to be approximately 10 minutes later on the 8 buses serving Palencia/Kensington/Las Calinas at a cost savings of \$8000.
  - Reduce the need to add another ESE bus at the cost of \$145,000

### GROWTH & CAPACITY BALANCING: MIDDLE SCHOOL PLAN A

- Future Transportation Challenges and Traffic Congestion
  - Straightening of the curve on IGP
  - Construction of CR 2209 from SilverLeaf to SR 16
  - Improvements to SR 16/IGP/Pacetti Road Intersection
  - Construction and additional traffic of Bass Pro Shop & Home Depot

### GROWTH & CAPACITY BALANCING: MIDDLE SCHOOL PLAN A

- K-8 Structure and Capacity
  - Would need to evaluate the impact of adding an elementary school to a K-8 school
  - No K-8s with current capacity in the area
  - New K-8 School RR will open 2026-2027
- 6<sup>th</sup> Grade Holdover at Elementary School Attempted as a growth management measure. Resulted in students being behind peers.

### GROWTH & CAPACITY BALANCING: MIDDLE SCHOOL PLAN A

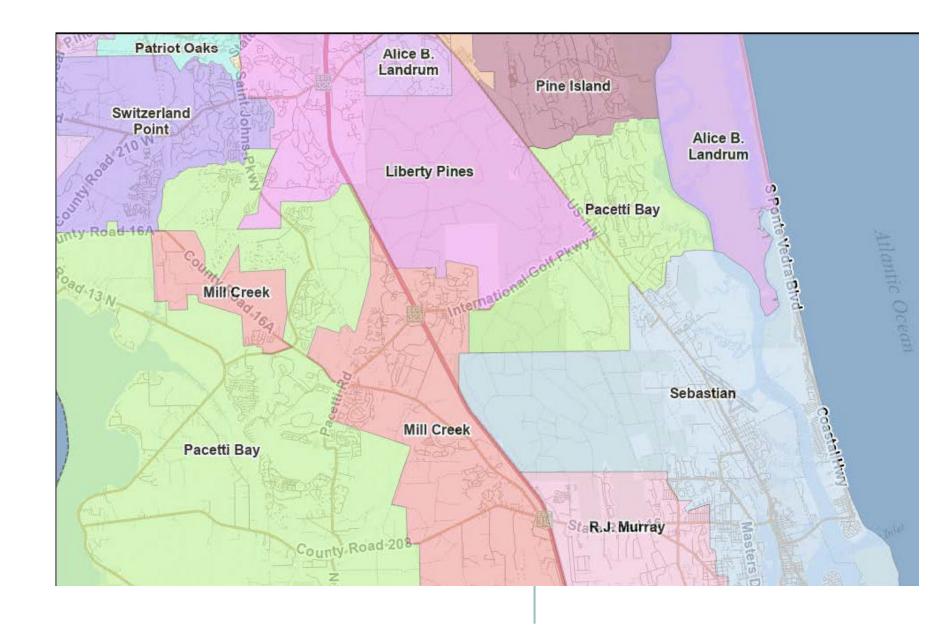
Certified STEM Program and Advanced Educational Offerings at SMS



