

ST. JOHNS COUNTY SCHOOL DISTRICT

FY 2026-2027 BUDGET



JENNIFER COLLINS

BOARD CHAIR - DISTRICT 3

BEVERLY SLOUGH

BOARD MEMBER - DISTRICT 1

ANTHONY E. COLEMAN, SR.

BOARD MEMBER - DISTRICT 2

KELLY BARRERA

VICE CHAIR - DISTRICT 4

DR. LINDA THOMSON

BOARD MEMBER - DISTRICT 5

DR. BRENNAN ASPLEN, SUPERINTENDENT OF SCHOOLS

CATHY WEBER, CHIEF FINANCIAL OFFICER

AMY SNODGRASS, DIRECTOR FOR BUDGET

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A special thank you to Nancy Roca for our cover design this year.

Nancy is a St. Johns County resident, wife, and proud mother of two children. She dedicated more than 21 years of service to the St. Johns County School District before retiring in April 2025. An avid photographer, she enjoys capturing the beauty of our community and its local landmarks. We are grateful for her generous permission to feature one of her photographs on our cover.

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Dr. Brennan Asplen
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
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SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Jennifer Collins
District 3

Kelly Barrera
District 4

Dr. Linda Thomson
District 5

MEMORANDUM

TO: Members of the School Board
FROM: Dr. Brennan Asplen, Superintendent of Schools
DATE: September 10, 2026
SUBJECT: 2026-2027 Budget Letter of Transmittal

On the following pages, you will find the St. Johns County School District's 2026-2027 Budget.

The 2026-2027 Budget is allocated among the following funds:

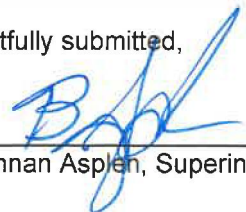
Fund Name	Budget Revenue Transfers and Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$ 654,773,987.00	\$ 586,745,734.00	\$ 68,028,253.00
Capital Outlay	\$ 661,756,594.00	\$ 661,756,594.00	\$ -
Debt Service	\$ 46,683,810.00	\$ 31,045,513.00	\$ 15,638,297.00
Special Revenue	\$ 53,383,308.00	\$ 44,521,128.00	\$ 8,862,180.00
Subtotal	\$ 1,416,597,699.00	\$ 1,324,068,969.00	\$ 92,528,730.00
Internal Service	\$ 142,024,310.00	\$ 103,075,640.00	\$ 38,948,670.00
Total	\$ 1,558,622,009.00	\$ 1,427,144,609.00	\$ 131,477,400.00

This budget will allow us to provide a learning environment for over **58,138** (K-12) students as well as workforce training for postsecondary students at First Coast Technical College.

On Thursday, July 23, 2026, you approved of our Tentative Millage and Budget Advertisement. On Tuesday, July 28, 2026, the advertisement appeared in the *St. Augustine Record*. On the evening, Thursday, July 30, 2026 we held our first public hearing concerning the 2026-2027 Tentative Budget. Immediately after the public hearing, you approved the 2026-2027 Tentative Budget. This evening, Thursday, September 10, 2026, we will hold our final public hearing. Immediately after the public hearing, we will ask you to adopt the 2026-2027 Millage and Budget.

If you have any questions or need additional information, please feel free to contact either Mrs. Weber or Mrs. Snodgrass.

Respectfully submitted,


Dr. Brennan Asplen, Superintendent of Schools

*The St. Johns County School District will inspire good character and a passion for lifelong learning
in all students, creating educated and caring contributors to the world.*

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Executive Summary 2026-2027

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any new legislative mandates.

Although, the 2026 Legislature increased funding for St. Johns County schools by approximately \$25.6 million (based on the Florida Education Finance Program - Second Calculation), the financial and economic pressures we face continue. For example, despite the growth in property values of 5.56 percent this year, the capital outlay millage levy remains at 1.5 mills rather than the previous millage levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$96.7 million, or approximately \$5.1 million more than the prior year; in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. Despite over a 100 percent increase in revenue for capital projects since 2007-08, at the same time the number of students being served increased by 85 percent from 27,737 students in 2007-08 to 51,404 (this amount does not include the Family Empowerment Scholarship students) in 2026-27. Since 2007-08, the capital outlay budget has lost access to more than \$270 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. Additionally, the ongoing lack of both operating and capital funding could negatively impact the district's financial credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the community of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream has been steadily growing year over year. In November of 2024, the School Board asked the community to vote in favor of a renewal of the half-penny. The School Board worked diligently to educate that the promises that were made on usage of the funds were kept during the ten-year term. The voters of St. Johns County turned out for a second time with their approval for another ten years.

The district's revenue and expenditure budgets have changed significantly since July 2023. Highlights of the 2026-27 budget process are as follows:

- Increased state & local funding by approximately \$25.6 million.
- Per-student funding is \$9,352.72, or approximately 1.55 percent more than the prior year which equates to an increase of \$142.48 per student.

These dollars are earmarked for categorical line items including Safe Schools, Transportation, Class Size Reduction, and the ESE Guaranteed Allocation to name a few. Additionally, dollars are earmarked for new noncategorical line items which were rolled into the Student Base Funding. Even as the "categorical" line item is gone, school districts are mandated to fund the programs those funding categories represent including Instructional Materials, Comprehensive Reading Allocation, and the Classroom Teacher & Other Instructional Personnel Salary Increase Allocation.

- The move of the Advanced Program funds in 2025-26 from the weighted FTE calculation to a new categorical of \$19.4 million called the Academic Acceleration Options Supplement.
- Family Empowerment Scholarship students for our district have grown from 5,960.75 for 2025-26 to a projection of 6,734.50 for 2026-27. This is a 12.98 percent increase.
- The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation is included in the base student allocation and is to be used for increases to the base salary of specific classroom teachers. The increase to this allocation provided by the state for the 2026-27 school year is 1.06 percent above last school year and it is for those classroom teachers that have ten years of teaching experience in Florida public schools.
- The rewrite of the Florida Education Finance Program (state student funding formula), continued student growth, new school openings and other downward pressures on the budget, the district is forced to use dollars to cover operating expenses not anticipated.
- Other pressures on the district's operating budget include the proper funding mechanisms and related plan designs for its self-insured medical healthcare plan, Florida Retirement contributions and digital learning initiatives.
- This will be the eleventh year the Legislature has intentionally "rolled back" the Required Local Effort to not raise local property taxes. Long-term sustainability of funding remains a critical concern.
- Finally, and most importantly, the School Board asked the voters to commit to "Two Votes, One Decision" and in conjunction with the vote for the half-penny, the November 5, 2024 ballot included a vote for a 1 Mill property tax increase. Committing these funds to recruit and retain high-quality teachers and staff, invest in school safety and student welfare, and preserve and enhance educational programs, including science, technology, art, music and athletics. The referendum passed with a vote of 68.21%, once again showing that our community supports the public education we are providing in St. Johns County.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2026-27; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

The constraints on the District's capital and maintenance expense budgets are significant and cannot be emphasized enough. This situation is directly attributed to two key factors: first, the District is opening two new K-8 schools this year making this five new schools in three years. Second, as previously mentioned, there have been several years of declining capital revenue. The 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate \$96.7 million in 2026-27. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2026-27. These factors together have created a challenging financial environment for the District, making it difficult to adequately fund capital projects and necessary maintenance expenses.

Although the sales tax revenue added approximately \$33.5 million through June 24, 2026 to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

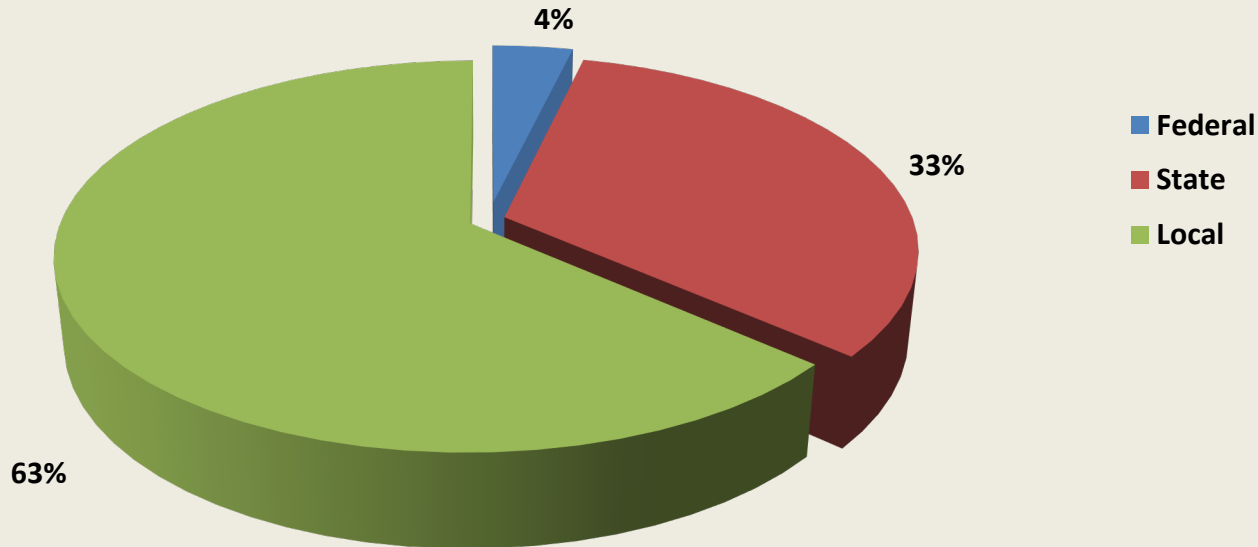
Overall, the summary underscores the district's ongoing financial strain despite recent funding increases, stressing the need for sustainable solutions to support its growing student population and infrastructure demands. This growing district desperately needs to see a greater improvement in per-student base funding in the future to continue the service of exceptional education for our student population.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us, and click on **Financial Transparency**. There you will find detailed information about your school district's financial activity.

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Total Revenue By Source All Funds

(Does Not include Internal Service Funds)

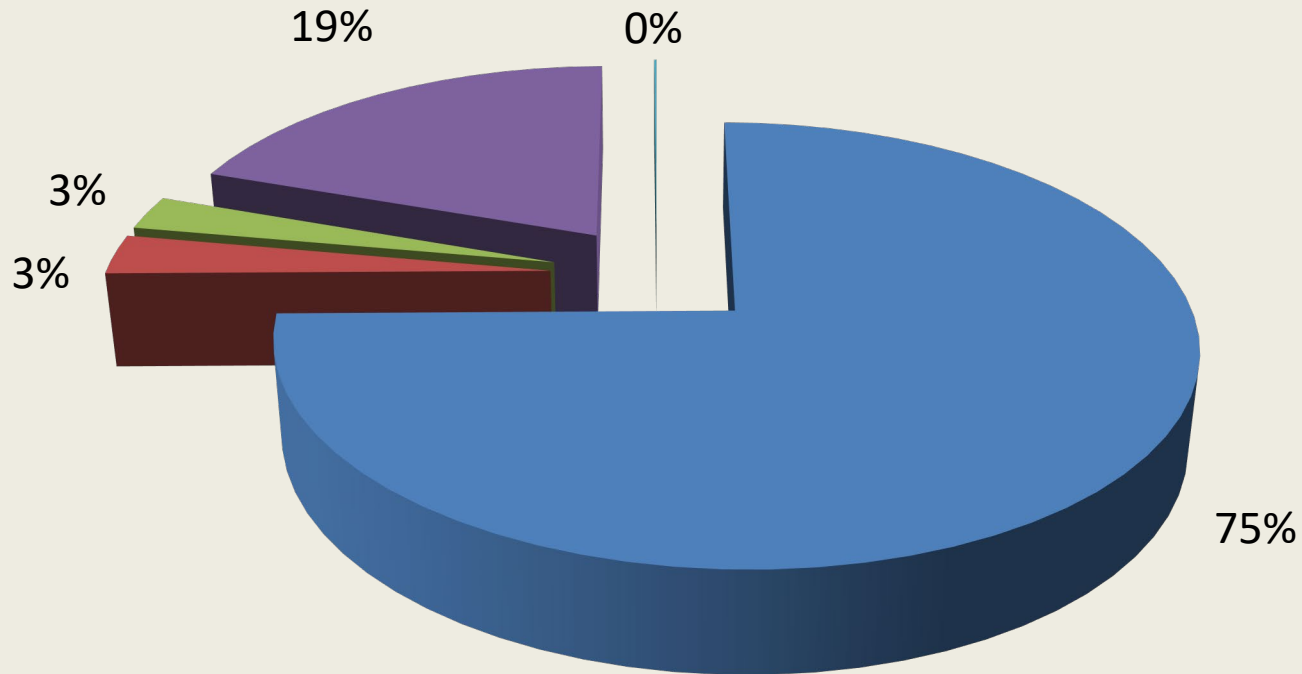


Federal	\$ 27,946,460	4%
State	244,879,626	33%
Local	475,793,980	63%
Total	<u>\$ 748,620,066</u>	100%

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Source Of Revenue All Funds

(Does Not include Internal Service Funds)



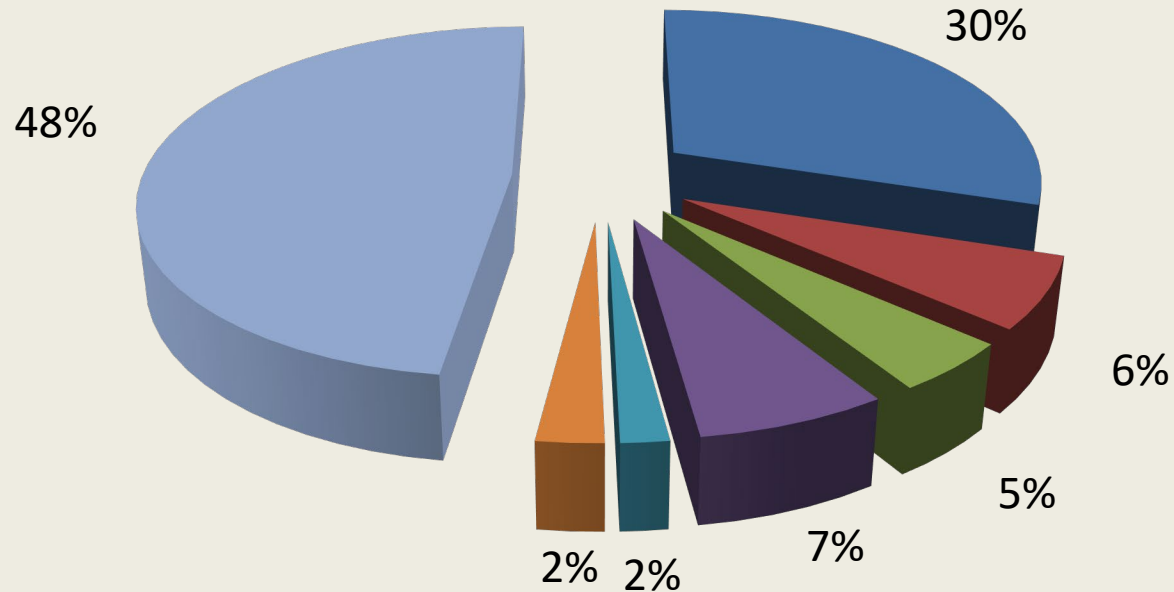
■ General Fund 75%	■ Food Service 3%	■ Federal Projects 3%
■ Capital Outlay 19%	■ Debt Service 0%	

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ST. JOHNS COUNTY SCHOOL DISTRICT

Total Appropriations All Funds

(Does Not include Internal Service Funds)

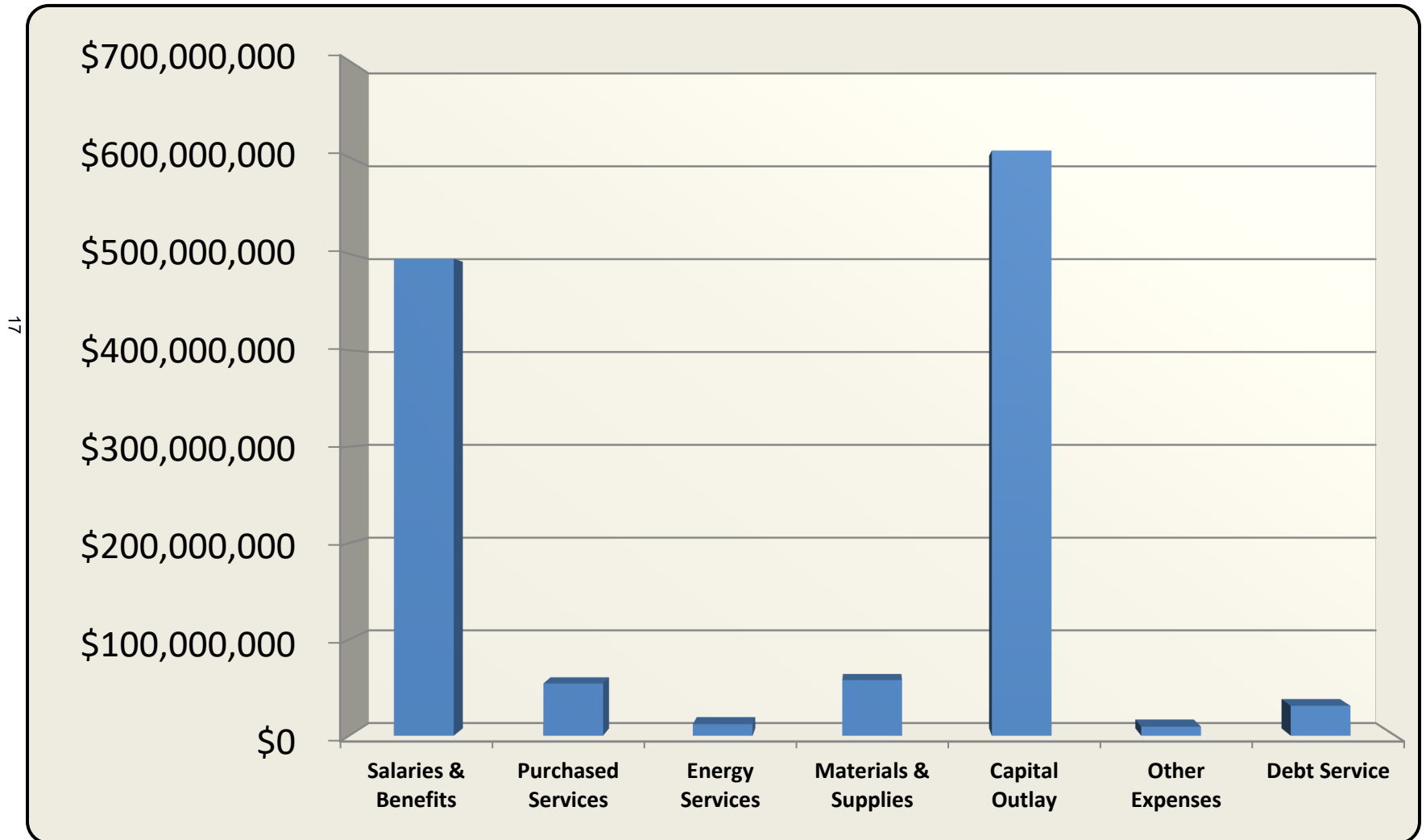


■ Direct Instruction	30%	■ Instructional Support	6%
■ District Support	5%	■ School Support	7%
■ Food Service	2%	■ Debt Service	2%
■ Capital Outlay	48%		

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Appropriations By Major Object Classification All Funds

(Does Not include Internal Service Funds)



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I.

INTRODUCTION

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Core Values

WE BELIEVE THAT...

- Trustworthiness, respect, responsibility, fairness, caring and citizenship are essential to the well-being of individuals and society.
- All individuals have intrinsic value.
- Every individual can contribute something of worth to society.
- Individuals are responsible and accountable for their choices and decisions.
- In order to grow and thrive, individuals need caring relationships and a nurturing environment.
- Supportive family relationships are the foundation of the community.
- High expectations lead to higher performance which, in turn, empowers the individual and strengthens society.
- Continuous learning is a lifelong process that is essential to a productive and enriched life.
- A safe and orderly environment is conducive to learning.

Mission Statement

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

Vision Statement

All students choose a learning path that leads to a well-rounded graduate who demonstrates good character and leadership.

Strategic Delimiters

We will not initiate any new program or service unless:

- It is consistent with and contributes to our mission.
- It is accompanied by the training, staff development, and resources needed to assure its effectiveness.

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DISTRICT OVERVIEW

The District is organized under Section 4, Article IX, of the Constitution of Florida and Chapters 1000 & 1001, Florida Statutes, as amended. The District covers the same geographic areas as St. Johns County, Florida. Management of the schools is independent of the county government and local governments within the county.

The School Board

The School Board is a corporate body existing under the laws of the state and is the governing body of the district. The Board consists of five members elected for overlapping four-year terms. The Board's duties and powers include the following:

- Requiring the District School Superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the Board.
- Control and conveyance of real and personal property.
- Adoption of a school program for the entire school district.
- Adoption and execution of plans for the establishment, organization and operation of the school district.
- Designation of positions to be filled and qualifications for those positions, and provision for the appointment, compensation, promotion, suspension and dismissal of employees.
- Providing for the proper accounting for all children of school age, for the attendance and control of students at school, and for proper attention to health, safety and other matters relating to the welfare of children.
- Making provisions for the transportation of students to public schools or school activities they are required or expected to attend.
- Approving plans for locating, planning, constructing, sanitizing, insuring, maintaining, protecting and condemning school property.
- Providing adequately for the proper maintenance and upkeep of school facilities.
- Carrying insurance on every school building including contents, boilers and machinery.
- Taking steps to assure students have adequate educational facilities through the financial procedures authorized.
- Providing for the keeping of all necessary records and the making of all needed or required reports.
- Cooperating with other district school boards.
- Adopting procedures whereby the general public can be adequately informed of the educational programs, needs and objectives of public education within the district, including educational opportunities.
- Maintaining a system of school improvement and education accountability.
- Adopting policies that clearly encourage and enhance maximum decision making appropriate to the school site.
- Providing educational opportunities for all public K-12 students.
- Providing post-secondary adult education opportunities.

The Board also has broad financial responsibilities, including the approval of the annual budget, the levy of the school tax millage and the establishment of a system of accounting and budgetary controls. Accounting reports and the annual budget are required by state regulations to be filed with the Florida Department of Education.

The Chairman of the Board is elected by the members of the Board annually. It is the general practice of the Board to rotate the position of Chairman among the members of the Board. The Superintendent of Schools is the ex-officio Secretary of the Board. The following are current Board members:

Name	District	Elected November	Term Expires November
Beverly Slough	1	2022	2026
Anthony E. Coleman, Sr.	2	2024	2028
Jennifer Collins	3	2022	2026
Kelly Barrera	4	2022	2026
Dr. Linda Thomson	5	2024	2028

Administration

The Chief Executive Officer of the District is the Superintendent of Schools, an appointed position. The Superintendent's powers and duties include the following:

- Presiding at the organizational meeting of the Board.
- Attending all regular meetings of the Board.
- Keeping minutes of all official actions and proceedings of the Board.
- Acting as custodian of school property.
- Supervising and sponsoring studies and surveys essential to the development of a planned school program for the entire district.
- Recommending the establishment, organization, and operation of schools, classes and services that are needed to provide adequate educational opportunities for all children in the district.
- Directing the work of district personnel.
- Recommending plans for improving, providing, distributing, accounting and caring for textbooks and other instructional aids.
- Providing for student transportation.
- Recommending and executing plans regarding all phases of the school plant program.
- Recommending measures to the Board to assure adequate educational facilities throughout the district.
- Recommending such records as should be kept in addition to those prescribed by rules of the State Board of Education.
- Cooperating with governmental agencies in enforcement of laws and rules.
- Requiring that all laws and rules of the Florida Department of Education are properly observed.
- Cooperating with the Board.
- Visiting the schools.
- Conducting conferences and community meetings with employees of the district, Board, stakeholders and other interested citizens.
- Attending conferences for district school superintendents as may be called or scheduled by the Department of Education.
- Recommending in writing to the Florida Department of Education the sanctioning of any certificate for good cause.
- Recommending to the Board procedures whereby the general public can be adequately informed of the educational programming, needs and objectives of public education within the district.

Academic

The St. Johns County School District provides educational opportunities to more than **58,138** students through the following programs:

- Basic K-12 Programs
- Exceptional Student Education Programs
- Alternative Education Programs
- Early Childhood Programs
- Dual Enrollment Programs
- Programs of Choice
- Charter Schools
- Course/Credit Recovery Programs
- Virtual Instruction Programs
- Career and Technical Education Programs
- Adult Education Programs
- ESOL
- Title I
- Collegiate High School

These programs are conducted at eighteen elementary schools, twelve K-8 schools, seven middle schools, eight high schools, four charter schools, one virtual program, one school for students with disabilities who have severe behavior disorders, and one technical college.

Basic K-12 Programs

The St. Johns County School District provides standards-based programs to serve students of widely varying academic levels, interests and needs. The majority of the district's students are served in the K-12 standard programs. These include programs in reading and language arts, mathematics, science, social studies, the arts, world languages, technology, and physical education/health.

Exceptional Student Education

The Exceptional Student Education program is designed to meet the individual needs of students ages 3 through 22 as mandated by federal and state guidelines. The program provides instructional services for students identified as Gifted, students who are Deaf or Hard-of-Hearing, Visually Impaired, Dual Sensory Impaired, Homebound or Hospitalized, students with Autism Spectrum Disorder, Emotional or Behavioral Disabilities, Intellectual Disabilities, Orthopedic Impairment, Other Health Impairment, Traumatic Brain Injury, Specific Learning Disabilities, Speech or Language Impairments, and prekindergarten students with disabilities or who are Developmentally Delayed.

Related services are also provided as needed and include the following:

- Specialized transportation
- Counseling
- Physical and occupational therapy
- Specially designed or adaptive physical education and assistive technology devices
- Speech and language services
- Orientation and mobility training
- Interpreter services
- Mental health services
- Behavioral consultation and training
- Nursing services

Alternative Education Programs

The St. Johns County School District operates one alternative education center, serving students in grades 6-12. The Gaines Alternative Program offers a behavior and academic program designed to meet the needs of students who have experienced challenges in regular programs. Students are referred to the Gaines program after repeated violations of the Student Code of Conduct at their school or a one-time Level IV infraction and can be assigned up to a full academic year.

Early Childhood Programs

There is an emphasis on early childhood education in the district, both in basic programs and in special education programs. The school district offers Head Start programs for 3- and 4-year-old children, and a Voluntary Pre-Kindergarten (VPK) program for 3- and 4-year-old children at selected school sites during the school year and in the summer. The Exceptional Student Education program offers a program for 3 through 5-year-old students with disabilities or developmental delays.

Dual Enrollment Programs

St. Johns County students may take courses for dual enrollment credit from St. Johns River State College or with special approval at other colleges. These advanced courses are considered honors level courses and have enrollment requirements as outlined in the articulation agreement between the school district and the individual college. Upon successful completion of the dual enrollment course work, students are awarded both high school and college credit.

Programs of Choice

Each high school in the district offers a unique set of educational experiences designated as Programs of Choice. These programs are open to students from across the county and include career academies, accelerated course work and JROTC programs. One high school and one middle school serve as a program of choice for the arts. An application process is required, and families must provide transportation to students attending Programs of Choice away from their zoned school.

Charter School Programs

Currently, four charter schools exist in St. Johns County. They are: Therapeutic Learning Center, providing an Early Childhood program for students with disabilities or developmental delays; St. Johns Community Campus, providing life skills training and experience to young adults ages 18-22 with disabilities or developmental delays; St. Augustine Public Montessori School, providing a Montessori program to students in grades 1-6; and Treaty Oaks Preparatory Academy, providing academics and character education to students in grades K-7. All charter schools operate under the auspices of the District and work closely with district staff.

Course/Credit Recovery Programs

Course/Credit Recovery programs are available at middle, high and alternative schools in the district. Edmentum is an educational software program designed to provide academic support to students who are in need of course/credit assistance and is the primary instructional tool used in the credit recovery computer labs.

Virtual Instruction Programs

St. Johns County Virtual School (SJVS) is designed to provide full-time and part-time on-line standards-based courses to qualified students in grades K-12 who choose this program. SJVS is a district franchise of Florida Virtual School (FLVS).

Career and Technical Education Programs

Career and Technical Education courses are offered at the middle school, high school and post-secondary level. High school courses may lead to industry certification and may also articulate to college credit. Career academies in our high schools are programs of choice open for application by all high school students in the district. Post-secondary courses designed to meet skilled workforce needs are available at First Coast Technical College.

Adult Education Programs

First Coast Technical College (FCTC) offers support for high school completion or assistance toward earning a general educational diploma (GED). Both adult and high school students are served at FCTC. Financial aid services are available to those who qualify.

Life Work Transition Program

The Life Work Transition Program is an outcome driven postsecondary option designed for 18-22 year old students with disabilities who have met all graduation requirements and have deferred receipt of their diploma to develop the skills required for successful employment, social skills and independent living.

ESOL Program

The goal of the ESOL Program is to ensure that all students entering St. Johns County School District, with varying levels of English proficiency, receive comparable and comprehensive instruction. This instruction helps students to develop communication and academic skills necessary for meeting national, state, and district educational standards.

All schools with students classified as English Language Learners (ELL) must provide appropriate ESOL services to meet the specific students' needs in language learning, academic achievement, and in cultural integration. Students in the ESOL program are required to meet the same curriculum standards as non-ELL students in English/Language Arts and content area instruction. The content of the curriculum is established by the Florida Standards. ESOL strategies and supplementary materials, as well as an itinerant ESOL teacher, are used to ensure that comprehensive instruction is being provided to ELL students.

Title I Program

Title I is a supplementary, federally funded educational program. The program is implemented in qualifying schools to provide an enriched and accelerated learning environment for students. Achievement of high academic standards is promoted through the services and resources provided by Title I funds.

The purpose of Title I is to improve the academic achievement of economically disadvantaged youth. For the 2026-2027 school year, the following schools have been designated as school-wide programs: John A. Crookshank Elementary, Osceola Elementary, South Woods Elementary, James A. Webster Elementary, The Evelyn Hamblen Center, Gaines Alternative School, W. D. Hartley Elementary, Otis A. Mason Elementary, Ketterlinus Elementary, R. J. Murray Middle, Gamble Rogers Middle, and Sebastian Middle.

Budgetary Process

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Internal Service Funds.

The law is very specific in defining the process and timetables to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates. At both public hearings, the public is invited to comment on the budget and millage rates.

Starting in January of each year, we pull together district departments and school sites to listen to their recommended priorities and then we meet with the Superintendent to build the budget for the upcoming new school year. The district is not required to do this, but chooses to do so because we believe that input from everyone has direct impact on our success as a district.

The Legislature normally finalizes the state budget in the May-June time period. Based on funds available, these priorities are included in the tentative budget.

Certification of Assessed Value of Property

The County Property Appraiser is required to certify to each taxing authority in the county the assessed value of all non-exempt taxable real property in the county. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

Advertisement of Tentative Budget and Millage Rates

The Superintendent is responsible for recommending a tentative budget and proposed ad valorem property tax millage rate to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rate in a daily newspaper of general circulation in the county within 29 days after receiving the certification from the Property Appraiser. The advertisements contain a budget summary, proposed millage rates, notice of budget hearing or notice of proposed tax increase, and a notice of tax for school capital outlay. The advertisements were published in *The St. Augustine Record* on July 28, 2026. **The Tentative Budget Hearing was held on July 30, 2026 at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Proposed Tax

Based on the 2026 tax roll provided by the Florida Department of Revenue and certified by the Commissioner of Education on July 14, 2026, the following is a summary of the Millages to be levied on the 2026 tax roll for the 2026-2027 fiscal year.

	Proposed 2026-2027	Last Year 2025-2026	Increase (Decrease)
State Required Local Effort	3.016	3.017	-0.001
State Required Local Effort (Prior Year Adjustment)	0.000	0.007	-0.007
Local:			
Basic Discretionary Effort	0.748	0.748	0.000
Supplemental Discretionary Millage	0.000	0.000	0.000
Additional Millage Not to Exceed 4 Years (Operating)	1.000	1.000	0.000
Local Capital Improvement Millage	1.500	1.500	0.000
Total Non-Voted Levy	6.264	6.272	-0.008
Debt Service (Voter-Approved)	0.000	0.000	0.000
Total Millage Levy	6.264	6.272	-0.008

Since FY 2000-01, the Florida Legislature has slowly shifted the majority of the funding for public education to the local county property taxes. **Also, the Legislature has shifted state funded categoricals to the FEFP formula where it is subject to local tax funding.**

In order to continue to fund basic education, the Legislature reduced local controlled millage and moved it to the Required Local Effort. This shift has reduced the Local Capital Improvement Millage from 2.00 mills to 1.50, which reduces the District's ability to fund growth for construction.

This year's proposed tax levy is **\$420,724,154**.

Millage Overview

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding.

The Required Local Effort Millage Prior Year Adjustment is an appropriated amount set by the Florida Department of Education. This millage is levied if the full amount of required local effort funds were not collected due to changes in property values, or if a prior year's final taxable value has not been certified for the current year's tax levy. The amount of the unrealized required local effort funds are calculated from the prior period and the millage required to generate this amount. The District is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget.

In FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Discretionary Millage. The Discretionary Millage is now set at .748 mills.

For FY 2009-10, the Legislature eliminated the Supplemental .25 Mill Levy, not to exceed \$100 per student. This .25 mills was added to the Required Local Effort Millage.

The Additional Millage Not to Exceed 4 Years (Operating) was voted on by the community and it financially supports the district to recruit and retain, invest in safety and student welfare and preserve and enhance educational programs.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

For FY 2008-09, the Legislature capped this millage at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula.

The Second (Final) Public Hearing

The second public hearing is required to be held at least 65 days, but not sooner than 60 days, after receiving the tax certification from the Property Appraiser. After this public hearing, the School Board adopts the final budget and a resolution stating the ad valorem property tax millage rates to be levied. **The Final Public Hearing is scheduled for September 10, 2026, at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Accounting and Auditing System

Generally Accepted Accounting Principles (GAAP) are used in the financial accounting and reporting of the St. Johns County School Board. These generally accepted accounting principles are promulgated and published by the Governmental Accounting Standards Board (an independent, non-governmental body). The Governmental Accounting Standards Board is the recognized authority on specific application of generally accepted accounting principles to governmental agencies.

The St. Johns County School Board uses an account classification system specified in Financial and Program Cost Accounting and Reporting for Florida Schools. Staff within the Financial Management Section of the Florida Department of Education review and the Commissioner of Education approves the School Board's annual budget.

The Florida Department of Education conducts regular financial compliance reviews of the school board to ensure compliance with state regulations. In conjunction with this, the Financial Management Section of the Florida Department of Education reviews the cost reporting system of each district to ensure that the procedures and policies outlined in the Financial and Program Cost Accounting and Reporting for Florida Schools are being properly implemented by the Board.

The Office of the Florida Auditor General or an Independent CPA Firm conducts an audit of the school district on an annual basis. This audit includes all federal and state programs within the district. The Florida Department of Education offers technical assistance to the Board to remedy any problems identified by the auditors.

The St. Johns County School Board also contracts with an independent certified public accounting firm to perform its own internal audit functions and has appointed community members to serve as an audit committee.

State Retirement Program

The Board does not administer a separate retirement plan for its officers and employees. However, pursuant to law, all employees are, with minor exceptions, members of defined retirement plans of the State of Florida administered by the Florida Department of Administration, Division of Retirement. The retirement plans of the State of Florida consist of contributory and non-contributory benefit plans. The plans' accounting and funding policies, actuarial present value of accumulated plan benefits, net assets available for benefits and other plan-related matters are the responsibility of the Florida Department of Administration, Division of Retirement, and are not computed on an individual agency basis.

State Rank by Subject and Grade

ELA: 2025 / 2026	District % 3 & above	State % 3 & above	State Rank
3rd Grade	77 / 78	57 / 60	1st / 2nd
4th Grade	75 / 74	56 / 60	1st / 1st
5th Grade	73 / 77	56 / 61	1st tied / 2nd
6th Grade	76 / 78	60 / 62	3rd / 2nd
7th Grade	74 / 77	57 / 62	2nd tied / 3rd
8th Grade	75 / 78	55 / 60	1st / 1st - tied
9th Grade	76 / 79	56 / 60	1st / 1st
10th Grade	76 / 80	58 / 61	1st / 1st

Math: 2025 / 2026	District % 3 & above	State % 3 & above	State Rank
3rd Grade	79 / 79	63 / 66	2nd / 3rd
4th Grade	79 / 78	62 / 65	1st / 2nd
5th Grade	74 / 77	57 / 62	3rd / 3rd
6th Grade	81 / 80	60 / 60	4th / 2nd - tied
7th Grade	63 / 62	50 / 53	*17th / 24th - tied
8th Grade	83 / 79	57 / 61	1st / 3rd - tied

Science: 2025 / 2026	District % 3 & above	State % 3 & above	State Rank
5th Grade	71 / 71	49 / 60	2nd / 4th
8th Grade	75 / 74	55 / 52	1st - tied / 1st - tied

EOC: 2025 / 2026	District % 3 & above	State % 3 & above	State Rank
Civics	93 / 93	71 / 77	1st / 1st
Algebra I	80 / 83	60 / 63	2nd / 1st
Geometry	74 / 80	55 / 56	2nd / 1st
Biology I	90 / 92	71 / 74	2nd / 1st
US History	87 / 89	71 / 74	1st / 1st

*only includes gr.7 SJCS D students enrolled in standard math, SJCS D advanced students took the gr.8 math state assessment.

*** Excludes Virtual Schools, Lab Schools, FSDB, and College Authorized Charter Schools

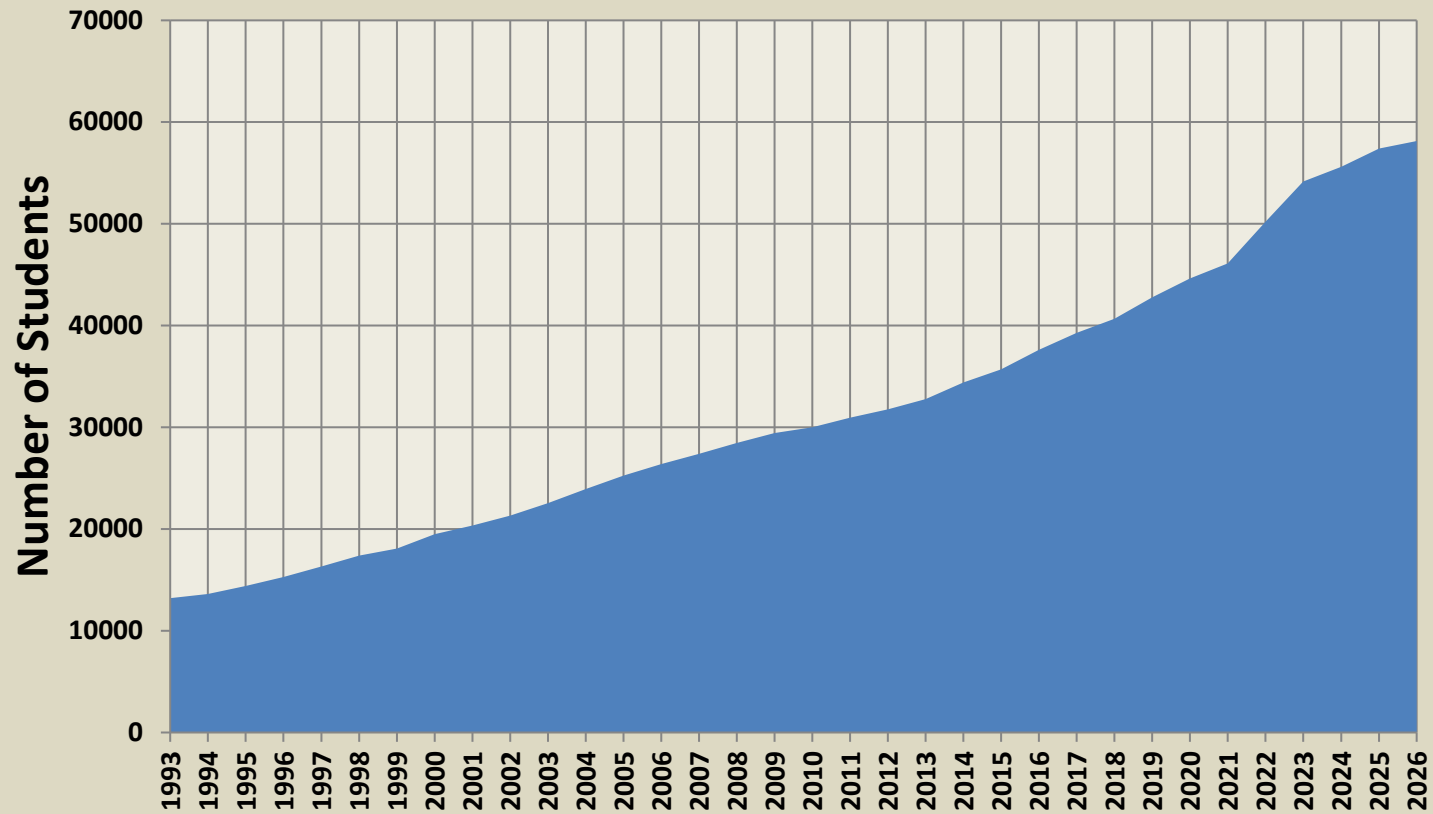
St. Johns County School District 2025-2026 School Accountability Report

School Number	School Name	Grade 3 English Language Arts Achievement	English Language Arts Achievement	English Language Arts Learning Gains	English Language Arts Learning Gains of the Lowest 25%	Mathematics Achievement	Mathematics Learning Gains	Mathematics Learning Gains of the Lowest 25%	Science Achievement	Social Studies Achievement	Middle School Acceleration	Graduation Rate 2024-25	College and Career Acceleration 2024-25	Total Points Earned	Total Components	Percent of Total Possible Points	Percent Tested	Grade 2026	Grade 2025	Grade 2024	Informational Baseline Grade 2023	Charter School	Title I	Alternative/ESL Center School	School Type	Percent of Economically Disadvantaged Students
0012	ST. AUGUSTINE PUBLIC MONTESSORI SCHOOL	82	67	76		43	39		29					336	6	56	100	B	B	D	C	YES	NO	N	01	0
0311	ALICE B. LANDRUM MIDDLE SCHOOL		87	70	66	91	76	77	82	95	88			732	9	81	99	A	A	A	A	NO	NO	N	02	3.8
0251	ALLEN D NEASE SENIOR HIGH SCHOOL		88	74	74	88	74	85	97	95		99	84	858	10	86	98	A	A	A	A	NO	NO	N	03	3.6
0411	BARTRAM TRAIL HIGH SCHOOL		78	66	57	79	52	59	91	88		99	62	731	10	73	98	A	A	A	A	NO	NO	N	03	4
0402	BEACHSIDE HIGH SCHOOL		80	66	64	78	67	58	95	91		98	63	760	10	76	98	A	A	A	A	NO	NO	N	03	6.3
0493	CREEKSIDE HIGH SCHOOL		89	75	76	85	65	66	97	93		99	76	821	10	82	98	A	A	A	A	NO	NO	N	03	4.4
0021	CROOKSHANK ELEMENTARY SCHOOL	69	65	54	52	67	59	38	50					454	8	57	99	B	B	B	B	NO	YES	N	01	79.8
0381	CUNNINGHAM CREEK ELEMENTARY SCHOOL	79	81	62	61	73	61	49	66					532	8	67	100	A	A	A	A	NO	NO	N	01	14.8
0441	DURBIN CREEK ELEMENTARY SCHOOL	82	80	72	60	85	81	67	79					606	8	76	100	A	A	A	A	NO	NO	N	01	17.7
0531	FREEDOM CROSSING ACADEMY	86	82	70	65	89	84	74	78	98	78			804	10	80	99	A	A	A	A	NO	NO	N	04	15.5
0491	FRUIT COVE MIDDLE SCHOOL		82	72	64	86	74	73	81	97	83			712	9	79	99	A	A	A	A	NO	NO	N	02	8.3
0371	GAMBLE ROGERS MIDDLE SCHOOL		67	64	55	67	54	64	54	87	61			573	9	64	99	A	B	B	B	NO	YES	N	02	59.6
0571	HALLOWES COVE ACADEMY	81	80	68	59	80	71	56	69					564	8	71	100	A				NO	NO	N	04	10
0501	HICKORY CREEK ELEMENTARY SCHOOL	80	77	64	41	82	78	63	66					551	8	69	100	A	A	A	A	NO	NO	N	01	13.2
0201	JAMES A. WEBSTER ELEMENTARY SCHOOL	59	60	59	70	56	44	32	38					418	8	52	100	C	B	A	C	NO	YES	N	01	97
0241	JULINGTON CREEK ELEMENTARY SCHOOL	81	80	68	56	85	67	62	75					574	8	72	100	A	A	A	A	NO	NO	N	01	17.6
0091	KETTERLINUS ELEMENTARY SCHOOL	75	76	72	70	81	67	42	66					549	8	69	100	A	A	A	A	NO	YES	N	01	56.9
0562	LAKEVIEW ACADEMY	70	77	69	64	78	70	58	72	96	79			733	10	73	99	A	A			NO	NO	N	04	16.7
0472	LIBERTY PINES ACADEMY	84	76	65	55	84	68	58	79	98	86			753	10	75	100	A	A	A	A	NO	NO	N	04	14.8
0341	MILL CREEK ACADEMY	74	72	63	58	80	69	64	70	90	78			718	10	72	99	A	A	A	A	NO	NO	N	04	20.1
0391	OCEAN PALMS ELEMENTARY SCHOOL	91	89	76	85	85	72	59	91					648	8	81	100	A	A	A	A	NO	NO	N	01	8
0331	OSCEOLA ELEMENTARY SCHOOL	74	68	61	64	73	70	57	59					526	8	66	100	A	A	A	B	NO	YES	N	01	94.9
0361	OTIS A. MASON ELEMENTARY SCHOOL	84	75	68	57	78	74	59	79					574	8	72	100	A	A	A	A	NO	YES	N	01	62
0481	PACETTI BAY MIDDLE SCHOOL		76	66	56	78	66	63	73	94	83			655	9	73	100	A	A	A	A	NO	NO	N	02	16.8
0511	PALENCIA ELEMENTARY SCHOOL	87	80	66	54	87	77	71	77					599	8	75	100	A	A	A	A	NO	NO	N	01	19.4
0541	PALM VALLEY ACADEMY	85	86	73	67	90	75	72	81	93	89			811	10	81	100	A	A	A	A	NO	NO	N	04	5.3
0471	PATRIOT OAKS ACADEMY	86	84	69	63	91	78	73	83	98	84			809	10	81	100	A	A	A	A	NO	NO	N	04	8
0401	PEDRO MENENDEZ HIGH SCHOOL		64	63	61	47	32	38	83	72		93	60	613	10	61	97	B	B	C	B	NO	NO	N	03	33.8
0521	PICOLATA CROSSING ELEMENTARY SCHOOL	75	72	68	62	74	67	52	63					533	8	67	100	A	B	A	A	NO	NO	N	01	20.5
0551	PINE ISLAND ACADEMY	85	81	68	65	81	67	59	74	94	81			755	10	76	100	A	A	A	A	NO	NO	N	04	4.9
0492	PONTE VEDRA HIGH SCHOOL		89	72	72	83	50	52	96	88		99	92	793	10	79	99	A	A	A	A	NO	NO	N	03	2.3
0351	PONTE VEDRA PALM VALLEY- RAWLINGS ELEMENTARY	87	88	74	76	90	73	60	86					634	8	79	100	A	A	A	A	NO	NO	N	01	10.3
0171	R J MURRAY MIDDLE SCHOOL		68	62	53	70	56	51	66	85	74			585	9	65	99	A	A	B	B	NO	YES	N	02	65.7
0161	R. B. HUNT ELEMENTARY SCHOOL	80	82	73	62	82	70	59	77					585	8	73	100	A	A	A	A	NO	NO	N	01	21.6
0301	SEBASTIAN MIDDLE SCHOOL		69	59	53	65	61	61	66	85	81			600	9	67	97	A	A	A	B	NO	YES	N	02	55.1
0461	SOUTH WOODS ELEMENTARY SCHOOL	66	61	64	73	52	57	43	49					465	8	58	99	B	B	C	C	NO	YES	N	01	96.9
0181	ST. AUGUSTINE HIGH SCHOOL		73	66	58	56	46	34	82	84		93	68	660	10	66	97	A	A	B	B	NO	NO	N	03	34.8
7004	ST. JOHNS VIRTUAL FRANCHISE		82	69	63	73	57	64	73	90	65	98	44	778	11	71	98	A	A	B	A	NO	NO	N	04	0
0321	SWITZERLAND POINT MIDDLE SCHOOL		82	73	63	89	82	82	82	94	81			728	9	81	99	A	A	A	A	NO	NO	N	02	5.2
0451	TIMBERLIN CREEK ELEMENTARY SCHOOL	80	79	66	47	82	72	47	76					549	8	69	100	A	A	A	A	NO	NO	N	01	19.1
0552	TOCOI CREEK HIGH SCHOOL		74	64	59	62	41	39	87	89		97	71	683	10	68	99	A	A	A	A	NO	NO	N	03	10.9
0014	TREATY OAKS PREPARATORY ACADEMY	73	61	57	53	56	49	35	58					442	8	55	99	B				YES	NO	N	01	0.2
0561	TROUT CREEK ACADEMY	81	80	70	64	83	73	64	77	96	91			779	10	78	99	A	A	A		NO	NO	N	04	12.4
0502	VALLEY RIDGE ACADEMY	88	85	72	71	88	77	71	76	93	95			816	10	82	100	A	A	A	A	NO	NO	N	04	15.1
0261	W. DOUGLAS HARTLEY ELEMENTARY	76	68	64	62	71	57	40	64					502	8	63	99	A	A	A	A	NO	YES	N	01	48.3
0482	WARDS CREEK ELEMENTARY SCHOOL	83	79	72	66	79	75	55	70					579	8	72	100	A	A	A	A	NO	NO	N	01	20.4

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St. Johns County School District Growth History

(Kindergarten Through Twelfth Grade)

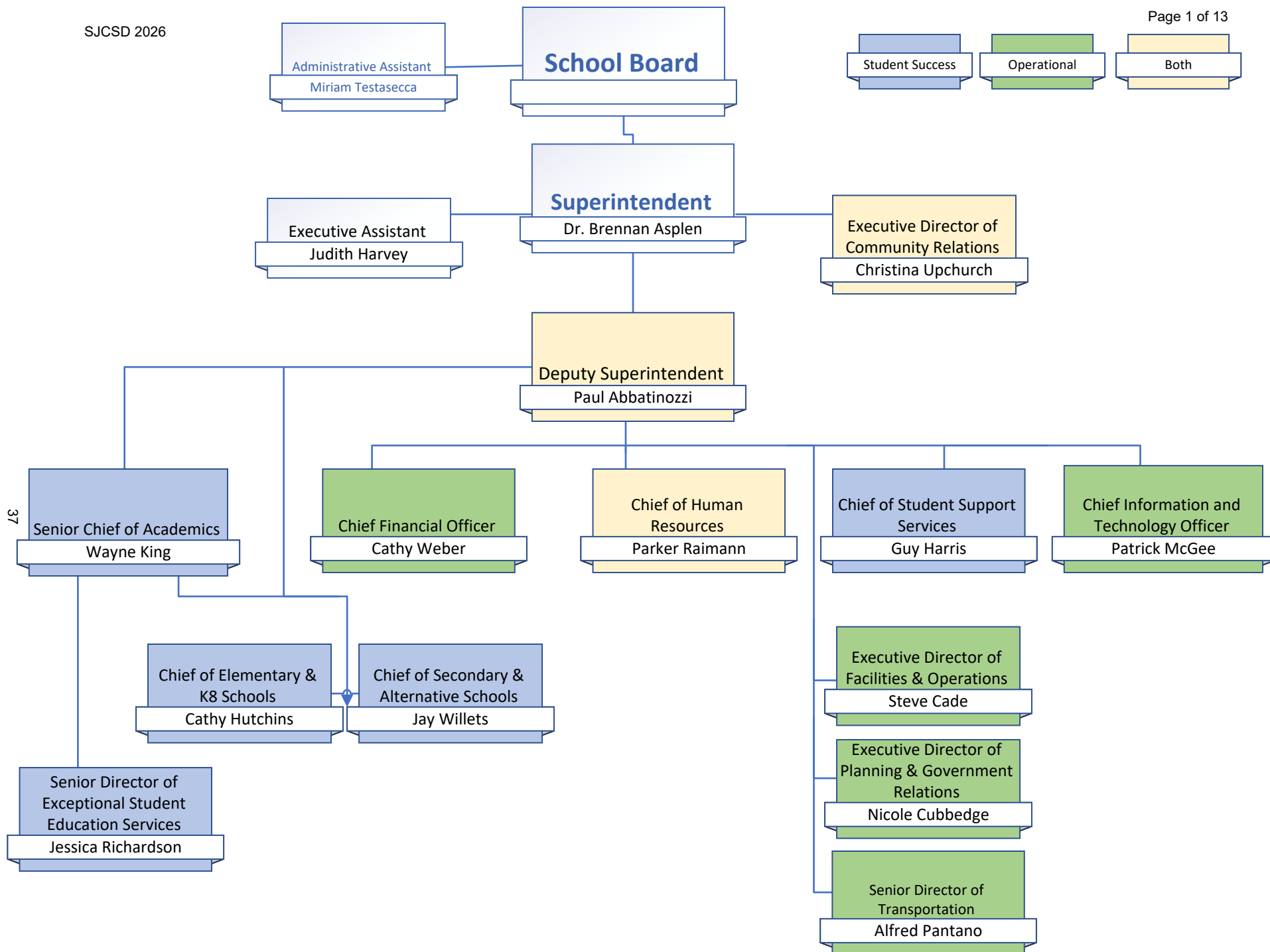


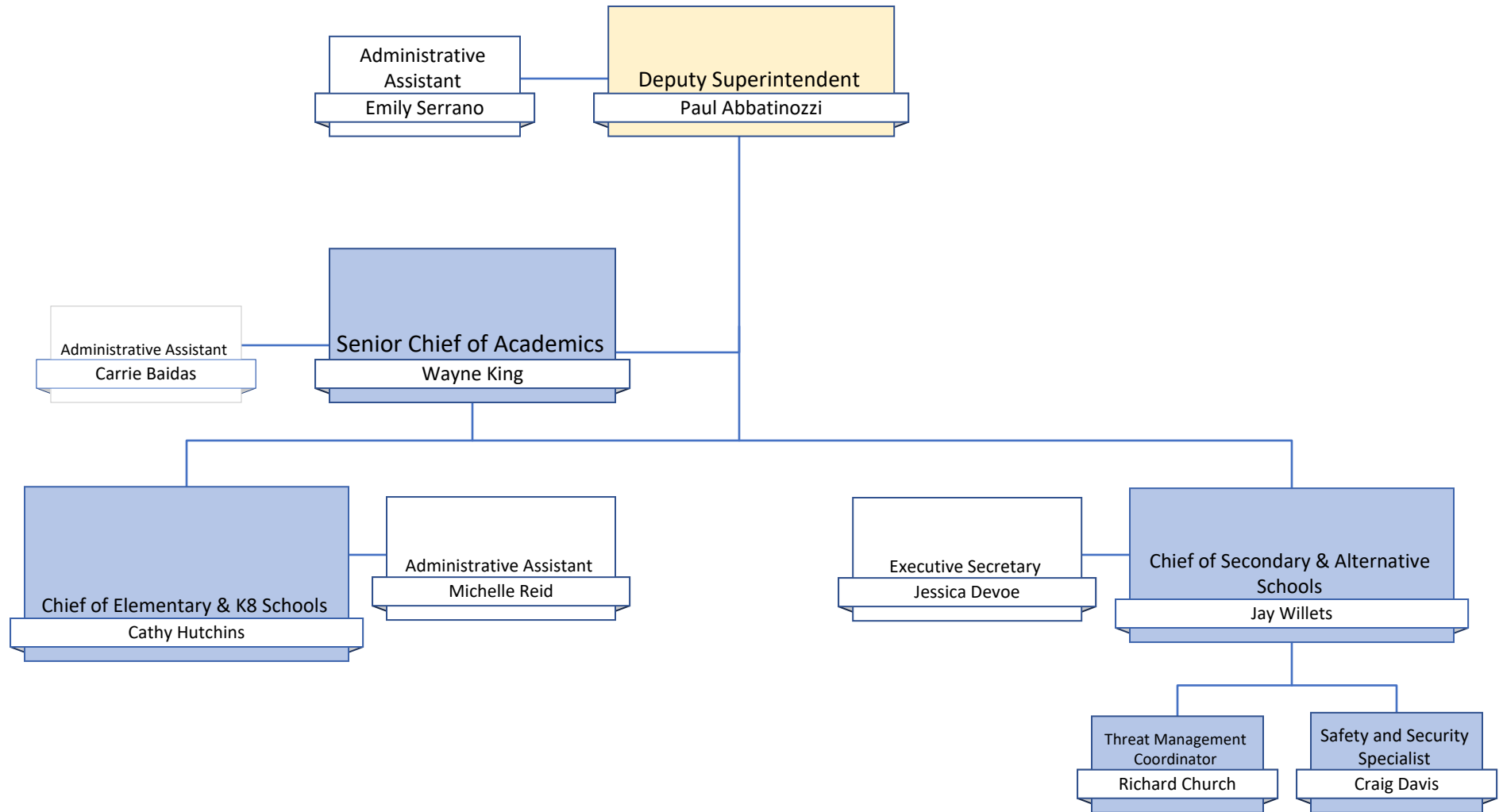
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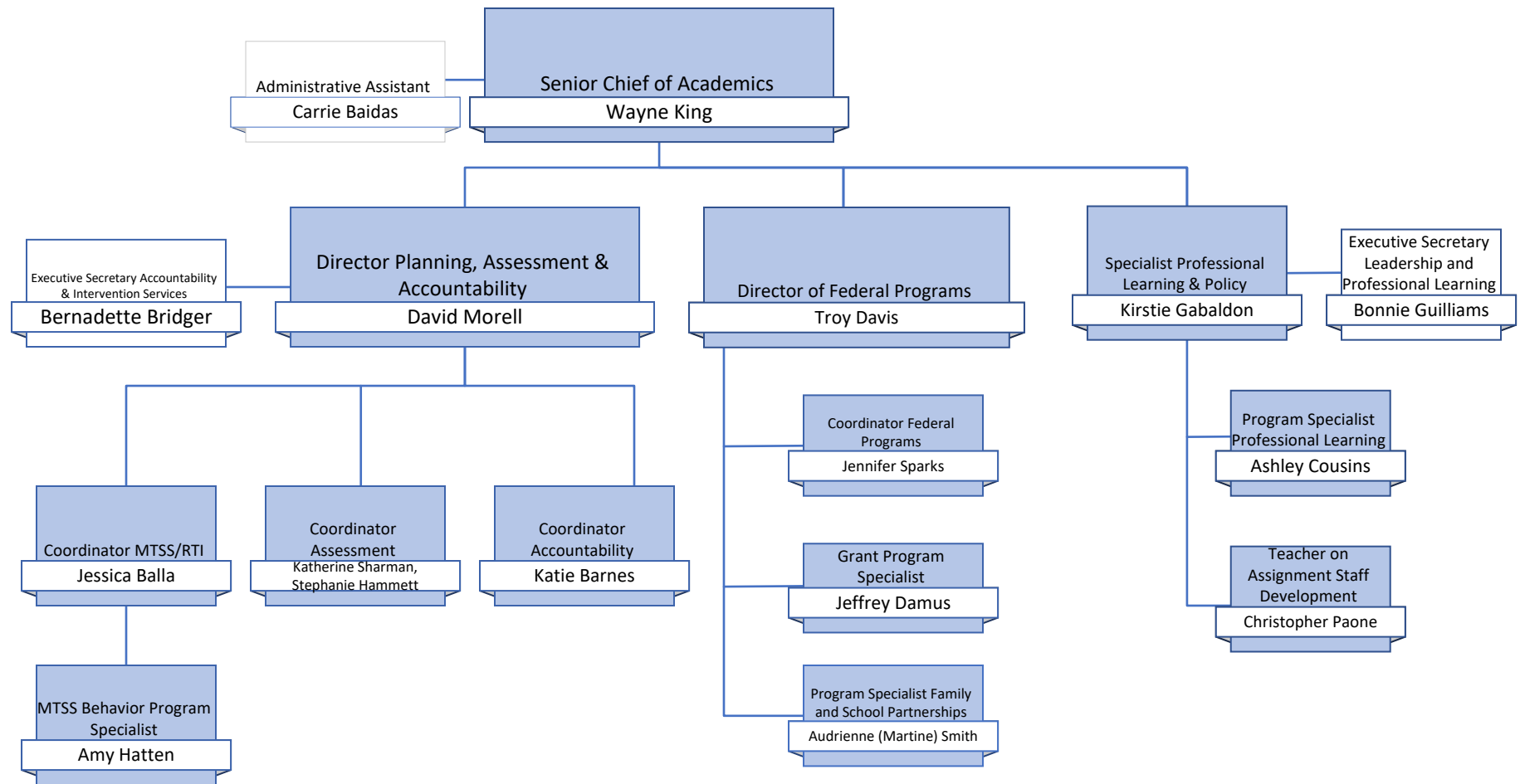
K-12 Growth Comparison 33-Year History

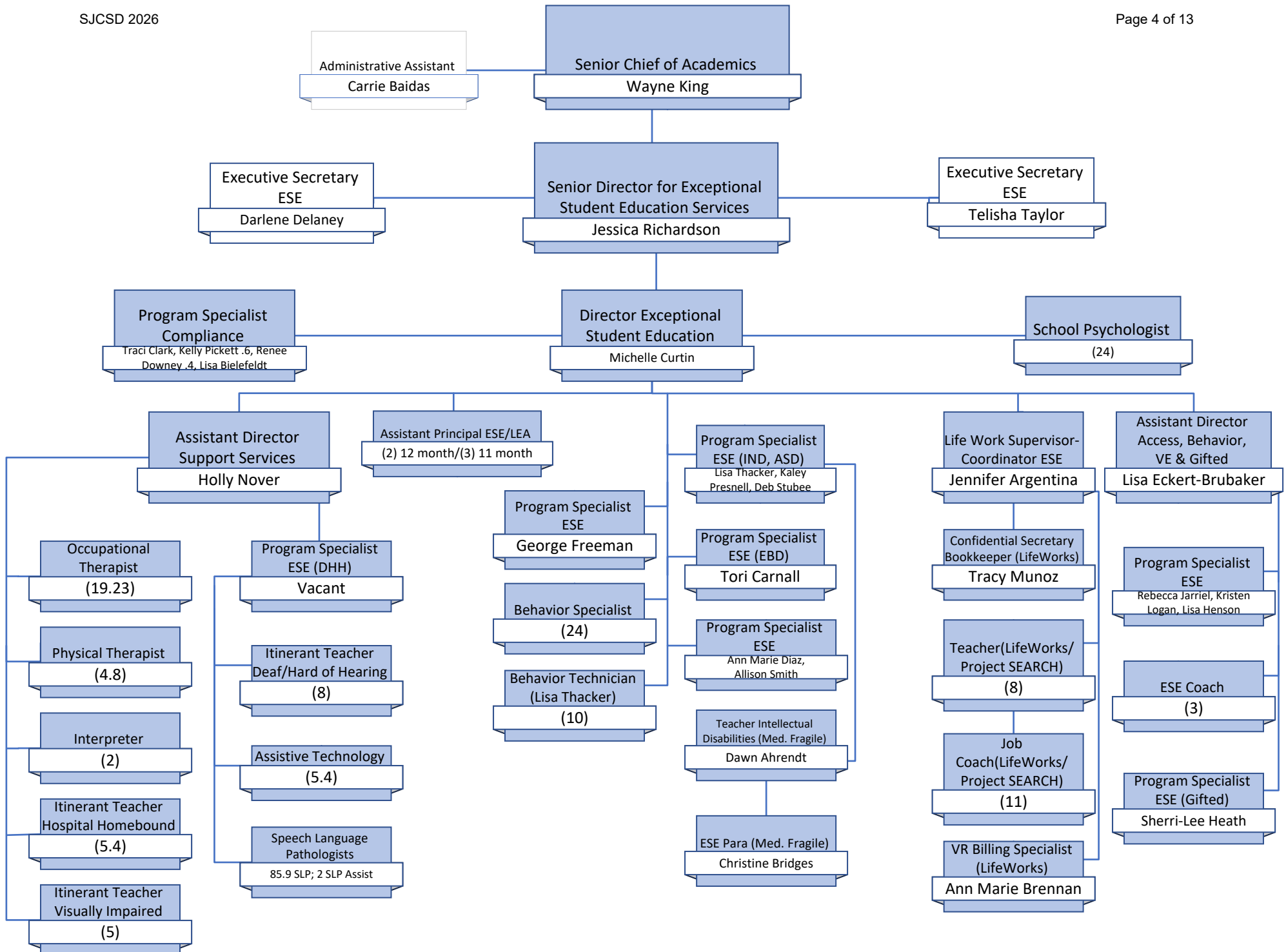
Fiscal Year	Unweighted FTE	Percentage Change	Relation of wtd to unwtd	Weighted FTE	Percentage Change	First 20 Day Attendance Traditional Schools	Percentage Change	UFTE 10-year Growth
2026-27	58138.33	1.30%	107.74%	62637.56	2.00%			18,666.70
2025-26 ****	57390.02	3.20%	107.00%	61409.30	-1.02%	50964	-0.59%	
2024-25	55612.09	2.71%	111.56%	62042.21	3.42%	51267	1.93%	
2023-24	54145.47	7.86%	110.79%	59990.30	7.70%	50296	2.79%	
2022-23	50198.06	8.91%	110.97%	55702.46	8.64%	48932	5.67%	
2021-22	46091.53	3.29%	111.24%	51273.69	2.55%	46308	8.16%	
2020-21	44624.06	3.69%	112.05%	50000.83	4.15%	42815	-0.11%	
2019-20	43036.63	5.86%	111.55%	48008.60	7.89%	42861	4.90%	
2018-19	40653.68	2.99%	109.46%	44499.42	3.69%	40860	4.03%	
2017-18	39471.63	3.78%	108.72%	42915.06	3.75%	39278	4.40%	
2016-17	38034.41	4.95%	108.75%	41364.11	4.71%	37624	5.38%	
2015-16	36240.18	3.88%	109.01%	39504.13	3.99%	35704	3.78%	
2014-15	34885.64	4.85%	108.90%	37989.13	4.71%	34403	4.95%	
2013-14 ***	33272.20	2.85%	109.04%	36281.56	3.23%	32780	3.21%	
2012-13	32350.85	3.17%	108.64%	35147.11	4.07%	31759	2.65%	
2011-12	31355.54	2.50%	107.71%	33771.60	2.61%	30939	3.13%	
2010-11	30591.71	3.19%	107.59%	32912.11	3.47%	30000	1.87%	
2009-10	29645.67	2.82%	107.30%	31808.66	2.30%	29448	3.50%	
2008-09	28833.76	3.95%	107.84%	31094.51	2.45%	28452	3.88%	
2007-08	27737.19	3.37%	109.43%	30351.65	3.56%	27388	3.79%	
2006-07	26833.27	4.93%	109.22%	29308.02	5.28%	26389	4.52%	
2005-06	25573.06	6.02%	108.86%	27838.08	5.77%	25248	5.51%	
2004-05	24121.14	5.07%	109.12%	26320.11	6.23%	23929	6.15%	
2003-04	22956.50	5.16%	107.93%	24775.93	5.46%	22542	5.70%	
2002-03	21829.77	5.95%	107.62%	23494.12	5.81%	21327	4.88%	
2001-02	20604.36	4.14%	107.77%	22204.98	5.41%	20335	4.26%	
2000-01**	19785.28	6.40%	106.47%	21065.23	-4.41%	19504	4.92%	
1999-00	18595.61	2.50%	118.51%	22037.28	1.88%	18590	2.73%	
1998-99	18142.02	3.78%	119.23%	21630.11	3.52%	18096	4.14%	
1997-98	17481.22	6.78%	119.53%	20895.58	8.44%	17377	6.46%	
1996-97	16371.87	6.69%	117.69%	19268.43	6.75%	16322	6.90%	
1995-96	15344.60	5.50%	117.63%	18050.07	5.69%	15269	6.03%	
1994-95	14544.80	5.22%	117.41%	17077.64	5.20%	14401	5.89%	
1993-94	13823.05	3.82%	117.44%	16233.15	3.96%	13600	3.09%	
1992-93	13314.56		117.28%	15615.37		13192		
Note:								
**** Decrease in Weighted FTE attributed to Academic Acceleration Options Supplement as a categorical replacing weighted full-time equivalent funding for certain acceleration options.								
*** Change in Legislature to cap FTE to 1.								
** Decrease in Weighted FTE attributed to change in reporting for ESE. Lower level ESE now funded at Basic.								
Florida Education Finance Program Second Calculation								
First 20 day attendance includes traditional public schools only. It does not include Charters or DJJ centers.								

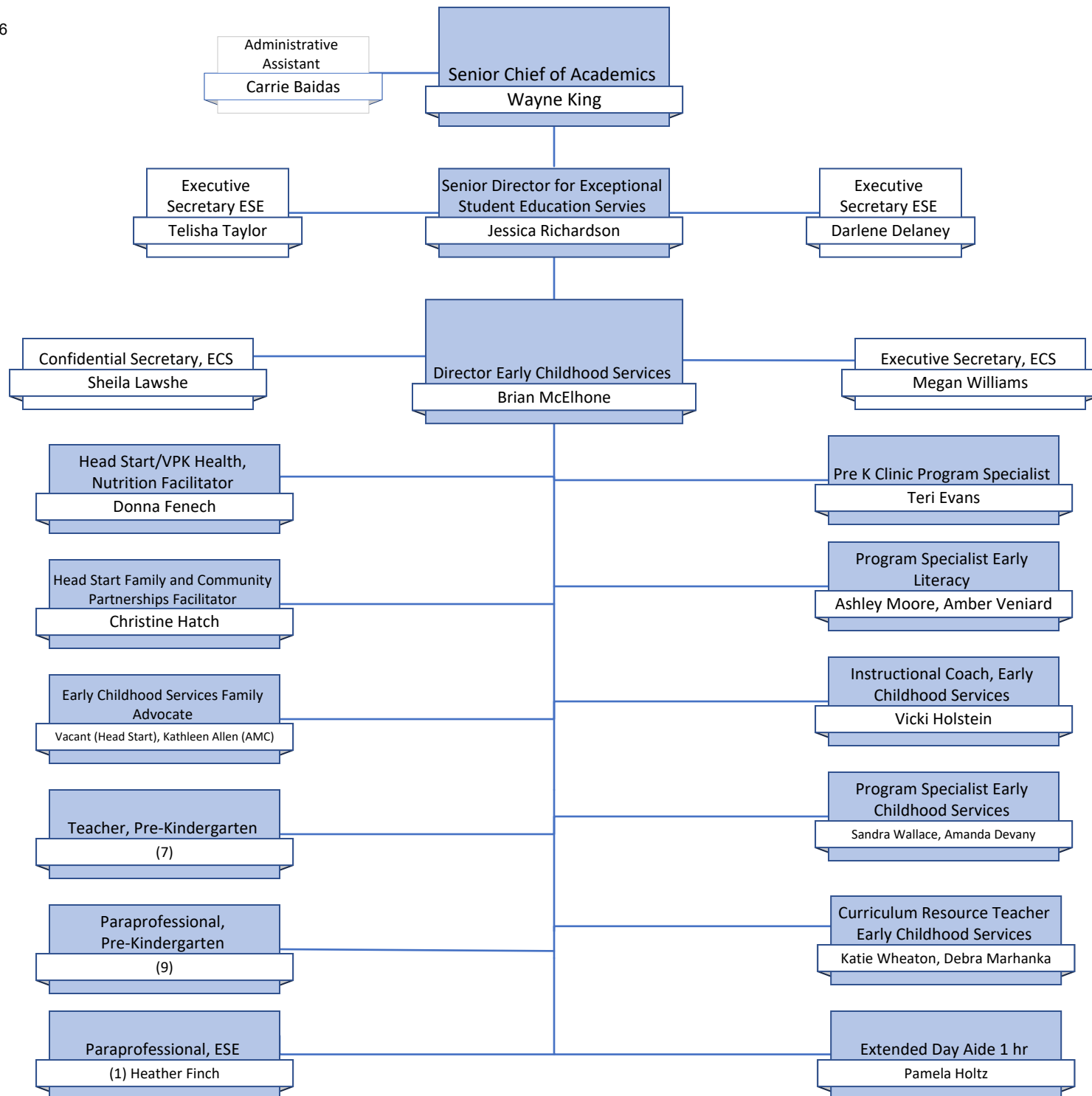
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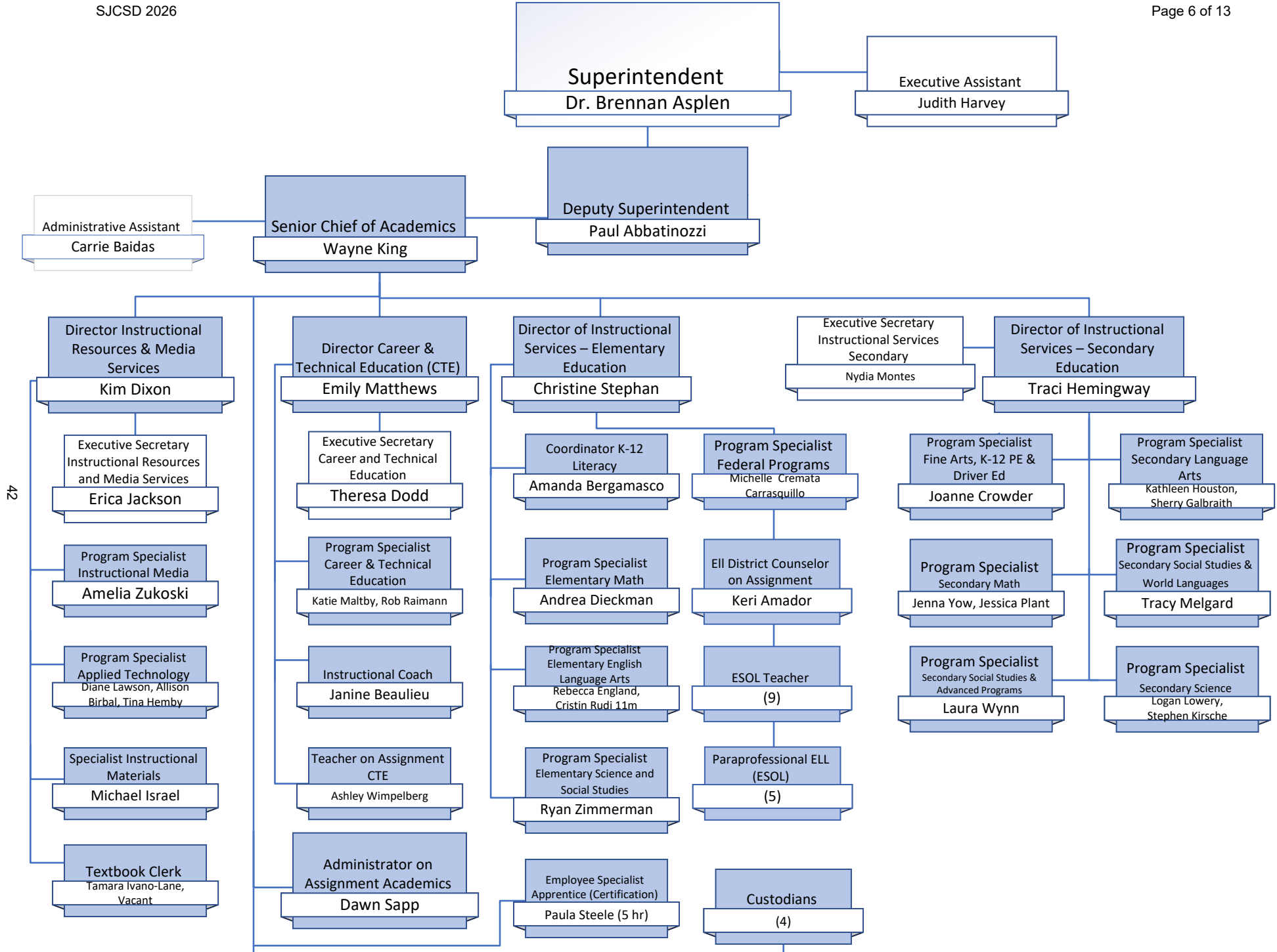


