



Final Public Hearing to Adopt the 2026 – 2027 Millage Rates and Budget

St. Johns County School District
September 10, 2026 @ 5:30 p.m.



Date	Activity
July 23	Board approved the Tentative Budget for advertising purposes
July 28	Tentative Budget was advertised in <u>The St. Augustine Record</u>
July 30	First Public Hearing on the 2026-2027 Tentative Millages and Budget
September 10	Final Public Hearing on the 2026-2027 Final Millages and Budget

Truth in Millage (TRIM) Calendar

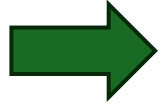


What is Millage?

Taxable Value	67,165,414,219
Divide by 1,000	1,000
Collection Rate by Florida Statute	96%
Value of One Mill	\$64,478,798



Property Values



Fiscal Year	Assessed Values	Percentage Increase/ (Decrease)
2026-2027	\$67,165,414,219	5.56%
2025-2026	\$63,630,664,885	7.51%
2024-2025	\$59,183,696,626	9.78%
2023-2024	\$53,912,457,532	18.18%
2022-2023	\$45,618,734,132	22.80%
2021-2022	\$37,147,732,755	8.89%
2020-2021	\$34,115,465,757	10.81%
2019-2020	\$30,788,004,315	9.52%
2018-2019	\$28,112,012,933	8.78%
2017-2018	\$25,843,970,545	7.94%
2016-2017	\$23,943,597,414	8.71%
2015-2016	\$22,025,538,098	9.51%
2014-2015	\$20,112,527,630	