### GROWTH & CAPACITY BALANCING: MIDDLE SCHOOL PLAN A

# CURRENT MIDDLE ATTENDANCE ZONES:

SEBASTIAN MIDDLE SCHOOL, PACETTI BAY MIDDLE SCHOOL AND LIBERTY PINES ACADEMY



#### SITUATION: Growth in Nocatee

## ATTENDANCE ZONING: GROWTH & CAPACITY BALANCING



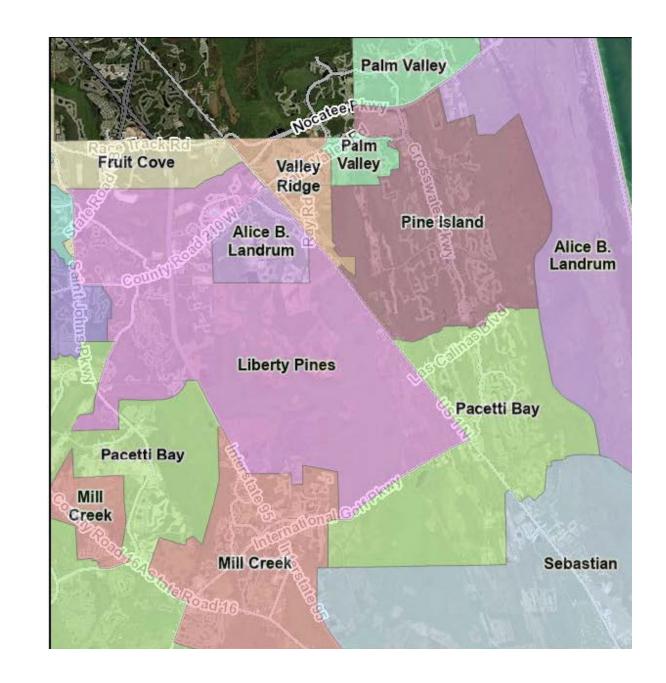
#### CURRENT K-8 ATTENDANCE ZONES:

PINE ISLAND ACADEMY
& VALLEY RIDGE
ACADEMY: ELEMENTARY



#### CURRENT K-8 ATTENDANCE ZONES:

PINE ISLAND ACADEMY
& VALLEY RIDGE
ACADEMY: MIDDLE



#### Seabrook at Nocatee

□ Palm Crest at Seabrook
□ Palm Crest Drive

```
      055102 – (Portion of): Palm Crest at Seabrook

      • 11 K-5
      11 at PIA
      0 OOZ

      • 3 6-8
      3 at PIA
      0 OOZ

      • 14
```

#### Seabrook at Nocatee

- ☐ Coral Ridge at Seabrook
  - ☐ Seagrove Drive
  - ☐Sabal Creek Trail
  - □ Crystal Sands Court
  - **□** Baywinds Court
  - **□**Baytown Court
  - □ Black Coral Drive
  - ☐ Barrier Reef Drive

#### Seabrook at Nocatee

```
☐ Seabrook Village
                              ☐ Somerville Drive
                              ☐Blue Oak Court
   ☐ Seabrook Village
                              ☐ Jetsam Lane
     Avenue
   ☐Seabird Lane
                              ☐Whitecap Lane
   ☐ Coral Tides Lane
                              ☐ Evenfall Drive
   ☐ Recreation Lane
                              ☐ Seawatch Lane
   ☐ Blue Hampton Drive
                              ☐ Seamark Drive
   ☐Bluefin Lane
                              ☐ Barefoot Avenue
   ☐ Caiden Drive
                              □Illumination Drive
   ☐Peachful Lane
                              □Owenlee Court
   ☐ Aqua Court
                              ☐ Recollection Drive
   ☐ Sienna Palm Drive
                              ☐ Reflection Avenue
   ☐Seagreen Way
                              ☐ Dawes Avenue
```

## Seabrook at Nocatee (Based on information from Parc Group)

- ☐ Palm Crest at Seabrook 100 SF
- ☐ Coral Ridge at Seabrook 182 SF
- ☐ Seabrook Village 327 SF Phase 1
- ☐ 609 units currently under development
- □ 141 units in future phases
- □750 total units

- 750 homes planned
- Phased Absorption: Completed
   & Occupied Houses
- 2023-2024 108 homes
- 2024-2025 144 homes
- 2025-2026 180 homes
- 2026-2027 180 homes
- 2027-2028 138 homes

## Crosswinds at Nocatee (Based on information from Parc Group)

- □ Crosswinds
  □ Sutton Drive
  □ Oak Breeze Drive
  □ Aspendale Road
  □ Grayling Drive
  □ Bay Lake Drive
  □ Latham Drive

- 215 homes planned
- Phased Absorption: Completed
   & Occupied Houses
- 2023-2024 25 homes
- 2024-2025 60 homes
- 2025-2026 60 homes
- 2026-2027 60 homes
- 2027-2028 10 homes

#### Palmetto Cove at Nocatee

□ Palmetto Cove
□ Storybrook Point
□ Windmill Palm Trail

- 61 homes planned
- Phased Absorption: Completed
   & Occupied Houses
- 2023-2024 10 homes
- 2024-2025 10 homes
- 2025-2026 11 homes