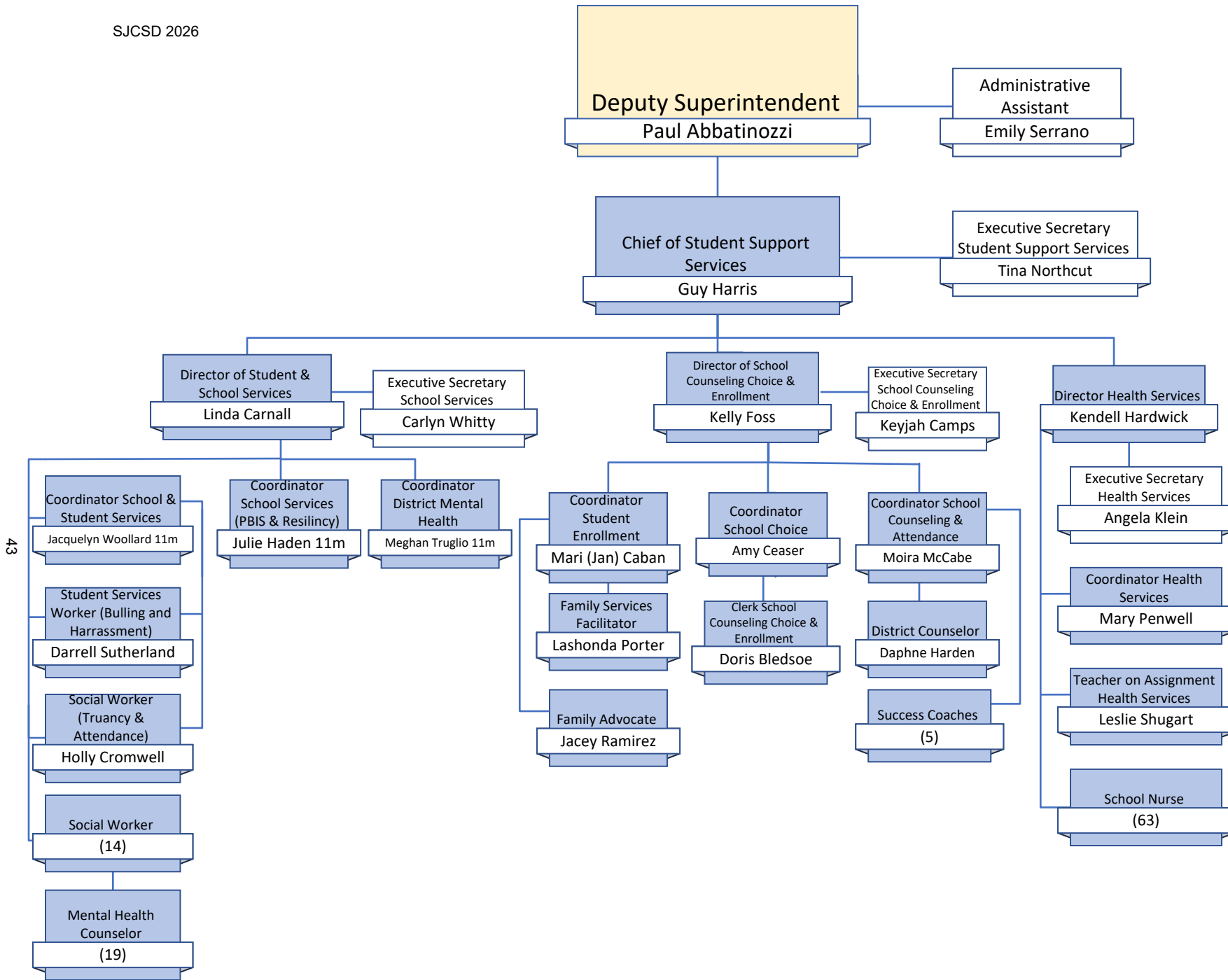


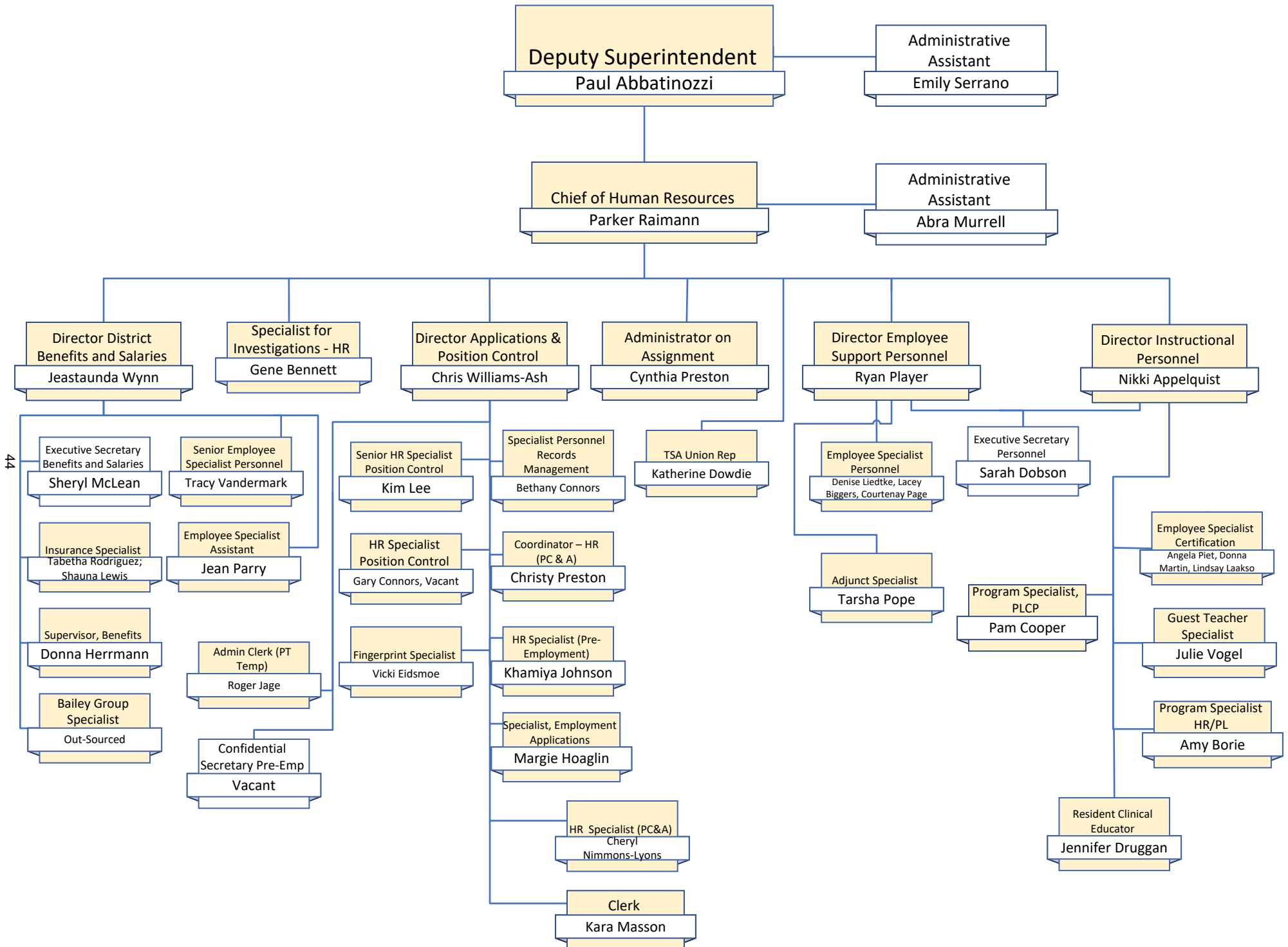


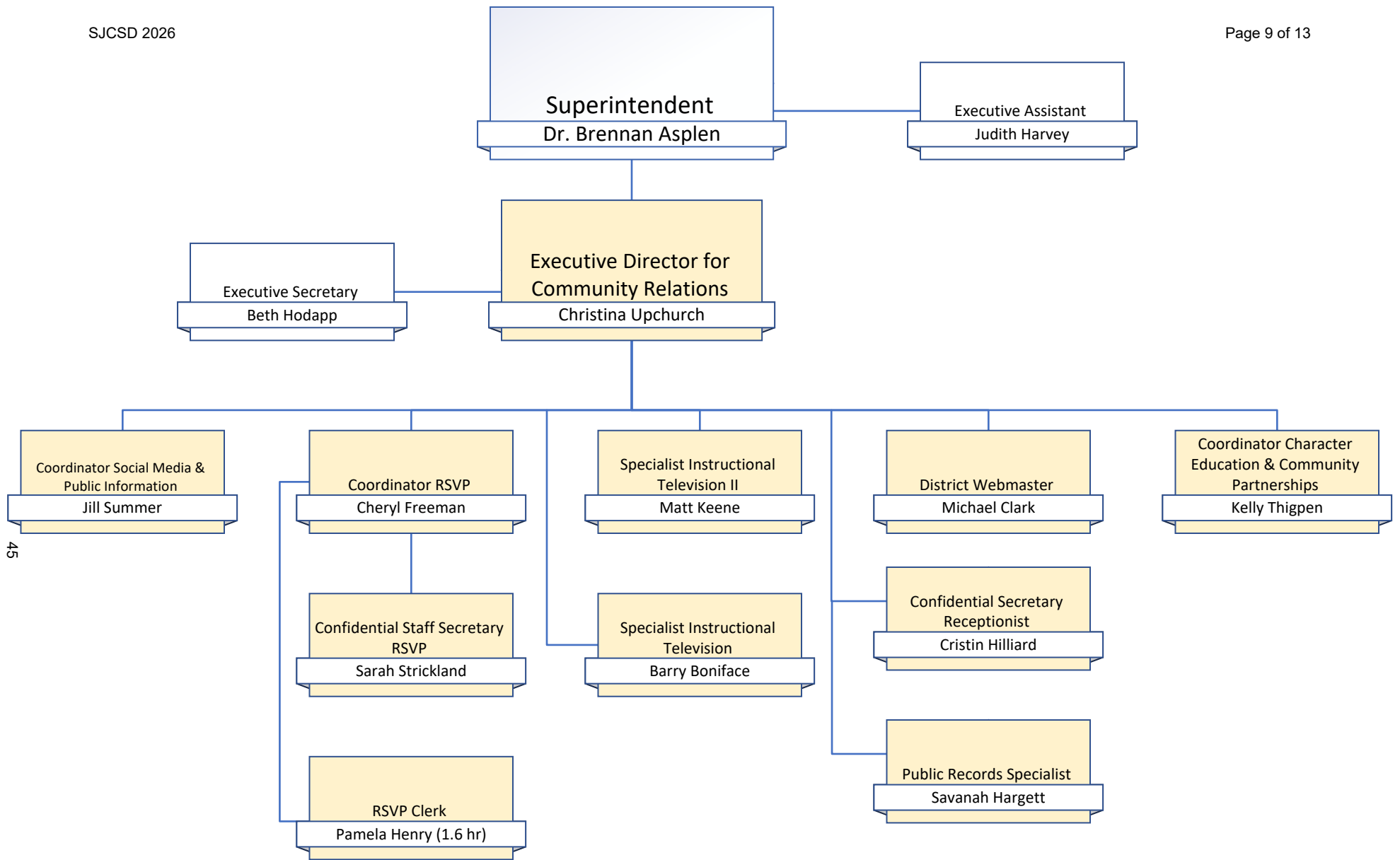


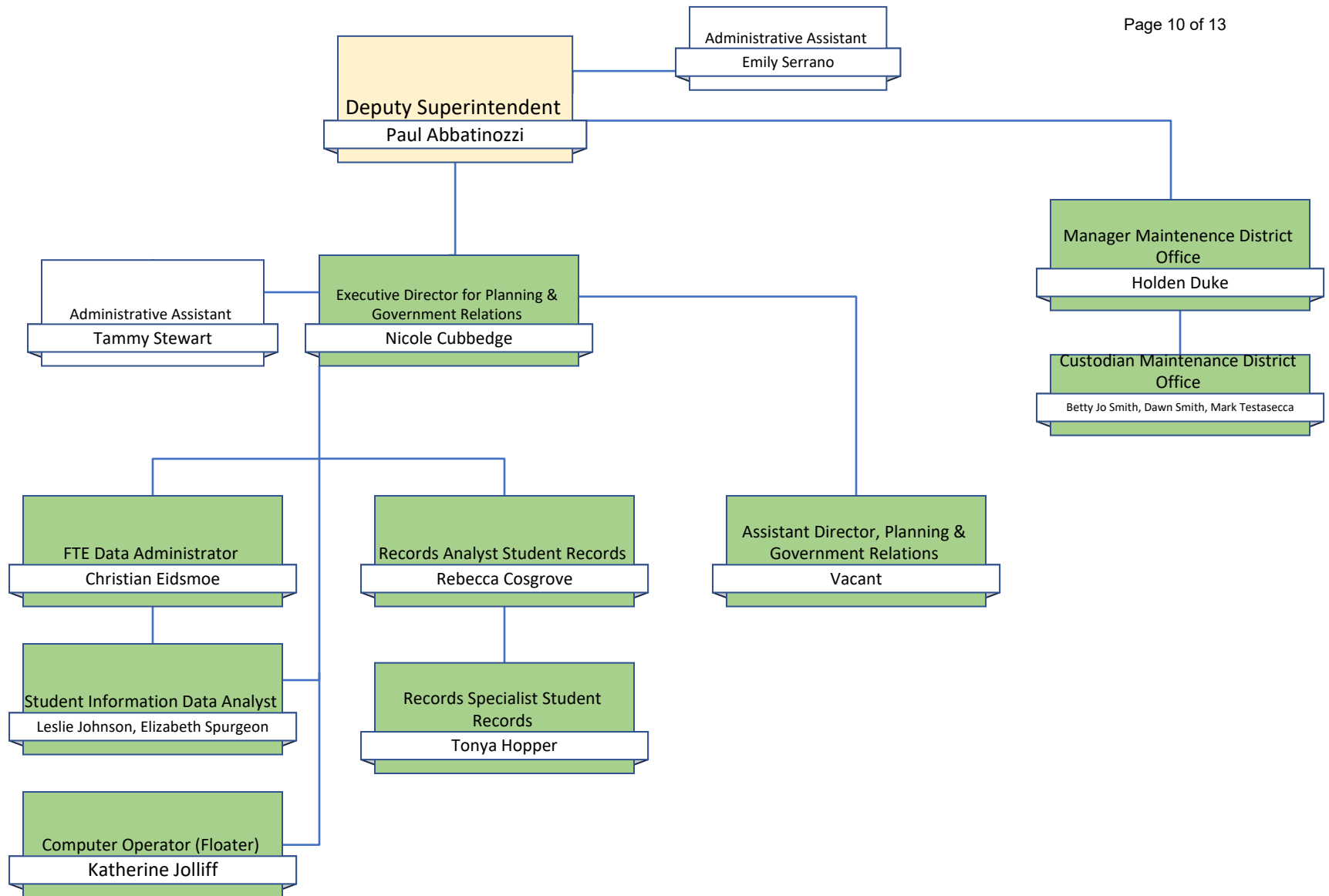


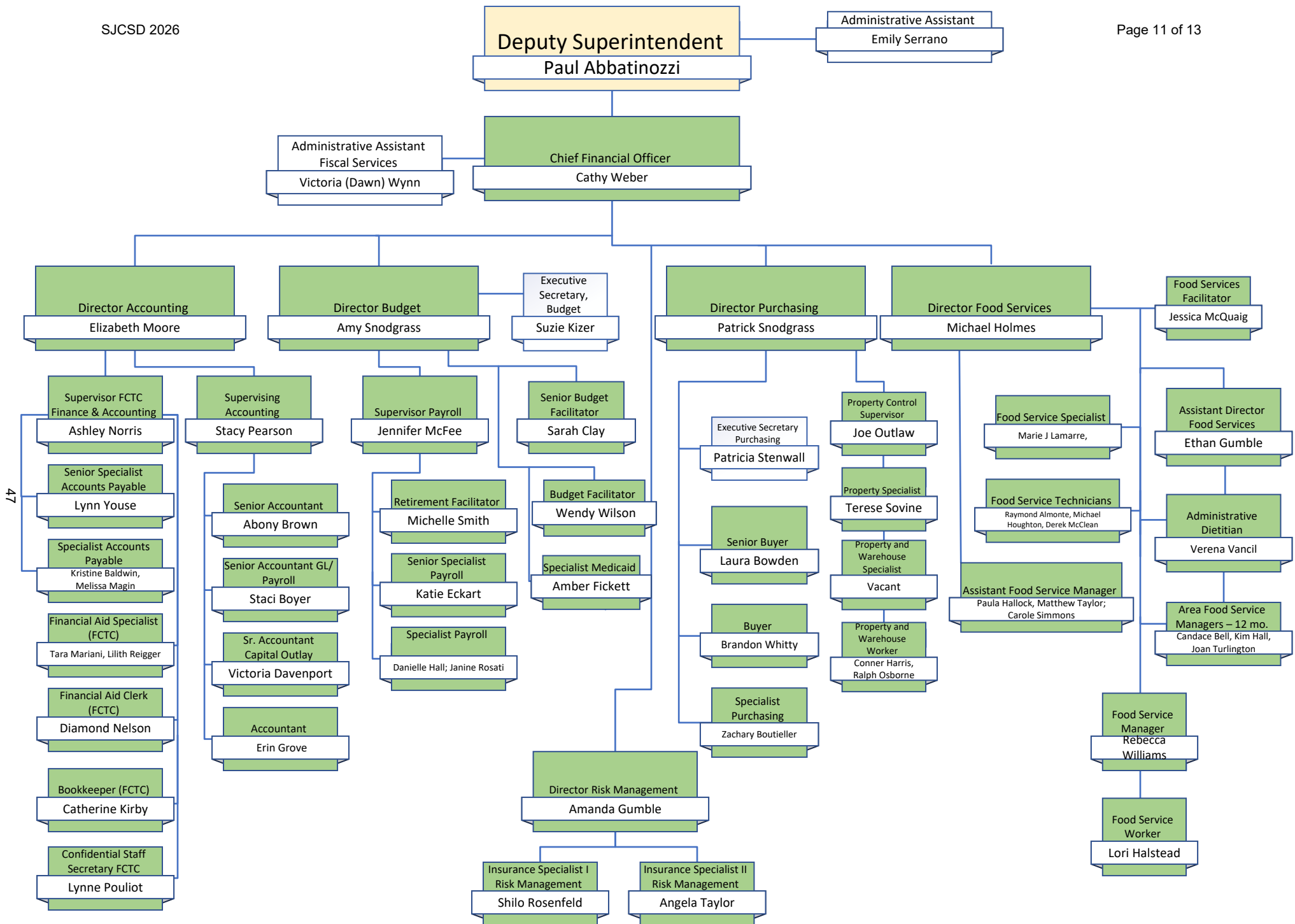




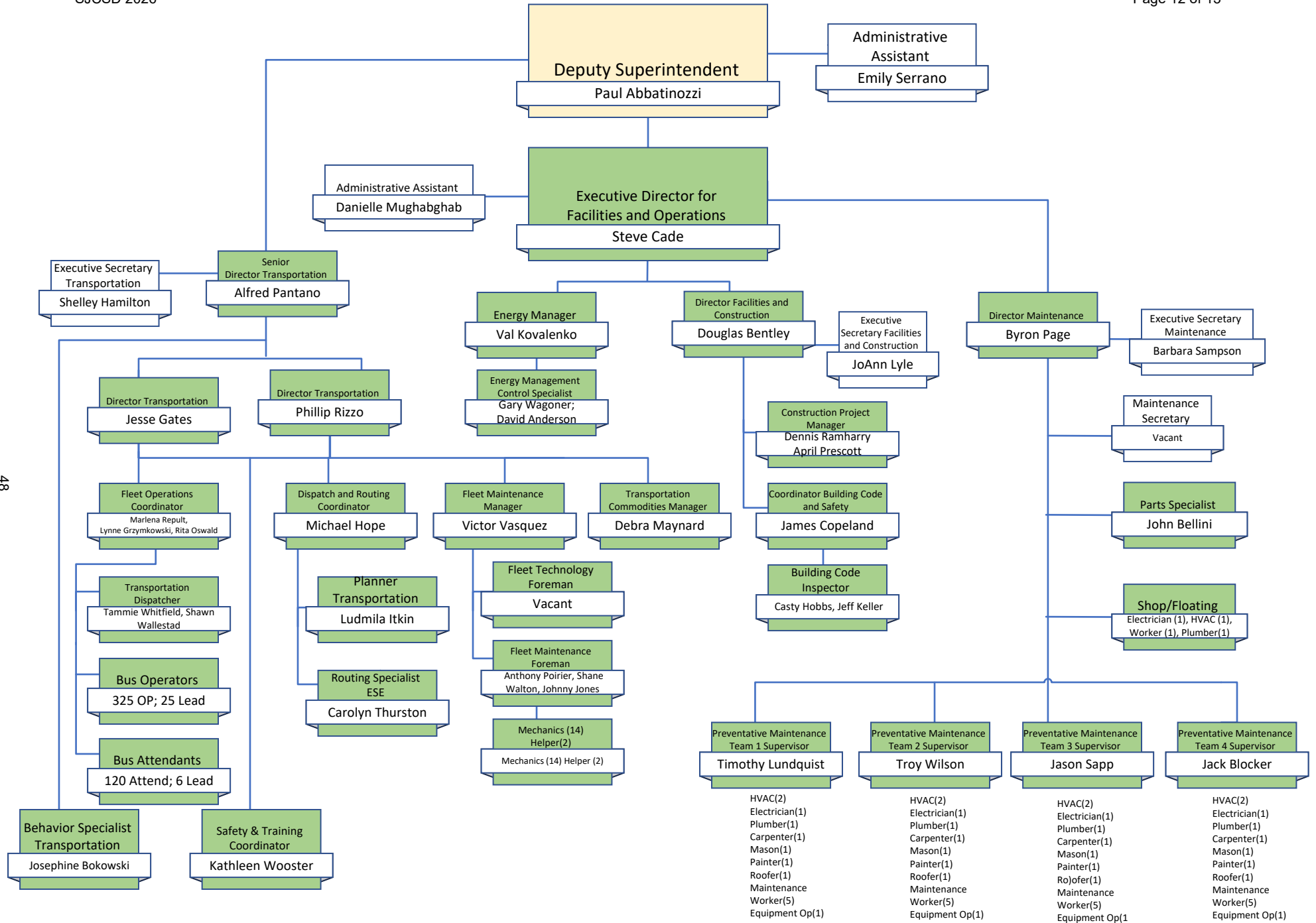


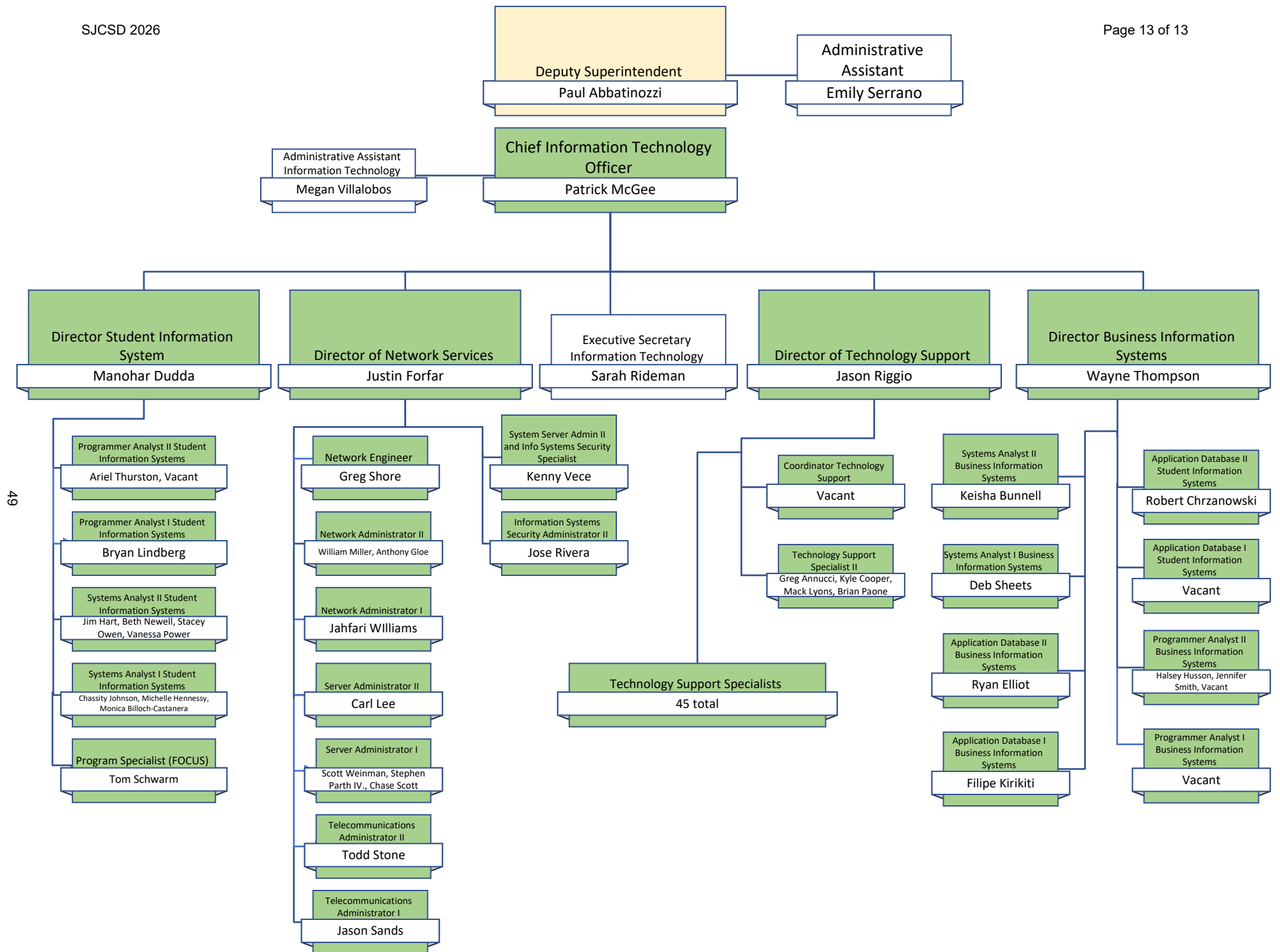




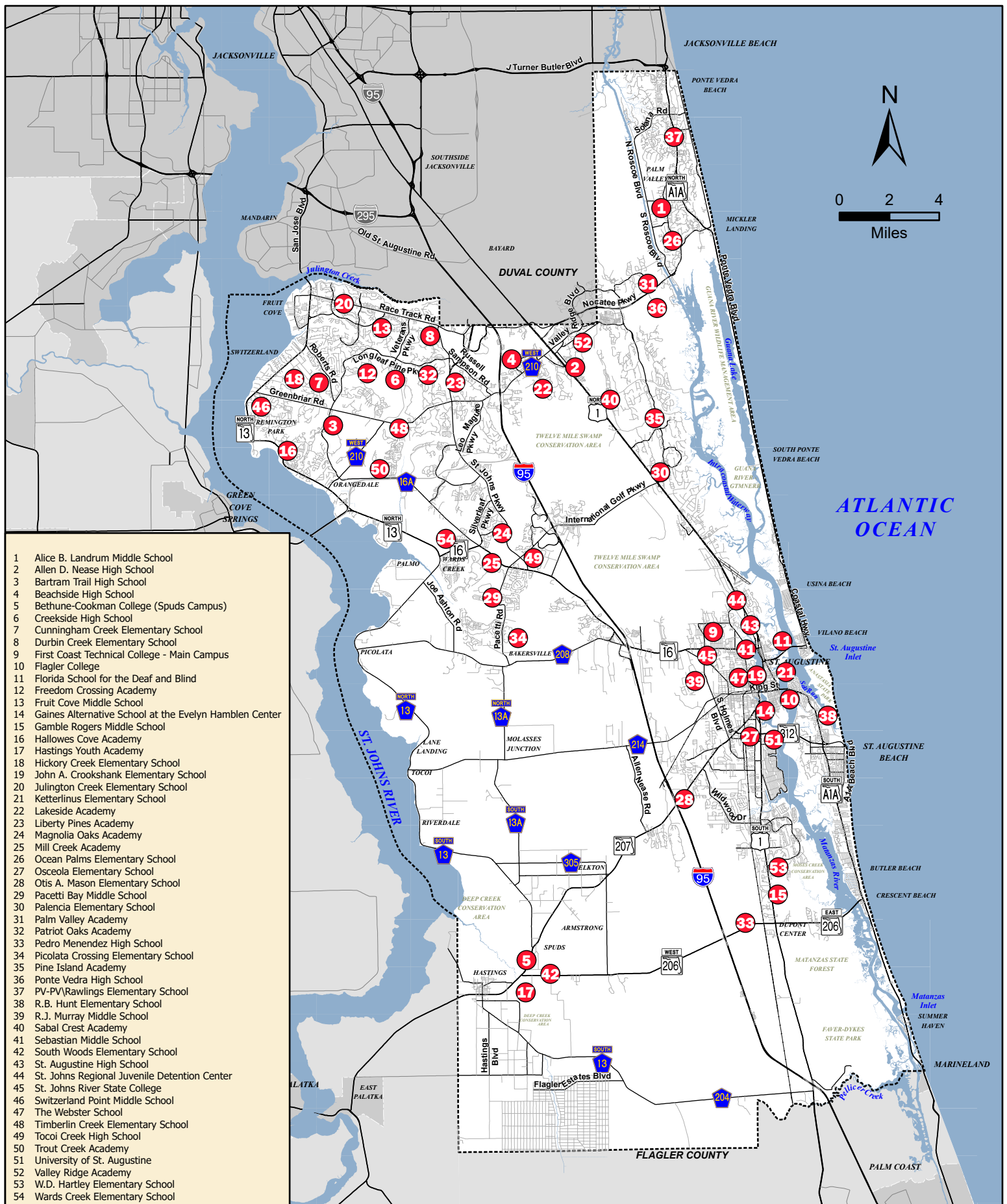


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St. Johns County School District
Dr. Brennan Asplen, Superintendent
 40 Orange Street
 St. Augustine, FL 32084
 Ph. (904) 547-7500
www.stjohns.k12.fl.us

St. Johns County School Sites **2026-2027**



St. Johns County School District
Dr. Brennan Asplen, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2026-2027 School Directory

Bartram Trail High (9-12)

Dr. Ken Goodwin, Principal
Kenneth.Goodwin@stjohns.k12.fl.us
7399 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-8340
Fax: (904) 547-8359
www-bths.stjohns.k12.fl.us

Beachside High (9-12)

Greg Bergamasco, Principal
Greg.Bergamasco@stjohns.k12.fl.us
200 Great Barracuda Way
Saint Johns, FL 32259
Phone: (904) 547-4400
Fax: (904) 547-4405
www-bhs.stjohns.k12.fl.us

Creekside High (9-12)

Steve McCormick, Principal
Steve.McCormick@stjohns.k12.fl.us
100 Knights Lane
St. Johns, FL 32259
Phone: (904) 547-7300
Fax: (904) 547-7305
www-chs.stjohns.k12.fl.us

John A. Crookshank Elementary (PK-5)

Patrick Roach, Principal
Patrick.Roach@stjohns.k12.fl.us
1455 North Whitney Street
St. Augustine, FL 32084
Phone: (904) 547-7840 / 824-4363
Fax: (904) 547-7845
www-ces.stjohns.k12.fl.us

Cunningham Creek Elementary (PK-5)

Jessica McCool, Principal
Jessica.McCool@stjohns.k12.fl.us
1205 Roberts Road
St. Johns, FL 32259
Phone: (904) 547-7860 / 287-3578
Fax: (904) 547-7854
www-ccs.stjohns.k12.fl.us

Durbin Creek Elementary (PK-5)

Ashley McCormick, Principal
Ashley.McCormick@stjohns.k12.fl.us
4100 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-3880 / 287-9352
Fax: (904) 547-3885
www-dce.stjohns.k12.fl.us

First Coast Technical College

George Mastoridis, Director
George.Mastoridis@stjohns.k12.fl.us
2980 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-3282
Fax: (904) 824-6750
www.fctc.edu

Freedom Crossing Academy (K-8)

Cassandra Hurst, Principal
Cassandra.Hurst@stjohns.k12.fl.us
1365 Shetland Drive
St. Johns, FL 32259
Phone: (904) 547-4230
Fax: (904) 547-4235
www-fca.stjohns.k12.fl.us

Fruit Cove Middle School (6-8)

Angela Hensley, Principal
Angela.Hensley@stjohns.k12.fl.us
3180 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7880 / 287-2211
Fax: (904) 547-7885
www-fcs.stjohns.k12.fl.us

Gaines Alternative & Evelyn Hamblen Center

Tish McMahon, Principal
Patricia.McMahon@stjohns.k12.fl.us
1 Christopher Street
St. Augustine, FL 32084
Phone: (904) 547-8560
Fax: (904) 547-7175
www-gats.stjohns.k12.fl.us

Hallowes Cove Academy (K-8)

Jessley Hathaway, Principal
Jessley.Hathaway@stjohns.k12.fl.us
2505 Rivertown Main Street
St. Johns, FL 32259
Phone: (904) 547-4550
Fax: (904) 547-4555
www-hca.stjohns.k12.fl.us/

W.D. Hartley Elementary (K-5)

Daryl Cullipher, Principal
Daryl.Cullipher@stjohns.k12.fl.us
260 Cacique Drive
St. Augustine, FL 32086
Phone: (904) 547-8400 / 797-7156
Fax: (904) 547-8385
www-wdh.stjohns.k12.fl.us

Hickory Creek Elementary (PK-5)

Yvette Cubero-Gonzalez, Principal
Yvette.Cubero-Gonzalez@stjohns.k12.fl.us
235 Hickory Creek Trail
St. Johns, FL 32259
Phone: (904) 547-7450 / 287-1419
Fax: (904) 547-7455
www-hce.stjohns.k12.fl.us

R.B. Hunt Elementary (K-5)

Amanda Garman, Principal
Amanda.Garman@stjohns.k12.fl.us
125 Magnolia Drive
St. Augustine, FL 32080
Phone: (904) 547-7960
Fax: (904) 547-7955
www-rbh.stjohns.k12.fl.us

Julington Creek Elementary (K-5)

Dr. Joy Reichenberg, Principal
Joy.Reichenberg@stjohns.k12.fl.us
2316 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7980
Fax: (904) 547-7985
www-jce.stjohns.k12.fl.us

Ketterlinus Elementary (K-5)

Kathy Tucker, Principal
Kathy.Tucker@stjohns.k12.fl.us
67 Orange Street
St. Augustine, FL 32084
Phone: (904) 547-8540 824-4431
Fax: (904) 547-8554
www-kes.stjohns.k12.fl.us

Lakeside Academy (K-8)

Antonio Scott, Principal
Antonio.Scott@stjohns.k12.fl.us
1455 Twin Creeks Drive
St. Augustine, FL 32095
Phone: (904) 547-4500
Fax: (904) 547-4505
www-la.stjohns.k12.fl.us

Alice B. Landrum Middle (6-8)

Troy Kasting, Principal
Troy.Kasting@stjohns.k12.fl.us
230 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8410 / 285-9080
Fax: (904) 547-8415
www-lms.stjohns.k12.fl.us

Liberty Pines Academy (K-8)

John (JP) Swope, Principal
John.Swope@stjohns.k12.fl.us
10901 Russell Sampson Rd.
St. Johns, FL 32259
Phone: (904) 547-7900
Fax: (904) 547-7905
www-lpa.stjohns.k12.fl.us

Magnolia Oaks Academy (K-8)

Donny Hoessler, Principal
Donny.Hoessler@stjohns.k12.fl.us
800 Courtney Vista Drive
St. Augustine, FL 32092
Phone: (904) 547-4600
Fax: (904) 547-4605
<https://www-moa.stjohns.k12.fl.us/>

Otis A. Mason Elementary (PK-5)

Monique Keaton, Principal
Monique.Keaton@stjohns.k12.fl.us
207 Mason Manatee Way
St. Augustine, FL 32086
Phone: (904) 547-8440 / 829-2938
Fax: (904) 547-8445
www-mes.stjohns.k12.fl.us

Pedro Menendez High (9-12)

Ted Banton, Principal
Ted.Banton@stjohns.k12.fl.us
600 State Road 206 West
St. Augustine, FL 32086
Phone: (904) 547-8660 794-7702
Fax: (904) 547-8675
www-pmhs.stjohns.k12.fl.us

Mill Creek Academy (K-8)

Jacqueline Ottosen, Principal
Jacqueline.Ottosen@stjohns.k12.fl.us
3750 International Golf Parkway
St. Augustine, FL 32092
Phone: (904) 547-3720 / 547-3720
Fax: (904) 547-3730
www-mca.stjohns.k12.fl.us

R.J. Murray Middle (6-8)

Dr. Esther Seward, Principal
Esther.Seward@stjohns.k12.fl.us
150 North Holmes Blvd.
St. Augustine, FL 32084
Phone: (904) 547-8470
Fax: (904) 547-8475
www-mms.stjohns.k12.fl.us

St. Johns County School District
Dr. Brennan Asplen Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2026-2027 School Directory
Page 2

Allen D. Nease High (9-12)

Dr. Kyle Dresback, Principal
Kyle.Dresback@stjohns.k12.fl.us
10550 Ray Road
Ponte Vedra, FL 32081
Phone: (904) 547-8300 / 824-7275
Fax: (904) 547-8305
www-nhs.stjohns.k12.fl.us

Ocean Palms Elementary (PK-5)

Mollie Altick, Principal
Mollie.Altick@stjohns.k12.fl.us
355 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-3760 / 285-9160
Fax: (904) 547-3775
www-ope.stjohns.k12.fl.us

Osceola Elementary (PK-5)

Jessica Mead, Principal
Jessica.Mead@stjohns.k12.fl.us
1605 Osceola Elementary Road
St. Augustine, FL 32084
Phone: (904) 547-3780 / 824-7101
Fax: (904) 547-3795
www-oes.stjohns.k12.fl.us

Pacetti Bay Middle (6-8)

Jeanette Murphy, Principal
Jeanette.Murphy@stjohns.k12.fl.us
245 Meadowlark Lane
St. Augustine, FL 32092
Phone: (904) 547-8760
Fax: (904) 547-8775
www-pbm.stjohns.k12.fl.us

Palencia Elementary (K-5)

Catherine Goodrich, Principal
Catherine.Goodrich@stjohns.k12.fl.us
355 Palencia Village Drive
St. Augustine, FL 32095
Phone: (904) 547-4010
Fax: (904) 547-4015
www-pes.stjohns.k12.fl.us

Palm Valley Academy (K-8)

Zach Strom, Principal
Zachary.Strom@stjohns.k12.fl.us
700 Bobcat Lane
Ponte Vedra, FL 32081
Phone: (904) 547-4200
Fax: (904) 547-4205
www-pva.stjohns.k12.fl.us

Patriot Oaks Academy (K-8)

Drew Chiodo, Principal
Drew.Chiodo@stjohns.k12.fl.us
475 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-4050
Fax: (904) 547-4055
www-poa.stjohns.k12.fl.us

Picolata Crossing Elementary (PK-5)

Ewa Kolk, Principal
Ewa.Kolk@stjohns.k12.fl.us
2675 Pacetti Road
St. Augustine, FL 32092
Phone: (904) 547-4160
Fax: (904) 547-4165
www-pce.stjohns.k12.fl.us

Pine Island Academy (K-8)

Amanda Riedl, Principal
Amanda.Riedl@stjohns.k12.fl.us
805 Pine Island Road
St. Augustine, FL 32095
Phone: (904) 547-4300
Fax: (904) 547-4305
www-pia.stjohns.k12.fl.us

Ponte Vedra High (9-12)

Dr. Fred Oberkehr, Principal
Fredrik.Oberkehr@stjohns.k12.fl.us
460 Davis Park Road
Ponte Vedra, FL 32081
Phone: (904) 547-7350
Fax: (904) 547-7355
www-pvhs.stjohns.k12.fl.us

PVPV/Rawlings Elementary (K-5)

Jill Hillier, Principal
Jill.Hillier@stjohns.k12.fl.us
610 Hwy. A1A North
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8570 / 547-3820
Fax: (904) 547-3825 or 547-8575
www-pvmkr.stjohns.k12.fl.us

Gamble Rogers Middle (6-8)

Earl Brown, Principal
Earl.Brown@stjohns.k12.fl.us
6250 U.S. 1 South
St. Augustine, FL 32086
Phone: (904) 547-8700
Fax: (904) 547-8715
www-grms.stjohns.k12.fl.us

Sabal Crest Academy

Tiffany Cantwell, Principal
Tiffany.Cantwell@stjohns.k12.fl.us
1515 Conservtion Trail
Ponte Vedra, FL 32081
Phone:
Fax:
www-sca.stjohns.k12.fl.us

St. Augustine High (9-12)

Travis Brown, Principal
Travis.Brown@stjohn.k12.fl.us
3205 Varella Avenue
St. Augustine, FL 32084
Phone: (904) 547-8530 / 829-34710
Fax: (904) 547-8535
www-sahs.stjohns.k12.fl.us

St. Johns Virtual School

Dr. Lindsey Page, Coordinator
Lindsey.Page@stjohns.k12.fl.us
2980 Collins Ave., Bldg. 1
St. Augustine, FL 32084
Phone: (904) 547-8081
Fax: (904) 547-8085
www-sjvs.stjohns.k12.fl.us

Sebastian Middle (6-8)

Melissa Lime, Principal
Melissa.Lime@stjohns.k12.fl.us
2955 Lewis Speedway
St. Augustine, FL 32084
Phone: (904) 547-3840/824-5548
Fax: (904) 547-3845
www-sms.stjohns.k12.fl.us

South Woods Elementary (PK-5)

Angela Rodgers, Principal
Angela.Rodgers@stjohns.k12.fl.us
4750 State Road 206 West
Elkton, FL 32033
Phone: (904) 547-8610
Fax: (904) 547-8615
www-swe.stjohns.k12.fl.us

Switzerland Point Middle (6-8)

Trevor Abbs, Principal
Trevor.Abbs@stjohns.k12.fl.us
777 Greenbriar Road
St. Johns, FL 32259
Phone: (904) 547-8650 / 287-2626
Fax: (904) 547-8635
www-raider.stjohns.k12.fl.us

Timberlin Creek Elementary (K-5)

Linda Edel, Principal
Linda.Edel@stjohns.k12.fl.us
555 Pine Tree Lane
St. Augustine, FL 32092
Phone: (904) 547-7400 / 287-6352
Fax: (904) 547-7405
www-tce.stjohns.k12.fl.us

Tocoi Creek High (9-12)

Kelly Jacobson, Principal
Kelly.Jacobson@stjohns.k12.fl.us
11200 St. Johns Parkway
St. Augustine, FL 32092
Phone: (904) 547-4260
Fax: (904) 547-4265
www-tchs.stjohns.k12.fl.us

Trout Creek Academy (K-8)

Dr. Clay Carmichael, Principal
Clay.Carmichael@stjohn.k12.fl.us
855 Timberwolf Trail
St. Augustine, FL 32092
Phone: (904) 547-4450
Fax: (904) 547-4455
www-tca.stjohns.k12.fl.us

Valley Ridge Academy (K-8)

Angela Fuller, Principal
Angela.Fuller@stjohns.k12.fl.us
105 Greenleaf Drive
Ponte Vedra, FL 32081
Phone: (904) 547-4090
Fax: (904) 547-4109
www-vra.stjohns.k12.fl.us

Wards Creek Elementary (PK-5)

Kevin Klein, Principal
Kevin.Klein@stjohns.k12.fl.us
6555 State Road 16
St. Augustine, FL 32092
Phone: (904) 547-8730
Fax: (904) 547-8735
www-wce.stjohns.k12.fl.us

James A. Webster Elementary (PK-5)

Dr. Bethany Groves, Principal
Bethany.Groves@stjohns.k12.fl.us
420 North Orange Street
St. Augustine, FL 32084
Phone: (904) 547-3860 / 824-2955
Fax: (904) 547-3865
webster.stjohns.k12.fl.us

St. Johns County School District
Dr. Brennan Asplen, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2026-2027 School Directory
Page 3

OTHER EDUCATIONAL INSTITUTIONS

Bethune-Cookman University

Dr. Albert Mosley, President
7645 State Road 207
Elkton, FL 32033
Phone: (386) 481-2948
www.bethune.cookman.edu

Flagler College

John A. Delaney, President
74 King St.
St. Augustine, FL 32084
Phone: (904) 829-6481
Fax: (904) 824-6017
www.flagler.edu

Florida School for the Deaf and the Blind

Tracie C. Snow, President
207 N. San Marco Ave.
St. Augustine, FL 32084
Phone: (904) 827-2200
Fax: (904) 827-2325
www.fsdbk12.org

St. Johns River State College

Joe H. Pickens, J.D., President
St. Augustine Campus
2990 College Drive
St. Augustine, FL 32084
Phone: (904) 808-7400
Fax: (904) 808-7420
www.sjrst.edu

University of St. Augustine

Vivian A. Sanchez, Chancellor
1 University Blvd.
St. Augustine, FL 32086
Phone: (904) 826-0084
Fax: (904) 826-0085
www.usa.edu

II.

LEGISLATIVE CHANGES

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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, and supplemental appropriations for the period ending June 30, 2026, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2026-2027 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 63, 65 through 71 and 163, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	72,559,186

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2026-2027 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,328,962

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	78,888,148
TOTAL ALL FUNDS	78,888,148

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	705,181,580

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2026-2027 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars	
Career Certificate Program.....	\$39
Applied Technology Diploma Program.....	\$39
Technical Degree Education Program.....	\$48
Gold Seal CAPE Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$48
Florida College System Bachelor of Applied	
Science Program.....	\$48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	102,954,076

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	808,135,656
TOTAL ALL FUNDS	808,135,656

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	486,211,876

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.57, for grades 4 to 8 shall be \$918.10, and for grades 9 to 12 shall be \$920.31. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 589,988,232
 TOTAL ALL FUNDS 589,988,232

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 129,828,034

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 121. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 239,728,417

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 129.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 575,117,456

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 152.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,463,937
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		612,384,155
TOTAL ALL FUNDS		612,384,155
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,458,952,642
TOTAL ALL FUNDS		2,458,952,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 22B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2026-2027 in Specific Appropriations 15 through 18 and 21 through 22B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	53,789,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 11, 2025. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	260,235,971

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	11,569,642

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	18,751,578
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	190,345,081

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE	
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (HF 2880) (SF 2180).....	4,000,000
COLLEGE OF THE FLORIDA KEYS	
Chiller Plant Infrastructure (HF 1734) (SF 3063).....	3,500,000
DAYTONA STATE COLLEGE	
Airframe/Power Plant, Daytona Beach (HF 2187) (SF 2571)...	12,251,578
EASTERN FLORIDA STATE COLLEGE	
Dental Program Relocation and Expansion (HF 2670) (SF 1048).....	3,300,000
FLORIDA GATEWAY COLLEGE	
ADA Compliance/Bathroom Renovation for Howard Conference Center (HF 3703) (SF 2822).....	850,000
Allied Health Building Roof and HVAC Replacement (HF 3704) (SF 2823).....	900,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (HF 3004) (SF 3188).....	2,464,530
Charlotte Campus - Yarger Science Hall STEM Remodel (HF 1927) (SF 1635).....	7,092,094
GULF COAST STATE COLLEGE	
HVAC & Other Infrastructure Improvements (SF 3254).....	4,000,000
HILLSBOROUGH COLLEGE	
Campus Improvements (SF 3592).....	50,000,000
Plant City Campus Workforce Center (HF 2612) (SF 2309)....	2,500,000
INDIAN RIVER STATE COLLEGE	
Deferred Maintenance College Wide (HF 2305) (SF 2069).....	3,089,975
WQCS-FM Expanding Emergency Communications (HF 2306) (SF 2070).....	366,800
LAKE-SUMTER STATE COLLEGE	
Campus HVAC Repairs and Upgrades (HF 1246) (SF 1900).....	430,000
MIAMI DADE COLLEGE	
Hialeah Campus Expansion (HF 1982) (SF 2791).....	1,000,000
STEM Center for Excellence (Kendall) (HF 2160).....	12,500,000
STEM Center for Excellence (Wolfson) (HF 1668).....	17,700,000
NORTH FLORIDA COLLEGE	
Welding Program Expansion Project (HF 1105) (SF 1552).....	385,000
NORTHWEST FLORIDA STATE COLLEGE	
Workforce Innovation Center (HF 1237) (SF 3197).....	5,000,000
PALM BEACH STATE COLLEGE	
Boca Raton Administration Building Remodel (HF 3289) (SF 1144).....	4,800,000
PENSACOLA STATE COLLEGE	
South Santa Rosa Health Science and Nursing Building (HF 2837) (SF 3465).....	5,000,000
POLK STATE COLLEGE	
Northeast Ridge Phase I (HF 3225) (SF 2310).....	7,576,930
Remodel/Renovate Building #3 (LLC) (HF 2775) (SF 2311)....	25,389,752
SANTA FE COLLEGE	
Renovate/Remodel M Building (NW Campus) (HF 1089) (SF 1326).....	2,500,000
SEMINOLE STATE COLLEGE	
Workforce, Science, and Technology Building B (HF 1106) (SF 1238).....	10,000,000
SOUTH FLORIDA STATE COLLEGE	
Regional Workforce Transportation and Firearms Training Center (HF 1919) (SF 2983).....	5,000,000
ST. PETERSBURG COLLEGE	
Allied Health & Student Success Center (SF 3754).....	5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Collegiate School - Parrish (HF 1408) (SF 1119).....	7,500,000
TALLAHASSEE STATE COLLEGE	
Gadsden Center Expansion - Phase 2 (HF 2744) (SF 1459)....	4,000,000
VALENCIA COLLEGE	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	Lake Nona Campus Building 2 (HF 2645) (SF 1934).....	1,000,000
17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	5,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	460,466,594
	Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:	
	FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
	College of Engineering Building C (HF 3779) (SF 1542).....	91,975,000
	FLORIDA A & M UNIVERSITY	
	Chemical and Biological Research Laboratory Center	
	(HF 2748) (SF 1528).....	7,000,000
	FLORIDA ATLANTIC UNIVERSITY	
	Health Professions Training and Research Facility	
	(HF 3165) (SF 1000).....	20,000,000
	FLORIDA GULF COAST UNIVERSITY	
	Babcock Ranch Learning, Research and Outreach Facility	
	(HF 1196) (SF 3182).....	22,000,000
	FLORIDA INTERNATIONAL UNIVERSITY	
	Aquarius Reef Base (HF 1230).....	5,000,000
	H. Wertheim College of Med Academic Health Sciences/	
	Clinical Facility (HF 1646) (SF 1137).....	53,691,594
	Wall of Wind Hurricane and Storm Surge Simulator	
	(HF 1963) (SF 1091).....	15,000,000
	FLORIDA POLYTECHNIC UNIVERSITY	
	Student Achievement Center (HF 3244) (SF 2336).....	10,000,000
	FLORIDA STATE UNIVERSITY	
	Basketball Training Facility (HF 2546) (SF 1223).....	5,000,000
	College of Nursing (HF 2891) (SF 1631).....	2,500,000
	Dental School - Planning (HF 2619) (SF 2924).....	2,500,000
	Health Facilities Deferred Maintenance (HF 2085) (SF 1541)	5,000,000
	Kellogg Research Building Remodeling and Improving	
	Connectivity to Adjacent Structures (HF 2223) (SF 1253)..	11,500,000
	Life Safety Upgrades (HF 2620) (SF 1254).....	2,500,000
	Middleton Center (HF 3211) (SF 1353).....	20,000,000
	Moore Auditorium Remodel (HF 3054) (SF 3232).....	15,000,000
	Rovetta Renovation (HF 1664) (SF 2612).....	10,000,000
	Veterans Legacy Complex (HF 1406) (SF 2213).....	13,000,000
	UNIVERSITY OF CENTRAL FLORIDA	
	Discovery and Innovation Hub - Daytona Campus (HF 1321)	
	(SF 2590).....	10,000,000
	Intelligent Manufacturing and Autonomous Engineering	
	Innovation (Research II) (HF 2044) (SF 1267).....	10,000,000
	Workforce Entrepreneurship Resource eXchange (HF 3116)	
	(SF 2166).....	5,000,000
	UNIVERSITY OF FLORIDA	
	Advanced Brain Research and Innovation (HF 2651) (SF 3716)	20,000,000
	Dental Sciences Building (HF 3706).....	20,000,000
	Hamilton Center for Classical and Civic Education	
	(HF 1670) (SF 2399).....	1,800,000
	Norman Fixel Institute for Neurological Diseases (HF 1847)	25,000,000
	UF/IFAS - 4-H Camp Cherry Lake Renovation and Expansion	
	(HF 1166).....	5,000,000
	UF/IFAS - Animal Sciences Expansion and Renovation	
	(HF 1179).....	4,000,000
	UNIVERSITY OF NORTH FLORIDA	
	Mathews Academic Building Renovation (HF 1243) (SF 2689)..	10,000,000
	UNIVERSITY OF SOUTH FLORIDA	
	College of AI, Cybersecurity and Computing Facility	
	(HF 1475) (SF 2934).....	25,000,000
	Health Translational Research Institute Facility	
	(HF 3140) (SF 3294).....	10,000,000
	UNIVERSITY OF WEST FLORIDA	
	Critical Infrastructure - Satellite Utilities Plant	
	(HF 2804) (SF 3466).....	8,000,000
18	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM GENERAL REVENUE FUND	2,907,551
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	142,556,067
	Nonrecurring funds in Specific Appropriation 18 shall be allocated	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker County - Baker Middle School (Year 2) (HF 3720)	
(SF 2992).....	1,818,742
DeSoto County - DeSoto High School (Year 2) (HF 1912).....	36,307,690
Gadsden County - PreK-8 School (Year 4) (HF 2739)	
(SF 1426).....	17,958,511
Hardee County - Hardee Senior High School (Year 1)	
(HF 2264).....	34,400,140
Hendry County - LaBelle High School (Year 3) (HF 2487)	
(SF 3039).....	30,210,267
Lafayette County - Lafayette PK-12 Combination School	
(Year 1) (HF 3201) (SF 1450).....	1,000,000
Union County - Lake Butler Elementary School (Year 2)	
(HF 3732) (SF 3074).....	1,818,742
Wakulla County - Wakulla High (Year 3) (HF 3639) (SF 1434)	21,949,526

19 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 6,958,997
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 469,946,651
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 6,840,061

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2026-2027 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 11,882,154

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 820,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

22A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 2,250,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 23,524,491

Nonrecurring funds in Specific Appropriation 22A shall be allocated as follows:

Brevard Public Schools - Firefighting Program at Cocoa

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

High (HF 2690) (SF 1279).....	640,000
Calhoun County School Board - Blountstown High School	
Track Restoration (HF 2396) (SF 3112).....	300,000
Dixie District Schools - Consolidation - Old Town	
Elementary Classroom Addition (HF 3169) (SF 1500).....	500,000
Glades County School District - Air Handling System	
Repair and Retrofit (HF 2235) (SF 3288).....	826,991
Glades County School District - Roofing Project (HF 2234)	
(SF 3287).....	4,500,000
Hardee County School District - Renovation of 1948 High	
School to Consolidate District Office (HF 2230)	
(SF 3543).....	12,000,000
Highlands County Schools - Roof and HVAC Renovations	
(HF 2237) (SF 3290).....	1,500,000
Liberty County School District - School Safety Window	
Hardening (HF 3206) (SF 1462).....	120,000
Monroe County - Renovation of Historic Bruce Hall and	
Historic Reynolds School (HF 3760) (SF 2595).....	1,750,000
Orange County Public Schools - Fire Academy Career and	
Technical Training Expansion - Ambulance Classroom	
Installation (HF 2635) (SF 1906).....	30,000
St. Johns County School District - Therapeutic Learning	
Center for Children at The Arc of the St. Johns -	
Charter School Expansion (HF 1331) (SF 3237).....	500,000
Taylor County School District - Critical Facility Needs	
(HF 3182) (SF 1438).....	1,357,500
The School District of Osceola County - Environmental	
Center Boardwalk (HF 2702) (SF 1610).....	1,000,000
Walton County - Seacoast Collegiate High School Dual	
Enrollment and Workforce Center Expansion (HF 2417)	
(SF 3202).....	750,000
22B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	4,800,000
Nonrecurring funds in Specific Appropriation 22B shall be allocated	
as follows:	
First Coast Technical College - Public Safety -	
Firefighter Workforce Expansion Initiative (HF 1841)	
(SF 2527).....	600,000
Lake Technical College - Workforce Education Center South	
(HF 1189) (SF 1910).....	3,700,000
Volusia County Schools - Aviation Hangar - Aerospace	
(HF 3115) (SF 2402).....	500,000
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	28,909,129
FROM TRUST FUNDS	1,771,734,709
TOTAL ALL FUNDS	1,800,643,838

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	47,752,554	
24 SALARIES AND BENEFITS POSITIONS	878.00	
FROM GENERAL REVENUE FUND	13,772,459	
FROM ADMINISTRATIVE TRUST FUND . . .		292,494
FROM FEDERAL REHABILITATION TRUST		
FUND		53,801,399

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

25	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		1,378,520
26	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,514,837
27	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND	10,033,047	

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach	
Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Autism Theater Project - The Voice Inside: Youth Mental	
Health, Success, & Employment for All Abilities (HF	
1877) (SF 2153).....	450,000
Boca School for Autism: Bridge to Success (B2S)	
Micro-Enterprise Vocational Job Training Program (HF	
3247) (SF 1039).....	200,000
Brevard Adults with Disabilities (HF 1068) (SF 1260).....	300,000
DMF Employment Opportunities - Bridging the Gap in	
Employment for People with Unique Abilities (HF 1987)	
(SF 1358).....	800,000
Els for Autism Foundation - Specialized Workforce	
Training Program (HF 1459) (SF 2031).....	400,000
HabCenter Boca Raton - Employment and Empowerment	
Programs for Individuals with Disabilities (HF 3263)	
(SF 2112).....	175,000
Jacksonville School for Autism Supportive Transition &	
Employment Placement (STEP) Program (HF 1479) (SF 2696).	300,000
Jonathan's Landing - Workforce Advancement for Adults	
with Autism (HF 1067) (SF 1887).....	750,000
NextStep Autism Transition Program (HF 2418) (SF 3137)....	400,000
The Arc of South Florida Inc. - Culinary Vocational	
Training Program (HF 3761) (SF 1405).....	956,194

From the funds provided in Specific Appropriation 27, \$750,000 in recurring funds and \$225,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (HF 1848) (SF 1062), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		25,000
29	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,211,015	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		16,608,886

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 29, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Alliance for Assistive Services and Technology (FAAST) (HF 2123) (SF 1656).....	325,000
The Able Trust - Futures in Focus (HF 1218) (SF 2462).....	250,000

30 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	2,732,004
FROM FEDERAL REHABILITATION TRUST FUND	5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, \$1,500,000 in nonrecurring funds is provided for the Centers for Independent Living - Community Transition for Adults with Disabilities (HF 3525) (SF 1389).

31 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	33,158,559
FROM FEDERAL REHABILITATION TRUST FUND	113,424,062

32 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST FUND	779,482

33 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST FUND	97,655

34 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	57,151
FROM ADMINISTRATIVE TRUST FUND	1,062
FROM FEDERAL REHABILITATION TRUST FUND	254,162

35 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND	154,316
FROM FEDERAL REHABILITATION TRUST FUND	515,762

36 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	972,732

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		293,178
37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	537,500	
From the funds in Specific Appropriation 37A, nonrecurring funds are provided for the following appropriations projects:			
	HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263) (SF 2112).....		37,500
	Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (HF 1364) (SF 2473).....		500,000
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,662,737	207,547,020
	TOTAL POSITIONS	878.00	
	TOTAL ALL FUNDS		270,209,757
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	14,226,214	
38	SALARIES AND BENEFITS POSITIONS 279.75 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	6,532,041	510,029 13,607,190
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	161,282	326,329 11,079
40	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	415,191	40,774 2,473,307 44,395
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	847,347	4,100,913
42	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	54,294	235,198
43	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
44	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		120,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	18,554,159	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		21,762,812
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Conklin Davis Center - Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (HF 2075)(SF 3704).....	500,000
Florida Association of Agencies Serving the Blind (HF 2820) (SF 1224).....	1,500,000
Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (HF 3416) (SF 3441)....	350,000
Lighthouse Vision Loss Center - Mobile Education Center: Services to Blind and Low Vision Residents Access Expansion (HF 1800) (SF 1393).....	848,000
Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (HF 3675) (SF 3009).....	150,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000

47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000

48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		144,435

49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM GENERAL REVENUE FUND	200,000	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,639,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,044,821

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,162	
	FROM ADMINISTRATIVE TRUST FUND		2,915
	FROM FEDERAL REHABILITATION TRUST FUND		93,452
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
54	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		249,902
55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		243,315
55A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	500,000	
From the funds in Specific Appropriation 55A, \$500,000 in nonrecurring funds is provided for the Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (HF 1813) (SF 2919).			
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	27,484,119	
	FROM TRUST FUNDS		56,817,957
	TOTAL POSITIONS	279.75	
	TOTAL ALL FUNDS		84,302,076

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56 through 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	6,000,000
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From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are provided for a base appropriations project for the University of Miami - Medical Training and Simulation Laboratory (HF 1975) (SF 2202).

57	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	34,512,985
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From the funds in Specific Appropriation 57, \$30,771,685 is provided for the following institutions, which shall only be expended for student access and retention or direct instruction purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Memorial University..... 7,382,048

From the funds in Specific Appropriation 57, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University	
Campus Security Enhancement Phase II (HF 3690) (SF 2808)...	375,000
Nursing Workforce Readiness Program (HF 2728) (SF 2807)...	250,000
Edward Waters University	
Living, Learning, and Community Multiplex (HF 1906) (SF 2652).....	666,300
Florida Memorial University	
AI Development and Cybersecurity Technology Expansion (HF 1440) (SF 3060).....	700,000
Workforce Readiness for Student Success in Aviation (HF 1439) (SF 3059).....	750,000

58 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES

FROM GENERAL REVENUE FUND 20,096,000

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Barry University	
First Responder Risk Detection Training (HF 1986) (SF 2384).....	500,000
Beacon College	
Tuition Scholarships for Students with Learning and Attention Issues (HF 1300) (SF 1916).....	250,000
Embry-Riddle Aeronautical University	
Aerodynamics Research Equipment (HF 2175) (SF 2573).....	3,000,000
Flagler College	
The Institute for Classical Education at Flagler College (HF 1323) (SF 2579).....	1,500,000
Florida Institute of Technology	
Advanced Composite Equipment (HF 2458) (SF 1364).....	1,350,000
Florida Southern College	
Workforce Readiness Expansion (SF 2340).....	5,000,000
Herzing University	
Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094).....	350,000
Jacksonville University	
Accelerated Nursing Programs (HF 2193) (SF 3177).....	2,000,000
Polytechnic University of Puerto Rico-Orlando	
Expanding Access to STEM Careers (HF 2332) (SF 2168).....	225,000
Saint Leo University	
Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276).....	102,000
Nursing Program Expansion to Meet Regional Demand (HF 3063) (SF 2277).....	624,000
Stetson University	
Alzheimer's Brain Fitness Academy (HF 2731).....	150,000
Webber International University	
Safety Enhancement Initiative (HF 2784) (SF 3529).....	45,000

59 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT

FROM GENERAL REVENUE FUND 136,901,500

Funds in Specific Appropriation 59 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 38,272 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of \$2,949,500 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2026-2027 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. By February 1, 2027, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 7,834,150

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

Edward Waters University	
Living, Learning, and Community Multiplex (HF 1906) (SF 2652).....	333,700
Florida Southern College	
Workforce Readiness Expansion (SF 2340).....	3,775,000
Herzing University	
Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094).....	300,000
Palm Beach Atlantic University	
LeMieux Center for Public Policy (HF 1015) (SF 1683).....	2,000,000
Saint Leo University	
Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276).....	500,000
Nursing Program Expansion to Meet Regional Demand (HF 3063) (SF 2277).....	581,883
Webber International University	
Safety Enhancement Initiative (HF 2784) (SF 3529).....	343,567

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 205,344,635

TOTAL ALL FUNDS 205,344,635

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 25,000,000

From the funds in Specific Appropriation 60, \$10,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$25,000 for Fiscal Year 2026-2027.

From the funds in Specific Appropriation 60, \$15,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open-Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$25,000 for Fiscal Year 2026-2027

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

61	SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	35,172,921
62	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	10,617,326
From the funds in Specific Appropriation 62, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2026, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.		
63	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000
64	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND	1,770,000
65	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
66	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
67	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	206,387,333

From the funds in Specific Appropriations 4 and 67, the sum of \$307,061,409 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	35,566,577
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2025-2026 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2026. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 67, nonrecurring funds are provided for the following appropriations projects:

Take Stock in College and Career Program (HF 2782) (SF 2613).....	850,000
Wilhelmina Foundation Academic Scholarship (HF 3391) (SF 1421).....	125,000

68 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
REIMBURSEMENT
FROM GENERAL REVENUE FUND

250,000

Funds in Specific Appropriation 68 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
FLORIDA FIRST RESPONDER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND

10,000,000

Funds in Specific Appropriation 69 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND

18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS
GRADUATION ALTERNATIVE TO TRADITIONAL
EDUCATION (GATE) SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND

2,000,000

Funds in Specific Appropriation 71 are provided to support public

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	316,408,080
FROM TRUST FUNDS	1,393,506
TOTAL ALL FUNDS	317,801,586

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

72	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000
73	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN	
	GUARANTY RESERVE TRUST FUND	
	FROM STUDENT LOAN OPERATING TRUST	
	FUND	5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	105,000
TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

	APPROVED SALARY RATE	6,828,730
74	SALARIES AND BENEFITS POSITIONS	97.00
	FROM GENERAL REVENUE FUND	5,555,739
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	4,571,748
75	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	118,840
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	220,160
76	EXPENSES	
	FROM GENERAL REVENUE FUND	455,745
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	658,048
	FROM WELFARE TRANSITION TRUST FUND .	265,163
77	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	5,000
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	15,000
78	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,150,211
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	3,187,328
	FROM FEDERAL GRANTS TRUST FUND . . .	225,000
79	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL	
	READINESS	
	FROM GENERAL REVENUE FUND	5,178,957
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	33,200,000
	FROM WELFARE TRANSITION TRUST FUND .	3,900,000

From the funds in Specific Appropriation 79, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Early Learning Reading & Math Readiness Pilot (HF 3166)	
(SF 3430).....	237,500
Florida Early Learning Corps (HF 1602) (SF 1134).....	750,000
Growing Greatness for Florida's Youngest Children:	

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Empowering Teachers to Improve School Readiness (HF 3542) (SF 2239).....	487,500
Miami-Dade County Public Schools VPK Expansion of Parental Choice Programs (HF 1673) (SF 1812).....	250,000
Northeast Florida Summer Bridge for Early Learners (HF 3049) (SF 3032).....	250,000
Preschool Emergency Alert Response Learning System (PEARLS) (HF 1171) (SF 1035).....	395,000
Seminole County Public Schools' Center for Early Learning (HF 1452) (SF 2725).....	650,000
Tiny Talkers Initiative (HF 3436) (SF 1935).....	350,000

From the funds in Specific Appropriation 79, \$10,000,000 in recurring and \$10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 79, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Center for Early Childhood Professional Recognition (HF 2710) (SF 3595).

From the funds in Specific Appropriation 79, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2610) (SF 3630) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 79, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 79, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$4,700,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HF 3383) (SF 1780).

80 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	155,995,939
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	902,175,031
FROM FEDERAL GRANTS TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND	94,112,427

The school readiness program reimbursement rates for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 80, \$978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,321,953
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,513,460
Brevard.....	23,700,664
Broward.....	94,026,320
Charlotte, DeSoto, Highlands, Hardee.....	12,379,080
Columbia, Hamilton, Lafayette, Union, Suwannee.....	9,624,622
Dade, Monroe.....	127,469,926
Dixie, Gilchrist, Levy, Citrus, Sumter.....	11,659,248
Duval.....	59,409,912
Escambia.....	16,585,017
Hendry, Glades, Collier, Lee.....	39,497,277
Hillsborough.....	74,778,508
Lake.....	15,230,826
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	

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Taylor.....	21,888,075
Manatee.....	16,173,288
Marion.....	16,122,447
Martin, Okeechobee, Indian River.....	12,757,540
Okaloosa, Walton.....	10,315,983
Orange.....	71,095,800
Osceola.....	21,368,360
Palm Beach.....	79,137,577
Pasco, Hernando.....	24,121,840
Pinellas.....	32,107,188
Polk.....	42,545,724
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,685,764
St. Lucie.....	20,315,777
Santa Rosa.....	5,985,597
Sarasota.....	10,554,909
Seminole.....	14,041,960
Volusia, Flagler.....	29,176,162
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 80, \$30,965,565 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to support early learning coalitions in sustaining their current level of school readiness program services. The funds shall be distributed as follows:

Alachua.....	589,999
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	959,032
Brevard.....	4,866,536
Broward.....	1,913,031
Columbia, Hamilton, Lafayette, Union, Suwannee.....	1,829,594
Escambia.....	68,166
Hillsborough.....	1,526,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	4,031,494
Manatee.....	1,770,462
Okaloosa, Walton.....	47,567
Orange.....	1,228,714
Palm Beach.....	4,940,579
Pinellas.....	4,724,607
St. Lucie.....	842,206
Santa Rosa.....	182,518
Seminole.....	884,789
Volusia, Flagler.....	559,722

From the funds in Specific Appropriation 80, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 80, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 80, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 80, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 80, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 80, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 80, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2025-198, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 80, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	2,095,526	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in recurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

83	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,046	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		14,319

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	433,773,635	

From the funds in Specific Appropriation 84, \$430,999,744 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2026-2027, the base student allocation per full-time equivalent student for the school year program shall be

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\$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 84, \$430,999,744 shall be allocated as follows:

Alachua.....	3,916,228
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,609,912
Brevard.....	13,076,141
Broward.....	37,348,791
Charlotte, DeSoto, Highlands, Hardee.....	4,784,828
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,823,338
Dade, Monroe.....	60,411,017
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,952,609
Duval.....	22,521,052
Escambia.....	4,272,445
Hendry, Glades, Collier, Lee.....	23,218,655
Hillsborough.....	30,764,542
Lake.....	7,783,967
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,800,079
Manatee.....	8,376,347
Marion.....	5,527,521
Martin, Okeechobee, Indian River.....	7,059,864
Okaloosa, Walton.....	6,143,938
Orange.....	35,065,933
Osceola.....	9,918,893
Palm Beach.....	31,604,665
Pasco, Hernando.....	17,556,120
Pinellas.....	13,365,708
Polk.....	13,281,144
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,515,563
St. Lucie.....	7,963,561
Santa Rosa.....	3,079,499
Sarasota.....	5,090,263
Seminole.....	11,217,790
Volusia, Flagler.....	10,949,331

From the funds in Specific Appropriation 84, \$2,773,891 in recurring funds is provided to the Department of Education for the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25, Florida Statutes.

85	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,607	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		10,692
86	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,248,383	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,312,628
87	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	166,702	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		225,056
TOTAL: PROGRAM: EARLY LEARNING SERVICES			
	FROM GENERAL REVENUE FUND	605,775,330	
	FROM TRUST FUNDS		1,048,439,675
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		1,654,215,005

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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	12,458,310,476	
	FROM STATE SCHOOL TRUST FUND		454,703,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,457.60 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$201,388,752 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least ten years of full-time teaching experience in a Florida public school. The amount of such an increase may not exceed \$3,000. If a school district has any funds remaining after providing the salary increases, the school district must use these funds to provide salary increases to instructional personnel or for increased costs related to personnel compensation and provide a report to the department by January 1, 2027, on the expenditure of such funds. Each school district and charter school shall use 1.06 percent of its base FEFP funding amount as provided in HB 5001E.

From the funds in Specific Appropriations 5 and 88, 7.14 percent, or \$1,356,524,235, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Classroom Teacher and Other Instructional Personnel Salary Increase pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$919.69.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2026-2027 shall be \$11,127,838,800. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2026-2027 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2026-2027 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.107
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.965
2. Programs for Exceptional Students

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A. Support Level 4.....3.515
 B. Support Level 5.....5.906

3. English for Speakers of Other Languages1.161
 4. Programs for Grades 9-12 Career Education.....1.090

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2025-2026 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is \$2,164.20.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

Funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$570,872,976 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND 2,460,184,517
 FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.57, for grades 4 to 8 shall be \$918.10, and for grades 9 to 12 shall be \$920.31. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

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TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 14,918,494,993
 FROM TRUST FUNDS 540,865,000
 TOTAL ALL FUNDS 15,459,359,993

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 95 and 102, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 96, 97, and 98, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 113 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - THE CHRIS HIXON, COACH
 AARON FEIS, AND COACH SCOTT BEIGEL
 GUARDIAN PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL RECOGNITION
 PROGRAM
 FROM GENERAL REVENUE FUND 135,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2027, which details how the funds were spent by each school and school district.

91A SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 91A may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 92 are provided for the Take Stock in Children program (recurring base appropriations project).

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 12,380,808

From the funds in Specific Appropriation 93, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project)..... 700,000
 Big Brothers Big Sisters (recurring base appropriations
 project)..... 2,980,248
 Florida Alliance of Boys and Girls Clubs (recurring base

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appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project)..	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds in Specific Appropriation 93, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (HF 2766) (SF 3024).....	350,000
Overtown Youth Center - College and Career Readiness (HF 1415) (SF 1043).....	1,000,000
Public Safety & Violence Prevention through Mentoring & Career Development (HF 1092) (SF 1031).....	250,000
Sowing SEEDS Project - A Workforce Development Program (HF 2369) (SF 2828).....	132,820
YMCA State Alliance/YMCA Reads (HF 1457) (SF 2642).....	750,000
Youth Matter Mentorship Program (HF 1500) (SF 2199).....	1,500,000

93A SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM

FROM GENERAL REVENUE FUND 1,000,000

94 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND 8,700,000

Funds in Specific Appropriation 94 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2026, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

95 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM

FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 95 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 95 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

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96 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL
TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 96 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household and all stipends must be distributed to awarded recipients by December 15, 2026.

97 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

98 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 45,521

99 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 557,876
FROM ADMINISTRATIVE TRUST FUND 56,012

100 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 100 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2026.

101 SPECIAL CATEGORIES
GRANT & AIDS ARTICULATED HEALTH CARE
PROGRAMS
FROM GENERAL REVENUE FUND 2,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 6,800,000

From the funds in Specific Appropriation 102, \$6,800,000 in recurring funds is provided to the consortium services organizations to implement section 1001.451, Florida Statutes. These funds shall be allocated to each eligible consortium services organization as follows:

Heartland Educational Consortium.....	\$1,340,009
The North East Florida Educational Consortium.....	\$3,025,465
Panhandle Area Educational Consortium.....	\$2,434,526

103 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 13,279,426

From the funds in Specific Appropriation 103, the following shall be allocated from recurring funds:

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Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	880,000

Funds in Specific Appropriation 103 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 103 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 103 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 103, \$3,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2027, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 103, nonrecurring funds are provided for the following:

Carnegie Learning Math Success For All Pilot (HF 2928) (SF 3276).....	500,000
Florida Rural Digital Literacy (HF 2290) (SF 1336).....	1,500,000
Law Enforcement Against Drugs and Violence (L.E.A.D.) - Statewide Implementation (HF 1147) (SF 2415).....	1,000,000
Uplifting School Mental Health Support across the State of Florida (HF 1985) (SF 1981).....	500,000

104 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES

FROM GENERAL REVENUE FUND 64,338,124

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (HF 1160) (SF 1427).....	1,300,000
American History Live (HF 2456) (SF 3098).....	120,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (HF 2540) (SF 3236).....	2,000,000
CPR in Schools Implementation (HF 2313) (SF 1290).....	931,000
Florida Alliance of Boys & Girls Clubs - Workforce Development Programs (HF 2312) (SF 1375).....	2,500,000
Florida Arts and Tourism Economic Development Initiative (HF 3827) (SF 3687).....	5,000,000
Florida Council on Economic Education: Expanding Access to Financial Literacy Education Resources (HF 2973) (SF 1800).....	275,000
Florida Debate Initiative (HF 2173) (SF 1588).....	2,400,000
Growing the Game and Lifelong Values (HF 1524) (SF 2489).....	500,000
Hate Ends Now Traveling Holocaust Cattle Car Exhibit (HF 3538) (SF 2244).....	206,855
History of Communism Curriculum (HF 1657) (SF 2834).....	725,000
Holocaust Memorial Miami Beach - David Schaecter Holocaust Education Initiative (HF 1521) (SF 2592).....	1,500,000
Learning Through Listening/Dyslexia Awareness Professional Learning (HF 1549) (SF 2912).....	500,000
Maritime Workforce Development Instruction (HF 1250) (SF 1241).....	750,000

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Math Success Innovation Pilot (HF 1667) (SF 3695).....	800,000
Mobile Museums of Tolerance-Florida (HF 3576) (SF 1220)...	2,000,000
School Bond Issuance Database (HF 1694) (SF 1265).....	670,223
Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (HF 2770) (SF 2307).....	150,000
Special Olympics Florida Unified Champions Schools (HF 3227) (SF 2107).....	500,000
Virtual College Tours for Every Florida High School Student (HF 2638) (SF 3298).....	375,000
Vision Is Priceless - Sight In Schools Program (HF 3095) (SF 2712).....	125,000
Walkabouts Kinesthetic Learning Initiative (HF 2754) (SF 2676).....	375,000
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 3533) (SF 2479).....	2,952,514

From the funds in Specific Appropriation 104, \$936,790 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 104, \$137,121 in recurring funds is provided to the Department of Education to enhance the Florida Safe Schools Assessment Tool to improve functionality, data reporting, and coordination by establishing a centralized, role-secured directory or school, district, and first-responder personnel with real-time synchronization capabilities.

From the funds in Specific Appropriation 104, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 104, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2027, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 104, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 104, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to implement section

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1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 104, \$1,000,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 104, \$7,000,000 in recurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 104, \$1,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 104, \$200,000 in nonrecurring funds is provided to the Department of Education for the display of portraits as required by s. 1003.44(4)(b), Florida Statutes.

106 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS

FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 106 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

107 SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI

FROM GENERAL REVENUE FUND 12,758,388

Funds in Specific Appropriation 107 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

108 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS

FROM GENERAL REVENUE FUND 68,122,389

From the funds in Specific Appropriation 108, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 108, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 108, nonrecurring funds are provided for the following:

ACT Expansion: Advancing Graduation & Career Readiness (HF 1412) (SF 2863).....	125,000
Aerospace & Technology Pathway - Jimmy Graham Foundation (HF 1947) (SF 2218).....	250,000
After-School All-Stars (HF 3548) (SF 1135).....	2,000,000
Afterschool Literacy and Activities Program (HF 1946) (SF	

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2212).....	527,863
Agricultural Technology & Workforce Education Initiative (HF 2967) (SF 3279).....	500,000
AMPLIFY Clearwater Chamber Foundation's Young Entrepreneurs Academy (HF 1754) (SF 2478).....	140,500
Applied Water Resource Technology Career Training Program (HF 3002) (SF 3536).....	775,000
ARI Big Bend North Florida Educational Program (HF 1193) (SF 1465).....	400,000
ARK Innovation Center at Pinellas County Schools (HF 2618) (SF 2506).....	615,000
Boca Raton High School Robotics Lab & Teams Expansion Palm Beach County School District (HF 3268) (SF 3388)...	350,000
Breakthrough Miami Inc. (HF 3552) (SF 1990).....	500,000
Busch Wildlife Sanctuary's Environmental Education Program (HF 1017) (SF 2018).....	500,000
Campus Guardian Angel (HF 2689) (SF 3283).....	564,500
Career Pathways - Building Florida's Workforce (HF 2516) (SF 3189).....	350,000
Cathedral Arts Project Education Programs (HF 2912) (SF 2691).....	991,758
Clay County District Schools - Health Science Programs (HF 3037) (SF 2953).....	488,400
Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (HF 2301) (SF 1282).....	600,000
Colonial High School Flight Academy FAA Approved Simulator (HF 2354) (SF 2171).....	99,000
Community Partners of South Florida CentsBuilder Youth Financial Literacy Program (HF 1496) (SF 1689).....	125,000
Crestview Robotics and STEM Hub (CRASH) STEM Expansion and Workforce Pipeline (HF 2854) (SF 3454).....	250,000
Crockett Foundation Innovation Center (HF 1792) (SF 1069).....	500,000
CrossTown After School Program and SIE (HF 3475) (SF 3239).....	500,000
Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558) (SF 1208).....	400,000
Empowered of Central Florida Expansion of the Rock Program into Levy, Citrus and Sumter County (HF 1264) (SF 1703).....	400,000
Expanding Choice in Areas with Limited Afterschool Options (HF 3246) (SF 3583).....	500,000
First Coast High School Maritime Academy (HF 2303) (SF 2655).....	250,000
First Tee Tallahassee Learning Center - Fairways to Futures: Character Development Program Expansion (HF 1344) (SF 2103).....	300,000
Florida Repertory Theatre Fine Arts Education Initiative (HF 2372) (SF 2560).....	370,000
Future Career Academy (FCA) Pathways to Quality Careers (HF 2042) (SF 3628).....	950,000
Glades Workforce Expansion (HF 1778) (SF 1083).....	372,867
Hands of Mercy Everywhere- Teen Moms and At-Risk Youth Prep Vocational Training (HF 1263) (SF 1341).....	594,810
HAPCO Music & Culinary Education Program (HF 3366) (SF 2769).....	200,000
High School Internship Program in Integrated Mathematical Oncology (HF 2855) (SF 2865).....	100,000
Hillsborough Schools- Bright Futures Eligibility and Readiness Pilot (HF 2624) (SF 3593).....	878,938
HSU Educational Foundation - Proposal for Non-Public CTE Certification Program (HF 1238) (SF 3285).....	150,000
inSIGHT Through Education - Traveling Holocaust Exhibit (HF 3259) (SF 1120).....	82,500
Jackson County School District - JROTC Startup (HF 2415) (SF 3134).....	129,384
Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621) (SF 2669).....	200,000
Jewish Day School Transportation Safety Initiative (HF 3258) (SF 2127).....	2,500,000
K12 Student Engagement at the Kennedy Space Center (HF 2189) (SF 2006).....	500,000
Lake Minneola High School - Robotics Program (HF 2321) (SF 3804).....	75,000
'Learning in Motion': The Crossroad Playground Project (HF 2951) (SF 1527).....	30,000
Links to Success (HF 1915) (SF 3539).....	585,000
Lubavitch Hebrew Academy Wellness Center (HF 1889) (SF 3392).....	400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade County Public Schools - Classical Education Model (HF 1672) (SF 1816).....	450,000
Miami-Dade County Public Schools - Miami Arts Studio 6-12 @ Zelda Glazer (HF 1970) (SF 1815).....	500,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610) (SF 3646).....	44,000
National Flight Academy (HF 2815) (SF 3455).....	650,000
Nicklaus Children's Student - Athlete EKG Screening Program (HF 3568) (SF 1151).....	500,000
North Florida Arts, Agriculture and Entrepreneurship After School Program (HF 1480) (SF 2671).....	490,000
Okaloosa County Afterschool STEM Enrichment (HF 2838) (SF 3243).....	75,000
Okaloosa County Schools Classroom Technology (HF 1418) (SF 3242).....	350,000
Parks & Police 4Kids Community Program for At-Risk Youth (HF 2873) (SF 2228).....	150,000
Pasco High School Athletic Complex (SF 3418).....	200,000
Pasco Schools STEM Career Pathways Pilot (HF 2496) (SF 3272).....	1,000,000
Pinellas County: Expanding Access to Youth Athletics and Water Safety (SF 1792).....	880,000
Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (HF 2924) (SF 2701).....	100,000
Powerhouse Youth Project (HF 1370) (SF 2058).....	400,000
Prevention First: Expanding School-Based Mental Health (HF 2613) (SF 1148).....	500,000
Project MPACT (Making Priorities Align for Community Transformation) (SF 2758).....	125,000
Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094) (SF 2583).....	473,035
REACH Program (HF 2088) (SF 3234).....	1,000,000
READ USA Workforce Development Program Through Literacy Tutoring (HF 2317) (SF 2695).....	200,000
Roosevelt Elementary School Program Enhancements (HF 1833) (SF 3065).....	440,000
School District of Lee County - Student Transportation System and Safety Equipment Update (HF 1615) (SF 1637).....	1,000,000
SDOC 24/7 Security Operations Center (HF 3163) (SF 1612).....	350,000
Security Funding in Catholic Schools (HF 3840).....	10,000,000
Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF 1036).....	250,000
South Florida Autism Charter Schools - Expansion (HF 3583) (SF 2237).....	525,000
State Academic Tournament (HF 3233) (SF 2322).....	125,000
Striving for Excellence Inc. (HF 1283) (SF 1809).....	100,000
StrongHer Mind, StrongHer Future (HF 3380) (SF 2782).....	55,000
Student Movement and Dismissal Modernization Pilot (HF 2787) (SF 3644).....	125,000
Taylor County School District Technology Upgrades (HF 3181) (SF 1436).....	250,000
Tech-Ready Classroom Initiative for Low-Income Youth (HF 3781) (SF 1318).....	75,000
The Center Presents Wonder Works Florida Youth Innovation and Workforce Skills Initiative (HF 3298) (SF 3402).....	881,000
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185) (SF 1558).....	300,000
The Dali: Expanding Education and Outreach (HF 2480) (SF 2862).....	500,000
The Last Ones of Auschwitz: Teaching Through Testimony (Book Program) (HF 2901) (SF 2723).....	487,500
The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (HF 3319) (SF 2638).....	650,000
Victory High Schools (SF 3742).....	300,000
Virtual Tutoring Support Program for Duval County Public Schools (HF 2956) (SF 2687).....	250,000
WOFT: Teacher Safety Training Program (HF 1031) (SF 1890).....	475,000
Young Dreams Community Outreach Center and Empowerment Hub (HF 1636) (SF 1313).....	100,166
Young Musicians Unite: Student Retention and Engagement Initiative (HF 1641) (SF 1128).....	600,000
Youth and Family Resiliency Support (HF 2756) (SF 2041).....	125,000
Youth Summer, Camera, Action! (HF 2268) (SF 3096).....	140,000
ZeroEyes AI Firearm Detection - Franklin (HF 3642) (SF 1444).....	15,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

ZeroEyes AI Firearm Detection - Hernando (HF 1681) (SF 3648).....	240,000
ZeroEyes AI Firearm Detection - Miami Dade (HF 1964) (SF 1403).....	1,000,000
ZeroEyes AI Firearm Detection - Seminole (HF 1203) (SF 1917).....	250,000

From the funds in Specific Appropriation 108, \$7,500,000 in recurring funds and \$7,500,000 in nonrecurring funds are provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

109 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	10,101,129
FROM FEDERAL GRANTS TRUST FUND . . .	2,499,354

From the funds in Specific Appropriation 109, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 109 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2026-2027 fiscal year to the department by September 30, 2027.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

No later than September 30, 2027, the Department of Education shall submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

From the funds in Specific Appropriation 109, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 3266) (SF 2036)...	450,000
Behavioral Challenges Therapeutic Inclusion Program - Creating Pathways to Possibilities for Individuals with Autism, Down syndrome & Developmental Disabilities (HF 2374) (SF 1688).....	250,000
Best Buddies Jobs Project (HF 3334) (SF 2474).....	400,000
Bridging the Gap: Therapeutic Education with the No Limits Method (HF 2183) (SF 3301).....	500,000
Broward Schools - Strengthening ESE Support (HF 2318) (SF 3643).....	500,000
Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-risk Youth (HF 1183) (SF 2188).....	225,000
Family Support Center, a Family Network on Disabilities Program (HF 2133) (SF 2024).....	250,000
Live With LEV Beyond the Bell (HF 1896) (SF 1797).....	90,000
Miami Lighthouse Academy, LLC (HF 3567) (SF 1630).....	200,000
Seffner Christian Academy School - Expansion for Children with Special Needs (HF 2378) (SF 3489).....	416,667
The Family Cafe (HF 1448) (SF 1028).....	1,000,000

Funds in Specific Appropriation 109 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 109, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2026-2027 school year to the Department of Education by December 15, 2026. No later than January 15, 2027, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 109, \$166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (HF 3777) (SF 3631).

110 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	76,757,907	
FROM ADMINISTRATIVE TRUST FUND . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . .		2,900,810

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST	
FUND	2,810,173

From the funds in Specific Appropriation 110, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2027, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2026-2027 fiscal year.

From the funds in Specific Appropriation 110, \$36,734 in recurring funds from the General Revenue Fund is provided to the School for the Deaf and the Blind to provide salary increases to classroom teachers and other instructional personnel.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,785	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,369

111A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	26,905,113

From the funds in Specific Appropriation 111A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm Middle School (HF 1374) (SF 3129).....	14,000,000
ARK Innovation Center at Pinellas County Schools (HF	
2618) (SF 2506).....	385,000
Bay District Schools - Deane Bozeman School Agriculture	
Center (HF 1836) (SF 3107).....	200,000
First Coast High School Maritime Academy (HF 2303) (SF	
2655).....	200,000
Freedom 7 Elementary - Primary Playground Replacement (HF	
2663).....	67,113
Global Leadership Academy Athletic Facility Completion	
Project (HF 1159) (SF 2692).....	200,000
Jacksonville Classical Academy Expansion (HF 3249) (SF	
2597).....	3,000,000
Lake Minneola High School - Robotics Program (HF 2321)	
(SF 3804).....	15,000
''Learning in Motion'': The Crossroad Playground Project	
(HF 2951) (SF 1527).....	10,000
Miami-Dade County Public Schools SpaceHUB @ Booker T.	
Washington High School (HF 3610) (SF 3646).....	56,000
Pasco High School Athletic Complex (SF 3418).....	5,300,000
PCPS - Mobile STEM/Career Exploration Lab (HF 3473) (SF	
2348).....	250,000
Putnam County School District - Engineering Pathways and	
Aviation Maintenance (HF 3094) (SF 2583).....	447,000
SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)..	400,000
Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF	
1036).....	500,000
South Florida Autism Charter Schools - Expansion (HF	
3583) (SF 2237).....	1,875,000

112	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL HARDENING	
	FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 35,497,485

From the funds in Specific Appropriation 113, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Achievement Centers: Safe and Secure Learning	
Environments (HF 3273) (SF 1113).....	121,116
Boys & Girls Club & Teen Workforce Readiness Center of	
West Palm Beach (HF 1434) (SF 1690).....	1,500,000
Boys & Girls Clubs of Lee County Capital Project -	
Basketball Pavilion (HF 3439) (SF 2728).....	212,500
Boys & Girls Clubs of St. Lucie County Lincoln Park	
Clubhouse (HF 2115) (SF 1994).....	995,000
Branches Allapattah (HF 3578) (SF 1063).....	365,874
Building Jewish Futures Infrastructure Initiative (HF	
1303) (SF 2444).....	250,000
Carol Boies Teen Center/Facility Improvements (HF 2883)	
(SF 1143).....	500,000
Chi Chi Rodriguez Youth Foundation - Chi Chi Academy	
Upgrade & Expansion (HF 1544) (SF 2476).....	3,000,000
Children's Center for Education and Collaboration -The	
Historic Cocoa Village Playhouse, Inc. (HF 2666) (SF	
3760).....	1,000,000
Cuban Museum Inc. Public Humanities Programs Preservation	
& Expansion (HF 2558) (SF 1208).....	150,000
FCS School Safety Upgrade (HF 3577) (SF 1629).....	187,500
First Tee Tallahassee Learning Center - Building a Home	
FORE Our Future: Youth Character and Development	
Program Expansion (HF 1343) (SF 1873).....	1,000,000
Florida Dyslexia Literacy Center (HF 1846) (SF 3376).....	250,000
Hobe Sound Boys & Girls Club Construction (HF 1251) (SF	
2836).....	750,000
Holy Trinity Episcopal School (HTES) Expansion Project	
(HF 1076) (SF 1889).....	500,000
Jacksonville Arts & Music School (JAMS) - What A Leader	
(W.A.L.) Program (HF 1621) (SF 2669).....	200,000
Junior Achievement of North Florida Experiential Learning	
Center (HF 2948) (SF 2813).....	350,000
Links to Success (HF 1915) (SF 3539).....	115,000
Private School Safety Compliance Project (SF 2007).....	190,465
Security Funding in Catholic Schools (HF 3840).....	5,000,000
Seffner Christian Academy School - Expansion for Children	
with Special Needs (HF 2378) (SF 3489).....	4,583,333
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport	
Field, Cafe/Program Building and Programs (HF 3185) (SF	
1558).....	666,697
The Children's Roof Replacement (HF 1455) (SF 1217).....	750,000
Thrive Academy - Babcock Ranch (HF 3001) (SF 1857).....	500,000
Treasure Coast Wildlife Education Center (HF 2768) (SF	
2151).....	350,000
Youth Summer, Camera, Action! (HF 2268) (SF 3096).....	10,000

From the funds in Specific Appropriation 113, \$5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Grants must be awarded no later than December 1, 2026.

From the funds in Specific Appropriation 113, \$7,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to private schools in a financially disadvantaged community, as defined in rule 62-552.200, Florida Administrative Code, with a population of less than 10,000 residents, according to the most recent official estimate pursuant to section 186.901, Florida Statutes, and located in a rural area of opportunity, as defined in section 288.0656, Florida Statutes. The Department of Education shall award applicants contingent on availability of matching funds on hand of no less than 25 percent of the award. Grants shall be awarded no later than December 1, 2026.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	534,600,511	
FROM TRUST FUNDS		8,324,718
TOTAL ALL FUNDS		542,925,229

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

114	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
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115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND	353,962
	FROM FEDERAL GRANTS TRUST FUND	2,546,067,351

116	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	5,409,971
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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM TRUST FUNDS		2,555,830,704
TOTAL ALL FUNDS		2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

117	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
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118	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	5,168,721
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The funds provided in Specific Appropriation 118 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,224,067
Florida Public Radio Emergency Network Storm Center.....	256,270

From the funds provided in Specific Appropriation 118, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 118 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 5,393,345
 TOTAL ALL FUNDS 5,393,345

PROGRAM: WORKFORCE EDUCATION

119 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 119 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2025-2026 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2026, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

120 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND . . . 63,288,749

121 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 343,681,941

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 121 from the General Revenue Fund, \$468,504,251 in recurring funds and \$5,005,724 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	341,518
Baker.....	334,978
Bay.....	3,186,059
Bradford.....	1,351,630
Brevard.....	3,575,397
Broward.....	84,953,412
Charlotte.....	4,354,836
Citrus.....	3,605,773
Clay.....	1,154,458
Collier.....	13,921,490
Columbia.....	306,053
Miami-Dade.....	92,761,813

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

DeSoto.....	761,092
Dixie.....	222,596
Escambia.....	5,522,080
Flagler.....	1,087,978
Franklin.....	216,965
Gadsden.....	1,098,648
Glades.....	214,467
Gulf.....	218,832
Hamilton.....	216,897
Hardee.....	219,599
Hendry.....	1,443,816
Hernando.....	889,275
Hillsborough.....	56,700,748
Indian River.....	1,700,551
Jackson.....	245,506
Jefferson.....	217,097
Lafayette.....	217,722
Lake.....	7,161,499
Lee.....	11,513,147
Leon.....	9,613,460
Liberty.....	229,885
Madison.....	216,087
Manatee.....	10,511,121
Marion.....	4,813,692
Martin.....	1,287,481
Monroe.....	665,868
Nassau.....	281,165
Okaloosa.....	2,938,989
Orange.....	34,889,964
Osceola.....	10,225,358
Palm Beach.....	22,181,585
Pasco.....	3,736,944
Pinellas.....	28,354,031
Polk.....	10,529,023
Saint Johns.....	4,737,030
Santa Rosa.....	2,549,536
Sarasota.....	11,211,772
Sumter.....	236,969
Suwannee.....	4,129,141
Taylor.....	3,850,082
Union.....	218,428
Wakulla.....	220,887
Walton.....	1,676,238
Washington.....	4,489,307

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 119, and 121 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 121, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
CAPITALIZATION INCENTIVE GRANT PROGRAM
FROM GENERAL REVENUE FUND 40,000,000

Funds provided in Specific Appropriation 122 are provided to the Department of Education to implement Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 123, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 123, \$5,000,000 in recurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 94,363,333

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 125 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse programs pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Bay.....	659,213
Bradford.....	754,273
Broward.....	2,469,922
Charlotte.....	501,297
Citrus.....	378,732
Collier.....	1,159,682
Desoto.....	552,014
Miami-Dade.....	1,301,294
Gadsden.....	262,855
Hillsborough.....	472,227
Indian River.....	350,141
Lake.....	675,098
Lee.....	1,079,150
Leon.....	504,159
Manatee.....	485,048

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Marion.....	652,004
Okaloosa.....	653,351
Orange.....	637,853
Osceola.....	295,218
Pinellas.....	1,616,797
Polk.....	1,056,734
St. Johns.....	687,460
Santa Rosa.....	552,014
Sarasota.....	523,613
Suwannee.....	414,162
Taylor.....	592,468
Walton.....	353,502
Washington.....	359,719

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

126 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 126, \$2,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2026. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 126, \$500,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2026-2027 academic year. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2027, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

126A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 10,615,500

From the funds in Specific Appropriation 126A, nonrecurring funds are provided for the following appropriations projects:

Achieve Miami's Teacher Accelerator Program (TAP) (HF 2649) (SF 1646).....	375,000
AmSkills, Inc - Tampa Bay Youth & Home School Skilled Trades Accelerator (HF 2376) (SF 3351).....	265,000
Associated Builders and Contractors - ABC Institute Flagship Apprenticeship Training Academy (HF 1045) (SF 1711).....	2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

CEO Financial Literacy Academy Financial Literacy & Workforce Pathways (HF 3541) (SF 2633).....	125,000
Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241).....	225,000
Charlotte County Public Schools - Southwest Florida Welding Workforce Development Program (HF 1917) (SF 3535).....	1,500,000
CodeBoxx: Building Florida's Technology Workforce (HF 1723) (SF 1724).....	500,000
Fort Lauderdale - Aviation Technical Training Program (HF 1716) (SF 2140).....	500,000
Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (HF 1340) (SF 2101).....	500,000
Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (HF 2194) (SF 2651).....	250,000
JAX Chamber Foundation - The Bridges Competitive Small Business Initiative (HF 1620) (SF 2719).....	175,000
Jewish Culinary Program: The Shul of Downtown/Brickell & Groot Hospitality (HF 3810) (SF 2635).....	900,000
Lotus House Education and Employment Program for High Special Needs Women (HF 2252) (SF 1860).....	200,000
Miami-Dade County Public Schools - George T. Baker Aviation and Aerospace Technical College - Equipment (HF 1644) (SF 2197).....	100,000
Nwawmara Center for Integrative Health - Nature-Based Wellness Workforce Initiative (HF 1296) (SF 2829).....	125,000
Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639).....	312,500
Project BUILD SWFL - Heavy Equipment Simulator Workforce Training Initiative (HF 2501) (SF 3246).....	250,000
ReUp's College & Credential to Workforce Initiative (HF 2278) (SF 2694).....	1,000,000
Ring Power Corporation - Technician Apprenticeship Program and Education Partnership (HF 1894) (SF 2607)...	500,000
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636).....	188,000
The Washington Center for Internships and Academic Seminars - Career Launch Workforce Bootcamp (HF 2045) (SF 3729).....	125,000
Virtual Dropout Retrieval Program for Adults (SF 3499)....	500,000

126B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,898,500

From the funds provided in Specific Appropriation 126B, nonrecurring funds are provided for the following appropriations projects:

Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241).....	25,000
Heights CareerTech Institute (HF 2341) (SF 2083).....	1,500,000
Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639).....	187,500
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636).....	186,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 447,195,941
FROM TRUST FUNDS 157,652,082
TOTAL ALL FUNDS 604,848,023

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 127 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Budget Commission.