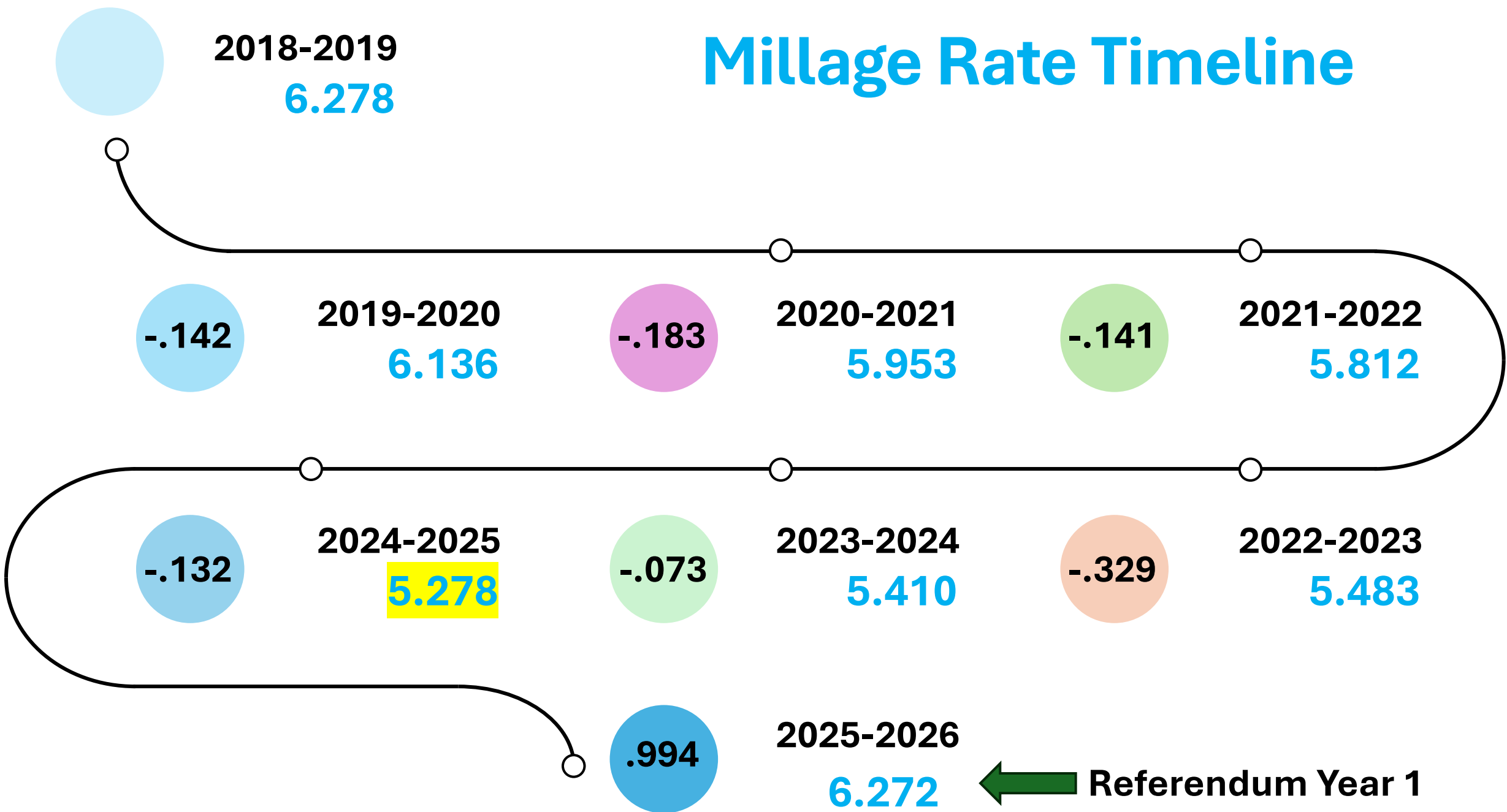


History of Millages



Millage Rate	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Variance
By State Law	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	3.017	3.016	-0.001
Prior Period Adjustment	<u>0.000</u>	<u>0.001</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>0.003</u>	<u>0.000</u>	<u>0.000</u>	<u>0.002</u>	<u>0.016</u>	<u>0.007</u>	<u>0.000</u>	<u>-0.007</u>
Total Required Local Effort (RLE)	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	3.024	3.016	-0.008
Basic Discretionary	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
Supplemental Discretionary	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Additional Millage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000
Capital Outlay	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>0.000</u>
Total Millage	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	5.483	5.410	5.278	6.272	6.264	-0.008

Millage Rate Timeline



← Referendum Year 1



Millage Overview

Fiscal Year	BY STATE LAW (RLE)	(RLE) Prior Period Adjustment	DISCRETIONARY	Additional Millage Not to Exceed 4 Years (Operating)	CAPITAL OUTLAY	Total	Variance	Percentage Change
2018-19	4.030		0.748		1.500	6.278		
2019-20	3.888		0.748		1.500	6.136	-0.142	-2.26%
2020-21	3.702	0.003	0.748		1.500	5.953	-0.183	-2.98%
2021-22	3.564		0.748		1.500	5.812	-0.141	-2.37%
2022-23	3.235		0.748		1.500	5.483	-0.329	-5.66%
2023-24	3.160	0.002	0.748		1.500	5.410	-0.073	-1.33%
2024-25	3.014	0.016	0.748		1.500	5.278	-0.132	-2.44%
2025-26	3.017	0.007	0.748	1.000	1.500	6.272	0.994	18.83%
2026-27	3.016		0.748	1.000	1.500	6.264	-0.008	-0.13%



Proposed Millage Rates for 2026-2027

State Required Local Effort (RLE)	3.016
Basic Discretionary Millage	<u>0.748</u>
Subtotal	3.764
Capital Outlay Millage	1.500
Additional Voted Millage (not to exceed four years)	<u>1.000</u>
<i>Total 2026-2027 Millage Levy</i>	6.264



2026-2027 Rolled-Back Rate

	(1)	(2)	(3)
	<u>2025-2026</u>	<u>Rolled-Back Rate</u>	<u>2026-2027</u>
Taxable Value	\$ 63,630,664,885	\$ 64,951,572,908	\$ 67,165,414,219
Millage Rate	6.2720	6.1444	6.2640
Dollars Generated (Yield)	\$ 399,091,531	\$ 399,088,445	\$ 420,724,154
Current year total proposed rate as a percent change of rolled-back rate is 1.95%			



How Millage Works – Scenario #1

Assumes no increase in \$280,000 home

2025-26 millage = 6.272 mills

2026-27 millage = 6.264 mills

Last year's taxes were \$1,599.36

This year's taxes will be \$1,597.32

Decrease of (\$2.04) or -0.13%

Assessed Value	\$280,000
Less – Homestead Exemption	<u>- \$25,000</u>
Taxable Value	\$255,000