#### Pine Island Academy

#### By 2026-2027:

- □432 homes in Seabrook
- □ 145 homes in Crosswinds
- □ 61 homes in Palmetto Cove
- ☐ 638 homes est. built & occupied

#### Pine Island Academy

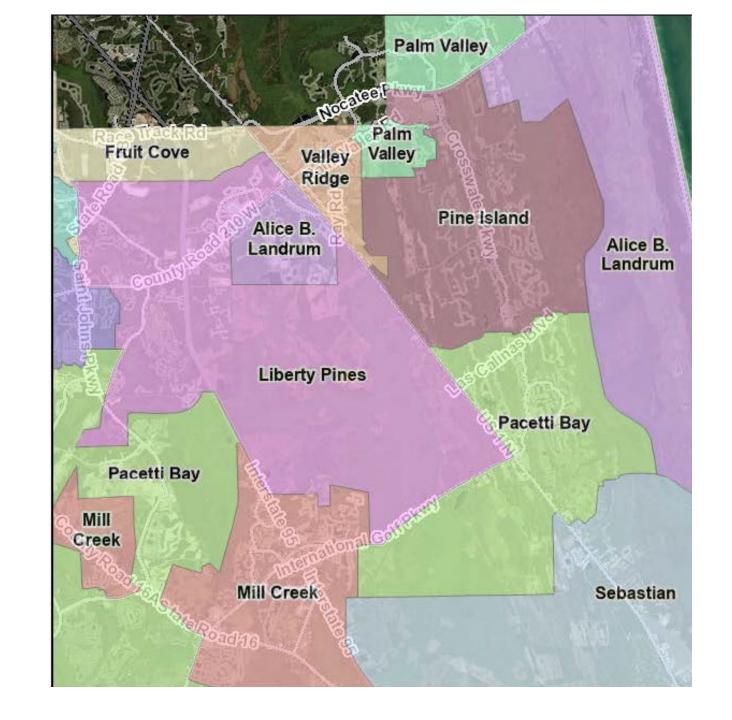
Current Enrollment: 1707

- 636 homes built & occupied
- 0.65/du estimated Student Generation Rate
- 414 estimated additional students
- 0.69 students K-8 = 286 students
- 1707 students
- +286 student growth during construction
- <u>+170 (10% growth)</u>
- 2,163 Projected students for 2025-2026 SY

GROWTH & CAPACITY BALANCING

NOCATEE – PLAN B:

PREPARE PIA FOR GROWTH DURING CONSTRUCTION



#### OPTIONS FOR IN-PERSON PUBLIC INPUT

- September 5<sup>th</sup> School Board Workshop & Town Hall Meeting at BTHS
- September 7<sup>th</sup> Town Hall Meeting at BHS
- September 12<sup>th</sup> School Board Meeting
- September 26<sup>th</sup> School Board Workshop
- October 3rd School Board Workshop

# ATTENDANCE ZONING: TOWN HALL MEETINGS SCHOOL BOARD WORKSHOPS & MEETINGS



#### OPTIONS FOR IN-PERSON PUBLIC INPUT

- October 10<sup>th:</sup> Discussion and Approval of Advertisement for Attendance Zone Changes at School Board Meeting
- October 24<sup>th</sup> School Board Workshop
- November 7<sup>th</sup> School Board Workshop
- November 14<sup>th</sup> Discussion and Approval of Attendance Zone Changes at School Board Meeting

# ATTENDANCE ZONING: TOWN HALL MEETINGS SCHOOL BOARD WORKSHOPS & MEETINGS



#### OTHER OPTIONS FOR INPUT

Please visit St. Johns County School District's website:

- Download the PowerPoint and attendance zone proposals.
- <u>Email</u> comments and suggestions to our design team, School Board Members and Superintendent.

www.stjohns.k12.fl.us/zoning

 Provide Public Comment Online through WebEX at School Board Workshops & Meetings

# ATTENDANCE ZONING: SCHOOL BOARD WORKSHOP & TOWN HALL MEETINGS



QUESTIONS DISCUSSION





ATTENDANCE ZONING: 2024-2025