127 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 127 are provided to colleges for students who earn industry certifications during the 2026-2027 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2027 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2027, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2026, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2025-2026 academic year which were eligible to be included in the funding allocation for the 2025-2026 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2026-2027 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

128 AID TO LOCAL GOVERNMENTS
 STUDENT SUCCESS INCENTIVE FUNDS
 FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 128, \$17,000,000 in recurring funds is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	685,486
Broward College.....	962,320
College of Central Florida.....	326,764
Chipola College.....	112,227
Daytona State College.....	393,084
Florida Southwestern State College.....	469,757
Florida State College at Jacksonville.....	383,055
The College of the Florida Keys.....	21,115
Gulf Coast State College.....	155,459
Hillsborough College.....	795,889
Indian River State College.....	736,524
Florida Gateway College.....	75,828
Lake-Sumter State College.....	321,266

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State College of Florida, Manatee-Sarasota.....	306,350
Miami Dade College.....	2,078,716
North Florida College.....	43,416
Northwest Florida State College.....	163,147
Palm Beach State College.....	722,792
Pasco-Hernando State College.....	654,774
Pensacola State College.....	243,607
Polk State College.....	141,025
St. Johns River State College.....	230,961
St. Petersburg College.....	917,765
Santa Fe College.....	1,031,401
Seminole State College of Florida.....	758,049
South Florida State College.....	81,419
Tallahassee State College.....	1,230,007
Valencia College.....	2,957,797

From the funds in Specific Appropriation 128, \$13,000,000 in recurring funds is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	384,101
Broward College.....	740,517
College of Central Florida.....	314,719
Chipola College.....	109,793
Daytona State College.....	372,871
Florida Southwestern State College.....	406,987
Florida State College at Jacksonville.....	645,017
The College of the Florida Keys.....	35,523
Gulf Coast State College.....	167,482
Hillsborough College.....	712,265
Indian River State College.....	433,548
Florida Gateway College.....	189,470
Lake-Sumter State College.....	76,217
State College of Florida, Manatee-Sarasota.....	206,813
Miami Dade College.....	2,908,451
North Florida College.....	69,882
Northwest Florida State College.....	124,425
Palm Beach State College.....	663,545
Pasco-Hernando State College.....	161,160
Pensacola State College.....	225,446
Polk State College.....	209,018
St. Johns River State College.....	117,854
St. Petersburg College.....	562,201
Santa Fe College.....	233,310
Seminole State College of Florida.....	782,336
South Florida State College.....	132,433
Tallahassee State College.....	206,486
Valencia College.....	1,808,130

- 129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,489,785,259

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 129 from the General Revenue Fund, \$1,713,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	55,101,034
Broward College.....	116,658,214
College of Central Florida.....	41,768,231
Chipola College.....	16,361,831
Daytona State College.....	62,489,386
Florida Southwestern State College.....	53,806,894
Florida State College at Jacksonville.....	92,339,363
The College of the Florida Keys.....	11,645,475
Gulf Coast State College.....	28,027,150
Hillsborough College.....	90,948,207
Indian River State College.....	61,948,044
Florida Gateway College.....	21,279,659
Lake-Sumter State College.....	25,137,830
State College of Florida, Manatee-Sarasota.....	36,571,915
Miami Dade College.....	239,870,914

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

North Florida College.....	11,988,473
Northwest Florida State College.....	30,141,949
Palm Beach State College.....	84,743,109
Pasco-Hernando State College.....	51,544,983
Pensacola State College.....	63,343,619
Polk State College.....	51,066,827
St. Johns River State College.....	36,297,800
St. Petersburg College.....	95,911,261
Santa Fe College.....	56,131,222
Seminole State College of Florida.....	60,708,760
South Florida State College.....	26,461,097
Tallahassee State College.....	46,372,970
Valencia College.....	145,143,891

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

College of Central Florida	
Critical Workforce Program Expansion (HF 1170) (SF 1709)..	1,000,000
Daytona State College	
Specialized Equipment for Center for Aerospace and	
Advanced Technical Education (HF 2186) (SF 2575).....	929,962
Florida SouthWestern State College	
Equipping Applied Science Laboratories - Multiple	
Campuses (HF 3683) (SF 1768).....	1,000,000
Hillsborough College	
Artificial Intelligence Program Support (HF 3453) (SF	
2306).....	250,000
Miami Dade College	
Institute for Freedom in the Americas (HF 2014) (SF 2634)..	2,500,000
Northwest Florida State College	
South Walton Center Hospitality Program (HF 2437) (SF	
3770).....	1,500,000
Palm Beach State College	
Transportation Technology Expansion Project (HF 2069) (SF	
1301).....	1,100,000
Pasco-Hernando State College	
Institute for Nursing and Allied Health Advancement (HF	
1069) (SF 2262).....	850,000
Pensacola State College	
Expanding Military and Veterans Service Center - All PSC	
Campuses (HF 2791) (SF 3459).....	250,000
Seminole State College	
AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)...	577,810
South Florida State College	
Prepared to Protect: EMS and Fire Readiness (HF 1918) (SF	
2547).....	750,000
Rural Success and Readiness: Testing Center Modernization	
(HF 1921) (SF 2548).....	500,000
St. Petersburg College	
Applied Mental Health Certificate for First Responders	
(HF 1365) (SF 1713).....	501,000
Law Enforcement and Field Training Support (HF 2038) (SF	
2465).....	494,796

From the funds in Specific Appropriation 129, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL State Consortium (HF 1533) (SF 1347). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 129, colleges shall submit an operating budget for the expenditure of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - POST SECONDARY GUARDIAN
PROGRAM
FROM GENERAL REVENUE FUND 4,200,000

Funds in Specific Appropriation 130 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

131 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 64,000,000

From the funds provided in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,163,744
Broward College.....	1,367,137
College of Central Florida.....	1,001,213
Chipola College.....	654,808
Daytona State College.....	1,772,572
Florida SouthWestern State College.....	1,494,713
Florida State College at Jacksonville.....	2,212,839
The College of the Florida Keys.....	662,553
Gulf Coast State College.....	1,575,608
Hillsborough College.....	1,186,213
Indian River State College.....	2,275,902
Florida Gateway College.....	1,643,510
Lake-Sumter State College.....	1,092,283
State College of Florida, Manatee-Sarasota.....	1,530,501
Miami Dade College.....	2,808,311
North Florida College.....	473,845
Northwest Florida State College.....	942,559
Palm Beach State College.....	2,131,701
Pasco-Hernando State College.....	1,547,834
Pensacola State College.....	1,393,554
Polk State College.....	1,168,387
St. Johns River State College.....	1,585,072

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Petersburg College.....	1,845,523
Santa Fe College.....	1,427,135
Seminole State College of Florida.....	1,434,814
South Florida State College.....	1,330,680
Tallahassee State College.....	669,075
Valencia College.....	1,607,914

From the funds in Specific Appropriation 131, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

- 132 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 10,903,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds provided in Specific Appropriation 132, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

- 133 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 1,483,749

- 133A SPECIAL CATEGORIES
 GRANTS AND AIDS - HIGHER EDUCATION
 PROJECTS NONSTATE ENTITIES
 FROM GENERAL REVENUE FUND 1,687,163

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Community College Baccalaureate Association	
Statewide Study on the Impact of Community College	
Baccalaureate Degrees in Florida (HF 2723) (SF 3471)....	250,000
Dale Mabry Army Air Field Museum	
American Liberty Plaza (HF 3784) (SF 1715).....	37,163
Greater Miami Jewish Federation	
Miami Alliance Against Antisemitism: Higher Education	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Initiative (HF 1965) (SF 2146).....	500,000
Jewish Campus Life Initiative	
Standing Against Antisemitism Across Florida (HF 2633)	
(SF 2819).....	900,000
133B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FACILITY REPAIRS MAINTENANCE AND	
CONSTRUCTION	
FROM GENERAL REVENUE FUND	3,655,027
From the funds in Specific Appropriation 133B, nonrecurring funds are provided for the following appropriations projects:	
Dale Mabry Army Air Field Museum	
American Liberty Plaza (HF 3784) (SF 1715).....	182,837
Pasco-Hernando State College	
West Campus YMCA (HF 2504) (SF 3281).....	3,200,000
Pensacola State College	
Expanding Military and Veterans Service Center - All PSC	
Campuses (HF 2791) (SF 3459).....	250,000
Seminole State College	
AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)...	22,190
TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND	1,625,714,367
TOTAL ALL FUNDS	1,625,714,367

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2026, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2026-2027 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2026, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2026, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2026.

Funds provided in Specific Appropriations 134 through 148 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE	61,244,563	
134 SALARIES AND BENEFITS POSITIONS	904.00	
FROM GENERAL REVENUE FUND	34,396,206	
FROM ADMINISTRATIVE TRUST FUND . . .		9,105,060
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND		3,834,540
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		3,800,153
FROM FEDERAL GRANTS TRUST FUND . . .		16,844,430
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND		4,189,578
FROM STUDENT LOAN OPERATING TRUST		
FUND		3,427,711
FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND		98,948
FROM OPERATING TRUST FUND		376,390

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		517,120
	FROM WORKING CAPITAL TRUST FUND		7,476,505
135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	315,328	
	FROM ADMINISTRATIVE TRUST FUND		199,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		489,396
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND	3,689,386	
	FROM ADMINISTRATIVE TRUST FUND		1,406,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		858,980
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,703,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		606,077

From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2026-2027 fiscal year.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2026-2027 fiscal year.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	78,039,518	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		7,322,185

From the funds in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$628,928 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the development of the Florida Teacher Excellence Examination (FTEE) pursuant to chapter 2025-107, Laws of Florida

139	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	400,391	

140	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,622,593	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,396,609
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		2,376,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		14,009,208
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,250
	FROM WORKING CAPITAL TRUST FUND . .		1,043,604

From the funds in Specific Appropriation 140, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 140, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 140, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 140, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 140, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 140, 3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 140, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operations of a grant applications solution that processes grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 140, \$2,409,617 in recurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 140, \$845,250 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 140, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to provide an online marketplace for teachers to make eligible purchases under the Teacher Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 140, \$450,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statutes.

From the funds in Specific Appropriation 140, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to competitively procure, implement, and maintain a single, statewide, cloud-based unified management infrastructure for purposes of implementing the Federal Education Freedom Tax Credit established under the One Big Beautiful Bill Act (P.L. 119-21). The unified management infrastructure must comply with applicable guidance from the U.S. Department of the Treasury and shall be operated by a vendor that is independent of, and has no ownership, governance, licensing, or contractual relationship with, any entity that is or seeks to become an eligible nonprofit scholarship-funding organization (SFO) as defined in section 1002.395(2), Florida Statutes, or a scholarship granting organization (SGO) under Section 25F of the Internal Revenue Code, to ensure that no entity subject to oversight or participation requirements under the unified management infrastructure has any interest in or control over the system by which it is overseen. The unified management infrastructure must provide secure data integration capabilities that allows multiple SGOs and SFOs to connect to the unified management infrastructure standardized application programming interfaces (APIs) for purposes of administering scholarship accounts and reporting required program data to the department, and must support automated audits and validations of eligibility documentation and expenditure requests, with flagged items routed to the department for review. The unified management infrastructure shall provide the Governor and the Legislature with real time, role based dashboard access to visualize scholarship demand, awards, and utilization by SGO, geography, and student priority group.

141	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM GENERAL REVENUE FUND	483,189

Funds in Specific Appropriation 141 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

142 SPECIAL CATEGORIES

CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND 5,500,000

From the funds in Specific Appropriation 142, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system.

From the funds in Specific Appropriation 142, \$4,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal.

143 SPECIAL CATEGORIES

ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 30,175
FROM ADMINISTRATIVE TRUST FUND 85,882

Funds in Specific Appropriation 143 are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

144 SPECIAL CATEGORIES

EDUCATIONAL FACILITIES RESEARCH AND
DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 200,000

145 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 290,888
FROM ADMINISTRATIVE TRUST FUND 81,261
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 39,883
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 18,536
FROM FEDERAL GRANTS TRUST FUND 157,978
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 27,632
FROM STUDENT LOAN OPERATING TRUST
FUND 35,895
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 764
FROM OPERATING TRUST FUND 2,291
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 2,827
FROM WORKING CAPITAL TRUST FUND 66,827

146 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 122,252
FROM ADMINISTRATIVE TRUST FUND 22,216
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 16,082
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 12,072
FROM FEDERAL GRANTS TRUST FUND 76,116
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 9,476
FROM STUDENT LOAN OPERATING TRUST
FUND 45,692
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 314
FROM OPERATING TRUST FUND 2,966
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 1,849
FROM WORKING CAPITAL TRUST FUND 27,370

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

147	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,328,506	
	FROM ADMINISTRATIVE TRUST FUND		1,812,778
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,182,628
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		359,082
	FROM FEDERAL GRANTS TRUST FUND		4,020,431
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		367,808
	FROM STUDENT LOAN OPERATING TRUST FUND		1,304,995
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		31,540
	FROM OPERATING TRUST FUND		101,291
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		74,885
	FROM WORKING CAPITAL TRUST FUND		1,330,164
148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,443,728	
	FROM ADMINISTRATIVE TRUST FUND		106,140
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		92,106
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,227
	FROM FEDERAL GRANTS TRUST FUND		429,212
	FROM STUDENT LOAN OPERATING TRUST FUND		782,203
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		39,999
	FROM WORKING CAPITAL TRUST FUND		5,602,912
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	167,708,130	
	FROM TRUST FUNDS		148,426,444
	TOTAL POSITIONS	904.00	
	TOTAL ALL FUNDS		316,134,574

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 149 through 170 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	20,576,930

Funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - POST SECONDARY GUARDIAN
 PROGRAM
 FROM GENERAL REVENUE FUND 1,800,000

Funds in Specific Appropriation 150 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 46,000,000

From the funds provided in Specific Appropriation 151, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,492,623
Florida State University.....	3,342,237
Florida A&M University.....	1,500,059
University of South Florida.....	6,233,006
Florida Atlantic University.....	2,786,646
University of West Florida.....	4,423,927
University of Central Florida.....	7,222,647
Florida International University.....	3,657,024
University of North Florida.....	3,674,313
Florida Gulf Coast University.....	2,667,518

From the funds provided in Specific Appropriation 151, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 3,266,473,157
 FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2026-2027 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 152 through 162 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 152 through 170 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Enhancement Trust Fund and Specific Appropriation 152 from the General Revenue Fund, \$3,806,062,214 is allocated as follows:

University of Florida.....	670,627,601
Florida State University.....	601,590,079
Florida A&M University.....	124,599,967
University of South Florida, Tampa.....	430,939,965
Florida Atlantic University.....	183,704,753
University of West Florida.....	108,011,541
University of Central Florida.....	338,274,608
Florida International University.....	343,304,828
University of North Florida.....	133,420,645
Florida Gulf Coast University.....	123,186,639
New College of Florida.....	36,861,179
Florida Polytechnic University.....	46,121,682
State University Performance Based Incentives.....	645,000,000
Incentives for Programs of Strategic Emphasis.....	18,485,299
Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792).....	1,558,428
Student Nurse Intern Program for Recruitment and Retention (HF 3111) (SF 2580).....	375,000

Funds provided in Specific Appropriation 152, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida A&M University	
Civic Engagement Institute (HF 1710) (SF 2672).....	750,000
Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (HF 2749) (SF 2893).....	1,000,000
Florida Atlantic University	
Florida Atlantic University Lab Schools - Center for Educational Strategy and Innovation (HF 1016) (SF 1175).....	1,500,000
Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 1258) (SF 2047).....	1,110,899
Florida International University	
Entrepreneurship & Small Business (ESB) for Young Leaders (HF 2652) (SF 2833).....	312,500
FIU's Functional Oncology Rapid Cancer Elimination Program-'myFORCE' (HF 2125) (SF 2923).....	2,000,000
Medical Imaging Data Repository (HF 2650) (SF 2832).....	3,000,000
Transportation Efficiency Program (HF 2165) (SF 2809).....	2,800,000
Florida Polytechnic University	
Rising to 3,000: Expanding Florida Poly's Economic Impact (HF 2807) (SF 2335).....	7,500,000
Florida State University	
College of Law Election Law Center (HF 1663) (SF 1540)....	1,900,000
Florida American Legion Boys State and Florida American Legion Auxiliary Girls State (HF 2799) (SF 2602).....	200,000
Institute for Pediatric Rare Diseases (HF 1759) (SF 1294).....	5,000,000
Sunshine Genetics Pilot Program at FSU (HF 1793) (SF 1293).....	2,000,000
Wakulla Springs Remediation Research and Education (HF 3645) (SF 1543).....	850,000
University of Central Florida	
Center for Community Schools Youth Conflict Resolution and Peer Support Mediation Pilot (HF 3697) (SF 2761)....	150,000
Center for the Study of Human Trafficking & Modern Slavery (HF 1458) (SF 1924).....	625,000
UCF - RESTORES PTSD Clinic for Florida's Veterans & First	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Responders (HF 1597) (SF 2000).....	1,000,000
University of Florida	
Forensic Interview Center (SF 3656).....	350,000
University of South Florida	
National and Critical Infrastructure Security Initiatives (HF 3820) (SF 3146).....	3,000,000
University of West Florida	
Digital Credential Wallet (HF 2806) (SF 3460).....	250,000
Public Policy Events Coordination Platform for the State	
University System of Florida (HF 2817).....	230,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 152 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 152, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,500,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall establish a program to identify, describe, and catalogue best practices within the community-based care model. Such best practices may include, but are not limited, management practices, administrative structure, internal and external communication, quality assurance, contract management, program development and creation, and child and family outcome monitoring. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 152, \$18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2026-2027 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds and \$7,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds provided, the Hamilton Center for Classical and Civic

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education (Center) shall identify and acknowledge the growing threat of antisemitism in this state by conducting a comprehensive review of the prevalence of antisemitism within this state and recommend strategies, programs, and legislation to combat antisemitism in this state.

The Center, in partnership with the Bud Shorstein Center, shall study the efficacy of, and provide recommendations for, training programs for law enforcement relating to the investigation and prosecution of hate crimes, identify best practices from efforts to combat antisemitism in other states and jurisdictions, evaluate this state's hate crime statutes and consider whether amendments thereto would better protect residents from antisemitism, develop conduct a feasibility study of the development of a comprehensive reporting and tracking mechanism for alleged incidents of antisemitism within educational institutions, and conduct a feasibility study for the development of a comprehensive reporting and tracking mechanism among law enforcement agencies for alleged hate crimes.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees.

From the funds provided in Specific Appropriation 152, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 152, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 152, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds provided in Specific Appropriation 152, \$4,083,370 in recurring funds and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Institute for Parkinson's Disease at the University of South Florida established pursuant to section 1004.4353, Florida Statutes.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 153 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 153, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 153, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 23,256,475

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

FAMU-FSU College of Engineering - Cancer Drug Efficacy
Screening in Microgravity (HF 1700) (SF 2708)..... 500,000
FAMU-FSU College of Engineering - Immunotherapy Solutions
for Tumors in Space Environments (HF 1699) (SF 2706).... 1,000,000
FAMU-FSU College of Engineering - Space Medicine
Innovation Ecosystem (HF 1698) (SF 2703)..... 500,000

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 198,151,701

From the funds in Specific Appropriation 155, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology..... 2,240,000
Cervidae Disease Research..... 2,000,000
Florida Shellfish Aquaculture..... 250,000
Forestry Education..... 1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP 1,381,200

From the funds provided in Specific Appropriation 155, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

UF/IFAS - Crop Transformation Center (HF 2002) (SF 1243).. 2,250,000
UF/IFAS - Gulf Coast Research and Education Center (HF
1513) (SF 2048)..... 1,000,000
UF/IFAS - Wild Turkeys Wildlife Corridor Initiative (HF
2205)..... 795,000

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 85,908,706

From the funds in Specific Appropriation 156, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research..... 300,000
Veteran PTSD Study..... 125,000
Veteran PTSD & Traumatic Brain Injury Study..... 250,000
Veteran Service Center..... 175,000

From the funds in Specific Appropriation 156, \$200,000 in nonrecurring funds is provided for the University of South Florida - Center for Neuromusculoskeletal Research (HF 2087) (SF 2816).

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 127,189,676

From the funds in Specific Appropriation 157, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects.

University of Florida Health - Alzheimer's and Dementia
Research (HF 3226) (SF 1334)..... 2,106,907
University of Florida - Biomedical Innovation and
Technology - Scripps (HF 1844) (SF 2060)..... 6,286,607

158 AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND 44,180,571

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 158 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center for general operations related to these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 158, \$10,925,946 in recurring funds and \$3,074,054 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 158, \$18,430,571 in recurring funds is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 158, \$3,000,000 in recurring funds is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 158, \$1,750,000 in recurring funds is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 158, \$2,000,000 in recurring funds is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 158, \$1,000,000 in recurring funds is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

160 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 160, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

161 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 161, \$1,500,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

162 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 21,747,039

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,475,378

From the funds in Specific Appropriation 163, \$7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

From the funds in Specific Appropriation 163, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

164 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 14,484,565

From the funds provided in Specific Appropriation 164, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 164 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

165 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 11,339,184

From the funds provided in Specific Appropriation 165, \$10,339,184 in recurring funds and \$1,000,000 in nonrecurring funds shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

166 SPECIAL CATEGORIES
NORTHWEST REGIONAL DATA CENTER (NWRDC) -
FLORIDA HEALTH CARE DATA REPOSITORY
FROM GENERAL REVENUE FUND 565,040

167 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 167, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 167, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 167, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 167, \$408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,603,669	
	FROM PHOSPHATE RESEARCH TRUST FUND .		2,045

169	SPECIAL CATEGORIES	
	FLORIDA CENTER FOR AUTISM AND	
	NEURODEVELOPMENT - UNIVERSITY OF FLORIDA	
	FROM GENERAL REVENUE FUND	12,000,000

From the funds provided in Specific Appropriation 169, a maximum of \$4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes.

From the funds provided in Specific Appropriation 169, a maximum of \$2,000,000 may be used by the center to strengthen Florida's behavioral health and education workforce through a multidisciplinary graduate training initiative. The center shall use these funds to expand capacity in critical shortage areas by funding graduate assistantships, faculty supervision, internships, and post-doctoral associates. These critical shortage areas include behavior analysis, education, speech-language pathology, occupational therapy, and other school-related disciplines.

170	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT	
	PROGRAM	
	FROM GENERAL REVENUE FUND	23,616,736

From the funds provided in Specific Appropriation 170, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

up to ten percent of administrative costs may be used for direct administrative support.

170A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 114,072

From the funds in Specific Appropriation 170A, \$114,072 in nonrecurring funds is provided for the Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792).

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 4,080,140,724
FROM TRUST FUNDS 5,236,953
TOTAL ALL FUNDS 4,085,377,677

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,789,841

171 SALARIES AND BENEFITS POSITIONS 66.00
FROM GENERAL REVENUE FUND 8,764,473
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 1,024,368

172 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,371
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 18,948
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,315

173 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

173A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM GENERAL REVENUE FUND 125,000

From the funds in Specific Appropriation 173A, \$125,000 in nonrecurring funds is provided for the Golf Best Management Practices Training Program (HF 2024) (SF 1895).

174 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,034,903
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

176 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,864

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,491	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,626
178	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	366,279	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	11,124,145	
	FROM TRUST FUNDS		1,298,006
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		12,422,151
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	23,036,956,186	
	FROM TRUST FUNDS		6,503,671,774
	TOTAL POSITIONS	2,224.75	
	TOTAL ALL FUNDS		29,540,627,960
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	605,775,330	
	FROM TRUST FUNDS		1,048,439,675
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	15,905,684,790	
	FROM TRUST FUNDS		3,982,488,770
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	1,625,714,367	
	FROM TRUST FUNDS		239,728,417
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	4,080,140,724	
	FROM TRUST FUNDS		617,621,108
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	819,640,975	
	FROM TRUST FUNDS		3,074,346,446
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	23,036,956,186	
	FROM TRUST FUNDS		8,962,624,416
	TOTAL POSITIONS	2,224.75	
	TOTAL ALL FUNDS		31,999,580,602
	TOTAL APPROVED SALARY RATE	136,841,902	

FLORIDA EDUCATION FINANCE PROGRAM

2026-27

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, July 16, 2026

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2026-27 FEFP SECOND CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2026-27 CONFERENCE CALCULATION

	2026-27 FEFP Conference Calculation	2026-27 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,215,929.85	3,215,929.85	0.00	0.00%
<i>District Unweighted FTE</i>	2,722,530.60	2,722,530.60	0.00	0.00%
<i>Family Empowerment Scholarship Unweighted FTE</i>	493,399.25	493,399.25	0.00	0.00%
Weighted FTE	3,437,143.92	3,437,144.48	0.56	0.00%
<i>District Weighted FTE</i>	2,902,052.59	2,902,053.15	0.56	0.00%
<i>Family Empowerment Scholarship Weighted FTE</i>	535,091.33	535,091.33	0.00	0.00%
School Taxable Value	3,971,866,011,512	3,965,077,619,591	(6,788,391,921)	-0.17%
Required Local Effort Millage	3.057	3.057	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.805	3.805	0.000	0.00%
Base Student Allocation	5,457.60	5,457.60	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	18,998,938,797	18,998,941,944	3,147	0.00%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)</i>	1,557,912,987	1,557,912,987	0	0.00%
State-Funded Discretionary Contribution	52,525,859	52,470,990	(54,869)	-0.10%
0.748 Mills Discretionary Compression	478,852,598	476,160,071	(2,692,527)	-0.56%
DJJ Supplemental Allocation	2,510,360	2,510,360	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
ESE Guaranteed Allocation	1,494,121,811	1,494,121,811	0	0.00%
Educational Enrichment Allocation	844,407,663	843,753,245	(654,418)	-0.08%
Student Transportation	570,872,976	570,872,976	0	0.00%
Federally Connected Student Supplement	17,277,641	17,389,196	111,555	0.65%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Academic Acceleration Options Supplement	596,771,896	596,771,896	0	0.00%
TOTAL FEFP	23,526,279,601	23,522,992,489	(3,287,112)	-0.01%
Less: Required Local Effort	11,127,838,800	11,129,013,705	1,174,905	0.01%
GROSS STATE FEFP	12,398,440,801	12,393,978,784	(4,462,017)	-0.04%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Allocation	0	16,029	16,029	0.00%
NET STATE FEFP	12,398,440,801	12,393,994,813	(4,445,988)	-0.04%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,650,121,971	2,650,121,971	0	0.00%
State-Funded Discretionary Supplement	1,000,785,453	1,000,785,453	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,650,907,424	3,650,907,424	0	0.00%
TOTAL STATE FUNDING	16,049,348,225	16,044,902,237	(4,445,988)	-0.03%
LOCAL FUNDING				
Total Required Local Effort	11,127,838,800	11,129,013,705	1,174,905	0.01%
Total Discretionary Taxes from 0.748 Mills	2,852,117,542	2,847,242,934	(4,874,608)	-0.17%
TOTAL LOCAL FUNDING	13,979,956,342	13,976,256,639	(3,699,703)	-0.03%
TOTAL FUNDING	30,029,304,567	30,021,158,876	(8,145,691)	-0.03%
Total Funds per UFTE	9,337.67	9,335.14	(2.53)	-0.03%

2026-27 FEFP Second Calculation
Change in FTE and Funds Compared to the 2026-27 Conference Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2026-27 Conference	2026-27 Second	Difference	Percentage Difference	2026-27 Conference	2026-27 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,875.67	31,875.67	0.00	0.00%	288,804,080	288,597,781	(206,299)	-0.07%
2 Baker	4,567.79	4,567.79	0.00	0.00%	43,343,953	43,370,624	26,671	0.06%
3 Bay	28,628.17	28,628.17	0.00	0.00%	269,928,159	270,393,214	465,055	0.17%
4 Bradford	3,218.84	3,218.84	0.00	0.00%	31,229,012	31,184,322	(44,690)	-0.14%
5 Brevard	81,746.73	81,746.73	0.00	0.00%	752,072,341	751,564,942	(507,399)	-0.07%
6 Broward	278,395.90	278,395.90	0.00	0.00%	2,587,964,997	2,589,722,140	1,757,143	0.07%
7 Calhoun	1,936.75	1,936.75	0.00	0.00%	19,444,783	19,451,235	6,452	0.03%
8 Charlotte	18,600.85	18,600.85	0.00	0.00%	179,918,254	180,805,607	887,353	0.49%
9 Citrus	16,583.61	16,583.61	0.00	0.00%	150,744,402	150,726,015	(18,387)	-0.01%
10 Clay	41,081.70	41,081.70	0.00	0.00%	376,210,005	376,545,254	335,249	0.09%
11 Collier	51,248.38	51,248.38	0.00	0.00%	579,950,313	575,128,609	(4,821,704)	-0.83%
12 Columbia	10,347.74	10,347.74	0.00	0.00%	95,355,536	95,285,019	(70,517)	-0.07%
13 Dade	385,976.28	385,976.28	0.00	0.00%	3,718,024,046	3,717,030,542	(993,504)	-0.03%
14 DeSoto	4,533.39	4,533.39	0.00	0.00%	42,800,109	42,810,840	10,731	0.03%
15 Dixie	2,543.97	2,543.97	0.00	0.00%	23,115,747	23,147,777	32,030	0.14%
16 Duval	155,721.09	155,721.09	0.00	0.00%	1,404,240,057	1,404,071,502	(168,555)	-0.01%
17 Escambia	41,479.10	41,479.10	0.00	0.00%	378,385,227	378,493,674	108,447	0.03%
18 Flagler	15,590.66	15,590.66	0.00	0.00%	144,285,991	143,828,226	(457,765)	-0.32%
19 Franklin	1,135.17	1,135.17	0.00	0.00%	13,227,113	13,320,421	93,308	0.71%
20 Gadsden	5,034.77	5,034.77	0.00	0.00%	47,819,426	47,865,266	45,840	0.10%
21 Gilchrist	2,978.49	2,978.49	0.00	0.00%	30,176,067	30,149,327	(26,740)	-0.09%
22 Glades	1,937.43	1,937.43	0.00	0.00%	19,574,867	19,580,884	6,017	0.03%
23 Gulf	1,758.50	1,758.50	0.00	0.00%	18,668,386	18,703,282	34,896	0.19%
24 Hamilton	1,769.24	1,769.24	0.00	0.00%	17,368,823	17,374,037	5,214	0.03%
25 Hardee	4,320.43	4,320.43	0.00	0.00%	39,892,959	39,920,232	27,273	0.07%
26 Hendry	15,529.59	15,529.59	0.00	0.00%	133,530,509	132,950,963	(579,546)	-0.43%
27 Hernando	26,938.29	26,938.29	0.00	0.00%	246,725,680	246,494,262	(231,418)	-0.09%
28 Highlands	13,066.60	13,066.60	0.00	0.00%	119,522,060	119,542,325	20,265	0.02%
29 Hillsborough	237,342.94	237,342.94	0.00	0.00%	2,157,700,004	2,157,735,565	35,561	0.00%
30 Holmes	2,780.48	2,780.48	0.00	0.00%	26,988,410	26,982,609	(5,801)	-0.02%
31 Indian River	18,432.07	18,432.07	0.00	0.00%	178,392,970	178,715,876	322,906	0.18%
32 Jackson	5,975.46	5,975.46	0.00	0.00%	57,100,767	57,066,199	(34,568)	-0.06%
33 Jefferson	1,159.40	1,159.40	0.00	0.00%	12,941,735	12,913,891	(27,844)	-0.22%
34 Lafayette	1,182.75	1,182.75	0.00	0.00%	11,733,208	11,779,770	46,562	0.40%
35 Lake	54,333.39	54,333.39	0.00	0.00%	487,330,502	487,515,200	184,698	0.04%
36 Lee	112,078.73	112,078.73	0.00	0.00%	1,080,025,985	1,073,920,997	(6,104,988)	-0.57%
37 Leon	34,723.71	34,723.71	0.00	0.00%	313,205,672	312,921,871	(283,801)	-0.09%
38 Levy	6,137.78	6,137.78	0.00	0.00%	59,935,046	59,950,656	15,610	0.03%
39 Liberty	1,131.68	1,131.68	0.00	0.00%	11,926,639	11,920,007	(6,632)	-0.06%
40 Madison	2,114.75	2,114.75	0.00	0.00%	20,147,225	20,124,344	(22,881)	-0.11%
41 Manatee	59,533.92	59,533.92	0.00	0.00%	534,653,975	537,937,453	3,283,478	0.61%
42 Marion	54,389.54	54,389.54	0.00	0.00%	497,928,965	497,222,170	(706,795)	-0.14%
43 Martin	18,505.64	18,505.64	0.00	0.00%	186,693,784	187,097,173	403,389	0.22%
44 Monroe	9,127.73	9,127.73	0.00	0.00%	124,790,442	123,797,460	(992,982)	-0.80%
45 Nassau	13,958.53	13,958.53	0.00	0.00%	131,907,462	131,858,995	(48,467)	-0.04%
46 Okaloosa	32,991.39	32,991.39	0.00	0.00%	304,191,276	304,295,646	104,370	0.03%
47 Okeechobee	6,257.61	6,257.61	0.00	0.00%	59,208,855	59,086,014	(122,841)	-0.21%
48 Orange	228,198.25	228,198.25	0.00	0.00%	2,105,457,006	2,104,666,178	(790,828)	-0.04%
49 Osceola	85,481.45	85,481.45	0.00	0.00%	761,151,628	760,687,114	(464,514)	-0.06%
50 Palm Beach	208,856.94	208,856.94	0.00	0.00%	2,059,747,944	2,064,344,817	4,596,873	0.22%
51 Pasco	94,833.27	94,833.27	0.00	0.00%	868,500,401	868,416,408	(83,993)	-0.01%
52 Pinellas	95,815.41	95,815.41	0.00	0.00%	912,674,222	909,779,023	(2,895,199)	-0.32%
53 Polk	134,218.93	134,218.93	0.00	0.00%	1,225,370,992	1,224,561,054	(809,938)	-0.07%
54 Putnam	10,591.63	10,591.63	0.00	0.00%	98,447,046	98,515,696	68,650	0.07%
55 St. Johns	58,138.33	58,138.33	0.00	0.00%	544,319,734	543,751,271	(568,463)	-0.10%
56 St. Lucie	56,157.24	56,157.24	0.00	0.00%	510,805,097	511,184,153	379,056	0.07%
57 Santa Rosa	31,250.02	31,250.02	0.00	0.00%	292,168,066	291,949,956	(218,110)	-0.07%
58 Sarasota	49,131.22	49,131.22	0.00	0.00%	501,810,819	503,718,087	1,907,268	0.38%
59 Seminole	70,843.91	70,843.91	0.00	0.00%	643,806,848	644,576,236	769,388	0.12%
60 Sumter	11,165.69	11,165.69	0.00	0.00%	113,223,121	113,027,725	(195,396)	-0.17%
61 Suwannee	6,735.20	6,735.20	0.00	0.00%	60,175,514	60,174,858	(656)	0.00%
62 Taylor	2,677.18	2,677.18	0.00	0.00%	26,192,679	26,251,386	58,707	0.22%
63 Union	2,072.57	2,072.57	0.00	0.00%	19,692,611	19,676,776	(15,835)	-0.08%
64 Volusia	68,199.95	68,199.95	0.00	0.00%	622,926,159	622,410,531	(515,628)	-0.08%
65 Wakulla	5,447.31	5,447.31	0.00	0.00%	51,660,630	51,614,554	(46,076)	-0.09%
66 Walton	12,518.08	12,518.08	0.00	0.00%	142,112,997	141,106,879	(1,006,118)	-0.71%
67 Washington	3,375.03	3,375.03	0.00	0.00%	33,521,324	33,491,053	(30,271)	-0.09%
69 FAMU Lab School	526.32	526.32	0.00	0.00%	5,295,716	5,294,911	(805)	-0.02%
70 FAU - Palm Beach	1,329.61	1,329.61	0.00	0.00%	13,285,809	13,309,050	23,241	0.17%
72 FSU Lab - Broward	724.59	724.59	0.00	0.00%	6,780,446	6,780,830	384	0.01%
73 FSU Lab - Leon	1,845.08	1,845.08	0.00	0.00%	16,728,057	16,725,235	(2,822)	-0.02%
74 UF Lab School	1,384.39	1,384.39	0.00	0.00%	13,278,764	13,276,646	(2,118)	-0.02%
75 Virtual School	52,579.21	52,579.21	0.00	0.00%	340,387,205	340,306,759	(80,446)	-0.02%
76 FSU Lab - Bay	390.78	390.78	0.00	0.00%	3,486,303	3,491,011	4,708	0.14%
77 TSC Charter Schools	388.63	388.63	0.00	0.00%	3,320,344	3,319,750	(594)	-0.02%
78 MDC Charter Schools	166.00	166.00	0.00	0.00%	1,678,388	1,678,128	(260)	-0.02%
79 PHSC Charter School	125.00	125.00	0.00	0.00%	1,301,447	1,301,251	(196)	-0.02%
80 UWF Charter School	60.00	60.00	0.00	0.00%	871,426	871,332	(94)	-0.01%
State	3,215,929.85	3,215,929.85	0.00	0.00%	30,029,304,567	30,021,158,876	(8,145,691)	-0.03%

2026-27 FEFP Second Calculation
Change in Funds and Funds per Student Compared to the 2026-27 Conference Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2026-27 Conference	2026-27 Second	Difference	Percentage Difference	2026-27 Conference	2026-27 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	288,804,080	288,597,781	(206,299)	-0.07%	9,060.33	9,053.86	(6.47)	-0.07%
2 Baker	43,343,953	43,370,624	26,671	0.06%	9,489.04	9,494.88	5.84	0.06%
3 Bay	269,928,159	270,393,214	465,055	0.17%	9,428.76	9,445.01	16.25	0.17%
4 Bradford	31,229,012	31,184,322	(44,690)	-0.14%	9,701.95	9,688.06	(13.89)	-0.14%
5 Brevard	752,072,341	751,564,942	(507,399)	-0.07%	9,200.03	9,193.82	(6.21)	-0.07%
6 Broward	2,587,964,997	2,589,722,140	1,757,143	0.07%	9,295.99	9,302.30	6.31	0.07%
7 Calhoun	19,444,783	19,451,235	6,452	0.03%	10,039.90	10,043.23	3.33	0.03%
8 Charlotte	179,918,254	180,805,607	887,353	0.49%	9,672.58	9,720.29	47.71	0.49%
9 Citrus	150,744,402	150,726,015	(18,387)	-0.01%	9,089.96	9,088.85	(1.11)	-0.01%
10 Clay	376,210,005	376,545,254	335,249	0.09%	9,157.61	9,165.77	8.16	0.09%
11 Collier	579,950,313	575,128,609	(4,821,704)	-0.83%	11,316.46	11,222.38	(94.08)	-0.83%
12 Columbia	95,355,536	95,285,019	(70,517)	-0.07%	9,215.11	9,208.29	(6.82)	-0.07%
13 Dade	3,718,024,046	3,717,030,542	(993,504)	-0.03%	9,632.78	9,630.20	(2.58)	-0.03%
14 DeSoto	42,800,109	42,810,840	10,731	0.03%	9,441.08	9,443.45	2.37	0.03%
15 Dixie	23,115,747	23,147,777	32,030	0.14%	9,086.49	9,099.08	12.59	0.14%
16 Duval	1,404,240,057	1,404,071,502	(168,555)	-0.01%	9,017.66	9,016.58	(1.08)	-0.01%
17 Escambia	378,385,227	378,493,674	108,447	0.03%	9,122.31	9,124.92	2.61	0.03%
18 Flagler	144,285,991	143,828,226	(457,765)	-0.32%	9,254.64	9,225.28	(29.36)	-0.32%
19 Franklin	13,227,113	13,320,421	93,308	0.71%	11,652.10	11,734.30	82.20	0.71%
20 Gadsden	47,819,426	47,865,266	45,840	0.10%	9,497.84	9,506.94	9.10	0.10%
21 Gilchrist	30,176,067	30,149,327	(26,740)	-0.09%	10,131.33	10,122.35	(8.98)	-0.09%
22 Glades	19,574,867	19,580,884	6,017	0.03%	10,103.52	10,106.63	3.11	0.03%
23 Gulf	18,668,386	18,703,282	34,896	0.19%	10,616.09	10,635.93	19.84	0.19%
24 Hamilton	17,368,823	17,374,037	5,214	0.03%	9,817.11	9,820.06	2.95	0.03%
25 Hardee	39,892,959	39,920,232	27,273	0.07%	9,233.56	9,239.87	6.31	0.07%
26 Hendry	133,530,509	132,950,963	(579,546)	-0.43%	8,598.46	8,561.14	(37.32)	-0.43%
27 Hernando	246,725,680	246,494,262	(231,418)	-0.09%	9,158.92	9,150.33	(8.59)	-0.09%
28 Highlands	119,522,060	119,542,325	20,265	0.02%	9,147.14	9,148.69	1.55	0.02%
29 Hillsborough	2,157,700,004	2,157,735,565	35,561	0.00%	9,091.06	9,091.21	0.15	0.00%
30 Holmes	26,988,410	26,982,609	(5,801)	-0.02%	9,706.39	9,704.30	(2.09)	-0.02%
31 Indian River	178,392,970	178,715,876	322,906	0.18%	9,678.40	9,695.92	17.52	0.18%
32 Jackson	57,100,767	57,066,199	(34,568)	-0.06%	9,555.88	9,550.09	(5.79)	-0.06%
33 Jefferson	12,941,735	12,913,891	(27,844)	-0.22%	11,162.44	11,138.43	(24.01)	-0.22%
34 Lafayette	11,733,208	11,779,770	46,562	0.40%	9,920.28	9,959.64	39.36	0.40%
35 Lake	487,330,502	487,515,200	184,698	0.04%	8,969.26	8,972.66	3.40	0.04%
36 Lee	1,080,025,985	1,073,920,997	(6,104,988)	-0.57%	9,636.32	9,581.84	(54.48)	-0.57%
37 Leon	313,205,672	312,921,871	(283,801)	-0.09%	9,019.94	9,011.76	(8.18)	-0.09%
38 Levy	59,935,046	59,950,656	15,610	0.03%	9,764.94	9,767.48	2.54	0.03%
39 Liberty	11,926,639	11,920,007	(6,632)	-0.06%	10,538.88	10,533.02	(5.86)	-0.06%
40 Madison	20,147,225	20,124,344	(22,881)	-0.11%	9,527.00	9,516.18	(10.82)	-0.11%
41 Manatee	534,653,975	537,937,453	3,283,478	0.61%	8,980.66	9,035.81	55.15	0.61%
42 Marion	497,928,965	497,222,170	(706,795)	-0.14%	9,154.87	9,141.87	(13.00)	-0.14%
43 Martin	186,693,784	187,097,173	403,389	0.22%	10,088.48	10,110.28	21.80	0.22%
44 Monroe	124,790,442	123,797,460	(992,982)	-0.80%	13,671.57	13,562.79	(108.78)	-0.80%
45 Nassau	131,907,462	131,858,995	(48,467)	-0.04%	9,449.95	9,446.48	(3.47)	-0.04%
46 Okaloosa	304,191,276	304,295,646	104,370	0.03%	9,220.32	9,223.49	3.17	0.03%
47 Okeechobee	59,208,855	59,086,014	(122,841)	-0.21%	9,461.90	9,442.27	(19.63)	-0.21%
48 Orange	2,105,457,006	2,104,666,178	(790,828)	-0.04%	9,226.44	9,222.97	(3.47)	-0.04%
49 Osceola	761,151,628	760,687,114	(464,514)	-0.06%	8,904.29	8,898.86	(5.43)	-0.06%
50 Palm Beach	2,059,747,944	2,064,344,817	4,596,873	0.22%	9,862.00	9,884.01	22.01	0.22%
51 Pasco	868,500,401	868,416,408	(83,993)	-0.01%	9,158.18	9,157.30	(0.88)	-0.01%
52 Pinellas	912,674,222	909,779,023	(2,895,199)	-0.32%	9,525.34	9,495.12	(30.22)	-0.32%
53 Polk	1,225,370,992	1,224,561,054	(809,938)	-0.07%	9,129.64	9,123.61	(6.03)	-0.07%
54 Putnam	98,447,046	98,515,696	68,650	0.07%	9,294.80	9,301.28	6.48	0.07%
55 St. Johns	544,319,734	543,751,271	(568,463)	-0.10%	9,362.49	9,352.72	(9.77)	-0.10%
56 St. Lucie	510,805,097	511,184,153	379,056	0.07%	9,095.98	9,102.73	6.75	0.07%
57 Santa Rosa	292,168,066	291,949,956	(218,110)	-0.07%	9,349.37	9,342.39	(6.98)	-0.07%
58 Sarasota	501,810,819	503,718,087	1,907,268	0.38%	10,213.69	10,252.51	38.82	0.38%
59 Seminole	643,806,848	644,576,236	769,388	0.12%	9,087.68	9,098.54	10.86	0.12%
60 Sumter	113,223,121	113,027,725	(195,396)	-0.17%	10,140.27	10,122.77	(17.50)	-0.17%
61 Suwannee	60,175,514	60,174,858	(656)	0.00%	8,934.48	8,934.38	(0.10)	0.00%
62 Taylor	26,192,679	26,251,386	58,707	0.22%	9,783.68	9,805.61	21.93	0.22%
63 Union	19,692,611	19,676,776	(15,835)	-0.08%	9,501.54	9,493.90	(7.64)	-0.08%
64 Volusia	622,926,159	622,410,531	(515,628)	-0.08%	9,133.82	9,126.26	(7.56)	-0.08%
65 Wakulla	51,660,630	51,614,554	(46,076)	-0.09%	9,483.70	9,475.24	(8.46)	-0.09%
66 Walton	142,112,997	141,106,879	(1,006,118)	-0.71%	11,352.62	11,272.25	(80.37)	-0.71%
67 Washington	33,521,324	33,491,053	(30,271)	-0.09%	9,932.16	9,923.19	(8.97)	-0.09%
69 FAMU Lab School	5,295,716	5,294,911	(805)	-0.02%	10,061.78	10,060.25	(1.53)	-0.02%
70 FAU - Palm Beach	13,285,809	13,309,050	23,241	0.17%	9,992.26	10,009.74	17.48	0.17%
72 FSU Lab - Broward	6,780,446	6,780,830	384	0.01%	9,357.63	9,358.16	0.53	0.01%
73 FSU Lab - Leon	16,728,057	16,725,235	(2,822)	-0.02%	9,066.30	9,064.77	(1.53)	-0.02%
74 UF Lab School	13,278,764	13,276,646	(2,118)	-0.02%	9,591.78	9,590.25	(1.53)	-0.02%
75 Virtual School	340,387,205	340,306,759	(80,446)	-0.02%	6,473.80	6,472.27	(1.53)	-0.02%
76 FSU Lab - Bay	3,486,303	3,491,011	4,708	0.14%	8,921.40	8,933.44	12.04	0.13%
77 TSC Charter Schools	3,320,344	3,319,750	(594)	-0.02%	8,543.72	8,542.19	(1.53)	-0.02%
78 MDC Charter Schools	1,678,388	1,678,128	(260)	-0.02%	10,110.77	10,109.20	(1.57)	-0.02%
79 PHSC Charter School	1,301,447	1,301,251	(196)	-0.02%	10,411.58	10,410.01	(1.57)	-0.02%
80 UWF Charter School	871,426	871,332	(94)	-0.01%	14,523.77	14,522.20	(1.57)	-0.01%
State	30,029,304,567	30,021,158,876	(8,145,691)	-0.03%	9,337.67	9,335.14	(2.53)	-0.03%

2026-27 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

	2026-27 Unweighted FTE	2026-27 Funded Weighted FTE ¹	\$5,457.60 Times Funded Weighted FTE	Adjusted Comparable Wage Factor	Small District Factor	Base Funding ²	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,875.67	33,151.84	180,929,482	1.0000	0.0000	180,929,482	0	7,276,259
2 Baker	4,567.79	4,829.92	26,359,771	1.0000	1.0373	27,342,990	0	2,705,365
3 Bay	28,628.17	32,376.11	176,695,858	1.0000	0.0000	176,695,858	0	0
4 Bradford	3,218.84	3,401.46	18,563,808	1.0000	1.0373	19,256,238	0	1,559,850
5 Brevard	81,746.73	87,040.75	475,033,597	1.0000	0.0000	475,033,597	0	14,198,590
6 Broward	278,395.90	296,283.57	1,616,997,212	1.0233	0.0000	1,654,673,247	0	0
7 Calhoun	1,936.75	2,097.16	11,445,460	1.0000	1.0373	11,872,376	0	1,093,063
8 Charlotte	18,600.85	19,637.63	107,174,329	1.0000	0.0000	107,174,329	0	0
9 Citrus	16,583.61	17,458.31	95,280,473	1.0000	0.0000	95,280,473	0	1,239,293
10 Clay	41,081.70	43,832.83	239,222,053	1.0000	0.0000	239,222,053	0	20,627,532
11 Collier	51,248.38	55,538.71	303,108,064	1.0430	0.0000	316,141,711	0	0
12 Columbia	10,347.74	10,832.59	59,119,943	1.0000	1.0373	61,325,117	0	5,370,063
13 Dade	385,976.28	411,597.21	2,246,332,933	1.0362	0.0000	2,327,650,185	0	0
14 DeSoto	4,533.39	4,729.97	25,814,284	1.0000	1.0373	26,777,157	0	1,726,904
15 Dixie	2,543.97	2,718.17	14,834,685	1.0000	1.0373	15,388,019	0	1,599,063
16 Duval	155,721.09	165,390.90	902,637,376	1.0075	0.0000	909,407,156	0	44,167,173
17 Escambia	41,479.10	43,641.59	238,178,342	1.0000	0.0000	238,178,342	0	10,578,415
18 Flagler	15,590.66	16,527.81	90,202,176	1.0000	0.0000	90,202,176	0	0
19 Franklin	1,135.17	1,224.43	6,682,449	1.0000	1.0373	6,931,704	0	0
20 Gadsden	5,034.77	5,362.10	29,264,197	1.0000	1.0373	30,355,752	0	2,398,061
21 Gilchrist	2,978.49	3,279.48	17,898,090	1.0000	1.0373	18,565,689	0	1,425,267
22 Glades	1,937.43	2,052.73	11,202,979	1.0000	1.0373	11,620,850	0	755,307
23 Gulf	1,758.50	1,906.39	10,404,314	1.0000	1.0373	10,792,395	0	0
24 Hamilton	1,769.24	1,874.62	10,230,926	1.0000	1.0373	10,612,540	0	543,741
25 Hardee	4,320.43	4,531.04	24,728,604	1.0000	1.0373	25,650,981	0	1,463,632
26 Hendry	15,529.59	16,150.36	88,142,205	1.0000	1.0373	91,429,909	0	9,879,925
27 Hernando	26,938.29	28,899.94	157,724,313	1.0000	0.0000	157,724,313	0	8,662,546
28 Highlands	13,066.60	13,646.29	74,475,992	1.0000	1.0373	77,253,947	0	4,415,204
29 Hillsborough	237,342.94	253,162.24	1,381,658,241	1.0129	0.0000	1,399,481,632	0	72,228,204
30 Holmes	2,780.48	2,871.79	15,673,081	1.0000	1.0373	16,257,687	0	1,854,274
31 Indian River	18,432.07	19,839.62	108,276,710	1.0000	0.0000	108,276,710	0	0
32 Jackson	5,975.46	6,404.57	34,953,581	1.0000	1.0373	36,257,350	0	3,336,458
33 Jefferson	1,159.40	1,213.50	6,622,798	1.0000	1.0373	6,869,828	0	61,089
34 Lafayette	1,182.75	1,237.93	6,756,127	1.0000	1.0373	7,008,131	0	739,491
35 Lake	54,333.39	57,130.57	311,795,799	1.0000	0.0000	311,795,799	0	10,933,508
36 Lee	112,078.73	122,205.22	666,947,209	1.0033	0.0000	669,148,135	0	0
37 Leon	34,723.71	36,223.70	197,694,465	1.0000	0.0000	197,694,465	0	9,424,709
38 Levy	6,137.78	6,552.17	35,759,123	1.0000	1.0373	37,092,938	0	2,482,793
39 Liberty	1,131.68	1,329.03	7,253,314	1.0000	1.0373	7,523,863	0	707,232
40 Madison	2,114.75	2,208.55	12,053,382	1.0000	1.0373	12,502,973	0	757,059
41 Manatee	59,533.92	62,723.16	342,317,918	1.0002	0.0000	342,386,382	0	0
42 Marion	54,389.54	58,631.37	319,986,565	1.0000	0.0000	319,986,565	0	15,537,460
43 Martin	18,505.64	19,810.04	108,115,274	1.0000	0.0000	108,115,274	0	0
44 Monroe	9,127.73	9,761.65	53,275,181	1.0261	0.0000	54,665,663	0	0
45 Nassau	13,958.53	14,721.33	80,343,131	1.0000	0.0000	80,343,131	0	0
46 Okaloosa	32,991.39	35,209.21	192,157,784	1.0015	0.0000	192,446,021	0	5,868,508
47 Okeechobee	6,257.61	6,493.38	35,438,271	1.0000	1.0373	36,760,119	0	1,491,877
48 Orange	228,198.25	252,503.51	1,378,063,156	1.0072	0.0000	1,387,985,211	0	14,896,782
49 Osceola	85,481.45	91,631.38	500,087,419	1.0000	0.0000	500,087,419	0	30,291,207
50 Palm Beach	208,856.94	221,542.28	1,209,089,147	1.0310	0.0000	1,246,570,911	0	0
51 Pasco	94,833.27	103,510.68	564,919,887	1.0000	0.0000	564,919,887	0	34,807,603
52 Pinellas	95,815.41	102,500.16	559,404,873	1.0003	0.0000	559,572,694	0	0
53 Polk	134,218.93	145,689.63	795,115,725	1.0000	0.0000	795,115,725	0	60,701,853
54 Putnam	10,591.63	11,005.77	60,065,090	1.0000	1.0373	62,305,518	0	3,095,616
55 St. Johns	58,138.33	62,637.56	341,850,747	1.0000	0.0000	341,850,747	0	4,191,192
56 St. Lucie	56,157.24	58,559.63	319,595,037	1.0000	0.0000	319,595,037	0	12,322,022
57 Santa Rosa	31,250.02	34,012.02	185,624,000	1.0000	0.0000	185,624,000	0	11,985,008
58 Sarasota	49,131.22	53,341.67	291,117,498	1.0121	0.0000	294,640,020	0	0
59 Seminole	70,843.91	74,190.88	404,904,147	1.0000	0.0000	404,904,147	0	17,457,356
60 Sumter	11,165.69	11,961.40	65,280,537	1.0000	0.0000	65,280,537	0	0
61 Suwannee	6,735.20	6,952.22	37,942,436	1.0000	1.0373	39,357,689	0	3,385,179
62 Taylor	2,677.18	2,981.72	16,273,035	1.0000	1.0373	16,880,019	0	972,753
63 Union	2,072.57	2,160.75	11,792,509	1.0000	1.0373	12,232,370	0	1,528,520
64 Volusia	68,199.95	72,888.29	397,795,132	1.0000	0.0000	397,795,132	0	7,139,171
65 Wakulla	5,447.31	5,790.28	31,601,032	1.0000	1.0373	32,779,750	0	2,749,039
66 Walton	12,518.08	13,000.94	70,953,930	1.0000	0.0000	70,953,930	0	0
67 Washington	3,375.03	3,650.38	19,922,314	1.0000	1.0373	20,665,416	0	1,699,564
69 FAMU Lab School	526.32	543.19	2,964,514	1.0000	0.0000	2,964,514	331,713	142,854
70 FAU - Palm Beach	1,329.61	1,333.83	7,279,511	1.0310	0.0000	7,505,176	1,807,312	0
72 FSU Lab - Broward	724.59	775.98	4,234,988	1.0233	0.0000	4,333,663	674,057	0
73 FSU Lab - Leon	1,845.08	1,882.66	10,274,805	1.0000	0.0000	10,274,805	1,162,862	500,792
74 UF Lab School	1,384.39	1,401.91	7,651,064	1.0000	0.0000	7,651,064	932,248	316,015
75 Virtual School	52,579.21	51,842.24	282,934,209	1.0000	0.0000	282,934,209	46,551,529	857,567
76 FSU Lab - Bay	390.78	382.19	2,085,840	1.0000	0.0000	2,085,840	356,430	0
77 TSC Charter Schools	388.63	376.00	2,052,058	1.0000	0.0000	2,052,058	344,077	6,339
78 MDC Charter Schools	166.00	165.34	902,360	1.0000	0.0000	902,360	146,970	2,707
79 PHSC Charter School	125.00	120.63	658,350	1.0000	0.0000	658,350	110,670	2,039
80 UWF Charter School	60.00	66.42	362,494	1.0000	0.0000	362,494	53,122	978

State 3,215,929.85 3,437,144.48 18,758,559,713 18,998,941,944 52,470,990 476,160,071

1. Additional Weighted FTE for the Small District ESE Supplement and Isolated Schools are included in the Weighted FTE.
2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

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	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Allocation	DJJ Supplemental Allocation	Transportation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,687,628	17,016,737	8,936,118	82,275	4,851,570
2 Baker	612,792	1,956,761	1,737,444	0	1,424,561
3 Bay	3,117,101	12,078,617	8,278,213	36,079	4,457,022
4 Bradford	495,520	1,795,312	1,740,248	0	848,919
5 Brevard	7,377,564	45,539,811	21,686,589	33,826	12,198,078
6 Broward	24,624,963	135,141,911	60,265,739	163,961	33,442,996
7 Calhoun	405,934	962,918	1,492,608	0	550,778
8 Charlotte	1,752,204	9,570,547	4,061,104	0	4,371,713
9 Citrus	1,679,360	9,314,139	3,555,387	46,454	4,789,157
10 Clay	3,407,482	23,280,537	10,266,649	108,027	9,617,099
11 Collier	4,252,679	27,301,142	11,263,439	83,597	10,467,222
12 Columbia	1,190,438	4,436,944	3,779,354	0	2,550,709
13 Dade	36,442,072	202,310,065	125,258,982	68,091	25,340,581
14 DeSoto	651,408	2,130,318	2,361,534	0	1,075,677
15 Dixie	421,755	958,654	838,306	0	601,155
16 Duval	15,473,352	73,237,675	41,143,108	161,902	22,624,708
17 Escambia	4,582,740	18,292,359	11,016,201	130,348	10,000,853
18 Flagler	1,357,972	9,283,967	3,294,012	0	3,813,525
19 Franklin	371,944	658,155	244,275	0	358,989
20 Gadsden	620,149	1,905,881	1,835,850	0	2,147,052
21 Gilchrist	447,234	1,465,553	2,111,207	0	695,160
22 Glades	390,044	924,741	1,589,428	0	366,634
23 Gulf	416,569	981,984	352,104	0	379,504
24 Hamilton	414,480	645,544	940,160	0	710,010
25 Hardee	636,966	1,770,724	1,070,156	0	1,635,254
26 Hendry	963,519	5,423,896	7,240,879	0	1,956,970
27 Hernando	2,327,728	13,894,398	6,230,198	33,422	7,109,468
28 Highlands	1,421,880	6,106,961	2,846,697	0	3,388,187
29 Hillsborough	17,952,500	102,505,320	60,574,363	210,038	43,483,505
30 Holmes	472,027	1,224,249	2,360,361	0	883,333
31 Indian River	1,739,513	8,885,491	3,988,185	0	3,389,351
32 Jackson	692,653	2,672,376	2,516,020	0	1,986,584
33 Jefferson	362,249	749,492	1,457,953	0	298,249
34 Lafayette	334,554	596,151	768,262	0	216,505
35 Lake	4,561,003	25,772,094	12,402,682	0	11,033,013
36 Lee	9,094,121	41,830,382	40,921,473	111,733	37,648,490
37 Leon	4,072,621	20,077,593	9,972,106	97,772	5,304,983
38 Levy	817,051	3,337,391	3,424,342	0	1,756,922
39 Liberty	335,850	581,196	723,133	103,815	303,583
40 Madison	431,498	967,451	889,755	0	711,312
41 Manatee	5,471,210	26,878,325	14,923,256	178,024	10,163,658
42 Marion	4,784,749	23,661,069	15,944,368	133,879	14,106,444
43 Martin	1,846,016	9,630,041	4,267,097	0	3,628,887
44 Monroe	1,055,325	4,722,025	1,973,862	661	1,298,355
45 Nassau	1,291,775	6,001,954	5,306,357	0	3,733,660
46 Okaloosa	2,954,842	15,289,133	8,800,350	42,885	7,919,220
47 Okeechobee	872,249	3,928,218	1,923,710	0	1,966,843
48 Orange	21,012,111	80,026,164	53,779,944	127,701	33,143,305
49 Osceola	6,463,291	30,619,058	20,317,418	0	16,775,915
50 Palm Beach	18,834,423	102,479,631	46,038,549	97,039	36,923,300
51 Pasco	7,528,465	43,045,462	25,961,906	99,327	20,302,578
52 Pinellas	9,774,076	48,915,443	22,398,887	114,094	13,111,761
53 Polk	10,452,542	59,892,331	34,455,414	90,608	35,641,572
54 Putnam	1,180,647	5,841,544	3,023,860	0	3,162,400
55 St. Johns	4,258,558	28,877,440	13,092,722	0	15,646,097
56 St. Lucie	4,405,691	30,727,409	16,824,241	52,229	14,750,991
57 Santa Rosa	2,453,923	12,635,725	8,567,601	0	9,897,254
58 Sarasota	4,719,456	25,286,243	9,934,518	0	9,334,151
59 Seminole	5,623,691	37,054,891	16,462,622	0	15,732,107
60 Sumter	1,224,872	5,844,033	2,253,324	0	1,764,552
61 Suwannee	796,515	2,871,006	1,368,214	0	1,519,547
62 Taylor	523,764	1,167,002	810,650	0	813,983
63 Union	402,328	1,076,863	927,392	0	512,569
64 Volusia	6,230,401	34,946,593	17,819,311	102,573	13,538,593
65 Wakulla	692,980	3,058,859	1,009,411	0	1,921,845
66 Walton	1,255,808	6,468,882	2,557,444	0	3,610,123
67 Washington	504,752	1,620,856	1,790,212	0	1,163,885
69 FAMU Lab School	286,277	63,519	812,222	0	0
70 FAU - Palm Beach	341,645	154,113	1,456,814	0	0
72 FSU Lab - Broward	299,943	371,853	204,023	0	0
73 FSU Lab - Leon	377,174	457,945	1,492,098	0	0
74 UF Lab School	344,667	486,548	1,520,022	0	0
75 Virtual School	0	2,239,471	0	0	0
76 FSU Lab - Bay	276,399	49,106	105,685	0	0
77 TSC Charter Schools	276,124	53,715	101,294	0	0
78 MDC Charter Schools	261,442	57,762	44,372	0	0
79 PHSC Charter School	258,616	19,240	33,413	0	0
80 UWF Charter School	254,136	16,902	16,038	0	0
State	290,000,000	1,494,121,811	843,753,245	2,510,360	570,872,976

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Prekindergarten through Grade 12 Funding Summary - Page 3

	Federally Connected Student Supplement	Mental Health Assistance Allocation	Academic Acceleration Options Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Educational Enrollment Stabilization Allocation	Net State FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0	1,727,701	7,027,018	231,534,788	86,864,882	0	144,669,906
2 Baker	0	365,004	1,124,530	37,269,447	5,770,176	0	31,499,271
3 Bay	1,332,335	1,781,100	4,552,844	212,329,169	107,134,585	0	105,194,584
4 Bradford	0	262,653	258,077	26,216,817	5,624,794	0	20,592,023
5 Brevard	3,658,627	4,397,851	15,747,631	599,872,164	242,972,320	0	356,899,844
6 Broward	0	14,224,694	67,013,796	1,989,551,307	1,044,921,110	0	944,630,197
7 Calhoun	0	218,088	253,135	16,848,900	2,634,781	0	14,214,119
8 Charlotte	0	1,151,031	3,888,609	131,969,537	112,156,828	0	19,812,709
9 Citrus	0	1,008,798	1,873,324	118,786,385	56,596,492	0	62,189,893
10 Clay	357,400	2,470,037	9,138,696	318,495,512	65,153,625	0	253,341,887
11 Collier	0	3,030,917	8,945,547	381,486,254	324,264,299	1,253	57,223,208
12 Columbia	0	643,902	1,196,439	80,492,966	16,492,079	0	64,000,887
13 Dade	55,655	19,296,781	65,667,507	2,802,089,919	1,788,188,728	0	1,013,901,191
14 DeSoto	0	338,525	396,229	35,457,752	9,562,706	0	25,895,046
15 Dixie	0	246,216	251,094	20,304,262	2,901,595	0	17,402,667
16 Duval	947,947	8,128,009	16,981,885	1,132,272,915	386,127,827	0	746,145,088
17 Escambia	2,054,892	2,277,355	8,171,089	305,282,594	110,946,149	0	194,336,445
18 Flagler	0	929,708	2,486,144	111,367,504	60,535,528	0	50,831,976
19 Franklin	0	169,443	94,534	8,829,044	7,505,437	0	1,323,607
20 Gadsden	0	353,191	222,530	39,838,466	8,578,099	0	31,260,367
21 Gilchrist	0	263,453	613,499	25,587,062	5,176,237	0	20,410,825
22 Glades	595,688	212,881	154,656	16,610,229	3,935,956	0	12,674,273
23 Gulf	0	209,106	150,802	13,282,464	11,288,317	0	1,994,147
24 Hamilton	0	193,989	180,364	14,240,828	4,322,825	2,264	9,920,267
25 Hardee	0	359,036	579,131	33,165,880	9,568,505	0	23,597,375
26 Hendry	0	1,029,654	2,300,022	120,224,774	16,942,472	0	103,282,302
27 Hernando	0	1,543,430	4,221,996	201,747,499	62,862,468	0	138,885,031
28 Highlands	0	806,493	1,992,615	98,231,984	30,835,156	0	67,396,828
29 Hillsborough	1,459,686	13,110,501	49,550,080	1,760,555,829	581,129,113	0	1,179,426,716
30 Holmes	0	261,428	257,079	23,570,438	2,542,292	792	21,028,938
31 Indian River	0	1,098,469	2,934,514	130,312,233	101,570,732	0	28,741,501
32 Jackson	0	446,845	887,944	48,796,230	8,490,891	0	40,305,339
33 Jefferson	0	142,340	39,174	9,980,374	4,158,304	0	5,822,070
34 Lafayette	0	169,338	399,584	10,232,016	1,396,551	0	8,835,465
35 Lake	0	2,957,374	9,710,482	389,165,955	155,077,378	0	234,088,577
36 Lee	93,349	6,451,372	15,889,819	821,188,874	498,553,687	0	322,635,187
37 Leon	0	1,999,584	5,145,170	253,789,003	90,259,815	0	163,529,188
38 Levy	0	429,297	734,603	50,075,337	12,389,503	4,303	37,690,137
39 Liberty	0	168,985	40,806	10,488,463	1,300,419	0	9,188,044
40 Madison	0	216,111	212,873	16,689,032	4,849,497	0	11,839,535
41 Manatee	0	3,474,729	8,214,752	411,690,336	246,645,352	0	165,044,984
42 Marion	0	2,981,482	6,923,959	404,059,975	135,629,107	0	268,430,868
43 Martin	0	1,189,506	5,431,811	134,108,632	113,980,904	0	20,127,728
44 Monroe	1,175,187	615,217	1,697,404	67,203,699	57,141,769	0	10,061,930
45 Nassau	0	853,293	2,340,193	99,870,363	61,756,829	0	38,113,534
46 Okaloosa	3,175,871	1,963,116	6,317,443	244,777,389	98,293,069	0	146,484,320
47 Okeechobee	0	454,080	932,786	48,329,882	17,161,995	850	31,168,737
48 Orange	0	12,336,088	41,937,175	1,645,244,481	788,455,777	0	856,788,704
49 Osceola	0	4,661,585	12,636,971	621,852,864	188,765,396	0	433,087,468
50 Palm Beach	246,375	11,226,031	58,502,790	1,520,919,049	1,151,141,869	0	369,777,180
51 Pasco	0	5,391,226	14,585,832	716,642,286	199,007,174	0	517,635,112
52 Pinellas	0	4,963,791	18,514,975	677,365,721	449,811,939	0	227,553,782
53 Polk	0	7,328,377	13,305,468	1,016,983,890	242,650,080	0	774,333,810
54 Putnam	0	695,317	1,388,365	80,693,267	26,965,849	0	53,727,418
55 St. Johns	0	3,351,291	19,388,637	430,656,684	194,468,054	0	236,188,630
56 St. Lucie	0	3,135,429	9,748,659	411,561,708	152,689,985	0	258,871,723
57 Santa Rosa	2,229,543	1,841,842	6,929,038	242,163,934	68,275,697	0	173,888,237
58 Sarasota	0	2,869,730	12,355,725	359,139,843	305,309,682	0	53,830,161
59 Seminole	0	3,786,883	18,404,028	519,425,725	184,627,141	0	334,798,584
60 Sumter	0	778,985	3,550,325	80,696,628	68,578,774	0	12,117,854
61 Suwannee	0	449,785	580,310	50,328,245	11,343,942	6,567	38,990,870
62 Taylor	0	229,816	172,474	21,570,461	5,703,076	0	15,867,385
63 Union	0	216,147	269,367	17,165,556	1,441,084	0	15,724,472
64 Volusia	0	3,698,304	10,388,818	491,658,896	217,419,875	0	274,239,021
65 Wakulla	0	417,914	1,125,346	43,755,144	9,046,599	0	34,708,545
66 Walton	0	849,407	3,071,668	88,767,262	75,471,245	0	13,296,017
67 Washington	0	285,324	631,998	28,362,007	5,649,284	0	22,712,723
69 FAMU Lab School	0	133,290	52,685	4,787,074	0	0	4,787,074
70 FAU - Palm Beach	0	184,098	583,212	12,032,370	0	0	12,032,370
72 FSU Lab - Broward	0	145,830	0	6,029,369	0	0	6,029,369
73 FSU Lab - Leon	0	216,701	491,398	14,973,775	0	0	14,973,775
74 UF Lab School	0	187,563	548,572	11,986,699	0	0	11,986,699
75 Virtual School	0	3,425,634	4,298,349	340,306,759	0	0	340,306,759
76 FSU Lab - Bay	6,641	124,717	141,371	3,146,189	0	0	3,146,189
77 TSC Charter Schools	0	124,581	24,121	2,982,309	0	0	2,982,309
78 MDC Charter Schools	0	110,500	0	1,526,113	0	0	1,526,113
79 PHSC Charter School	0	107,906	0	1,190,234	0	0	1,190,234
80 UWF Charter School	0	103,795	0	807,465	0	0	807,465

State 17,389,196 180,000,000 596,771,896 23,522,992,489 11,129,013,705 16,029 12,393,994,813

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Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Adjusted Net State FEFP ²	99 Percent Net State FEFP (0.99 x col. 1)	FES Adjustment (col. 2 + col. 3)	FES Percentage of Limit ³
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	144,669,906	(54,523,141)	11,002,971	101,149,736	143,223,207	(43,520,170)	30.39%
2 Baker	31,499,271	(3,929,866)	642,860	28,212,265	31,184,278	(3,287,006)	10.54%
3 Bay	105,194,584	(20,482,369)	4,256,237	88,968,452	104,142,638	(16,226,132)	15.58%
4 Bradford	20,592,023	(6,178,606)	1,136,364	15,549,781	20,386,103	(5,042,242)	24.73%
5 Brevard	356,899,844	(129,367,530)	26,071,522	253,603,836	353,330,846	(103,296,008)	29.23%
6 Broward	944,630,197	(491,948,893)	115,346,278	568,027,582	935,183,895	(376,602,615)	40.27%
7 Calhoun	14,214,119	(781,104)	113,235	13,546,250	14,071,978	(667,869)	4.75%
8 Charlotte	19,812,709	(19,036,438)	5,046,382	5,822,653	19,614,582	(13,990,056)	71.32%
9 Citrus	62,189,893	(19,946,940)	4,330,526	46,573,479	61,567,994	(15,616,414)	25.36%
10 Clay	253,341,887	(33,979,448)	5,536,941	224,899,380	250,808,468	(28,442,507)	11.34%
11 Collier	57,223,208	(53,387,999)	17,911,995	21,747,204	56,650,976	(35,476,004)	62.62%
12 Columbia	64,000,887	(15,576,152)	2,524,641	50,949,376	63,360,878	(13,051,511)	20.60%
13 Dade	1,013,901,191	(765,800,582)	178,074,457	426,175,066	1,003,762,179	(587,726,125)	58.55%
14 DeSoto	25,895,046	(7,085,233)	1,331,345	20,141,158	25,636,096	(5,753,888)	22.44%
15 Dixie	17,402,667	(2,149,461)	394,748	15,647,954	17,228,640	(1,754,713)	10.18%
16 Duval	746,145,088	(252,184,816)	50,844,809	544,805,081	738,683,637	(201,340,007)	27.26%
17 Escambia	194,336,445	(60,348,555)	12,911,851	146,899,741	192,393,081	(47,436,704)	24.66%
18 Flagler	50,831,976	(22,266,461)	4,936,771	33,502,286	50,323,656	(17,329,690)	34.44%
19 Franklin	1,323,607	(461,716)	139,497	1,001,388	1,310,371	(322,219)	24.59%
20 Gadsden	31,260,367	(9,382,888)	1,900,628	23,778,107	30,947,763	(7,482,260)	24.18%
21 Gilchrist	20,410,825	(4,054,344)	708,471	17,064,952	20,206,717	(3,345,873)	16.56%
22 Glades	12,674,273	(1,507,805)	307,137	11,473,605	12,547,530	(1,200,668)	9.57%
23 Gulf	1,994,147	(532,175)	117,465	1,579,437	1,974,206	(414,710)	21.01%
24 Hamilton	9,920,267	(2,661,211)	605,994	7,865,050	9,821,064	(2,055,217)	20.93%
25 Hardee	23,597,375	(2,358,470)	417,486	21,656,391	23,361,401	(1,940,984)	8.31%
26 Hendry	103,282,302	(7,057,101)	768,688	96,993,889	102,249,479	(6,288,413)	6.15%
27 Hernando	138,885,031	(38,531,859)	6,913,275	107,266,447	137,496,181	(31,618,584)	23.00%
28 Highlands	67,396,828	(16,950,028)	3,339,456	53,786,256	66,722,860	(13,610,572)	20.40%
29 Hillsborough	1,179,426,716	(284,746,078)	55,259,873	949,940,511	1,167,632,449	(229,486,205)	19.65%
30 Holmes	21,028,938	(2,268,282)	330,175	19,090,831	20,818,649	(1,938,107)	9.31%
31 Indian River	28,741,501	(24,860,440)	6,529,773	10,410,834	28,454,086	(18,330,667)	64.42%
32 Jackson	40,305,339	(4,724,130)	840,528	36,421,737	39,902,286	(3,883,602)	9.73%
33 Jefferson	5,822,070	(5,212,881)	1,303,410	1,912,599	5,763,849	(3,909,471)	67.83%
34 Lafayette	8,835,465	(834,515)	156,229	8,157,179	8,747,110	(678,286)	7.75%
35 Lake	234,088,577	(82,374,401)	16,510,240	168,224,416	231,747,691	(65,864,161)	28.42%
36 Lee	322,635,187	(110,593,085)	27,399,981	239,442,083	319,408,835	(83,193,104)	26.05%
37 Leon	163,529,188	(43,117,755)	8,282,316	128,693,749	161,893,896	(34,835,439)	21.52%
38 Levy	37,690,137	(8,928,377)	1,703,192	30,464,952	37,313,236	(7,225,185)	19.36%
39 Liberty	9,188,044	(687,099)	77,100	8,578,045	9,096,164	(609,999)	6.71%
40 Madison	11,839,535	(2,544,760)	512,565	9,807,340	11,721,140	(2,032,195)	17.34%
41 Manatee	165,044,984	(56,722,348)	12,900,275	121,222,911	163,394,534	(43,822,073)	26.82%
42 Marion	268,430,868	(77,286,751)	14,695,337	205,839,454	265,746,559	(62,591,414)	23.55%
43 Martin	20,127,728	(14,528,379)	3,702,048	9,301,397	19,926,451	(10,826,331)	54.33%
44 Monroe	10,061,930	(12,807,145)	5,696,022	2,950,807	9,961,311	(7,111,123)	71.39%
45 Nassau	38,113,534	(19,162,067)	4,916,897	23,868,364	37,732,399	(14,245,170)	37.75%
46 Okaloosa	146,484,320	(33,414,911)	6,992,513	120,061,922	145,019,477	(26,422,398)	18.22%
47 Okeechobee	31,168,737	(6,098,324)	1,235,956	26,306,369	30,857,050	(4,862,368)	15.76%
48 Orange	856,788,704	(314,678,613)	70,557,341	612,667,432	848,220,817	(244,121,272)	28.78%
49 Osceola	433,087,468	(119,380,520)	22,810,352	336,517,300	428,756,593	(96,570,168)	22.52%
50 Palm Beach	369,777,180	(308,502,228)	80,438,285	141,713,237	366,079,408	(228,063,943)	62.30%
51 Pasco	517,635,112	(106,110,285)	18,551,744	430,076,571	512,458,761	(87,558,541)	17.09%
52 Pinellas	227,553,782	(171,744,625)	44,728,537	100,537,694	225,278,244	(127,016,088)	56.38%
53 Polk	774,333,810	(180,193,992)	31,780,176	625,919,994	766,590,472	(148,413,816)	19.36%
54 Putnam	53,727,418	(10,811,337)	2,336,448	45,252,529	53,190,144	(8,474,889)	15.93%
55 St. Johns	236,188,630	(64,552,074)	14,118,812	185,755,368	233,826,744	(50,433,262)	21.57%
56 St. Lucie	258,871,723	(77,400,507)	15,184,570	196,655,786	256,283,006	(62,215,937)	24.28%
57 Santa Rosa	173,888,237	(33,039,433)	5,993,005	146,841,809	172,149,355	(27,046,428)	15.71%
58 Sarasota	53,830,161	(52,362,376)	14,631,242	16,099,027	53,291,859	(37,731,134)	70.80%
59 Seminole	334,798,584	(114,757,249)	23,234,560	243,275,895	331,450,598	(91,522,689)	27.61%
60 Sumter	12,117,854	(5,244,690)	1,216,464	8,089,628	11,996,675	(4,028,226)	33.58%
61 Suwannee	38,990,870	(10,590,846)	1,978,537	30,378,561	38,600,961	(8,612,309)	22.31%
62 Taylor	15,867,385	(5,522,911)	1,222,286	11,566,760	15,708,711	(4,300,625)	27.38%
63 Union	15,724,472	(2,258,481)	393,677	13,859,668	15,567,227	(1,864,804)	11.98%
64 Volusia	274,239,021	(99,469,556)	20,623,103	195,392,568	271,496,631	(78,846,453)	29.04%
65 Wakulla	34,708,545	(4,015,591)	713,604	31,406,558	34,361,460	(3,301,987)	9.61%
66 Walton	13,296,017	(8,354,030)	2,735,909	7,677,896	13,163,057	(5,618,121)	42.68%
67 Washington	22,712,723	(4,280,787)	860,341	19,292,277	22,485,596	(3,420,446)	15.21%
69 FAMU Lab School	4,787,074	0	0	4,787,074	4,739,203	0	0.00%
70 FAU - Palm Beach	12,032,370	0	0	12,032,370	11,912,046	0	0.00%
72 FSU Lab - Broward	6,029,369	0	0	6,029,369	5,969,075	0	0.00%
73 FSU Lab - Leon	14,973,775	0	0	14,973,775	14,824,037	0	0.00%
74 UF Lab School	11,986,699	0	0	11,986,699	11,866,832	0	0.00%
75 Virtual School	340,306,759	0	0	340,306,759	336,903,691	0	0.00%
76 FSU Lab - Bay	3,146,189	0	0	3,146,189	3,114,727	0	0.00%
77 TSC Charter Schools	2,982,309	0	0	2,982,309	2,952,486	0	0.00%
78 MDC Charter Schools	1,526,113	0	0	1,526,113	1,510,852	0	0.00%
79 PHSC Charter School	1,190,234	0	0	1,190,234	1,178,332	0	0.00%
80 UWF Charter School	807,465	0	0	807,465	799,390	0	0.00%
State	12,393,994,813	(4,526,653,050)	1,000,785,453	8,868,127,216			

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.
2. Amount used for payments made to school districts.
3. Section 1012.394(8)(a)12., F.S., requires the scholarship total in each district to not exceed 99 percent of the district's net state FEFP.