How Millage Works – Scenario #2

Assumes 3.0% increase assessed property value to \$288,400

2025-26 millage = 6.272 mills

2026-27 millage = 6.264 mills

Last year's taxes were \$1,599.36

**This year's taxes will be
\$1,649.94**

Increase of \$50.58 or 3.16%

Assessed Value	\$288,400
Less – Homestead Exemption	<u>- \$25,000</u>
Taxable Value	\$263,400



How Millage Works – Scenario #3

Assumes no increase in
\$1,000,000 home

2025-26 millage = 6.272 mills

2026-27 millage = 6.264 mills

Last year's taxes were \$6,115.20

**This year's taxes will be
\$6,107.40**

Decrease of (\$7.80) or -0.13%

Assessed Value	\$1,000,000
Less – Homestead Exemption	<u>- \$25,000</u>
Taxable Value	\$975,000



How Millage Works – Scenario #4

Assumes 3.0% increase assessed property value to \$1,030,000

2025-26 millage = 6.272 mills

2026-27 millage = 6.264 mills

Last year's taxes were \$6,115.20

**This year's taxes will be
\$6,295.32**

Increase of \$180.12 or 2.95%

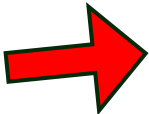
Assessed Value	\$1,030,000
Less – Homestead Exemption	<u>- \$25,000</u>
Taxable Value	\$1,005,000



Property Tax Bill

AD VALOREM TAXES

TAXING AUTHORITY	ASSESSED VALUE	MILLAGE RATE	EXEMPTION AMOUNT	TAXABLE AMOUNT	TAXES LEVIED
COUNTY					
GENERAL	203,270	4.4999	50,722	152,548	686.45
ROAD	203,270	0.8444	50,722	152,548	128.81
HEALTH	203,270	0.0160	50,722	152,548	2.44
SCHOOL					
SCHOOL-STATE LAW	203,270	3.0240	25,000	178,270	539.09
SCHOOL - LOCAL BOARD	203,270	2.2480	25,000	178,270	400.75
SCHOOL-VOTED MILLAGE	203,270	1.0000	25,000	178,270	178.27
SJRWMD	203,270	0.1793	50,722	152,548	27.35
FIRE	203,270	1.4700	50,722	152,548	224.25
MOSQUITO	203,270	0.1600	50,722	152,548	24.41
FL INLAND NAV DISTRICT	203,270	0.0270	50,722	152,548	4.12



Revenues and Millages Over Time

REVENUES AND MILLAGES OVER TIME							
	2026-2027		2020-2021		2018-2019		2014-2015
Taxable Value	\$ 67,165,414,219						
Non-Voted Millage Rate	5.2640		5.9530		6.278		7.342
Dollars Generated	\$ 339,416,391		\$ 383,842,282		\$ 404,797,892		\$ 473,403,332