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Prekindergarten through Grade 12 Funding Summary - Page 5

	Class				Required			Total
	Net	Size	State-Funded	Total	Local	0.748	Total	Total
	State	Reduction	Discretionary	State	Effort	Discretionary	Local	State
	FEFP	Allocation	Supplement	Funding	Taxes	Local Effort	Funding	and Local
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	144,669,906	24,594,898	11,002,971	180,267,775	86,864,882	21,465,124	108,330,006	288,597,781
2 Baker	31,499,271	4,045,059	642,860	36,187,190	5,770,176	1,413,258	7,183,434	43,370,624
3 Bay	105,194,584	27,696,153	4,256,237	137,146,974	107,134,585	26,111,655	133,246,240	270,393,214
4 Bradford	20,592,023	2,488,657	1,136,364	24,217,044	5,624,794	1,342,484	6,967,278	31,184,322
5 Brevard	356,899,844	66,111,336	26,071,522	449,082,702	242,972,320	59,509,920	302,482,240	751,564,942
6 Broward	944,630,197	225,844,770	115,346,278	1,285,821,245	1,044,921,110	258,979,785	1,303,900,895	2,589,722,140
7 Calhoun	14,214,119	1,835,863	113,235	16,163,217	2,634,781	653,237	3,288,018	19,451,235
8 Charlotte	19,812,709	16,028,832	5,046,382	40,887,923	112,156,828	27,760,856	139,917,684	180,805,607
9 Citrus	62,189,893	13,895,409	4,330,526	80,415,828	56,596,492	13,713,695	70,310,187	150,726,015
10 Clay	253,341,887	36,098,213	5,536,941	294,977,041	65,153,625	16,414,588	81,568,213	376,545,254
11 Collier	57,223,208	47,463,800	17,911,995	122,599,003	324,264,299	128,265,307	452,529,606	575,128,609
12 Columbia	64,000,887	8,307,195	2,524,641	74,832,723	16,492,079	3,960,217	20,452,296	95,285,019
13 Dade	1,013,901,191	310,889,998	178,074,457	1,502,865,646	1,788,188,728	425,976,168	2,214,164,896	3,717,030,542
14 DeSoto	25,895,046	3,661,048	1,331,345	30,887,439	9,562,706	2,360,695	11,923,401	42,810,840
15 Dixie	17,402,667	1,754,019	394,748	19,551,434	2,901,595	694,748	3,596,343	23,147,777
16 Duval	746,145,088	124,711,321	50,844,809	921,701,218	386,127,827	96,242,457	482,370,284	1,404,071,502
17 Escambia	194,336,445	33,477,083	12,911,851	240,725,379	110,946,149	26,822,146	137,768,295	378,493,674
18 Flagler	50,831,976	12,740,871	4,936,771	68,509,618	60,535,528	14,783,080	75,318,608	143,828,226
19 Franklin	1,323,607	1,099,234	139,497	2,562,338	7,505,437	3,252,646	10,758,083	13,320,421
20 Gadsden	31,260,367	3,984,510	1,900,628	37,145,505	8,578,099	2,141,662	10,719,761	47,865,266
21 Gilchrist	20,410,825	2,593,434	708,471	23,712,730	5,176,237	1,260,360	6,436,597	30,149,327
22 Glades	12,674,273	1,671,906	307,137	14,653,316	3,935,956	991,612	4,927,568	19,580,884
23 Gulf	1,994,147	1,719,456	117,465	3,831,068	11,288,317	3,583,897	14,872,214	18,703,282
24 Hamilton	9,920,267	1,473,415	605,994	11,999,676	4,322,825	1,051,536	5,374,361	17,374,037
25 Hardee	23,597,375	3,904,912	417,486	27,919,773	9,568,505	2,431,954	12,000,459	39,920,232
26 Hendry	103,282,302	7,834,870	768,688	111,885,860	16,942,472	4,122,631	21,065,103	132,950,963
27 Hernando	138,885,031	22,206,660	6,913,275	168,004,966	62,862,468	15,626,828	78,489,296	246,494,262
28 Highlands	67,396,828	10,604,326	3,339,456	81,340,610	30,835,156	7,366,559	38,201,715	119,542,325
29 Hillsborough	1,179,426,716	200,144,072	55,259,873	1,434,830,661	581,129,113	141,775,791	722,904,904	2,157,735,565
30 Holmes	21,028,938	2,428,394	330,175	23,787,507	2,542,292	652,810	3,195,102	26,982,609
31 Indian River	28,741,501	15,819,375	6,529,773	51,090,649	101,570,732	26,054,495	127,625,227	178,715,876
32 Jackson	40,305,339	5,378,024	840,528	46,523,891	8,490,891	2,051,417	10,542,308	57,066,199
33 Jefferson	5,822,070	645,800	1,303,410	7,771,280	4,158,304	984,307	5,142,611	12,913,891
34 Lafayette	8,835,465	1,064,570	156,229	10,056,264	1,396,551	326,955	1,723,506	11,779,770
35 Lake	234,088,577	43,781,958	16,510,240	294,380,775	155,077,378	38,057,047	193,134,425	487,515,200
36 Lee	322,635,187	101,971,852	27,399,981	452,007,020	498,553,687	123,360,290	621,913,977	1,073,920,997
37 Leon	163,529,188	28,965,838	8,282,316	200,777,342	90,259,815	21,884,714	112,144,529	312,921,871
38 Levy	37,690,137	5,116,343	1,703,192	44,509,672	12,389,503	3,051,481	15,440,984	59,950,656
39 Liberty	9,188,044	1,041,272	77,100	10,306,416	1,300,419	313,172	1,613,591	11,920,007
40 Madison	11,839,535	1,773,009	512,565	14,125,109	4,849,497	1,149,738	5,999,235	20,124,344
41 Manatee	165,044,984	52,054,243	12,900,275	229,999,502	246,645,352	61,292,599	307,937,951	537,937,453
42 Marion	268,430,868	44,962,706	14,695,337	328,088,911	135,629,107	33,504,152	169,133,259	497,222,170
43 Martin	20,127,728	17,125,906	3,702,048	40,955,682	113,980,904	32,160,587	146,141,491	187,097,173
44 Monroe	10,061,930	8,283,539	5,696,022	24,041,491	57,141,769	42,614,200	99,755,969	123,797,460
45 Nassau	38,113,534	11,580,753	4,916,897	54,611,184	61,756,829	15,490,982	77,247,811	131,858,995
46 Okaloosa	146,484,320	28,646,817	6,992,513	182,123,650	98,293,069	23,878,927	122,171,996	304,295,646
47 Okeechobee	31,168,737	5,368,931	1,235,956	37,773,624	17,161,995	4,150,395	21,312,390	59,086,014
48 Orange	856,788,704	198,001,922	70,557,341	1,125,347,967	788,455,777	190,862,434	979,318,211	2,104,666,178
49 Osceola	433,087,468	69,239,101	22,810,352	525,136,921	188,765,396	46,784,797	235,550,193	760,687,114
50 Palm Beach	369,777,180	179,092,291	80,438,285	629,307,756	1,151,141,869	283,895,192	1,435,037,061	2,064,344,817
51 Pasco	517,635,112	82,521,640	18,551,744	618,708,496	199,007,174	50,700,738	249,707,912	868,416,408
52 Pinellas	227,553,782	76,052,605	44,728,537	348,334,924	449,811,939	111,632,160	561,444,099	909,779,023
53 Polk	774,333,810	115,477,194	31,780,176	921,591,180	242,650,080	60,319,794	302,969,874	1,224,561,054
54 Putnam	53,727,418	9,031,435	2,336,448	65,095,301	26,965,849	6,454,546	33,420,395	98,515,696
55 St. Johns	236,188,630	50,745,634	14,118,812	301,053,076	194,468,054	48,230,141	242,698,195	543,751,271
56 St. Lucie	258,871,723	46,124,521	15,184,570	320,180,814	152,689,985	38,313,354	191,003,339	511,184,153
57 Santa Rosa	173,888,237	27,600,810	5,993,005	207,482,052	68,275,697	16,192,207	84,467,904	291,949,956
58 Sarasota	53,830,161	44,606,329	14,631,242	113,067,732	305,309,682	85,340,673	390,650,355	503,718,087
59 Seminole	334,798,584	55,495,413	23,234,560	413,528,557	184,627,141	46,420,538	231,047,679	644,576,236
60 Sumter	12,117,854	10,571,212	1,216,464	23,905,530	68,578,774	20,543,421	89,122,195	113,027,725
61 Suwannee	38,990,870	5,173,746	1,978,537	46,143,153	11,343,942	2,687,763	14,031,705	60,174,858
62 Taylor	15,867,385	2,017,456	1,222,286	19,107,127	5,703,076	1,441,183	7,144,259	26,251,386
63 Union	15,724,472	1,777,287	393,677	17,895,436	1,441,084	340,256	1,781,340	19,676,776
64 Volusia	274,239,021	55,773,563	20,623,103	350,635,687	217,419,875	54,354,969	271,774,844	622,410,531
65 Wakulla	34,708,545	4,983,180	713,604	40,405,329	9,046,599	2,162,626	11,209,225	51,614,554
66 Walton	13,296,017	11,434,343	2,735,909	27,466,269	75,471,245	38,169,365	113,640,610	141,106,879
67 Washington	22,712,723	2,925,092	860,341	26,498,156	5,649,284	1,343,613	6,992,897	33,491,053
69 FAMU Lab School	4,787,074	507,837	0	5,294,911	0	0	0	5,294,911
70 FAU - Palm Beach	12,032,370	1,276,680	0	13,309,050	0	0	0	13,309,050
72 FSU Lab - Broward	6,029,369	751,461	0	6,780,830	0	0	0	6,780,830
73 FSU Lab - Leon	14,973,775	1,751,460	0	16,725,235	0	0	0	16,725,235
74 UF Lab School	11,986,699	1,289,947	0	13,276,646	0	0	0	13,276,646
75 Virtual School	340,306,759	0	0	340,306,759	0	0	0	340,306,759
76 FSU Lab - Bay	3,146,189	344,822	0	3,491,011	0	0	0	3,491,011
77 TSC Charter Schools	2,982,309	337,441	0	3,319,750	0	0	0	3,319,750
78 MDC Charter Schools	1,526,113	152,015	0	1,678,128	0	0	0	1,678,128
79 PHSC Charter School	1,190,234	111,017	0	1,301,251	0	0	0	1,301,251
80 UWF Charter School	807,465	63,867	0	871,332	0	0	0	871,332
State	12,393,994,813	2,650,121,971	1,000,785,47					

2026-27 FEFP Second Calculation
Unweighted FTE by Program

							Group 1					Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,282.41	8,318.45	6,876.20	2,745.13	3,485.29	1,728.04	30,435.52	837.57	62.53	33.98	506.07	1,440.15	31,875.67
2 Baker	1,136.39	1,394.77	776.35	329.79	356.17	239.89	4,233.36	11.37	23.12	11.18	288.76	334.43	4,567.79
3 Bay	6,277.62	8,115.93	5,764.16	2,171.54	2,128.80	1,288.33	25,746.38	1,257.86	822.10	155.41	646.42	2,881.79	28,628.17
4 Bradford	824.79	911.09	501.61	270.61	346.15	238.15	3,092.40	23.30	21.71	5.32	76.11	126.44	3,218.84
5 Brevard	17,146.11	21,564.90	15,620.43	7,121.73	9,393.64	6,289.11	77,135.92	2,065.23	834.42	182.54	1,528.62	4,610.81	81,746.73
6 Broward	50,559.62	72,679.26	58,849.64	23,607.19	25,188.21	17,579.61	248,463.53	21,173.13	2,320.76	581.77	5,856.71	29,932.37	278,395.90
7 Calhoun	450.84	537.63	369.68	176.12	167.51	106.41	1,808.19	13.01	37.38	1.16	77.01	128.56	1,936.75
8 Charlotte	3,665.58	5,050.87	4,401.61	1,467.82	1,832.74	1,121.65	17,540.27	565.46	148.51	38.43	308.18	1,060.58	18,600.85
9 Citrus	3,863.69	4,854.88	3,634.72	1,233.31	1,588.02	690.57	15,865.19	94.19	143.83	12.58	467.82	718.42	16,583.61
10 Clay	8,080.89	10,884.82	8,221.06	3,584.56	4,674.50	2,828.30	38,274.13	1,217.59	459.98	90.34	1,039.66	2,807.57	41,081.70
11 Collier	8,680.93	14,100.90	10,026.76	2,854.35	4,682.24	3,519.97	43,865.15	5,662.67	740.98	126.41	853.17	7,383.23	51,248.38
12 Columbia	2,624.76	3,350.04	1,753.24	739.00	761.36	529.41	9,757.81	94.01	56.28	1.78	437.86	589.93	10,347.74
13 Dade	61,079.75	87,734.91	76,364.25	35,240.92	41,636.62	28,615.40	330,671.85	43,452.75	3,651.25	430.25	7,770.18	55,304.43	385,976.28
14 DeSoto	948.90	1,371.72	916.84	324.57	286.85	212.98	4,061.86	330.75	5.44	4.31	131.03	471.53	4,533.39
15 Dixie	628.78	989.22	341.94	187.11	171.68	84.19	2,402.92	30.80	14.04	10.98	85.23	141.05	2,543.97
16 Duval	35,501.07	42,241.04	29,759.46	10,959.88	14,877.24	10,360.78	143,699.47	8,651.32	1,421.67	199.12	1,749.51	12,021.62	155,721.09
17 Escambia	10,075.92	12,131.54	7,703.71	2,886.19	3,612.21	2,815.85	39,225.42	744.88	204.63	81.35	1,222.82	2,253.68	41,479.10
18 Flagler	3,352.83	4,479.19	3,192.44	1,015.88	1,386.05	1,082.01	14,508.40	485.80	126.36	37.58	432.52	1,082.26	15,590.66
19 Franklin	283.22	303.49	158.68	108.77	139.14	68.33	1,061.63	13.02	13.72	3.00	43.80	73.54	1,135.17
20 Gadsden	1,462.31	1,524.76	1,012.14	309.92	359.98	218.64	4,887.75	14.21	42.16	13.35	77.30	147.02	5,034.77
21 Gilchrist	626.27	824.38	545.46	240.56	293.65	176.84	2,707.16	69.43	69.62	7.34	124.94	271.33	2,978.49
22 Glades	463.45	647.57	283.60	137.56	207.71	84.85	1,824.74	73.99	13.03	3.51	22.16	112.69	1,937.43
23 Gulf	341.82	485.03	358.89	166.30	186.90	129.35	1,668.29	19.18	33.60	4.08	33.35	90.21	1,758.50
24 Hamilton	468.81	517.96	381.55	93.63	93.41	70.40	1,625.76	65.08	14.69	1.63	62.08	143.48	1,769.24
25 Hardee	930.77	1,365.02	879.46	280.78	297.32	186.38	3,939.73	188.19	18.03	5.59	168.89	380.70	4,320.43
26 Hendry	3,056.49	4,662.23	3,694.29	675.71	1,113.61	815.54	14,017.87	840.12	43.48	16.22	611.90	1,511.72	15,529.59
27 Hernando	5,723.23	8,104.45	5,557.47	2,073.91	2,203.40	1,538.26	25,200.72	648.95	342.93	70.94	674.75	1,737.57	26,938.29
28 Highlands	2,892.99	3,927.15	2,467.18	962.32	1,221.08	797.04	12,267.76	367.70	53.83	10.98	366.33	798.84	13,066.60
29 Hillsborough	48,817.52	65,356.94	49,345.74	14,856.29	21,360.60	11,148.15	210,885.24	18,289.99	2,215.30	430.15	5,522.26	26,457.70	237,342.94
30 Holmes	679.07	880.20	567.29	193.05	228.94	148.19	2,696.74	2.63	2.91	1.07	77.13	83.74	2,780.48
31 Indian River	3,911.42	5,088.26	3,727.23	1,363.45	1,714.18	1,283.10	17,087.64	635.18	269.17	41.46	398.62	1,344.43	18,432.07
32 Jackson	1,448.67	1,826.75	1,091.07	520.13	498.01	237.17	5,621.80	72.43	78.48	7.82	194.93	353.66	5,975.46
33 Jefferson	274.06	344.02	197.72	103.64	114.95	74.92	1,109.31	22.25	4.59	1.25	22.00	50.09	1,159.40
34 Lafayette	254.47	341.05	192.91	114.82	101.33	78.37	1,082.95	22.31	2.37	0.00	75.12	99.80	1,182.75
35 Lake	12,231.95	15,943.59	10,314.21	3,966.20	4,901.37	3,345.11	50,702.43	1,897.75	353.75	46.24	1,333.22	3,630.96	54,333.39
36 Lee	21,957.97	30,854.02	23,253.67	5,242.13	7,049.90	5,570.43	93,928.12	13,540.92	1,917.29	203.60	2,488.80	18,150.61	112,078.73
37 Leon	8,019.67	9,992.14	6,916.53	3,065.03	3,262.81	1,961.67	33,217.85	856.69	137.80	19.55	491.82	1,505.86	34,723.71
38 Levy	1,399.84	1,818.18	927.91	593.58	627.88	412.67	5,780.06	133.00	43.55	7.10	174.07	357.72	6,137.78
39 Liberty	211.03	336.36	201.57	121.08	93.32	54.15	1,017.51	8.21	43.22	11.44	51.30	114.17	1,131.68
40 Madison	516.99	642.18	417.72	169.66	172.00	93.12	2,011.67	2.55	9.67	1.10	89.76	103.08	2,114.75
41 Manatee	11,763.02	16,555.87	11,693.46	4,505.24	5,256.91	3,381.51	53,156.01	4,810.21	209.14	114.92	1,243.64	6,377.91	59,533.92
42 Marion	11,790.27	16,048.01	10,728.65	3,843.24	4,571.44	3,222.18	50,203.79	1,798.06	852.39	100.89	1,434.41	4,185.75	54,389.54
43 Martin	3,249.97	4,666.06	4,207.87	1,693.92	1,951.45	828.69	16,597.96	1,124.57	81.96	104.11	597.04	1,907.68	18,505.64
44 Monroe	1,663.73	2,183.56	1,565.59	766.90	929.15	606.11	7,715.04	1,103.89	64.57	18.22	226.01	1,412.69	9,127.73
45 Nassau	3,324.01	4,234.69	2,801.35	975.32	1,151.19	775.71	13,262.27	80.96	124.92	11.76	478.62	696.26	13,958.53
46 Okaloosa	7,363.43	9,516.80	6,758.88	2,408.22	2,778.80	1,915.54	30,741.67	1,149.78	279.08	106.93	713.93	2,249.72	32,991.39
47 Okeechobee	1,313.18	1,51											

2026-27 FEFP Second Calculation
Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,027.54	11,803.74	8,604.24	30,435.52	837.57	62.53	33.98	506.07	1,440.15	31,875.67
2 Baker	1,466.18	1,750.94	1,016.24	4,233.36	11.37	23.12	11.18	288.76	334.43	4,567.79
3 Bay	8,449.16	10,244.73	7,052.49	25,746.38	1,257.86	822.10	155.41	646.42	2,881.79	28,628.17
4 Bradford	1,095.40	1,257.24	739.76	3,092.40	23.30	21.71	5.32	76.11	126.44	3,218.84
5 Brevard	24,267.84	30,958.54	21,909.54	77,135.92	2,065.23	834.42	182.54	1,528.62	4,610.81	81,746.73
6 Broward	74,166.81	97,867.47	76,429.25	248,463.53	21,173.13	2,320.76	581.77	5,856.71	29,932.37	278,395.90
7 Calhoun	626.96	705.14	476.09	1,808.19	13.01	37.38	1.16	77.01	128.56	1,936.75
8 Charlotte	5,133.40	6,883.61	5,523.26	17,540.27	565.46	148.51	38.43	308.18	1,060.58	18,600.85
9 Citrus	5,097.00	6,442.90	4,325.29	15,865.19	94.19	143.83	12.58	467.82	718.42	16,583.61
10 Clay	11,665.45	15,559.32	11,049.36	38,274.13	1,217.59	459.98	90.34	1,039.66	2,807.57	41,081.70
11 Collier	11,535.28	18,783.14	13,546.73	43,865.15	5,662.67	740.98	126.41	853.17	7,383.23	51,248.38
12 Columbia	3,363.76	4,111.40	2,282.65	9,757.81	94.01	56.28	1.78	437.86	589.93	10,347.74
13 Dade	96,320.67	129,371.53	104,979.65	330,671.85	43,452.75	3,651.25	430.25	7,770.18	55,304.43	385,976.28
14 DeSoto	1,273.47	1,658.57	1,129.82	4,061.86	330.75	5.44	4.31	131.03	471.53	4,533.39
15 Dixie	815.89	1,160.90	426.13	2,402.92	30.80	14.04	10.98	85.23	141.05	2,543.97
16 Duval	46,460.95	57,118.28	40,120.24	143,699.47	8,651.32	1,421.67	199.12	1,749.51	12,021.62	155,721.09
17 Escambia	12,962.11	15,743.75	10,519.56	39,225.42	744.88	204.63	81.35	1,222.82	2,253.68	41,479.10
18 Flagler	4,368.71	5,865.24	4,274.45	14,508.40	485.80	126.36	37.58	432.52	1,082.26	15,590.66
19 Franklin	391.99	442.63	227.01	1,061.63	13.02	13.72	3.00	43.80	73.54	1,135.17
20 Gadsden	1,772.23	1,884.74	1,230.78	4,887.75	14.21	42.16	13.35	77.30	147.02	5,034.77
21 Gilchrist	866.83	1,118.03	722.30	2,707.16	69.43	69.62	7.34	124.94	271.33	2,978.49
22 Glades	601.01	855.28	368.45	1,824.74	73.99	13.03	3.51	22.16	112.69	1,937.43
23 Gulf	508.12	671.93	488.24	1,668.29	19.18	33.60	4.08	33.35	90.21	1,758.50
24 Hamilton	562.44	611.37	451.95	1,625.76	65.08	14.69	1.63	62.08	143.48	1,769.24
25 Hardee	1,211.55	1,662.34	1,065.84	3,939.73	188.19	18.03	5.59	168.89	380.70	4,320.43
26 Hendry	3,732.20	5,775.84	4,509.83	14,017.87	840.12	43.48	16.22	611.90	1,511.72	15,529.59
27 Hernando	7,797.14	10,307.85	7,095.73	25,200.72	648.95	342.93	70.94	674.75	1,737.57	26,938.29
28 Highlands	3,855.31	5,148.23	3,264.22	12,267.76	367.70	53.83	10.98	366.33	798.84	13,066.60
29 Hillsborough	63,673.81	86,717.54	60,493.89	210,885.24	18,289.99	2,215.30	430.15	5,522.26	26,457.70	237,342.94
30 Holmes	872.12	1,109.14	715.48	2,696.74	2.63	2.91	1.07	77.13	83.74	2,780.48
31 Indian River	5,274.87	6,802.44	5,010.33	17,087.64	635.18	269.17	41.46	398.62	1,344.43	18,432.07
32 Jackson	1,968.80	2,324.76	1,328.24	5,621.80	72.43	78.48	7.82	194.93	353.66	5,975.46
33 Jefferson	377.70	458.97	272.64	1,109.31	22.25	4.59	1.25	22.00	50.09	1,159.40
34 Lafayette	369.29	442.38	271.28	1,082.95	22.31	2.37	0.00	75.12	99.80	1,182.75
35 Lake	16,198.15	20,844.96	13,659.32	50,702.43	1,897.75	353.75	46.24	1,333.22	3,630.96	54,333.39
36 Lee	27,200.10	37,903.92	28,824.10	93,928.12	13,540.92	1,917.29	203.60	2,488.80	18,150.61	112,078.73
37 Leon	11,084.70	13,254.95	8,878.20	33,217.85	856.69	137.80	19.55	491.82	1,505.86	34,723.71
38 Levy	1,993.42	2,446.06	1,340.58	5,780.06	133.00	43.55	7.10	174.07	357.72	6,137.78
39 Liberty	332.11	429.68	255.72	1,017.51	8.21	43.22	11.44	51.30	114.17	1,131.68
40 Madison	686.65	814.18	510.84	2,011.67	2.55	9.67	1.10	89.76	103.08	2,114.75
41 Manatee	16,268.26	21,812.78	15,074.97	53,156.01	4,810.21	209.14	114.92	1,243.64	6,377.91	59,533.92
42 Marion	15,633.51	20,619.45	13,950.83	50,203.79	1,798.06	852.39	100.89	1,434.41	4,185.75	54,389.54
43 Martin	4,943.89	6,617.51	5,036.56	16,597.96	1,124.57	81.96	104.11	597.04	1,907.68	18,505.64
44 Monroe	2,430.63	3,112.71	2,171.70	7,715.04	1,103.89	64.57	18.22	226.01	1,412.69	9,127.73
45 Nassau	4,299.33	5,385.88	3,577.06	13,262.27	80.96	124.92	11.76	478.62	696.26	13,958.53
46 Okaloosa	9,771.65	12,295.60	8,674.42	30,741.67	1,149.78	279.08	106.93	713.93	2,249.72	32,991.39
47 Okeechobee	1,815.71	2,372.61	1,549.65	5,737.97	336.20	2.92	3.74	176.78	519.64	6,257.61
48 Orange	55,667.30	79,846.06	61,380.89	196,894.25	21,507.35	5,335.35	667.48	3,793.82	31,304.00	228,198.25
49 Osceola	20,483.73	30,145.99	22,996.53	73,626.25	9,001.82	930.69	166.12	1,756.57	11,855.20	85,481.45
50 Palm Beach	53,280.47	73,695.18	56,161.24	183,136.89	20,107.22	1,101.11	526.86	3,984.86	25,720.05	208,856.94
51 Pasco	26,338.56	35,983.84	25,353.14	87,675.54	3,187.44	1,928.06	249.27	1,792.96	7,157.73	94,833.27
52 Pinellas	26,709.59	35,823.76	25,942.25	88,475.60	3,335.81	1,197.36	193.89	2,612.75	7,339.81	95,815.41
53 Polk	36,858.41	48,138.53	35,372.31	120,369.25	8,783.85	827.33	1,015.05	3,223.45	13,849.68	134,218.93
54 Putnam	3,294.78	4,106.00	2,497.22	9,898.00	359.50	13.14	6.06	314.93	693.63	10,591.63
55 St. Johns	16,111.58	23,162.50	15,861.19	55,135.27	879.71	841.57	198.69	1,083.09	3,003.06	58,138.33
56 St. Lucie	16,130.35	20,036.97	14,784.28	50,951.60	3,736.97	129.40	30.37	1,308.90	5,205.64	56,157.24
57 Santa Rosa	8,891.52	11,977.27	8,805.99	29,674.78	282.60	668.98	69.50	554.16	1,575.24	31,250.02
58 Sarasota	12,707.63	18,153.03	13,361.28	44,221.94	3,017.09	827.35	136.21	928.63	4,909.28	49,131.22
59 Seminole	20,027.51	26,732.03	20,048.17	66,807.71	2,062.29	404.73	86.08	1,483.10	4,036.20	70,843.91
60 Sumter	3,419.85	4,332.95	2,505.89	10,258.69	377.58	129.50	19.73	380.19	907.00	11,165.69
61 Suwannee	1,928.92	2,676.60	1,754.76	6,360.28	170.07	2.21	1.00	201.64	374.92	6,735.20
62 Taylor	980.49	1,038.43	589.56	2,608.48	1.29	12.98	2.24	52.19	68.70	2,677.18
63 Union	634.58	951.44	379.94	1,965.96	0.00	5.98	1.97	98.66	106.61	2,072.57
64 Volusia	19,920.20	25,749.40	17,612.52	63,282.12	1,830.63	982.09	45.51	2,059.60	4,917.83	68,199.95
65 Wakulla	1,793.41	2,093.92	1,310.22	5,197.55	21.30	58.59	6.41	163.46	249.76	5,447.31
66 Walton	3,477.07	4,957.08	3,179.41	11,613.56	536.03	21.31	10.58	336.60	904.52	12,518.08
67 Washington	1,130.76	1,310.13	782.35	3,223.24	9.84	52.64	8.25	81.06	151.79	3,375.03
69 FAMU Lab School	183.26	192.77	132.92	508.95	4.85	0.00	0.00	12.52	17.37	526.32
70 FAU - Palm Beach	254.49	408.80	664.72	1,328.01	1.60	0.00	0.00	0.00	1.60	1,329.61
72 FSU Lab - Broward	420.83	264.27	0.00	685.10	39.49	0.00	0.00	0.00	39.49	724.59
73 FSU Lab - Leon	438.34	743.29	558.06	1,739.69	10.20	0.00	0.00	95.19	105.39	1,845.08
74 UF Lab School	238.14	610.11	449.72	1,297.97	0.00	0.00	0.00	86.42	86.42	1,384.39
75 Virtual School	3,453.59	11,778.65	35,767.71	50,999.95	45.51	0.00	0.00	1,533.75	1,579.26	52,579.21
76 FSU Lab - Bay	0.00	0.00	350.07	350.07	0.00	0.00	0.00	40.71	40.71	390.78
77 TSC Charter Schools	0.00	25.00	363.13	388.13	0.50	0.00	0.00	0.00	0.50	388.63
78 MDC Charter Schools	0.00	67.63	81.03	148.66	8.78	0.00	0.00	8.56	17.34	166.00
79 PHSC Charter School	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00
80 UWF Charter School	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00

State 860,425.46 1,156,531.83 874,596.41 2,891,553.70 214,218.46 33,903.53 6,813.75 69,440.41 324,376.15 3,215,929.85

							Group 1					Group 2	Grand
District	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,275.88	8,287.88	6,780.68	2,744.20	3,480.53	1,704.55	30,273.72	836.91	62.53	33.98	506.07	1,439.49	31,713.21
2 Baker	1,135.75	1,379.57	738.99	329.79	356.17	235.32	4,175.59	11.37	23.12	11.18	287.95	333.62	4,509.21
3 Bay	6,275.59	8,072.61	5,667.24	2,171.54	2,123.54	1,269.19	25,579.71	1,257.86	822.10	155.41	643.02	2,878.39	28,458.10
4 Bradford	824.79	907.69	477.01	270.61	343.19	225.67	3,048.96	22.93	21.71	5.32	75.73	125.69	3,174.65
5 Brevard	17,125.72	21,488.65	15,221.19	7,120.73	9,365.61	6,175.51	76,497.41	2,065.23	834.42	182.54	1,509.95	4,592.14	81,089.55
6 Broward	50,530.28	72,564.02	58,273.47	23,605.18	25,156.91	17,458.84	247,588.70	21,172.25	2,320.76	581.77	5,854.20	29,928.98	277,517.68
7 Calhoun	450.84	529.94	340.07	176.12	166.05	99.06	1,762.08	13.01	36.84	1.16	75.57	126.58	1,888.66
8 Charlotte	3,654.92	5,008.18	4,248.46	1,466.37	1,823.04	1,098.49	17,299.46	565.46	148.51	38.43	307.56	1,059.96	18,359.42
9 Citrus	3,855.36	4,824.26	3,550.10	1,232.51	1,582.48	685.72	15,730.43	94.19	143.83	11.52	466.45	715.99	16,446.42
10 Clay	8,006.86	10,753.31	7,687.61	3,578.73	4,645.79	2,702.67	37,374.97	1,212.00	459.98	90.34	1,018.57	2,780.89	40,155.86
11 Collier	8,497.53	13,206.78	9,782.41	2,854.35	4,682.24	3,517.84	42,541.15	5,662.67	740.98	126.41	853.17	7,383.23	49,924.38
12 Columbia	2,624.76	3,332.91	1,672.80	739.00	761.21	522.06	9,652.74	94.01	56.28	1.78	431.24	583.31	10,236.05
13 Dade	61,026.88	87,468.10	76,015.44	35,237.98	41,587.16	28,503.75	329,839.31	43,447.11	3,641.57	429.24	7,746.94	55,264.86	385,104.17
14 DeSoto	948.90	1,371.72	916.84	324.57	286.85	212.98	4,061.86	330.75	5.44	4.31	131.03	471.53	4,533.39
15 Dixie	491.44	630.38	327.38	182.68	162.18	83.90	1,877.96	12.97	14.04	3.98	84.50	115.49	1,993.45
16 Duval	35,334.71	41,702.48	28,774.66	10,938.71	14,755.17	10,117.34	141,623.07	8,639.17	1,421.67	199.12	1,695.95	11,955.91	153,578.98
17 Escambia	10,075.92	12,066.14	7,529.38	2,886.19	3,604.69	2,783.79	38,946.11	744.88	204.63	81.35	1,218.48	2,249.34	41,195.45
18 Flagler	3,344.21	4,440.88	3,064.57	1,015.19	1,382.73	1,042.62	14,290.20	484.49	126.24	37.58	432.52	1,080.83	15,371.03
19 Franklin	283.22	302.55	154.31	108.77	139.01	67.36	1,055.22	13.02	13.72	3.00	43.80	73.54	1,128.76
20 Gadsden	1,460.34	1,517.15	1,001.86	309.92	359.98	216.87	4,866.12	14.21	42.16	13.35	77.30	147.02	5,013.14
21 Gilchrist	626.27	818.99	502.59	240.56	289.45	169.81	2,647.67	69.43	69.62	7.34	124.27	270.66	2,918.33
22 Glades	459.16	625.05	234.26	136.78	201.12	59.55	1,715.92	73.36	13.03	3.51	21.76	111.66	1,827.58
23 Gulf	341.82	485.03	358.89	166.30	186.90	129.35	1,668.29	19.18	33.60	4.08	33.35	90.21	1,758.50
24 Hamilton	468.81	517.87	378.70	93.63	93.41	70.09	1,622.51	65.08	14.69	1.63	62.08	143.48	1,765.99
25 Hardee	930.77	1,358.42	815.40	280.78	295.65	176.83	3,857.85	188.19	18.03	5.59	168.75	380.56	4,238.41
26 Hendry	1,831.23	2,482.74	1,840.04	520.45	603.26	373.77	7,651.49	727.09	43.48	16.22	324.44	1,111.23	8,762.72
27 Hernando	5,719.32	7,955.85	5,330.37	2,073.91	2,181.31	1,503.67	24,764.43	647.20	342.70	70.94	669.30	1,730.14	26,494.57
28 Highlands	2,886.32	3,881.30	2,313.30	961.27	1,209.20	765.03	12,016.42	367.70	53.83	10.98	356.15	788.66	12,805.08
29 Hillsborough	48,008.68	63,567.83	46,407.35	14,773.21	21,012.58	10,658.21	204,427.86	18,199.07	2,215.14	429.81	5,461.23	26,305.25	230,733.11
30 Holmes	679.07	879.35	546.59	193.05	228.94	147.11	2,674.11	2.63	2.91	1.07	77.13	83.74	2,757.85
31 Indian River	3,909.43	5,078.76	3,713.42	1,363.45	1,713.23	1,280.21	17,058.50	635.18	269.17	41.46	398.17	1,343.98	18,402.48
32 Jackson	1,446.08	1,807.32	1,020.63	520.13	494.68	229.83	5,518.67	72.43	78.48	7.82	193.47	352.20	5,870.87
33 Jefferson	274.06	344.02	194.44	103.64	114.82	72.52	1,103.50	22.25	4.59	1.25	22.00	50.09	1,153.59
34 Lafayette	254.47	341.05	192.32	114.82	101.33	78.37	1,082.36	22.31	2.37	0.00	75.12	99.80	1,182.16
35 Lake	12,222.28	15,868.79	10,152.18	3,965.40	4,877.66	3,304.63	50,390.94	1,897.75	353.27	46.24	1,330.45	3,627.71	54,018.65
36 Lee	21,922.52	30,711.14	22,978.45	5,235.94	7,008.71	5,507.02	93,363.78	13,526.11	1,917.29	202.78	2,468.39	18,114.57	111,478.35
37 Leon	8,019.67	9,974.90	6,821.32	3,065.03	3,262.11	1,947.66	33,090.69	856.69	137.80	19.55	491.38	1,505.42	34,596.11
38 Levy	1,399.68	1,815.79	904.13	593.58	627.58	407.26	5,748.02	132.33	43.55	7.10	173.65	356.63	6,104.65
39 Liberty	211.03	335.54	192.12	121.08	93.32	51.95	1,005.04	8.21	43.22	11.44	51.30	114.17	1,119.21
40 Madison	516.05	632.55	412.49	169.66	170.26	88.48	1,989.49	2.55	9.67	1.10	89.50	102.82	2,092.31
41 Manatee	11,763.02	16,550.60	11,622.08	4,505.24	5,256.91	3,368.89	53,066.74	4,809.25	209.14	114.92	1,239.94	6,373.25	59,439.99
42 Marion	11,746.47	15,866.77	10,180.18	3,840.42	4,553.84	3,163.01	49,350.69	1,798.06	852.39	100.89	1,413.06	4,164.40	53,515.09
43 Martin	3,249.97	4,660.81	4,197.37	1,693.92	1,951.45	828.69	16,582.21	1,124.57	81.96	104.11	597.04	1,907.68	18,489.89
44 Monroe	1,663.73	2,180.07	1,554.03	766.90	929.15	597.96	7,691.84	1,103.89	64.57	18.22	226.01	1,412.69	9,104.53
45 Nassau	3,324.01	4,212.65	2,727.55	975.32	1,143.70	761.61	13,144.84	80.96	124.92	11.76	476.34	693.98	13,838.82
46 Okaloosa	7,358.93	9,473.63	6,336.69	2,405.92	2,771.09	1,806.52	30,152.78	1,149.78	279.08	106.93	706.15	2,241.94	32,394.72
47 Okeechobee	1,313.18	1,513.02	981.24	502.53	848.76	537.12	5,695.85	336.20	2.92	3.74	176.43	519.29	6,215.14
48 Orange	44,650.63	61,697.45	46,908.28	10,920.11	17,529.37	12,352.87	194,058.71	21,434.12	5,335.11	667.06	3,780.18	31,216.47	225,275.18
49 Osceola	15,316.71	23,219.17	17,746.56	4,585.15	5,749.63	4,381.49	70,998.71	8,961.43	929.62	166.12	1,720.32	11,777.49	82,776.20
50 Palm Beach	36,330.18	54,040.04	45,121.68	16,933.94	19,560.31	10,838.32	182,824.47	20,106.64	1,101.11	526.86	3,982.86	25,717.47	208,541.94
51 Pasco	20,436.57	26,609.63	18,972.47	5,859.05	8,986.01	4,946.90	85,810.63	3,184.97	1,927.75	247.04	1,565.31	6,925.07	92,735.70
52 Pinellas	18,985.60	25,347.69	20,705.39	7,712.01	10,411.42	4,793.89	87,956.00	3,335.81	1,197.07	192.33	2,604.82	7,330.03	95,286.03
53 Polk	27,702.89	36,268.04	26,450.95	9,155.52	11,864.64	8,881.14	120,323.18	8,783.85	819.65	1,015.05	3,223.45	13,842.00	134,165.18
54 Putnam	2,456.22	3,002.11	1,569.98	833.37	1,081.34	868.04	9,811.06	359.50	13.14	6.06	314.13	692.83	10,503.89
55 St. Johns	12,309.93	16,527.50	11,223.19	3,790.35	6,507.01	4,374.65	54,732.63	879.71	841.57	198.69	1,083.09	3,003.06	57,735.69
56 St. Lucie	11,585.17	15,846.50	11,715.86	4,512.78	4,107.01	2,948.45	50,715.77	3,736.07	129.40	30.37	1,305.17	5,201.01	55,916.78
57 Santa Rosa	6,913.05	9,386.45	6,679.34	1,973.37	2,535.34	1,798.75	29,286.30	282.60	668.98	69.50	551.29	1,572.37	30,858.67
58 Sarasota	9,157.21	12,664.49	10,222.50	3,546.34	5,451.49	2,981.30	44,023.33	3,017.09	827.35	136.21	927.30	4,907.95	48,931.28
59 Seminole	14,576.82	18,741.46	13,699.74	5,438.45	7,746.16	5,680.90	65,883.53	2,061.75	404.73	86.08	1,451.08	4,003.64	69,887.17
60 Sumter	2,451.69	3,170.46	1,751.69	967.11	1,156.27	695.92	10,193.14	377.58	129.50	19.73	379.62	906.43	11,099.57
61 Suwannee	1,492.76	2,089.73	1,288.66	432.56	551.30	358.78	6,213.79	170.07	2.21	1.00	200.70	373.98	6,587.77
62 Taylor	774.98	828.12	458.34	205.51	210.31	129.22	2,606.48	1.29	12.98	2.24	52.07	68.58	2,675.06
63 Union	482.96	696.60	268.29	151.62	254.84	111.65	1,965.96	0.00	5.98	1.97	98.66	106.61	2,072.57
64 Volusia	14,765.05	18,560.84	12,426.02	5,107.46	6,994.91	4,780.93	62,635.21	1,829.52	980.74	45.51	2,029.43	4,885.20	67,520.41
65 Wakulla	1,203.64	1,570.35	980.80	589.77	523.35	327.42	5,195.33	21.30	58.59	6.41	163.46	249.76	5,445.09
66 Walton	2,400.75	3,736.03	2,458.02	1,076.32	1,221.05	721.39	11,613.56	536.03	21.31	10.58	336.60	904.52	12,518.08
67 Washington	848.15	1,011.91	553.10	279.92	289.19	196.07	3,178.34	9.84	52.64	8.25	80.38	151.11	3,329.45
69 FAMU Lab School	176.26	178.42	123.92	7.00	14.35	9.00	508.95	4.85	0.00	0.00	12.52	17.37	526.32
70 FAU - Palm Beach	226.87	369.21	660.72	27.62	39.59	4.00	1,328.01	1.60	0.00	0.00	0.00	1.60	1,329.61
72 FSU Lab - Broward	342.54	170.74	0.00	78.29	93.53	0.00	685.10	39.49					

2026-27 FEFP Second Calculation
Family Empowerment Scholarship FTE by Program

							Group 1					Group 2	Grand
District	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	1,530.25	1,678.50	676.75	889.75	843.50	471.75	6,090.50	0.00	23.75	27.00	0.00	50.75	6,141.25
2 Baker	45.75	73.50	52.25	75.75	68.75	45.00	361.00	0.00	12.00	5.00	0.00	17.00	378.00
3 Bay	439.75	419.75	180.25	365.50	308.75	192.25	1,906.25	0.00	127.25	16.00	0.00	143.25	2,049.50
4 Bradford	176.75	172.00	89.50	73.00	75.50	54.25	641.00	0.00	1.50	4.75	0.00	6.25	647.25
5 Brevard	2,863.00	3,155.25	1,574.50	2,318.25	2,253.75	1,243.50	13,408.25	0.00	275.00	113.25	0.00	388.25	13,796.50
6 Broward	12,863.75	13,881.25	10,521.50	9,129.50	4,861.25	3,274.50	54,531.75	0.00	436.25	112.50	0.00	548.75	55,080.50
7 Calhoun	7.50	6.25	7.75	16.00	15.50	11.75	64.75	0.00	5.00	0.00	0.00	5.00	69.75
8 Charlotte	498.50	598.50	140.75	263.75	298.25	133.00	1,932.75	0.00	41.25	9.75	0.00	51.00	1,983.75
9 Citrus	599.00	601.50	234.50	300.25	295.75	162.50	2,193.50	0.00	14.50	7.25	0.00	21.75	2,215.25
10 Clay	710.50	811.00	454.25	558.50	560.75	391.25	3,486.25	0.00	89.75	34.75	0.00	124.50	3,610.75
11 Collier	1,018.50	1,365.50	840.50	671.00	550.25	385.00	4,830.75	0.00	65.00	14.00	0.00	79.00	4,909.75
12 Columbia	394.75	567.25	279.00	159.00	196.00	137.50	1,733.50	0.00	13.75	1.25	0.00	15.00	1,748.50
13 Dade	19,996.00	19,395.75	14,509.00	15,519.50	7,166.00	4,807.00	81,393.25	0.00	926.25	150.25	0.00	1,076.50	82,469.75
14 DeSoto	216.50	257.25	99.25	63.50	73.00	46.25	755.75	0.00	4.25	2.25	0.00	6.50	762.25
15 Dixie	40.75	58.75	63.25	13.25	28.25	25.75	230.00	0.00	2.25	0.00	0.00	2.25	232.25
16 Duval	7,182.50	8,182.00	5,149.50	2,806.25	2,899.50	2,244.00	28,463.75	0.00	277.50	54.75	0.00	332.25	28,796.00
17 Escambia	1,836.50	2,403.75	1,178.25	548.75	605.00	444.25	7,016.50	0.00	27.75	10.25	0.00	38.00	7,054.50
18 Flagler	656.00	680.25	249.00	319.25	354.25	188.25	2,447.00	0.00	18.25	7.50	0.00	25.75	2,472.75
19 Franklin	0.00	0.00	4.50	8.25	12.50	9.50	34.75	0.00	2.50	0.00	0.00	2.50	37.25
20 Gadsden	239.00	312.00	205.25	117.25	118.00	34.25	1,025.75	0.00	4.75	1.25	0.00	6.00	1,031.75
21 Gilchrist	82.75	86.25	47.75	47.25	70.75	44.75	379.50	0.00	13.50	1.25	0.00	14.75	394.25
22 Glades	20.75	45.00	34.75	14.25	25.00	11.75	151.50	0.00	1.25	0.00	0.00	1.25	152.75
23 Gulf	1.00	0.00	0.00	13.00	9.50	1.50	25.00	0.00	5.75	2.75	0.00	8.50	33.50
24 Hamilton	68.75	100.25	59.00	17.50	22.25	12.75	280.50	0.00	2.75	0.00	0.00	2.75	283.25
25 Hardee	44.25	40.75	4.25	51.50	65.25	10.50	216.50	0.00	3.75	4.75	0.00	8.50	225.00
26 Hendry	187.50	276.25	198.25	67.25	62.50	31.50	823.25	0.00	5.00	3.25	0.00	8.25	831.50
27 Hernando	908.00	1,001.75	454.75	592.75	632.50	401.50	3,991.25	0.00	96.25	29.75	0.00	126.00	4,117.25
28 Highlands	570.25	629.75	188.00	179.50	208.75	104.00	1,880.25	0.00	10.00	6.50	0.00	16.50	1,896.75
29 Hillsborough	7,834.00	8,629.00	5,133.00	3,953.75	3,428.25	2,053.25	31,031.25	0.00	442.50	169.50	0.00	612.00	31,643.25
30 Holmes	54.75	65.50	10.75	35.75	33.50	25.75	226.00	0.00	1.25	1.00	0.00	2.25	228.25
31 Indian River	609.00	624.00	393.00	411.50	347.00	221.00	2,605.50	0.00	28.25	12.25	0.00	40.50	2,646.00
32 Jackson	143.75	136.00	63.00	50.00	70.50	17.50	480.75	0.00	7.25	3.75	0.00	11.00	491.75
33 Jefferson	115.75	149.25	89.75	56.00	47.75	27.75	486.25	0.00	2.50	1.25	0.00	3.75	490.00
34 Lafayette	16.25	23.75	16.25	12.00	8.50	9.75	86.50	0.00	0.00	0.00	0.00	0.00	86.50
35 Lake	2,077.25	2,141.00	1,150.00	1,404.50	1,358.75	875.50	9,007.00	0.00	128.00	22.50	0.00	150.50	9,157.50
36 Lee	2,815.00	3,091.50	1,703.50	1,769.75	1,311.50	781.75	11,473.00	0.00	163.75	25.00	0.00	188.75	11,661.75
37 Leon	1,072.75	1,046.25	552.25	913.00	683.75	390.75	4,658.75	0.00	24.75	7.25	0.00	32.00	4,690.75
38 Levy	186.50	229.75	154.75	124.25	135.75	91.00	922.00	0.00	9.50	0.00	0.00	9.50	931.50
39 Liberty	2.25	1.00	1.00	8.00	13.75	3.50	29.50	0.00	4.00	7.50	0.00	11.50	41.00
40 Madison	68.75	90.75	43.75	34.75	33.00	8.00	279.00	0.00	0.00	0.00	0.00	0.00	279.00
41 Manatee	1,197.75	1,286.00	899.25	992.50	1,009.25	684.75	6,069.50	0.00	87.50	21.50	0.00	109.00	6,178.50
42 Marion	2,286.50	2,492.75	1,265.50	1,092.25	1,039.00	542.25	8,718.25	0.00	104.50	9.75	0.00	114.25	8,832.50
43 Martin	0.00	2.00	2.00	624.00	460.50	166.50	1,255.00	0.00	13.25	12.00	0.00	25.25	1,280.25
44 Monroe	241.00	266.50	84.00	207.00	116.50	51.50	966.50	0.00	6.00	9.50	0.00	15.50	982.00
45 Nassau	611.50	548.00	162.25	273.25	271.00	162.50	2,028.50	0.00	19.00	1.25	0.00	20.25	2,048.75
46 Okaloosa	947.25	785.25	231.00	639.50	601.25	257.25	3,461.50	0.00	49.25	24.25	0.00	73.50	3,535.00
47 Okeechobee	188.50	177.75	57.00	111.50	83.75	38.75	657.25	0.00	0.00	2.25	0.00	2.25	659.50
48 Orange	9,468.25	9,881.00	5,111.75	3,842.25	3,288.25	2,115.50	33,707.00	0.00	895.25	140.00	0.00	1,035.25	34,742.25
49 Osceola	3,083.50	3,610.00	2,274.75	1,854.75	1,344.00	917.25	13,084.25	0.00	214.75	62.50	0.00	277.25	13,361.50
50 Palm Beach	7,372.00	8,338.25	5,627.75	5,446.00	3,549.50	2,372.75	32,706.25	0.00	156.25	88.75	0.00	245.00	32,951.25
51 Pasco	2,436.25	2,254.50	1,303.50	1,957.25	1,720.25	1,086.00	10,757.75	0.00	316.25	103.50	0.00	419.75	11,177.50
52 Pinellas	4,545.00	5,523.00	3,229.75	1,926.25	2,129.75	1,263.25	18,617.00	0.00	244.50	56.00	0.00	300.50	18,917.50
53 Polk	4,521.75	5,318.75	2,586.00	2,907.25	2,781.25	1,480.75	19,595.75	0.00	195.00	145.50	0.00	340.50	19,936.25
54 Putnam	382.75	337.00	129.00	134.25	116.75	73.75	1,173.50	0.00	3.75	2.25	0.00	6.00	1,179.50
55 St. Johns	1,444.00	1,497.75	791.25	1,048.25	1,110.75	583.25	6,475.25	0.00	172.75	86.50	0.00	259.25	6,734.50
56 St. Lucie	1,961.50	1,854.00	700.25	2,079.50	1,021.00	476.00	8,092.25	0.00	51.75	22.25	0.00	74.00	8,166.25
57 Santa Rosa	1,015.75	1,009.25	450.50	467.00	444.50	254.50	3,641.50	0.00	57.25	12.25	0.00	69.50	3,711.00
58 Sarasota	1,336.50	1,351.50	729.75	679.00	657.50	456.00	5,210.25	0.00	110.50	20.25	0.00	130.75	5,341.00
59 Seminole	2,959.50	3,035.75	1,425.25	2,002.00	1,827.50	1,077.75	12,327.75	0.00	164.50	61.00	0.00	225.50	12,553.25
60 Sumter	13.00	13.00	7.50	122.25	142.00	82.25	380.00	0.00	44.50	6.25	0.00	50.75	430.75
61 Suwannee	281.75	383.50	219.00	121.25	119.25	78.00	1,202.75	0.00	1.25	1.00	0.00	2.25	1,205.00
62 Taylor	189.75	223.50	122.25	30.75	38.75	16.25	621.25	0.00	3.50	0.00	0.00	3.50	624.75
63 Union	81.75	63.75	20.75	26.00	25.25	17.25	234.75	0.00	0.00	1.50	0.00	1.50	236.25
64 Volusia	3,135.00	3,211.25	1,281.75	1,377.00	1,312.25	776.00	11,093.25	0.00	201.75	14.75	0.00	216.50	11,309.75
65 Wakulla	82.75	74.25	54.75	89.25	79.75	34.00	414.75	0.00	5.00	1.25	0.00	6.25	421.00
66 Walton	1.00	0.00	0.00	301.50	252.25	104.50	659.25	0.00	4.75	5.75	0.00	10.50	669.75
67 Washington	145.25	124.50	51.25	52.75	41.00	25.50	440.25	0.00	4.75	0.00	0.00	4.75	445.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC Charter Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78 MDC Charter Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79 PHSC Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 UWF Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State	118,124.00	126,690.50	75,625.00	74,377.00	55,
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2026-27 FEFP Second Calculation
Reported Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,100.49	11,803.74	8,303.09	31,207.32	972.42	219.79	200.69	551.62	1,944.52	33,151.84
2 Baker	1,623.06	1,750.94	980.67	4,354.67	13.20	81.27	66.03	314.75	475.25	4,829.92
3 Bay	9,353.22	10,244.73	6,805.65	26,403.60	1,460.38	2,889.68	917.85	704.60	5,972.51	32,376.11
4 Bradford	1,212.61	1,257.24	713.87	3,183.72	27.05	76.31	31.42	82.96	217.74	3,401.46
5 Brevard	26,864.50	30,958.54	21,142.71	78,965.75	2,397.73	2,932.99	1,078.08	1,666.20	8,075.00	87,040.75
6 Broward	82,102.66	97,867.47	73,754.23	253,724.36	24,582.00	8,157.47	3,435.93	6,383.81	42,559.21	296,283.57
7 Calhoun	694.04	705.14	459.43	1,858.61	15.10	131.39	6.85	83.94	237.28	2,095.89
8 Charlotte	5,682.67	6,883.61	5,329.95	17,896.23	656.50	522.01	226.97	335.92	1,741.40	19,637.63
9 Citrus	5,642.38	6,442.90	4,173.90	16,259.18	109.35	505.56	74.30	509.92	1,199.13	17,458.31
10 Clay	12,913.65	15,559.32	10,662.63	39,135.60	1,413.62	1,616.83	533.55	1,133.23	4,697.23	43,832.83
11 Collier	12,769.55	18,783.14	13,072.59	44,625.28	6,574.36	2,604.54	746.58	929.96	10,855.44	55,480.72
12 Columbia	3,723.68	4,111.40	2,202.76	10,037.84	109.15	197.82	10.51	794.77	794.77	10,832.59
13 Dade	106,626.98	129,371.53	101,305.36	337,303.87	50,448.64	12,834.14	2,541.06	8,469.50	74,293.34	411,597.21
14 DeSoto	1,409.73	1,658.57	1,090.28	4,158.58	384.00	19.12	25.45	142.82	571.39	4,729.97
15 Dixie	903.19	1,160.90	411.22	2,475.31	35.76	49.35	64.85	92.90	242.86	2,718.17
16 Duval	51,432.27	57,118.28	38,716.03	147,266.58	10,044.18	4,997.17	1,176.00	1,906.97	18,124.32	165,390.90
17 Escambia	14,349.06	15,743.75	10,151.38	40,244.19	864.81	719.27	480.45	1,332.87	3,397.40	43,641.59
18 Flagler	4,836.16	5,865.24	4,124.84	14,826.24	564.01	444.16	221.95	471.45	1,701.57	16,527.81
19 Franklin	433.93	442.63	219.06	1,095.62	15.12	48.23	17.72	47.74	128.81	1,224.43
20 Gadsden	1,961.86	1,884.74	1,187.70	5,034.30	16.50	148.19	78.85	84.26	327.80	5,362.10
21 Gilchrist	959.58	1,118.03	697.02	2,774.63	80.61	244.71	43.35	136.18	504.85	3,279.48
22 Glades	665.32	855.28	355.55	1,876.15	85.90	45.80	20.73	24.15	176.58	2,052.73
23 Gulf	562.49	671.93	471.15	1,705.57	22.27	118.10	24.10	36.35	200.82	1,906.39
24 Hamilton	622.62	611.37	436.13	1,670.12	75.56	51.64	9.63	67.67	204.50	1,874.62
25 Hardee	1,341.19	1,662.34	1,028.54	4,032.07	218.49	63.38	33.01	184.09	498.97	4,531.04
26 Hendry	4,131.55	5,775.84	4,351.99	14,259.38	975.38	152.83	95.80	666.97	1,890.98	16,150.36
27 Hernando	8,631.43	10,307.85	6,847.38	25,786.66	753.43	1,205.40	418.97	735.48	3,113.28	28,899.94
28 Highlands	4,267.83	5,148.23	3,149.97	12,566.03	426.90	189.21	64.85	399.30	1,080.26	13,646.29
29 Hillsborough	70,486.91	86,717.54	58,376.60	215,581.05	21,234.68	7,786.78	2,540.47	6,019.26	37,581.19	253,162.24
30 Holmes	965.44	1,109.14	690.44	2,765.02	3.05	10.23	6.32	84.07	103.67	2,868.69
31 Indian River	5,839.28	6,802.44	4,834.97	17,476.69	737.44	946.13	244.86	434.50	2,362.93	19,839.62
32 Jackson	2,179.46	2,324.76	1,281.75	5,785.97	84.09	275.86	46.18	212.47	618.60	6,404.57
33 Jefferson	418.11	458.97	263.10	1,140.18	25.83	16.13	7.38	23.98	73.32	1,213.50
34 Lafayette	408.80	442.38	261.79	1,112.97	25.90	8.33	0.00	81.88	116.11	1,229.08
35 Lake	17,931.35	20,844.96	13,181.24	51,957.55	2,203.29	1,243.43	273.09	1,453.21	5,173.02	57,130.57
36 Lee	30,110.51	37,903.92	27,815.26	95,829.69	15,721.01	6,739.27	1,202.46	2,712.79	26,375.53	122,205.22
37 Leon	12,270.76	13,254.95	8,567.46	34,093.17	994.62	484.37	115.46	536.08	2,130.53	36,223.70
38 Levy	2,206.72	2,446.06	1,293.66	5,946.44	154.41	153.08	41.93	189.74	539.16	6,485.60
39 Liberty	367.65	429.68	246.77	1,044.10	9.53	151.92	67.56	55.92	284.93	1,329.03
40 Madison	760.12	814.18	492.96	2,067.26	2.96	33.99	6.50	97.84	141.29	2,208.55
41 Manatee	18,008.96	21,812.78	14,547.35	54,369.09	5,584.65	735.13	678.72	1,355.57	8,354.07	62,723.16
42 Marion	17,306.30	20,619.45	13,462.55	51,388.30	2,087.55	2,996.15	595.86	1,563.51	7,243.07	58,631.37
43 Martin	5,472.89	6,617.51	4,860.28	16,950.68	1,305.63	288.09	614.87	650.77	2,859.36	19,810.04
44 Monroe	2,690.71	3,112.71	2,095.69	7,899.11	1,281.62	226.96	107.61	246.35	1,862.54	9,761.65
45 Nassau	4,759.36	5,385.88	3,451.86	13,597.10	93.99	439.09	69.45	521.70	1,124.23	14,721.33
46 Okaloosa	10,817.22	12,295.60	8,370.82	31,483.64	1,334.89	980.97	631.53	778.18	3,725.57	35,209.21
47 Okeechobee	2,009.99	2,372.61	1,495.41	5,878.01	390.33	10.26	22.09	192.69	615.37	6,493.38
48 Orange	61,623.70	79,846.06	59,232.56	200,702.32	24,970.03	18,753.76	3,942.14	4,135.26	51,801.19	252,503.51
49 Osceola	22,675.49	30,145.99	22,191.65	75,013.13	10,451.11	3,271.38	981.10	1,914.66	16,618.25	91,631.38
50 Palm Beach	58,981.48	73,695.18	54,195.60	186,872.26	23,344.48	3,870.40	3,111.64	4,343.50	34,670.02	221,542.28
51 Pasco	29,156.79	35,983.84	24,465.78	89,606.41	3,700.62	6,777.13	1,472.19	1,954.33	13,904.27	103,510.68
52 Pinellas	29,567.52	35,823.76	25,034.27	90,425.55	3,872.88	4,208.72	1,145.11	2,847.90	12,074.61	102,500.16
53 Polk	40,802.26	48,138.53	34,134.28	123,075.07	10,198.05	2,908.06	5,994.89	3,513.56	22,614.56	145,689.63
54 Putnam	3,647.32	4,106.00	2,409.82	10,163.14	417.38	46.19	35.79	343.27	842.63	11,005.77
55 St. Johns	17,835.52	23,162.50	15,306.05	56,304.07	1,021.34	2,958.12	1,173.46	1,180.57	6,333.49	62,637.56
56 St. Lucie	17,856.30	20,036.97	14,266.83	52,160.10	4,338.62	454.84	179.37	1,426.70	6,399.53	58,559.63
57 Santa Rosa	9,842.91	11,977.27	8,497.78	30,317.96	328.10	2,351.46	410.47	604.03	3,694.06	34,012.02
58 Sarasota	14,067.35	18,153.03	12,893.64	45,114.02	3,502.84	2,908.14	804.46	1,012.21	8,227.65	53,341.67
59 Seminole	22,170.45	26,732.03	19,346.48	68,248.96	2,394.32	1,422.63	508.39	1,616.58	5,941.92	74,190.88
60 Sumter	3,785.77	4,332.95	2,418.18	10,536.90	438.37	455.19	116.53	414.41	1,424.50	11,961.40
61 Suwannee	2,135.31	2,676.60	1,693.34	6,505.25	197.45	7.77	5.91	219.79	430.92	6,936.17
62 Taylor	1,085.40	1,038.43	568.93	2,692.76	1.50	45.62	13.23	56.89	117.24	2,810.00
63 Union	702.48	951.44	366.64	2,020.56	0.00	21.02	11.63	107.54	140.19	2,160.75
64 Volusia	22,051.66	25,749.40	16,996.08	64,797.14	2,125.36	3,452.05	268.78	2,244.96	8,091.15	72,888.29
65 Wakulla	1,985.30	2,093.92	1,264.36	5,343.58	24.73	205.94	37.86	178.17	446.70	5,790.28
66 Walton	3,849.12	4,957.08	3,068.13	11,874.33	622.33	74.90	62.49	366.89	1,126.61	13,000.94
67 Washington	1,251.75	1,310.13	754.97	3,316.85	11.42	185.03	48.72	88.36	333.53	3,650.38
69 FAMU Lab School	202.87	192.77	128.27	523.91	5.63	0.00	0.00	13.65	19.28	543.19
70 FAU - Palm Beach	281.72	408.80	641.45	1,331.97	1.86	0.00	0.00	0.00	1.86	1,333.83
72 FSU Lab - Broward	465.86	264.27	0.00	730.13	45.85	0.00	0.00	0.00	45.85	775.98
73 FSU Lab - Leon	485.24	743.29	538.53	1,767.06	11.84	0.00	0.00	103.76	115.60	1,882.66
74 UF Lab School	263.62	610.11	433.98	1,307.71	0.00	0.00	0.00	94.20	94.20	1,401.91
75 Virtual School	3,823.12	11,778.65	34,515.84	50,117.61	52.84	0.00	0.00	1,671.79	1,724.63	51,842.24
76 FSU Lab - Bay	0.00	0.00	337.82	337.82	0.00	0.00	0.00	44.37	44.37	382.19
77 TSC Charter Schools	0.00	25.00	350.42	375.42	0.58	0.00	0.00	0.00	0.58	376.00
78 MDC Charter Schools	0.00	67.63	78.19	145.82	10.19	0.00	0.00	9.33	19.52	165.34
79 PHSC Charter School	0.00	0.00	120.63	120.63	0.00	0.00	0.00	0.00	0.00	120.63
80 UWF Charter School	66.42	0.00	0.00	66.42	0.00	0.00	0.00	0.00	0.00	66.42

State 952,490.97 1,156,531.83 843,985.54 2,953,008.34 248,707.61 119,170.88 40,242.03 75,690.07 483,810.59 3,436,818.93

2026-27 FEFP Second Calculation
Family Empowerment Scholarship Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,678.94	2,522.00	1,108.30	6,309.24	0.00	83.48	159.46	0.00	242.94	6,552.18
2 Baker	134.50	142.25	93.85	370.60	0.00	42.18	29.53	0.00	71.71	442.31
3 Bay	891.41	728.50	359.46	1,979.37	0.00	447.28	94.50	0.00	541.78	2,521.15
4 Bradford	276.47	247.50	138.72	662.69	0.00	5.27	28.05	0.00	33.32	696.01
5 Brevard	5,735.64	5,409.00	2,719.37	13,864.01	0.00	966.63	668.85	0.00	1,635.48	15,499.49
6 Broward	24,346.53	18,742.50	13,313.14	56,402.17	0.00	1,533.42	664.43	0.00	2,197.85	58,600.02
7 Calhoun	26.01	21.75	18.82	66.58	0.00	17.58	0.00	0.00	17.58	84.16
8 Charlotte	843.81	896.75	264.17	2,004.73	0.00	144.99	57.58	0.00	202.57	2,207.30
9 Citrus	995.47	897.25	383.11	2,275.83	0.00	50.97	42.82	0.00	93.79	2,369.62
10 Clay	1,404.78	1,371.75	815.91	3,592.44	0.00	315.47	205.23	0.00	520.70	4,113.14
11 Collier	1,870.28	1,915.75	1,182.61	4,968.64	0.00	228.48	82.68	0.00	311.16	5,279.80
12 Columbia	613.00	763.25	401.92	1,778.17	0.00	48.33	7.38	0.00	55.71	1,833.88
13 Dade	39,315.66	26,561.75	18,639.94	84,517.35	0.00	3,255.77	887.38	0.00	4,143.15	88,660.50
14 DeSoto	309.96	330.25	140.41	780.62	0.00	14.94	13.29	0.00	28.23	808.85
15 Dixie	59.78	87.00	85.89	232.67	0.00	7.91	0.00	0.00	7.91	240.58
16 Duval	11,057.55	11,081.50	7,134.73	29,273.78	0.00	975.41	323.35	0.00	1,298.76	30,572.54
17 Escambia	2,640.47	3,008.75	1,565.71	7,214.93	0.00	97.54	60.54	0.00	158.08	7,373.01
18 Flagler	1,079.60	1,034.50	421.95	2,536.05	0.00	64.15	44.30	0.00	108.45	2,644.50
19 Franklin	9.13	12.50	13.51	35.14	0.00	8.79	0.00	0.00	8.79	43.93
20 Gadsden	394.37	430.00	231.12	1,055.49	0.00	16.70	7.38	0.00	24.08	1,079.57
21 Gilchrist	143.91	157.00	89.26	390.17	0.00	47.45	7.38	0.00	54.83	445.00
22 Glades	38.75	70.00	44.87	153.62	0.00	4.39	0.00	0.00	4.39	158.01
23 Gulf	15.50	9.50	1.45	26.45	0.00	20.21	16.24	0.00	36.45	62.90
24 Hamilton	95.48	122.50	69.24	287.22	0.00	9.67	0.00	0.00	9.67	296.89
25 Hardee	106.00	106.00	14.23	226.23	0.00	13.18	28.05	0.00	41.23	267.46
26 Hendry	282.01	338.75	221.71	842.47	0.00	17.58	19.19	0.00	36.77	879.24
27 Hernando	1,661.33	1,634.25	826.28	4,121.86	0.00	338.32	175.70	0.00	514.02	4,635.88
28 Highlands	829.97	838.50	281.78	1,950.25	0.00	35.15	38.39	0.00	73.54	2,023.79
29 Hillsborough	13,049.04	12,057.25	6,934.73	32,041.02	0.00	1,555.39	1,001.07	0.00	2,556.46	34,597.48
30 Holmes	100.18	99.00	35.22	234.40	0.00	4.39	5.91	0.00	10.30	244.70
31 Indian River	1,129.69	971.00	592.51	2,693.20	0.00	99.30	72.35	0.00	171.65	2,864.85
32 Jackson	214.48	206.50	77.68	498.66	0.00	25.48	22.15	0.00	47.63	546.29
33 Jefferson	190.13	197.00	113.39	500.52	0.00	8.79	7.38	0.00	16.17	516.69
34 Lafayette	31.27	32.25	25.09	88.61	0.00	0.00	0.00	0.00	0.00	88.61
35 Lake	3,854.30	3,499.75	1,954.61	9,308.66	0.00	449.92	132.89	0.00	582.81	9,891.47
36 Lee	5,075.32	4,403.00	2,398.27	11,876.59	0.00	575.58	147.65	0.00	723.23	12,599.82
37 Leon	2,198.23	1,730.00	910.00	4,838.23	0.00	87.00	42.82	0.00	129.82	4,968.05
38 Levy	344.00	365.50	237.15	946.65	0.00	33.39	0.00	0.00	33.39	980.04
39 Liberty	11.35	14.75	4.34	30.44	0.00	14.06	44.30	0.00	58.36	88.80
40 Madison	114.57	123.75	49.94	288.26	0.00	0.00	0.00	0.00	0.00	288.26
41 Manatee	2,424.61	2,295.25	1,528.56	6,248.42	0.00	307.56	126.98	0.00	434.54	6,682.96
42 Marion	3,740.28	3,531.75	1,744.48	9,016.51	0.00	367.32	57.58	0.00	424.90	9,441.41
43 Martin	690.77	462.50	162.60	1,315.87	0.00	46.57	70.87	0.00	117.44	1,433.31
44 Monroe	495.94	383.00	130.76	1,009.70	0.00	21.09	56.11	0.00	77.20	1,086.90
45 Nassau	979.42	819.00	313.38	2,111.80	0.00	66.79	7.38	0.00	74.17	2,185.97
46 Okaloosa	1,756.53	1,386.50	471.16	3,614.19	0.00	173.11	143.22	0.00	316.33	3,930.52
47 Okeechobee	332.10	261.50	92.40	686.00	0.00	0.00	13.29	0.00	13.29	699.29
48 Orange	14,734.72	13,169.25	6,974.30	34,878.27	0.00	3,146.80	826.84	0.00	3,973.64	38,851.91
49 Osceola	5,466.64	4,954.00	3,080.28	13,500.92	0.00	754.85	369.13	0.00	1,123.98	14,624.90
50 Palm Beach	14,189.53	11,887.75	7,720.48	33,797.76	0.00	549.22	524.16	0.00	1,073.38	34,871.14
51 Pasco	4,863.60	3,974.75	2,305.87	11,144.22	0.00	1,111.62	611.27	0.00	1,722.89	12,867.11
52 Pinellas	7,163.67	7,652.75	4,335.75	19,152.17	0.00	859.42	330.74	0.00	1,190.16	20,342.33
53 Polk	8,223.90	8,100.00	3,924.41	20,248.31	0.00	685.43	859.32	0.00	1,544.75	21,793.06
54 Putnam	572.32	453.75	195.65	1,221.72	0.00	13.18	13.29	0.00	26.47	1,248.19
55 St. Johns	2,758.92	2,608.50	1,326.39	6,693.81	0.00	607.22	510.87	0.00	1,118.09	7,811.90
56 St. Lucie	4,473.39	2,875.00	1,135.08	8,483.47	0.00	181.90	131.41	0.00	313.31	8,796.78
57 Santa Rosa	1,641.40	1,453.75	680.33	3,775.48	0.00	201.23	72.35	0.00	273.58	4,049.06
58 Sarasota	2,231.16	2,009.00	1,144.25	5,384.41	0.00	388.41	119.60	0.00	508.01	5,892.42
59 Seminole	5,492.38	4,863.25	2,415.40	12,771.03	0.00	578.22	360.27	0.00	938.49	13,709.52
60 Sumter	149.72	155.00	86.61	391.33	0.00	156.42	36.91	0.00	193.33	584.66
61 Suwannee	446.12	502.75	286.61	1,235.48	0.00	4.39	5.91	0.00	10.30	1,245.78
62 Taylor	244.09	262.25	133.65	639.99	0.00	12.30	0.00	0.00	12.30	652.29
63 Union	119.28	89.00	36.67	244.95	0.00	0.00	8.86	0.00	8.86	253.81
64 Volusia	4,994.78	4,523.50	1,985.73	11,504.01	0.00	709.15	87.11	0.00	796.26	12,300.27
65 Wakulla	190.40	154.00	85.64	430.04	0.00	17.58	7.38	0.00	24.96	455.00
66 Walton	334.87	252.25	100.84	687.96	0.00	16.70	33.96	0.00	50.66	738.62
67 Washington	219.19	165.50	74.06	458.75	0.00	16.70	0.00	0.00	16.70	475.45
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC Charter Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78 MDC Charter Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79 PHSC Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 UWF Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	213,098.60	182,426.25	106,385.73	501,910.58	0.00	22,657.72	10,523.03	0.00	33,180.75	535,091.33

2026-27 FEFP Second Calculation
Funded Weighted FTE

	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted	Additional Weighted	Total Projected Weighted
District	101 & 111	102 & 112	103 & 113	130	254	255	300	FTE	FTE ¹	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,100.49	11,803.74	8,303.09	972.42	219.79	200.69	551.62	33,151.84	0.00	33,151.84
2 Baker	1,623.06	1,750.94	980.67	13.20	81.27	66.03	314.75	4,829.92	0.00	4,829.92
3 Bay	9,353.22	10,244.73	6,805.65	1,460.38	2,889.68	917.85	704.60	32,376.11	0.00	32,376.11
4 Bradford	1,212.61	1,257.24	713.87	27.05	76.31	31.42	82.96	3,401.46	0.00	3,401.46
5 Brevard	26,864.50	30,958.54	21,142.71	2,397.73	2,932.99	1,078.08	1,666.20	87,040.75	0.00	87,040.75
6 Broward	82,102.66	97,867.47	73,754.23	24,582.00	8,157.47	3,435.93	6,383.81	296,283.57	0.00	296,283.57
7 Calhoun	694.04	705.14	459.43	15.10	131.39	6.85	83.94	2,095.89	1.27	2,097.16
8 Charlotte	5,682.67	6,883.61	5,329.95	656.50	522.01	226.97	335.92	19,637.63	0.00	19,637.63
9 Citrus	5,642.38	6,442.90	4,173.90	109.35	505.56	74.30	509.92	17,458.31	0.00	17,458.31
10 Clay	12,913.65	15,559.32	10,662.63	1,413.62	1,616.83	533.55	1,133.23	43,832.83	0.00	43,832.83
11 Collier	12,769.55	18,783.14	13,072.59	6,574.36	2,604.54	746.58	929.96	55,480.72	57.99	55,538.71
12 Columbia	3,723.68	4,111.40	2,202.76	109.15	197.82	10.51	477.27	10,832.59	0.00	10,832.59
13 Dade	106,626.98	129,371.53	101,305.36	50,448.64	12,834.14	2,541.06	8,469.50	411,597.21	0.00	411,597.21
14 DeSoto	1,409.73	1,658.57	1,090.28	384.00	19.12	25.45	142.82	4,729.97	0.00	4,729.97
15 Dixie	903.19	1,160.90	411.22	35.76	49.35	64.85	92.90	2,718.17	0.00	2,718.17
16 Duval	51,432.27	57,118.28	38,716.03	10,044.18	4,997.17	1,176.00	1,906.97	165,390.90	0.00	165,390.90
17 Escambia	14,349.06	15,743.75	10,151.38	864.81	719.27	480.45	1,332.87	43,641.59	0.00	43,641.59
18 Flagler	4,836.16	5,865.24	4,124.84	564.01	444.16	221.95	471.45	16,527.81	0.00	16,527.81
19 Franklin	433.93	442.63	219.06	15.12	48.23	17.72	47.74	1,224.43	0.00	1,224.43
20 Gadsden	1,961.86	1,884.74	1,187.70	16.50	148.19	78.85	84.26	5,362.10	0.00	5,362.10
21 Gilchrist	959.58	1,118.03	697.02	80.61	244.71	43.35	136.18	3,279.48	0.00	3,279.48
22 Glades	665.32	855.28	355.55	85.90	45.80	20.73	24.15	2,052.73	0.00	2,052.73
23 Gulf	562.49	671.93	471.15	22.27	118.10	24.10	36.35	1,906.39	0.00	1,906.39
24 Hamilton	622.62	611.37	436.13	75.56	51.64	9.63	67.67	1,874.62	0.00	1,874.62
25 Hardee	1,341.19	1,662.34	1,028.54	218.49	63.38	33.01	184.09	4,531.04	0.00	4,531.04
26 Hendry	4,131.55	5,775.84	4,351.99	975.38	152.83	95.80	666.97	16,150.36	0.00	16,150.36
27 Hernando	8,631.43	10,307.85	6,847.38	753.43	1,205.40	418.97	735.48	28,899.94	0.00	28,899.94
28 Highlands	4,267.83	5,148.23	3,149.97	426.90	189.21	64.85	399.30	13,646.29	0.00	13,646.29
29 Hillsborough	70,486.91	86,717.54	58,376.60	21,234.68	7,786.78	2,540.47	6,019.26	253,162.24	0.00	253,162.24
30 Holmes	965.44	1,109.14	690.44	3.05	10.23	6.32	84.07	2,868.69	3.10	2,871.79
31 Indian River	5,839.28	6,802.44	4,834.97	737.44	946.13	244.86	434.50	19,839.62	0.00	19,839.62
32 Jackson	2,179.46	2,324.76	1,281.75	84.09	275.86	46.18	212.47	6,404.57	0.00	6,404.57
33 Jefferson	418.11	458.97	263.10	25.83	16.13	7.38	23.98	1,213.50	0.00	1,213.50
34 Lafayette	408.80	442.38	261.79	25.90	8.33	0.00	81.88	1,229.08	8.85	1,237.93
35 Lake	17,931.35	20,844.96	13,181.24	2,203.29	1,243.43	273.09	1,453.21	57,130.57	0.00	57,130.57
36 Lee	30,110.51	37,903.92	27,815.26	15,721.01	6,739.27	1,202.46	2,712.79	122,205.22	0.00	122,205.22
37 Leon	12,270.76	13,254.95	8,567.46	994.62	484.37	115.46	536.08	36,223.70	0.00	36,223.70
38 Levy	2,206.72	2,446.06	1,293.66	154.41	153.08	41.93	189.74	6,485.60	66.57	6,552.17
39 Liberty	367.65	429.68	246.77	9.53	151.92	67.56	55.92	1,329.03	0.00	1,329.03
40 Madison	760.12	814.18	492.96	2.96	33.99	6.50	97.84	2,208.55	0.00	2,208.55
41 Manatee	18,008.96	21,812.78	14,547.35	5,584.65	735.13	678.72	1,355.57	62,723.16	0.00	62,723.16
42 Marion	17,306.30	20,619.45	13,462.55	2,087.55	2,996.15	595.86	1,563.51	58,631.37	0.00	58,631.37
43 Martin	5,472.89	6,617.51	4,860.28	1,305.63	288.09	614.87	650.77	19,810.04	0.00	19,810.04
44 Monroe	2,690.71	3,112.71	2,095.69	1,281.62	226.96	107.61	246.35	9,761.65	0.00	9,761.65
45 Nassau	4,759.36	5,385.88	3,451.86	93.99	439.09	69.45	521.70	14,721.33	0.00	14,721.33
46 Okaloosa	10,817.22	12,295.60	8,370.82	1,334.89	980.97	631.53	778.18	35,209.21	0.00	35,209.21
47 Okeechobee	2,009.99	2,372.61	1,495.41	390.33	10.26	22.09	192.69	6,493.38	0.00	6,493.38
48 Orange	61,623.70	79,846.06	59,232.56	24,970.03	18,753.76	3,942.14	4,135.26	252,503.51	0.00	252,503.51
49 Osceola	22,675.49	30,145.99	22,191.65	10,451.11	3,271.38	981.10	1,914.66	91,631.38	0.00	91,631.38
50 Palm Beach	58,981.48	73,695.18	54,195.60	23,344.48	3,870.40	3,111.64	4,343.50	221,542.28	0.00	221,542.28
51 Pasco	29,156.79	35,983.84	24,465.78	3,700.62	6,777.13	1,472.19	1,954.33	103,510.68	0.00	103,510.68
52 Pinellas	29,567.52	35,823.76	25,034.27	3,872.88	4,208.72	1,145.11	2,847.90	102,500.16	0.00	102,500.16
53 Polk	40,802.26	48,138.53	34,134.28	10,198.05	2,908.06	5,994.89	3,513.56	145,689.63	0.00	145,689.63
54 Putnam	3,647.32	4,106.00	2,409.82	417.38	46.19	35.79	343.27	11,005.77	0.00	11,005.77
55 St. Johns	17,835.52	23,162.50	15,306.05	1,021.34	2,958.12	1,173.46	1,180.57	62,637.56	0.00	62,637.56
56 St. Lucie	17,856.30	20,036.97	14,266.83	4,338.62	454.84	179.37	1,426.70	58,559.63	0.00	58,559.63
57 Santa Rosa	9,842.91	11,977.27	8,497.78	328.10	2,351.46	410.47	604.03	34,012.02	0.00	34,012.02
58 Sarasota	14,067.35	18,153.03	12,893.64	3,502.84	2,908.14	804.46	1,012.21	53,341.67	0.00	53,341.67
59 Seminole	22,170.45	26,732.03	19,346.48	2,394.32	1,422.63	508.39	1,616.58	74,190.88	0.00	74,190.88
60 Sumter	3,785.77	4,332.95	2,418.18	438.37	455.19	116.53	414.41	11,961.40	0.00	11,961.40
61 Suwannee	2,135.31	2,676.60	1,693.34	197.45	7.77	5.91	219.79	6,936.17	16.05	6,952.22
62 Taylor	1,085.40	1,038.43	568.93	1.50	45.62	13.23	56.89	2,810.00	171.72	2,981.72
63 Union	702.48	951.44	366.64	0.00	21.02	11.63	107.54	2,160.75	0.00	2,160.75
64 Volusia	22,051.66	25,749.40	16,996.08	2,125.36	3,452.05	268.78	2,244.96	72,888.29	0.00	72,888.29
65 Wakulla	1,985.30	2,093.92	1,264.36	24.73	205.94	37.86	178.17	5,790.28	0.00	5,790.28
66 Walton	3,849.12	4,957.08	3,068.13	622.33	74.90	62.49	366.89	13,000.94	0.00	13,000.94
67 Washington	1,251.75	1,310.13	754.97	11.42	185.03	48.72	88.36	3,650.38	0.00	3,650.38
69 FAMU Lab School	202.87	192.77	128.27	5.63	0.00	0.00	13.65	543.19	0.00	543.19
70 FAU - Palm Beach	281.72	408.80	641.45	1.86	0.00	0.00	0.00	1,333.83	0.00	1,333.83
72 FSU Lab - Broward	465.86	264.27	0.00	45.85	0.00	0.00	0.00	775.98	0.00	775.98
73 FSU Lab - Leon	485.24	743.29	538.53	11.84	0.00	0.00	103.76	1,882.66	0.00	1,882.66
74 UF Lab School	263.62	610.11	433.98	0.00	0.00	0.00	94.20	1,401.91	0.00	1,401.91
75 Virtual School	3,823.12	11,778.65	34,515.84	52.84	0.00	0.00	1,671.79	51,842.24	0.00	51,842.24
76 FSU Lab - Bay	0.00	0.00	337.82	0.00	0.00	0.00	44.37	382.19	0.00	382.19
77 TSC Charter Schools	0.00	25.00	350.42	0.58	0.00	0.00	0.00	376.00	0.00	376.00
78 MDC Charter Schools	0.00	67.63	78.19	10.19	0.00	0.00	9.33	165.34	0.00	165.34
79 PHSC Charter School	0.00	0.00	120.63	0.00	0.00	0.00	0.00	120.63	0.00	120.63
80 UWF Charter School	66.42	0.00	0.00	0.00	0.00	0.00	0.00	66.42	0.00	66.42
State	952,490.97	1,156,531.83	843,985.54	248,707.61	119,170.88	40,242.03	75,690.07	3,436,818.93	325.55	3,437,144.48

1. Additional Weighted FTE includes the Small District Supplement and Isolated Schools.

2026-27 FEFP Second Calculation
Funded Nonvirtual Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE -8-	Additional Weighted FTE -9-	Total Projected Weighted FTE -10-
1 Alachua	11,092.23	11,768.41	8,188.25	971.65	219.79	200.69	551.62	32,992.64	0.00	32,992.64
2 Baker	1,622.35	1,735.74	940.21	13.20	81.27	66.03	313.87	4,772.67	0.00	4,772.67
3 Bay	9,350.97	10,196.15	6,693.65	1,460.38	2,889.68	917.85	700.89	32,209.57	0.00	32,209.57
4 Bradford	1,212.61	1,250.88	678.09	26.62	76.31	31.42	82.55	3,358.48	0.00	3,358.48
5 Brevard	26,840.82	30,854.26	20,647.82	2,397.73	2,932.99	1,078.08	1,645.85	86,397.55	0.00	86,397.55
6 Broward	82,067.96	97,720.93	73,081.68	24,580.98	8,157.47	3,435.93	6,381.07	295,426.02	0.00	295,426.02
7 Calhoun	694.04	695.99	423.76	15.10	129.49	6.85	82.37	2,047.60	1.27	2,048.87
8 Charlotte	5,669.26	6,831.22	5,159.81	656.50	522.01	226.97	335.24	19,401.01	0.00	19,401.01
9 Citrus	5,632.27	6,406.74	4,087.56	109.35	505.56	68.04	508.43	17,317.95	0.00	17,317.95
10 Clay	12,825.24	15,399.10	10,026.62	1,407.13	1,616.83	533.55	1,110.24	42,918.71	0.00	42,918.71
11 Collier	12,566.53	17,889.02	12,834.74	6,574.36	2,604.54	746.58	929.96	54,145.73	57.99	54,203.72
12 Columbia	3,723.68	4,094.12	2,118.04	109.15	197.82	10.51	470.05	10,723.37	0.00	10,723.37
13 Dade	106,565.20	129,055.26	100,861.02	50,442.09	12,800.11	2,535.09	8,444.17	410,702.94	0.00	410,702.94
14 DeSoto	1,409.73	1,658.57	1,090.28	384.00	19.12	25.45	142.82	4,729.97	0.00	4,729.97
15 Dixie	746.25	792.56	396.89	15.06	49.35	23.51	92.10	2,115.72	0.00	2,115.72
16 Duval	51,224.67	56,457.65	37,530.78	10,030.07	4,997.17	1,176.00	1,848.59	163,264.93	0.00	163,264.93
17 Escambia	14,349.06	15,670.83	9,952.21	864.81	719.27	480.45	1,328.14	43,364.77	0.00	43,364.77
18 Flagler	4,825.85	5,823.61	3,963.43	562.49	443.74	221.95	471.45	16,312.52	0.00	16,312.52
19 Franklin	433.93	441.56	213.91	15.12	48.23	17.72	47.74	1,218.21	0.00	1,218.21
20 Gadsden	1,959.68	1,877.13	1,176.07	16.50	148.19	78.85	84.26	5,340.68	0.00	5,340.68
21 Gilchrist	959.58	1,108.44	648.87	80.61	244.71	43.35	135.45	3,221.01	0.00	3,221.01
22 Glades	659.71	826.17	283.52	85.17	45.80	20.73	23.71	1,944.81	0.00	1,944.81
23 Gulf	562.49	671.93	471.15	22.27	118.10	24.10	36.35	1,906.39	0.00	1,906.39
24 Hamilton	622.62	611.28	433.08	75.56	51.64	9.63	67.67	1,871.48	0.00	1,871.48
25 Hardee	1,341.19	1,654.07	957.51	218.49	63.38	33.01	183.94	4,451.59	0.00	4,451.59
26 Hendry	2,603.31	3,086.00	2,136.33	844.15	152.83	95.80	353.64	9,272.06	0.00	9,272.06
27 Hernando	8,627.10	10,137.16	6,594.85	751.40	1,204.59	418.97	729.54	28,463.61	0.00	28,463.61
28 Highlands	4,259.28	5,090.50	2,970.59	426.90	189.21	64.85	388.20	13,389.53	0.00	13,389.53
29 Hillsborough	69,499.55	84,580.41	55,068.26	21,129.12	7,786.22	2,538.46	5,952.74	246,554.76	0.00	246,554.76
30 Holmes	965.44	1,108.29	669.42	3.05	10.23	6.32	84.07	2,846.82	3.10	2,849.92
31 Indian River	5,837.08	6,791.99	4,818.85	737.44	946.13	244.86	434.01	19,810.36	0.00	19,810.36
32 Jackson	2,176.59	2,302.00	1,206.69	84.09	275.86	46.18	210.88	6,302.29	0.00	6,302.29
33 Jefferson	418.11	458.84	257.62	25.83	16.13	7.38	23.98	1,207.89	0.00	1,207.89
34 Lafayette	408.80	442.38	261.22	25.90	8.33	0.00	81.88	1,228.51	8.85	1,237.36
35 Lake	17,919.76	20,746.45	12,985.82	2,203.29	1,241.74	273.09	1,450.19	56,820.34	0.00	56,820.34
36 Lee	30,064.41	37,719.85	27,488.48	15,703.82	6,739.27	1,197.62	2,690.54	121,603.99	0.00	121,603.99
37 Leon	12,270.76	13,237.01	8,462.06	994.62	484.37	115.46	535.60	36,099.88	0.00	36,099.88
38 Levy	2,206.54	2,443.37	1,265.49	153.63	153.08	41.93	189.28	6,453.32	66.57	6,519.89
39 Liberty	367.65	428.86	235.53	9.53	151.92	67.56	55.92	1,316.97	0.00	1,316.97
40 Madison	759.08	802.81	483.44	2.96	33.99	6.50	97.56	2,186.34	0.00	2,186.34
41 Manatee	18,008.96	21,807.51	14,466.29	5,583.54	735.13	678.72	1,351.54	62,631.69	0.00	62,631.69
42 Marion	17,254.69	20,420.61	12,876.18	2,087.55	2,996.15	595.86	1,540.24	57,771.28	0.00	57,771.28
43 Martin	5,472.89	6,612.26	4,850.15	1,305.63	288.09	614.87	650.77	19,794.66	0.00	19,794.66
44 Monroe	2,690.71	3,109.22	2,076.67	1,281.62	226.96	107.61	246.35	9,739.14	0.00	9,739.14
45 Nassau	4,759.36	5,356.35	3,367.04	93.99	439.09	69.45	519.21	14,604.49	0.00	14,604.49
46 Okaloosa	10,809.69	12,244.72	7,858.20	1,334.89	980.97	631.53	769.70	34,629.70	0.00	34,629.70
47 Okeechobee	2,009.99	2,361.78	1,465.22	390.33	10.26	22.09	192.31	6,451.98	0.00	6,451.98
48 Orange	61,516.81	79,226.82	57,187.01	24,885.01	18,752.92	3,939.66	4,120.39	249,628.62	0.00	249,628.62
49 Osceola	22,031.36	28,968.80	21,353.57	10,404.22	3,267.62	981.10	1,875.15	88,881.82	0.00	88,881.82
50 Palm Beach	58,963.38	73,600.35	54,001.40	23,343.81	3,870.40	3,111.64	4,341.32	221,232.30	0.00	221,232.30
51 Pasco	29,109.26	35,595.64	23,082.19	3,697.75	6,776.04	1,459.02	1,706.19	101,426.09	0.00	101,426.09
52 Pinellas	29,554.26	35,759.11	24,606.80	3,872.88	4,207.70	1,135.90	2,839.26	101,975.91	0.00	101,975.91
53 Polk	40,802.26	48,132.68	34,095.47	10,198.05	2,881.06	5,994.89	3,513.56	145,617.97	0.00	145,617.97
54 Putnam	3,641.57	4,083.45	2,352.69	417.38	46.19	35.79	342.40	10,919.47	0.00	10,919.47
55 St. Johns	17,823.01	23,034.51	15,051.92	1,021.34	2,958.12	1,173.46	1,180.57	62,242.93	0.00	62,242.93
56 St. Lucie	17,820.43	19,953.51	14,151.06	4,337.58	454.84	179.37	1,422.63	58,319.42	0.00	58,319.42
57 Santa Rosa	9,837.26	11,921.79	8,181.36	328.10	2,351.46	410.47	600.90	33,631.34	0.00	33,631.34
58 Sarasota	14,062.83	18,115.98	12,741.67	3,502.84	2,908.14	804.46	1,010.76	53,146.68	0.00	53,146.68
59 Seminole	22,156.90	26,487.62	18,702.31	2,393.69	1,422.63	508.39	1,581.68	73,253.22	0.00	73,253.22
60 Sumter	3,784.61	4,326.73	2,361.94	438.37	455.19	116.53	413.79	11,897.16	0.00	11,897.16
61 Suwannee	2,131.32	2,641.03	1,589.78	197.45	7.77	5.91	218.77	6,792.03	16.05	6,808.08
62 Taylor	1,085.40	1,038.43	567.00	1.50	45.62	13.23	56.76	2,807.94	171.72	2,979.66
63 Union	702.48	951.44	366.64	0.00	21.02	11.63	107.54	2,160.75	0.00	2,160.75
64 Volusia	21,998.87	25,555.75	16,604.70	2,124.07	3,447.30	268.78	2,212.07	72,211.54	0.00	72,211.54
65 Wakulla	1,985.30	2,093.70	1,262.43	24.73	205.94	37.86	178.17	5,788.13	0.00	5,788.13
66 Walton	3,849.12	4,957.08	3,068.13	622.33	74.90	62.49	366.89	13,000.94	0.00	13,000.94
67 Washington	1,248.77	1,301.10	722.95	11.42	185.03	48.72	87.62	3,605.61	0.00	3,605.61
69 FAMU Lab School	202.87	192.77	128.27	5.63	0.00	0.00	13.65	543.19	0.00	543.19
70 FAU - Palm Beach	281.72	408.80	641.45	1.86	0.00	0.00	0.00	1,333.83	0.00	1,333.83
72 FSU Lab - Broward	465.86	264.27	0.00	45.85	0.00	0.00	0.00	775.98	0.00	775.98
73 FSU Lab - Leon	485.24	743.29	538.53	11.84	0.00	0.00	103.76	1,882.66	0.00	1,882.66
74 UF Lab School	263.62	610.11	423.93	0.00	0.00	0.00	93.63	1,391.29	0.00	1,391.29
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	330.31	0.00	0.00	0.00	44.37	374.68	0.00	374.68
77 TSC Charter Schools	0.00	25.00	341.14	0.58	0.00	0.00	0.00	366.72	0.00	366.72
78 MDC Charter Schools	0.00	67.63	78.19	10.19	0.00	0.00	9.33	165.34	0.00	165.34
79 PHSC Charter School	0.00	0.00	120.63	0.00	0.00	0.00	0.00	120.63	325.55	446.18
80 UWF Charter School	66.42	0.00	0.00	0.00	0.00	0.00	0.00	66.42	0.00	66.42
State	944,218.60	1,132,837.38	789,376.82	248,206.14	119,093.01	40,156.75	73,007.84	3,346,896.54	651.10	3,347,547.64

District	Isolated Schools FTE	ESE Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	1.27	1.27
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	57.99	0.00	57.99
12 Columbia	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	3.10	3.10
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00
34 Lafayette	0.00	8.85	8.85
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	66.57	0.00	66.57
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	16.05	16.05
62 Taylor	157.64	14.08	171.72
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00
77 TSC Charter Schools	0.00	0.00	0.00
78 MDC Charter Schools	0.00	0.00	0.00
79 PHSC Charter School	0.00	0.00	0.00
80 UWF Charter School	0.00	0.00	0.00
State	282.20	43.35	325.55

2026-27 FEFP Second Calculation
Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

	80%					Calculated	Adjusted	
	2023	2024	2025	Three-Year	Three-Year	Comparable	Comparable	
	FPLI	FPLI	FPLI	Average	Average	Add	Wage	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Wage
				FPLI	FPLI	20	Factor	Factor
								-8-
1 Alachua	97.51	96.79	96.89	97.06	77.65	97.65	0.9765	1.0000
2 Baker	93.19	92.60	93.60	93.13	74.50	94.50	0.9450	1.0000
3 Bay	97.00	95.73	95.61	96.11	76.89	96.89	0.9689	1.0000
4 Bradford	92.79	93.15	94.31	93.42	74.73	94.73	0.9473	1.0000
5 Brevard	99.85	99.74	99.53	99.71	79.77	99.77	0.9977	1.0000
6 Broward	103.07	102.87	102.80	102.91	82.33	102.33	1.0233	1.0233
7 Calhoun	89.67	89.59	91.13	90.13	72.10	92.10	0.9210	1.0000
8 Charlotte	96.28	96.79	97.06	96.71	77.37	97.37	0.9737	1.0000
9 Citrus	91.29	91.52	91.22	91.34	73.07	93.07	0.9307	1.0000
10 Clay	96.59	96.83	97.09	96.84	77.47	97.47	0.9747	1.0000
11 Collier	105.69	105.54	104.88	105.37	84.30	104.30	1.0430	1.0430
12 Columbia	93.92	94.51	95.32	94.58	75.67	95.67	0.9567	1.0000
13 Dade	103.42	104.80	105.34	104.52	83.62	103.62	1.0362	1.0362
14 DeSoto	93.14	94.04	94.60	93.93	75.14	95.14	0.9514	1.0000
15 Dixie	90.91	91.94	92.98	91.94	73.55	93.55	0.9355	1.0000
16 Duval	101.12	101.00	100.71	100.94	80.75	100.75	1.0075	1.0075
17 Escambia	96.94	96.25	96.21	96.47	77.17	97.17	0.9717	1.0000
18 Flagler	93.37	93.81	94.60	93.93	75.14	95.14	0.9514	1.0000
19 Franklin	92.55	91.52	93.18	92.42	73.93	93.93	0.9393	1.0000
20 Gadsden	92.22	91.02	92.90	92.05	73.64	93.64	0.9364	1.0000
21 Gilchrist	91.91	92.28	93.29	92.49	73.99	93.99	0.9399	1.0000
22 Glades	92.34	94.92	95.00	94.09	75.27	95.27	0.9527	1.0000
23 Gulf	93.14	93.98	95.39	94.17	75.34	95.34	0.9534	1.0000
24 Hamilton	91.20	94.94	95.69	93.94	75.15	95.15	0.9515	1.0000
25 Hardee	92.46	93.91	95.05	93.81	75.05	95.05	0.9505	1.0000
26 Hendry	93.83	95.15	96.14	95.04	76.03	96.03	0.9603	1.0000
27 Hernando	95.78	96.14	96.33	96.08	76.87	96.87	0.9687	1.0000
28 Highlands	90.02	90.05	90.91	90.33	72.26	92.26	0.9226	1.0000
29 Hillsborough	101.59	101.79	101.47	101.62	81.29	101.29	1.0129	1.0129
30 Holmes	89.56	90.69	91.72	90.66	72.53	92.53	0.9253	1.0000
31 Indian River	99.71	98.79	98.41	98.97	79.18	99.18	0.9918	1.0000
32 Jackson	92.42	92.40	93.46	92.76	74.21	94.21	0.9421	1.0000
33 Jefferson	90.52	91.84	92.28	91.55	73.24	93.24	0.9324	1.0000
34 Lafayette	90.48	91.47	92.29	91.41	73.13	93.13	0.9313	1.0000
35 Lake	96.29	96.60	96.79	96.56	77.25	97.25	0.9725	1.0000
36 Lee	100.83	100.38	100.04	100.42	80.33	100.33	1.0033	1.0033
37 Leon	94.08	91.05	92.07	92.40	73.92	93.92	0.9392	1.0000
38 Levy	91.90	92.01	92.30	92.07	73.66	93.66	0.9366	1.0000
39 Liberty	91.61	92.24	93.19	92.35	73.88	93.88	0.9388	1.0000
40 Madison	90.40	90.55	92.07	91.01	72.81	92.81	0.9281	1.0000
41 Manatee	100.04	100.04	99.98	100.02	80.02	100.02	1.0002	1.0002
42 Marion	93.01	93.04	93.14	93.06	74.45	94.45	0.9445	1.0000
43 Martin	100.06	99.04	99.16	99.42	79.54	99.54	0.9954	1.0000
44 Monroe	103.42	102.55	103.83	103.27	82.61	102.61	1.0261	1.0261
45 Nassau	98.63	98.82	99.01	98.82	79.06	99.06	0.9906	1.0000
46 Okaloosa	100.26	100.15	100.14	100.18	80.15	100.15	1.0015	1.0015
47 Okeechobee	93.43	93.86	94.74	94.01	75.21	95.21	0.9521	1.0000
48 Orange	101.10	101.04	100.56	100.90	80.72	100.72	1.0072	1.0072
49 Osceola	97.75	97.59	97.30	97.55	78.04	98.04	0.9804	1.0000
50 Palm Beach	104.17	103.80	103.65	103.87	83.10	103.10	1.0310	1.0310
51 Pasco	97.73	97.79	97.70	97.74	78.19	98.19	0.9819	1.0000
52 Pinellas	100.22	100.13	99.77	100.04	80.03	100.03	1.0003	1.0003
53 Polk	97.01	96.35	96.15	96.50	77.20	97.20	0.9720	1.0000
54 Putnam	92.82	94.50	95.20	94.17	75.34	95.34	0.9534	1.0000
55 St. Johns	99.07	99.16	99.39	99.21	79.37	99.37	0.9937	1.0000
56 St. Lucie	98.03	97.86	97.82	97.90	78.32	98.32	0.9832	1.0000
57 Santa Rosa	95.55	94.53	94.49	94.86	75.89	95.89	0.9589	1.0000
58 Sarasota	101.70	101.43	101.39	101.51	81.21	101.21	1.0121	1.0121
59 Seminole	99.34	99.63	99.40	99.46	79.57	99.57	0.9957	1.0000
60 Sumter	96.87	96.38	97.18	96.81	77.45	97.45	0.9745	1.0000
61 Suwannee	91.55	91.84	92.96	92.12	73.69	93.69	0.9369	1.0000
62 Taylor	91.99	93.44	94.99	93.47	74.78	94.78	0.9478	1.0000
63 Union	90.84	92.50	93.81	92.38	73.91	93.91	0.9391	1.0000
64 Volusia	93.77	93.02	93.30	93.36	74.69	94.69	0.9469	1.0000
65 Wakulla	92.87	93.17	93.15	93.06	74.45	94.45	0.9445	1.0000
66 Walton	98.47	98.35	98.79	98.54	78.83	98.83	0.9883	1.0000
67 Washington	91.50	91.65	92.67	91.94	73.55	93.55	0.9355	1.0000
69 FAMU Lab School	94.08	91.05	92.07	92.40	73.92	93.92	0.9392	1.0000
70 FAU - Palm Beach	104.17	103.80	103.65	103.87	83.10	103.10	1.0310	1.0310
72 FSU Lab - Broward	103.07	102.87	102.80	102.91	82.33	102.33	1.0233	1.0233
73 FSU Lab - Leon	94.08	91.05	92.07	92.40	73.92	93.92	0.9392	1.0000
74 UF Lab School	97.51	96.79	96.89	97.06	77.65	97.65	0.9765	1.0000
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76 FSU Lab - Bay	97.00	95.73	95.61	96.11	76.89	96.89	0.9689	1.0000
77 TSC Charter Schools	94.08	91.05	92.07	92.40	73.92	93.92	0.9392	1.0000
78 MDC Charter Schools	103.42	104.80	105.34	104.52	83.62	103.62	1.0362	1.0000
79 PHSC Charter School	97.73	97.79	97.70	97.74	78.19	98.19	0.9819	1.0000
80 UWF Charter School	96.94	96.25	96.21	96.47	77.17	97.17	0.9717	1.0000

1. Comparable Wage Factor set at 1.000 for districts with calculated value (column 7) of less than 1.000.

2026-27 FEFP Second Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.965
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.161
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.515
ESE Support Level V	255	5.906
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.090

2026-27 FEFP Second Calculation
State-Funded Discretionary Contribution

	2026-27 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,875.67	21,465,124	673.40	0.00	0
2 Baker	4,567.79	1,413,258	309.40	0.00	0
3 Bay	28,628.17	26,111,655	912.10	0.00	0
4 Bradford	3,218.84	1,342,484	417.07	0.00	0
5 Brevard	81,746.73	59,509,920	727.98	0.00	0
6 Broward	278,395.90	258,979,785	930.26	0.00	0
7 Calhoun	1,936.75	653,237	337.29	0.00	0
8 Charlotte	18,600.85	27,760,856	1,492.45	0.00	0
9 Citrus	16,583.61	13,713,695	826.94	0.00	0
10 Clay	41,081.70	16,414,588	399.56	0.00	0
11 Collier	51,248.38	128,265,307	2,502.82	0.00	0
12 Columbia	10,347.74	3,960,217	382.71	0.00	0
13 Dade	385,976.28	425,976,168	1,103.63	0.00	0
14 DeSoto	4,533.39	2,360,695	520.74	0.00	0
15 Dixie	2,543.97	694,748	273.10	0.00	0
16 Duval	155,721.09	96,242,457	618.04	0.00	0
17 Escambia	41,479.10	26,822,146	646.64	0.00	0
18 Flagler	15,590.66	14,783,080	948.20	0.00	0
19 Franklin	1,135.17	3,252,646	2,865.34	0.00	0
20 Gadsden	5,034.77	2,141,662	425.37	0.00	0
21 Gilchrist	2,978.49	1,260,360	423.15	0.00	0
22 Glades	1,937.43	991,612	511.82	0.00	0
23 Gulf	1,758.50	3,583,897	2,038.04	0.00	0
24 Hamilton	1,769.24	1,051,536	594.34	0.00	0
25 Hardee	4,320.43	2,431,954	562.90	0.00	0
26 Hendry	15,529.59	4,122,631	265.47	0.00	0
27 Hernando	26,938.29	15,626,828	580.10	0.00	0
28 Highlands	13,066.60	7,366,559	563.77	0.00	0
29 Hillsborough	237,342.94	141,775,791	597.35	0.00	0
30 Holmes	2,780.48	652,810	234.78	0.00	0
31 Indian River	18,432.07	26,054,495	1,413.54	0.00	0
32 Jackson	5,975.46	2,051,417	343.31	0.00	0
33 Jefferson	1,159.40	984,307	848.98	0.00	0
34 Lafayette	1,182.75	326,955	276.44	0.00	0
35 Lake	54,333.39	38,057,047	700.44	0.00	0
36 Lee	112,078.73	123,360,290	1,100.66	0.00	0
37 Leon	34,723.71	21,884,714	630.25	0.00	0
38 Levy	6,137.78	3,051,481	497.16	0.00	0
39 Liberty	1,131.68	313,172	276.73	0.00	0
40 Madison	2,114.75	1,149,738	543.68	0.00	0
41 Manatee	59,533.92	61,292,599	1,029.54	0.00	0
42 Marion	54,389.54	33,504,152	616.00	0.00	0
43 Martin	18,505.64	32,160,587	1,737.88	0.00	0
44 Monroe	9,127.73	42,614,200	4,668.65	0.00	0
45 Nassau	13,958.53	15,490,982	1,109.79	0.00	0
46 Okaloosa	32,991.39	23,878,927	723.79	0.00	0
47 Okeechobee	6,257.61	4,150,395	663.26	0.00	0
48 Orange	228,198.25	190,862,434	836.39	0.00	0
49 Osceola	85,481.45	46,784,797	547.31	0.00	0
50 Palm Beach	208,856.94	283,895,192	1,359.28	0.00	0
51 Pasco	94,833.27	50,700,738	534.63	0.00	0
52 Pinellas	95,815.41	111,632,160	1,165.08	0.00	0
53 Polk	134,218.93	60,319,794	449.41	0.00	0
54 Putnam	10,591.63	6,454,546	609.40	0.00	0
55 St. Johns	58,138.33	48,230,141	829.58	0.00	0
56 St. Lucie	56,157.24	38,313,354	682.25	0.00	0
57 Santa Rosa	31,250.02	16,192,207	518.15	0.00	0
58 Sarasota	49,131.22	85,340,673	1,736.99	0.00	0
59 Seminole	70,843.91	46,420,538	655.25	0.00	0
60 Sumter	11,165.69	20,543,421	1,839.87	0.00	0
61 Suwannee	6,735.20	2,687,763	399.06	0.00	0
62 Taylor	2,677.18	1,441,183	538.32	0.00	0
63 Union	2,072.57	340,256	164.17	0.00	0
64 Volusia	68,199.95	54,354,969	796.99	0.00	0
65 Wakulla	5,447.31	2,162,626	397.01	0.00	0
66 Walton	12,518.08	38,169,365	3,049.14	0.00	0
67 Washington	3,375.03	1,343,613	398.10	0.00	0
69 FAMU Lab School	526.32	0	0.00	630.25	331,713
70 FAU - Palm Beach	1,329.61	0	0.00	1,359.28	1,807,312
72 FSU Lab - Broward	724.59	0	0.00	930.26	674,057
73 FSU Lab - Leon	1,845.08	0	0.00	630.25	1,162,862
74 UF Lab School	1,384.39	0	0.00	673.40	932,248
75 Virtual School	52,579.21	0	0.00	885.36	46,551,529
76 FSU Lab - Bay	390.78	0	0.00	912.10	356,430
77 TSC Charter Schools	388.63	0	0.00	885.36	344,077
78 MDC Charter Schools	166.00	0	0.00	885.36	146,970
79 PHSC Charter School	125.00	0	0.00	885.36	110,670
80 UWF Charter School	60.00	0	0.00	885.36	53,122
State	3,215,929.85	2,847,242,934	885.36	9,562.34	52,470,990

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School and schools sponsored by Florida

2026-27 FEFP Second Calculation
0.748 Mill Compression Adjustment

	2026	Value of	2026-27	Value of	Col. 4	0.748	Compress
District	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	Mills	FTE	Mills	Below	Millage	\$901.67
				per FTE	\$901.67	Levied	per FTE
1 Alachua	29,892,385,798	21,465,124	31,875.67	673.40	228.27	0.748	7,276,259
2 Baker	1,968,107,237	1,413,258	4,567.79	309.40	592.27	0.748	2,705,365
3 Bay	36,363,156,193	26,111,655	28,628.17	912.10	0.00	0.748	0
4 Bradford	1,869,547,072	1,342,484	3,218.84	417.07	484.60	0.748	1,559,850
5 Brevard	82,873,662,940	59,509,920	81,746.73	727.98	173.69	0.748	14,198,590
6 Broward	360,655,894,590	258,979,785	278,395.90	930.26	0.00	0.748	0
7 Calhoun	909,699,552	653,237	1,936.75	337.29	564.38	0.748	1,093,063
8 Charlotte	38,659,837,662	27,760,856	18,600.85	1,492.45	0.00	0.748	0
9 Citrus	19,097,725,678	13,713,695	16,583.61	826.94	74.73	0.748	1,239,293
10 Clay	22,858,996,211	16,414,588	41,081.70	399.56	502.11	0.748	20,627,532
11 Collier	178,622,586,807	128,265,307	51,248.38	2,502.82	0.00	0.748	0
12 Columbia	5,515,007,618	3,960,217	10,347.74	382.71	518.96	0.748	5,370,063
13 Dade	593,215,475,093	425,976,168	385,976.28	1,103.63	0.00	0.748	0
14 DeSoto	3,287,509,098	2,360,695	4,533.39	520.74	380.93	0.748	1,726,904
15 Dixie	967,507,937	694,748	2,543.97	273.10	628.57	0.748	1,599,063
16 Duval	134,027,486,486	96,242,457	155,721.09	618.04	283.63	0.748	44,167,173
17 Escambia	37,352,587,491	26,822,146	41,479.10	646.64	255.03	0.748	10,578,415
18 Flagler	20,586,954,639	14,783,080	15,590.66	948.20	0.00	0.748	0
19 Franklin	4,529,642,585	3,252,646	1,135.17	2,865.34	0.00	0.748	0
20 Gadsden	2,982,483,361	2,141,662	5,034.77	425.37	476.30	0.748	2,398,061
21 Gilchrist	1,755,180,030	1,260,360	2,978.49	423.15	478.52	0.748	1,425,267
22 Glades	1,380,920,769	991,612	1,937.43	511.82	389.85	0.748	755,307
23 Gulf	4,990,943,824	3,583,897	1,758.50	2,038.04	0.00	0.748	0
24 Hamilton	1,464,371,681	1,051,536	1,769.24	594.34	307.33	0.748	543,741
25 Hardee	3,386,745,684	2,431,954	4,320.43	562.90	338.77	0.748	1,463,632
26 Hendry	5,741,186,914	4,122,631	15,529.59	265.47	636.20	0.748	9,879,925
27 Hernando	21,761,959,827	15,626,828	26,938.29	580.10	321.57	0.748	8,662,546
28 Highlands	10,258,688,749	7,366,559	13,066.60	563.77	337.90	0.748	4,415,204
29 Hillsborough	197,437,320,844	141,775,791	237,342.94	597.35	304.32	0.748	72,228,204
30 Holmes	909,104,474	652,810	2,780.48	234.78	666.89	0.748	1,854,274
31 Indian River	36,283,554,667	26,054,495	18,432.07	1,413.54	0.00	0.748	0
32 Jackson	2,856,808,169	2,051,417	5,975.46	343.31	558.36	0.748	3,336,458
33 Jefferson	1,370,749,015	984,307	1,159.40	848.98	52.69	0.748	61,089
34 Lafayette	455,317,892	326,955	1,182.75	276.44	625.23	0.748	739,491
35 Lake	52,998,338,529	38,057,047	54,333.39	700.44	201.23	0.748	10,933,508
36 Lee	171,791,848,289	123,360,290	112,078.73	1,100.66	0.00	0.748	0
37 Leon	30,476,706,996	21,884,714	34,723.71	630.25	271.42	0.748	9,424,709
38 Levy	4,249,500,281	3,051,481	6,137.78	497.16	404.51	0.748	2,482,793
39 Liberty	436,124,576	313,172	1,131.68	276.73	624.94	0.748	707,232
40 Madison	1,601,128,224	1,149,738	2,114.75	543.68	357.99	0.748	757,059
41 Manatee	85,356,226,369	61,292,599	59,533.92	1,029.54	0.00	0.748	0
42 Marion	46,657,965,626	33,504,152	54,389.54	616.00	285.67	0.748	15,537,460
43 Martin	44,786,913,939	32,160,587	18,505.64	1,737.88	0.00	0.748	0
44 Monroe	59,344,641,639	42,614,200	9,127.73	4,668.65	0.00	0.748	0
45 Nassau	21,572,780,128	15,490,982	13,958.53	1,109.79	0.00	0.748	0
46 Okaloosa	33,253,853,142	23,878,927	32,991.39	723.79	177.88	0.748	5,868,508
47 Okeechobee	5,779,850,811	4,150,395	6,257.61	663.26	238.41	0.748	1,491,877
48 Orange	265,795,501,960	190,862,434	228,198.25	836.39	65.28	0.748	14,896,782
49 Osceola	65,152,624,535	46,784,797	85,481.45	547.31	354.36	0.748	30,291,207
50 Palm Beach	395,353,153,300	283,895,192	208,856.94	1,359.28	0.00	0.748	0
51 Pasco	70,605,973,836	50,700,738	94,833.27	534.63	367.04	0.748	34,807,603
52 Pinellas	155,459,224,553	111,632,160	95,815.41	1,165.08	0.00	0.748	0
53 Polk	84,001,495,507	60,319,794	134,218.93	449.41	452.26	0.748	60,701,853
54 Putnam	8,988,616,208	6,454,546	10,591.63	609.40	292.27	0.748	3,095,616
55 St. Johns	67,165,414,219	48,230,141	58,138.33	829.58	72.09	0.748	4,191,192
56 St. Lucie	53,355,272,736	38,313,354	56,157.24	682.25	219.42	0.748	12,322,022
57 Santa Rosa	22,549,308,130	16,192,207	31,250.02	518.15	383.52	0.748	11,985,008
58 Sarasota	118,845,634,794	85,340,673	49,131.22	1,736.99	0.00	0.748	0
59 Seminole	64,645,357,516	46,420,538	70,843.91	655.25	246.42	0.748	17,457,356
60 Sumter	28,608,819,827	20,543,421	11,165.69	1,839.87	0.00	0.748	0
61 Suwannee	3,742,985,736	2,687,763	6,735.20	399.06	502.61	0.748	3,385,179
62 Taylor	2,006,994,658	1,441,183	2,677.18	538.32	363.35	0.748	972,753
63 Union	473,841,210	340,256	2,072.57	164.17	737.50	0.748	1,528,520
64 Volusia	75,694,865,188	54,354,969	68,199.95	796.99	104.68	0.748	7,139,171
65 Wakulla	3,011,678,016	2,162,626	5,447.31	397.01	504.66	0.748	2,749,039
66 Walton	53,154,753,079	38,169,365	12,518.08	3,049.14	0.00	0.748	0
67 Washington	1,871,119,447	1,343,613	3,375.03	398.10	503.57	0.748	1,699,564
69 FAMU Lab School	0	331,713	526.32	630.25	271.42	0.000	142,854
70 FAU - Palm Beach	0	1,807,312	1,329.61	1,359.28	0.00	0.000	0
72 FSU Lab - Broward	0	674,057	724.59	930.26	0.00	0.000	0
73 FSU Lab - Leon	0	1,162,862	1,845.08	630.25	271.42	0.000	500,792
74 UF Lab School	0	932,248	1,384.39	673.40	228.27	0.000	316,015
75 Virtual School	0	46,551,529	52,579.21	885.36	16.31	0.000	857,567
76 FSU Lab - Bay	0	356,430	390.78	912.10	0.00	0.000	0
77 TSC Charter Schools	0	344,077	388.63	885.36	16.31	0.000	6,339
78 MDC Charter Schools	0	146,970	166.00	885.36	16.31	0.000	2,707
79 PHSC Charter School	0	110,670	125.00	885.36	16.31	0.000	2,039
80 UWF Charter School	0	53,122	60.00	885.37	16.30	0.000	978

State 3,965,077,619,591 2,899,713,924 3,215,929.85 901.67 476,160,071

2026-27 FEFP Second Calculation
DJJ Supplemental Allocation

District	2026-27	2026-27	\$919.69 x WFTE	Comparable Wage Factor	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	92.04	89.46	82,275	1.0000	82,275
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	38.04	39.23	36,079	1.0000	36,079
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	36.81	36.78	33,826	1.0000	33,826
6 Broward	172.85	174.22	160,228	1.0233	163,961
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	51.47	50.51	46,454	1.0000	46,454
10 Clay	119.44	117.46	108,027	1.0000	108,027
11 Collier	89.39	87.15	80,151	1.0430	83,597
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	72.52	71.45	65,712	1.0362	68,091
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	178.82	174.73	160,697	1.0075	161,902
17 Escambia	136.16	141.73	130,348	1.0000	130,348
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	0.00	0.00	0	1.0000	0
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	37.07	36.34	33,422	1.0000	33,422
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	223.16	225.47	207,363	1.0129	210,038
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	0.00	0.00	0	1.0000	0
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	0.00	0.00	0	1.0000	0
36 Lee	124.39	121.09	111,365	1.0033	111,733
37 Leon	108.28	106.31	97,772	1.0000	97,772
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	43.64	112.88	103,815	1.0000	103,815
40 Madison	0.00	0.00	0	1.0000	0
41 Manatee	190.06	193.53	177,988	1.0002	178,024
42 Marion	145.77	145.57	133,879	1.0000	133,879
43 Martin	0.00	0.00	0	1.0000	0
44 Monroe	0.73	0.70	644	1.0261	661
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	47.80	46.56	42,821	1.0015	42,885
47 Okeechobee	0.00	0.00	0	1.0000	0
48 Orange	141.63	137.86	126,788	1.0072	127,701
49 Osceola	0.00	0.00	0	1.0000	0
50 Palm Beach	103.25	102.34	94,121	1.0310	97,039
51 Pasco	103.86	108.00	99,327	1.0000	99,327
52 Pinellas	124.63	124.02	114,060	1.0003	114,094
53 Polk	97.11	98.52	90,608	1.0000	90,608
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	0.00	0.00	0	1.0000	0
56 St. Lucie	58.34	56.79	52,229	1.0000	52,229
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0121	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	114.01	111.53	102,573	1.0000	102,573
65 Wakulla	0.00	0.00	0	1.0000	0
66 Walton	0.00	0.00	0	1.0000	0
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0310	0
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TSC Charter Schools	0.00	0.00	0	1.0000	0
78 MDC Charter Schools	0.00	0.00	0	1.0000	0
79 PHSC Charter School	0.00	0.00	0	1.0000	0
80 UWF Charter School	0.00	0.00	0	1.0000	0
State	2,651.27	2,710.23	2,492,572		2,510,360

2026-27 FEFP Second Calculation
Safe Schools Allocation

	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2026-27 Nonvirtual Public School FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,675,055	25,571.96	1,762,573	3,687,628
2 Baker	250,000	406	78,044	4,131.21	284,748	612,792
3 Bay	250,000	5,446	1,046,862	26,408.60	1,820,239	3,117,101
4 Bradford	250,000	371	71,316	2,527.40	174,204	495,520
5 Brevard	250,000	12,950	2,489,324	67,293.05	4,638,240	7,377,564
6 Broward	250,000	47,045	9,043,261	222,437.18	15,331,702	24,624,963
7 Calhoun	250,000	159	30,564	1,818.91	125,370	405,934
8 Charlotte	250,000	1,943	373,495	16,375.67	1,128,709	1,752,204
9 Citrus	250,000	2,333	448,463	14,231.17	980,897	1,679,360
10 Clay	250,000	3,322	638,574	36,545.11	2,518,908	3,407,482
11 Collier	250,000	4,682	900,001	45,014.63	3,102,678	4,252,679
12 Columbia	250,000	1,849	355,425	8,487.55	585,013	1,190,438
13 Dade	250,000	79,764	15,332,696	302,634.42	20,859,376	36,442,072
14 DeSoto	250,000	736	141,478	3,771.14	259,930	651,408
15 Dixie	250,000	262	50,363	1,761.20	121,392	421,755
16 Duval	250,000	34,452	6,622,562	124,782.98	8,600,790	15,473,352
17 Escambia	250,000	10,298	1,979,541	34,140.95	2,353,199	4,582,740
18 Flagler	250,000	1,139	218,945	12,898.28	889,027	1,357,972
19 Franklin	250,000	243	46,711	1,091.51	75,233	371,944
20 Gadsden	250,000	498	95,728	3,981.39	274,421	620,149
21 Gilchrist	250,000	121	23,259	2,524.08	173,975	447,234
22 Glades	250,000	128	24,605	1,674.83	115,439	390,044
23 Gulf	250,000	248	47,672	1,725.00	118,897	416,569
24 Hamilton	250,000	324	62,281	1,482.74	102,199	414,480
25 Hardee	250,000	574	110,338	4,013.41	276,628	636,966
26 Hendry	250,000	868	166,852	7,931.22	546,667	963,519
27 Hernando	250,000	2,785	535,349	22,377.32	1,542,379	2,327,728
28 Highlands	250,000	2,185	420,013	10,908.33	751,867	1,421,880
29 Hillsborough	250,000	20,705	3,980,035	199,089.86	13,722,465	17,952,500
30 Holmes	250,000	248	47,672	2,529.60	174,355	472,027
31 Indian River	250,000	2,099	403,482	15,756.48	1,086,031	1,739,513
32 Jackson	250,000	374	71,892	5,379.12	370,761	692,653
33 Jefferson	250,000	346	66,510	663.59	45,739	362,249
34 Lafayette	250,000	47	9,035	1,095.66	75,519	334,554
35 Lake	250,000	6,341	1,218,904	44,861.15	3,092,099	4,561,003
36 Lee	250,000	10,218	1,964,163	99,816.60	6,879,958	9,094,121
37 Leon	250,000	9,163	1,761,365	29,905.36	2,061,256	4,072,621
38 Levy	250,000	1,095	210,487	5,173.15	356,564	817,051
39 Liberty	250,000	60	11,533	1,078.21	74,317	335,850
40 Madison	250,000	294	56,514	1,813.31	124,984	431,498
41 Manatee	250,000	8,064	1,550,109	53,261.49	3,671,101	5,471,210
42 Marion	250,000	7,569	1,454,957	44,682.59	3,079,792	4,784,749
43 Martin	250,000	2,132	409,825	17,209.64	1,186,191	1,846,016
44 Monroe	250,000	1,277	245,472	8,122.53	559,853	1,055,325
45 Nassau	250,000	1,192	229,133	11,790.07	812,642	1,291,775
46 Okaloosa	250,000	3,723	715,657	28,859.72	1,989,185	2,954,842
47 Okeechobee	250,000	1,245	239,321	5,555.64	382,928	872,249
48 Orange	250,000	39,690	7,629,441	190,532.93	13,132,670	21,012,111
49 Osceola	250,000	7,433	1,428,814	69,414.70	4,784,477	6,463,291
50 Palm Beach	250,000	33,719	6,481,661	175,590.69	12,102,762	18,834,423
51 Pasco	250,000	8,620	1,656,986	81,558.20	5,621,479	7,528,465
52 Pinellas	250,000	22,163	4,260,300	76,368.53	5,263,776	9,774,076
53 Polk	250,000	12,117	2,329,200	114,228.93	7,873,342	10,452,542
54 Putnam	250,000	1,498	287,954	9,324.39	642,693	1,180,647
55 St. Johns	250,000	2,566	493,251	51,001.19	3,515,307	4,258,558
56 St. Lucie	250,000	4,497	864,439	47,750.53	3,291,252	4,405,691
57 Santa Rosa	250,000	1,731	332,743	27,147.67	1,871,180	2,453,923
58 Sarasota	250,000	7,621	1,464,953	43,590.28	3,004,503	4,719,456
59 Seminole	250,000	7,397	1,421,894	57,333.92	3,951,797	5,623,691
60 Sumter	250,000	1,246	239,513	10,668.82	735,359	1,224,872
61 Suwannee	250,000	913	175,502	5,382.77	371,013	796,515
62 Taylor	250,000	689	132,444	2,050.31	141,320	523,764
63 Union	250,000	134	25,758	1,836.32	126,570	402,328
64 Volusia	250,000	10,956	2,106,026	56,210.66	3,874,375	6,230,401
65 Wakulla	250,000	503	96,690	5,024.09	346,290	692,980
66 Walton	250,000	984	189,150	11,848.33	816,658	1,255,808
67 Washington	250,000	291	55,938	2,884.45	198,814	504,752
69 FAMU Lab School	250,000	0	0	526.32	36,277	286,277
70 FAU - Palm Beach	250,000	0	0	1,329.61	91,645	341,645
72 FSU Lab - Broward	250,000	0	0	724.59	49,943	299,943
73 FSU Lab - Leon	250,000	0	0	1,845.08	127,174	377,174
74 UF Lab School	250,000	0	0	1,373.46	94,667	344,667
75 Virtual School ¹	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	383.00	26,399	276,399
77 TSC Charter Schools	250,000	0	0	379.01	26,124	276,124
78 MDC Charter Schools	250,000	0	0	166.00	11,442	261,442
79 PHSC Charter School	250,000	0	0	125.00	8,616	258,616
80 UWF Charter School	250,000	0	0	60.00	4,136	254,136

State 19,250,000 464,805 89,347,500 2,631,844.79 181,402,500 290,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2026-27 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation

	2025-26 ESE Guaranteed Allocation	2025-26 FTE Programs 111, 112 & 113 ¹	2025-26 Funds Per FTE	Maximum of \$2,164.20 or PY Funds Per FTE	2026-27 FTE Programs 111, 112 & 113	ESE Guaranteed Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	16,028,054	7,583.26	2,113.61	2,164.20	7,862.83	17,016,737
2 Baker	1,874,075	886.67	2,113.61	2,164.20	904.15	1,956,761
3 Bay	11,436,110	5,410.70	2,113.61	2,164.20	5,581.10	12,078,617
4 Bradford	1,700,907	804.74	2,113.61	2,164.20	829.55	1,795,312
5 Brevard	42,488,190	20,102.19	2,113.61	2,164.20	21,042.33	45,539,811
6 Broward	124,857,902	59,011.59	2,115.82	2,164.20	62,444.28	135,141,911
7 Calhoun	965,434	456.77	2,113.61	2,164.20	444.93	962,918
8 Charlotte	8,859,661	4,191.72	2,113.61	2,164.20	4,422.21	9,570,547
9 Citrus	9,085,626	3,422.12	2,654.97	2,654.97	3,508.19	9,314,139
10 Clay	22,250,860	10,527.42	2,113.61	2,164.20	10,757.11	23,280,537
11 Collier	26,844,925	10,000.27	2,684.42	2,684.42	10,170.22	27,301,142
12 Columbia	4,323,523	1,941.42	2,226.99	2,226.99	1,992.35	4,436,944
13 Dade	185,387,312	87,711.22	2,113.61	2,164.20	93,480.30	202,310,065
14 DeSoto	2,065,164	785.12	2,630.38	2,630.38	809.89	2,130,318
15 Dixie	920,160	435.35	2,113.61	2,164.20	442.96	958,654
16 Duval	68,225,302	32,279.04	2,113.61	2,164.20	33,840.53	73,237,675
17 Escambia	17,459,158	8,260.35	2,113.61	2,164.20	8,452.25	18,292,359
18 Flagler	8,846,825	3,219.65	2,747.76	2,747.76	3,378.74	9,283,967
19 Franklin	617,533	292.17	2,113.61	2,164.20	304.11	658,155
20 Gadsden	1,742,164	824.26	2,113.61	2,164.20	880.64	1,905,881
21 Gilchrist	1,391,199	658.21	2,113.61	2,164.20	677.18	1,465,553
22 Glades	842,210	398.47	2,113.61	2,164.20	427.29	924,741
23 Gulf	960,382	454.38	2,113.61	2,164.20	453.74	981,984
24 Hamilton	610,591	240.72	2,536.52	2,536.52	254.50	645,544
25 Hardee	1,782,942	744.26	2,395.59	2,395.59	739.16	1,770,724
26 Hendry	4,445,345	2,103.20	2,113.61	2,164.20	2,506.19	5,423,896
27 Hernando	13,162,030	5,354.01	2,458.35	2,458.35	5,651.92	13,894,398
28 Highlands	5,878,583	2,781.30	2,113.61	2,164.20	2,821.81	6,106,961
29 Hillsborough	97,853,464	46,296.84	2,113.61	2,164.20	47,364.07	102,505,320
30 Holmes	1,266,838	583.31	2,171.81	2,171.81	563.70	1,224,249
31 Indian River	8,188,844	3,874.34	2,113.61	2,164.20	4,105.67	8,885,491
32 Jackson	2,644,984	1,237.24	2,137.81	2,164.20	1,234.81	2,672,376
33 Jefferson	672,404	261.59	2,570.45	2,570.45	291.58	749,492
34 Lafayette	570,971	270.14	2,113.61	2,164.20	275.46	596,151
35 Lake	23,841,859	11,280.16	2,113.61	2,164.20	11,908.37	25,772,094
36 Lee	39,430,830	15,367.91	2,565.79	2,565.79	16,303.12	41,830,382
37 Leon	19,301,324	7,567.93	2,550.41	2,550.41	7,872.30	20,077,593
38 Levy	3,122,436	1,477.30	2,113.61	2,164.20	1,542.09	3,337,391
39 Liberty	581,454	275.10	2,113.61	2,164.20	268.55	581,196
40 Madison	970,679	424.02	2,289.23	2,289.23	422.61	967,451
41 Manatee	24,829,697	11,747.53	2,113.61	2,164.20	12,419.52	26,878,325
42 Marion	21,756,043	10,293.31	2,113.61	2,164.20	10,932.94	23,661,069
43 Martin	8,928,121	4,224.11	2,113.61	2,164.20	4,449.70	9,630,041
44 Monroe	4,481,149	2,120.14	2,113.61	2,164.20	2,181.88	4,722,025
45 Nassau	5,700,216	2,696.91	2,113.61	2,164.20	2,773.29	6,001,954
46 Okaloosa	15,020,462	6,693.67	2,243.98	2,243.98	6,813.40	15,289,133
47 Okeechobee	3,816,376	1,805.62	2,113.61	2,164.20	1,815.09	3,928,218
48 Orange	75,404,115	35,675.51	2,113.61	2,164.20	36,977.25	80,026,164
49 Osceola	28,301,027	13,389.90	2,113.61	2,164.20	14,147.98	30,619,058
50 Palm Beach	96,271,025	45,548.15	2,113.61	2,164.20	47,352.20	102,479,631
51 Pasco	39,943,020	18,817.88	2,122.61	2,164.20	19,889.78	43,045,462
52 Pinellas	47,307,643	22,382.39	2,113.61	2,164.20	22,602.09	48,915,443
53 Polk	55,520,920	26,268.29	2,113.61	2,164.20	27,674.12	59,892,331
54 Putnam	5,646,847	2,671.66	2,113.61	2,164.20	2,699.17	5,841,544
55 St. Johns	27,339,503	12,934.98	2,113.61	2,164.20	13,343.24	28,877,440
56 St. Lucie	28,378,007	10,430.79	2,720.60	2,720.60	11,294.35	30,727,409
57 Santa Rosa	12,234,595	5,687.52	2,151.13	2,164.20	5,838.52	12,635,725
58 Sarasota	24,857,433	10,867.35	2,287.35	2,287.35	11,054.82	25,286,243
59 Seminole	34,873,466	16,499.48	2,113.61	2,164.20	17,121.75	37,054,891
60 Sumter	5,276,712	2,496.54	2,113.61	2,164.20	2,700.32	5,844,033
61 Suwannee	2,703,582	1,279.13	2,113.61	2,164.20	1,326.59	2,871,006
62 Taylor	1,149,254	543.74	2,113.61	2,164.20	539.23	1,167,002
63 Union	1,064,203	503.50	2,113.61	2,164.20	497.58	1,076,863
64 Volusia	33,496,386	15,847.95	2,113.61	2,164.20	16,147.58	34,946,593
65 Wakulla	2,931,598	1,387.01	2,113.61	2,164.20	1,413.39	3,058,859
66 Walton	6,116,864	2,776.43	2,203.14	2,203.14	2,936.21	6,468,882
67 Washington	1,577,197	746.21	2,113.61	2,164.20	748.94	1,620,856
69 FAMU Lab School	63,599	30.09	2,113.63	2,164.20	29.35	63,519
70 FAU - Palm Beach	146,896	69.50	2,113.61	2,164.20	71.21	154,113
72 FSU Lab - Broward	358,743	169.73	2,113.61	2,164.20	171.82	371,853
73 FSU Lab - Leon	430,373	203.62	2,113.61	2,164.20	211.60	457,945
74 UF Lab School	485,651	205.74	2,360.51	2,360.51	206.12	486,548
75 Virtual School	2,125,911	1,005.82	2,113.61	2,164.20	1,034.78	2,239,471
76 FSU Lab - Bay	32,571	15.41	2,113.63	2,164.20	22.69	49,106
77 TSC Charter Schools	50,135	23.72	2,113.62	2,164.20	24.82	53,715
78 MDC Charter Schools	0	0.00	2,164.20	2,164.20	26.69	57,762
79 PHSC Charter School	0	0.00	2,164.20	2,164.20	8.89	19,240
80 UWF Charter School	0	0.00	2,164.20	2,164.20	7.81	16,902

State 1,402,117,594 647,855.79 2,164.24 676,739.50 1,494,121,811

1. Gifted students in program 113 do not receive ESE Guaranteed funding.

2026-27 FEFP Second Calculation
Educational Enrichment Allocation

	2025-26 Base Allocation	2025-26 Nonvirtual UFTE	Base Allocation Per-FTE	2026-27 Nonvirtual UFTE	Base Educational Enrichment Allocation	Turnaround Option Schools FTE	Improved Schools FTE	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation (col. 5 + col. 9)
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,860,363	32,014.61	276.76	31,713.21	8,776,948	0.00	318.34	318.34	159,170	8,936,118
2 Baker	1,772,923	4,601.29	385.31	4,509.21	1,737,444	0.00	0.00	0.00	0	1,737,444
3 Bay	7,710,260	27,941.80	275.94	28,458.10	7,852,728	0.00	850.97	850.97	425,485	8,278,213
4 Bradford	1,737,671	3,169.95	548.17	3,174.65	1,740,248	0.00	0.00	0.00	0	1,740,248
5 Brevard	21,434,433	80,146.70	267.44	81,089.55	21,686,589	0.00	0.00	0.00	0	21,686,589
6 Broward	60,268,886	277,532.17	217.16	277,517.68	60,265,739	0.00	0.00	0.00	0	60,265,739
7 Calhoun	1,525,232	1,929.94	790.30	1,888.66	1,492,608	0.00	0.00	0.00	0	1,492,608
8 Charlotte	4,014,488	18,148.68	221.20	18,359.42	4,061,104	0.00	0.00	0.00	0	4,061,104
9 Citrus	3,539,498	16,372.92	216.18	16,446.42	3,555,387	0.00	0.00	0.00	0	3,555,387
10 Clay	10,158,661	39,733.49	255.67	40,155.86	10,266,649	0.00	0.00	0.00	0	10,266,649
11 Collier	11,173,635	49,526.33	225.61	49,924.38	11,263,439	0.00	0.00	0.00	0	11,263,439
12 Columbia	3,791,332	10,268.49	369.22	10,236.05	3,779,354	0.00	0.00	0.00	0	3,779,354
13 Dade	124,541,999	382,899.83	325.26	385,104.17	125,258,982	0.00	0.00	0.00	0	125,258,982
14 DeSoto	2,372,890	4,555.19	520.92	4,533.39	2,361,534	0.00	0.00	0.00	0	2,361,534
15 Dixie	821,320	1,953.06	420.53	1,993.45	838,306	0.00	0.00	0.00	0	838,306
16 Duval	39,316,509	150,063.01	262.00	153,578.98	40,237,693	564.96	1,245.87	1,810.83	905,415	41,143,108
17 Escambia	10,682,131	40,816.67	261.71	41,195.45	10,781,261	0.00	469.88	469.88	234,940	11,016,201
18 Flagler	3,228,104	15,063.48	214.30	15,371.03	3,294,012	0.00	0.00	0.00	0	3,294,012
19 Franklin	240,014	1,109.07	216.41	1,128.76	244,275	0.00	0.00	0.00	0	244,275
20 Gadsden	1,379,113	4,890.82	281.98	5,013.14	1,413,605	441.79	402.70	844.49	422,245	1,835,850
21 Gilchrist	2,100,110	2,902.99	723.43	2,918.33	2,111,207	0.00	0.00	0.00	0	2,111,207
22 Glades	1,566,633	1,801.37	869.69	1,827.58	1,589,428	0.00	0.00	0.00	0	1,589,428
23 Gulf	357,232	1,784.11	200.23	1,758.50	352,104	0.00	0.00	0.00	0	352,104
24 Hamilton	920,095	1,728.30	532.37	1,765.99	940,160	0.00	0.00	0.00	0	940,160
25 Hardee	1,112,135	4,404.67	252.49	4,238.41	1,070,156	0.00	0.00	0.00	0	1,070,156
26 Hendry	3,960,330	7,836.03	505.40	8,762.72	4,428,679	5,624.40	0.00	5,624.40	2,812,200	7,240,879
27 Hernando	6,161,083	26,200.65	235.15	26,494.57	6,230,198	0.00	0.00	0.00	0	6,230,198
28 Highlands	2,857,817	12,855.10	222.31	12,805.08	2,846,697	0.00	0.00	0.00	0	2,846,697
29 Hillsborough	60,284,672	229,629.65	262.53	230,733.11	60,574,363	0.00	0.00	0.00	0	60,574,363
30 Holmes	2,479,336	2,896.86	855.87	2,757.85	2,360,361	0.00	0.00	0.00	0	2,360,361
31 Indian River	3,945,587	18,205.92	216.72	18,402.48	3,988,185	0.00	0.00	0.00	0	3,988,185
32 Jackson	2,527,604	5,897.90	428.56	5,870.87	2,516,020	0.00	0.00	0.00	0	2,516,020
33 Jefferson	1,381,453	1,093.06	1,263.84	1,153.59	1,457,953	0.00	0.00	0.00	0	1,457,953
34 Lafayette	763,732	1,175.19	649.88	1,182.16	768,262	0.00	0.00	0.00	0	768,262
35 Lake	12,188,488	53,085.75	229.60	54,018.65	12,402,682	0.00	0.00	0.00	0	12,402,682
36 Lee	39,684,046	108,107.35	367.08	111,478.35	40,921,473	0.00	0.00	0.00	0	40,921,473
37 Leon	9,718,564	34,453.22	282.08	34,596.11	9,758,871	0.00	426.47	426.47	213,235	9,972,106
38 Levy	3,366,650	6,001.80	560.94	6,104.65	3,424,342	0.00	0.00	0.00	0	3,424,342
39 Liberty	744,836	1,152.80	646.11	1,119.21	723,133	0.00	0.00	0.00	0	723,133
40 Madison	923,839	2,172.46	425.25	2,092.31	889,755	0.00	0.00	0.00	0	889,755
41 Manatee	14,150,625	57,322.47	246.86	59,439.99	14,673,356	499.80	0.00	499.80	249,900	14,923,256
42 Marion	15,321,658	52,270.94	293.12	53,515.09	15,686,343	516.05	0.00	516.05	258,025	15,944,368
43 Martin	4,223,676	18,301.74	230.78	18,489.89	4,267,097	0.00	0.00	0.00	0	4,267,097
44 Monroe	1,926,411	8,885.66	216.80	9,104.53	1,973,862	0.00	0.00	0.00	0	1,973,862
45 Nassau	5,269,647	13,743.08	383.44	13,838.82	5,306,357	0.00	0.00	0.00	0	5,306,357
46 Okaloosa	8,845,114	32,559.50	271.66	32,394.72	8,800,350	0.00	0.00	0.00	0	8,800,350
47 Okeechobee	1,934,618	6,250.38	309.52	6,215.14	1,923,710	0.00	0.00	0.00	0	1,923,710
48 Orange	53,224,517	222,948.59	238.73	225,275.18	53,779,944	0.00	0.00	0.00	0	53,779,944
49 Osceola	19,930,054	81,198.02	245.45	82,776.20	20,317,418	0.00	0.00	0.00	0	20,317,418
50 Palm Beach	45,610,484	207,376.94	219.94	208,541.94	45,866,714	0.00	343.67	343.67	171,835	46,038,549
51 Pasco	23,906,546	91,058.68	262.54	92,735.70	24,346,831	2,380.01	850.14	3,230.15	1,615,075	25,961,906
52 Pinellas	22,629,627	96,267.61	235.07	95,286.03	22,398,887	0.00	0.00	0.00	0	22,398,887
53 Polk	32,839,493	130,584.91	251.48	134,165.18	33,739,859	1,431.11	0.00	1,431.11	715,555	34,455,414
54 Putnam	3,006,961	10,445.19	287.88	10,503.89	3,023,860	0.00	0.00	0.00	0	3,023,860
55 St. Johns	12,620,342	55,652.61	226.77	57,735.69	13,092,722	0.00	0.00	0.00	0	13,092,722
56 St. Lucie	16,337,029	54,297.49	300.88	55,916.78	16,824,241	0.00	0.00	0.00	0	16,824,241
57 Santa Rosa	8,515,549	30,671.19	277.64	30,858.67	8,567,601	0.00	0.00	0.00	0	8,567,601
58 Sarasota	9,833,754	48,434.98	203.03	48,931.28	9,934,518	0.00	0.00	0.00	0	9,934,518
59 Seminole	16,420,918	69,710.13	235.56	69,887.17	16,462,622	0.00	0.00	0.00	0	16,462,622
60 Sumter	2,118,482	10,435.36	203.01	11,099.57	2,253,324	0.00	0.00	0.00	0	2,253,324
61 Suwannee	1,354,575	6,522.10	207.69	6,587.77	1,368,214	0.00	0.00	0.00	0	1,368,214
62 Taylor	834,809	2,754.78	303.04	2,675.06	810,650	0.00	0.00	0.00	0	810,650
63 Union	960,907	2,147.47	447.46	2,072.57	927,392	0.00	0.00	0.00	0	927,392
64 Volusia	17,820,481	67,524.84	263.91	67,520.41	17,819,311	0.00	0.00	0.00	0	17,819,311
65 Wakulla	998,225	5,384.75	185.38	5,445.09	1,009,411	0.00	0.00	0.00	0	1,009,411
66 Walton	2,485,152	12,164.23	204.30	12,518.08	2,557,444	0.00	0.00	0.00	0	2,557,444
67 Washington	1,796,820	3,341.74	537.69	3,329.45	1,790,212	0.00	0.00	0.00	0	1,790,212
69 FAMU Lab School	804,398	521.25	1,543.21	526.32	812,222	0.00	0.00	0.00	0	812,222
70 FAU - Palm Beach	1,455,740	1,328.63	1,095.67	1,329.61	1,456,814	0.00	0.00	0.00	0	1,456,814
72 FSU Lab - Broward	203,845	723.96	281.57	724.59	204,023	0.00	0.00	0.00	0	204,023
73 FSU Lab - Leon	1,471,864	1,820.06	808.69	1,845.08	1,492,098	0.00	0.00	0.00	0	1,492,098
74 UF Lab School	1,530,812	1,383.21	1,106.71	1,373.46	1,520,022	0.00	0.00	0.00	0	1,520,022
75 Virtual School	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
76 FSU Lab - Bay	72,318	262.08	275.94	383.00	105,685	0.00	0.00	0.00	0	105,685
77 TSC Charter Schools	84,369	315.68	267.26	379.01	101,294	0.00	0.00	0.00	0	101,294
78 MDC Charter Schools	0	0.00	267.30	166.00	44,372	0.00	0.00	0.00	0	44,372
79 PHSC Charter School	0	0.00	267.30	125.00	33,413	0.00	0.00	0.00	0	33,413
80 UWF Charter School	0	0.00	267.30	60.00	16,038	0.00	0.00	0.00	0	16,038

State 826,153,524 3,090,732.93 267.30 3,125,244.04 835,570,165 11,458.12 4,908.04 16,366.16 8,183,080 843,753,245

2026-27 FEFP Second Calculation
Student Transportation Allocation

	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	614.07	682,232	6,453.65	4,169,338	4,851,570
2 Baker	149.00	165,539	1,948.82	1,259,022	1,424,561
3 Bay	602.92	669,844	5,862.11	3,787,178	4,457,022
4 Bradford	117.06	130,054	1,112.72	718,865	848,919
5 Brevard	1,086.10	1,206,657	17,013.44	10,991,421	12,198,078
6 Broward	2,229.76	2,477,263	47,931.35	30,965,733	33,442,996
7 Calhoun	46.70	51,884	772.23	498,894	550,778
8 Charlotte	765.63	850,615	5,450.25	3,521,098	4,371,713
9 Citrus	257.70	286,305	6,969.89	4,502,852	4,789,157
10 Clay	1,690.75	1,878,423	11,978.57	7,738,676	9,617,099
11 Collier	1,403.20	1,558,955	13,788.96	8,908,267	10,467,222
12 Columbia	297.50	330,523	3,436.59	2,220,186	2,550,709
13 Dade	3,358.78	3,731,605	33,448.18	21,608,976	25,340,581
14 DeSoto	263.53	292,782	1,211.83	782,895	1,075,677
15 Dixie	32.90	36,552	873.94	564,603	601,155
16 Duval	4,775.06	5,305,092	26,808.75	17,319,616	22,624,708
17 Escambia	1,249.60	1,388,306	13,331.22	8,612,547	10,000,853
18 Flagler	403.88	448,711	5,208.34	3,364,814	3,813,525
19 Franklin	0.88	978	554.16	358,011	358,989
20 Gadsden	610.39	678,143	2,273.70	1,468,909	2,147,052
21 Gilchrist	34.76	38,618	1,016.25	656,542	695,160
22 Glades	17.03	18,920	538.22	347,714	366,634
23 Gulf	17.59	19,542	557.18	359,962	379,504
24 Hamilton	25.32	28,131	1,055.47	681,879	710,010
25 Hardee	130.71	145,219	2,306.40	1,490,035	1,635,254
26 Hendry	240.09	266,740	2,616.28	1,690,230	1,956,970
27 Hernando	370.00	411,070	10,368.34	6,698,398	7,109,468
28 Highlands	547.38	608,139	4,303.19	2,780,048	3,388,187
29 Hillsborough	5,289.01	5,876,090	58,211.90	37,607,415	43,483,505
30 Holmes	5.29	5,877	1,358.20	877,456	883,333
31 Indian River	446.34	495,884	4,478.75	2,893,467	3,389,351
32 Jackson	259.93	288,782	2,628.00	1,697,802	1,986,584
33 Jefferson	19.03	21,142	428.93	277,107	298,249
34 Lafayette	0.91	1,011	333.56	215,494	216,505
35 Lake	1,712.34	1,902,410	14,133.11	9,130,603	11,033,013
36 Lee	3,636.41	4,040,052	52,021.95	33,608,438	37,648,490
37 Leon	491.45	546,001	7,366.35	4,758,982	5,304,983
38 Levy	211.91	235,432	2,355.09	1,521,490	1,756,922
39 Liberty	23.26	25,842	429.91	277,741	303,583
40 Madison	44.07	48,962	1,025.24	662,350	711,312
41 Manatee	896.43	995,934	14,190.57	9,167,724	10,163,658
42 Marion	2,115.25	2,350,043	18,197.54	11,756,401	14,106,444
43 Martin	320.89	356,509	5,065.26	3,272,378	3,628,887
44 Monroe	168.38	187,070	1,720.14	1,111,285	1,298,355
45 Nassau	336.17	373,485	5,201.16	3,360,175	3,733,660
46 Okaloosa	1,196.89	1,329,745	10,199.74	6,589,475	7,919,220
47 Okeechobee	156.07	173,394	2,776.05	1,793,449	1,966,843
48 Orange	2,684.26	2,982,213	46,685.86	30,161,092	33,143,305
49 Osceola	2,081.71	2,312,780	22,387.25	14,463,135	16,775,915
50 Palm Beach	5,454.56	6,060,016	47,772.77	30,863,284	36,923,300
51 Pasco	2,517.73	2,797,198	27,096.29	17,505,380	20,302,578
52 Pinellas	2,327.14	2,585,453	16,293.50	10,526,308	13,111,761
53 Polk	4,224.83	4,693,786	47,903.57	30,947,786	35,641,572
54 Putnam	350.74	389,672	4,291.86	2,772,728	3,162,400
55 St. Johns	1,420.02	1,577,642	21,776.33	14,068,455	15,646,097
56 St. Lucie	2,077.17	2,307,736	19,260.71	12,443,255	14,750,991
57 Santa Rosa	1,560.65	1,733,882	12,635.95	8,163,372	9,897,254
58 Sarasota	1,218.98	1,354,287	12,351.90	7,979,864	9,334,151
59 Seminole	371.17	412,370	23,713.17	15,319,737	15,732,107
60 Sumter	274.27	304,714	2,259.66	1,459,838	1,764,552
61 Suwannee	136.49	151,640	2,117.36	1,367,907	1,519,547
62 Taylor	78.06	86,725	1,125.71	727,258	813,983
63 Union	29.55	32,830	742.58	479,739	512,569
64 Volusia	1,492.73	1,658,423	18,389.12	11,880,170	13,538,593
65 Wakulla	137.77	153,062	2,737.87	1,768,783	1,921,845
66 Walton	318.16	353,476	5,040.91	3,256,647	3,610,123
67 Washington	103.82	115,344	1,623.02	1,048,541	1,163,885
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TSC Charter Schools	0.00	0	0.00	0	0
78 MDC Charter Schools	0.00	0	0.00	0	0
79 PHSC Charter School	0.00	0	0.00	0	0
80 UWF Charter School	0.00	0	0.00	0	0

State	67,528.13	75,023,756	767,516.87	495,849,220	570,872,976
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2026-27 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	457,105	875,230	1,332,335
4 Bradford	0	0	0
5 Brevard	354,221	3,304,406	3,658,627
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	357,400	0	357,400
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	55,655	0	55,655
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	508,439	439,508	947,947
17 Escambia	466,599	1,588,293	2,054,892
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	122,463	473,225	595,688
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,069,367	390,319	1,459,686
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	93,349	0	93,349
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	76,961	1,098,226	1,175,187
45 Nassau	0	0	0
46 Okaloosa	1,644,939	1,530,932	3,175,871
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	246,375	0	246,375
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	602,501	1,627,042	2,229,543
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	6,641	0	6,641
77 TSC Charter Schools	0	0	0
78 MDC Charter Schools	0	0	0
79 PHSC Charter School	0	0	0
80 UWF Charter School	0	0	0

State	6,062,015	11,327,181	17,389,196
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2026-27 FEFP Second Calculation
Mental Health Assistance Allocation

	Minimum Mental Health Assistance Allocation	2026-27 Unweighted Public School FTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	100,000	25,734.42	1,627,701	1,727,701
2 Baker	100,000	4,189.79	265,004	365,004
3 Bay	100,000	26,578.67	1,681,100	1,781,100
4 Bradford	100,000	2,571.59	162,653	262,653
5 Brevard	100,000	67,950.23	4,297,851	4,397,851
6 Broward	100,000	223,315.40	14,124,694	14,224,694
7 Calhoun	100,000	1,867.00	118,088	218,088
8 Charlotte	100,000	16,617.10	1,051,031	1,151,031
9 Citrus	100,000	14,368.36	908,798	1,008,798
10 Clay	100,000	37,470.95	2,370,037	2,470,037
11 Collier	100,000	46,338.63	2,930,917	3,030,917
12 Columbia	100,000	8,599.24	543,902	643,902
13 Dade	100,000	303,506.53	19,196,781	19,296,781
14 DeSoto	100,000	3,771.14	238,525	338,525
15 Dixie	100,000	2,311.72	146,216	246,216
16 Duval	100,000	126,925.09	8,028,009	8,128,009
17 Escambia	100,000	34,424.60	2,177,355	2,277,355
18 Flagler	100,000	13,117.91	829,708	929,708
19 Franklin	100,000	1,097.92	69,443	169,443
20 Gadsden	100,000	4,003.02	253,191	353,191
21 Gilchrist	100,000	2,584.24	163,453	263,453
22 Glades	100,000	1,784.68	112,881	212,881
23 Gulf	100,000	1,725.00	109,106	209,106
24 Hamilton	100,000	1,485.99	93,989	193,989
25 Hardee	100,000	4,095.43	259,036	359,036
26 Hendry	100,000	14,698.09	929,654	1,029,654
27 Hernando	100,000	22,821.04	1,443,430	1,543,430
28 Highlands	100,000	11,169.85	706,493	806,493
29 Hillsborough	100,000	205,699.69	13,010,501	13,110,501
30 Holmes	100,000	2,552.23	161,428	261,428
31 Indian River	100,000	15,786.07	998,469	1,098,469
32 Jackson	100,000	5,483.71	346,845	446,845
33 Jefferson	100,000	669.40	42,340	142,340
34 Lafayette	100,000	1,096.25	69,338	169,338
35 Lake	100,000	45,175.89	2,857,374	2,957,374
36 Lee	100,000	100,416.98	6,351,372	6,451,372
37 Leon	100,000	30,032.96	1,899,584	1,999,584
38 Levy	100,000	5,206.28	329,297	429,297
39 Liberty	100,000	1,090.68	68,985	168,985
40 Madison	100,000	1,835.75	116,111	216,111
41 Manatee	100,000	53,355.42	3,374,729	3,474,729
42 Marion	100,000	45,557.04	2,881,482	2,981,482
43 Martin	100,000	17,225.39	1,089,506	1,189,506
44 Monroe	100,000	8,145.73	515,217	615,217
45 Nassau	100,000	11,909.78	753,293	853,293
46 Okaloosa	100,000	29,456.39	1,863,116	1,963,116
47 Okeechobee	100,000	5,598.11	354,080	454,080
48 Orange	100,000	193,456.00	12,236,088	12,336,088
49 Osceola	100,000	72,119.95	4,561,585	4,661,585
50 Palm Beach	100,000	175,905.69	11,126,031	11,226,031
51 Pasco	100,000	83,655.77	5,291,226	5,391,226
52 Pinellas	100,000	76,897.91	4,863,791	4,963,791
53 Polk	100,000	114,282.68	7,228,377	7,328,377
54 Putnam	100,000	9,412.13	595,317	695,317
55 St. Johns	100,000	51,403.83	3,251,291	3,351,291
56 St. Lucie	100,000	47,990.99	3,035,429	3,135,429
57 Santa Rosa	100,000	27,539.02	1,741,842	1,841,842
58 Sarasota	100,000	43,790.22	2,769,730	2,869,730
59 Seminole	100,000	58,290.66	3,686,883	3,786,883
60 Sumter	100,000	10,734.94	678,985	778,985
61 Suwannee	100,000	5,530.20	349,785	449,785
62 Taylor	100,000	2,052.43	129,816	229,816
63 Union	100,000	1,836.32	116,147	216,147
64 Volusia	100,000	56,890.20	3,598,304	3,698,304
65 Wakulla	100,000	5,026.31	317,914	417,914
66 Walton	100,000	11,848.33	749,407	849,407
67 Washington	100,000	2,930.03	185,324	285,324
69 FAMU Lab School	100,000	526.32	33,290	133,290
70 FAU - Palm Beach	100,000	1,329.61	84,098	184,098
72 FSU Lab - Broward	100,000	724.59	45,830	145,830
73 FSU Lab - Leon	100,000	1,845.08	116,701	216,701
74 UF Lab School	100,000	1,384.39	87,563	187,563
75 Virtual School	100,000	52,579.21	3,325,634	3,425,634
76 FSU Lab - Bay	100,000	390.78	24,717	124,717
77 TSC Charter Schools	100,000	388.63	24,581	124,581
78 MDC Charter Schools	100,000	166.00	10,500	110,500
79 PHSC Charter School	100,000	125.00	7,906	107,906
80 UWF Charter School	100,000	60.00	3,795	103,795
State	7,800,000	2,722,530.60	172,200,000	180,000,000

2026-27 FEFP Second Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation¹

	2026-27 Conference Base Funding	7.14% for Maintaining Prior Year Increases	1.06% for 2026-27 Increases	Salary Increase Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	180,929,482	12,918,365	1,917,853	14,836,218
2 Baker	27,342,990	1,952,289	289,836	2,242,125
3 Bay	176,695,858	12,616,084	1,872,976	14,489,060
4 Bradford	19,256,238	1,374,895	204,116	1,579,011
5 Brevard	475,033,597	33,917,399	5,035,356	38,952,755
6 Broward	1,654,673,247	118,143,670	17,539,536	135,683,206
7 Calhoun	11,872,433	847,692	125,848	973,540
8 Charlotte	107,174,329	7,652,247	1,136,048	8,788,295
9 Citrus	95,280,473	6,803,026	1,009,973	7,812,999
10 Clay	239,222,053	17,080,455	2,535,754	19,616,209
11 Collier	316,146,606	22,572,868	3,351,154	25,924,022
12 Columbia	61,325,117	4,378,613	650,046	5,028,659
13 Dade	2,327,650,185	166,194,223	24,673,092	190,867,315
14 DeSoto	26,777,157	1,911,889	283,838	2,195,727
15 Dixie	15,388,019	1,098,705	163,113	1,261,818
16 Duval	909,407,156	64,931,671	9,639,716	74,571,387
17 Escambia	238,178,342	17,005,934	2,524,690	19,530,624
18 Flagler	90,202,176	6,440,435	956,143	7,396,578
19 Franklin	6,931,704	494,924	73,476	568,400
20 Gadsden	30,355,752	2,167,401	321,771	2,489,172
21 Gilchrist	18,565,689	1,325,590	196,796	1,522,386
22 Glades	11,620,850	829,729	123,181	952,910
23 Gulf	10,792,395	770,577	114,399	884,976
24 Hamilton	10,621,597	758,382	112,589	870,971
25 Hardee	25,650,981	1,831,480	271,900	2,103,380
26 Hendry	91,429,909	6,528,096	969,157	7,497,253
27 Hernando	157,724,313	11,261,516	1,671,878	12,933,394
28 Highlands	77,253,947	5,515,932	818,892	6,334,824
29 Hillsborough	1,399,481,632	99,922,989	14,834,505	114,757,494
30 Holmes	16,260,744	1,161,017	172,364	1,333,381
31 Indian River	108,276,710	7,730,957	1,147,733	8,878,690
32 Jackson	36,257,350	2,588,775	384,328	2,973,103
33 Jefferson	6,869,828	490,506	72,820	563,326
34 Lafayette	6,967,879	497,507	73,860	571,367
35 Lake	311,795,799	22,262,220	3,305,035	25,567,255
36 Lee	669,148,135	47,777,177	7,092,970	54,870,147
37 Leon	197,694,465	14,115,385	2,095,561	16,210,946
38 Levy	37,110,148	2,649,665	393,368	3,043,033
39 Liberty	7,523,863	537,204	79,753	616,957
40 Madison	12,502,973	892,712	132,532	1,025,244
41 Manatee	342,386,382	24,446,388	3,629,296	28,075,684
42 Marion	319,986,565	22,847,041	3,391,858	26,238,899
43 Martin	108,115,274	7,719,431	1,146,022	8,865,453
44 Monroe	54,665,663	3,903,128	579,456	4,482,584
45 Nassau	80,343,131	5,736,500	851,637	6,588,137
46 Okaloosa	192,446,021	13,740,646	2,039,928	15,780,574
47 Okeechobee	36,763,515	2,624,915	389,693	3,014,608
48 Orange	1,387,985,211	99,102,144	14,712,643	113,814,787
49 Osceola	500,087,419	35,706,242	5,300,927	41,007,169
50 Palm Beach	1,246,570,911	89,005,163	13,213,652	102,218,815
51 Pasco	564,919,887	40,335,280	5,988,151	46,323,431
52 Pinellas	559,572,694	39,953,490	5,931,471	45,884,961
53 Polk	795,115,725	56,771,263	8,428,227	65,199,490
54 Putnam	62,305,518	4,448,614	660,438	5,109,052
55 St. Johns	341,850,747	24,408,143	3,623,618	28,031,761
56 St. Lucie	319,595,037	22,819,086	3,387,707	26,206,793
57 Santa Rosa	185,624,000	13,253,554	1,967,614	15,221,168
58 Sarasota	294,640,020	21,037,297	3,123,184	24,160,481
59 Seminole	404,904,147	28,910,156	4,291,984	33,202,140
60 Sumter	65,280,537	4,661,030	691,974	5,353,004
61 Suwannee	39,383,843	2,812,006	417,469	3,229,475
62 Taylor	16,853,298	1,203,325	178,645	1,381,970
63 Union	12,232,370	873,391	129,663	1,003,054
64 Volusia	397,795,132	28,402,572	4,216,628	32,619,200
65 Wakulla	32,779,750	2,340,474	347,465	2,687,939
66 Walton	70,953,930	5,066,111	752,112	5,818,223
67 Washington	20,665,416	1,475,511	219,053	1,694,564
69 FAMU Lab School	2,964,514	211,666	31,424	243,090
70 FAU - Palm Beach	7,505,176	535,870	79,555	615,425
72 FSU Lab - Broward	4,333,663	309,424	45,937	355,361
73 FSU Lab - Leon	10,274,805	733,621	108,913	842,534
74 UF Lab School	7,651,064	546,286	81,101	627,387
75 Virtual School	282,934,209	20,201,503	2,999,103	23,200,606
76 FSU Lab - Bay	2,085,840	148,929	22,110	171,039
77 TSC Charter Schools	2,052,058	146,517	21,752	168,269
78 MDC Charter Schools	902,360	64,429	9,565	73,994
79 PHSC Charter School	658,350	47,006	6,979	53,985
80 UWF Charter School	362,494	25,882	3,842	29,724
State	18,998,938,797	1,356,524,235	201,388,752	1,557,912,987

1. Allocations are part of Base Funding and frozen as of the 2026-27 FEFP Conference Calculation.

2026-27 FEFP Second Calculation
Academic Acceleration Options Supplement

District	Advanced Placement Value	IB Value	AICE Value	Early Graduation Value	Industry-Certified Career Ed. Supplement Value	Dual Enrollment Value	Total Acceleration Option Value	Total Academic Acceleration Options Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	554.48	80.14	204.76	4.50	586.58	119.38	1,549.84	7,027,018
2 Baker	5.76	0.00	0.00	3.00	206.30	32.96	248.02	1,124,530
3 Bay	315.22	20.58	191.18	69.00	317.83	90.34	1,004.15	4,552,844
4 Bradford	1.28	0.00	21.76	0.50	29.70	3.68	56.92	258,077
5 Brevard	1,211.54	107.72	426.00	93.75	1,172.68	461.52	3,473.21	15,747,631
6 Broward	3,322.24	94.08	4,777.44	104.75	4,459.50	2,022.18	14,780.19	67,013,796
7 Calhoun	0.00	0.00	0.00	0.00	47.03	8.80	55.83	253,135
8 Charlotte	139.20	0.00	252.36	6.50	387.55	72.04	857.65	3,888,609
9 Citrus	136.92	41.72	0.00	16.25	143.30	74.98	413.17	1,873,324
10 Clay	436.42	36.04	664.04	16.75	559.93	302.40	2,015.58	9,138,696
11 Collier	397.28	0.00	661.10	35.00	859.20	20.40	1,972.98	8,945,547
12 Columbia	63.32	0.00	0.00	20.50	147.78	32.28	263.88	1,196,439
13 Dade	6,860.22	642.12	2,383.54	219.25	2,652.53	1,725.60	14,483.26	65,667,507
14 DeSoto	6.40	0.00	0.00	3.75	46.00	31.24	87.39	396,229
15 Dixie	8.32	0.00	0.00	1.00	39.20	6.86	55.38	251,094
16 Duval	1,728.60	356.46	311.14	126.75	926.04	296.44	3,745.43	16,981,885
17 Escambia	306.40	62.16	0.00	23.50	1,250.65	159.46	1,802.17	8,171,089
18 Flagler	90.72	29.96	135.84	5.75	200.80	85.26	548.33	2,486,144
19 Franklin	0.00	0.00	0.00	0.00	15.75	5.10	20.85	94,534
20 Gadsden	0.00	0.00	0.00	5.00	29.60	14.48	49.08	222,530
21 Gilchrist	4.48	0.00	0.00	0.25	106.70	23.88	135.31	613,499
22 Glades	0.00	0.00	0.00	0.00	12.15	21.96	34.11	154,656
23 Gulf	0.00	0.00	0.00	0.00	24.10	9.16	33.26	150,802
24 Hamilton	0.80	0.00	0.00	0.50	29.40	9.08	39.78	180,364
25 Hardee	10.88	0.00	0.00	2.50	85.63	28.72	127.73	579,131
26 Hendry	31.68	0.00	0.00	26.50	321.26	127.84	507.28	2,300,022
27 Hernando	224.74	58.60	162.16	38.75	350.95	95.98	931.18	4,221,996
28 Highlands	52.32	21.52	0.00	10.75	191.05	163.84	439.48	1,992,615
29 Hillsborough	3,500.36	508.22	2,810.96	213.00	2,808.23	1,087.72	10,928.49	49,550,080
30 Holmes	0.00	0.00	0.00	1.00	42.10	13.60	56.70	257,079
31 Indian River	149.70	53.28	55.04	30.25	287.13	71.82	647.22	2,934,514
32 Jackson	18.56	0.00	0.00	0.00	148.60	28.68	195.84	887,944
33 Jefferson	0.00	0.00	0.00	0.50	7.60	0.54	8.64	39,174
34 Lafayette	0.00	0.00	0.00	0.50	61.15	26.48	88.13	399,584
35 Lake	501.28	1.92	302.96	28.50	1,090.05	216.98	2,141.69	9,710,482
36 Lee	332.98	280.04	1,566.62	87.25	755.60	482.08	3,504.57	15,889,819
37 Leon	651.32	49.34	0.00	3.25	370.38	60.50	1,134.79	5,145,170
38 Levy	20.64	0.00	0.00	5.00	118.70	17.68	162.02	734,603
39 Liberty	0.00	0.00	0.00	0.00	7.80	1.20	9.00	40,806
40 Madison	0.00	0.00	0.00	5.75	12.90	28.30	46.95	212,873
41 Manatee	575.68	30.00	458.16	48.50	500.48	198.98	1,811.80	8,214,752
42 Marion	388.62	54.52	550.48	1.75	439.98	91.76	1,527.11	6,923,959
43 Martin	261.52	60.48	317.22	6.50	456.45	95.84	1,198.01	5,431,811
44 Monroe	186.40	0.00	0.00	1.50	167.83	18.64	374.37	1,697,404
45 Nassau	184.48	0.00	0.00	5.50	268.96	57.20	516.14	2,340,193
46 Okaloosa	399.36	32.14	171.12	0.00	551.68	239.04	1,393.34	6,317,443
47 Okeechobee	32.32	0.00	0.00	2.00	127.63	43.78	205.73	932,786
48 Orange	4,184.04	278.42	1,980.42	123.25	1,941.18	742.12	9,249.43	41,937,175
49 Osceola	981.14	109.66	138.48	36.75	1,315.35	205.76	2,787.14	12,636,971
50 Palm Beach	3,362.06	452.34	6,053.80	104.50	2,589.33	341.02	12,903.05	58,502,790
51 Pasco	1,595.08	117.48	577.76	44.50	629.53	252.62	3,216.97	14,585,832
52 Pinellas	1,504.22	239.70	439.70	169.00	945.26	785.68	4,083.56	18,514,975
53 Polk	708.12	202.22	335.58	45.25	1,318.23	325.18	2,934.58	13,305,468
54 Putnam	24.96	0.00	141.52	15.25	100.00	24.48	306.21	1,388,365
55 St. Johns	1,806.74	140.56	526.66	21.25	1,571.26	209.78	4,276.25	19,388,637
56 St. Lucie	75.08	33.78	905.66	25.50	807.95	302.14	2,150.11	9,748,659
57 Santa Rosa	417.60	0.00	0.00	2.75	978.44	129.44	1,528.23	6,929,038
58 Sarasota	762.70	330.08	773.40	12.75	685.90	160.28	2,725.11	12,355,725
59 Seminole	1,990.56	126.60	0.00	23.50	1,540.91	377.52	4,059.09	18,404,028
60 Sumter	100.28	0.00	107.10	3.50	461.88	110.28	783.04	3,550,325
61 Suwannee	23.84	0.00	0.00	0.75	73.58	29.82	127.99	580,310
62 Taylor	0.00	0.00	0.00	0.00	26.68	11.36	38.04	172,474
63 Union	0.00	0.00	0.00	3.00	36.53	19.88	59.41	269,367
64 Volusia	369.12	191.90	598.82	47.00	927.40	157.06	2,291.30	10,388,818
65 Wakulla	27.36	0.00	0.00	3.25	178.43	39.16	248.20	1,125,346
66 Walton	204.62	0.00	0.00	4.25	318.16	150.44	677.47	3,071,668
67 Washington	0.48	0.00	0.00	1.00	116.73	21.18	139.39	631,998
69 FAMU Lab School	0.00	0.00	0.00	0.00	6.90	4.72	11.62	52,685
70 FAU - Palm Beach	0.00	0.00	0.00	1.75	0.00	126.88	128.63	583,212
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
73 FSU Lab - Leon	57.76	0.00	0.00	2.50	31.50	16.62	108.38	491,398
74 UF Lab School	60.72	0.00	0.00	1.75	49.10	9.42	120.99	548,572
75 Virtual School	716.80	0.00	64.32	44.75	101.43	20.72	948.02	4,298,349
76 FSU Lab - Bay	13.92	0.00	0.00	0.00	11.50	5.76	31.18	141,371
77 TSC Charter Schools	0.00	0.00	0.00	0.00	0.00	5.32	5.32	24,121
78 MDC Charter Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
79 PHSC Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
80 UWF Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
State	42,099.64	4,843.78	29,067.10	2,013.25	40,185.60	13,411.32	131,620.69	596,771,896

2026-27 FEFP Second Calculation
Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,508,241	8,840,339	7,246,318	24,594,898	24,594,898
2 Baker	1,477,202	1,488,020	1,079,837	4,045,059	4,045,059
3 Bay	10,111,899	10,039,157	7,545,097	27,696,153	27,696,153
4 Bradford	948,204	959,213	581,240	2,488,657	2,488,657
5 Brevard	22,297,385	24,821,265	18,992,686	66,111,336	66,111,336
6 Broward	74,039,364	82,986,714	68,818,692	225,844,770	225,844,770
7 Calhoun	709,869	659,903	466,091	1,835,863	1,835,863
8 Charlotte	5,111,908	5,840,108	5,076,816	16,028,832	16,028,832
9 Citrus	4,597,180	5,181,802	4,116,427	13,895,409	13,895,409
10 Clay	12,265,316	13,764,614	10,068,283	36,098,213	36,098,213
11 Collier	15,955,345	17,766,602	13,741,853	47,463,800	47,463,800
12 Columbia	3,114,977	3,137,267	2,054,951	8,307,195	8,307,195
13 Dade	96,243,659	116,065,723	98,580,616	310,889,998	310,889,998
14 DeSoto	1,295,177	1,322,009	1,043,862	3,661,048	3,661,048
15 Dixie	697,542	673,849	382,628	1,754,019	1,754,019
16 Duval	45,454,718	46,159,833	33,096,770	124,711,321	124,711,321
17 Escambia	11,959,931	12,153,881	9,363,271	33,477,083	33,477,083
18 Flagler	4,044,142	4,766,729	3,930,000	12,740,871	12,740,871
19 Franklin	454,630	405,314	239,290	1,099,234	1,099,234
20 Gadsden	1,544,974	1,381,759	1,057,777	3,984,510	3,984,510
21 Gilchrist	954,041	944,964	694,429	2,593,434	2,593,434
22 Glades	681,695	732,552	257,659	1,671,906	1,671,906
23 Gulf	570,288	659,278	489,890	1,719,456	1,719,456
24 Hamilton	593,068	475,236	405,111	1,473,415	1,473,415
25 Hardee	1,348,083	1,500,552	1,056,277	3,904,912	3,904,912
26 Hendry	2,742,446	2,825,618	2,266,806	7,834,870	7,834,870
27 Hernando	7,712,618	8,198,367	6,295,675	22,206,660	22,206,660
28 Highlands	3,591,291	4,061,665	2,951,370	10,604,326	10,604,326
29 Hillsborough	68,827,381	75,534,874	55,781,817	200,144,072	200,144,072
30 Holmes	836,518	930,136	661,740	2,428,394	2,428,394
31 Indian River	5,548,365	5,738,318	4,532,692	15,819,375	15,819,375
32 Jackson	1,997,075	2,069,654	1,311,295	5,378,024	5,378,024
33 Jefferson	239,325	251,670	154,805	645,800	645,800
34 Lafayette	382,888	382,747	298,935	1,064,570	1,064,570
35 Lake	14,759,455	16,813,275	12,209,228	43,781,958	43,781,958
36 Lee	35,524,844	37,130,389	29,316,619	101,971,852	101,971,852
37 Leon	10,235,384	10,999,068	7,731,386	28,965,838	28,965,838
38 Levy	1,958,074	1,993,838	1,164,431	5,116,343	5,116,343
39 Liberty	369,387	399,943	271,942	1,041,272	1,041,272
40 Madison	645,396	625,547	502,066	1,773,009	1,773,009
41 Manatee	18,163,266	19,706,615	14,184,362	52,054,243	52,054,243
42 Marion	15,361,946	17,009,235	12,591,525	44,962,706	44,962,706
43 Martin	5,660,561	6,276,251	5,189,094	17,125,906	17,125,906
44 Monroe	2,817,793	3,023,926	2,441,820	8,283,539	8,283,539
45 Nassau	3,784,288	4,368,586	3,427,879	11,580,753	11,580,753
46 Okaloosa	9,798,728	10,741,130	8,106,959	28,646,817	28,646,817
47 Okeechobee	1,854,205	2,035,125	1,479,601	5,368,931	5,368,931
48 Orange	68,242,730	72,735,661	57,023,531	198,001,922	198,001,922
49 Osceola	22,432,697	26,113,362	20,693,042	69,239,101	69,239,101
50 Palm Beach	58,804,003	66,745,904	53,542,384	179,092,291	179,092,291
51 Pasco	27,890,607	32,170,490	22,460,543	82,521,640	82,521,640
52 Pinellas	25,245,197	27,920,331	22,887,077	76,052,605	76,052,605
53 Polk	39,862,432	41,492,143	34,122,619	115,477,194	115,477,194
54 Putnam	3,243,616	3,456,692	2,331,127	9,031,435	9,031,435
55 St. Johns	16,313,256	19,849,744	14,582,634	50,745,634	50,745,634
56 St. Lucie	14,958,173	17,126,320	14,040,028	46,124,521	46,124,521
57 Santa Rosa	9,342,133	10,360,024	7,898,653	27,600,810	27,600,810
58 Sarasota	14,730,596	16,839,098	13,036,635	44,606,329	44,606,329
59 Seminole	17,407,061	20,845,626	17,242,726	55,495,413	55,495,413
60 Sumter	3,961,293	4,054,853	2,555,066	10,571,212	10,571,212
61 Suwannee	1,732,480	2,016,056	1,425,210	5,173,746	5,173,746
62 Taylor	823,825	730,890	462,741	2,017,456	2,017,456
63 Union	564,817	803,806	408,664	1,777,287	1,777,287
64 Volusia	18,395,257	20,799,510	16,578,796	55,773,563	55,773,563
65 Wakulla	1,852,782	1,846,428	1,283,970	4,983,180	4,983,180
66 Walton	3,731,545	4,535,910	3,166,888	11,434,343	11,434,343
67 Washington	1,096,421	1,110,203	718,468	2,925,092	2,925,092
69 FAMU Lab School	195,074	181,352	131,411	507,837	507,837
70 FAU - Palm Beach	280,213	387,834	608,633	1,276,680	1,276,680
72 FSU Lab - Broward	496,445	255,016	0	751,461	751,461
73 FSU Lab - Leon	477,150	683,204	591,106	1,751,460	1,751,460
74 UF Lab School	253,489	560,142	476,316	1,289,947	1,289,947
75 Virtual School	0	0	0	0	0
76 FSU Lab - Bay	0	0	344,822	344,822	344,822
77 TSC Charter Schools	0	22,953	314,488	337,441	337,441
78 MDC Charter Schools	0	65,846	86,169	152,015	152,015
79 PHSC Charter School	0	0	111,017	111,017	111,017
80 UWF Charter School	63,867	0	0	63,867	63,867

State	890,187,231	987,552,058	772,382,682	2,650,121,971	2,649,457,631
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2026-27 FEFP Second Calculation
Grades PK-3 Class Size Reduction Allocation

	2026-27 Grades PK-3 Unweighted FTE	2026-27 Grades PK-3 Weighted FTE	\$961.57 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,941.24	8,848.28	8,508,241	1.0000	8,508,241
2 Baker	1,358.39	1,536.24	1,477,202	1.0000	1,477,202
3 Bay	8,622.41	10,516.03	10,111,899	1.0000	10,111,899
4 Bradford	865.49	986.10	948,204	1.0000	948,204
5 Brevard	20,274.39	23,188.52	22,297,385	1.0000	22,297,385
6 Broward	64,303.81	75,245.20	72,353,527	1.0233	74,039,364
7 Calhoun	629.63	738.24	709,869	1.0000	709,869
8 Charlotte	4,666.23	5,316.21	5,111,908	1.0000	5,111,908
9 Citrus	4,258.88	4,780.91	4,597,180	1.0000	4,597,180
10 Clay	11,023.56	12,755.51	12,265,316	1.0000	12,265,316
11 Collier	13,169.71	15,908.93	15,297,550	1.0430	15,955,345
12 Columbia	2,879.43	3,239.47	3,114,977	1.0000	3,114,977
13 Dade	83,537.92	96,593.44	92,881,354	1.0362	96,243,659
14 DeSoto	1,203.95	1,346.94	1,295,177	1.0000	1,295,177
15 Dixie	634.24	725.42	697,542	1.0000	697,542
16 Duval	41,026.64	46,919.46	45,116,345	1.0075	45,454,718
17 Escambia	11,007.79	12,437.92	11,959,931	1.0000	11,959,931
18 Flagler	3,689.72	4,205.77	4,044,142	1.0000	4,044,142
19 Franklin	400.52	472.80	454,630	1.0000	454,630
20 Gadsden	1,431.28	1,606.72	1,544,974	1.0000	1,544,974
21 Gilchrist	813.44	992.17	954,041	1.0000	954,041
22 Glades	612.94	708.94	681,695	1.0000	681,695
23 Gulf	512.70	593.08	570,288	1.0000	570,288
24 Hamilton	531.08	616.77	593,068	1.0000	593,068
25 Hardee	1,243.05	1,401.96	1,348,083	1.0000	1,348,083
26 Hendry	2,506.34	2,852.05	2,742,446	1.0000	2,742,446
27 Hernando	6,781.88	8,020.86	7,712,618	1.0000	7,712,618
28 Highlands	3,334.03	3,734.82	3,591,291	1.0000	3,591,291
29 Hillsborough	61,486.60	70,666.53	67,950,815	1.0129	68,827,381
30 Holmes	784.09	869.95	836,518	1.0000	836,518
31 Indian River	4,786.59	5,770.11	5,548,365	1.0000	5,548,365
32 Jackson	1,835.79	2,076.89	1,997,075	1.0000	1,997,075
33 Jefferson	223.95	248.89	239,325	1.0000	239,325
34 Lafayette	356.71	398.19	382,888	1.0000	382,888
35 Lake	13,702.32	15,349.33	14,759,455	1.0000	14,759,455
36 Lee	30,627.01	36,823.11	35,407,998	1.0033	35,524,844
37 Leon	9,528.15	10,644.45	10,235,384	1.0000	10,235,384
38 Levy	1,790.84	2,036.33	1,958,074	1.0000	1,958,074
39 Liberty	332.68	384.15	369,387	1.0000	369,387
40 Madison	590.19	671.19	645,396	1.0000	645,396
41 Manatee	16,770.44	18,885.40	18,159,634	1.0002	18,163,266
42 Marion	13,615.45	15,975.90	15,361,946	1.0000	15,361,946
43 Martin	5,086.00	5,886.79	5,660,561	1.0000	5,660,561
44 Monroe	2,505.21	2,855.87	2,746,119	1.0261	2,817,793
45 Nassau	3,488.92	3,935.53	3,784,288	1.0000	3,784,288
46 Okaloosa	8,888.03	10,175.08	9,784,052	1.0015	9,798,728
47 Okeechobee	1,731.40	1,928.31	1,854,205	1.0000	1,854,205
48 Orange	56,034.28	70,462.78	67,754,895	1.0072	68,242,730
49 Osceola	19,856.40	23,329.24	22,432,697	1.0000	22,432,697
50 Palm Beach	51,617.24	59,315.38	57,035,890	1.0310	58,804,003
51 Pasco	24,188.53	29,005.28	27,890,607	1.0000	27,890,607
52 Pinellas	22,402.78	26,246.27	25,237,626	1.0003	25,245,197
53 Polk	35,005.16	41,455.57	39,862,432	1.0000	39,862,432
54 Putnam	3,026.78	3,373.25	3,243,616	1.0000	3,243,616
55 St. Johns	14,403.48	16,965.23	16,313,256	1.0000	16,313,256
56 St. Lucie	13,893.57	15,555.99	14,958,173	1.0000	14,958,173
57 Santa Rosa	7,913.47	9,715.50	9,342,133	1.0000	9,342,133
58 Sarasota	12,605.83	15,136.17	14,554,487	1.0121	14,730,596
59 Seminole	16,052.38	18,102.75	17,407,061	1.0000	17,407,061
60 Sumter	3,550.71	4,119.61	3,961,293	1.0000	3,961,293
61 Suwannee	1,620.73	1,801.72	1,732,480	1.0000	1,732,480
62 Taylor	763.06	856.75	823,825	1.0000	823,825
63 Union	527.92	587.39	564,817	1.0000	564,817
64 Volusia	16,617.05	19,130.44	18,395,257	1.0000	18,395,257
65 Wakulla	1,662.64	1,926.83	1,852,782	1.0000	1,852,782
66 Walton	3,480.13	3,880.68	3,731,545	1.0000	3,731,545
67 Washington	963.05	1,140.24	1,096,421	1.0000	1,096,421
69 FAMU Lab School	183.26	202.87	195,074	1.0000	195,074
70 FAU - Palm Beach	255.29	282.65	271,788	1.0310	280,213
72 FSU Lab - Broward	454.14	504.53	485,141	1.0233	496,445
73 FSU Lab - Leon	447.80	496.22	477,150	1.0000	477,150
74 UF Lab School	238.14	263.62	253,489	1.0000	253,489
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TSC Charter Schools	0.00	0.00	0	1.0000	0
78 MDC Charter Schools	0.00	0.00	0	1.0000	0
79 PHSC Charter School	0.00	0.00	0	1.0000	0
80 UWF Charter School	60.00	66.42	63,867	1.0000	63,867
State	785,214.88	915,794.14	880,600,170		890,187,231

1. The Florida Virtual School does not receive Class Size Reduction funds.

2026-27 FEFP Second Calculation
Grades 4-8 Class Size Reduction Allocation

	2026-27 Grades 4-8 Unweighted FTE	2026-27 Grades 4-8 Weighted FTE	\$918.10 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,543.03	9,628.95	8,840,339	1.0000	8,840,339
2 Baker	1,603.26	1,620.76	1,488,020	1.0000	1,488,020
3 Bay	10,118.82	10,934.71	10,039,157	1.0000	10,039,157
4 Bradford	1,022.47	1,044.78	959,213	1.0000	959,213
5 Brevard	26,345.23	27,035.47	24,821,265	1.0000	24,821,265
6 Broward	85,661.45	88,331.50	81,097,150	1.0233	82,986,714
7 Calhoun	689.01	718.77	659,903	1.0000	659,903
8 Charlotte	6,184.72	6,361.08	5,840,108	1.0000	5,840,108
9 Citrus	5,550.04	5,644.05	5,181,802	1.0000	5,181,802
10 Clay	14,561.55	14,992.50	13,764,614	1.0000	13,764,614
11 Collier	17,741.10	18,553.68	17,034,134	1.0430	17,766,602
12 Columbia	3,377.53	3,417.13	3,137,267	1.0000	3,137,267
13 Dade	117,044.51	122,002.97	112,010,927	1.0362	116,065,723
14 DeSoto	1,419.15	1,439.94	1,322,009	1.0000	1,322,009
15 Dixie	714.45	733.96	673,849	1.0000	673,849
16 Duval	48,548.65	49,903.29	45,816,211	1.0075	46,159,833
17 Escambia	12,938.35	13,238.08	12,153,881	1.0000	12,153,881
18 Flagler	4,987.59	5,191.95	4,766,729	1.0000	4,766,729
19 Franklin	435.59	441.47	405,314	1.0000	405,314
20 Gadsden	1,461.87	1,505.02	1,381,759	1.0000	1,381,759
21 Gilchrist	982.63	1,029.26	944,964	1.0000	944,964
22 Glades	783.06	797.90	732,552	1.0000	732,552
23 Gulf	682.47	718.09	659,278	1.0000	659,278
24 Hamilton	507.42	517.63	475,236	1.0000	475,236
25 Hardee	1,613.53	1,634.41	1,500,552	1.0000	1,500,552
26 Hendry	2,983.83	3,077.68	2,825,618	1.0000	2,825,618
27 Hernando	8,741.37	8,929.71	8,198,367	1.0000	8,198,367
28 Highlands	4,358.87	4,423.99	4,061,665	1.0000	4,061,665
29 Hillsborough	78,616.91	81,225.23	74,572,884	1.0129	75,534,874
30 Holmes	1,010.80	1,013.11	930,136	1.0000	930,136
31 Indian River	6,049.56	6,250.21	5,738,318	1.0000	5,738,318
32 Jackson	2,153.50	2,254.28	2,069,654	1.0000	2,069,654
33 Jefferson	268.18	274.12	251,670	1.0000	251,670
34 Lafayette	415.95	416.89	382,747	1.0000	382,747
35 Lake	17,981.94	18,313.12	16,813,275	1.0000	16,813,275
36 Lee	38,109.95	40,309.62	37,008,262	1.0033	37,130,389
37 Leon	11,808.88	11,980.25	10,999,068	1.0000	10,999,068
38 Levy	2,126.36	2,171.70	1,993,838	1.0000	1,993,838
39 Liberty	416.23	435.62	399,943	1.0000	399,943
40 Madison	681.03	681.35	625,547	1.0000	625,547
41 Manatee	20,984.84	21,460.27	19,702,674	1.0002	19,706,615
42 Marion	17,596.53	18,526.56	17,009,235	1.0000	17,009,235
43 Martin	6,507.12	6,836.13	6,276,251	1.0000	6,276,251
44 Monroe	3,087.33	3,209.90	2,947,009	1.0261	3,023,926
45 Nassau	4,612.69	4,758.29	4,368,586	1.0000	4,368,586
46 Okaloosa	11,316.41	11,681.78	10,725,042	1.0015	10,741,130
47 Okeechobee	2,194.61	2,216.67	2,035,125	1.0000	2,035,125
48 Orange	74,058.37	78,657.78	72,215,708	1.0072	72,735,661
49 Osceola	27,215.24	28,442.83	26,113,362	1.0000	26,113,362
50 Palm Beach	68,151.08	70,514.10	64,738,995	1.0310	66,745,904
51 Pasco	33,294.12	35,040.29	32,170,490	1.0000	32,170,490
52 Pinellas	29,424.64	30,401.87	27,911,957	1.0003	27,920,331
53 Polk	43,124.42	45,193.49	41,492,143	1.0000	41,492,143
54 Putnam	3,732.56	3,765.05	3,456,692	1.0000	3,456,692
55 St. Johns	20,948.45	21,620.46	19,849,744	1.0000	19,849,744
56 St. Lucie	18,360.10	18,654.09	17,126,320	1.0000	17,126,320
57 Santa Rosa	10,749.93	11,284.20	10,360,024	1.0000	10,360,024
58 Sarasota	17,309.65	18,121.97	16,637,781	1.0121	16,839,098
59 Seminole	22,392.85	22,705.18	20,845,626	1.0000	20,845,626
60 Sumter	4,328.81	4,416.57	4,054,853	1.0000	4,054,853
61 Suwannee	2,187.91	2,195.90	2,016,056	1.0000	2,016,056
62 Taylor	782.28	796.09	730,890	1.0000	730,890
63 Union	865.94	875.51	803,806	1.0000	803,806
64 Volusia	21,849.79	22,654.95	20,799,510	1.0000	20,799,510
65 Wakulla	1,963.23	2,011.14	1,846,428	1.0000	1,846,428
66 Walton	4,875.46	4,940.54	4,535,910	1.0000	4,535,910
67 Washington	1,157.03	1,209.24	1,110,203	1.0000	1,110,203
69 FAMU Lab School	196.87	197.53	181,352	1.0000	181,352
70 FAU - Palm Beach	409.60	409.73	376,173	1.0310	387,834
72 FSU Lab - Broward	270.45	271.44	249,209	1.0233	255,016
73 FSU Lab - Leon	744.03	744.15	683,204	1.0000	683,204
74 UF Lab School	610.11	610.11	560,142	1.0000	560,142
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TSC Charter Schools	25.00	25.00	22,953	1.0000	22,953
78 MDC Charter Schools	71.15	71.72	65,846	1.0000	65,846
79 PHSC Charter School	0.00	0.00	0	1.0000	0
80 UWF Charter School	0.00	0.00	0	1.0000	0
State	1,025,639.44	1,063,714.76	976,596,524		987,552,058