7 YRS \$44,425,892 2020-2021

9 YRS \$65,381,501 2018-2019

12 YRS \$133,986,942 2014-2015

The Final Budget for 2026-2027

ST. JOHNS COUNTY SCHOOL DISTRICT FY 2026-2027 BUDGET



JENNIFER COLLINS
BOARD CHAIR - DISTRICT 3

BEVERLY SLOUGH
BOARD MEMBER - DISTRICT 1

ANTHONY E. COLEMAN, SR.
BOARD MEMBER - DISTRICT 2

KELLY BARRERA
VICE CHAIR - DISTRICT 4

DR. LINDA THOMSON
BOARD MEMBER - DISTRICT 5

DR. BRENNAN ASPLEN, SUPERINTENDENT OF SCHOOLS
CATHY WEBER, CHIEF FINANCIAL OFFICER
AMY SNODGRASS, DIRECTOR FOR BUDGET

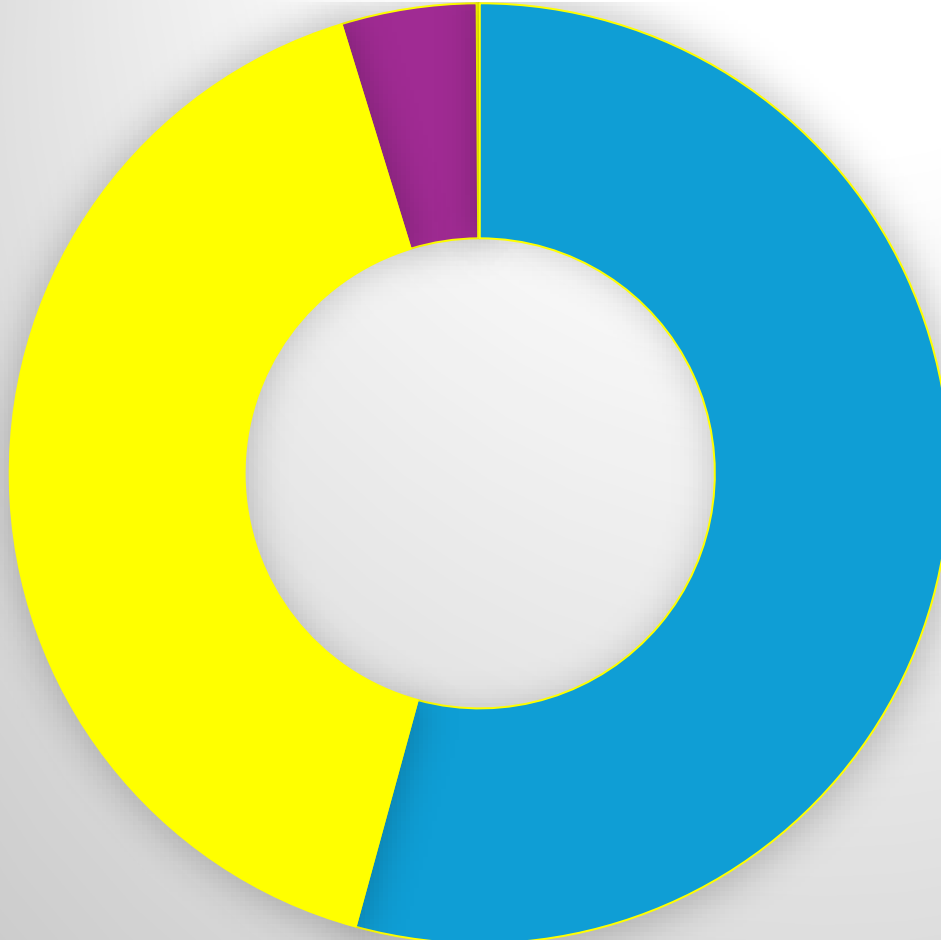


Total Budget for 2026-2027

General Operating Fund	\$ 654,773,987
Special Revenue Fund	\$ 53,383,308
Debt Service Fund	\$ 46,683,810
Capital Projects Fund	\$ 661,756,594
Internal Service Fund	<u>\$ 142,024,310</u>
Total All Funds	<u><u>\$ 1,558,622,009</u></u>