1. The Florida Virtual School does not receive Class Size Reduction funds.

2026-27 FEFP Second Calculation
Grades 9-12 Class Size Reduction Allocation

	2026-27 Grades 9-12 Unweighted FTE	2026-27 Grades 9-12 Weighted FTE	\$920.31 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,995.65	7,873.78	7,246,318	1.0000	7,246,318
2 Baker	1,169.56	1,173.34	1,079,837	1.0000	1,079,837
3 Bay	7,629.33	8,198.43	7,545,097	1.0000	7,545,097
4 Bradford	639.44	631.57	581,240	1.0000	581,240
5 Brevard	20,636.62	20,637.27	18,992,686	1.0000	18,992,686
6 Broward	72,299.07	73,075.08	67,251,727	1.0233	68,818,692
7 Calhoun	500.27	506.45	466,091	1.0000	466,091
8 Charlotte	5,524.72	5,516.42	5,076,816	1.0000	5,076,816
9 Citrus	4,370.78	4,472.87	4,116,427	1.0000	4,116,427
10 Clay	10,840.56	10,940.10	10,068,283	1.0000	10,068,283
11 Collier	14,014.43	14,316.17	13,175,314	1.0430	13,741,853
12 Columbia	2,230.59	2,232.89	2,054,951	1.0000	2,054,951
13 Dade	101,979.47	103,374.59	95,136,669	1.0362	98,580,616
14 DeSoto	1,148.04	1,134.25	1,043,862	1.0000	1,043,862
15 Dixie	412.51	415.76	382,628	1.0000	382,628
16 Duval	35,028.87	35,694.92	32,850,392	1.0075	33,096,770
17 Escambia	10,058.65	10,174.04	9,363,271	1.0000	9,363,271
18 Flagler	4,220.97	4,270.30	3,930,000	1.0000	3,930,000
19 Franklin	255.40	260.01	239,290	1.0000	239,290
20 Gadsden	1,088.24	1,149.37	1,057,777	1.0000	1,057,777
21 Gilchrist	728.01	754.56	694,429	1.0000	694,429
22 Glades	278.83	279.97	257,659	1.0000	257,659
23 Gulf	529.83	532.31	489,890	1.0000	489,890
24 Hamilton	444.24	440.19	405,111	1.0000	405,111
25 Hardee	1,156.83	1,147.74	1,056,277	1.0000	1,056,277
26 Hendry	2,441.05	2,463.09	2,266,806	1.0000	2,266,806
27 Hernando	6,817.00	6,840.82	6,295,675	1.0000	6,295,675
28 Highlands	3,215.43	3,206.93	2,951,370	1.0000	2,951,370
29 Hillsborough	58,763.19	59,840.05	55,071,396	1.0129	55,781,817
30 Holmes	734.71	719.04	661,740	1.0000	661,740
31 Indian River	4,920.33	4,925.18	4,532,692	1.0000	4,532,692
32 Jackson	1,389.83	1,424.84	1,311,295	1.0000	1,311,295
33 Jefferson	171.46	168.21	154,805	1.0000	154,805
34 Lafayette	323.00	324.82	298,935	1.0000	298,935
35 Lake	13,176.89	13,266.43	12,209,228	1.0000	12,209,228
36 Lee	30,955.25	31,750.38	29,220,192	1.0033	29,316,619
37 Leon	8,460.05	8,400.85	7,731,386	1.0000	7,731,386
38 Levy	1,255.95	1,265.26	1,164,431	1.0000	1,164,431
39 Liberty	285.66	295.49	271,942	1.0000	271,942
40 Madison	542.09	545.54	502,066	1.0000	502,066
41 Manatee	15,316.15	15,409.51	14,181,526	1.0002	14,184,362
42 Marion	13,324.84	13,681.83	12,591,525	1.0000	12,591,525
43 Martin	5,616.52	5,638.42	5,189,094	1.0000	5,189,094
44 Monroe	2,529.26	2,585.77	2,379,710	1.0261	2,441,820
45 Nassau	3,688.46	3,724.70	3,427,879	1.0000	3,427,879
46 Okaloosa	8,607.48	8,795.75	8,094,817	1.0015	8,106,959
47 Okeechobee	1,629.63	1,607.72	1,479,601	1.0000	1,479,601
48 Orange	60,298.65	61,518.29	56,615,897	1.0072	57,023,531
49 Osceola	22,343.06	22,484.86	20,693,042	1.0000	20,693,042
50 Palm Beach	55,719.12	56,429.33	51,932,477	1.0310	53,542,384
51 Pasco	23,971.69	24,405.41	22,460,543	1.0000	22,460,543
52 Pinellas	24,416.48	24,861.42	22,880,213	1.0003	22,887,077
53 Polk	36,002.24	37,077.31	34,122,619	1.0000	34,122,619
54 Putnam	2,565.05	2,532.98	2,331,127	1.0000	2,331,127
55 St. Johns	15,649.26	15,845.35	14,582,634	1.0000	14,582,634
56 St. Lucie	15,438.52	15,255.76	14,040,028	1.0000	14,040,028
57 Santa Rosa	8,484.27	8,582.60	7,898,653	1.0000	7,898,653
58 Sarasota	13,674.80	13,996.13	12,880,778	1.0121	13,036,635
59 Seminole	18,888.69	18,735.78	17,242,726	1.0000	17,242,726
60 Sumter	2,789.30	2,776.31	2,555,066	1.0000	2,555,066
61 Suwannee	1,574.13	1,548.62	1,425,210	1.0000	1,425,210
62 Taylor	504.97	502.81	462,741	1.0000	462,741
63 Union	442.46	444.05	408,664	1.0000	408,664
64 Volusia	17,629.81	18,014.36	16,578,796	1.0000	16,578,796
65 Wakulla	1,398.22	1,395.15	1,283,970	1.0000	1,283,970
66 Walton	3,492.74	3,441.11	3,166,888	1.0000	3,166,888
67 Washington	764.37	780.68	718,468	1.0000	718,468
69 FAMU Lab School	146.19	142.79	131,411	1.0000	131,411
70 FAU - Palm Beach	664.72	641.45	590,333	1.0310	608,633
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	653.25	642.29	591,106	1.0000	591,106
74 UF Lab School	525.21	517.56	476,316	1.0000	476,316
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	383.00	374.68	344,822	1.0000	344,822
77 TSC Charter Schools	354.01	341.72	314,488	1.0000	314,488
78 MDC Charter Schools	94.85	93.63	86,169	1.0000	86,169
79 PHSC Charter School	125.00	120.63	111,017	1.0000	111,017
80 UWF Charter School	0.00	0.00	0	1.0000	0
State	818,339.20	829,586.07	763,476,355		772,382,682

1. The Florida Virtual School does not receive Class Size Reduction funds.

	2026-27 Discretionary Local Effort ¹	2026-27 Appropriated Unweighted FTE	Conference DLE Per-FTE	FES Scholarship FTE	State-Funded Discretionary Local Effort Supplement	2025-26 State-Funded Discretionary Base Allocation	2025-26 FES Scholarship FTE	2025-26 Base Per-FTE	Adjusted Base Allocation (col. 4 x col. 8)	Calculated State-Funded Discretionary Supplement (col. 5 + col. 9)
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	22,139,698	31,875.67	694.56	6,141.25	4,265,467	6,272,338	5,717.25	1,097.09	6,737,504	11,002,971
2 Baker	1,378,560	4,567.79	301.80	378.00	114,080	459,186	328.25	1,398.89	528,780	642,860
3 Bay	25,508,211	28,628.17	891.02	2,049.50	1,826,145	2,097,800	1,769.25	1,185.70	2,430,092	4,256,237
4 Bradford	1,374,748	3,218.84	427.09	647.25	276,434	755,303	568.50	1,328.59	859,930	1,136,364
5 Brevard	59,484,162	81,746.73	727.66	13,796.50	10,039,161	13,905,210	11,966.00	1,162.06	16,032,361	26,071,522
6 Broward	258,834,389	278,395.90	929.73	55,080.50	51,209,993	56,476,796	48,502.50	1,164.41	64,136,285	115,346,278
7 Calhoun	562,546	1,936.75	290.46	69.75	20,260	78,646	59.00	1,332.98	92,975	113,235
8 Charlotte	26,765,624	18,600.85	1,438.95	1,983.75	2,854,517	1,910,666	1,729.25	1,104.91	2,191,865	5,046,382
9 Citrus	13,544,137	16,583.61	816.72	2,215.25	1,809,239	2,207,442	1,939.50	1,138.15	2,521,287	4,330,526
10 Clay	16,603,867	41,081.70	404.17	3,610.75	1,459,357	3,529,596	3,125.50	1,129.29	4,077,584	5,536,941
11 Collier	133,473,598	51,248.38	2,604.45	4,909.75	12,787,198	4,493,298	4,304.75	1,043.80	5,124,797	17,911,995
12 Columbia	3,864,146	10,347.74	373.43	1,748.50	652,942	1,666,974	1,557.25	1,070.46	1,871,699	2,524,641
13 Dade	427,592,916	385,976.28	1,107.82	82,469.75	91,361,638	76,179,393	72,451.75	1,051.45	86,712,819	178,074,457
14 DeSoto	2,328,860	4,533.39	513.71	762.25	391,575	825,728	669.75	1,232.89	939,770	1,331,345
15 Dixie	661,619	2,543.97	260.07	232.25	60,401	306,275	212.75	1,439.60	334,347	394,748
16 Duval	94,794,045	155,721.09	608.74	28,796.00	17,529,277	29,681,841	25,655.25	1,156.95	33,315,532	50,844,809
17 Escambia	26,327,555	41,479.10	634.72	7,054.50	4,477,632	7,538,730	6,305.50	1,195.58	8,434,219	12,911,851
18 Flagler	15,224,390	15,590.66	976.51	2,472.75	2,414,665	2,206,428	2,163.25	1,019.96	2,522,106	4,936,771
19 Franklin	3,165,716	1,135.17	2,788.76	37.25	103,881	29,640	31.00	956.13	35,616	139,497
20 Gadsden	2,127,673	5,034.77	422.60	1,031.75	436,018	1,276,166	899.00	1,419.54	1,464,610	1,900,628
21 Gilchrist	1,261,983	2,978.49	423.70	394.25	167,044	473,105	344.50	1,373.31	541,427	708,471
22 Glades	954,401	1,937.43	492.61	152.75	75,246	218,228	143.75	1,518.11	231,891	307,137
23 Gulf	3,550,444	1,758.50	2,019.02	33.50	67,637	42,019	28.25	1,487.40	49,828	117,465
24 Hamilton	1,031,884	1,769.24	583.24	283.25	165,203	394,105	253.25	1,556.19	440,791	605,994
25 Hardee	2,648,334	4,320.43	612.98	225.00	137,921	235,456	189.50	1,242.51	279,565	417,486
26 Hendry	3,904,567	15,529.59	251.43	831.50	209,064	497,201	738.75	673.03	559,624	768,688
27 Hernando	15,497,324	26,938.29	575.29	4,117.25	2,368,613	3,921,837	3,553.00	1,103.81	4,544,662	6,913,275
28 Highlands	7,218,701	13,066.60	552.45	1,896.75	1,047,860	2,033,350	1,683.00	1,208.17	2,291,596	3,339,456
29 Hillsborough	143,146,305	237,342.94	603.12	31,643.25	19,084,677	31,927,277	27,927.50	1,143.22	36,175,196	55,259,873
30 Holmes	672,949	2,780.48	242.03	228.25	55,243	236,688	196.50	1,204.52	274,932	330,175
31 Indian River	25,732,298	18,432.07	1,396.06	2,646.00	3,693,975	2,513,207	2,345.00	1,071.73	2,835,798	6,529,773
32 Jackson	1,977,948	5,975.46	331.01	491.75	162,774	599,883	435.25	1,378.25	677,754	840,528
33 Jefferson	983,349	1,159.40	848.15	490.00	415,594	784,993	433.25	1,811.87	887,816	1,303,410
34 Lafayette	317,151	1,182.75	268.15	86.50	23,195	111,887	72.75	1,537.97	133,034	156,229
35 Lake	37,852,976	54,333.39	696.68	9,157.50	6,379,847	8,796,267	7,951.50	1,106.24	10,130,393	16,510,240
36 Lee	126,957,213	112,078.73	1,132.75	11,661.75	13,209,847	12,475,649	10,252.75	1,216.81	14,190,134	27,399,981
37 Leon	21,546,684	34,723.71	620.52	4,690.75	2,910,704	4,673,643	4,081.25	1,145.15	5,371,612	8,282,316
38 Levy	2,939,785	6,137.78	478.97	931.50	446,161	1,105,553	819.25	1,349.47	1,257,031	1,703,192
39 Liberty	299,439	1,131.68	264.60	41.00	10,849	54,132	33.50	1,615.88	66,251	77,100
40 Madison	1,090,330	2,114.75	515.58	279.00	143,847	325,106	246.00	1,321.57	368,718	512,565
41 Manatee	57,832,600	59,533.92	971.42	6,178.50	6,001,918	6,017,710	5,389.75	1,116.51	6,898,357	12,900,275
42 Marion	32,583,950	54,389.54	599.08	8,832.50	5,291,374	8,298,804	7,794.50	1,064.70	9,403,963	14,695,337
43 Martin	31,751,915	18,505.64	1,715.80	1,280.25	2,196,653	1,206,138	1,025.75	1,175.86	1,505,395	3,702,048
44 Monroe	43,572,533	9,127.73	4,773.64	982.00	4,687,714	877,649	854.75	1,026.79	1,008,308	5,696,022
45 Nassau	15,663,923	13,958.53	1,122.18	2,048.75	2,299,066	2,299,347	1,799.50	1,277.77	2,617,831	4,916,897
46 Okaloosa	24,059,207	32,991.39	729.26	3,535.00	2,577,934	3,854,795	3,086.75	1,248.82	4,414,579	6,992,513
47 Okeechobee	3,824,127	6,257.61	611.12	659.50	403,034	724,623	573.75	1,262.96	832,922	1,235,956
48 Orange	191,598,128	228,198.25	839.61	34,742.25	29,169,941	36,636,020	30,753.75	1,191.27	41,387,400	70,557,341
49 Osceola	47,944,581	85,481.45	560.88	13,361.50	7,494,198	13,465,755	11,747.25	1,146.29	15,316,154	22,810,352
50 Palm Beach	280,243,586	208,856.94	1,341.80	32,951.25	44,213,987	31,933,888	29,048.50	1,099.33	36,224,298	80,438,285
51 Pasco	51,044,899	94,833.27	538.26	11,177.50	6,016,401	10,859,571	9,683.25	1,121.48	12,535,343	18,551,744
52 Pinellas	114,193,672	95,815.41	1,191.81	18,917.50	22,546,066	19,630,622	16,741.25	1,172.59	22,182,471	44,728,537
53 Polk	61,023,920	134,218.93	454.66	19,936.25	9,064,215	19,833,203	17,406.25	1,139.43	22,715,961	31,780,176
54 Putnam	6,280,622	10,591.63	592.98	1,179.50	699,420	1,441,334	1,038.50	1,387.90	1,637,028	2,336,448
55 St. Johns	49,591,948	58,138.33	853.00	6,734.50	5,744,529	7,412,133	5,960.75	1,243.49	8,374,283	14,118,812
56 St. Lucie	36,842,050	56,157.24	656.05	8,166.25	5,357,468	8,583,409	7,132.75	1,203.38	9,827,102	15,184,570
57 Santa Rosa	16,491,528	31,250.02	527.73	3,711.00	1,958,406	3,544,816	3,260.50	1,087.20	4,034,599	5,993,005
58 Sarasota	83,925,784	49,131.22	1,708.20	5,341.00	9,123,496	4,856,531	4,709.50	1,031.22	5,507,746	14,631,242
59 Seminole	46,446,761	70,843.91	655.62	12,553.25	8,230,162	13,057,020	10,924.00	1,195.26	15,004,398	23,234,560
60 Sumter	20,599,685	11,165.69	1,844.91	430.75	794,695	350,046	357.50	979.15	421,769	1,216,464
61 Suwannee	2,620,609	6,735.20	389.09	1,205.00	468,853	1,325,515	1,058.00	1,252.85	1,509,684	1,978,537
62 Taylor	1,420,751	2,677.18	530.69	624.75	331,549	804,836	564.50	1,425.75	890,737	1,222,286
63 Union	344,441	2,072.57	166.19	236.25	39,262	312,785	208.50	1,500.17	354,415	393,677
64 Volusia	54,177,297	68,199.95	794.39	11,309.75	8,984,352	10,240,989	9,951.50	1,029.09	11,638,751	20,623,103
65 Wakulla	2,215,412	5,447.31	406.70	421.00	171,221	467,982	363.25	1,288.32	542,383	713,604
66 Walton	39,189,164	12,518.08	3,130.61	669.75	2,096,726	517,502	542.25	954.36	639,183	2,735,909
67 Washington	1,293,924	3,375.03	383.38	445.00	170,604	608,363	392.50	1,549.97	689,737	860,341
69 FAMU Lab School	0	526.32	0.00	0.00	0	0	0.00	0.00	0	0
70 FAU - Palm Beach	0	1,329.61	0.00	0.00	0	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	724.59	0.00	0.00	0	0	0.00	0.00	0	0
73 FSU Lab - Leon	0	1,845.08	0.00	0.00	0	0	0.00	0.00	0	0
74 UF Lab School	0	1,384.39	0.00	0.00	0	0	0.00	0.00	0	0
75 Virtual School	0	52,579.21	0.00	0.00	0	0	0.00	0.00	0	0
76 FSU Lab - Bay	0	390.78	0.00	0.00	0	0	0.00	0.00	0	0
77 TSC Charter Schools	0	388.63	0.00	0.00	0	0	0.00	0.00	0	0
78 MDC Charter Schools	0	166.00	0.00	0.00	0	0	0.00	0.00	0	0
79 PHSC Charter School	0	125.00	0.00	0.00	0	0	0.00	0.00	0	0
80 UWF Charter School	0	60.00	0.00	0.00	0	0	0.00	0.00	0	0
State	2,852,117,542	3,215,929.85		493,399.25	440,998,425	492,478,428	434,052.75		559,787,028	1,000,785,453

1. From the 2026-27 FEFP Conference Calculation.

2026-27 FEFP Second Calculation
Required Local Effort, 85% Adjustment, Millage and Total

	2025 School Taxable Value	2025 Assessment Levels	2025 Equalization Factors	2025-26 Unequalized RLE	Equalization Amount	2026 School Taxable Value	2026 Millage Rate Adjustment	2026 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,736,263,614	98.6	(0.010142)	85,298,426	(865,097)	29,892,385,798	(0.030)	3.027
2 Baker	1,817,564,160	97.7	(0.001024)	5,395,112	(5,525)	1,968,107,237	(0.003)	3.054
3 Bay	34,920,695,024	97.2	0.004115	103,655,797	426,544	36,363,156,193	0.012	3.069
4 Bradford	1,772,392,985	95.1	0.026288	5,261,030	138,302	1,869,547,072	0.077	3.134
5 Brevard	79,835,351,671	97.7	(0.001024)	236,976,871	(242,664)	82,873,662,940	(0.003)	3.054
6 Broward	347,159,915,358	98.9	(0.013145)	1,030,481,720	(13,545,682)	360,655,894,590	(0.039)	3.018
7 Calhoun	776,053,861	99.1	(0.015136)	2,303,576	(34,867)	909,699,552	(0.040)	3.017
8 Charlotte	38,477,477,955	97.8	(0.002045)	114,213,467	(233,567)	38,659,837,662	(0.006)	3.051
9 Citrus	18,164,668,183	96.6	0.010352	53,918,548	558,165	19,097,725,678	0.030	3.087
10 Clay	21,916,729,408	100.6	(0.029821)	65,055,866	(1,940,031)	22,858,996,211	(0.088)	2.969
11 Collier	179,623,018,723	97.1	0.005149	533,178,599	2,745,337	178,622,586,807	0.016	3.073
12 Columbia	5,184,189,542	95.7	0.019854	15,388,334	305,520	5,515,007,618	0.058	3.115
13 Dade	583,598,495,240	95.0	0.027368	1,732,307,085	47,409,780	593,215,475,093	0.083	3.140
14 DeSoto	3,092,559,778	98.5	(0.009137)	9,179,707	(83,875)	3,287,509,098	(0.027)	3.030
15 Dixie	913,435,693	95.4	0.023061	2,711,369	62,527	967,507,937	0.067	3.124
16 Duval	126,392,326,568	99.5	(0.019095)	375,172,871	(7,163,926)	134,027,486,486	(0.056)	3.001
17 Escambia	36,117,048,335	96.4	0.012448	107,206,957	1,334,512	37,352,587,491	0.037	3.094
18 Flagler	20,044,982,530	97.4	0.002053	59,499,923	122,153	20,586,954,639	0.006	3.063
19 Franklin	4,414,615,553	100.4	(0.027888)	13,103,992	(365,444)	4,529,642,585	(0.084)	2.973
20 Gadsden	2,910,023,934	99.6	(0.020080)	8,637,882	(173,449)	2,982,483,361	(0.061)	2.996
21 Gilchrist	1,680,155,309	97.1	0.005149	4,987,239	25,679	1,755,180,030	0.015	3.072
22 Glades	1,314,107,939	100.6	(0.029821)	3,900,693	(116,323)	1,380,920,769	(0.088)	2.969
23 Gulf	4,753,713,273	95.8	0.018789	14,110,542	265,123	4,990,943,824	0.055	3.112
24 Hamilton	1,388,646,329	97.0	0.006186	4,121,947	25,498	1,464,371,681	0.018	3.075
25 Hardee	3,604,708,495	101.1	(0.034619)	10,699,928	(370,421)	3,386,745,684	(0.114)	2.943
26 Hendry	5,200,754,878	97.0	0.006186	15,437,505	95,496	5,741,186,914	0.017	3.074
27 Hernando	20,899,811,174	99.2	(0.016129)	62,037,328	(1,000,600)	21,761,959,827	(0.048)	3.009
28 Highlands	9,804,687,149	95.2	0.025210	29,103,449	733,698	10,258,688,749	0.074	3.131
29 Hillsborough	191,387,017,781	97.3	0.003083	568,097,913	1,751,446	197,437,320,844	0.009	3.066
30 Holmes	867,368,458	102.6	(0.048733)	2,574,627	(125,469)	909,104,474	(0.144)	2.913
31 Indian River	34,652,326,422	102.5	(0.047805)	102,859,194	(4,917,184)	36,283,554,667	(0.141)	2.916
32 Jackson	2,658,039,246	96.3	0.013499	7,889,911	106,506	2,856,808,169	0.039	3.096
33 Jefferson	1,308,597,076	94.3	0.034995	3,884,335	135,932	1,370,749,015	0.103	3.160
34 Lafayette	429,569,925	93.2	0.047210	1,275,101	60,198	455,317,892	0.138	3.195
35 Lake	49,338,012,720	97.9	(0.003064)	146,451,010	(448,726)	52,998,338,529	(0.009)	3.048
36 Lee	169,125,481,692	98.7	(0.011145)	502,018,550	(5,594,997)	171,791,848,289	(0.034)	3.023
37 Leon	29,162,606,376	96.7	0.009307	86,563,948	805,651	30,476,706,996	0.028	3.085
38 Levy	3,948,181,048	98.3	(0.007121)	11,719,465	(83,454)	4,249,500,281	(0.020)	3.037
39 Liberty	418,225,790	96.0	0.016667	1,241,428	20,691	436,124,576	0.049	3.106
40 Madison	1,495,478,700	94.4	0.033898	4,439,059	150,475	1,601,128,224	0.098	3.155
41 Manatee	80,455,330,966	99.2	(0.016129)	238,817,168	(3,851,882)	85,356,226,369	(0.047)	3.010
42 Marion	42,902,545,564	98.6	(0.010142)	127,348,484	(1,291,568)	46,657,965,626	(0.029)	3.028
43 Martin	42,540,254,562	98.9	(0.013145)	126,273,088	(1,659,860)	44,786,913,939	(0.039)	3.018
44 Monroe	59,055,270,025	97.7	(0.001024)	175,294,939	(179,502)	59,344,641,639	(0.003)	3.054
45 Nassau	20,210,142,192	100.2	(0.025948)	59,990,169	(1,556,625)	21,572,780,128	(0.075)	2.982
46 Okaloosa	32,909,861,798	96.9	0.007224	97,687,001	705,691	33,253,853,142	0.022	3.079
47 Okeechobee	5,333,583,918	96.4	0.012448	15,831,784	197,074	5,779,850,811	0.036	3.093
48 Orange	252,444,843,767	96.5	0.011399	749,337,079	8,541,693	265,795,501,960	0.033	3.090
49 Osceola	62,467,875,038	98.9	(0.013145)	185,424,643	(2,437,407)	65,152,624,535	(0.039)	3.018
50 Palm Beach	374,354,219,677	98.4	(0.008130)	1,111,203,117	(9,034,081)	395,353,153,300	(0.024)	3.033
51 Pasco	66,801,841,206	101.8	(0.041257)	198,289,241	(8,180,819)	70,605,973,836	(0.121)	2.936
52 Pinellas	152,251,733,778	99.0	(0.014141)	451,931,866	(6,390,769)	155,459,224,553	(0.043)	3.014
53 Polk	81,221,091,446	99.2	(0.016129)	241,090,190	(3,888,544)	84,001,495,507	(0.048)	3.009
54 Putnam	8,524,056,990	95.4	0.023061	25,302,129	583,492	8,988,616,208	0.068	3.125
55 St. Johns	63,652,430,917	99.0	(0.014141)	188,940,784	(2,671,812)	67,165,414,219	(0.041)	3.016
56 St. Lucie	50,667,332,661	100.2	(0.025948)	150,396,857	(3,902,498)	53,355,272,736	(0.076)	2.981
57 Santa Rosa	21,507,430,245	94.5	0.032804	63,840,935	2,094,238	22,549,308,130	0.097	3.154
58 Sarasota	117,279,164,211	94.0	0.038298	348,122,089	13,332,380	118,845,634,794	0.117	3.174
59 Seminole	61,847,973,041	100.4	(0.027888)	183,584,575	(5,119,807)	64,645,357,516	(0.082)	2.975
60 Sumter	26,265,617,812	96.6	0.010352	77,964,759	807,091	28,608,819,827	0.029	3.086
61 Suwannee	3,474,915,045	94.3	0.034995	10,314,660	360,962	3,742,985,736	0.100	3.157
62 Taylor	2,049,095,735	100.7	(0.030785)	6,082,372	(187,246)	2,006,994,658	(0.097)	2.960
63 Union	457,812,906	94.1	0.037194	1,358,935	50,544	473,841,210	0.111	3.168
64 Volusia	72,633,605,321	99.8	(0.022044)	215,599,783	(4,752,682)	75,694,865,188	(0.065)	2.992
65 Wakulla	2,902,362,504	95.3	0.024134	8,615,141	207,918	3,011,678,016	0.072	3.129
66 Walton	52,487,786,296	95.7	0.019854	155,800,546	3,093,264	53,154,753,079	0.061	3.118
67 Washington	1,734,599,184	94.7	0.030623	5,148,845	157,673	1,871,119,447	0.088	3.145
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
77 TSC Charter Schools	0	0.0	0.000000	0	0	0	0.000	0.000
78 MDC Charter Schools	0	0.0	0.000000	0	0	0	0.000	0.000
79 PHSC Charter School	0	0.0	0.000000	0	0	0	0.000	0.000
80 UWF Charter School	0	0.0	0.000000	0	0	0	0.000	0.000
State	3,827,738,074,700	97.6		11,361,951,483	(5,005,150)	3,965,077,619,591		3.057

2026-27 FEFP Second Calculation
Required Local Effort, 85% Adjustment, Millage and Total

	2026 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	85% Gross State & Local FEFP	Unequalized RLE Amount Above 85% FEFP	Equalized or Average Millage	Less: Millage to 85%	Adjusted RLE Millage	2026-27 Total Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,892,385,798	86,864,882	231,534,788	196,804,570	0	3.027	0.000	3.027	86,864,882
2 Baker	1,968,107,237	5,770,176	37,269,447	31,679,030	0	3.054	0.000	3.054	5,770,176
3 Bay	36,363,156,193	107,134,585	212,329,169	180,479,794	0	3.069	0.000	3.069	107,134,585
4 Bradford	1,869,547,072	5,624,794	26,216,817	22,284,294	0	3.134	0.000	3.134	5,624,794
5 Brevard	82,873,662,940	242,972,320	599,872,164	509,891,339	0	3.054	0.000	3.054	242,972,320
6 Broward	360,655,894,590	1,044,921,110	1,989,551,307	1,691,118,611	0	3.018	0.000	3.018	1,044,921,110
7 Calhoun	909,699,552	2,634,781	16,848,900	14,321,565	0	3.017	0.000	3.017	2,634,781
8 Charlotte	38,659,837,662	113,233,118	131,969,537	112,174,106	1,059,012	3.051	0.029	3.022	112,156,828
9 Citrus	19,097,725,678	56,596,492	118,786,385	100,968,427	0	3.087	0.000	3.087	56,596,492
10 Clay	22,858,996,211	65,153,625	318,495,512	270,721,185	0	2.969	0.000	2.969	65,153,625
11 Collier	178,622,586,807	526,950,921	381,486,254	324,263,316	202,687,605	3.073	1.182	1.891	324,264,299
12 Columbia	5,515,007,618	16,492,079	80,492,966	68,419,021	0	3.115	0.000	3.115	16,492,079
13 Dade	593,215,475,093	1,788,188,728	2,802,089,919	2,381,776,431	0	3.140	0.000	3.140	1,788,188,728
14 DeSoto	3,287,509,098	9,562,706	35,457,752	30,139,089	0	3.030	0.000	3.030	9,562,706
15 Dixie	967,507,937	2,901,595	20,304,262	17,258,623	0	3.124	0.000	3.124	2,901,595
16 Duval	134,027,486,486	386,127,827	1,132,272,915	962,431,978	0	3.001	0.000	3.001	386,127,827
17 Escambia	37,352,587,491	110,946,149	305,282,594	259,490,205	0	3.094	0.000	3.094	110,946,149
18 Flagler	20,586,954,639	60,535,528	111,367,504	94,662,378	0	3.063	0.000	3.063	60,535,528
19 Franklin	4,529,642,585	12,927,962	8,829,044	7,504,687	5,423,275	2.973	1.247	1.726	7,505,437
20 Gadsden	2,982,483,361	8,578,099	39,838,466	33,862,696	0	2.996	0.000	2.996	8,578,099
21 Gilchrist	1,755,180,030	5,176,237	25,587,062	21,749,003	0	3.072	0.000	3.072	5,176,237
22 Glades	1,380,920,769	3,935,956	16,610,229	14,118,695	0	2.969	0.000	2.969	3,935,956
23 Gulf	4,990,943,824	14,910,544	13,282,464	11,290,094	3,620,450	3.112	0.756	2.356	11,288,317
24 Hamilton	1,464,371,681	4,322,825	14,240,828	12,104,704	0	3.075	0.000	3.075	4,322,825
25 Hardee	3,386,745,684	9,568,505	33,165,880	28,190,998	0	2.943	0.000	2.943	9,568,505
26 Hendry	5,741,186,914	16,942,472	120,224,774	102,191,058	0	3.074	0.000	3.074	16,942,472
27 Hernando	21,761,959,827	62,862,468	201,747,499	171,485,374	0	3.009	0.000	3.009	62,862,468
28 Highlands	10,258,688,749	30,835,156	98,231,984	83,497,186	0	3.131	0.000	3.131	30,835,156
29 Hillsborough	197,437,320,844	581,129,113	1,760,555,829	1,496,472,455	0	3.066	0.000	3.066	581,129,113
30 Holmes	909,104,474	2,542,292	23,570,438	20,034,872	0	2.913	0.000	2.913	2,542,292
31 Indian River	36,283,554,667	101,570,732	130,312,233	110,765,398	0	2.916	0.000	2.916	101,570,732
32 Jackson	2,856,808,169	8,490,891	48,796,230	41,476,796	0	3.096	0.000	3.096	8,490,891
33 Jefferson	1,370,749,015	4,158,304	9,980,374	8,483,318	0	3.160	0.000	3.160	4,158,304
34 Lafayette	455,317,892	1,396,551	10,232,016	8,697,214	0	3.195	0.000	3.195	1,396,551
35 Lake	52,998,338,529	155,077,378	389,165,955	330,791,062	0	3.048	0.000	3.048	155,077,378
36 Lee	171,791,848,289	498,553,687	821,188,874	698,010,543	0	3.023	0.000	3.023	498,553,687
37 Leon	30,476,706,996	90,259,815	253,789,003	215,720,653	0	3.085	0.000	3.085	90,259,815
38 Levy	4,249,500,281	12,389,503	50,075,337	42,564,036	0	3.037	0.000	3.037	12,389,503
39 Liberty	436,124,576	1,300,419	10,488,463	8,915,194	0	3.106	0.000	3.106	1,300,419
40 Madison	1,601,128,224	4,849,497	16,689,032	14,185,677	0	3.155	0.000	3.155	4,849,497
41 Manatee	85,356,226,369	246,645,352	411,690,336	349,936,786	0	3.010	0.000	3.010	246,645,352
42 Marion	46,657,965,626	135,629,107	404,059,975	343,450,979	0	3.028	0.000	3.028	135,629,107
43 Martin	44,786,913,939	129,760,230	134,108,632	113,992,337	15,767,893	3.018	0.367	2.651	113,980,904
44 Monroe	59,344,641,639	173,988,994	67,203,699	57,123,144	116,865,850	3.054	2.051	1.003	57,141,769
45 Nassau	21,572,780,128	61,756,829	99,870,363	84,889,809	0	2.982	0.000	2.982	61,756,829
46 Okaloosa	33,253,853,142	98,293,069	244,777,389	208,060,781	0	3.079	0.000	3.079	98,293,069
47 Okeechobee	5,779,850,811	17,161,995	48,329,882	41,080,400	0	3.093	0.000	3.093	17,161,995
48 Orange	265,795,501,960	788,455,777	1,645,244,481	1,398,457,809	0	3.090	0.000	3.090	788,455,777
49 Osceola	65,152,624,535	188,765,396	621,852,864	528,574,934	0	3.018	0.000	3.018	188,765,396
50 Palm Beach	395,353,153,300	1,151,141,869	1,520,919,049	1,292,781,192	0	3.033	0.000	3.033	1,151,141,869
51 Pasco	70,605,973,836	199,007,174	716,642,286	609,145,943	0	2.936	0.000	2.936	199,007,174
52 Pinellas	155,459,224,553	449,811,939	677,365,721	575,760,863	0	3.014	0.000	3.014	449,811,939
53 Polk	84,001,495,507	242,650,080	1,016,983,890	864,436,307	0	3.009	0.000	3.009	242,650,080
54 Putnam	8,988,616,208	26,965,849	80,693,267	68,589,277	0	3.125	0.000	3.125	26,965,849
55 St. Johns	67,165,414,219	194,468,054	430,656,684	366,058,181	0	3.016	0.000	3.016	194,468,054
56 St. Lucie	53,355,272,736	152,689,985	411,561,708	349,827,452	0	2.981	0.000	2.981	152,689,985
57 Santa Rosa	22,549,308,130	68,275,697	242,163,934	205,839,344	0	3.154	0.000	3.154	68,275,697
58 Sarasota	118,845,634,794	362,127,403	359,139,843	305,268,867	56,858,536	3.174	0.498	2.676	305,309,682
59 Seminole	64,645,357,516	184,627,141	519,425,725	441,511,866	0	2.975	0.000	2.975	184,627,141
60 Sumter	28,608,819,827	84,755,345	80,696,628	68,592,134	16,163,211	3.086	0.589	2.497	68,578,774
61 Suwannee	3,742,985,736	11,343,942	50,328,245	42,779,008	0	3.157	0.000	3.157	11,343,942
62 Taylor	2,006,994,658	5,703,076	21,570,461	18,334,892	0	2.960	0.000	2.960	5,703,076
63 Union	473,841,210	1,441,084	17,165,556	14,590,723	0	3.168	0.000	3.168	1,441,084
64 Volusia	75,694,865,188	217,419,875	491,658,896	417,910,062	0	2.992	0.000	2.992	217,419,875
65 Wakulla	3,011,678,016	9,046,599	43,755,144	37,191,872	0	3.129	0.000	3.129	9,046,599
66 Walton	53,154,753,079	159,107,059	88,767,262	75,452,173	83,654,886	3.118	1.639	1.479	75,471,245
67 Washington	1,871,119,447	5,649,284	28,362,007	24,107,706	0	3.145	0.000	3.145	5,649,284
69 FAMU Lab School	0	0	4,787,074	4,069,013	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	12,032,370	10,227,515	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	6,029,369	5,124,964	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,973,775	12,727,709	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	11,986,699	10,188,694	0	0.000	0.000	0.000	0
75 Virtual School	0	0	340,306,759	289,260,745	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	3,146,189	2,674,261	0	0.000	0.000	0.000	0
77 TSC Charter Schools	0	0	2,982,309	2,534,963	0	0.000	0.000	0.000	0
78 MDC Charter Schools	0	0	1,526,113	1,297,196	0	0.000	0.000	0.000	0
79 PHSC Charter School	0	0	1,190,234	1,011,699	0	0.000	0.000	0.000	0
80 UWF Charter School	0	0	807,465	686,345	0	0.000	0.000	0.000	0

State	3,965,077,619,591	11,631,078,026	23,522,992,489	19,994,543,620	502,100,718			3.057	11,129,013,705
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2026-27 FEFP Second Calculation
Required Local Effort Taxes

	2026-27 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
District	-1-	-2-	-3-
1 Alachua	29,892,385,798	3.027	86,864,882
2 Baker	1,968,107,237	3.054	5,770,176
3 Bay	36,363,156,193	3.069	107,134,585
4 Bradford	1,869,547,072	3.134	5,624,794
5 Brevard	82,873,662,940	3.054	242,972,320
6 Broward	360,655,894,590	3.018	1,044,921,110
7 Calhoun	909,699,552	3.017	2,634,781
8 Charlotte	38,659,837,662	3.022	112,156,828
9 Citrus	19,097,725,678	3.087	56,596,492
10 Clay	22,858,996,211	2.969	65,153,625
11 Collier	178,622,586,807	1.891	324,264,299
12 Columbia	5,515,007,618	3.115	16,492,079
13 Dade	593,215,475,093	3.140	1,788,188,728
14 DeSoto	3,287,509,098	3.030	9,562,706
15 Dixie	967,507,937	3.124	2,901,595
16 Duval	134,027,486,486	3.001	386,127,827
17 Escambia	37,352,587,491	3.094	110,946,149
18 Flagler	20,586,954,639	3.063	60,535,528
19 Franklin	4,529,642,585	1.726	7,505,437
20 Gadsden	2,982,483,361	2.996	8,578,099
21 Gilchrist	1,755,180,030	3.072	5,176,237
22 Glades	1,380,920,769	2.969	3,935,956
23 Gulf	4,990,943,824	2.356	11,288,317
24 Hamilton	1,464,371,681	3.075	4,322,825
25 Hardee	3,386,745,684	2.943	9,568,505
26 Hendry	5,741,186,914	3.074	16,942,472
27 Hernando	21,761,959,827	3.009	62,862,468
28 Highlands	10,258,688,749	3.131	30,835,156
29 Hillsborough	197,437,320,844	3.066	581,129,113
30 Holmes	909,104,474	2.913	2,542,292
31 Indian River	36,283,554,667	2.916	101,570,732
32 Jackson	2,856,808,169	3.096	8,490,891
33 Jefferson	1,370,749,015	3.160	4,158,304
34 Lafayette	455,317,892	3.195	1,396,551
35 Lake	52,998,338,529	3.048	155,077,378
36 Lee	171,791,848,289	3.023	498,553,687
37 Leon	30,476,706,996	3.085	90,259,815
38 Levy	4,249,500,281	3.037	12,389,503
39 Liberty	436,124,576	3.106	1,300,419
40 Madison	1,601,128,224	3.155	4,849,497
41 Manatee	85,356,226,369	3.010	246,645,352
42 Marion	46,657,965,626	3.028	135,629,107
43 Martin	44,786,913,939	2.651	113,980,904
44 Monroe	59,344,641,639	1.003	57,141,769
45 Nassau	21,572,780,128	2.982	61,756,829
46 Okaloosa	33,253,853,142	3.079	98,293,069
47 Okeechobee	5,779,850,811	3.093	17,161,995
48 Orange	265,795,501,960	3.090	788,455,777
49 Osceola	65,152,624,535	3.018	188,765,396
50 Palm Beach	395,353,153,300	3.033	1,151,141,869
51 Pasco	70,605,973,836	2.936	199,007,174
52 Pinellas	155,459,224,553	3.014	449,811,939
53 Polk	84,001,495,507	3.009	242,650,080
54 Putnam	8,988,616,208	3.125	26,965,849
55 St. Johns	67,165,414,219	3.016	194,468,054
56 St. Lucie	53,355,272,736	2.981	152,689,985
57 Santa Rosa	22,549,308,130	3.154	68,275,697
58 Sarasota	118,845,634,794	2.676	305,309,682
59 Seminole	64,645,357,516	2.975	184,627,141
60 Sumter	28,608,819,827	2.497	68,578,774
61 Suwannee	3,742,985,736	3.157	11,343,942
62 Taylor	2,006,994,658	2.960	5,703,076
63 Union	473,841,210	3.168	1,441,084
64 Volusia	75,694,865,188	2.992	217,419,875
65 Wakulla	3,011,678,016	3.129	9,046,599
66 Walton	53,154,753,079	1.479	75,471,245
67 Washington	1,871,119,447	3.145	5,649,284
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TSC Charter Schools	0	0.000	0
78 MDC Charter Schools	0	0.000	0
79 PHSC Charter School	0	0.000	0
80 UWF Charter School	0	0.000	0

State 3,965,077,619,591 3.057 11,129,013,705

2026-27 FEFP Second Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.027	0.748	3.775
2 Baker	3.054	0.748	3.802
3 Bay	3.069	0.748	3.817
4 Bradford	3.134	0.748	3.882
5 Brevard	3.054	0.748	3.802
6 Broward	3.018	0.748	3.766
7 Calhoun	3.017	0.748	3.765
8 Charlotte	3.022	0.748	3.770
9 Citrus	3.087	0.748	3.835
10 Clay	2.969	0.748	3.717
11 Collier	1.891	0.748	2.639
12 Columbia	3.115	0.748	3.863
13 Dade	3.140	0.748	3.888
14 DeSoto	3.030	0.748	3.778
15 Dixie	3.124	0.748	3.872
16 Duval	3.001	0.748	3.749
17 Escambia	3.094	0.748	3.842
18 Flagler	3.063	0.748	3.811
19 Franklin	1.726	0.748	2.474
20 Gadsden	2.996	0.748	3.744
21 Gilchrist	3.072	0.748	3.820
22 Glades	2.969	0.748	3.717
23 Gulf	2.356	0.748	3.104
24 Hamilton	3.075	0.748	3.823
25 Hardee	2.943	0.748	3.691
26 Hendry	3.074	0.748	3.822
27 Hernando	3.009	0.748	3.757
28 Highlands	3.131	0.748	3.879
29 Hillsborough	3.066	0.748	3.814
30 Holmes	2.913	0.748	3.661
31 Indian River	2.916	0.748	3.664
32 Jackson	3.096	0.748	3.844
33 Jefferson	3.160	0.748	3.908
34 Lafayette	3.195	0.748	3.943
35 Lake	3.048	0.748	3.796
36 Lee	3.023	0.748	3.771
37 Leon	3.085	0.748	3.833
38 Levy	3.037	0.748	3.785
39 Liberty	3.106	0.748	3.854
40 Madison	3.155	0.748	3.903
41 Manatee	3.010	0.748	3.758
42 Marion	3.028	0.748	3.776
43 Martin	2.651	0.748	3.399
44 Monroe	1.003	0.748	1.751
45 Nassau	2.982	0.748	3.730
46 Okaloosa	3.079	0.748	3.827
47 Okeechobee	3.093	0.748	3.841
48 Orange	3.090	0.748	3.838
49 Osceola	3.018	0.748	3.766
50 Palm Beach	3.033	0.748	3.781
51 Pasco	2.936	0.748	3.684
52 Pinellas	3.014	0.748	3.762
53 Polk	3.009	0.748	3.757
54 Putnam	3.125	0.748	3.873
55 St. Johns	3.016	0.748	3.764
56 St. Lucie	2.981	0.748	3.729
57 Santa Rosa	3.154	0.748	3.902
58 Sarasota	2.676	0.748	3.424
59 Seminole	2.975	0.748	3.723
60 Sumter	2.497	0.748	3.245
61 Suwannee	3.157	0.748	3.905
62 Taylor	2.960	0.748	3.708
63 Union	3.168	0.748	3.916
64 Volusia	2.992	0.748	3.740
65 Wakulla	3.129	0.748	3.877
66 Walton	1.479	0.748	2.227
67 Washington	3.145	0.748	3.893
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TSC Charter Schools	0.000	0.000	0.000
78 MDC Charter Schools	0.000	0.000	0.000
79 PHSC Charter School	0.000	0.000	0.000
80 UWF Charter School	0.000	0.000	0.000
State	3.057	0.748	3.805

2026-27 FEFP Second Calculation
Local Effort Taxes

District	2026 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	29,892,385,798	86,864,882	21,465,124	108,330,006
2 Baker	1,968,107,237	5,770,176	1,413,258	7,183,434
3 Bay	36,363,156,193	107,134,585	26,111,655	133,246,240
4 Bradford	1,869,547,072	5,624,794	1,342,484	6,967,278
5 Brevard	82,873,662,940	242,972,320	59,509,920	302,482,240
6 Broward	360,655,894,590	1,044,921,110	258,979,785	1,303,900,895
7 Calhoun	909,699,552	2,634,781	653,237	3,288,018
8 Charlotte	38,659,837,662	112,156,828	27,760,856	139,917,684
9 Citrus	19,097,725,678	56,596,492	13,713,695	70,310,187
10 Clay	22,858,996,211	65,153,625	16,414,588	81,568,213
11 Collier	178,622,586,807	324,264,299	128,265,307	452,529,606
12 Columbia	5,515,007,618	16,492,079	3,960,217	20,452,296
13 Dade	593,215,475,093	1,788,188,728	425,976,168	2,214,164,896
14 DeSoto	3,287,509,098	9,562,706	2,360,695	11,923,401
15 Dixie	967,507,937	2,901,595	694,748	3,596,343
16 Duval	134,027,486,486	386,127,827	96,242,457	482,370,284
17 Escambia	37,352,587,491	110,946,149	26,822,146	137,768,295
18 Flagler	20,586,954,639	60,535,528	14,783,080	75,318,608
19 Franklin	4,529,642,585	7,505,437	3,252,646	10,758,083
20 Gadsden	2,982,483,361	8,578,099	2,141,662	10,719,761
21 Gilchrist	1,755,180,030	5,176,237	1,260,360	6,436,597
22 Glades	1,380,920,769	3,935,956	991,612	4,927,568
23 Gulf	4,990,943,824	11,288,317	3,583,897	14,872,214
24 Hamilton	1,464,371,681	4,322,825	1,051,536	5,374,361
25 Hardee	3,386,745,684	9,568,505	2,431,954	12,000,459
26 Hendry	5,741,186,914	16,942,472	4,122,631	21,065,103
27 Hernando	21,761,959,827	62,862,468	15,626,828	78,489,296
28 Highlands	10,258,688,749	30,835,156	7,366,559	38,201,715
29 Hillsborough	197,437,320,844	581,129,113	141,775,791	722,904,904
30 Holmes	909,104,474	2,542,292	652,810	3,195,102
31 Indian River	36,283,554,667	101,570,732	26,054,495	127,625,227
32 Jackson	2,856,808,169	8,490,891	2,051,417	10,542,308
33 Jefferson	1,370,749,015	4,158,304	984,307	5,142,611
34 Lafayette	455,317,892	1,396,551	326,955	1,723,506
35 Lake	52,998,338,529	155,077,378	38,057,047	193,134,425
36 Lee	171,791,848,289	498,553,687	123,360,290	621,913,977
37 Leon	30,476,706,996	90,259,815	21,884,714	112,144,529
38 Levy	4,249,500,281	12,389,503	3,051,481	15,440,984
39 Liberty	436,124,576	1,300,419	313,172	1,613,591
40 Madison	1,601,128,224	4,849,497	1,149,738	5,999,235
41 Manatee	85,356,226,369	246,645,352	61,292,599	307,937,951
42 Marion	46,657,965,626	135,629,107	33,504,152	169,133,259
43 Martin	44,786,913,939	113,980,904	32,160,587	146,141,491
44 Monroe	59,344,641,639	57,141,769	42,614,200	99,755,969
45 Nassau	21,572,780,128	61,756,829	15,490,982	77,247,811
46 Okaloosa	33,253,853,142	98,293,069	23,878,927	122,171,996
47 Okeechobee	5,779,850,811	17,161,995	4,150,395	21,312,390
48 Orange	265,795,501,960	788,455,777	190,862,434	979,318,211
49 Osceola	65,152,624,535	188,765,396	46,784,797	235,550,193
50 Palm Beach	395,353,153,300	1,151,141,869	283,895,192	1,435,037,061
51 Pasco	70,605,973,836	199,007,174	50,700,738	249,707,912
52 Pinellas	155,459,224,553	449,811,939	111,632,160	561,444,099
53 Polk	84,001,495,507	242,650,080	60,319,794	302,969,874
54 Putnam	8,988,616,208	26,965,849	6,454,546	33,420,395
55 St. Johns	67,165,414,219	194,468,054	48,230,141	242,698,195
56 St. Lucie	53,355,272,736	152,689,985	38,313,354	191,003,339
57 Santa Rosa	22,549,308,130	68,275,697	16,192,207	84,467,904
58 Sarasota	118,845,634,794	305,309,682	85,340,673	390,650,355
59 Seminole	64,645,357,516	184,627,141	46,420,538	231,047,679
60 Sumter	28,608,819,827	68,578,774	20,543,421	89,122,195
61 Suwannee	3,742,985,736	11,343,942	2,687,763	14,031,705
62 Taylor	2,006,994,658	5,703,076	1,441,183	7,144,259
63 Union	473,841,210	1,441,084	340,256	1,781,340
64 Volusia	75,694,865,188	217,419,875	54,354,969	271,774,844
65 Wakulla	3,011,678,016	9,046,599	2,162,626	11,209,225
66 Walton	53,154,753,079	75,471,245	38,169,365	113,640,610
67 Washington	1,871,119,447	5,649,284	1,343,613	6,992,897
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TSC Charter Schools	0	0	0	0
78 MDC Charter Schools	0	0	0	0
79 PHSC Charter School	0	0	0	0
80 UWF Charter School	0	0	0	0

State 3,965,077,619,591 11,129,013,705 2,847,242,934 13,976,256,639

2026-27 FEFP Second Calculation
Educational Enrollment Stabilization Allocation - Page 1

District	Appropriated FES WFTE	Second Calculation FES WFTE	FES WFTE Above Appropriated	Appropriated Funds Per WFTE	Second Calculation Funds Per WFTE ¹	Funds Per WFTE Below Appropriated	Second Calculation Total WFTE	Initial Educational Enrollment Stabilization ²
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	6,552.18	6,552.18	0.00	8,711.56	8,705.33	0.00	33,151.84	0
2 Baker	442.31	442.31	0.00	8,974.05	8,979.57	5.52	4,829.92	0
3 Bay	2,521.15	2,521.15	0.00	8,337.26	8,351.63	14.37	32,376.11	0
4 Bradford	696.01	696.01	0.00	9,181.06	9,167.92	0.00	3,401.46	0
5 Brevard	15,499.49	15,499.49	0.00	8,640.46	8,634.63	0.00	87,040.75	0
6 Broward	58,600.02	58,600.02	0.00	8,734.76	8,740.69	5.93	296,283.57	0
7 Calhoun	84.16	84.16	0.00	9,271.92	9,275.04	3.12	2,097.16	0
8 Charlotte	2,207.30	2,207.30	0.00	9,161.91	9,207.10	45.19	19,637.63	0
9 Citrus	2,369.62	2,369.62	0.00	8,634.54	8,633.48	0.00	17,458.31	0
10 Clay	4,113.14	4,113.14	0.00	8,582.84	8,590.48	7.64	43,832.83	0
11 Collier	5,279.80	5,279.80	0.00	10,442.11	10,355.43	0.00	55,538.71	0
12 Columbia	1,833.88	1,833.88	0.00	8,802.65	8,796.14	0.00	10,832.59	0
13 Dade	88,660.50	88,660.50	0.00	9,033.16	9,030.75	0.00	411,597.21	0
14 DeSoto	808.85	808.85	0.00	9,048.71	9,050.97	2.26	4,729.97	0
15 Dixie	240.58	240.58	0.00	8,504.16	8,515.94	11.78	2,718.17	0
16 Duval	30,572.54	30,572.54	0.00	8,490.43	8,489.41	0.00	165,390.90	0
17 Escambia	7,373.01	7,373.01	0.00	8,670.29	8,672.77	2.48	43,641.59	0
18 Flagler	2,644.50	2,644.50	0.00	8,729.89	8,702.20	0.00	16,527.81	0
19 Franklin	43.93	43.93	0.00	10,802.67	10,878.88	76.21	1,224.43	0
20 Gadsden	1,079.57	1,079.57	0.00	8,918.04	8,926.59	8.55	5,362.10	0
21 Gilchrist	445.00	445.00	0.00	9,201.48	9,193.33	0.00	3,279.48	0
22 Glades	158.01	158.01	0.00	9,536.02	9,538.95	2.93	2,052.73	0
23 Gulf	62.90	62.90	0.00	9,792.53	9,810.84	18.31	1,906.39	0
24 Hamilton	296.89	296.89	0.00	9,257.35	9,266.82	9.47	1,874.62	0
25 Hardee	267.46	267.46	0.00	8,804.37	8,810.39	6.02	4,531.04	0
26 Hendry	879.24	879.24	0.00	8,267.96	8,232.07	0.00	16,150.36	0
27 Hernando	4,635.88	4,635.88	0.00	8,537.24	8,529.23	0.00	28,899.94	0
28 Highlands	2,023.79	2,023.79	0.00	8,758.58	8,760.06	1.48	13,646.29	0
29 Hillsborough	34,597.48	34,597.48	0.00	8,522.99	8,523.13	0.14	253,162.24	0
30 Holmes	244.70	244.70	0.00	9,396.00	9,395.47	0.00	2,871.79	0
31 Indian River	2,864.85	2,864.85	0.00	8,991.75	9,008.03	16.28	19,839.62	0
32 Jackson	546.29	546.29	0.00	8,915.63	8,910.23	0.00	6,404.57	0
33 Jefferson	516.69	516.69	0.00	10,664.80	10,641.85	0.00	1,213.50	0
34 Lafayette	88.61	88.61	0.00	9,532.84	9,515.70	0.00	1,237.93	0
35 Lake	9,891.47	9,891.47	0.00	8,530.12	8,533.35	3.23	57,130.57	0
36 Lee	12,599.82	12,599.82	0.00	8,837.81	8,787.85	0.00	122,205.22	0
37 Leon	4,968.05	4,968.05	0.00	8,646.43	8,638.59	0.00	36,223.70	0
38 Levy	980.04	980.04	0.00	9,143.12	9,149.08	5.96	6,552.17	0
39 Liberty	88.80	88.80	0.00	8,973.94	8,968.95	0.00	1,329.03	0
40 Madison	288.26	288.26	0.00	9,122.38	9,112.02	0.00	2,208.55	0
41 Manatee	6,682.96	6,682.96	0.00	8,524.03	8,576.38	52.35	62,723.16	0
42 Marion	9,441.41	9,441.41	0.00	8,492.54	8,480.48	0.00	58,631.37	0
43 Martin	1,433.31	1,433.31	0.00	9,424.20	9,444.56	20.36	19,810.04	0
44 Monroe	1,086.90	1,086.90	0.00	12,783.74	12,682.02	0.00	9,761.65	0
45 Nassau	2,185.97	2,185.97	0.00	8,960.30	8,957.00	0.00	14,721.33	0
46 Okaloosa	3,930.52	3,930.52	0.00	8,639.54	8,642.50	2.96	35,209.21	0
47 Okeechobee	699.29	699.29	0.00	9,117.50	9,099.29	0.00	6,493.38	0
48 Orange	38,851.91	38,851.91	0.00	8,338.33	8,335.20	0.00	252,503.51	0
49 Osceola	14,624.90	14,624.90	0.00	8,306.67	8,301.60	0.00	91,631.38	0
50 Palm Beach	34,871.14	34,871.14	0.00	9,297.31	9,318.06	20.75	221,542.28	0
51 Pasco	12,867.11	12,867.11	0.00	8,390.44	8,389.63	0.00	103,510.68	0
52 Pinellas	20,342.33	20,342.33	0.00	8,904.12	8,875.88	0.00	102,500.16	0
53 Polk	21,793.06	21,793.06	0.00	8,410.83	8,405.27	0.00	145,689.63	0
54 Putnam	1,248.19	1,248.19	0.00	8,945.04	8,951.28	6.24	11,005.77	0
55 St. Johns	7,811.90	7,811.90	0.00	8,689.99	8,680.91	0.00	62,637.56	0
56 St. Lucie	8,796.78	8,796.78	0.00	8,722.82	8,729.29	6.47	58,559.63	0
57 Santa Rosa	4,049.06	4,049.06	0.00	8,590.14	8,583.73	0.00	34,012.02	0
58 Sarasota	5,892.42	5,892.42	0.00	9,407.48	9,443.24	35.76	53,341.67	0
59 Seminole	13,709.52	13,709.52	0.00	8,677.71	8,688.08	10.37	74,190.88	0
60 Sumter	584.66	584.66	0.00	9,465.71	9,449.37	0.00	11,961.40	0
61 Suwannee	1,245.78	1,245.78	0.00	8,649.83	8,654.54	4.71	6,952.22	0
62 Taylor	652.29	652.29	0.00	8,798.35	8,804.11	5.76	2,981.72	0
63 Union	253.81	253.81	0.00	9,113.79	9,106.46	0.00	2,160.75	0
64 Volusia	12,300.27	12,300.27	0.00	8,546.31	8,539.24	0.00	72,888.29	0
65 Wakulla	455.00	455.00	0.00	8,921.96	8,914.00	0.00	5,790.28	0
66 Walton	738.62	738.62	0.00	10,930.98	10,853.59	0.00	13,000.94	0
67 Washington	475.45	475.45	0.00	9,182.97	9,174.68	0.00	3,650.38	0
69 FAMU Lab School	0.00	0.00	0.00	9,749.29	9,747.81	0.00	543.19	0
70 FAU - Palm Beach	0.00	0.00	0.00	9,960.65	9,978.07	17.42	1,333.83	0
72 FSU Lab - Broward	0.00	0.00	0.00	8,737.91	8,738.41	0.50	775.98	0
73 FSU Lab - Leon	0.00	0.00	0.00	8,885.33	8,883.83	0.00	1,882.66	0
74 UF Lab School	0.00	0.00	0.00	9,471.91	9,470.40	0.00	1,401.91	0
75 Virtual School	0.00	0.00	0.00	6,565.83	6,564.28	0.00	51,842.24	0
76 FSU Lab - Bay	0.00	0.00	0.00	9,121.91	9,134.23	12.32	382.19	0
77 TSC Charter Schools	0.00	0.00	0.00	8,830.70	8,829.12	0.00	376.00	0
78 MDC Charter Schools	0.00	0.00	0.00	10,151.13	10,149.56	0.00	165.34	0
79 PHSC Charter School	0.00	0.00	0.00	10,788.75	10,787.13	0.00	120.63	0
80 UWF Charter School	0.00	0.00	0.00	13,119.93	13,118.52	0.00	66.42	0
State	535,091.33	535,091.33	0.00				3,437,144.48	

- Sum of district's Gross State and Local FEFP, Proration to Available Funds, Class Size Reduction Allocation, State-Funded Discretionary Supplement and 0.748 Discretionary Local Effort, divided by weighted FTE.
- If column 3 and column 6 are both greater than 0, the initial allocation amount is equal to the lesser of column 3 x column 4 or column 6 x column 7.

2026-27 FEFP Second Calculation
Educational Enrollment Stabilization Allocation - Page 2

	Calculated State-Funded Discretionary Supplement	Adjusted State-Funded Discretionary Supplement	Funding Below the Calculated Amount
District	-1-	-2-	-3-
1 Alachua	11,002,971	11,002,971	0
2 Baker	642,860	642,860	0
3 Bay	4,256,237	4,256,237	0
4 Bradford	1,136,364	1,136,364	0
5 Brevard	26,071,522	26,071,522	0
6 Broward	115,346,278	115,346,278	0
7 Calhoun	113,235	113,235	0
8 Charlotte	5,046,382	5,046,382	0
9 Citrus	4,330,526	4,330,526	0
10 Clay	5,536,941	5,536,941	0
11 Collier	17,911,995	17,911,995	0
12 Columbia	2,524,641	2,524,641	0
13 Dade	178,074,457	178,074,457	0
14 DeSoto	1,331,345	1,331,345	0
15 Dixie	394,748	394,748	0
16 Duval	50,844,809	50,844,809	0
17 Escambia	12,911,851	12,911,851	0
18 Flagler	4,936,771	4,936,771	0
19 Franklin	139,497	139,497	0
20 Gadsden	1,900,628	1,900,628	0
21 Gilchrist	708,471	708,471	0
22 Glades	307,137	307,137	0
23 Gulf	117,465	117,465	0
24 Hamilton	605,994	605,994	0
25 Hardee	417,486	417,486	0
26 Hendry	768,688	768,688	0
27 Hernando	6,913,275	6,913,275	0
28 Highlands	3,339,456	3,339,456	0
29 Hillsborough	55,259,873	55,259,873	0
30 Holmes	330,175	330,175	0
31 Indian River	6,529,773	6,529,773	0
32 Jackson	840,528	840,528	0
33 Jefferson	1,303,410	1,303,410	0
34 Lafayette	156,229	156,229	0
35 Lake	16,510,240	16,510,240	0
36 Lee	27,399,981	27,399,981	0
37 Leon	8,282,316	8,282,316	0
38 Levy	1,703,192	1,703,192	0
39 Liberty	77,100	77,100	0
40 Madison	512,565	512,565	0
41 Manatee	12,900,275	12,900,275	0
42 Marion	14,695,337	14,695,337	0
43 Martin	3,702,048	3,702,048	0
44 Monroe	5,696,022	5,696,022	0
45 Nassau	4,916,897	4,916,897	0
46 Okaloosa	6,992,513	6,992,513	0
47 Okeechobee	1,235,956	1,235,956	0
48 Orange	70,557,341	70,557,341	0
49 Osceola	22,810,352	22,810,352	0
50 Palm Beach	80,438,285	80,438,285	0
51 Pasco	18,551,744	18,551,744	0
52 Pinellas	44,728,537	44,728,537	0
53 Polk	31,780,176	31,780,176	0
54 Putnam	2,336,448	2,336,448	0
55 St. Johns	14,118,812	14,118,812	0
56 St. Lucie	15,184,570	15,184,570	0
57 Santa Rosa	5,993,005	5,993,005	0
58 Sarasota	14,631,242	14,631,242	0
59 Seminole	23,234,560	23,234,560	0
60 Sumter	1,216,464	1,216,464	0
61 Suwannee	1,978,537	1,978,537	0
62 Taylor	1,222,286	1,222,286	0
63 Union	393,677	393,677	0
64 Volusia	20,623,103	20,623,103	0
65 Wakulla	713,604	713,604	0
66 Walton	2,735,909	2,735,909	0
67 Washington	860,341	860,341	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
77 TSC Charter Schools	0	0	0
78 MDC Charter Schools	0	0	0
79 PHSC Charter School	0	0	0
80 UWF Charter School	0	0	0
State	1,000,785,453	1,000,785,453	0

District	Appropriated	Second	25%	\$5,457.60	Comparable	Small	Declining	Maximum of	Total
	Public School	Public School	WFTE	Times 25%	Wage	District	Enrollment	Initial Stabilization	Educational
	WFTE	WFTE	Decline	Declining	Factor	Factor	Supplement	or State-Funded	Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	Stabilization
									(col. 7 + col. 8)
									-9-
1 Alachua	26,599.66	26,599.66	0.00	0	1.0000	0.0000	0	0	0
2 Baker	4,387.61	4,387.61	0.00	0	1.0000	1.0373	0	0	0
3 Bay	29,854.96	29,854.96	0.00	0	1.0000	0.0000	0	0	0
4 Bradford	2,705.45	2,705.45	0.00	0	1.0000	1.0373	0	0	0
5 Brevard	71,541.26	71,541.26	0.00	0	1.0000	0.0000	0	0	0
6 Broward	237,683.55	237,683.55	0.00	0	1.0233	0.0000	0	0	0
7 Calhoun	2,013.01	2,013.00	0.00	0	1.0000	1.0373	0	0	0
8 Charlotte	17,430.33	17,430.33	0.00	0	1.0000	0.0000	0	0	0
9 Citrus	15,088.69	15,088.69	0.00	0	1.0000	0.0000	0	0	0
10 Clay	39,719.69	39,719.69	0.00	0	1.0000	0.0000	0	0	0
11 Collier	50,259.77	50,258.91	0.22	1,201	1.0430	0.0000	1,253	0	1,253
12 Columbia	8,998.71	8,998.71	0.00	0	1.0000	1.0373	0	0	0
13 Dade	322,936.71	322,936.71	0.00	0	1.0362	0.0000	0	0	0
14 DeSoto	3,921.12	3,921.12	0.00	0	1.0000	1.0373	0	0	0
15 Dixie	2,477.59	2,477.59	0.00	0	1.0000	1.0373	0	0	0
16 Duval	134,818.36	134,818.36	0.00	0	1.0075	0.0000	0	0	0
17 Escambia	36,268.58	36,268.58	0.00	0	1.0000	0.0000	0	0	0
18 Flagler	13,883.31	13,883.31	0.00	0	1.0000	0.0000	0	0	0
19 Franklin	1,180.50	1,180.50	0.00	0	1.0000	1.0373	0	0	0
20 Gadsden	4,282.53	4,282.53	0.00	0	1.0000	1.0373	0	0	0
21 Gilchrist	2,834.48	2,834.48	0.00	0	1.0000	1.0373	0	0	0
22 Glades	1,894.72	1,894.72	0.00	0	1.0000	1.0373	0	0	0
23 Gulf	1,843.49	1,843.49	0.00	0	1.0000	1.0373	0	0	0
24 Hamilton	1,579.33	1,577.73	0.40	2,183	1.0000	1.0373	2,264	0	2,264
25 Hardee	4,263.58	4,263.58	0.00	0	1.0000	1.0373	0	0	0
26 Hendry	15,271.12	15,271.12	0.00	0	1.0000	1.0373	0	0	0
27 Hernando	24,264.06	24,264.06	0.00	0	1.0000	0.0000	0	0	0
28 Highlands	11,622.50	11,622.50	0.00	0	1.0000	1.0373	0	0	0
29 Hillsborough	218,564.76	218,564.76	0.00	0	1.0129	0.0000	0	0	0
30 Holmes	2,627.63	2,627.09	0.14	764	1.0000	1.0373	792	0	792
31 Indian River	16,974.77	16,974.77	0.00	0	1.0000	0.0000	0	0	0
32 Jackson	5,858.28	5,858.28	0.00	0	1.0000	1.0373	0	0	0
33 Jefferson	696.81	696.81	0.00	0	1.0000	1.0373	0	0	0
34 Lafayette	1,142.21	1,149.32	0.00	0	1.0000	1.0373	0	0	0
35 Lake	47,239.10	47,239.10	0.00	0	1.0000	0.0000	0	0	0
36 Lee	109,605.40	109,605.40	0.00	0	1.0033	0.0000	0	0	0
37 Leon	31,255.65	31,255.65	0.00	0	1.0000	0.0000	0	0	0
38 Levy	5,575.17	5,572.13	0.76	4,148	1.0000	1.0373	4,303	0	4,303
39 Liberty	1,240.23	1,240.23	0.00	0	1.0000	1.0373	0	0	0
40 Madison	1,920.29	1,920.29	0.00	0	1.0000	1.0373	0	0	0
41 Manatee	56,040.20	56,040.20	0.00	0	1.0002	0.0000	0	0	0
42 Marion	49,189.96	49,189.96	0.00	0	1.0000	0.0000	0	0	0
43 Martin	18,376.73	18,376.73	0.00	0	1.0000	0.0000	0	0	0
44 Monroe	8,674.75	8,674.75	0.00	0	1.0261	0.0000	0	0	0
45 Nassau	12,535.36	12,535.36	0.00	0	1.0000	0.0000	0	0	0
46 Okaloosa	31,278.69	31,278.69	0.00	0	1.0015	0.0000	0	0	0
47 Okeechobee	5,794.69	5,794.09	0.15	819	1.0000	1.0373	850	0	850
48 Orange	213,651.60	213,651.60	0.00	0	1.0072	0.0000	0	0	0
49 Osceola	77,006.48	77,006.48	0.00	0	1.0000	0.0000	0	0	0
50 Palm Beach	186,671.14	186,671.14	0.00	0	1.0310	0.0000	0	0	0
51 Pasco	90,643.57	90,643.57	0.00	0	1.0000	0.0000	0	0	0
52 Pinellas	82,157.83	82,157.83	0.00	0	1.0003	0.0000	0	0	0
53 Polk	123,896.57	123,896.57	0.00	0	1.0000	0.0000	0	0	0
54 Putnam	9,757.58	9,757.58	0.00	0	1.0000	1.0373	0	0	0
55 St. Johns	54,825.66	54,825.66	0.00	0	1.0000	0.0000	0	0	0
56 St. Lucie	49,762.85	49,762.85	0.00	0	1.0000	0.0000	0	0	0
57 Santa Rosa	29,962.96	29,962.96	0.00	0	1.0000	0.0000	0	0	0
58 Sarasota	47,449.25	47,449.25	0.00	0	1.0121	0.0000	0	0	0
59 Seminole	60,481.36	60,481.36	0.00	0	1.0000	0.0000	0	0	0
60 Sumter	11,376.74	11,376.74	0.00	0	1.0000	0.0000	0	0	0
61 Suwannee	5,711.06	5,706.44	1.16	6,331	1.0000	1.0373	6,567	0	6,567
62 Taylor	2,324.71	2,329.43	0.00	0	1.0000	1.0373	0	0	0
63 Union	1,906.94	1,906.94	0.00	0	1.0000	1.0373	0	0	0
64 Volusia	60,588.02	60,588.02	0.00	0	1.0000	0.0000	0	0	0
65 Wakulla	5,335.28	5,335.28	0.00	0	1.0000	1.0373	0	0	0
66 Walton	12,262.32	12,262.32	0.00	0	1.0000	0.0000	0	0	0
67 Washington	3,174.93	3,174.93	0.00	0	1.0000	1.0373	0	0	0
69 FAMU Lab School	543.19	543.19	0.00	0	1.0000	0.0000	0	0	0
70 FAU - Palm Beach	1,333.83	1,333.83	0.00	0	1.0310	0.0000	0	0	0
72 FSU Lab - Broward	775.98	775.98	0.00	0	1.0233	0.0000	0	0	0
73 FSU Lab - Leon	1,882.66	1,882.66	0.00	0	1.0000	0.0000	0	0	0
74 UF Lab School	1,401.91	1,401.91	0.00	0	1.0000	0.0000	0	0	0
75 Virtual School	51,842.24	51,842.24	0.00	0	1.0000	0.0000	0	0	0
76 FSU Lab - Bay	382.19	382.19	0.00	0	1.0000	0.0000	0	0	0
77 TSC Charter Schools	376.00	376.00	0.00	0	1.0000	0.0000	0	0	0
78 MDC Charter Schools	165.34	165.34	0.00	0	1.0000	0.0000	0	0	0
79 PHSC Charter School	120.63	120.63	0.00	0	1.0000	0.0000	0	0	0
80 UWF Charter School	66.42	66.42	0.00	0	1.0000	0.0000	0	0	0

State	2,902,052.59	2,902,053.15	2.83	15,446			16,029	0	16,029
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III.

MILLAGE

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MILLAGE OVERVIEW

Annually, property owners in St. Johns County pay property taxes. Part of their property taxes are levied by the School Board to support the St. Johns County School District.

This year, the proposed tentative levy is **6.264** and is composed of the following:

Required Local Effort	3.016
Prior Period Funding Adjustment	0.000
Basic Discretionary	0.748
Additional Millage Not to Exceed 4 Years (Operating)	1.000
Local Capital Improvement	<u>1.500</u>
Total Millage	6.264

On July 14, 2026, the Florida Department of Revenue certified the 2026-27 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2024-25 and 2025-26 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes (F.S). Districts are required to levy the PPFAM millage in addition to the RLE millage. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget. Since FY1991-92, this millage had been set at 0.510 mills. For FY 2008-09, the Legislature capped this millage at 0.498. For FY 2009-10, the Legislature further reduced the Capital Outlay Millage by 0.250 and added it to the Basic Discretionary Millage. The Basic Discretionary Millage is now set at 0.748 mills.

The Additional Millage Not to Exceed 4 Years (Operating) was voted on by the community and it financially supports the district to recruit and retain, invest in safety and student welfare, and preserve and enhance educational programs.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills. In the FY 2008-09, the Legislature capped this millage rate at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula. For FY 2009-10, the millage was further reduced by 0.250 mills and moved to the Basic Discretionary Millage. This resulted in the Capital Improvement Millage capped at 1.500, where it stands today.

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MILLAGE RATE COMPARISON-PRIOR 15 YEARS
as of Second Calculation July 16, 2026

MILLAGE RATES	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	TENTATIVE 2026-27	VARIANCE
BY STATE LAW (RLE) (RLE) Prior Period Adjustment	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	3.017	3.016	-0.001
	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.007	0.000	-0.007
Total RLE	5.731	5.435	5.296	5.094	4.98	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	3.024	3.016	-0.008
DISCRETIONARY	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ADDITIONAL MILLAGE NOT TO EXCEED 4 YEARS (OPERATING) ⁽¹⁾	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000
CAPITAL OUTLAY	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL MILLAGE	7.979	7.683	7.544	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	5.483	5.410	5.278	6.272	6.264	-0.008

By State law		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	VARIANCE
BY STATE LAW (RLE) (RLE) Prior Period Adjustment		5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	3.017	3.016	-0.001
		0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.007	0.000	-0.007
Total RLE		5.731	5.435	5.296	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	3.024	3.016	-0.008

Local Control		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	VARIANCE
DISCRETIONARY		0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ADDITIONAL MILLAGE NOT TO EXCEED 4 YEARS (OPERATING) ⁽¹⁾		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000
CAPITAL OUTLAY		1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	3.248	3.248	0.000

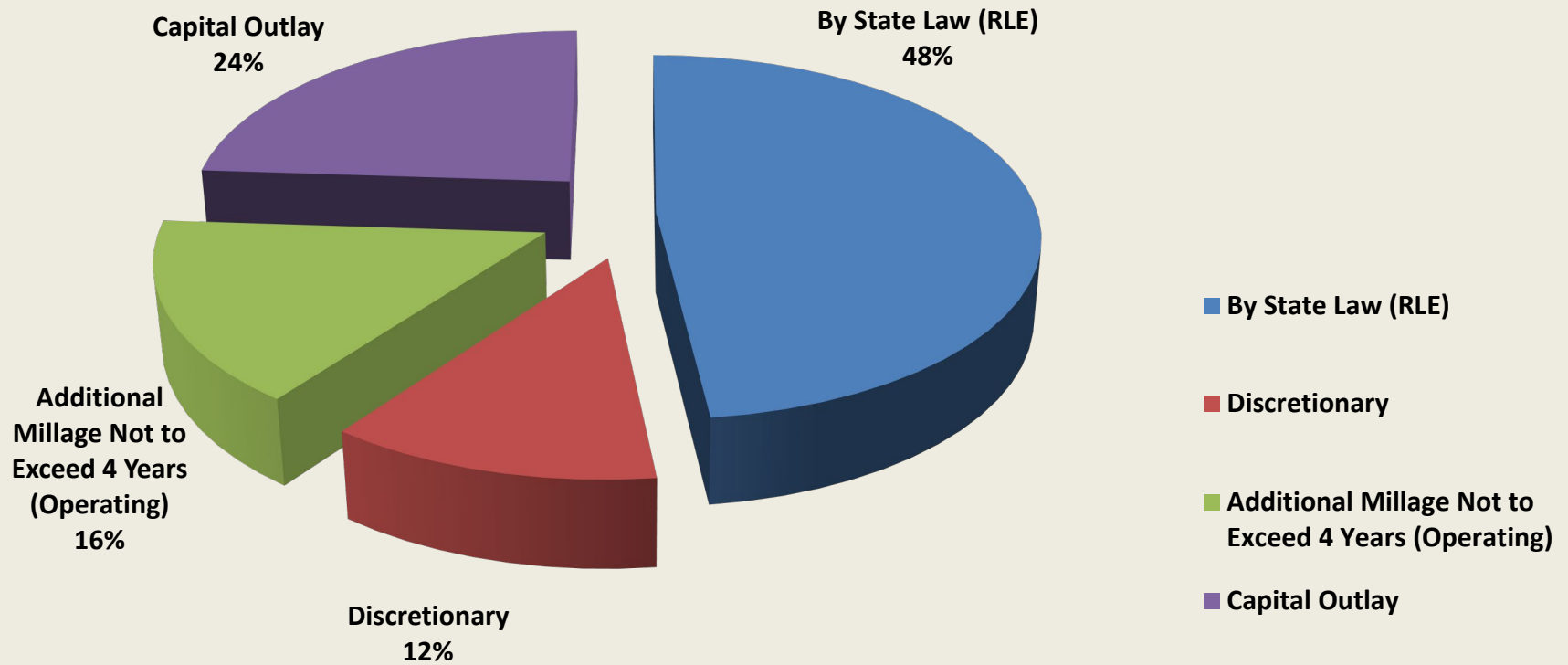
(1) Voter approved November 2024 for Fiscal Years 2026-2029

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ST. JOHNS COUNTY SCHOOL DISTRICT

TENTATIVE MILLAGE RATE 2026-27

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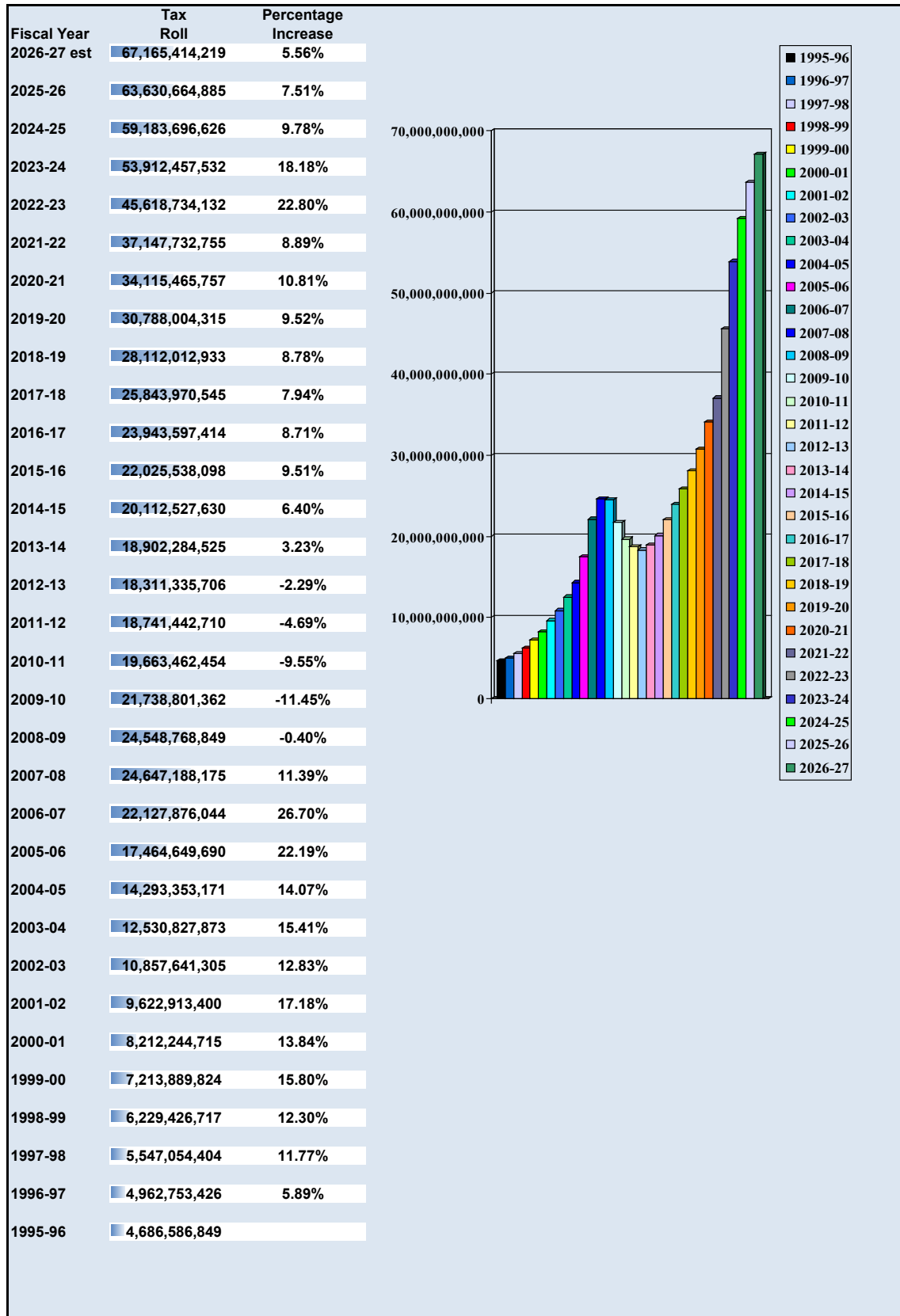
MILLAGE OVERVIEW

Fiscal Year	By State Law (RLE)	(RLE) Prior Period Adjustment	Discretionary	Supp. Disc	Additional Millage Not to Exceed 4 Years (Operating)	Capital Outlay	Debt Service	Total	Taxable Value of Property	Percentage Change
1994-95	6.674		0.510	0.215		2.000	1.007	10.406	\$ 4,330,284,450	
1995-96	6.835		0.510	0.205		2.000	0.856	10.406	\$ 4,686,586,849	8.23%
1996-97	6.515		0.510	0.199		2.000	0.852	10.076	\$ 4,962,753,426	5.89%
1997-98	6.641		0.510	0.165		2.000	0.760	10.076	\$ 5,547,054,404	11.77%
1998-99	6.467		0.510	0.160		2.000	0.717	9.854	\$ 6,229,426,717	12.30%
1999-00	5.967		0.510	0.139		2.000	0.582	9.198	\$ 7,213,889,824	15.80%
2000-01	5.956		0.510	0.122		2.000	0.519	9.107	\$ 8,212,244,715	13.84%
2001-02	5.544		0.510	0.113		2.000	0.440	8.607	\$ 9,622,913,400	17.18%
2002-03	5.792		0.510	0.104		2.000	0.396	8.802	\$ 10,857,641,305	12.83%
2003-04	5.669		0.510	0.095		2.000	0.346	8.620	\$ 12,530,827,873	15.41%
2004-05	5.426		0.510	0.089		2.000	0.260	8.285	\$ 14,293,353,171	14.07%
2005-06	5.332		0.510	0.154		2.000	0.230	8.226	\$ 17,464,649,690	22.19%
2006-07	5.031		0.510	0.128		2.000	0.180	7.849	\$ 22,127,876,044	26.70%
2007-08	4.932		0.510	0.119		2.000	0.160	7.721	\$ 24,647,188,175	11.39%
2008-09	5.111		0.498	0.121		1.750	0.162	7.642	\$ 24,548,768,849	-0.40%
2009-10	5.294	0.009	0.748	0.250		1.500		7.801	\$ 21,738,801,362	-11.45%
2010-11	5.571		0.748	0.250		1.500		8.069	\$ 19,663,462,454	-9.55%
2011-12	5.708	0.023	0.748			1.500		7.979	\$ 18,741,442,710	-4.69%
2012-13	5.427	0.008	0.748			1.500		7.683	\$ 18,311,335,706	-2.29%
2013-14	5.296		0.748			1.500		7.544	\$ 18,902,284,525	3.23%
2014-15	5.094		0.748			1.500		7.342	\$ 20,112,527,630	6.40%
2015-16	4.979	0.001	0.748			1.500		7.228	\$ 22,025,538,098	9.51%
2016-17	4.619		0.748			1.500		6.867	\$ 23,943,597,414	8.71%
2017-18	4.295		0.748			1.500		6.543	\$ 25,843,970,545	7.94%
2018-19	4.030		0.748			1.500		6.278	\$ 28,112,012,933	8.78%
2019-20	3.888		0.748			1.500		6.136	\$ 30,788,004,315	9.52%
2020-21	3.702	0.003	0.748			1.500		5.953	\$ 34,115,465,757	10.81%
2021-22	3.564		0.748			1.500		5.812	\$ 37,147,732,755	8.89%
2022-23	3.235		0.748			1.500		5.483	\$ 45,618,734,132	22.80%
2023-24	3.160	0.002	0.748			1.500		5.410	\$ 53,912,457,532	18.18%
2024-25	3.014	0.016	0.748			1.500		5.278	\$ 59,183,696,626	9.78%
2025-26	3.017	0.007	0.748		1.000	1.500		6.272	\$ 63,630,664,885	7.51%
2026-27	3.016		0.748		1.000	1.500		6.264	\$ 67,165,414,219	5.56%

Variance Prior Year to Current Year	-0.001	-0.007	0.000		0.000	0.000		-0.008	\$ 3,534,749,334
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PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

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EFFECTS OF THE NEW MILLAGE ON SELECTED HOME VALUES

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2025	2026	NET DECREASE
			SCHOOL TAXES 6.272 MILLS	SCHOOL TAXES 6.264 MILLS	
100,000.00	25,000.00	75,000.00	470.40	469.80	-0.60
110,000.00	25,000.00	85,000.00	533.12	532.44	-0.68
120,000.00	25,000.00	95,000.00	595.84	595.08	-0.76
130,000.00	25,000.00	105,000.00	658.56	657.72	-0.84
140,000.00	25,000.00	115,000.00	721.28	720.36	-0.92
150,000.00	25,000.00	125,000.00	784.00	783.00	-1.00
160,000.00	25,000.00	135,000.00	846.72	845.64	-1.08
170,000.00	25,000.00	145,000.00	909.44	908.28	-1.16
180,000.00	25,000.00	155,000.00	972.16	970.92	-1.24
190,000.00	25,000.00	165,000.00	1,034.88	1,033.56	-1.32
200,000.00	25,000.00	175,000.00	1,097.60	1,096.20	-1.40
210,000.00	25,000.00	185,000.00	1,160.32	1,158.84	-1.48
220,000.00	25,000.00	195,000.00	1,223.04	1,221.48	-1.56
230,000.00	25,000.00	205,000.00	1,285.76	1,284.12	-1.64
240,000.00	25,000.00	215,000.00	1,348.48	1,346.76	-1.72
250,000.00	25,000.00	225,000.00	1,411.20	1,409.40	-1.80
260,000.00	25,000.00	235,000.00	1,473.92	1,472.04	-1.88
270,000.00	25,000.00	245,000.00	1,536.64	1,534.68	-1.96
280,000.00	25,000.00	255,000.00	1,599.36	1,597.32	-2.04
290,000.00	25,000.00	265,000.00	1,662.08	1,659.96	-2.12
300,000.00	25,000.00	275,000.00	1,724.80	1,722.60	-2.20
310,000.00	25,000.00	285,000.00	1,787.52	1,785.24	-2.28
320,000.00	25,000.00	295,000.00	1,850.24	1,847.88	-2.36
330,000.00	25,000.00	305,000.00	1,912.96	1,910.52	-2.44
340,000.00	25,000.00	315,000.00	1,975.68	1,973.16	-2.52
350,000.00	25,000.00	325,000.00	2,038.40	2,035.80	-2.60
360,000.00	25,000.00	335,000.00	2,101.12	2,098.44	-2.68
370,000.00	25,000.00	345,000.00	2,163.84	2,161.08	-2.76
380,000.00	25,000.00	355,000.00	2,226.56	2,223.72	-2.84
390,000.00	25,000.00	365,000.00	2,289.28	2,286.36	-2.92
400,000.00	25,000.00	375,000.00	2,352.00	2,349.00	-3.00
410,000.00	25,000.00	385,000.00	2,414.72	2,411.64	-3.08
420,000.00	25,000.00	395,000.00	2,477.44	2,474.28	-3.16
430,000.00	25,000.00	405,000.00	2,540.16	2,536.92	-3.24
440,000.00	25,000.00	415,000.00	2,602.88	2,599.56	-3.32
450,000.00	25,000.00	425,000.00	2,665.60	2,662.20	-3.40
460,000.00	25,000.00	435,000.00	2,728.32	2,724.84	-3.48
470,000.00	25,000.00	445,000.00	2,791.04	2,787.48	-3.56
480,000.00	25,000.00	455,000.00	2,853.76	2,850.12	-3.64
490,000.00	25,000.00	465,000.00	2,916.48	2,912.76	-3.72
500,000.00	25,000.00	475,000.00	2,979.20	2,975.40	-3.80
510,000.00	25,000.00	485,000.00	3,041.92	3,038.04	-3.88
520,000.00	25,000.00	495,000.00	3,104.64	3,100.68	-3.96
530,000.00	25,000.00	505,000.00	3,167.36	3,163.32	-4.04
540,000.00	25,000.00	515,000.00	3,230.08	3,225.96	-4.12
550,000.00	25,000.00	525,000.00	3,292.80	3,288.60	-4.20

**MILLAGE TO REVENUE
(GENERAL FUND)
2026-2027**

ASSESSMENT	\$	67,165,414,219
	X	
TOTAL MILLAGE (Divided by 1000) (RLE 3.016, Disc. .748)		3.764
	X	
COLLECTION RATE		96%
BUDGETED REVENUE	\$	242,698,195
VALUE OF 1 MILL @ 96%	\$	64,478,798

IV.

GENERAL FUND

**K-12 and
Postsecondary
(FCTC)**

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GENERAL OPERATING FUND OVERVIEW

2026-2027

The General Operating Fund is used to pay the salaries and benefits of employees such as classroom teachers, school principals, school secretaries, and school custodians. The funds are also used to buy items such as textbooks, library books, classroom supplies, equipment, etc. In addition, these monies provide for such expenses as the schools' utilities and communications bills.

The K-12 General Fund is supported mainly through the Florida Education Finance Program (FEFP). The funding source for the FEFP comes from two primary sources, state sales tax and local millage. The local millage is, of course, the property taxes collected in St. Johns County.

From 2007-2008 through 2011-2012, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When budget reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any innovative programs. For example, since 2007-2008, the Base Student Allocation (BSA) has grown from \$4,163.47 per FTE to \$5,457.60. This is a \$1,294.13 increase over 19 years or approximately 31.08 percent. The 2026-2027 BSA increased approximately \$85.00 per student over last year's BSA of \$5,372.60. The per student funding for 2026-2027 is \$9,352.72, and less than two percent over last year.

Florida law allows school districts to levy additional millage, not to exceed four years, for operational purposes through either a local referendum or a general election. In November of 2024, the voters of St. Johns County graciously approved a one mill increase to property taxes to support the needs of the school district. Specifically, these funds will be used to recruit and retain high quality staff, to continue to provide services for the safety and welfare of our students and to preserve and enhance school programs such as arts, sciences and athletics. The additional millage is projected to generate approximately \$64 million in 2026-2027, an increase of \$3.3 million, or approximately five and a half percent over the estimated revenue for 2025-26. This growth is attributable to rising property values within the county.

Although the 2026 Legislature increased funding for St. Johns County schools by \$25.6 million, the financial and economic pressures still facing the district are tremendous. The growth in St. Johns County, the 2022 legislative mandate increasing the minimum wage to \$15 per hour and an increase in the Family Empowerment Scholarships has brought on a new set of fiscal responsibilities and challenges for the district as outlined in the Executive Summary.

Beginning with 2016-2017 the General Fund absorbed the Postsecondary programs for the First Coast Technical College (FCTC).

As this year's Operating Budget (including postsecondary) will total approximately \$654 million, Florida continues to be in the lowest tiers in terms of per-student funding for operational needs when compared to other states.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us. If you visit the District's web page and click on **Financial Transparency**, you will find detailed information about our financial activity.