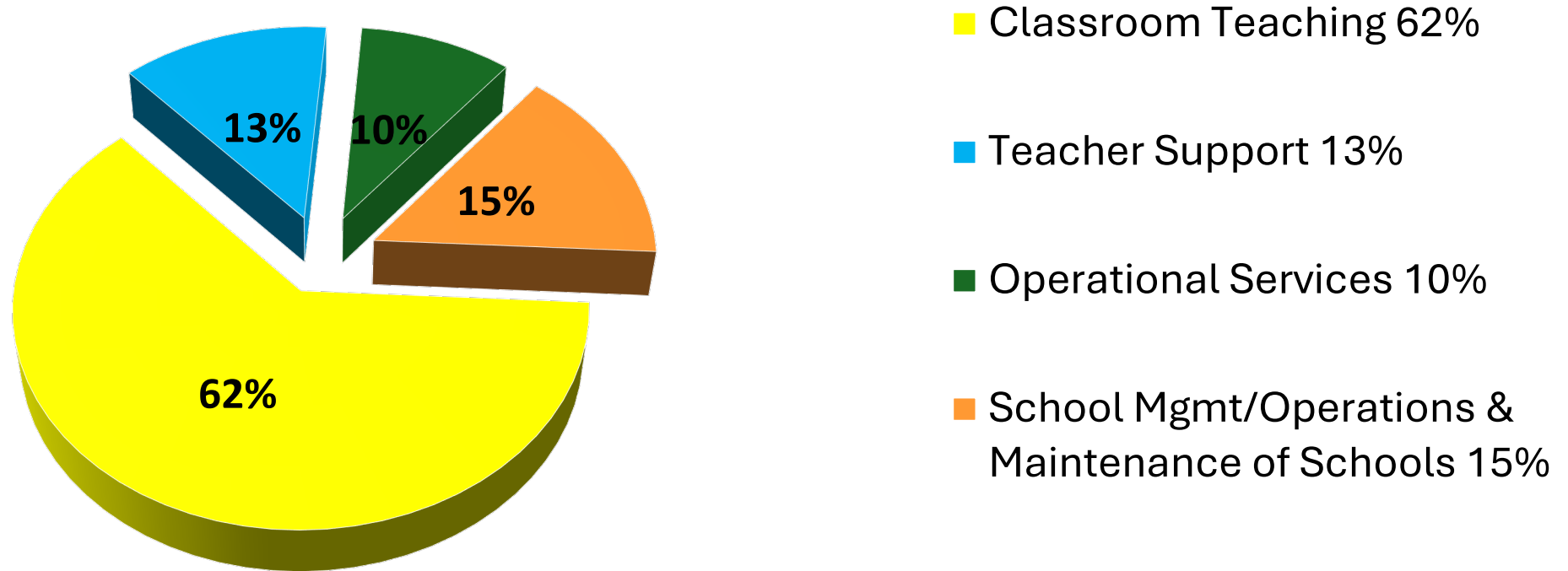
General Fund Revenue



- Federal 0%
- Federal Through State 0%
- State 41%
- Local 54%
- Transfers 5%



General Fund Appropriations



Classroom Teaching:

K-12 Basic Programs
K-12 ESE Programs
At Risk Programs
Career Tech
Adult Education
Programs

Teacher Support:

Student Services
Instructional Media Services
Instructional & Curriculum Develop.
Instructional Staff Training
Instructional Related Technology

School Operations & Maintenance of Schools:

School Administration
Operation of Plant
Maintenance of Plant
Community Services

Operational Services:

General Administration
Facilities & Acquisition
Fiscal Services
Central Services & Transportation
Board of Education
Administrative Technology Svs.

2024-25

SCHOOL AND DISTRICT OPERATING EXPENDITURES

	SCHOOL EXPENDITURES				DISTRICT EXPENDITURES				
			Food Service	Total School		Finance,			Total
			and	Expenditures		Personnel,	Food Service	Total District	School and District
		School			General	Curriculum and	and	Expenditures	Expenditures
District	Instruction	Administration	Transportation	(Percent and Dollars)	Administration	Facilities	Transportation	(Percent and Dollars)	(Percent and Dollars)
Clay	79.79%	4.71%	9.38%	93.88%	0.83%	4.70%	0.59%	6.12%	100.00%
	\$340,402,119	\$20,084,539	\$40,014,003	\$400,500,661	\$3,521,205	\$20,054,872	\$2,505,501	\$26,081,578	\$426,582,239
Duval	75.28%	6.35%	12.54%	94.17%	0.85%	4.40%	0.58%	5.83%	100.00%
	\$918,557,645	\$77,426,939	\$153,034,260	\$1,149,018,844	\$10,355,546	\$53,737,413	\$7,025,107	\$71,118,066	\$1,220,136,910
Flagler	76.78%	5.26%	8.82%	90.86%	1.77%	6.85%	0.52%	9.14%	100.00%
	\$114,274,603	\$7,834,214	\$13,124,608	\$135,233,425	\$2,638,205	\$10,198,405	\$774,211	\$13,610,821	\$148,844,246
Nassau	80.83%	5.30%	8.76%	94.89%	1.14%	3.64%	0.33%	5.11%	100.00%
	\$130,763,037	\$8,570,785	\$14,174,741	\$153,508,563	\$1,849,998	\$5,886,065	\$526,440	\$8,262,503	\$161,771,066
Putnam	74.75%	7.70%	14.13%	96.58%	2.03%	1.39%	0.00%	3.42%	100.00%
	\$92,447,435	\$9,517,764	\$17,475,735	\$119,440,934	\$2,508,054	\$1,718,485	\$0	\$4,226,539	\$123,667,473
St. Johns	82.55%	5.69%	9.10%	97.34%	0.38%	2.14%	0.14%	2.66%	100.00%
	\$442,254,959	\$30,485,074	\$48,766,457	\$521,506,490	\$2,025,513	\$11,438,929	\$765,284	\$14,229,726	\$535,736,216
Volusia	75.62%	6.93%	8.93%	91.48%	0.42%	7.63%	0.47%	8.52%	100.00%
	\$490,887,898	\$44,935,433	\$57,989,501	\$593,812,832	\$2,696,797	\$49,562,204	\$3,081,477	\$55,340,478	\$649,153,310