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St. Johns County School District
Revenue Comparison
Additional Millage Not to Exceed 4 Years (Operating)
2025-26 to 2026-27

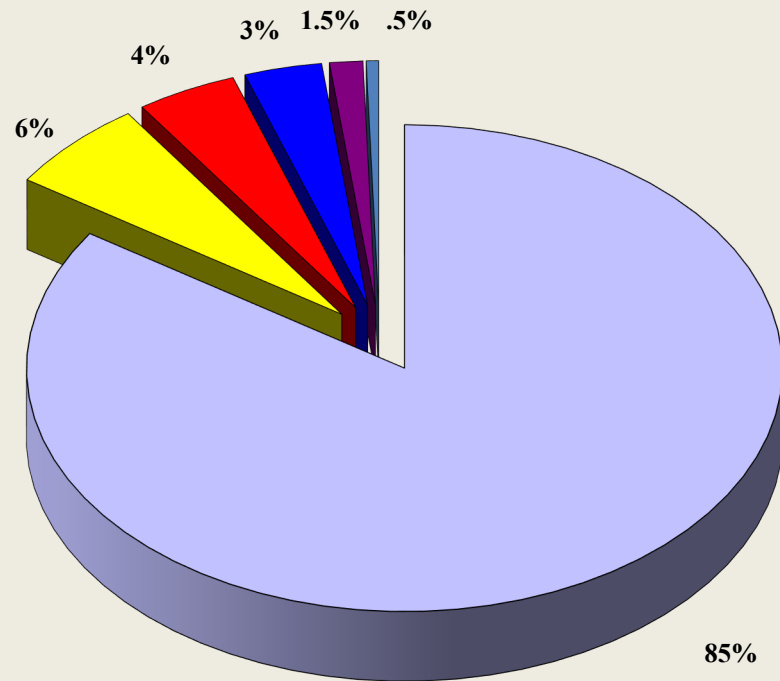
One Mill Referendum Budgeted Revenue	Actual 2025-2026	Estimate 2026-2027	Difference	% Change From 2025-26
Taxes Received as of 6/30:				
Recruit and Retain (85%) ⁽¹⁾:				
Instructional Personnel	\$ 26,946,275	\$ 29,305,808	\$ 2,359,533	8.76%
Support Staff Personnel	15,894,062	19,794,750	3,900,688	24.54%
Administrative, Managerial, Confidential	6,322,367	7,258,485	936,118	14.81%
Additional Revenue (15%):				
Invest in Continued School Safety	3,096,031	4,079,073	983,042	31.75%
Invest in Continued Student Welfare	2,735,263	2,877,476	142,213	5.20%
Preserve and Enhance Educational Programs	2,549,516	2,221,011	(328,505)	-12.89%
Charter Schools:				
Therapeutic Learning Center	28,049	28,834	785	2.80%
St. Johns Community Campus	80,611	83,175	2,564	3.18%
St. Augustine Public Montessori	129,402	135,298	5,896	4.56%
Treaty Oaks Preparatory Academy	567,127	700,888	133,761	23.59%
Contingency	-	352,030	352,030	0.00%
Assigned Fund Balance	2,358,030	-	(2,358,030)	
Total Revenue and Cash Forward	\$ 60,706,733	\$ 66,836,828	\$ 6,130,095	10.10%

(1) Estimate for 2026-2027 for each employee classification group includes the proportionate share of the 2025-2026 assigned fund balance.

St. Johns County School District
Appropriations Comparison
Additional Millage Not to Exceed 4 Years (Operating)
2025-26 to 2026-27

	Actual 2025-2026	Estimated 2026-2027	Difference	% Change From 2025-26
RECRUIT AND RETAIN				
Instructional Personnel Supplements	\$ 26,946,275	\$ 29,305,808	\$ 2,359,533	8.76%
Support Staff Supplements	15,894,062	19,794,750	3,900,688	24.54%
Administrative, Managerial, Confidential Supplements	6,322,367	7,258,485	936,118	14.81%
TOTAL RECRUIT AND RETAIN	\$ 49,162,704	\$ 56,359,043	\$ 7,196,339	
INVEST IN CONTINUED SCHOOL SAFETY				
Youth Resource Officer and Public Service Assistant Costs above State Allocation	\$ 2,640,559	\$ 3,637,738	\$ 997,179	37.76%
Nine (9) Safety Monitors at High Schools	363,264	372,385	9,121	2.51%
Reunification and Drill Mgmt	92,208	37,450	(54,758)	-59.39%
Lightning/Humidity Sensors	-	31,500	31,500	0.00%
TOTAL INVEST IN CONTINUED SCHOOL SAFETY	\$ 3,096,031	\$ 4,079,073	\$ 983,042	
INVEST IN CONTINUED STUDENT WELFARE				
Intellectual Disabilities Program Specialist	\$ 107,415	\$ 128,188	\$ 20,773	19.34%
Local Ed Agency Support (7)	970,962	895,490	(75,472)	-7.77%
Additional Adult Assistants (ESE)	868,459	1,054,942	186,483	21.47%
(7) Nurses and Registered Nurse Supplements	431,573	457,021	25,448	5.90%
Behavior Support (Southwoods, Webster & Gamble)	215,797	214,938	(859)	-0.40%
School Psychology Program Specialist	117,343	126,897	9,554	8.14%
Upgrade Lifework Position	23,714	-	(23,714)	-100.00%
TOTAL INVEST IN CONTINUED STUDENT WELFARE	\$ 2,735,263	\$ 2,877,476	\$ 142,213	
PRESERVE AND ENHANCE EDUCATIONAL PROGRAMS				
Preserve Art, Music, Science Technology Instructional Allocations	\$ 1,449,890	\$ 1,300,000	\$ (149,890)	-10.34%
Technology Support Specialists	430,927	185,737	(245,190)	-56.90%
High School Athletics Allocation	155,487	160,000	4,513	2.90%
Secondary English/Language Arts Specialist	119,531	129,456	9,925	8.30%
Applied Technology Specialist	109,379	120,844	11,465	10.48%
High School Arts Allocation	77,569	80,000	2,431	3.13%
Student System Programmer Analyst II	70,959	96,411	25,452	35.87%
SJCCA: Murray and SAHS 1/2 position	100,594	77,000	(23,594)	-23.45%
SAHS JROTC (Additional Month)	20,725	-	(20,725)	-100.00%
Title I Elementary Basketball	14,455	15,000	545	3.77%
Magic School Enterprise K-12	-	41,563	41,563	0.00%
College & University Field Studies	-	15,000	15,000	0.00%
TOTAL PRESERVE AND ENHANCE EDUCATIONAL PROGRAMS	\$ 2,549,516	\$ 2,221,011	\$ (328,505)	
CHARTER SCHOOL SHARE				
Therapeutic Learning Center	\$ 28,049	\$ 28,834	\$ 785	2.80%
St. Johns Community Campus	80,611	83,175	2,564	3.18%
St. Augustine Public Montessori	129,402	135,298	5,896	4.56%
Treaty Oaks Preparatory Academy	\$ 567,127	\$ 700,888	\$ 133,761	23.59%
TOTAL CHARTER SCHOOL SHARE	\$ 805,189	\$ 948,195	\$ 143,006	
CONTINGENCY	\$ -	\$ 352,030	\$ 352,030	0.00%
ASSIGNED FUND BALANCE	\$ 2,358,030	\$ -	\$ (2,358,030)	-100.00%
GRAND TOTAL	\$ 60,706,733	\$ 66,836,828	\$ 6,130,095	10.10%
TOTAL TAX COLLECTOR COMMISSION	\$ 1,222,127	\$ -	\$ (1,222,127)	-100.00%

Additional Millage Not to Exceed 4 Years (Operating) FY2026-27 Appropriations



■ Recruit and Retain 85%	■ Invest in Continued School Safety 6%
■ Invest in Continued Student Welfare 4%	■ Preserve and Enhance Educational Programs 3%
■ Charter School Share 1.5%	■ Contingency .5%

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GENERAL FUND

K-12

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CALCULATION OF THE 2026-2027 FLORIDA EDUCATION FINANCE PROGRAM

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP), which offers as its purpose:

To guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his (or her) educational needs which are substantially equal to those available to any similar student notwithstanding geographical differences and varying local economic factors.

The FEFP provides a formula that substantially determines the amount of money that will be available to the St. Johns County School District within its General Fund for the 2026-2027 fiscal year. The formula considers the varying local non-exempt assessed valuations for property taxing purposes, the costs of varying educational programs, the varying costs of providing education services within the vast geographic area of the state, and the costs of education within a given school district. The actual formula for the 2026-2027 school year appears as follows:

PROJECTED WEIGHTED FTE		BASE STUDENT ALLOCATION		COMPARABLE WAGE FACTOR		SAFE SCHOOLS ALLOCATION		EDUCATIONAL ENRICHMENT INSTRUCTION
62,637.56	X	\$5,457.60	X	1.0000	+	\$4,258,558	+	\$13,092,722
ESE GUARANTEED ALLOCATION		DJJ SUPPLEMENTAL ALLOCATION		DIGITAL CLASSROOM ALLOCATION		TRANSPORTATION ALLOCATION		MENTAL HEALTH ALLOCATION
\$28,877,440	+	\$0	+	\$0	+	\$15,646,097	+	\$3,351,291
ACADEMIC ACCELERATION OPTIONS SUPPLEMENT		0.748 MILLS COMPRESSION		GROSS STATE AND LOCAL FEFP				
\$19,388,637	+	\$4,191,192	=	\$430,656,684				

Approximately 55 percent of the available operating revenues are generated through the Florida Education Finance Program (FEFP). This formula now determines both categorical and non-categorical amounts of dollars to be generated by the district and is composed of both state and local funds. The Legislature sets the Base Student Allocation (BSA), the Comparable Wage Factor (CWF), formerly known as the District Cost Differential (DCD), and the program weights to be used as factors in the formula. The funded BSA for FY 2026-2027 is \$5,457.60 (BSA x Comparable Wage Factor). This is an increase of \$85.00 as compared to the FY 2025-2026 funded BSA of \$5,372.60.

Projected revenues, transfers, and fund balances for the K-12 General Operating Fund total \$639,796,739. State sources amount to \$236,407,752. This represents 37 percent of the total operating budget. Categorical and mandated funds totals \$135,360,379 and includes Transportation, Class Size Reduction, ESE Guarantee, Safe Schools, Educational Enrichment Instruction, Mental Health Allocation, and Academic Acceleration Options Supplement which again are restricted to certain uses as determined by the Legislature and represents 21 percent of the total operating budget. Total local sources are projected at \$312,839,487. They are made up of taxes, additional millage not to exceed 4 years, interest earnings, and other miscellaneous revenues. Local sources make up approximately 49 percent of the total operating budget.

FLORIDA EDUCATION FINANCE PROGRAM DEFINITIONS/TERMS

FLORIDA EDUCATION FINANCE PROGRAM (FEFP):

The funding formula established by the Legislature in 1973 for funding public schools.

FULL TIME EQUIVALENT STUDENT (FTE):

A definition utilized in the state funding formula for identifying the student count for each district for the programs offered. Often referred to as unweighted FTE, it is student membership within the programs offered.

PROGRAM COST FACTORS:

Program cost factors serve to assure that each program receives its equitable share of funds in relation to its relative cost per student. The cost factors help recognize the varying costs among programs based on a three-year average.

WEIGHTED FTE:

This is derived by multiplying the unweighted FTE by the program cost factors.

BASE STUDENT ALLOCATION (BSA):

This is set annually by the Legislature. This is the amount a full-time equivalent student (FTE) will generate in a program with a cost factor of 1.00. For 2026-2027, the BSA is **\$5,457.60**.

ADJUSTED COMPARABLE WAGE FACTOR (CWF):

This was formerly known as the District Cost Differential (DCD). The Adjusted Comparable Wage Factor (CWF) is used to adjust funding to reflect the differing costs of living in the various districts within the state. It is based on the average of each district's three most recent years of the Florida Price Level Index. For St. Johns County, the adjusted figure for 2026-2027 is **1.000**.

BASE FUNDING:

This is derived by the following formula:

(Unweighted FTE x program cost factors x BSA x CWF)

SUPPLEMENTAL FUNDING:

Additional funding within the formula allocated for a specific purpose.

REVENUE ESTIMATE
GENERAL OPERATING FUND K-12
(based on 2nd calculation)

7/16/26

	2023-24 Adopted	2024-25 Adopted	2025-26 Adopted	2026-27 Estimated Budget
FEDERAL DIRECT				
ROTC	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
RSVP	-	-	-	-
MEDICAID	-	-	-	-
MISC.	-	-	-	-
TOTAL FEDERAL DIRECT	260,000	260,000	260,000	260,000
FEDERAL THROUGH STATE				
DIVISION OF VOCATIONAL REHABILITATION	-	-	-	361,821
TOTAL FEDERAL THROUGH STATE	-	-	-	361,821
STATE				
FEFP ⁽³⁾	169,189,275	173,845,816	153,163,836	150,345,634
PRIOR YEAR ADJUSTMENT	-	-	-	-
FAMILY EMPOWERMENT SCHOLARSHIP (FES)	25,489,526	42,672,384	55,601,369	64,552,074
FES ADJUSTMENT	(20,412,856)	(33,334,862)	(43,336,828)	(50,433,262)
STATE-FUNDED DISCRETIONARY SUPPLEMENT	(5,076,670)	(9,337,522)	(12,264,541)	(14,118,812)
CO&DS ADM.	-	-	-	-
INST. MAT.	-	-	-	-
LOTTERY	-	-	-	-
TRANSPORTATION	15,249,451	16,133,273	17,185,819	15,646,097
CLASS SIZE REDUCTION	49,296,904	49,171,442	50,304,311	50,745,634
TEACHERS LEAD PGM	-	-	-	-
ACADEMIC ACCELERATION OPTIONS SUPPLEMENT ⁽⁴⁾	-	-	18,229,761	19,388,637
SALES TAX DISTRIBUTION (s. 212.20(6)(d)6.a., F.S.) ⁽⁵⁾	206,750	206,750	206,750	206,750
STATE LICENSE TAX	75,000	75,000	75,000	75,000
FULL SERVICE SCHOOL	-	-	-	-
SCHOOL RECOGNITION	-	-	-	-
TEACHER SALARY INCREASE	-	-	-	-
MISC. STATE	-	-	-	-
TOTAL STATE	234,017,380	239,432,281	239,165,477	236,407,752
LOCAL				
RLE	164,475,994	171,659,263	184,357,809	194,468,054
DISC. MILLAGE	38,932,925	42,601,569	45,707,538	48,230,141
SUP.DISC. MILL	-	-	-	-
DISTRICT VOTED ADDITIONAL OPERATING TAX	-	-	61,106,334	64,478,798
CRITICAL OPERATING	-	-	-	-
TAX REDEMPTIONS	300,000	200,000	200,000	200,000
RENT	-	-	-	-
INTEREST	600,000	2,000,000	2,500,000	2,500,000
DAY CARE FEES	-	-	-	-
OTHER FEES	-	-	-	-
INDIRECT COST	1,500,000	950,000	500,000	600,000
LOST TEXTBOOKS	-	-	-	-
FIELD TRIPS	675,997	559,565	668,477	790,757
OTHER LOCAL ⁽¹⁾	1,238,242	1,246,254	1,728,729	1,571,737
TOTAL LOCAL	207,723,158	219,216,651	296,768,887	312,839,487
TOTAL REVENUE	442,000,538	458,908,932	536,194,364	549,869,060
TRANSFERS IN:				
FROM CAPITAL ⁽²⁾	16,390,881	17,859,351	21,741,028	23,861,060
FROM WORKERS COMP.	-	-	-	-
FROM MEDICAL FUND	-	-	-	-
FROM FOOD SERVICE	2,530,165	2,800,000	2,867,976	2,910,933
TOTAL REVENUE & TRANSFERS	\$ 460,921,584	\$ 479,568,283	\$ 560,803,368	\$ 576,641,053

(1) Other Local Revenue to include science fair fees, sale of junk, miscellaneous, etc.

(2) Transfers In from Capital to cover general operating expenses related to capital projects.

(3) In 2025-26 the Transportation funds were removed from the FEFP funds for 2023-24 and 2024-25 and stated separately.

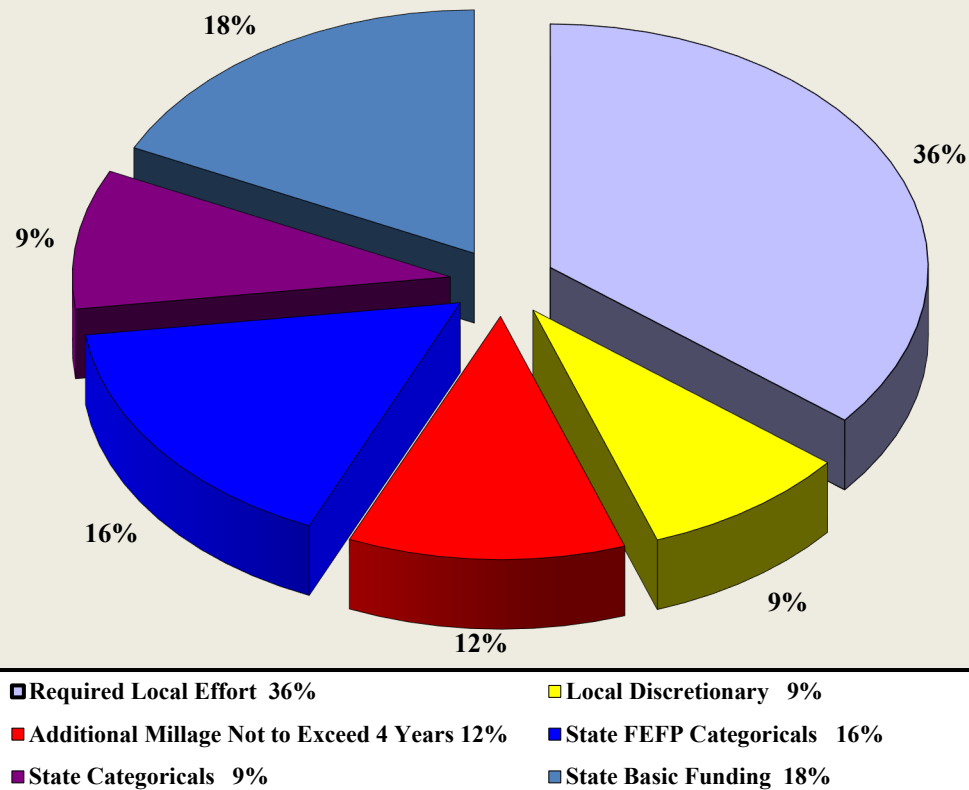
(4) In 2025-26 Academic Acceleration Options Supplement became a categorical for acceleration course offerings.

(5) Sales Tax Distribution formerly known as Racing Funds.

St. Johns County School District
Revenue Comparison
2025-26 to 2026-27
K-12

GENERAL FUND				
Revenue	Adopted 2024-25	Adopted 2025-26	Estimated 2026-27	% Change From 2025-26
State FEFP	\$ 189,979,089	\$ 188,579,416	\$ 185,380,368	-1.70%
State Miscellaneous	49,453,192	50,586,061	51,027,384	0.87%
Taxes	214,260,832	291,171,681	307,176,993	5.50%
Local Miscellaneous	4,955,819	5,597,206	5,662,494	1.17%
Federal Through State	-	-	361,821	0.00%
Federal Direct	260,000	260,000	260,000	0.00%
Total Revenue	458,908,932	536,194,364	549,869,060	2.55%
Transfers In	20,659,351	24,609,004	26,771,993	8.79%
Estimated Cash Forward				
Non-Spendable Inventory	4,648,136	6,498,813	8,129,367	25.09%
Restricted	3,303,859	3,514,802	7,663,074	118.02%
Committed	14,871,214	13,568,472	14,364,726	5.87%
Assigned (Revenue Shortfall)	-	-	-	0.00%
Other Assigned	24,375,906	27,002,181	31,008,482	14.84%
Unassigned	505,622	853,134	1,990,037	133.26%
Total Estimated Cash Forward	47,704,736	51,437,402	63,155,686	22.78%
Total Revenue and Cash Forward	\$ 527,273,019	\$ 612,240,770	\$ 639,796,739	4.50%

**Total FEFP Funding Formula by Source
St. Johns County School District
FY2026-27**



Note: Within the FEFP 25% of the funds are Categoricals.

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FEFP Funding
Based on the 2nd calculation

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
State	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090	\$ 239,194,322	\$ 259,425,156	\$ 282,197,915	\$ 294,860,096	\$ 301,053,076
Local	\$ 123,335,308	\$ 125,035,358	\$ 128,856,601	\$ 137,129,132	\$ 145,735,404	\$ 153,484,965	\$ 166,455,348	\$ 203,408,919	\$ 214,260,832	\$ 230,065,347	\$ 242,698,195
Federal	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055	\$ 405,649,670	\$ 462,834,075	\$ 496,458,747	\$ 524,925,443	\$ 543,751,271
State	53%	56%	57%	58%	58%	57%	59%	56%	57%	56%	55%
Local	47%	44%	43%	42%	42%	43%	41%	44%	43%	44%	45%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663	24,293,891,799	26,827,107,229	28,478,154,529	29,524,439,270	30,021,158,876
District % of Total FEFP	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%	1.67%	1.73%	1.74%	1.78%	1.81%
FTE	37,350	39,472	40,654	42,768	44,624	46,092	50,198	54,145	55,612	57,390	58,138
Funds per student	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24	\$ 8,080.98	\$ 8,547.97	\$ 8,927.17	\$ 9,146.63	\$ 9,352.72

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

K-12

SECTION II. GENERAL FUND - FUND 100

Page 1

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	361,821.00
Total Federal Through State and Local	3200	361,821.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	185,380,368.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	50,745,634.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	236,407,752.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	242,698,195.00
District Voted Additional Operating Tax	3414	64,478,798.00
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	2,500,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,955,494.00
Total Local	3400	312,839,487.00
TOTAL ESTIMATED REVENUES		549,869,060.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	23,861,060.00
From Special Revenue Funds	3640	2,910,933.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	26,771,993.00
TOTAL OTHER FINANCING SOURCES		26,771,993.00
Fund Balance, July 1, 2026	2800	63,155,686.33
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		639,796,739.33

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

K-12

Page 2

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	362,037,737.00	228,392,473.00	76,103,268.00	12,147,205.00	20,000.00	40,208,638.00	31,157.00	5,134,996.00
Student Support Services	6100	41,232,483.00	23,479,576.00	9,324,212.00	8,312,634.00		105,635.00	9,654.00	772.00
Instructional Media Services	6200	6,440,591.00	4,257,546.00	1,833,354.00	31,427.00	1,624.00	309,745.00	5,787.00	1,108.00
Instruction and Curriculum Development Services	6300	10,132,303.00	6,692,343.00	2,485,268.00	624,436.00		318,857.00	5,074.00	6,325.00
Instructional Staff Training Services	6400	1,791,145.00	803,357.00	292,533.00	675,457.00		2,318.00		17,480.00
Instruction-Related Technology	6500	14,713,321.00	5,490,314.00	2,033,483.00	7,172,524.00	5,000.00		12,000.00	
Board	7100	1,062,667.00	317,818.00	168,444.00	549,168.00		3,183.00	39.00	24,015.00
General Administration	7200	1,642,270.00	1,149,194.00	425,203.00	35,699.00		3,512.00	121.00	28,541.00
School Administration	7300	29,377,239.00	20,230,647.00	7,604,161.00	1,052,242.00		423,489.00		66,700.00
Facilities Acquisition and Construction	7400	9,024,301.00	1,387,658.00	513,434.00	6,799,536.00	6,749.00	5,162.00	276,572.00	35,190.00
Fiscal Services	7500	2,484,848.00	1,556,678.00	575,971.00	223,996.00		20,169.00	5,248.00	102,786.00
Food Service	7600	0.00							
Central Services	7700	12,293,193.00	9,215,060.00	2,497,415.00	514,885.00	4,991.00	39,884.00	7,208.00	13,750.00
Student Transportation Services	7800	28,167,348.00	16,124,878.00	6,770,227.00	1,100,902.00	2,456,583.00	1,330,631.00	100,107.00	284,020.00
Operation of Plant	7900	43,023,111.00	15,255,930.00	7,167,928.00	9,677,716.00	8,704,538.00	2,214,616.00	133.00	2,250.00
Maintenance of Plant	8100	12,001,290.00	6,577,150.00	2,532,635.00	836,050.00	158,712.00	1,472,492.00	422,701.00	1,550.00
Administrative Technology Services	8200	1,073,306.00	388,180.00	143,627.00	454,299.00		35,500.00	51,500.00	200.00
Community Services	9100	143,900.00	70,060.00	25,922.00	45,100.00		2,432.00	384.00	2.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		576,641,053.00	341,388,862.00	120,497,085.00	50,253,276.00	11,358,197.00	46,496,263.00	927,685.00	5,719,685.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance	2710	8,129,367.16							
Restricted Fund Balance	2720	7,663,074.35							
Committed Fund Balance	2730	14,364,725.91							
Assigned Fund Balance	2740	31,008,482.43							
Unassigned Fund Balance	2750	1,990,036.48							
TOTAL ENDING FUND BALANCE	2700	63,155,686.33							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		639,796,739.33							

St. Johns County School District
Appropriations Comparison
2025-26 to 2026-27
K-12

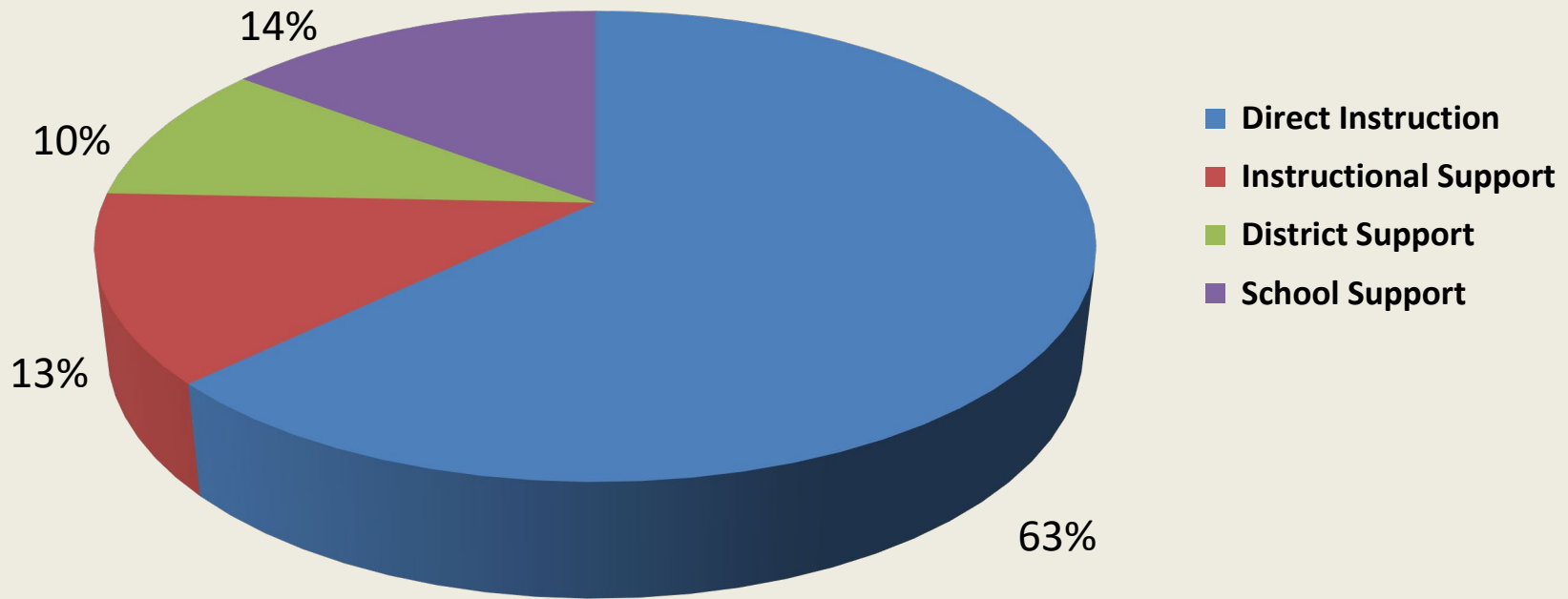
GENERAL FUND					
Expenditures	Adopted 2023-24	Adopted 2024-25	Adopted 2025-26	Estimated 2026-27	% Change From 2025-26
Instruction	\$ 278,498,021	\$ 292,107,980	\$ 348,106,785	\$ 362,037,737	4.00%
Student Support Services	33,744,893	35,885,987	40,013,339	41,232,483	3.05%
Instructional Media Services	6,108,025	6,225,954	6,516,406	6,440,591	-1.16%
Instruction & Curriculum Development	7,986,622	9,342,913	10,480,906	10,132,303	-3.33%
Instructional Staff Training	1,047,483	1,710,008	1,525,348	1,791,145	17.43%
Instruction-Related Technology	11,520,534	10,821,530	12,079,569	14,713,321	21.80%
Board of Education	1,044,650	1,090,654	991,945	1,062,667	7.13%
General Administration	1,140,334	1,289,695	1,368,841	1,642,270	19.98%
School Administration	24,961,053	23,877,599	28,306,306	29,377,239	3.78%
Facilities Acquisition & Const.	9,634,186	10,520,373	10,986,346	9,024,301	-17.86%
Fiscal Services	2,632,112	2,746,869	2,519,486	2,484,848	-1.37%
Central Services	4,458,223	4,127,379	12,047,191	12,293,193	2.04%
Student Transportation Services	28,765,261	29,419,748	28,000,797	28,167,348	0.59%
Operation of Plant	37,966,771	38,655,030	45,156,330	43,023,111	-4.72%
Maintenance of Plant	10,035,728	10,290,253	11,535,923	12,001,290	4.03%
Administrative Technology Services	1,378,418	1,310,994	1,021,398	1,073,306	5.08%
Community Services	199,270	145,317	146,452	143,900	-1.74%
Debt Service	-	-	-	-	0.00%
Total Appropriations	461,121,584	479,568,283	560,803,368	576,641,053	20.24%
Transfers out	-	-	-	-	0.00%
Reserves					
Non-Spendable Inventory	2,701,383	4,648,136	6,498,813	8,129,367	25.09%
Restricted	2,743,303	3,303,858	3,514,802	7,663,074	118.02%
Committed	13,885,022	14,871,214	13,568,472	14,364,726	5.87%
Assigned	21,552,011	24,375,906	27,002,181	31,008,482	14.84%
Unassigned	-	505,622	853,134	1,990,037	133.26%
Total Estimated Reserves	40,881,719	47,704,736	51,437,402	63,155,686	22.78%
Total Appropriations & Reserves	\$ 502,003,303	\$ 527,273,019	\$ 612,240,770	\$ 639,796,739	4.50%

**ST. JOHNS COUNTY SCHOOLS
TENTATIVE 2026-27
BUDGET
APPROPRIATIONS CATEGORIES
K-12**

	Adopted 2024-25	Adopted 2025-26	Estimated 2026-27	2026-27 % of Total	% Change From 2025-26
Salaries & Benefits	\$ 392,770,299	\$ 456,868,638	\$ 461,885,947	80.10%	1.10%
Purchased Services	44,294,566	53,912,014	50,253,276	8.72%	-6.79%
Energy Services	11,312,921	10,975,363	11,358,197	1.97%	3.49%
Materials & Supplies	26,483,376	33,604,445	46,496,263	8.06%	38.36%
Capital Outlay	1,187,378	660,856	927,685	0.16%	40.38%
All Other	3,519,743	4,782,052	5,719,685	0.99%	19.61%
Total Appropriations	\$ 479,568,283	\$ 560,803,368	\$ 576,641,053	100.00%	2.82%

ST. JOHNS COUNTY SCHOOL DISTRICT

General Fund Appropriations



63%

Direct Instruction includes:
 K-12 Basic
 Exceptional Programs
 At Risk Programs
 Vocational Job Prep (7-12)
 Adult Vocational
 Adult General

13%

Instructional Support includes:
 Student Support Services
 Instructional Media Services
 Instructional & Curriculum Development
 Services
 Instructional Staff Training Services
 Instruction-Related Technology

10%

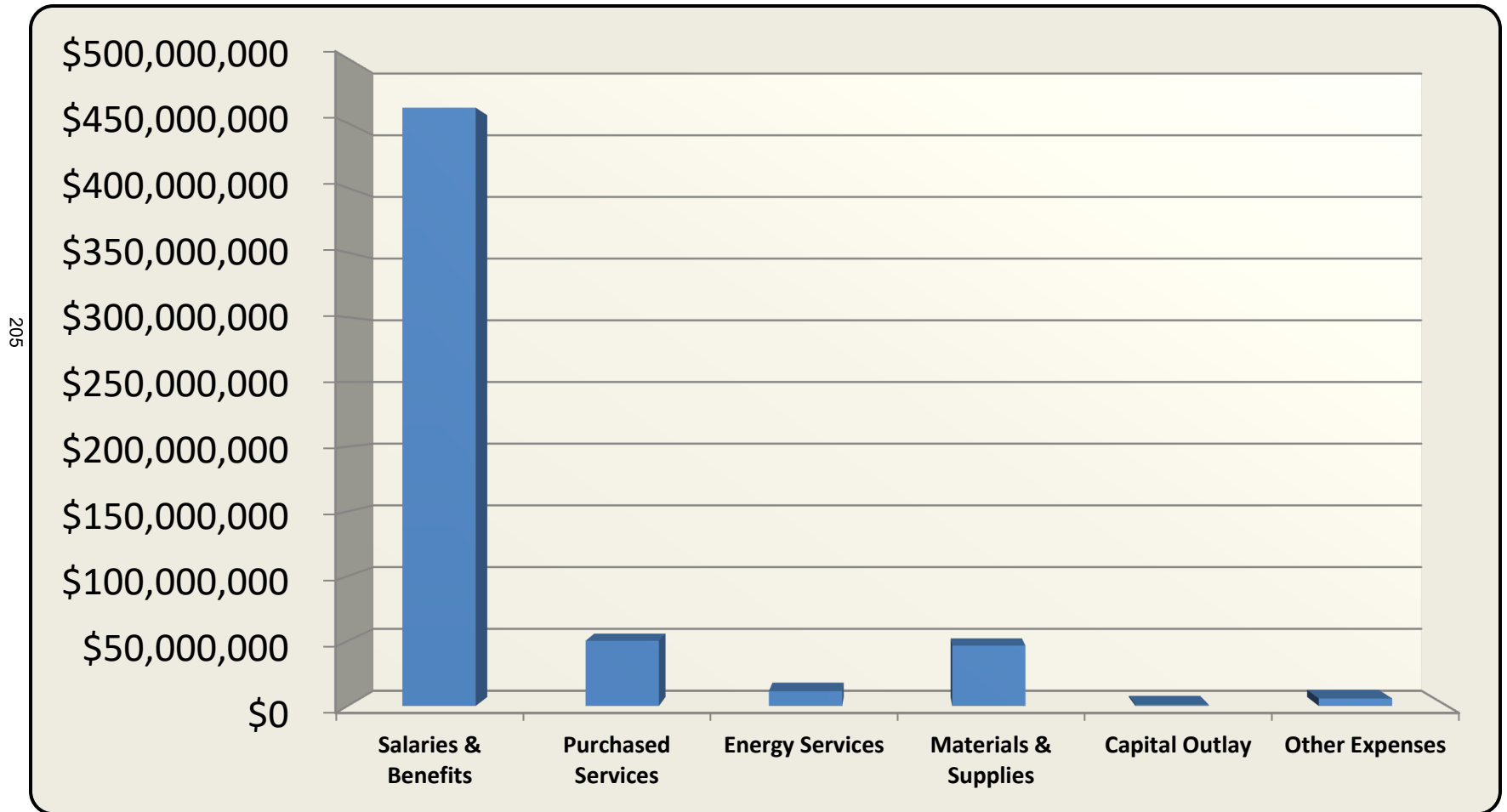
District Support includes:
 Board of Education
 General Administration
 Fiscal Services
 Facilities & Acquisition
 Central Services
 Student Transportation
 Administrative Technology Services

14%

School Support includes:
 School Administration
 Operation of Plant
 Maintenance of Plant
 Community Service

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General Fund Expenses By Object



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GENERAL FUND

POSTSECONDARY
(FCTC)

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St. Johns County School District
2026-27
FCTC Postsecondary

GENERAL FUND			
	Adopted 2025-2026	Estimated 2026-2027	% Change From 2025-26
Revenue			
State WorkForce	\$ 5,186,049	\$ 6,352,401	22.49%
Local Miscellaneous	3,580,993	3,752,280	4.78%
Total Revenue	8,767,042	10,104,681	15.26%
Estimated Cash Forward			
Other Assigned	5,966,470	4,776,089	-19.95%
Total Estimated Cash Forward	5,966,470	4,872,567	-18.33%
Total Revenue and Cash Forward	14,733,512	14,977,248	1.65%
Expenditures			
Instruction	3,614,710	4,712,915	30.38%
Student Support Services	1,078,937	1,190,566	10.35%
Instruction & Curriculum Development	351,004	356,027	1.43%
Instructional Staff Training Services	-	-	0.00%
Instruction-Related Technology	67,927	68,945	1.50%
School Administration	1,568,866	1,575,772	0.44%
Facilities Acquisition and Construction	29,000.00	75,002.00	158.63%
Operation of Plant	1,488,452	1,423,200	-4.38%
Maintenance of Plant	134,822	146,091	8.36%
Community Services	433,324	556,163	28.35%
Total Appropriations	8,767,042	10,104,681	15.26%
Reserves			
Non-Spendable Inventory	91,940	92,639	0.76%
Restricted	584,460	624,465	6.84%
Assigned	5,290,070	4,155,463	-21.45%
Unassigned	-	-	0.00%
Total Estimated Reserves	5,966,470	4,872,567	-18.33%
Total Appropriations & Reserves	\$ 14,733,512	\$ 14,977,248	1.65%

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

FCTC Postsecondary

SECTION II. GENERAL FUND - FUND 101

Page 1

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	0.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	375,000.00
Workforce Development	3315	4,737,030.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	215,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	12,031.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	1,013,340.00
Total State	3300	6,352,401.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	
District Voted Additional Operating Tax	3414	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	50,000.00
Investment Income	3430	75,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	15,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,244,126.00
Continuing Workforce Education Course Fees	3463	30,000.00
Capital Improvement Fees	3464	61,184.00
Postsecondary Lab Fees	3465	1,005,003.00
Lifelong Learning Fees	3466	4,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	122,373.00
Other Student Fees	3469	552,952.00
Preschool Program Fees	3471	170,542.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	422,100.00
Total Local	3400	3,752,280.00
TOTAL ESTIMATED REVENUES		10,104,681.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
TOTAL OTHER FINANCING SOURCES		0.00
Fund Balance, July 1, 2026	2800	4,872,567.06
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		14,977,248.06

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

FCTC Postsecondary

SECTION II. GENERAL FUND - FUND 101 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	4,712,915.00	2,819,478.00	713,839.00	422,082.00	41,100.00	576,091.00	106,200.00	34,125.00
Student Support Services	6100	1,190,566.00	864,939.00	325,627.00					
Instructional Media Services	6200	0.00							
Instruction and Curriculum Development Services	6300	356,027.00	254,704.00	101,323.00					
Instructional Staff Training Services	6400	0.00							
Instruction-Related Technology	6500	68,945.00	51,026.00	17,919.00					
Board	7100	0.00							
General Administration	7200	0.00							
School Administration	7300	1,575,772.00	1,003,399.00	373,373.00	124,000.00		11,000.00		64,000.00
Facilities Acquisition and Construction	7400	75,002.00			30,000.00		41,002.00	4,000.00	
Fiscal Services	7500	0.00							
Food Service	7600	0.00							
Central Services	7700	0.00							
Student Transportation Services	7800	0.00							
Operation of Plant	7900	1,423,200.00	339,870.00	149,706.00	518,646.00	381,978.00	33,000.00		
Maintenance of Plant	8100	146,091.00	100,494.00	35,597.00	10,000.00				
Administrative Technology Services	8200	0.00							
Community Services	9100	556,163.00	138,028.00	64,407.00	22,300.00		40,475.00	900.00	290,053.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		10,104,681.00	5,571,938.00	1,781,791.00	1,127,028.00	423,078.00	701,568.00	111,100.00	388,178.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance	2710	92,638.59							
Restricted Fund Balance	2720	624,464.89							
Committed Fund Balance	2730								
Assigned Fund Balance	2740	4,155,463.58							
Unassigned Fund Balance	2750								
TOTAL ENDING FUND BALANCE	2700	4,872,567.06							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		14,977,248.06							

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V.

CAPITAL OUTLAY FUND

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ST. JOHNS COUNTY SCHOOL DISTRICT 2026-2027 FINAL CAPITAL OUTLAY BUDGET



MAGNOLIA OAKS ACADEMY



SABAL CREST ACADEMY



September 10, 2026

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CAPITAL OUTLAY BUDGET FY 2026-2027

The Capital Outlay Budget for 2026-2027 is designed to support the St. Johns County School District Strategic Plan, provide for the continued implementation of the District's Building Program, provide necessary resources for maintenance, transportation, safety and support the demands for technology.

The 2026-2027 Capital Outlay Budget demonstrates the commitment and trust shown by St. Johns County voters to support our school district. The November 2015 approval of a half-cent sales surtax for school capital needs was projected to raise more than \$150 million over ten (10) years. The sales tax, actually, raised over \$262 million dollars in its first ten years. We are thankful that the voters of St. Johns County both saw the need and trusted the School District by approving the Half-Cent Sales Tax for another 10 years. These funds are earmarked for new construction, maintenance and renovation of existing facilities, technology enhancements, and school safety and security improvements. Specifically included in the 2026-2027 Capital Outlay Budget are sales tax funds for the following: High School JJJ (partial funding); partial roof replacements at RJ Murray Middle School, Ketterlinus Elementary School, PVPV/Rawlings Elementary School, Liberty Pines Academy and St. Augustine High School; high school football field maintenance and repair; elementary covered PE facilities; a computer refresh for teachers; a technology refresh of interactive panels and document cameras in classrooms; and additional computers for students; security improvements will include the expansion of the mobile panic alarm badge system, miscellaneous districtwide safety and security improvements to include security cameras and access controls; and a required sharing of funds with our charter schools.

The 2026-2027 Capital Outlay Budget is comprised of four parts:

Part I Summary Budget, including estimated revenue and appropriations, identifies new and continuing projects which includes the local millage and how it will be allocated

Part II Summary spreadsheet by facility including Continuing Projects, New Projects, Equipment Purchases, Maintenance, Existing Conditions, and Facility Total

Part III Distribution of Capital Outlay Equipment Allocation to schools

Part IV Details of Capital Outlay Maintenance and Existing Conditions by facility

The 2026-2027 Capital Outlay Budget is built on the legislatively capped 1.5 millage rate, funds generated through the half-cent sales tax, school impact fees, proportionate share mitigation and state CO & DS funds. Likewise, the Five-Year District Facilities Work Plan is also based on these same funds and projected over the next five years.

The Fund Balance/Continuing Projects was adjusted based on the final closeout of the 2025-2026 budget.

CAPITAL OUTLAY SUMMARY BUDGET FY 2026-2027

CAPITAL PROJECTS FUND

ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$2,020,473.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$35,174,016.00
Capital Improvement (1.5 Mills)	\$96,718,197.00
Impact Fees	\$12,000,000.00
Miscellaneous (Local)	<u>\$150,000.00</u>
Subtotal	\$146,062,686.00

Fund Balance 6-30-2025	<u>\$515,693,908.00</u>
------------------------	-------------------------

Total Estimated Revenue & Fund Balance	<u>\$661,756,594.00</u>
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ESTIMATED APPROPRIATIONS:

Library Books (610)	\$737,141.00
Buildings & Fixed Equipment (630)	\$411,108,012.00
Furniture, Fixtures & Equipment (640)	\$31,268,659.00
Motor Vehicles (Including Buses) (650)	\$7,876,248.00
Land (660)	\$161,618.00
Improvements Other Than Buildings (670)	\$45,185,322.00
Remodeling and Renovations (680)	\$108,116,425.00
Computer Software (690)	\$716,439.00
Redemption of Principal/Interest (RAN) (710 & 720)	\$0.00
Charter School Local Capital Improvement (793)	\$855,875.00
Charter School Half-Cent Sales Tax (795)	<u>\$628,453.00</u>
Subtotal Appropriations	\$606,654,192.00

Transfers (9700):

To Debt Service (COPs/QSCBs):	
From Fund 370 (1.5 Mills)	\$27,320,444.00
From Fund 394 (COPs Interest)	<u>\$3,920,898.00</u>
Debt Service Subtotal	\$31,241,342.00

To Operating Budget:	<u>\$23,861,060.00</u>
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior Lease, Enterprise Fleet Vehicle Lease and AED Lease	

Subtotal Transfers	<u>\$55,102,402.00</u>
---------------------------	-------------------------------

Total Appropriations, Transfers and Reserves	<u>\$661,756,594.00</u>
---	--------------------------------

**CAPITAL PROJECTS FUND
ESTIMATED APPROPRIATIONS
(State and Local)**

**NEW PROJECTS AND TRANSFERS
2026-2027**

Facility/Projects	Total
High School JJJ	\$5,000,000.00
FCTC – Historic Hastings Campus - Hastings High School Renovation, FF&E	\$1,500,000.00
Transportation Office Expansion	\$1,400,000.00
Orange Street Roofing & Repairs	\$1,600,000.00
Technology Plan	\$2,212,005.00
District-Wide Maintenance	\$24,000,000.00
Motor Vehicles (19 Buses)	\$3,616,600.00
Transportation Equipment	\$13,000.00
Equipment Purchases	\$1,432,488.00
School-Based Maintenance	\$1,038,500.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$7,653,225.00
1.5 Mill Allocation to Charter Schools:	\$855,875.00
Relocatables: New Installation, Upgrade, Removal & Return	\$7,000,000.00
Elementary School O	\$2,020,473.00
Playground Improvements	\$150,000.00
Half-Cent Sales Tax	<u>\$35,174,016.00</u>
Meeting The Needs of an Increasing Student Population	
Maintain High Quality Educational Facilities	
Provide New Technology to Prepare Children for 21 st Century Learning	
Continue To Keep Children Safe	
Total New Projects	\$94,881,182.00

Transfers to Operating Budget:	
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior Lease, Enterprise Fleet Vehicle Lease and AED Lease	\$23,861,060.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$27,320,444.00</u>
COPs Series 2019, 2020A, 2022A, 2024A, 2024B/QSCBs Series 2010	
Total Transfers	\$51,181,504.00
TOTAL NEW PROJECTS AND TRANSFERS	\$146,062,686.00

**2026-2027 CAPITAL OUTLAY BUDGET
STATE & LOCAL ALLOCATIONS**

STATE ALLOCATIONS

CO & DS:	
Elementary School O	\$2,020,473.00
PECO Maintenance/Renovations/Repairs	\$0.00
PECO Construction	\$0.00
PECO High Growth Allocation	\$0.00
Classrooms for Kids	\$0.00
Total State Allocation	\$2,020,473.00

LOCAL ALLOCATIONS

Capital Improvement: 1.5 Mill Allocation	\$96,718,197.00
Half-Cent Sales Surtax:	
Meet the Needs of An Increasing Student Population	\$12,709,560.00
Maintain High Quality Educational Facilities	\$11,863,000.00
Provide New Technology to Prepare Children for 21 st Century Learning	\$7,625,000.00
Continue to Keep Children Safe	\$2,348,003.00
Charter School Allocations	<u>\$628,453.00</u>
Total Half-Cent Sales Surtax	\$35,174,016.00
Impact Fees:	
High School JJJ	\$5,000,000.00
Relocatables: New, Upgrade, Removal & Return	<u>\$7,000,000.00</u>
Total Impact Fees	\$12,000,000.00
Miscellaneous Local	\$150,000.00
Total Local Allocations	\$144,042,213.00
TOTAL STATE & LOCAL ALLOCATIONS:	\$146,062,686.00

HALF-CENT SALES TAX -- 2026-2027 BUDGET

ST. JOHNS COUNTY SCHOOL DISTRICT			
CAPITAL OUTLAY REVENUE BUDGET 2026-2027			
Half-Cent Sales Surtax			
PROJECT	HALF-CENT SALES SURTAX	HALF-CENT SALES SURTAX AMOUNT REMAINING TO BE BUDGETED	CATEGORY
	2026-2027	2025-2026	TOTAL
MEET THE NEEDS OF AN INCREASING STUDENT POPULATION			\$32,777,794.00
High School JJJ	\$12,709,560.00	\$20,068,234.00	
MAINTAIN HIGH QUALITY EDUCATIONAL FACILITIES			\$11,863,000.00
RJ Murray Middle School Partial Roof Replacement	\$1,188,000.00		
Ketterlinus Elementary School Partial Roof Replacement	\$1,140,000.00		
PVPV/Rawlings Elementary School Partial Roof Replacement	\$810,000.00		
Liberty Pines Academy Partial Roof Replacement	\$1,260,000.00		
St. Augustine High School Partial Roof Replacement	\$900,000.00		
Webster Elementary Site Improvements	\$3,700,000.00		
High School Football Fields Maintenance & Repair	\$2,500,000.00		
Elementary Covered PE Facilities	\$365,000.00		
PROVIDE NEW TECHNOLOGY TO PREPARE CHILDREN FOR 21ST CENTURY LEARNING			\$7,625,000.00
Teacher Computer Refresh	\$4,250,000.00		
Student Computers Upgrades	\$1,500,000.00		
Interactive Panel Refresh	\$1,590,000.00		
Document Camera Refresh	\$285,000.00		
CONTINUE TO KEEP CHILDREN SAFE			\$2,348,003.00
Maintenance - Safety & Security Projects	\$708,003.00		
Centegix: Mobile Panic Alarm Badges	\$200,000.00		
School Security Improvements: Districtwide	\$500,000.00		
Zonar School Bus GPS Technology	\$115,000.00		
Security Cameras and Access Controls	\$825,000.00		
TRANSFER TO CHARTER SCHOOLS (ESTIMATED)			\$628,453.00
St. Augustine Public Montessori School	\$84,837.00		
St. Johns Community Campus	\$52,902.00		
Therapeutic Learning Center	\$18,417.00		
Treaty Oaks Preparatory Academy	\$372,297.00		
Reserves for Charter Payments	\$100,000.00		
GRAND TOTAL	\$35,174,016.00	\$20,068,234.00	\$55,242,250.00

PROPORTIONATE SHARE MITIGATION (PSM)

PAYMENT TRACKING BY CONCURRENCY SERVICE AREA (CSA) AS OF JUNE 30, 2026

Program Number	Concurrency Service Area (CSA)	Proportionate Share Mitigation Payment Total
296	BHS CSA Subtotal	\$797,650.00
290	BTHS CSA Subtotal	\$2,379,489.60
291	CHS CSA Subtotal	\$0.00
292	NHS CSA Subtotal	\$0.00
293	PMHS CSA Subtotal	\$0.00
294	PVHS CSA Subtotal	\$0.00
295	SAHS CSA Subtotal	\$0.00
287	TCHS CSA Subtotal	\$0.00
286	Twin Creeks DRI Subtotal	\$0.00
288	Ashford Mills (Shearwater) DRI Subtotal	\$698,280.00
289	Bartram Park (Celestina) DRI Subtotal	\$0.00
	Interest Subtotal	\$3,192,776.71
	Grand Total	\$7,068,196.31

Fund Balance Reallocation -- Total Amount Remaining to be Budgeted:			
Fund:	From:	To:	Amount:
330	RAN	Mill Creek K-8 Conversion	\$129,463.00
360	CO & DS	Elementary School O (9740)	\$466,253.00
370	1.5 Mills	Twin Creeks Bus Depot Phase II	\$2,500,000.00
370	1.5 Mills	Districtwide Other Projects (9740)	\$1,360,870.00
391	Impact Fees	High School JJJ	\$1,507,077.00
392	Other Non-1.5 Mills	Districtwide Other Projects (9740)	\$44,021.00
393	Fuel Tax Refund	High School JJJ (Access Road)	\$177,576.00
394	COPs	Debt Service	\$3,920,898.00
395	Proportionate Share Mitigation	Savings for Future School Construction -- PSM (9740 TBD)	\$7,068,196.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- High School JJJ	\$20,068,234.00
397	Half-Cent Sales Tax Bonds	Sales Tax -- High School JJJ	\$32,330.00
Total:			\$37,274,918.00

Reallocation:					
Fund:	Object:	From: Center:	Program:	To: Project:	Amount:
395	610, 641, 642, 643	Beachside High School (0402)	291	High School JJJ	\$46,365.02
394	610	Pine Island Academy (0551)		Debt Service (COPs - 19)	\$1,359.59
394	610, 630, 632, 642, 643, 649	Tocoi Creek High School (0552)		Debt Service (COPs - 19)	\$255,758.74
391	630	Trout Creek Academy (0561)		High School JJJ	\$5,682,724.90
395	630	Trout Creek Academy (0561)	288	Savings for Future School Construction -- PSM (9740 TBD)	\$7,050,475.95
395	643, 644, 649	Trout Creek Academy (0561)	288	Savings for Future School Construction -- PSM (9740 TBD)	\$67,389.94
370	610, 642, 644	Trout Creek Academy (0561)		Districtwide Other Projects (9740)	\$111,425.02
391	630, 631, 632	Lakeside Academy (0562)		High School JJJ	\$5,103,872.81
395	610, 632, 641, 642, 643, 649	Lakeside Academy (0562)	289	Savings for Future School Construction -- PSM (9740 TBD)	\$167,866.62
391	630, 631	Hallowes Cove Academy (0571)		High School JJJ	\$12,754,008.84
395	630,672	Hallowes Cove Academy (0571)		Savings for Future School Construction -- PSM (9740 TBD)	\$486,775.46
391	630	Operations & Facilities (9740)		High School JJJ	\$25,102,192.00
395	630	Operations & Facilities (9740)	290	High School JJJ	\$4,891,117.00
395	630	Operations & Facilities (9740)	292	High School JJJ	\$4,855,863.00
395	630	Operations & Facilities (9740)	293	High School JJJ	\$67,079.00
395	630	Operations & Facilities (9740)	295	High School JJJ	\$937,855.00
395	630	Operations & Facilities (9740)	286	High School JJJ	\$109,480.00
395	630	Operations & Facilities (9740)	288	High School JJJ	\$3,646,522.00
395	630	Operations & Facilities (9740)	289	High School JJJ	\$53,026.00
395	630	Operations & Facilities (9740)	Interest	High School JJJ	\$10,597,759.00
396	630	Operations & Facilities (9740)		High School JJJ	\$39,195,650.00
397	682	Operations & Facilities (9740)		High School JJJ	\$78,873.72
Total:					\$121,263,439.61

ST. JOHNS COUNTY SCHOOL DISTRICT					
2026-2027 CAPITAL OUTLAY BUDGET					
	CONTINUING	NEW	EQUIPMENT	DISTRICT-WIDE	
	PROJECTS	PROJECTS	PURCHASES	MAINTENANCE	
FACILITY NAME:	2025-2026	2026-2027	2026-2027	2026-2027	TOTAL
Crookshank	\$506,497	\$0	\$15,084.00	\$317,907	\$839,488
Cunningham Creek	\$526,091	\$0	\$13,492.00	\$307,195	\$846,778
Durbin Creek	\$779,183	\$0	\$23,855.00	\$404,386	\$1,207,424
Hartley	\$825,423	\$0	\$13,379.00	\$745,257	\$1,584,059
Hickory Creek	\$439,310	\$0	\$15,465.00	\$136,358	\$591,133
R. B. Hunt	\$583,985	\$0	\$13,562.00	\$197,666	\$795,213
Julington Creek	\$944,990	\$0	\$20,738.00	\$308,774	\$1,274,502
Ketterlinus	\$1,570,769	\$0	\$12,031.00	\$398,421	\$1,981,221
Mason	\$747,546	\$0	\$15,423.00	\$468,900	\$1,231,869
Ocean Palms	\$800,677	\$0	\$12,288.00	\$402,282	\$1,215,247
Osceola	\$1,484,495	\$0	\$14,861.00	\$446,974	\$1,946,330
Palencia	\$286,863	\$0	\$15,914.00	\$279,772	\$582,549
Picolata Crossing	\$680,485	\$0	\$19,374.00	\$316,941	\$1,016,800
PV-PV/Rawlings	\$1,849,194	\$0	\$19,418.00	\$171,951	\$2,040,563
South Woods	\$3,639,514	\$0	\$15,956.00	\$271,130	\$3,926,600
Timberlin Creek	\$390,036	\$0	\$15,367.00	\$103,649	\$509,052
Wards Creek	\$640,551	\$0	\$12,832.00	\$342,342	\$995,725
Webster	\$2,056,248	\$0	\$15,816.00	\$418,500	\$2,490,564
Fruit Cove Middle	\$536,654	\$0	\$24,424.00	\$700,466	\$1,261,544
Landrum	\$1,529,066	\$0	\$19,292.00	\$825,353	\$2,373,711
Murray	\$987,019	\$0	\$20,349.00	\$426,800	\$1,434,168
Pacetti Bay	\$975,541	\$0	\$26,881.00	\$159,614	\$1,162,036
Gamble Rogers	\$952,119	\$0	\$19,460.00	\$285,264	\$1,256,843
Sebastian	\$1,001,306	\$0	\$15,844.00	\$272,723	\$1,289,873
Switzerland Point	\$1,685,465	\$0	\$21,847.00	\$750,977	\$2,458,289
Freedom Crossing (K-8)	\$513,282	\$0	\$21,778.00	\$196,000	\$731,060
Hallowes Cove (K-8)	\$14,050,010	\$0	\$19,895.00	\$13,000	\$14,082,905
Lakeside (K-8)	\$5,365,500	\$0	\$28,382.00	\$26,700	\$5,420,582
Liberty Pines (K-8)	\$383,148	\$0	\$32,519.00	\$121,067	\$536,734
Magnolia Oaks (K-8)	\$24,543,366	\$0	\$0.00	\$13,500	\$24,556,866
Mill Creek (K-8)	\$3,967,692	\$0	\$33,993.00	\$300,965	\$4,302,650
Palm Valley (K-8)	\$408,864	\$0	\$24,585.00	\$192,425	\$625,874
Patriot Oaks (K-8)	\$312,023	\$0	\$25,898.00	\$171,154	\$509,075
Pine Island (K-8)	\$163,458	\$0	\$23,591.00	\$100,485	\$287,534
Sabal Crest (K-8)	\$32,007,307	\$0	\$0.00	\$13,500	\$32,020,807
Trout Creek (K-8)	\$15,020,590	\$0	\$25,902.00	\$121,000	\$15,167,492
Valley Ridge (K-8)	\$492,263	\$0	\$21,803.00	\$208,258	\$722,324
Bartram Trail	\$2,877,253	\$0	\$37,278.00	\$746,522	\$3,661,053
Beachside	\$313,974	\$0	\$38,227.00	\$61,963	\$414,164
Creekside	\$573,054	\$0	\$38,753.00	\$597,582	\$1,209,389
Nease	\$3,014,211	\$0	\$40,851.00	\$1,751,053	\$4,806,115
Pedro Menendez	\$2,637,691	\$0	\$25,561.00	\$1,328,000	\$3,991,252
Ponte Vedra	\$1,050,108	\$0	\$31,831.00	\$1,786,300	\$2,868,239
St. Augustine	\$4,920,210	\$0	\$39,110.00	\$707,324	\$5,666,644
Tocoi Creek	\$732,358	\$0	\$39,336.00	\$78,515	\$850,209
High School JJJ	\$0	\$17,709,560	\$0.00	\$0	\$17,709,560
FCTC	\$6,796,555	\$0	\$35,000.00	\$625,591	\$7,457,146
FCTC Historic Hastings Campis	\$10,108,244	\$1,500,000	\$0.00	\$0	\$11,608,244
St. Johns Technical High School	\$1,312,799	\$0	\$0.00	\$0	\$1,312,799
St. Johns Virtual School	\$44,311	\$0	\$15,000.00	\$0	\$59,311
Evelyn Hamblen Center/Gaines	\$520,613	\$0	\$20,137.00	\$305,399	\$846,149
Life Work	\$16,744	\$0	\$0.00	\$0	\$16,744
Charter Schools	\$1,269	\$855,875	\$0.00	\$0	\$857,144
District Admin. Building	\$3,196,453	\$1,600,000	\$0.00	\$290,636	\$5,087,089
Fullerwood	\$398,525	\$0	\$0.00	\$435,287	\$833,812
Purchasing/Property	\$0	\$0	\$0.00	\$0	\$0
Technology Plan	\$1,994,528	\$2,212,005	\$0.00	\$0	\$4,206,533
O'Connell Center	\$0	\$0	\$0.00	\$20,000	\$20,000
Yates Center	\$0	\$0	\$0.00	\$148,632	\$148,632
Transportation	\$8,083,938	\$13,000	\$0.00	\$0	\$8,096,938
Buses/Vehicles	\$1,824,237	\$3,616,600	\$0.00	\$0	\$5,440,837
Facility	\$0	\$1,400,000	\$0.00	\$196,211	\$1,596,211
Maintenance	\$0	\$350,000	\$0.00	\$110,000	\$460,000
District-Wide	\$13,035,223	\$1,038,500	\$0.00	\$3,873,329	\$17,947,052
Facility	\$0	\$0	\$0.00	\$0	\$0
District-Wide	\$317,406,433	\$9,673,698	\$0.00	\$0	\$327,080,131
Equipment Purchases	\$323,495	\$15,000	\$380,106.00	\$0	\$718,601
Relocatables	\$10,865,152	\$7,000,000	\$0.00	\$0	\$17,865,152
Land Purchase - District Wide	\$0	\$0	\$0.00	\$0	\$0
Half-Cent Sales Surtax	\$0	\$22,464,456	\$0.00	\$0	\$22,464,456
Reserves	\$0	\$0	\$0.00	\$0	\$0
COPs Payments (Debt Service)	\$0	\$27,320,444	\$0.00	\$0	\$27,320,444
RAN Principal & Interest Paym	\$0	\$0	\$0.00	\$0	\$0
Transfers:	\$0	\$0	\$0.00	\$0	\$0
Operating	\$0	\$23,861,060	\$0.00	\$0	\$23,861,060
RAN	\$0	\$0	\$0.00	\$0	\$0
TOTAL	\$515,693,908	\$120,630,198	\$1,432,488	\$24,000,000	\$661,756,594

[illegible]

School/Facility:	Projects	Equipment	School- Based Maintenance	Existing Cond.	Total
Crookshank	\$10,176	\$7,961	\$61,848	\$426,512	\$506,497
Cunningham Creek	\$3,341	\$45,509	\$58,495	\$418,746	\$526,091
Durbin Creek	\$186,830	\$32,079	\$84,769	\$475,505	\$779,183
Hartley	\$0	\$7,847	\$51,211	\$766,365	\$825,423
Hickory Creek	\$17,776	\$15,729	\$89,211	\$316,594	\$439,310
R. B. Hunt	\$187,466	\$10,788	\$25,065	\$360,666	\$583,985
Julington Creek	\$102,557	\$33,327	\$106,718	\$702,388	\$944,990
Ketterlinus	\$1,112,251	\$10,647	\$41,331	\$406,540	\$1,570,769
Mason	\$0	\$15,217	\$85,212	\$647,117	\$747,546
Ocean Palms	\$80,039	\$20,252	\$22,804	\$677,582	\$800,677
Osceola	\$584,947	\$46,561	\$109,226	\$743,761	\$1,484,495
Palencia	\$19,305	\$15,295	\$99,475	\$152,788	\$286,863
Picolata Crossing	\$89,398	\$18,855	\$24,575	\$547,657	\$680,485
PV-PV/Rawlings	\$520,504	\$19,990	\$180,674	\$1,128,026	\$1,849,194
South Woods	\$3,310,000	\$4,026	\$105,948	\$219,540	\$3,639,514
Timberlin Creek	\$114,469	\$27,284	\$53,607	\$194,676	\$390,036
Wards Creek	\$42,830	\$15,935	\$55,581	\$526,205	\$640,551
Webster	\$1,371,796	\$5,051	\$37,986	\$641,415	\$2,056,248
Fruit Cove	\$0	\$38,525	\$33,417	\$464,712	\$536,654
Landrum	\$223,820	\$14,877	\$29,717	\$1,260,652	\$1,529,066
Murray	\$402,428	\$25,426	\$71,974	\$487,191	\$987,019
Pacetti Bay	\$71,101	\$13,286	\$42,312	\$848,842	\$975,541
Gamble Rogers	\$1,555	\$43,016	\$57,924	\$849,624	\$952,119
Sebastian	\$31,653	\$32,201	\$94,996	\$842,456	\$1,001,306
Switzerland Point	\$524,664	\$55,905	\$118,163	\$986,733	\$1,685,465
Freedom Crossing (K-8)	\$1,304	\$85,758	\$86,896	\$339,324	\$513,282
Hallowes Cove Academy (K-8)	\$14,050,010	\$0	\$0	\$0	\$14,050,010
Lakeside Academy (K-8)	\$5,307,449	\$34,220	\$23,000	\$831	\$5,365,500
Liberty Pines (K-8)	\$4,471	\$119,403	\$56,748	\$202,526	\$383,148
Magnolia Oaks Academy (QQ)	\$24,543,366	\$0	\$0	\$0	\$24,543,366
Mill Creek (K-8)	\$3,278,073	\$45,203	\$63,258	\$581,158	\$3,967,692
Palm Valley (K-8)	\$0	\$43,483	\$95,036	\$270,345	\$408,864
Patriot Oaks (K-8)	\$69,764	\$24,653	\$47,711	\$169,895	\$312,023
Pine Island Academy (K-8)	\$1,360	\$81,917	\$32,308	\$47,873	\$163,458
Sabel Crest Academy (RR)	\$32,007,307	\$0	\$0	\$0	\$32,007,307
Trout Creek Academy (K-8)	\$14,968,646	\$21,375	\$23,000	\$7,569	\$15,020,590
Valley Ridge (K-8)	\$31,908	\$25,836	\$27,323	\$407,196	\$492,263
Bartram Trail	\$1,672,914	\$192,708	\$99,588	\$912,043	\$2,877,253
Beachside	\$58,210	\$95,554	\$51,878	\$108,332	\$313,974
Creekside	\$65,172	\$31,200	\$13,810	\$462,872	\$573,054
Nease	\$1,673,508	\$19,739	\$39,271	\$1,281,693	\$3,014,211
Pedro Menendez	\$1,756,058	\$72,189	\$39,729	\$769,715	\$2,637,691
Ponte Vedra	\$93,788	\$19,581	\$40,660	\$896,079	\$1,050,108
SAHS	\$3,355,792	\$60,802	\$44,315	\$1,459,301	\$4,920,210
Tocoi Creek	\$314,765	\$50,855	\$28,212	\$338,526	\$732,358
FCTC	\$3,617,185	\$51,059	\$52,772	\$3,075,539	\$6,796,555
FCTC Historic Hastings Campus	\$10,108,244	\$0	\$0	\$0	\$10,108,244
St. Johns Technical High	\$392,972	\$18,759	\$50,006	\$851,062	\$1,312,799
Hamblen Center- Gaines Alt Cntr	\$842	\$32,974	\$45,279	\$345,570	\$424,665
St. Johns Virtual School	\$0	\$22,811	\$21,500	\$0	\$44,311
Charter Schools - Safety Grant	\$1,269	\$0	\$0	\$0	\$1,269
Life Work	\$16,744	\$0	\$0	\$0	\$16,744
Admin. Bldgs./Yates	\$2,616,545	\$0	\$67,384	\$512,524	\$3,196,453
Fullerwood Building	\$9,222	\$0	\$2,408	\$386,895	\$398,525
Hamblen Center (Transition Pgm)	\$38,028	\$14,765	\$43,155	\$0	\$95,948
Technology Plan	\$1,994,528	\$0	\$0	\$0	\$1,994,528
Transportation:	\$6,555,895	\$2,196	\$0	\$1,525,847	\$8,083,938
Buses/Vehicles	\$1,824,237	\$0	\$0	\$0	\$1,824,237
Equipment-District Wide	\$0	\$323,495	\$0	\$0	\$323,495
Maintenance-District Wide	\$9,522,532	\$6,588	\$0	\$3,506,103	\$13,035,223
Relocatables	\$10,865,152	\$0	\$0	\$0	\$10,865,152
District Wide - Other Projects	\$317,406,433	\$0	\$0	\$0	\$317,406,433
TOTAL	\$477,232,599	\$2,072,712	\$2,837,486	\$33,551,111	\$515,693,908

2026-2027 LOCAL MILLAGE

1.5 PROPERTY TAX CAPITAL OUTLAY BUDGET

FCTC – Historic Hastings Campus - Hastings High School Renovation, FF&E	\$1,500,000.00
Transportation Office Expansion	\$1,400,000.00
Orange Street Roofing & Repairs	\$1,600,000.00
Technology Plan	\$2,212,005.00
District-Wide Maintenance	\$24,000,000.00
Motor Vehicles (19 Buses)	\$3,616,600.00
Transportation Equipment	\$13,000.00
Equipment Purchases	\$1,432,488.00
School-Based Maintenance	\$1,038,500.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$7,653,225.00
1.5 Mill Allocation to Charter Schools:	\$855,875.00
Transfers to Operating Budget:	
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior Lease, Enterprise Fleet Vehicle Lease and AED Lease	\$23,861,060.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$27,320,444.00</u>
COPs Series 2019, 2020A, 2022A, 2024A, 2024B/QSCBs Series 2010	
TOTAL	<u>\$96,718,197.00</u>

Note: The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with state allocations and identified on "New Projects, Continuing Projects and Transfers" for 2026-2027. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **4.764 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$96,718,197** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/Outdoor Lighting	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Replace Carpet/Floor Tile	Office Remodeling/Renovations
	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 19 School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Month Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(i), F.S. (0 buses)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for employees whose job duties support activities funded by the 1.5 mill capital outlay levy.

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.)

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2026, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida. A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

		Size	Base	FTE	Growth			Age					Total
School	FTE	Code	Allocation	Allocation	FTE	Allocation	Age	Code	%	Allocation	Adjustment	Equipment \$	
Crookshank	608	C	\$ 4,250	\$ 8,208	0	\$ -	12	Y	97%	\$ 12,084	\$ 3,000	\$ 15,084	
Cunningham Creek	488	B	\$ 3,500	\$ 6,588	0	\$ -	28	Z	104%	\$ 10,492	\$ 3,000	\$ 13,492	
Durbin Creek	1050	E	\$ 5,750	\$ 14,175	8	\$ 128	20	Z	104%	\$ 20,855	\$ 3,000	\$ 23,855	
Hartley	480	B	\$ 3,500	\$ 6,480	0	\$ -	18	Z	104%	\$ 10,379	\$ 3,000	\$ 13,379	
Hickory Creek	573	C	\$ 4,250	\$ 7,736	0	\$ -	18	Z	104%	\$ 12,465	\$ 3,000	\$ 15,465	
Hunt	493	B	\$ 3,500	\$ 6,656	0	\$ -	68	Z	104%	\$ 10,562	\$ 3,000	\$ 13,562	
Julington Creek	893	D	\$ 5,000	\$ 12,056	0	\$ -	18	Z	104%	\$ 17,738	\$ 3,000	\$ 20,738	
Ketterlinus	384	B	\$ 3,500	\$ 5,184	0	\$ -	99	Z	104%	\$ 9,031	\$ 3,000	\$ 12,031	
Mason	570	C	\$ 4,250	\$ 7,695	0	\$ -	31	Z	104%	\$ 12,423	\$ 3,000	\$ 15,423	
Ocean Palms	362	B	\$ 3,500	\$ 4,887	34	\$ 544	27	Z	104%	\$ 9,288	\$ 3,000	\$ 12,288	
Osceola	530	C	\$ 4,250	\$ 7,155	0	\$ -	19	Z	104%	\$ 11,861	\$ 3,000	\$ 14,861	
Palencia	605	C	\$ 4,250	\$ 8,168	0	\$ -	17	Z	104%	\$ 12,914	\$ 3,000	\$ 15,914	
Picolata Crossing	948	D	\$ 5,000	\$ 12,798	0	\$ -	10	X	92%	\$ 16,374	\$ 3,000	\$ 19,374	
PVPV/Rawlings	799	D	\$ 5,000	\$ 10,787	0	\$ -	65	Z	104%	\$ 16,418	\$ 3,000	\$ 19,418	
South Woods	608	C	\$ 4,250	\$ 8,208	0	\$ -	19	Z	104%	\$ 12,956	\$ 3,000	\$ 15,956	
Timberlin Creek	566	C	\$ 4,250	\$ 7,641	0	\$ -	18	Z	104%	\$ 12,367	\$ 3,000	\$ 15,367	
Wards Creek	441	B	\$ 3,500	\$ 5,954	0	\$ -	18	Z	104%	\$ 9,832	\$ 3,000	\$ 12,832	
Webster	502	C	\$ 4,250	\$ 6,777	81	\$ 1,296	64	Z	104%	\$ 12,816	\$ 3,000	\$ 15,816	
Fruit Cove	1100	E	\$ 5,750	\$ 14,850	0	\$ -	18	Z	104%	\$ 21,424	\$ 3,000	\$ 24,424	
Landrum	790	D	\$ 5,000	\$ 10,665	0	\$ -	32	Z	104%	\$ 16,292	\$ 3,000	\$ 19,292	
Murray	793	D	\$ 5,000	\$ 10,706	61	\$ 976	70	Z	104%	\$ 17,349	\$ 3,000	\$ 20,349	
Pacetti Bay	1275	E	\$ 5,750	\$ 17,213	0	\$ -	20	Z	104%	\$ 23,881	\$ 3,000	\$ 26,881	
Rogers	802	D	\$ 5,000	\$ 10,827	0	\$ -	29	Z	104%	\$ 16,460	\$ 3,000	\$ 19,460	
Sebastian	600	C	\$ 4,250	\$ 8,100	0	\$ -	30	Z	104%	\$ 12,844	\$ 3,000	\$ 15,844	
Switzerland Point	972	D	\$ 5,000	\$ 13,122	0	\$ -	32	Z	104%	\$ 18,847	\$ 3,000	\$ 21,847	
Freedom Crossing	1086	E	\$ 5,750	\$ 14,661	0	\$ -	9	X	92%	\$ 18,778	\$ 3,000	\$ 21,778	
Hallowes Cove	1268	E	\$ 5,750	\$ 17,118	0	\$ -	1	W	87%	\$ 19,895	\$ -	\$ 19,895	
Lakeside	1749	F	\$ 6,500	\$ 23,612	157	\$ 2,512	2	W	87%	\$ 28,382	\$ -	\$ 28,382	
Liberty Pines	1621	F	\$ 6,500	\$ 21,884	0	\$ -	17	Z	104%	\$ 29,519	\$ 3,000	\$ 32,519	
Mill Creek	1726	F	\$ 6,500	\$ 23,301	0	\$ -	18	Z	104%	\$ 30,993	\$ 3,000	\$ 33,993	
Palm Valley	1312	E	\$ 5,750	\$ 17,712	0	\$ -	9	X	92%	\$ 21,585	\$ 3,000	\$ 24,585	
Patriot Oaks	1205	E	\$ 5,750	\$ 16,268	0	\$ -	18	Z	104%	\$ 22,898	\$ 3,000	\$ 25,898	
Pine Island	1232	E	\$ 5,750	\$ 16,632	0	\$ -	5	X	92%	\$ 20,591	\$ 3,000	\$ 23,591	
Trout Creek	1507	F	\$ 6,500	\$ 20,345	183	\$ 2,928	2	W	87%	\$ 25,902	\$ -	\$ 25,902	
Valley Ridge	1010	E	\$ 5,750	\$ 13,635									

SCHOOL-BASED MAINTENANCE ALLOCATION

Elementary Schools	
\$20,500 per school x 19 elementary schools	\$389,500.00
Middle/K-8 Schools	
\$23,000 per school x 17 middle/K-8 schools	\$391,000.00
High Schools	
\$26,000 per school x 8 high schools	<u>\$208,000.00</u>
Subtotal	\$988,500.00
 The Evelyn Hamblen Center and Gaines Alternative Center	 \$15,000.00
St. Johns Virtual School	\$10,000.00
First Coast Technical College (FCTC)	<u>\$25,000.00</u>
 TOTAL ALLOCATION	 \$1,038,500.00

DISTRICTWIDE MAINTENANCE 2026-2027				
		EXISTING CONDITIONS		CAPITAL OUTLAY MAINTENANCE
Crookshank ES				
	Safety / Security:			
680	Facility Improvements:			
	VAV retro fit Bldg 2	\$62,000.00		
	Replace cast iron waste water to PVC	\$20,224.32		
	Paint 1st & 2nd floor classrooms (22 classrooms)	\$22,855.02		
	Paint 1st and 2nd floor halls	\$13,859.06		
	Retrofit LED lighting B2 2nd Floor	\$23,969.27		
670	Site Improvements:			
	Walk way canopy	\$99,999.00		
	Maintenance Program Carpet			\$40,000.00
	Maintenance Program Duct Cleaning			\$35,000.00
	Crookshank ES Total	\$242,906.67		\$75,000.00
Cunningham Creek ES				
	Safety / Security:			
680	Facility Improvements:			
	Chill water pipe painting	\$3,311.00		
	Playground repair (pour-n-play)	\$34,787.50		
	Cabinet replacement 200 hall	\$144,915.90		
	Cabinet replacement clinic	\$5,863.66		
	Cabinet replacement Admin RR	\$4,224.47		
	Sink replacement 200 hall	\$17,169.60		
	Sink replacement 300 hall	\$19,679.60		
	Transformer replacement	\$9,772.00		
	LED retrofit 100 hall	\$26,852.05		
	LED retrofit 200 hall	\$12,786.33		
	LED retrofit 400 hall and cafeteria	\$22,833.27		
670	Site Improvements:			
	Irrigation repair	\$5,000.00		
	Cunningham Creek ES Total	\$307,195.38		\$0.00
Durbin Creek ES				
	Safety / Security:			

680	Facility Improvements:			
	Canopy roof bus loop west	\$219,917.50		
	Canopy roof bus loop east	\$39,085.20		
	Canopy roof near staff parking Pre-K	\$28,358.00		
	Install expansion joints	\$9,734.83		
	LED lighting upgrade 200 area Fire House	\$35,184.76		
	Trinity AVL stage lighting	\$22,074.72		
	Stage Lighting upgrade	\$10,030.51		
670	Site Improvements:			
	Maintenance Program Pavement Rehabilitation			\$40,000.00
	Durbin Creek ES Total	\$364,385.52		\$40,000.00
W. Douglas Hartley ES				
	Safety / Security:			
680	Facility Improvements:			
	Windows in Hawk wing classrooms	\$239,888.60		
	Windows in portables	\$90,329.20		
	Replace floors in Café	\$0.00		\$27,406.98
	Replace floors in Multipurpose	\$0.00		\$8,649.39
	Tear out old water pipe and heating coils	\$80,106.00		
	Upgrade lighting to LED (phase 2)	\$38,153.50		
670	Site Improvements:			
	New Playground at orange and blue	\$256,780.00		
	Maintenance Program Carpet			\$3,943.63
	Maintenance Program IAQ testing			\$0.00
	Hartley ES Total	\$705,257.30		\$40,000.00
Hickory Creek ES				
	Safety / Security:			
	Update lock system on exterior doors	\$9,020.00		
680	Facility Improvements:			
	Countertop replacement front office & mailroom	\$33,872.17		
	Green House LED Lighting update	\$35,767.58		
	Receiving Gate electronic (automatic gate)	\$3,746.02		
	Solar reflective tint on sun impacted rooms	\$3,952.00		
670	Site Improvements:			
	Maintenance Program Paint			\$50,000.00

	Hickory Creek ES Total	\$86,357.77		\$50,000.00
	R. B. Hunt ES			
	Safety / Security:			
680	Facility Improvements:			
	Replace HVAC media center 15 ton	\$53,997.34		
	Replace HVAC 200 Wing 20 ton	\$66,837.04		
	Replace Thermostats throughout	\$26,831.25		
670	Site improvements			
	Maintenance Program Paint			\$50,000.00
	R. B. Hunt ES Total	\$147,665.63		\$50,000.00
	Julington Creek ES			
	Safety / Security:			
680	Facility Improvements:			
	Window replacement BLDG 100-1	\$130,754.56		
	Window replacement BLDG 100-1A	\$6,240.00		
	Window replacement BLDG 100-1B	\$5,360.00		
	Replace carpet RM 3-144 & 3-145	\$9,831.41		
	Replace carpet 4th grade classrooms	\$40,184.65		
	Replace carpet Media Center	\$35,681.88		
	Electrical Panel replacement	\$12,479.00		
	LED retro fit Media Center	\$35,114.11		
	LED retro fit 200 hall	\$33,128.55		
670	Site Improvements:			
	Julington Creek ES Total	\$308,774.16		\$0.00
	Ketterlinus ES			
	Safety / Security:			
680	Facility Improvements:			
	New water main with isolation valves	\$13,481.40		
	New boiler	\$125,698.76		
	LED fixture upgrade Front Office area	\$21,259.92		
	LED fixture upgrade Main hall area	\$77,717.05		
	LED fixture upgrade Downstairs bathroom area	\$3,542.44		
	Paint stairwells	\$3,128.47		\$8,350.16
	Paint hallways	\$0.00		\$41,649.84
	Classroom 401A install restroom	\$23,593.12		
670	Site Improvements:			
	Maintenance Program Carpet			\$40,000.00

	Maintenance Program Paint			\$0.00
	Maintenance Program Pavement Rehabilitation			\$40,000.00
	Ketterlinus ES Total	\$268,421.16		\$130,000.00
	Otis Mason ES			
	Safety / Security:			
680	Facility Improvements:			
	400 hall bathroom fixtures (13 total + 2 admin)	\$38,600.00		
	400 hall bathroom wall tiles	\$156,200.00		
	400 hall bathroom floors	\$20,600.00		
	400 hall bathroom light update	\$9,700.00		
	Front canopy roof connect to Bus side to Parent pickup	\$82,000.00		
	300 Hall casework (cubbies) 10 rooms	\$77,400.00		
	Replace 300 hall (10 rooms) carpet flooring	\$18,200.00		\$40,000.00
	24 café tables	\$26,200.00		
670	Site Improvements:			
	Maintenance Program Carpet			\$0.00
	Maintenance Program IAQ testing			\$0.00
	Mason ES Total	\$428,900.00		\$40,000.00
	Ocean Palms ES			
	Safety / Security:			
680	Facility Improvements:			
	300 hall doors refinish / painting classrooms	\$26,000.00		
	Admin halls stucco and painting repairs	\$5,902.00		
	Replace 6 fresh air units	\$217,380.00		
	Replace all bulbs with LED	\$36,000.00		
670	Site Improvements:			
	Irrigation sprinkler repair	\$5,000.00		
	Repair stucco and paint exterior bldg	\$32,000.00		
	Maintenance Program Carpet			\$40,000.00
	Maintenance Program Pavement Rehabilitation			\$40,000.00
	Ocean Palms ES Total	\$322,282.00		\$80,000.00
	Osceola ES			
	Safety / Security:			
680	Facility Improvements:			
	Paint admin area	\$13,495.72		
	Paint Cafeteria walls	\$7,030.49		
	Replace front admin area floors	\$14,564.51		

	Power to marquee sign (Combat Charters)	\$7,257.40		
	Digital marquee sign (Combat Charters)	\$34,989.73		
670	Site Improvements:			
	Main front fence	\$63,761.90		
	Parking lot signs	\$15,305.16		
	Playground project (pour-play + upgrade equipment)	\$255,568.70		
	Maintenance Program Duct Cleaning			\$35,000.00
	Osceola ES Total	\$411,973.61		\$35,000.00
	Palencia ES			
	Safety / Security:			
680	Facility Improvements:			
	Turf 5 areas	\$59,551.00		
	Repair garden park rubber surface	\$4,500.00		
	Classroom Partition service / replace	\$4,695.00		
	1st FL remove VCT and install LVT	\$132,288.17		
	Replace VCT to Shark Coating in Art Rooms	\$9,692.96		
	Replace VCT to Shark Coating in Receiving	\$8,221.33		
	LED replacement in Café, Receiving, Music and Art	\$20,823.89		
670	Site Improvements:			
	Maintenance Program Pavement Rehabilitation			\$40,000.00
	Maintenance Program IAQ testing			\$0.00
	Palencia ES Total	\$239,772.35		\$40,000.00
	Picolata Crossing ES			
	Safety / Security:			
680	Facility Improvements:			
	Install extruded walkway cover (North Radius) over landings	\$136,075.50		
	Paint upstairs / downstairs common area and hallways	\$5,883.68		\$50,000.00
	Replace 4 fire rated doors in Cafeteria	\$22,864.83		
	Replace sink faucets / flush valves in 500 / 600 hallways	\$9,796.56		
670	Site Improvements:			
	Install fencing around back flow's	\$4,320.00		
	Maintenance Program Carpet			\$40,000.00
	Maintenance Program Paint			\$0.00
	Maintenance Program Pressure Washing			\$8,000.00
	Maintenance Program Pavement Rehabilitation			\$40,000.00
	Maintenance Program IAQ testing			\$0.00
	Picolata Crossing ES Total	\$178,940.57		\$138,000.00

	Ponte Vedra/Palm Valley ES			
	Safety / Security:			
680	Facility Improvements:			
670	Site Improvements:			
	Underground sewer re-pipe	\$22,335.44		
	12 Site lights	\$10,867.95		
	Maintenance Program IAQ testing			\$0.00
	Ponte Vedra/Palm Valley ES Total	\$33,203.39		\$0.00
	Rawlings ES			
	Safety / Security:			
680	Facility Improvements:			
	Painting cafeteria	\$0.00		\$10,743.85
	Painting main hallway	\$0.00		\$24,992.30
	Painting admin office	\$448.81		\$14,263.85
670	Site Improvements:			
	Paint Cooling Tower piping	\$2,948.90		
	Replace Parking lot fencing	\$114,849.20		
	Replace 15 site lights and 20 soft lights under entrances	\$20,500.73		
	Maintenance Program Paint			\$0.00
	Rawlings ES Total	\$138,747.64		\$0.00
	South Woods ES			
	Safety / Security:			
680	Facility Improvements:			
	Aluminum walkway canopy	\$58,417.59		
	Portable (block) 1 renovation	\$20,000.00		
	Classroom furniture upgrade	\$62,712.00		
670	Site Improvements:			
	Maintenance Program Carpet			\$40,000.00
	Maintenance Program Paint			\$50,000.00
	Maintenance Program Pavement Rehabilitation			\$40,000.00
	South Woods ES Total	\$141,129.59		\$130,000.00
	Timberlin Creek ES			
	Safety / Security:			

680	Facility Improvements:			
	Paint & Repair Green House Interior	\$0.00		\$17,779.82
	Upgrade lighting to LED in Red House	\$37,806.01		
670	Site Improvements:			
	Exterior signs	\$15,843.14		
	Maintenance Program Paint			\$32,220.18
Timberlin Creek ES Total		\$53,649.15		\$50,000.00
Wards Creek ES				
	Safety / Security:			
680	Facilities Improvements:			
	Pressure washing exterior	\$13,705.50		
	Replace flooring main corridors / Front office	\$74,326.66		
	Orange House / Purple House carpet replacement	\$87,328.32		
	Expansion Joint & Paint in main hallway	\$40,521.03		
	Renovate Group Music / Office Lobby restrooms	\$52,985.19		
670	Site Improvements:			
	Irrigation correction	\$9,975.00		
	Pre-K playground replacement	\$63,500.00		
Wards Creek ES Total		\$342,341.70		\$0.00
James A. Webster ES				
	Safety / Security:			
	Door locks switched to store front always locked	\$51,000.00		
	Window shades for 100 wing side	\$25,000.00		
680	Facility Improvements:			
	Install dryer vent	\$6,000.00		
	Replace 100 wing windows	\$100,100.00		
	Replace 400 hall windows	\$19,000.00		
	Epoxy bathroom floor	\$6,400.00		
	Rooftop A/C units (4)	\$80,000.00		
	Classroom spit air units (4)	\$42,000.00		
	Cafetorium sound system replacement	\$31,000.00		
670	Site Improvements:			
	Maintenance Program Paint			\$50,000.00
	Maintenance Program Pressure Washing			\$8,000.00
James A. Webster ES Total		\$360,500.00		\$58,000.00
Freedom Crossing Academy				

	Safety / Security:			
	Electronic gate at receiving	\$58,000.00		
680	Facilities Improvements:			
	Paint 400, 600 classroom wings	\$48,000.00		
670	Site Improvements:			
	Maintenance Program Carpet			\$45,000.00
	Maintenance Program Duct Cleaning			\$45,000.00
	Freedom Crossing Academy Total	\$106,000.00		\$90,000.00
Lakeside Academy				
	Safety / Security:			
680	Facilities Improvements:			
670	Site Improvements:			
	Add 3 12x30 Handy Houses	\$26,700.00		
	Lakeside Academy Total	\$26,700.00		\$0.00
Liberty Pines Academy				
	Safety / Security:			
680	Facility Improvements:			
	Paint 200 and 300 wing	\$20,913.51		
670	Site Improvements:			
	Sidewalk extension near bus loop	\$44,292.21		
	Install gate and panic hardware Heritage Oaks side	\$10,861.42		
	Maintenance Program Duct Cleaning			\$45,000.00
	Liberty Pines Academy Total	\$76,067.14		\$45,000.00
Mill Creek Academy				
	Safety / Security:			
680	Facility Improvements:			
	Replace 12 exterior doors	\$29,219.00		
	Replace 4 café doors (fire rated)	\$29,219.00		
	Install wall tile in 4 MS bathrooms	\$30,568.48		
	Install wall tile in single gym bathroom	\$1,818.67		
	Replace bathroom floor tiles in 500 bldg.	\$20,174.41		

	New plumbing fixtures, 500 bldg bathroom	\$23,957.17		
	Install LED lighting in 500 bldg. & under canopy	\$76,394.28		
670	Site Improvements:			
	Install new fence at MS sidewalk	\$6,580.33		
	Widen sidewalk at MS & Gym (Fire Rd)	\$38,033.70		
	Maintenance Program Duct Cleaning			\$45,000.00
	Maintenance Program IAQ testing			\$0.00
	Mill Creek Academy Total	\$255,965.04		\$45,000.00
	Patriot Oaks Academy			
	Safety / Security:			
	Add 2 cameras at ESE playground			
680	Facility Improvements:			
	LED Retrofit 600,500,400,300,200,100 Admin & Staircase	\$49,440.79		
670	Site Improvements:			
	Clean Property Fence Line	\$3,610.00		
	New Playground -Red area	\$118,103.16		
	Patriot Oaks Academy Total	\$171,153.95		\$0.00
	Palm Valley Academy			
	Safety / Security:			
680	Facilities Improvements:			
	Golfcart pick up sidewalk	\$17,113.02		
	Exterior paint red phase	\$60,501.81		
	Gym floor drum sand re-paint	\$29,810.00		
	Art room floor 700 epoxy coating	\$0.00		\$7,157.76
	Art room floor 701 epoxy coating	\$0.00		\$8,063.17
670	Site Improvements:			
	Maintenance Program Carpet			\$24,779.07
	Maintenance Program Duct Cleaning			\$45,000.00
	Palm Valley Academy Total	\$107,424.83		\$85,000.00
	Pine Island Academy			
	Safety / Security:			
680	Facility Improvements			
	Exterior blue paint	\$26,300.74		
	Interior café wall paint	\$5,358.66		

	First floor paint	\$16,713.52		
	Area 200 hallway paint	\$10,988.26		
	Bathroom floor epoxy floor	\$23,331.00		
	800 Hallway repair	\$10,742.70		
672	Site Improvements			
	Concrete pads (3)	\$7,050.00		
	Pine Island Academy Total	\$100,484.88		\$0.00
	Trout Creek Academy			
	Safety / Security:			
680	Facility Improvements			
	Awning for gym exterior doors	\$22,000.00		
	Overhang over receiving and kitchen area	\$28,000.00		
672	Site Improvements			
	Expanded bike rack area	\$71,000.00		
	Trout Creek Academy Total	\$121,000.00		\$0.00
	Valley Ridge Academy			
	Safety / Security:			
	Repair/Replace exterior gates	\$9,754.75		
680	Facility Improvements:			
	400 / 600 Group restroom epoxy	\$10,431.00		
	Boys / Girls restroom by cafeteria/gym epoxy flooring	\$6,039.00		
	HVAC upgrade controllers to ALC	\$44,871.40		
	Upgrade LED light fixtures 400 / 500 / 600 classrooms	\$73,907.00		
670	Site Improvements:			
	Removal and replacement of playground equipment	\$63,255.00		
	Valley Ridge Academy Total	\$208,258.15		\$0.00
	Hallowes Cove Academy			
	Safety / Security:			
680	Facility Improvements:			
	TBD	\$13,000.00		
670	Site Improvements:			
	Hallowes Cove Academy Total	\$13,000.00		\$0.00

Magnolia Oaks Academy				
	Safety / Security:			
680	Facility Improvements:			
	TBD	\$13,500.00		
670	Site Improvements:			
	Magnolia Oaks Academy Total	\$13,500.00		\$0.00
Sabal Crest Academy				
	Safety / Security:			
680	Facility Improvements:			
	TBD	\$13,500.00		
670	Site Improvements:			
	Sabal Crest Academy Total	\$13,500.00		\$0.00
Fruit Cove MS				
	Safety / Security:			
680	Facility Improvements:			
	Replace bleachers in Gym	\$182,000.00		
	Paint planning rooms (E,F,G,H, and 600 hall)	\$20,910.53		
	Replace flooring with LVT in E,F,G,H hallways and 600 hall	\$0.00		\$28,476.31
	Replace flooring on stage and dressing RM	\$4,381.94		\$16,523.69
	Replace front stage curtain	\$4,638.00		
	Replace domestic water valves	\$7,500.00		
	Fresh Air Units (AAON) in E1 and E2	\$197,709.60		
	Fresh Air Units (AAON) in D3 and D4	\$188,325.60		
670	Site Improvements:			
	Irrigation repair	\$5,000.00		
	Maintenance Program Carpet			\$0.00
	Maintenance Program Duct Cleaning			\$45,000.00
	Fruit Cove MS Total	\$610,465.67		\$90,000.00
Landrum MS				
	Safety / Security:			
	Upgrade windows (impact)	\$150,000.00		
680	Facility Improvements:			
	Extend walkway cover	\$278,400.00		
	Repair grease trap union	\$8,100.00		

	BLDG B,C,C/D, media center replace storefront windows	\$58,200.00		
	New Powerbond carpet flooring RM: 640/650/740/742/743/750/745/825/FO	\$45,000.00		
	Room 730 epoxy flooring	\$14,525.00		
	Replace 11 AC units	\$173,500.00		
	Replace exhaust fans on A wing and lockers	\$28,950.00		
	Replace boiler room piping / add bypass	\$8,792.52		
	LED Lighting upgrade Hall B & C	\$18,818.40		
	LED Lighting upgrade Hall D & E	\$20,330.16		
	LED Lighting upgrade Hall F & G	\$20,737.35		
670	Site Improvements:			
	Landrum MS Total	\$825,353.43		\$0.00
	RJ Murray MS			
	Safety / Security:			
680	Facility Improvements:			
	Prep and paint gym exterior walls	\$18,000.00		
	Prep and paint gym interior walls	\$24,000.00		
	Replace kitchen ceiling tiles	\$18,000.00		
	Audio system in gym	\$62,000.00		
	Safety pads gym wals	\$65,000.00		
	Scoreboard replacement gym (install only)	\$120,000.00		
	Repair/Service partition walls	\$4,000.00		
	AC units (2) custodian break room not working	\$7,800.00		
670	Site Improvements:			
	Maintenance Program Pressure Washing			\$8,000.00
	Maintenance Program Pavement Rehabilitation			\$55,000.00
	Maintenance Program Duct Cleaning			\$45,000.00
	Murray MS Total	\$318,800.00		\$108,000.00
	Pacetti Bay MS			
	Safety / Security:			
680	Facility Improvements:			
	New plumbing fixtures for bathroom	\$17,638.38		
	Shark Coating bathroom floors	\$7,887.37		
	Partition walls for bathroom (need textured)	\$24,664.35		
	Tile for boys and girls bathrooms (floor to ceiling)	\$16,719.10		
	replace flooring 400 common area	\$42,790.19		
	Replace 2 outside air dampers (5A, 6B)	\$14,338.16		
	Retro fit lighting kitchen and café	\$26,839.93		
	Lighting upgrade in boys and girls bathroom	\$8,736.04		
670	Site Improvements:			

	Pacetti Bay MS Total	\$159,613.52		\$0.00
	Gamble Rogers MS			
	Safety / Security:			
680	Facility Improvements:			
	Replacement doors	\$66,511.83		
	Blinds	\$95,850.00		
670	Site Improvements:			
	Concrete patio replacement	\$112,902.48		
	Maintenance Program Pressure Washing			\$10,000.00
	Maintenance Program IAQ testing			\$0.00
	Gamble Rogers MS Total	\$275,264.31		\$10,000.00
	Sebastian MS			
	Safety / Security:			
680	Facility Improvements:			
	Pressure wash all outside walkways	\$909.00		\$10,000.00
	Paint front loop canopy columns	\$0.00		\$8,941.00
	Paint room 880 (Drama)	\$0.00		\$2,373.00
	Paint room 890 (Band)	\$0.00		\$3,184.00
	Change out AC units C Hall (5)	\$47,225.04		
	Replace transformers (14)	\$164,589.00		
670	Site Improvements:			
	Maintenance Program Paint			\$35,502.00
	Maintenance Program Pressure Washing			\$0.00
	Maintenance Program IAQ testing			\$0.00
	Sebastian MS Total	\$212,723.04		\$60,000.00
	Switzerland Point MS			
	Safety / Security:			
	Replace field points for fire alarm	\$160,000.00		
680	Facility Improvements:			
	Underground drain work	\$7,852.50		
	Replace auditorium seating	\$102,638.74		
	Replace movable partition walls	\$55,200.00		
	Replace entire PA system	\$167,946.10		
	Replace boiler	\$74,797.50		
	Replace 10 split units	\$142,542.00		

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	Replace Valves for domestic water lines	\$10,000.00		
	Replace AHU fanmotor in gym with Fanwall	\$40,552.20		
670	Site Improvements:			
	Recoat all black top surfaces	\$15,461.10		
	Rebuild 8 tennis courts and 4 basketball courts	\$323,800.00		
	Maintenance Program Carpet			\$50,000.00
	Maintenance Program Pavement Rehabilitation			\$60,000.00
	Maintenance Program Duct Cleaning			\$55,000.00
	Maintenance Program IAQ testing			\$0.00
	Creekside HS Total	\$432,582.34		\$165,000.00
	Pedro Menendez HS			
	Safety / Security:			
680	Facility Improvements:			
	Restroom 1st/2nd floor remodel	\$343,000.00		
	Bus drop off / Parent drop off canopy extension	\$109,000.00		
	School storefront windows, door framing and glass	\$265,000.00		
	LVT flooring 200 hallway	\$0.00		\$26,000.00
	LVT flooring front office	\$10,000.00		\$24,000.00
	New courtyard benches	\$36,000.00		
	Softball netting and stem wall	\$140,000.00		
	Signage for classrooms	\$28,000.00		
	Stadium chairlift	\$130,000.00		
	Elec Heaters (4)	\$27,000.00		
	LED light retrofit Front Office/400/200 wings	\$98,000.00		
	School locator sign	\$52,000.00		
	Vape detector	\$25,000.00		
670	Site Improvements:			
	Maintenance Program Carpet			\$0.00
	Maintenance Program Pressure Washing			\$15,000.00
	Pedro Menendez HS Total	\$1,263,000.00		\$65,000.00
	Nease HS			
	Safety / Security:			
	Back Perimeter Fenceline replacement	\$110,680.00		
	Bus Loop Fence Repair	\$3,886.12		
	Student Lot Light Poles	\$82,574.75		
	Stadium bleacher exit fencing	\$38,010.20		
680	Facility Improvements:			
	Reconstruct Gym drop down ceiling	\$46,000.00		

	Reconfigure Air Handlers in Mezzanine PAC	\$8,810.00		
	Replace damaged gym vents	\$7,372.72		
	Replacement of locker room fans	\$5,224.00		
	LED softball lights	\$187,500.00		
	LED Cafeteria	\$31,059.00		
	Pressure clean interior campus sidewalks	\$7,485.15		\$15,000.00
670	Site Improvements:			
	Visitor bleacher at stadium	\$73,934.00		
	ROTC soffit and gutters	\$156,000.00		
	Replace doors and frames (5 problem doors)	\$23,360.00		
	Replace door hardware (5 problem doors)	\$3,675.00		
	Boys locker room shower partitions	\$13,980.77		
	Replace interior courtyard lighting	\$21,500.84		
	Upgrade PAC lighting	\$785,000.00		
	Maintenance Program Track Rehabilitation			\$15,000.00
	Maintenance Program Pressure Washing			\$0.00
	Maintenance Program Pavement Rehabilitation			\$60,000.00
	Maintenance Program Duct Cleaning			\$55,000.00
	Nease HS Total	\$1,606,052.55		\$145,000.00
	Ponte Vedra HS			
	Safety / Security:			
680	Facility Improvements:			
	Replace roll gate near main entrance	\$19,000.00		
	Boys restroom piping removal	\$35,000.00		
	Auditorium seating area floor shark coating	\$0.00		\$21,000.00
	Auditorium flooring carpet	\$0.00		\$10,000.00
	Auditorium seating	\$270,000.00		
	Softball / Baseball concession / Restroom flooring	\$5,000.00		
	Football stadium concession / restroom flooring	\$15,000.00		
	Gymnasium flooring deep sanding	\$40,500.00		
	Replace baseball backstop and add safety netting	\$180,000.00		
	Replace softball backstop and add safety netting	\$86,000.00		
	Upgrade fire alarm system			
	Upgrade Elevator (2) Main and Stadium	\$260,000.00		
	Upgrade back parking lot / sidewalk lighting	\$114,000.00		
	Thermostat replacement throughout	\$400,000.00		
	HVAC fans and drives replaced and updated	\$54,000.00		
	300, 500 classroom LED upgrade	\$187,000.00		
670	Site Improvements:			
	Sidewalk on visitors side of football field	\$8,000.00		
	Pad at entrance to football field to protect turf field	\$7,800.00		
	Maintenance Program Carpet			\$19,000.00
	Maintenance Program Duct Cleaning			\$55,000.00
	Ponte Vedra HS Total	\$1,681,300.00		\$105,000.00

St. Augustine HS				
	Safety / Security:			
680	Facility Improvements:			
	Tension Fabric Cover Cafeteria courtyard	\$26,305.00		
	Doors at C311, Portable 1, back weight room, and Girls locker breezeway	\$81,608.60		
	Baseball LED lighting	\$278,000.00		
	Football concession elec panel upgrade	\$10,416.09		
	Light fixtures East side band room	\$5,493.09		
	Common area lights at football stadium	\$15,078.40		
670	Site Improvements:			
	Turf Cafeteria Courtyard	\$79,184.00		
	AC Unit fencing B,C,D,E	\$61,710.33		
	Replace Stormwater Lift Station Pump (2)	\$59,528.96		
	Maintenance Program Track Rehabilitation			\$15,000.00
	Maintenance Program Pressure Washing			\$15,000.00
	Maintenance Program Pavement Rehabilitation			\$60,000.00
	St. Augustine HS Total	\$617,324.47		\$90,000.00
Tocoi Creek HS				
	Safety / Security:			
680	Facility Improvements:			
	Courtyard turf install	\$32,450.00		
	BLDG 4 backside add drainage	\$11,115.00		
670	Site Improvements			
	Add fencing around visitors bleachers	\$34,950.00		
	Tocoi HS Total	\$78,515.00		\$0.00
First Coast Technical College Total				
	Safety / Security:			
	BLDG J Fire panel replacement	\$2,709.84		
	BLDG J Security Panel replacement	\$3,251.00		
	BLDG J Security Fencing	\$7,848.00		
680	Facility Improvements:			
	ReKey BLDG A Main	\$15,200.00		
	ReKey BLDG B	\$6,075.00		

	Driving Track resurface	\$38,641.51		
	Painting Bldg A Student services	\$12,418.93		
	BLDG C LVT flooring	\$19,952.68		
	BLDG J AC upgrade	\$10,316.16		
	PSC 40x40 AC upgrade	\$11,453.00		
	Cullinary tankless water heater	\$21,969.20		
	PSC remaining AC	\$34,053.50		
	BLDG B,D,G walkway lighting	\$29,807.72		
	PSC LED conversion / upgrade	\$14,899.93		
	Bathroom remodel Flooring Shark Coating	\$6,537.59		
	Bathroom remodel Partition	\$11,655.22		
	Bathroom renovation plumbing & fixtures	\$12,879.20		
	Painting Ext. Doors Bldg. H	\$4,986.30		
	Painting Bldg. H	\$8,623.28		
	Bathroom remodel tile work	\$13,573.48		
	Bldg. 1 Carpet	\$10,752.60		
	Ceiling grid replacement Bldg. H	\$47,147.80		
	Office Furniture BLDG. 1	\$9,501.50		
	BLDG. 1 Canopy covering	\$74,877.31		
	Canopy Lighting	\$21,460.65		
670	Site Improvements:			
	Maintenance Program Pavement Rehabilitation			\$120,000.00
	Maintenance Program IAQ testing			\$0.00
	Maintenance Program Duct Cleaning			\$55,000.00
	First Coast Technical College Total	\$450,591.40		\$175,000.00
	Administration Building			
	Safety / Security:			
680	Facility Improvements:			
	Repaint Porch area	\$1,919.84		
	Repaint front lobby / breakroom	\$3,906.89		
	Front Lot new fence and gate	\$81,321.44		
	Back area around AC new fence and gates	\$56,893.65		
	RM 234 add AC unit	\$13,750.00		
	2nd FL replace hallway light sockets	\$2,844.00		
670	Site Improvements:			
	Landscape/irrigation	\$20,000.00		
	Maintenance Program Carpet			\$50,000.00
	Maintenance Program Pavement Rehabilitation			\$60,000.00
	Administration Building Total	\$180,635.82		\$110,000.00
	Fullerwood			
	Safety / Security:			
680	Facility Improvements:			

	Termite treatment (tape and seal)	\$47,995.00		
	Repaint exterior of building	\$69,718.25		
	Repair and Paint interior walls	\$30,918.60		
	Replace floors Kitchen / Hallway / 1st Floor	\$0.00		\$27,423.32
	Replace Fence and Gate	\$88,481.39		
	Auditorium AHU replacement 4,5,6	\$96,259.00		
	LED retrofit in auditorium and kitchen	\$31,915.00		
670	Site Improvements:			
	Landscape / irrigation	\$20,000.00		
	Maintenance Program Carpet			\$22,576.68
	Fullerwood Total	\$385,287.24		\$50,000.00
	Yates Building			
	Safety / Security:			
680	Facility Improvements:			
	Under BLDG sewer pipe replacement	\$11,055.04		
	Repair of gate and fencee	\$67,577.09		
670	Site Improvements:			
	Landscaping and irrigation repair	\$20,000.00		
	Maintenance Program Carpet			\$50,000.00
	Yates Building Total	\$98,632.13		\$50,000.00
	Evelyn Hamblen Center			
	Safety / Security:			
	Door #28 (inside) issue			
	Replace push gate with cover / Roll gate at front entrance	\$11,820.67		
680	Facility Improvements:			
	Windows to records / Windows to Nurse area	\$62,204.16		
	Front office / Reception cubicle partition			
	Picnic benches (6)	\$14,640.30		
	AC replacement (5)	\$82,387.92		
	LED retro kit lighting (AEC)	\$44,346.29		
670	Site Improvements:			
	Millings potholes	\$10,000.00		
	Maintenance Program Carpet			\$40,000.00
	Maintenance Program Pavement Rehabilitation			\$40,000.00
	Maintenance Program IAQ testing			\$0.00
	Hamblen Center Total	\$225,399.34		\$80,000.00
	Maintenance Warehouse			

680	Facility Improvements:			
	TBD (Fence repair / Duct Cleaning / Elec upgrade / etc.)	\$50,000.00		
670	Site Improvements:			
	Maintenance Program Pavement Rehabilitation			\$60,000.00
	Maintenance Warehouse Total	\$50,000.00		\$60,000.00
O'Connell Center				
680	Facility Improvements:			
	TBD	\$20,000.00		
670	Site Improvements:			
	O'Connell Center Total	\$20,000.00		\$0.00
Transportation Department				
680	Facility Improvements:			
	Crookshank parking area millings	\$5,000.00		
	Nease parking area millings	\$5,000.00		
	TCTF parking area millings	\$5,000.00		
	Bartram Trail HS parking area millings	\$10,000.00		
	Crookshank Replace 3 AHUs	\$24,000.00		
	Nease entire garage structure painting	\$22,525.00		
	TCTC employee bldg paint interior and exterior	\$3,924.00		
	Bartram Trail HS bus parking driveway widening and millings	\$7,710.00		
	Bartram Trail HS bus parking additional lighting	\$58,829.59		
	Bartram Trail HS bus parking fence adjustment	\$4,222.50		
670	Site Improvements:			
	Maintenance Program Carpet			\$50,000.00
	Transportation Total	\$146,211.09		\$50,000.00
	Existing Conditions & Capital Outlay Maintenance	\$17,387,671.11		\$2,739,000.00

Total Districtwide Maintenance Programs			
HVAC Replacement Program	\$500,000.00		
Chiller Upgrade Program	\$665,200.00		
Ceiling and Lights Replacement Program	\$200,000.00		
Energy Management Program	\$200,000.00		
Generator Inspections / Repairs / Replacement Program	\$25,000.00		
Maintenance Dept Equipment	\$100,000.00		
Maintenance Dept Vehicles	\$500,000.00		
Exterior Lighting Replacement Program	\$100,000.00		
Elevator / Lift Maintenance and Repair Program	\$150,000.00		
Roofing Program	\$100,000.00		
Wetlands Monitoring and Improvements Program	\$25,000.00		
Environmental / Remediation Program	\$125,000.00		
SREF Deficiencies	\$150,000.00		
ADA Upgrades	\$100,000.00		
IAQ / Environmental	\$55,000.00		
Priority Project: District Wide Intercom Update (\$50k/site)	\$500,000.00		
Priority Project: Chiller upgrade	\$378,128.89		
Total Districtwide Maintenance ProgramsTotal	\$3,873,328.89		
TOTAL DISTRICTWIDE MAINTENANCE REQUEST	\$24,000,000.00		

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VI.

DEBT SERVICE
FUND

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DEBT SERVICE BUDGET OVERVIEW

FY 2026-2027

Debt Service Funds are used to repay long-term debt of the school district. Currently, this debt includes COBI bonds held by and operated by the state, and the Certificates of Participation retired through a transfer of funds from the 1.5 mill Capital Outlay levy.

This year, the district's long-term debt payment will total \$31,045,513 for all obligations.

**St. Johns County School District
Debt Service Funds
2026-27**

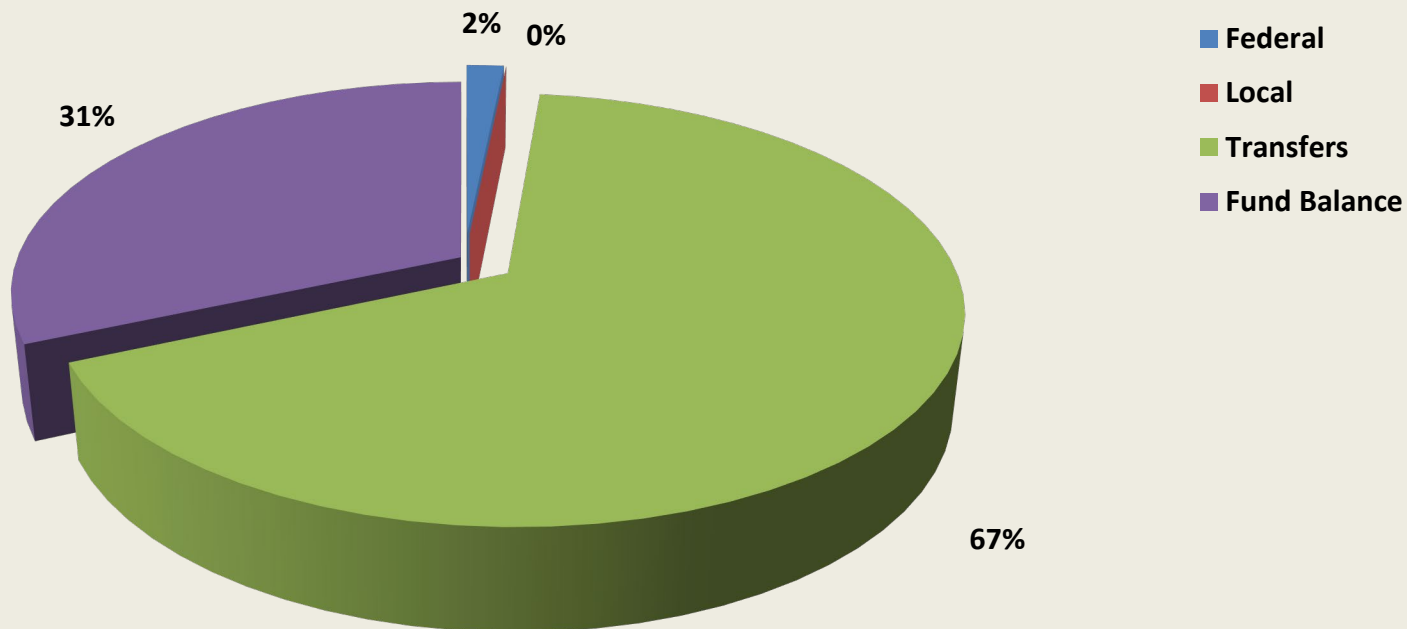
DEBT SERVICE	Certificates of Participation	
Revenue		
Federal	\$	745,347
State		-
Local		-
Total Revenue		745,347
Transfers In		31,241,342
Estimated Carry-Forward		14,697,121
Total Revenue and Carry-Forward and Transfers		46,683,810
Expenditures		
Redemption of Principal		13,315,000
Interest		17,705,538
Dues & Fees		24,975
Total Appropriations		31,045,513
Sinking Fund		15,638,297
Total Appropriations & Reserves	\$	46,683,810

Note: Sales Tax Revenue Bonds, Series 2016 paid in full Fiscal Year 2025-2026

ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Revenue, Transfers and Fund Balance



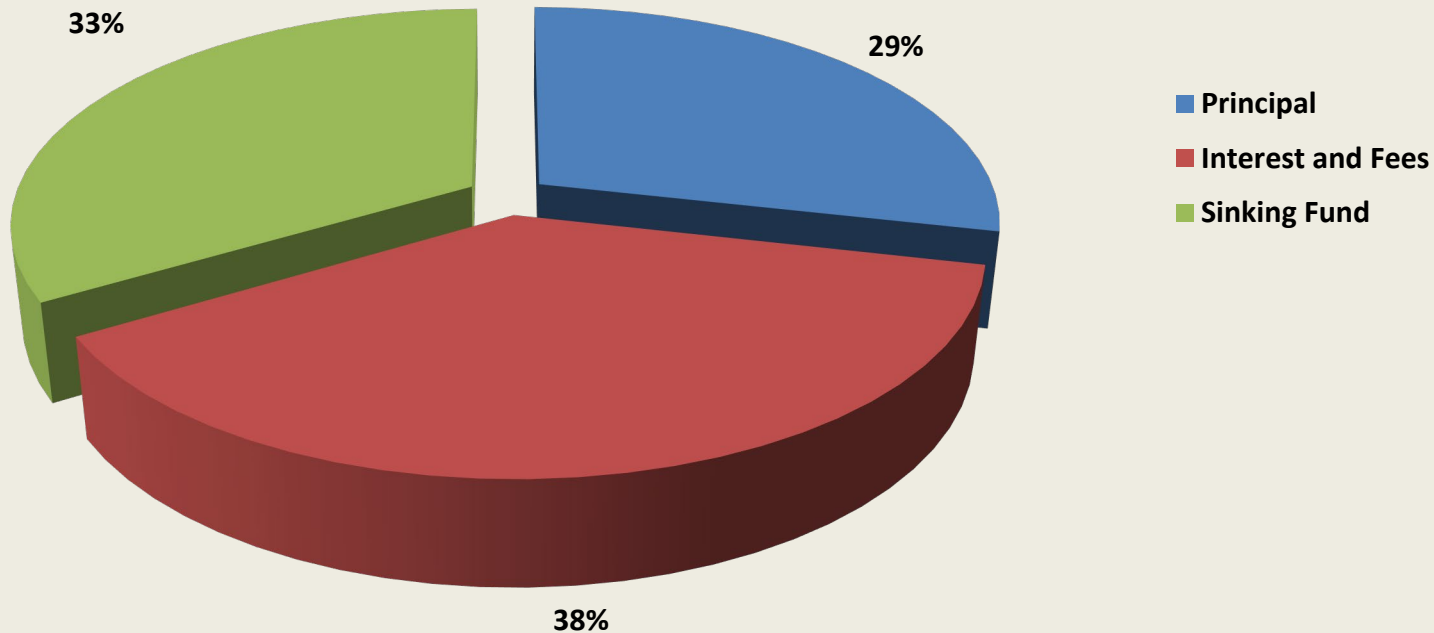
Federal	\$ 745,347	2%
Local	-	0%
Transfers In	31,241,342	67%
Fund Balance (sinking fund)	14,697,121	31%
Total	\$ 46,683,810	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Appropriations and Sinking Fund



Principal	\$ 13,315,000	29%
Interest and Fees	17,730,513	38%
Sinking Fund	15,638,297	33%
Total	\$ 46,683,810	100%

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**ST. JOHNS COUNTY SCHOOL DISTRICT
SALES TAX REVENUE BONDS
SERIES 2016
INTEREST PRINCIPAL PAYMENTS**

	October 1 Principal Payment	October 1 Interest Payment	April 1 Interest Payment	Total Payment
2016-2017	\$ 2,220,000	\$ 1,197,810	\$ 975,975	\$ 4,393,785
2017-2018	\$ 3,740,000	\$ 975,975	\$ 919,875	\$ 5,635,850
2018-2019	\$ 3,855,000	\$ 919,875	\$ 823,500	\$ 5,598,375
2019-2020	\$ 4,045,000	\$ 823,500	\$ 722,375	\$ 5,590,875
2020-2021	\$ 4,250,000	\$ 722,375	\$ 616,125	\$ 5,588,500
2021-2022	\$ 4,460,000	\$ 616,125	\$ 504,625	\$ 5,580,750
2022-2023	\$ 4,685,000	\$ 504,625	\$ 387,500	\$ 5,577,125
2023-2024	\$ 4,915,000	\$ 387,500	\$ 264,625	\$ 5,567,125
2024-2025	\$ 5,165,000	\$ 264,625	\$ 135,500	\$ 5,565,125
2025-2026	\$ 5,420,000	\$ 135,500		\$ 5,555,500

Original Principal	\$ 42,755,000
Current Outstanding	\$ -
Original Interest Expense	\$ 11,898,010
Current Interest Expense	\$ -

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2010 QSCB
 ANNUAL
 INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
3/1/2011			353,484.44	353,484.44
9/1/2011		941,176.47	395,200.00	1,336,376.47
3/1/2012			395,200.00	395,200.00
9/1/2012		941,176.47	395,200.00	1,336,376.47
3/1/2013			395,200.00	395,200.00
9/1/2013		941,176.47	395,200.00	1,336,376.47
3/1/2014			395,200.00	395,200.00
9/1/2014		941,176.47	395,200.00	1,336,376.47
3/1/2015			395,200.00	395,200.00
9/1/2015		941,176.47	395,200.00	1,336,376.47
3/1/2016			395,200.00	395,200.00
9/1/2016		941,176.47	395,200.00	1,336,376.47
3/1/2017			395,200.00	395,200.00
9/1/2017		941,176.47	395,200.00	1,336,376.47
3/1/2018			395,200.00	395,200.00
9/1/2018		941,176.47	395,200.00	1,336,376.47
3/1/2019			395,200.00	395,200.00
9/1/2019		941,176.47	395,200.00	1,336,376.47
3/1/2020			395,200.00	395,200.00
9/1/2020		941,176.47	395,200.00	1,336,376.47
3/1/2021			395,200.00	395,200.00
9/1/2021		941,176.47	395,200.00	1,336,376.47
3/1/2022			395,200.00	395,200.00
9/1/2022		941,176.47	395,200.00	1,336,376.47
3/1/2023			395,200.00	395,200.00
9/1/2023		941,176.47	395,200.00	1,336,376.47
3/1/2024			395,200.00	395,200.00
9/1/2024		941,176.47	395,200.00	1,336,376.47
3/1/2025			395,200.00	395,200.00
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44

Original Principal	\$ 16,000,000.00
Current Outstanding	\$ 2,823,529.42
Original Interest Expense	\$ 13,395,084.44
Current Interest Expense	\$ 1,976,000.00

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2019A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2019-2020	\$ 2,077,375	\$ 611,672		\$ 2,689,047
2020-2021	\$ 2,077,375	\$ 2,077,375		\$ 4,154,750
2021-2022	\$ 2,077,375	\$ 2,077,375	\$ 5,045,000	\$ 9,199,750
2022-2023	\$ 1,951,250	\$ 1,951,250	\$ 4,865,000	\$ 8,767,500
2023-2024	\$ 1,829,625	\$ 1,829,625	\$ 4,675,000	\$ 8,334,250
2024-2025	\$ 1,712,750	\$ 1,712,750	\$ 4,480,000	\$ 7,905,500
2025-2026	\$ 1,600,750	\$ 1,600,750	\$ 4,270,000	\$ 7,471,500
2026-2027	\$ 1,494,000	\$ 1,494,000	\$ 4,050,000	\$ 7,038,000
2027-2028	\$ 1,392,750	\$ 1,392,750	\$ 3,820,000	\$ 6,605,500
2028-2029	\$ 1,297,250	\$ 1,297,250	\$ 4,520,000	\$ 7,114,500
2029-2030	\$ 1,184,250	\$ 1,184,250	\$ 4,315,000	\$ 6,683,500
2030-2031	\$ 1,076,375	\$ 1,076,375	\$ 4,095,000	\$ 6,247,750
2031-2032	\$ 974,000	\$ 974,000	\$ 3,870,000	\$ 5,818,000
2032-2033	\$ 877,250	\$ 877,250	\$ 3,630,000	\$ 5,384,500
2033-2034	\$ 786,500	\$ 786,500	\$ 5,795,000	\$ 7,368,000
2034-2035	\$ 641,625	\$ 641,625	\$ 5,650,000	\$ 6,933,250
2035-2036	\$ 500,375	\$ 500,375	\$ 5,500,000	\$ 6,500,750
2036-2037	\$ 362,875	\$ 362,875	\$ 5,340,000	\$ 6,065,750
2037-2038	\$ 229,375	\$ 229,375	\$ 5,175,000	\$ 5,633,750
2038-2039	\$ 100,000	\$ 100,000	\$ 5,000,000	\$ 5,200,000
Original Principal		\$ 84,095,000		
Current Outstanding		\$ 60,760,000		
Original Interest Expense		\$ 47,020,547		
Current Interest Expense		\$ 21,833,250		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2020A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2020-2021	\$ -	\$ -	\$ -	\$ -
2021-2022	\$ 1,091,150	\$ 1,091,150	\$ 1,475,000	\$ 3,657,300
2022-2023	\$ 1,054,275	\$ 1,054,275	\$ 1,550,000	\$ 3,658,550
2023-2024	\$ 1,015,525	\$ 1,015,525	\$ 1,625,000	\$ 3,656,050
2024-2025	\$ 974,900	\$ 974,900	\$ 1,710,000	\$ 3,659,800
2025-2026	\$ 932,150	\$ 932,150	\$ 1,795,000	\$ 3,659,300
2026-2027	\$ 887,275	\$ 887,275	\$ 1,885,000	\$ 3,659,550
2027-2028	\$ 840,150	\$ 840,150	\$ 1,975,000	\$ 3,655,300
2028-2029	\$ 790,775	\$ 790,775	\$ 2,075,000	\$ 3,656,550
2029-2030	\$ 738,900	\$ 738,900	\$ 2,180,000	\$ 3,657,800
2030-2031	\$ 684,400	\$ 684,400	\$ 2,290,000	\$ 3,658,800
2031-2032	\$ 627,150	\$ 627,150	\$ 2,405,000	\$ 3,659,300
2032-2033	\$ 567,025	\$ 567,025	\$ 2,525,000	\$ 3,659,050
2033-2034	\$ 503,900	\$ 503,900	\$ 2,650,000	\$ 3,657,800
2034-2035	\$ 437,650	\$ 437,650	\$ 2,780,000	\$ 3,655,300
2035-2036	\$ 368,150	\$ 368,150	\$ 2,920,000	\$ 3,656,300
2036-2037	\$ 295,150	\$ 295,150	\$ 3,070,000	\$ 3,660,300
2037-2038	\$ 218,400	\$ 218,400	\$ 3,220,000	\$ 3,656,800
2038-2039	\$ 137,900	\$ 137,900	\$ 3,380,000	\$ 3,655,800
2039-2040	\$ 70,300	\$ 70,300	\$ 3,515,000	\$ 3,655,600
Original Principal	\$ 45,025,000			
Current Outstanding	\$ 36,870,000			
Original Interest Expense	\$ 24,470,250			
Current Interest Expense	\$ 14,334,250			

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2022A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2022-2023	\$ —————	\$ 3,990,662.00	\$ 1,665,000.00	\$ 5,655,662.00
2023-2024	\$ 2,115,462.50	\$ 2,115,462.50	\$ 1,880,000.00	\$ 6,110,925.00
2024-2025	\$ 2,068,462.50	\$ 2,068,462.50	\$ 1,975,000.00	\$ 6,111,925.00
2025-2026	\$ 2,019,087.50	\$ 2,019,087.50	\$ 2,075,000.00	\$ 6,113,175.00
2026-2027	\$ 1,967,212.50	\$ 1,967,212.50	\$ 2,180,000.00	\$ 6,114,425.00
2027-2028	\$ 1,912,712.50	\$ 1,912,712.50	\$ 2,285,000.00	\$ 6,110,425.00
2028-2029	\$ 1,855,587.50	\$ 1,855,587.50	\$ 2,400,000.00	\$ 6,111,175.00
2029-2030	\$ 1,795,587.50	\$ 1,795,587.50	\$ 2,520,000.00	\$ 6,111,175.00
2030-2031	\$ 1,732,587.50	\$ 1,732,587.50	\$ 2,650,000.00	\$ 6,115,175.00
2031-2032	\$ 1,666,337.50	\$ 1,666,337.50	\$ 2,780,000.00	\$ 6,112,675.00
2032-2033	\$ 1,596,837.50	\$ 1,596,837.50	\$ 2,920,000.00	\$ 6,113,675.00
2033-2034	\$ 1,523,837.50	\$ 1,523,837.50	\$ 3,065,000.00	\$ 6,112,675.00
2034-2035	\$ 1,447,212.50	\$ 1,447,212.50	\$ 3,220,000.00	\$ 6,114,425.00
2035-2036	\$ 1,366,712.50	\$ 1,366,712.50	\$ 3,380,000.00	\$ 6,113,425.00
2036-2037	\$ 1,282,212.50	\$ 1,282,212.50	\$ 3,550,000.00	\$ 6,114,425.00
2037-2038	\$ 1,193,462.50	\$ 1,193,462.50	\$ 3,725,000.00	\$ 6,111,925.00
2038-2039	\$ 1,100,337.50	\$ 1,100,337.50	\$ 3,910,000.00	\$ 6,110,675.00
2039-2040	\$ 1,002,587.50	\$ 1,002,587.50	\$ 4,110,000.00	\$ 6,115,175.00
2040-2041	\$ 899,837.50	\$ 899,837.50	\$ 4,315,000.00	\$ 6,114,675.00
2041-2042	\$ 791,962.50	\$ 791,962.50	\$ 4,530,000.00	\$ 6,113,925.00
2042-2043	\$ 678,712.50	\$ 678,712.50	\$ 4,755,000.00	\$ 6,112,425.00
2043-2044	\$ 559,837.50	\$ 559,837.50	\$ 4,995,000.00	\$ 6,114,675.00
2044-2045	\$ 434,962.50	\$ 434,962.50	\$ 5,245,000.00	\$ 6,114,925.00
2045-2046	\$ 297,281.25	\$ 297,281.25	\$ 5,520,000.00	\$ 6,114,562.50
2046-2047	\$ 152,381.25	\$ 152,381.25	\$ 5,805,000.00	\$ 6,109,762.50
Original Principal		\$ 85,455,000.00		
Current Outstanding		\$ 77,860,000.00		
Original Interest Expense		\$ 66,913,087.00		
Current Interest Expense		\$ 50,516,400.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2024A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2024-2025	\$ 3,866,581.25	\$ 5,864,314.90	\$ —	\$ 9,730,896.15
2025-2026	\$ 3,866,581.25	\$ 3,866,581.25	\$ —	\$ 7,733,162.50
2026-2027	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2027-2028	\$ 3,866,581.25	\$ 3,866,581.25	\$ 960,000.00	\$ 8,693,162.50
2028-2029	\$ 3,842,581.25	\$ 3,842,581.25	\$ 5,740,000.00	\$ 13,425,162.50
2029-2030	\$ 3,699,081.25	\$ 3,699,081.25	\$ 6,025,000.00	\$ 13,423,162.50
2030-2031	\$ 3,548,456.25	\$ 3,548,456.25	\$ 6,325,000.00	\$ 13,421,912.50
2031-2032	\$ 3,390,331.25	\$ 3,390,331.25	\$ 6,640,000.00	\$ 13,420,662.50
2032-2033	\$ 3,224,331.25	\$ 3,224,331.25	\$ 6,975,000.00	\$ 13,423,662.50
2033-2034	\$ 3,049,956.25	\$ 3,049,956.25	\$ 4,980,000.00	\$ 11,079,912.50
2034-2035	\$ 2,925,456.25	\$ 2,925,456.25	\$ 5,230,000.00	\$ 11,080,912.50
2035-2036	\$ 2,794,706.25	\$ 2,794,706.25	\$ 5,490,000.00	\$ 11,079,412.50
2036-2037	\$ 2,657,456.25	\$ 2,657,456.25	\$ 5,765,000.00	\$ 11,079,912.50
2037-2038	\$ 2,513,331.25	\$ 2,513,331.25	\$ 6,055,000.00	\$ 11,081,662.50
2038-2039	\$ 2,361,956.25	\$ 2,361,956.25	\$ 6,355,000.00	\$ 11,078,912.50
2039-2040	\$ 2,203,081.25	\$ 2,203,081.25	\$ 6,675,000.00	\$ 11,081,162.50
2040-2041	\$ 2,036,206.25	\$ 2,036,206.25	\$ 7,010,000.00	\$ 11,082,412.50
2041-2042	\$ 1,860,956.25	\$ 1,860,956.25	\$ 7,360,000.00	\$ 11,081,912.50
2042-2043	\$ 1,676,956.25	\$ 1,676,956.25	\$ 7,725,000.00	\$ 11,078,912.50
2043-2044	\$ 1,483,831.25	\$ 1,483,831.25	\$ 8,115,000.00	\$ 11,082,662.50
2044-2045	\$ 1,280,956.25	\$ 1,280,956.25	\$ 8,520,000.00	\$ 11,081,912.50
2045-2046	\$ 1,057,306.25	\$ 1,057,306.25	\$ 8,965,000.00	\$ 11,079,612.50
2046-2047	\$ 821,975.00	\$ 821,975.00	\$ 9,435,000.00	\$ 11,078,950.00
2047-2048	\$ 562,512.50	\$ 562,512.50	\$ 9,955,000.00	\$ 11,080,025.00
2048-2049	\$ 288,750.00	\$ 288,750.00	\$ 10,500,000.00	\$ 11,077,500.00
Original Principal	\$ 150,800,000.00			
Current Outstanding	\$ 150,800,000.00			
Original Interest Expense	\$ 127,490,733.65			
Current Interest Expense	\$ 110,026,675.00			

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2024B
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2024-2025	\$ 431,375.00	\$ 654,252.08	\$ 2,605,000.00	\$ 3,690,627.08
2025-2026	\$ 366,250.00	\$ 366,250.00	\$ 4,950,000.00	\$ 5,682,500.00
2026-2027	\$ 242,500.00	\$ 242,500.00	\$ 5,200,000.00	\$ 5,685,000.00
2027-2028	\$ 112,500.00	\$ 112,500.00	\$ 4,500,000.00	\$ 4,725,000.00
2028-2029	\$ -	\$ -	\$ -	\$ -
2029-2030	\$ -	\$ -	\$ -	\$ -
2030-2031	\$ -	\$ -	\$ -	\$ -
2031-2032	\$ -	\$ -	\$ -	\$ -
2032-2033	\$ -	\$ -	\$ -	\$ -
2033-2034	\$ -	\$ -	\$ -	\$ -
2034-2035	\$ -	\$ -	\$ -	\$ -
2035-2036	\$ -	\$ -	\$ -	\$ -
2036-2037	\$ -	\$ -	\$ -	\$ -
2037-2038	\$ -	\$ -	\$ -	\$ -
2038-2039	\$ -	\$ -	\$ -	\$ -
2039-2040	\$ -	\$ -	\$ -	\$ -
2040-2041	\$ -	\$ -	\$ -	\$ -
2041-2042	\$ -	\$ -	\$ -	\$ -
2042-2043	\$ -	\$ -	\$ -	\$ -
2043-2044	\$ -	\$ -	\$ -	\$ -
2044-2045	\$ -	\$ -	\$ -	\$ -
2045-2046	\$ -	\$ -	\$ -	\$ -
2046-2047	\$ -	\$ -	\$ -	\$ -
2047-2048	\$ -	\$ -	\$ -	\$ -
2048-2049	\$ -	\$ -	\$ -	\$ -
2049-2050	\$ -	\$ -	\$ -	\$ -
Original Principal		\$ 17,255,000.00		
Current Outstanding		\$ 9,700,000.00		
Original Interest Expense		\$ 2,528,127.08		
Current Interest Expense		\$ 710,000.00		

Strikethrough areas are payments completed.

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VII.

SPECIAL REVENUE
FUND

FOOD SERVICE

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FOOD SERVICE BUDGET OVERVIEW

FY 2026-2027

The school district's Food Service Program is self-sustaining and is funded through the National School Breakfast Program, National School Lunch Program, After School Snack Program, Summer Breakspot Program and ala carte sales.

Approximately 8,688 students in the school district are approved to receive free or reduced-price meals each day. School cafeterias will serve more than 84,200 breakfasts and lunches each week.

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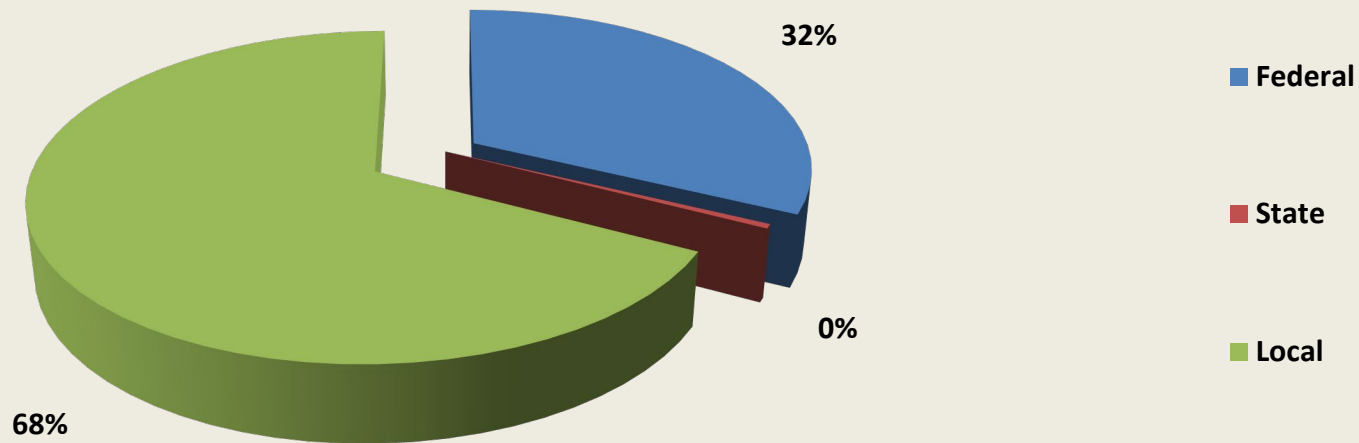
**St. Johns County School District
Comparison 2025-26 to 2026-27
Special Revenue - Food Service**

SPECIAL REVENUE FOOD SERVICE	Adopted 2024-2025	Adopted 2025-2026	Estimated 2026-2027	% Change From 2025-26
Revenue				
Federal	\$ 6,700,000	\$ 6,973,000	\$ 7,223,000	3.6%
State	50,000	99,000	99,000	0.0%
Local	14,789,850	14,660,000	15,160,000	3.4%
Total Revenue	21,539,850	21,732,000	22,482,000	3.5%
Estimated Carry-Forward	13,589,387	12,921,283	11,545,016	-10.7%
Total Revenue and Carry-Forward	35,129,237	34,653,283	34,027,016	-1.8%
Expenditures				
Salaries & Benefits	9,449,750	10,314,837	11,093,818	7.6%
Other Purchased Services	243,750	197,250	227,250	15.2%
Energy Services	125,500	123,000	123,000	0.0%
Materials & Supplies	10,542,000	9,727,000	10,157,000	4.4%
Capital Outlay	1,349,500	587,835	632,835	7.7%
Other Expenses	20,000	20,000	20,000	0.0%
Total Appropriations	21,730,500	20,969,922	22,253,903	6.1%
Transfer to General Fund	2,800,000	2,867,976	2,910,933	1.5%
Reserves	10,598,737	10,815,385	8,862,180	-18.1%
Total Appropriations & Reserves	\$ 35,129,237	\$ 34,653,283	\$ 34,027,016	-1.8%

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ST. JOHNS COUNTY SCHOOL DISTRICT

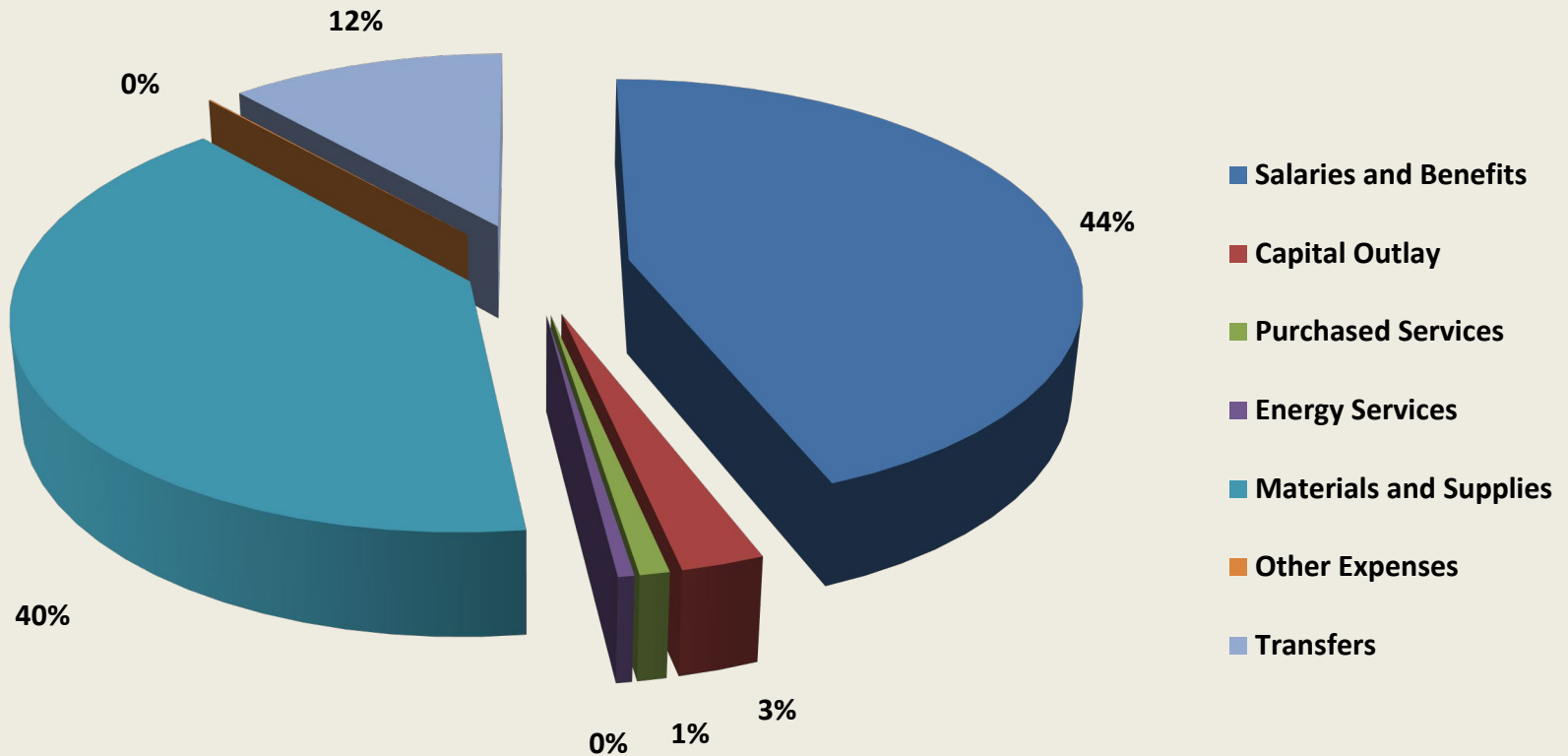
Food Service Revenues



Federal	\$ 7,223,000	32%
State	99,000	0%
Local	15,160,000	68%
Total	\$ 22,482,000	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT Food Service Appropriations & Transfers



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VIII.

SPECIAL REVENUE
FUND

FEDERAL
PROJECTS

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SPECIAL REVENUE – FEDERAL PROJECTS
BUDGET OVERVIEW
FY 2026-2027

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$19,356,292** in federal funds for the 2026-2027 school year. Other grants are expected but the budgets are not approved.

Title I Part A (6001)	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$	4,145,772
Title II Part A (6011)	Supporting Effective Instructional through Teacher and Principal Training	\$	1,088,479
Title III ESOL (6009)	Instructional Support for English Language Learners	\$	255,547
Title IV (6003)	Student Support & Academic Enrichment	\$	343,458
IDEA (6004)	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$	10,717,203
IDEA (6005)	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$	194,132
Head Start (1001)	Program that Provides Quality Comprehensive Child Development Services	\$	1,341,775
Carl Perkins (6039, 6040)	Career Technical Education - Secondary	\$	308,910
	Career Technical Education – Postsecondary	\$	113,630
Adult Education (6024, 6025, 6066)	Adult Education General	\$	232,156
	Adult Education English Literacy/Civics	\$	55,230
	Adult Education Corrections	\$	100,000
Career Navigator (1031)	Career Source of NE Florida	\$	460,000
Current Total 2026-2027 Allocations		\$	19,356,292

St. Johns County School District Federal Programs List

Title I	<i>Part A, Improving the Academic Achievement of the Disadvantaged:</i> To improve the educational opportunities for all students by helping them succeed in the regular program, attain grade-level proficiency, and improve academic achievement. Schools which have a high percentage of children qualifying for free or reduced priced meals receive an allocation of federal dollars. This allocation is used to pay for resources to support the purpose of Title I and the goals of the school's School Improvement Plan.
Title II	<i>Part A, Supporting Effective Instruction:</i> To increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of qualified teachers in the classroom and qualified principals and assistant principals. The grant also provides funds for teacher recruitment.
Title III	<i>Part A, Supplemental Instructional Support for English Language Learners:</i> To provide services in the area of academic achievement to eligible students who are English Language Learners.
Title IV	<i>Part A, Student Support & Academic Enrichment:</i> To improve student academic achievement by increasing the capacity of state and local educational agencies in the following areas by: • providing all students with access to a well-rounded education, • improving school conditions for student learnings to support safe and healthy students, and improving the use of technology in order to advance digital literacy of all students.
IDEA	<i>Individuals with Disabilities Education Improvement Act:</i> To provide full educational opportunities to all children with disabilities by funding activities that increase the level, intensity, and quality of services provided to individual children. <i>Pre-School Handicapped Act:</i> To provide full educational opportunities to all children with disabilities, ages 3 to 5, by funding activities that increase the level, intensity, and quality of services provided to individual children.
Head Start	<i>Head Start Program:</i> Head Start program's mission is to improve the lives of low-income children by providing quality comprehensive child development services that are family focused, including education, health, nutrition and mental health.

St. Johns County School District Federal Programs List (cont'd.)

**Carl D.
Perkins**

Secondary and Postsecondary

To provide students with opportunities to develop occupational interests and acquire skills throughout their secondary and postsecondary educational experiences that will lead to gainful employment.

**Adult
Education**

Adult Education General:

To fund local programs of adult education. Participation in these programs is limited to adults and out-of-school youth aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law.

Adult Education English Literacy/Civics:

To fund local programs of adult education for literacy services, including workplace literacy services, English literacy, and integrated English literacy-civics education programs.

Adult Education Corrections:

To fund education programs for criminal offenders aged 16 and older who are locally incarcerated.

**Career
Navigation**

First Coast Workforce Development/Career Source of NE Florida:

To fund local programs for career education.

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IX.

INTERNAL SERVICE
FUND

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Internal Service Fund Budget Overview FY 2026-2027

Internal Service Funds are used to account for Self-Insurance Programs. Currently, this fund contains our Medical Insurance Programs, as well as our Worker's Compensation Program.

The Medical Program includes our employee health, dental and vision insurance. These programs are sustained by employee, retiree, and employer contributions.

The Workers' Compensation Program is sustained by employer contributions and provides funding for our Workers' Compensation expenses.

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**St. Johns County School District
Internal Service Funds
2026-27**

INTERNAL SERVICE	Medical Program	Workers Compensation	Total
Revenue			
Local	\$ 94,163,058	\$ 2,266,904	\$ 96,429,962
Total Revenue	94,163,058	2,266,904	96,429,962
Transfers In	-	-	-
Estimated Carry-Forward	36,883,473	8,710,875	45,594,348
Total Revenue and Carry-Forward and Transfers	131,046,531	10,977,779	142,024,310
Expenditures			
Claims & Fees	100,867,015	2,208,625	103,075,640
Total Appropriations	100,867,015	2,208,625	103,075,640
Transfers to the General Fund	-	-	-
Reserves	30,179,516	8,769,154	38,948,670
Total Appropriations & Reserves	\$ 131,046,531	\$ 10,977,779	\$ 142,024,310

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TRIM ADVERTISEMENT

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BUDGET SUMMARY

FY 2026-2027

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 0.6% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:

Required Local Effort (including Prior Period Funding Adjustment Millage)	3.016
Local Capital Improvement (Capital Outlay)	1.500
Discretionary Operating	0.748
Additional Millage Not to Exceed 4 Years (Operating)	1.000

TOTAL	6.264
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ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	260,000.00	1,341,775.00	745,347.00	0.00	0.00	2,347,122.00
Federal Through State Sources	361,821.00	25,237,517.00	0.00	0.00	0.00	25,599,338.00
State Sources	242,760,153.00	99,000.00	0.00	2,020,473.00	0.00	244,879,626.00
Local Sources	316,591,767.00	15,160,000.00	0.00	149,042,213.00	90,777,424.00	571,571,404.00
Total Revenues	559,973,741.00	41,838,292.00	745,347.00	151,062,686.00	90,777,424.00	844,397,490.00
Transfers In	26,771,993.00	0.00	31,241,342.00	0.00	0.00	58,013,335.00
Fund Balances/Net Position	61,343,922.00	11,899,942.00	14,608,327.00	514,188,132.00	47,870,284.00	649,910,607.00
TOTAL REVENUES & BALANCES	648,089,656.00	53,738,234.00	46,595,016.00	665,250,818.00	138,647,708.00	1,552,321,432.00
APPROPRIATIONS/EXPENDITURES:						
Instruction	366,750,652.00	12,015,263.00	0.00	0.00	0.00	378,765,915.00
Pupil Personnel Services	42,423,049.00	3,607,375.00	0.00	0.00	0.00	46,030,424.00
Instructional Media Services	6,440,591.00	0.00	0.00	0.00	0.00	6,440,591.00
Instruction & Curriculum Development Serv	10,488,330.00	1,201,534.00	0.00	0.00	0.00	11,689,864.00
Instructional Staff Training	1,791,145.00	1,256,435.00	0.00	0.00	0.00	3,047,580.00
Instruction-Related Technology	14,782,266.00	0.00	0.00	0.00	0.00	14,782,266.00
Board of Education	1,062,667.00	0.00	0.00	0.00	0.00	1,062,667.00
General Administration	1,642,270.00	929,743.00	0.00	0.00	0.00	2,572,013.00
School Administration	30,953,011.00	0.00	0.00	0.00	0.00	30,953,011.00
Facilities Acquisition & Construction	9,099,303.00	3,000.00	0.00	610,148,416.00	0.00	619,250,719.00
Fiscal Services	2,484,848.00	0.00	0.00	0.00	0.00	2,484,848.00
Food Service	0.00	22,253,903.00	0.00	0.00	0.00	22,253,903.00
Central Services	12,293,193.00	14,595.00	0.00	0.00	98,179,564.00	110,487,352.00
Pupil Transportation Services	28,167,348.00	83,140.00	0.00	0.00	0.00	28,250,488.00
Operation of Plant	44,446,311.00	7,500.00	0.00	0.00	0.00	44,453,811.00
Maintenance of Plant	12,147,381.00	155,919.00	0.00	0.00	0.00	12,303,300.00
Administrative Technology Services	1,629,469.00	0.00	0.00	0.00	0.00	1,629,469.00
Community Services	143,900.00	81,788.00	0.00	0.00	0.00	225,688.00
Debt Services	0.00	0.00	31,045,513.00	0.00	0.00	31,045,513.00
TOTAL APPROPRIATIONS/EXPENDITURES:	586,745,734.00	41,610,195.00	31,045,513.00	610,148,416.00	98,179,564.00	1,367,729,422.00
Transfers Out	0.00	2,910,933.00	0.00	55,102,402.00	0.00	58,013,335.00
Fund Balances/Net Position	61,343,922.00	9,217,106.00	15,549,503.00	0.00	40,468,144.00	126,578,675.00
TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION	648,089,656.00	53,738,234.00	46,595,016.00	665,250,818.00	138,647,708.00	1,552,321,432.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$399,228,047
- B. Less tax reductions due to Value Adjustment Board and
other assessment changes.....\$136,516
- C. Actual property tax levy.....\$399,091,531

This year's proposed tax levy.....\$420,724,154

A portion of the tax levy is required under state law in order for the school board to receive **\$301,053,076** in state education grants.

The required portion has **increased** by **1.81** percent, and represents approximately **five tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 30, 2026, at 5:30 P.M.** at the **St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed tax increase and budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **4.764 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$96,718,197** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Outdoor Lighting	Replace Carpet/Floor Tile	Office Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 19 School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Month Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(i), F.S. (0 buses)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for employees whose job duties support activities funded by the 1.5 mill capital outlay levy.

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.)

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2026, at 5:30 P.M. at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.** A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2026	County : St. Johns
-------------	--------------------

Name of School District :
Saint Johns County School District

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$ 64,970,596,939	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 2,159,376,362	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 35,440,918	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 67,165,414,219	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 2,213,841,311	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 64,951,572,908	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$ 63,630,664,885	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	☐ Yes ☒ No	(8)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		7/1/2026 11:58:26 AM

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.					
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.0240 per \$1,000	(9)		
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	3.2480 per \$1,000	(10)		
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$ 192,419,131	(11)		
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$ 206,672,400	(12)		
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$ 399,091,531	(13)		
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	2.9625 per \$1,000	(14)		
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	3.1819 per \$1,000	(15)		
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.0160 per \$1,000	(16)		
17.	A.Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage
	1.5000	0.7480	0.0000		1.0000
Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>					3.2480 per \$1,000

Continued on page 2

Name of School District :		Saint Johns County School District		DR-4205 R. 5/13 Page 2	
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$	202,570,889	(18)	
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	218,153,265	(19)	
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$	420,724,154	(20)	
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>		1.81 %	(21)	
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{[(Line 16 plus Line 17) divided by (Line 14 plus Line 15)], minus 1}, multiplied by 100</i>		1.95 %	(22)	
Final public budget hearing		Date :	9/10/2026	Time :	5:30 PM EST
				Place :	40 Orange Street St. Augustine 32084
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :			Date :	
				July 30, 2026	
	Title :		Contact Name And Contact Title :		
	Dr. Brennan Asplen Superintendent of Schools		Cathy Weber, Chief Financial Officer		
Mailing Address :		Physical Address :			
40 Orange Street		40 Orange Street St. Augustine Florida 32084			
City, State, Zip :		Phone Number :		Fax Number :	
St. Augustine, Florida 32084		(904) 547-7652		(904) 547-7655	

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XI.

AGENDA, RESOLUTIONS, AND DISTRICT SUMMARY BUDGET

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Thursday, September 10, 2026
SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF
ADOPTING THE FY 2026-2027 MILLAGE/BUDGET

5:30pm
Special School Board Meeting
St. Johns County School District
40 Orange Street
St. Augustine, Florida 32084

1. CALL TO ORDER BY SCHOOL BOARD

CHAIR

2. ROLL CALL BY SUPERINTENDENT OF SCHOOLS

3. Pledge of Allegiance by Dr. Linda Thomson

4. OPENING COMMENTS FROM THE SCHOOL BOARD AND SUPERINTENDENT

5. PRESENTATION OF THE FY 2026-2027 SJCSO MILLAGE AND BUDGET

5.01 Presentation of the FY 2026-2027 SJCSO Millage and Budget

6. PUBLIC HEARING OF THE FY 2026-2027 SJCSO MILLAGE AND BUDGET

7. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2026-2027 REVENUE AND MILLAGE LEVIED FOR REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY, AND CAPITAL IMPROVEMENT

7.01 Request for Adoption of the Resolution Determining the FY 2026-2027 Revenue & Millage for the Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Millage not to Exceed 4 Years (Operating)

8. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2026-2027

8.01 Request for the Adoption of the Resolution adopting the Final Budget for Fiscal Year 2026-2027

9. PUBLIC COMMENTS

10. CLOSING COMMENTS BY THE SCHOOL BOARD AND SUPERINTENDENT

11. ADJOURNMENT



Agenda Item Details

Meeting	Sep 10, 2026 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2026-2027 MILLAGE/BUDGET
Category	5. PRESENTATION OF THE FY 2026-2027 SJCSO FINAL MILLAGE AND BUDGET
Subject	5.01 Presentation of the FY 2026-2027 SJCSO Millage and Budget
Type	Information
Goals	GF-4 Mission Statement

[FY 2026-2027 Budget Presentation for Final Public Hearing September 10, 2026.pdf](#)



Agenda Item Details

Meeting	Sep 10, 2026 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2026-2027 MILLAGE/BUDGET
Category	7. REQUEST FOR ADOPTION OF THE 2026-2027 FINAL MILLAGES FOR REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY, CAPITAL IMPROVEMENT, AND ADDITIONAL MILLAGE NOT TO EXCEED 4 YEARS (OPERATING)
Subject	Request for Adoption of the Resolution Determining the FY 2026-2027 Revenue and Millages for Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Millage not to exceed 4 years (Operating)
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2026-2027 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Millage not to exceed 4 years (Operating)
Goals	GF-4 Maximize Resources

Public Content

Background Information:

Each year, St. Johns County School District must determine Revenue and Millages to be levied.

Required Local Effort	3.016
Basic Discretionary	0.748
Additional Millage not to exceed 4 years (Operating)	1.000
Capital Improvement	<u>1.500</u>
Total Millage	6.264

Educational Impact:

The Millages support a wide spectrum of educational opportunities across the District.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures financial stability for the district and the academic success of our students.

Fiscal Impact:

The FY 2026-2027 millages for Required Local Effort, Basic Discretionary and Capital Improvement will contribute to the day-to-day operations of the District and the capital needs of the District, including the retirement of Certificates of Participation debt. The Additional Millage Not to Exceed 4 Years was voted on by the community and it financially supports the district to recruit and retain, invest in safety and student welfare and preserve and enhance educational programs.

Recommendation:

Adoption of the Resolution Determining the FY 2026-2027 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Millage not to exceed 4 years (Operating)

Action Required:

Approval of the Superintendent's Recommendation.

Drafted, reviewed and submitted by:

Amy Snodgrass, Director for Budget
Cathy Weber, Chief Financial Officer
Paul Abbatinuzzi, Deputy Superintendent

Sincerely,
Dr. Brennan Asplen
Superintendent of Schools

[Resolution re 2026-2027 Revenue & Millage Sept 2026. pdf](#)

Please return completed form to:
 Florida Department of Education
 Office of Funding & Financial Reporting
 325 West Gaines Street, Room 814
 Tallahassee, Florida 32399-0400
 Or email to: OFFRSubmissions@fldoe.org

FLORIDA DEPARTMENT OF EDUCATION RESOLUTION DETERMINING REVENUES AND MILLAGES LEVIED

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>67,165,414,219</u>	Required Local Effort	\$ <u>194,468,054</u>	<u>3.0160</u> mills s. 1011.62(4), F.S.
	Prior-Period Funding Adjustment Millage	\$ <u>0</u>	<u> </u> mills s. 1011.62(4)(c), F.S.
	Total Required Millage	\$ <u>194,468,054</u>	<u>3.0160</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>67,165,414,219</u>	Discretionary Operating	\$ <u>48,230,141</u>	<u>0.7480</u> mills s. 1011.71(1), F.S.

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>67,165,414,219</u>	Additional Operating	\$ <u>64,478,798</u>	<u>1.0000</u> mills ss. 1011.71(9) and 1011.73(2), F.S.
	Additional Capital Improvement	\$ <u>0</u>	<u> </u> mills s. 1011.73(1), F.S.

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>67,165,414,219</u>	Local Capital Improvement	\$ <u>96,718,197</u>	<u>1.5000</u> mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ <u>0</u>	<u> </u> mills s. 1011.71(3), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u> </u>	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1010.40, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1011.74, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 1.95 PERCENT.

STATE OF FLORIDA

COUNTY OF ST JOHNS

I, Dr. Brennan Asplen, superintendent of schools and ex-officio secretary of the District School Board of St. Johns County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of St. Johns County, Florida, on September 10, 2026.

Signature of District School Superintendent

Date of Signature

Note: Copies of this resolution shall be submitted to the Florida Department of Education at OFFRSubmissions@fldoe.org, or Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.



Agenda Item Details

Meeting	Sep 10, 2026 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2026-2027 MILLAGE/BUDGET
Category	8. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FY 2026-2027
Subject	8.01 Request for the Adoption of of the Resolution adopting the Final Budget for FY 2026-2027
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2026-2027 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement, and Additional Millage not to exceed 4 years (Operating)
Goals	GF-4 Maximize Resources

Public Content

Background Information:

Each year, the St. Johns County School District must approve a budget describing both revenue and expenses.

The FY 2026-2027 SJCS D budget by fund is as follows:

Fund Name	Budget Revenue Transfers & Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$ 654,773,987.00	\$ 586,745,734.00	\$ 68,028,253.00
Capital Outlay	661,756,594.00	661,756,594.00	-
Debt Service	46,683,810.00	31,045,513.00	15,638,297.00
Special Revenue	<u>53,383,308.00</u>	<u>44,521,128.00</u>	<u>8,862,180.00</u>
Subtotal	\$ 1,416,597,699.00	\$ 1,324,068,969.00	\$ 92,528,730.00
Internal Service	<u>142,024,310.00</u>	<u>103,075,640.00</u>	<u>38,948,670.00</u>
Total	<u>\$ 1,558,622,009.00</u>	<u>\$ 1,427,144,609.00</u>	<u>\$ 131,477,400.00</u>

Educational Impact:

The budget supports a wide spectrum of educational opportunities across the District.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures financial stability for the District and the academic success of our students.

Fiscal Impact:

This **\$1,558,622,009.00** budget is the District's FY 2026-2027 Fiscal Plan.

Recommendation:

Adoption of the Resolution Adopting the Final Budget for the Fiscal Year 2026-2027.

Action Required:

Approval of the Superintendent's Recommendation.

Drafted, reviewed and submitted by:

Amy Snodgrass, Director for Budget
Cathy Weber, Chief Financial Officer
Paul Abbatinuzzi, Deputy Superintendent

Sincerely,

Dr. Brennan Asplen
Superintendent of Schools

[Resolution RE Adoption of 2026-2027 Final Budget September 2026.pdf \(912 KB\)](#)



Dr. Brennan Asplen
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Jennifer Collins
District 3

Kelly Barrera
District 4

Dr. Linda Thomson
District 5

District School Board
of St. Johns County, Florida

**A RESOLUTION OF ST. JOHNS COUNTY SCHOOL BOARD ADOPTING THE
FINAL BUDGET FOR FISCAL YEAR 2026-2027.**

WHEREAS, the School Board of St. Johns County, Florida, did, pursuant to chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2026, to June 30, 2027; and

WHEREAS, the County School Board set forth the appropriations and revenue estimate for the budget for fiscal year 2026-2027.

WHEREAS, at the public hearing and in full compliance with chapter 200, Florida Statutes, the St. Johns County School Board adopted the final millage rates and the budget in the amount of **\$1,558,622,009.00** for fiscal year 2026-2027.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of St. Johns County as a final budget for the categories indicated for the fiscal year July 1, 2026, to June 30, 2027.

Superintendent of Schools

September 10, 2026
Signature Date

*The St. Johns County School District will inspire good character and a passion for lifelong learning
in all students, creating educated and caring contributors to the world.*

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2026-27

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certified Taxable Value of Property in County by Property Appraiser			67,165,414,219.00
B. Millage Levies on Nonexempt Property:			
			DISTRICT MILLAGE LEVIES
	Nonvoted	Voted	Total
1. Required Local Effort	3.0160		3.0160
2. Prior-Period Funding Adjustment Millage			
3. Discretionary Operating	0.7480		0.7480
4. Additional Operating		1.0000	1.0000
5. Additional Capital Improvement			
6. Local Capital Improvement	1.5000		1.5000
7. Discretionary Capital Improvement			
8. Debt Service			
TOTAL MILLS	5.2640	1.0000	6.2640

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION II. GENERAL FUND - FUND 100

Page 2

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	361,821.00
Total Federal Through State and Local	3200	361,821.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	185,755,368.00
Workforce Development	3315	4,737,030.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	215,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	50,745,634.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	12,031.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	1,013,340.00
Total State	3300	242,760,153.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	242,698,195.00
District Voted Additional Operating Tax	3414	64,478,798.00
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	50,000.00
Investment Income	3430	2,575,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	15,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,244,126.00
Continuing Workforce Education Course Fees	3463	30,000.00
Capital Improvement Fees	3464	61,184.00
Postsecondary Lab Fees	3465	1,005,003.00
Lifelong Learning Fees	3466	4,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	122,373.00
Other Student Fees	3469	559,952.00
Preschool Program Fees	3471	170,542.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	3,377,594.00
Total Local	3400	316,591,767.00
TOTAL ESTIMATED REVENUES		559,973,741.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	23,861,060.00
From Special Revenue Funds	3640	2,910,933.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	26,771,993.00
TOTAL OTHER FINANCING SOURCES		26,771,993.00
Fund Balance, July 1, 2026	2800	68,028,253.39
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		654,773,987.39

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION II. GENERAL FUND - FUND 100 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	366,750,652.00	231,211,951.00	76,817,107.00	12,569,287.00	61,100.00	40,784,729.00	137,357.00	5,169,121.00
Student Support Services	6100	42,423,049.00	24,344,515.00	9,649,839.00	8,312,634.00		105,635.00	9,654.00	772.00
Instructional Media Services	6200	6,440,591.00	4,257,546.00	1,833,354.00	31,427.00	1,624.00	309,745.00	5,787.00	1,108.00
Instruction and Curriculum Development Services	6300	10,488,330.00	6,947,047.00	2,586,591.00	624,436.00		318,857.00	5,074.00	6,325.00
Instructional Staff Training Services	6400	1,791,145.00	803,357.00	292,533.00	675,457.00		2,318.00		17,480.00
Instruction-Related Technology	6500	14,782,266.00	5,541,340.00	2,051,402.00	7,172,524.00	5,000.00		12,000.00	
Board	7100	1,062,667.00	317,818.00	168,444.00	549,168.00		3,183.00	39.00	24,015.00
General Administration	7200	1,642,270.00	1,149,194.00	425,203.00	35,699.00		3,512.00	121.00	28,541.00
School Administration	7300	30,953,011.00	21,234,046.00	7,977,534.00	1,176,242.00		434,489.00		130,700.00
Facilities Acquisition and Construction	7400	9,099,303.00	1,387,658.00	513,434.00	6,829,536.00	6,749.00	46,164.00	280,572.00	35,190.00
Fiscal Services	7500	2,484,848.00	1,556,678.00	575,971.00	223,996.00		20,169.00	5,248.00	102,786.00
Food Service	7600								
Central Services	7700	12,293,193.00	9,215,060.00	2,497,415.00	514,885.00	4,991.00	39,884.00	7,208.00	13,750.00
Student Transportation Services	7800	28,167,348.00	16,124,878.00	6,770,227.00	1,100,902.00	2,456,583.00	1,330,631.00	100,107.00	284,020.00
Operation of Plant	7900	44,446,311.00	15,595,800.00	7,317,634.00	10,196,362.00	9,086,516.00	2,247,616.00	133.00	2,250.00
Maintenance of Plant	8100	12,147,381.00	6,677,644.00	2,568,232.00	846,050.00	158,712.00	1,472,492.00	422,701.00	1,550.00
Administrative Technology Services	8200	1,073,306.00	388,180.00	143,627.00	454,299.00		35,500.00	51,500.00	200.00
Community Services	9100	700,063.00	208,088.00	90,329.00	67,400.00		42,907.00	1,284.00	290,055.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		586,745,734.00	346,960,800.00	122,278,876.00	51,380,304.00	11,781,275.00	47,197,831.00	1,038,785.00	6,107,863.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710	8,222,005.75							
Restricted Fund Balance, June 30, 2027	2720	8,287,539.24							
Committed Fund Balance, June 30, 2027	2730	14,364,725.91							
Assigned Fund Balance, June 30, 2027	2740	35,163,946.01							
Unassigned Fund Balance, June 30, 2027	2750	1,990,036.48							
TOTAL ENDING FUND BALANCE	2700	68,028,253.39							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		654,773,987.39							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

Page 4

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	6,250,000.00
USDA-Donated Commodities	3265	973,000.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	7,223,000.00
<i>STATE:</i>		
School Breakfast Supplement	3337	63,000.00
School Lunch Supplement	3338	36,000.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	99,000.00
<i>LOCAL:</i>		
Investment Income	3430	60,000.00
Gifts, Grants and Bequests	3440	
Food Service	3450	15,000,000.00
Other Miscellaneous Local Sources	3495	100,000.00
Total Local	3400	15,160,000.00
TOTAL ESTIMATED REVENUES		22,482,000.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	11,545,016.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		34,027,016.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

Page 5

APPROPRIATIONS	Account Number	
<i>Food Services: (Function 7600)</i>		
Salaries	100	7,310,453.00
Employee Benefits	200	3,783,365.00
Purchased Services	300	227,250.00
Energy Services	400	123,000.00
Materials and Supplies	500	10,157,000.00
Capital Outlay	600	632,835.00
Other	700	20,000.00
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS		22,253,903.00
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	2,910,933.00
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	2,910,933.00
TOTAL OTHER FINANCING USES		2,910,933.00
Nonspendable Fund Balance, June 30, 2027	2710	690,602.00
Restricted Fund Balance, June 30, 2027	2720	
Committed Fund Balance, June 30, 2027	2730	
Assigned Fund Balance, June 30, 2027	2740	8,171,578.00
Unassigned Fund Balance, June 30, 2027	2750	
TOTAL ENDING FUND BALANCE	2700	8,862,180.00
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		34,027,016.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Head Start	3130	1,341,775.00
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	1,341,775.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	422,540.00
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	847,386.00
Teacher and Principal Training and Recruiting - Title II, Part A	3225	1,088,479.00
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	10,911,335.00
Elementary and Secondary Education Act, Title I	3240	4,145,772.00
Language Instruction - Title III	3241	255,547.00
Twenty-First Century Schools - Title IV	3242	343,458.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	18,014,517.00
<i>STATE:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		19,356,292.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		19,356,292.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Page 7

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	12,015,263.00	6,368,322.00	3,135,980.00	1,640,203.00		269,903.00	143,186.00	457,669.00
Student Support Services	6100	3,607,375.00	2,249,044.00	965,339.00	315,789.00		50,893.00	12,750.00	13,560.00
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	1,201,534.00	766,770.00	347,399.00	73,475.00		3,800.00	6,000.00	4,090.00
Instructional Staff Training Services	6400	1,256,435.00	476,743.00	145,903.00	278,858.00		34,095.00		320,836.00
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	929,743.00							929,743.00
School Administration	7300								
Facilities Acquisition and Construction	7400	3,000.00						3,000.00	
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	14,595.00			14,595.00				
Student Transportation Services	7800	83,140.00			62,600.00				20,540.00
Operation of Plant	7900	7,500.00			1,200.00				6,300.00
Maintenance of Plant	8100	155,919.00			155,919.00				
Administrative Technology Services	8200								
Community Services	9100	81,788.00	51,277.00	20,511.00	10,000.00				
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		19,356,292.00	9,912,156.00	4,615,132.00	2,552,639.00		358,691.00	164,936.00	1,752,738.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		19,356,292.00							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

**SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF (ESSER) - FUND 441**

Page 8

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

Page 9

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

**SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT
RELIEF (INCLUDING GEER) - FUND 442**

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF II (ESSER II) - FUND 443

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

**SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT
RELIEF (INCLUDING GEER II) - FUND 444**

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER II) - FUND 444 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF III (ESSER III) - FUND 445

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued)

Page 17

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

**SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF -
FUND 446**

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)

Page 19

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

Page 20

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES	3000	
OTHER FINANCING SOURCES		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

Page 21

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XII. DEBT SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>FEDERAL DIRECT SOURCES:</i>									
Miscellaneous Federal Direct	3199	745,347.00							745,347.00
Total Federal Direct Sources	3100	745,347.00							745,347.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
<i>STATE SOURCES:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322								
SBE/COBI Bond Interest	3326								
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341								
Total State Sources	3300								
<i>LOCAL SOURCES:</i>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419								
Tax Redemptions	3421								
Excess Fees	3423								
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Total Local Sources	3400								
TOTAL ESTIMATED REVENUES		745,347.00							745,347.00
<i>OTHER FINANCING SOURCES:</i>									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3790								
<i>Transfers In:</i>									
From General Fund	3610								
From Capital Projects Funds	3630	31,241,342.00						30,250,988.00	990,354.00
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	31,241,342.00						30,250,988.00	990,354.00
TOTAL OTHER FINANCING SOURCES		31,241,342.00						30,250,988.00	990,354.00
Fund Balance, July 1, 2026	2800	14,697,120.91						46,894.76	14,650,226.15
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		46,683,809.91						30,297,882.76	16,385,927.15

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XII. DEBT SERVICE FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710	13,315,000.00						13,315,000.00	
Interest	720	17,705,538.00						16,915,138.00	790,400.00
Dues and Fees	730	24,975.00						20,850.00	4,125.00
Other Debt Service	791								
TOTAL APPROPRIATIONS	9200	31,045,513.00						30,250,988.00	794,525.00
OTHER FINANCING USES:									
Payments to Refunding Escrow Agent <i>(Function 9299)</i>	760								
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720	15,638,296.91							15,638,296.91
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCES	2700	15,638,296.91							15,638,296.91
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		46,683,809.91						30,250,988.00	16,432,821.91

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XIII. CAPITAL PROJECTS FUNDS

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	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
ESTIMATED REVENUES												
<i>FEDERAL DIRECT SOURCES:</i>												
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
<i>FEDERAL THROUGH STATE AND LOCAL:</i>												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
<i>STATE SOURCES:</i>												
CO&DS Distributed	3321	2,020,473.00						2,020,473.00				
Interest on Undistributed CO&DS	3325											
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341											
State Through Local	3380											
Public Education Capital Outlay (PECO)	3391											
Classrooms First Program	3392											
SMART Schools Small County Assistance Program	3395											
Class Size Reduction Capital Outlay	3396											
Charter School Capital Outlay Funding	3397											
Other Miscellaneous State Revenues	3399											
Total State Sources	3300	2,020,473.00						2,020,473.00				
<i>LOCAL SOURCES:</i>												
District Local Capital Improvement Tax	3413	96,718,197.00							96,718,197.00			
District Voted Additional Capital Improvement Tax	3415											
County Local Sales Tax	3418											
School District Local Sales Tax	3419	35,174,016.00									35,174,016.00	
Tax Redemptions	3421											
Investment Income	3430	150,000.00							150,000.00			
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490											
Impact Fees	3496	12,000,000.00									12,000,000.00	
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	144,042,213.00							96,868,197.00		47,174,016.00	
TOTAL ESTIMATED REVENUES		146,062,686.00						2,020,473.00	96,868,197.00		47,174,016.00	
OTHER FINANCING SOURCES												
Issuance of Bonds	3710											
Loans	3720											
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750											
Proceeds from Special Facility Construction Account	3770											
<i>Transfers In:</i>												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650											
From Permanent Funds	3660											
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600											
TOTAL OTHER FINANCING SOURCES												
Fund Balance, July 1, 2026	2800	515,693,908.24			3,257,919.57			7,814,662.77	83,560,080.86		421,061,245.04	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		661,756,594.24			3,257,919.57			9,835,135.77	180,428,277.86		468,235,261.04	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)

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APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
<i>Appropriations: (Functions 7400/9200)</i>												
Library Books (New Libraries)	610	737,141.21			1,137.07				8,111.75		727,892.39	
Audiovisual Materials	620											
Buildings and Fixed Equipment	630	411,108,011.65			2,922,293.25			9,835,135.77	8,153,315.19		390,197,267.44	
Furniture, Fixtures and Equipment	640	31,268,658.53			245,067.39				12,633,943.12		18,389,648.02	
Motor Vehicles (Including Buses)	650	7,876,248.16							7,876,248.16			
Land	660	161,617.90									161,617.90	
Improvements Other Than Buildings	670	45,185,521.99			88,421.86				16,669,980.52		28,426,919.61	
Remodeling and Renovations	680	108,116,425.34			1,000.00				83,049,300.12		25,066,125.22	
Computer Software	690	716,439.46									716,439.46	
Charter School Local Capital Improvement	793	855,875.00							855,875.00			
Charter School Capital Outlay Sales Tax	795	628,453.00									628,453.00	
Redemption of Principal	710											
Interest	720											
Dues and Fees	730											
TOTAL APPROPRIATIONS		606,654,192.24			3,257,919.57			9,835,135.77	129,246,773.86		464,314,363.04	
OTHER FINANCING USES:												
<i>Transfers Out: (Function 9700)</i>												
To General Fund	910	23,861,060.00							23,861,060.00			
To Debt Service Funds	920	31,241,342.00							27,320,444.00		3,920,898.00	
To Special Revenue Funds	940											
Interfund (Capital Projects Only)	950											
To Permanent Funds	960											
To Internal Service Funds	970											
To Enterprise Funds	990											
Total Transfers Out	9700	55,102,402.00							51,181,504.00		3,920,898.00	
TOTAL OTHER FINANCING USES		55,102,402.00							51,181,504.00		3,920,898.00	
Nonspendable Fund Balance, June 30, 2027	2710											
Restricted Fund Balance, June 30, 2027	2720											
Committed Fund Balance, June 30, 2027	2730											
Assigned Fund Balance, June 30, 2027	2740											
Unassigned Fund Balance, June 30, 2027	2750											
TOTAL ENDING FUND BALANCES	2700											
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		661,756,594.24			3,257,919.57			9,835,135.77	180,428,277.86		468,235,261.04	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XIV. PERMANENT FUNDS - FUND 000

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	Account Number	
ESTIMATED REVENUES		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2026	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2027	2710								
Restricted Fund Balance, June 30, 2027	2720								
Committed Fund Balance, June 30, 2027	2730								
Assigned Fund Balance, June 30, 2027	2740								
Unassigned Fund Balance, June 30, 2027	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XV. ENTERPRISE FUNDS

	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
OPERATING REVENUES									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
OPERATING EXPENSES (Function 9900)									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Depreciation and Amortization	780								
Other	700								
Total Operating Expenses									
Operating Income (Loss)									
NONCAPITAL SUBSIDIES									
Gifts, Grants and Bequests - Not restricted for capital assets	3440								
Transfers from General Fund	3610								
Transfers from Special Revenue Funds	3640								
Transfers from Interfund	3650								
Transfers from Internal Service Funds	3670								
To General Fund	910								
To Special Revenue Funds	940								
To Interfund	950								
To Internal Service Funds	970								
Total Noncapital Subsidies									
Operating Income (Loss) and Noncapital Subsidies									
OTHER NONOPERATING REVENUES (EXPENSES)									
Investment Income	3430								
Gifts, Grants and Bequests - Restricted for capital assets	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Capital Assets	3780								
Loss on Disposition of Capital Assets (9900)	810								
Transfers from General Fund - Restricted for capital assets	3610								
Transfers from Capital Projects Funds	3630								
Total Other Nonoperating Revenues (Expenses)									
CHANGES IN NET POSITION									
Change in Net Position									
Net Position, July 1, 2026	2880								
Net Position, June 30, 2027	2780								

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2027

SECTION XVI. INTERNAL SERVICE FUNDS

	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484	94,596,354.00	86,595,101.00	4,729,912.00	1,262,173.00	2,009,168.00			
Other Operating Revenues	3489								
Total Operating Revenues		94,596,354.00	86,595,101.00	4,729,912.00	1,262,173.00	2,009,168.00			
OPERATING EXPENSES: (Function 9900)									
Salaries	100	592,466.00	372,540.00			219,926.00			
Employee Benefits	200	216,561.00	132,989.00			83,572.00			
Purchased Services	300	4,486,299.00	4,486,299.00						
Energy Services	400	15,365.00	15,365.00						
Materials and Supplies	500	8,733.00	8,733.00						
Capital Outlay	600								
Depreciation and Amortization	780								
Other	700	97,756,216.00	89,785,234.00	4,718,716.00	1,347,139.00	1,905,127.00			
Total Operating Expenses		103,075,640.00	94,801,160.00	4,718,716.00	1,347,139.00	2,208,625.00			
Operating Income (Loss)		(8,479,286.00)	(8,206,059.00)	11,196.00	(84,966.00)	(199,457.00)			
NONCAPITAL SUBSIDIES:									
Gifts, Grants and Bequests - Not restricted for capital assets	3440								
Transfers from General Fund	3610								
Transfers from Special Revenue Funds	3640								
Transfers from Interfund	3650								
Transfers from Enterprise Funds	3690								
To General Fund	910								
To Special Revenue Funds	940								
To Interfund	950								
To Enterprise Funds	990								
Total Noncapital Subsidie									
Operating Income (Loss) and Noncapital Subsidie		(8,479,286.00)	(8,206,059.00)	11,196.00	(84,966.00)	(199,457.00)			
OTHER NONOPERATING REVENUES (EXPENSES):									
Investment Income	3430	1,833,608.00	1,482,957.00	30,474.00	62,441.00	257,736.00			
Gifts, Grants and Bequests - Restricted for capital assets	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Capital Assets	3780								
Loss on Disposition of Capital Assets (9900)	810								
Transfers from General Fund - Restricted for capital assets	3610								
Transfers from Capital Projects Funds	3630								
Total Other Nonoperating Revenues (Expenses)		1,833,608.00	1,482,957.00	30,474.00	62,441.00	257,736.00			
CHANGES IN NET POSITION:									
Change in Net Positior		(6,645,678.00)	(6,723,102.00)	41,670.00	(22,525.00)	58,279.00			
Net Position, July 1, 2026	2880	45,594,348.00	33,952,878.00	1,003,164.00	1,927,431.00	8,710,875.00			
Net Position, June 30, 2027	2780	38,948,670.00	27,229,776.00	1,044,834.00	1,904,906.00	8,769,154.00			



The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.