2023-2024

School and District Operating Expenditures

	SCHOOL EXPENDITURES				DISTRICT EXPENDITURES				
			Food Service	Total School		Finance, Personnel,	Food Service	Total District	Total
		School	and	Expenditures	General	Curriculum and	and	Expenditures	School and District
	Instruction	Administration	Transportation	(Percent and Dollars)	Administration	Facilities	Transportation	(Percent and Dollars)	Expenditures (Percent and Dollars)
Clay	81.17%	4.60%	9.19%	94.96%	0.38%	4.05%	0.61%	5.04%	100.00%
	\$333,060,524	\$18,890,708	\$37,730,082	\$389,681,314	\$1,547,020	\$16,598,910	\$2,517,186	\$20,663,116	\$410,344,430
Duval	76.71%	6.30%	11.10%	94.11%	0.63%	4.78%	0.48%	5.89%	100.00%
	\$941,395,210	\$77,335,850	\$136,296,561	\$1,155,027,621	\$7,705,517	\$58,658,674	\$5,952,508	\$72,316,699	\$1,227,344,320
Flagler	76.22%	5.00%	9.52%	90.74%	1.25%	7.47%	0.54%	9.26%	100.00%
	\$110,787,852	\$7,260,952	\$13,842,449	\$131,891,253	\$1,817,823	\$10,862,188	\$784,783	\$13,464,794	\$145,356,047
Nassau	80.73%	5.29%	9.20%	95.22%	1.03%	3.45%	0.30%	4.78%	100.00%
	\$119,131,293	\$7,808,214	\$13,581,511	\$140,521,018	\$1,522,900	\$5,090,265	\$449,439	\$7,062,604	\$147,583,622
Putnam	65.98%	7.67%	11.73%	85.38%	2.14%	11.00%	1.48%	14.62%	100.00%
	\$88,456,635	\$10,280,495	\$15,720,098	\$114,457,228	\$2,871,049	\$14,740,084	\$1,981,960	\$19,593,093	\$134,050,321
St. Johns	82.89%	5.46%	8.97%	97.32%	0.45%	2.09%	0.14%	2.68%	100.00%
	\$432,995,218	\$28,499,602	\$46,857,569	\$508,352,389	\$2,339,766	\$10,934,573	\$736,569	\$14,010,908	\$522,363,297
Volusia	76.46%	6.42%	8.67%	91.55%	0.43%	7.33%	0.69%	8.45%	100.00%
	\$498,856,599	\$41,898,033	\$56,549,078	\$597,303,710	\$2,788,533	\$47,854,198	\$4,495,118	\$55,137,849	\$652,441,559

2024-25

SCHOOL AND DISTRICT OPERATING EXPENDITURES

	SCHOOL EXPENDITURES				DISTRICT EXPENDITURES				
						Finance,			Total
			Food Service	Total School		Personnel,	Food Service	Total District	School and District
		School	and	Expenditures	General	Curriculum and	and	Expenditures	Expenditures
District	Instruction	Administration	Transportation	(Percent and Dollars)	Administration	Facilities	Transportation	(Percent and Dollars)	(Percent and Dollars)
Citrus	79.83%	6.26%	12.14%	98.23%	0.97%	0.66%	0.14%	1.77%	100.00%
Polk	79.94%	5.67%	12.39%	98.00%	0.52%	1.36%	0.12%	2.00%	100.00%
Palm Beach	84.24%	5.47%	7.98%	97.69%	0.89%	1.33%	0.09%	2.31%	100.00%
Pasco	80.05%	6.98%	10.41%	97.44%	0.33%	1.84%	0.39%	2.56%	100.00%
Osceola	82.01%	4.97%	10.44%	97.42%	0.71%	1.66%	0.21%	2.58%	100.00%
St. Johns	82.55%	5.69%	9.10%	97.34%	0.38%	2.14%	0.14%	2.66%	100.00%
St. Lucie	78.54%	6.24%	12.55%	97.33%	1.06%	1.48%	0.13%	2.67%	100.00%
Manatee	81.34%	6.47%	9.25%	97.06%	0.80%	2.00%	0.14%	2.94%	100.00%

2023-2024

School and District Operating Expenditures

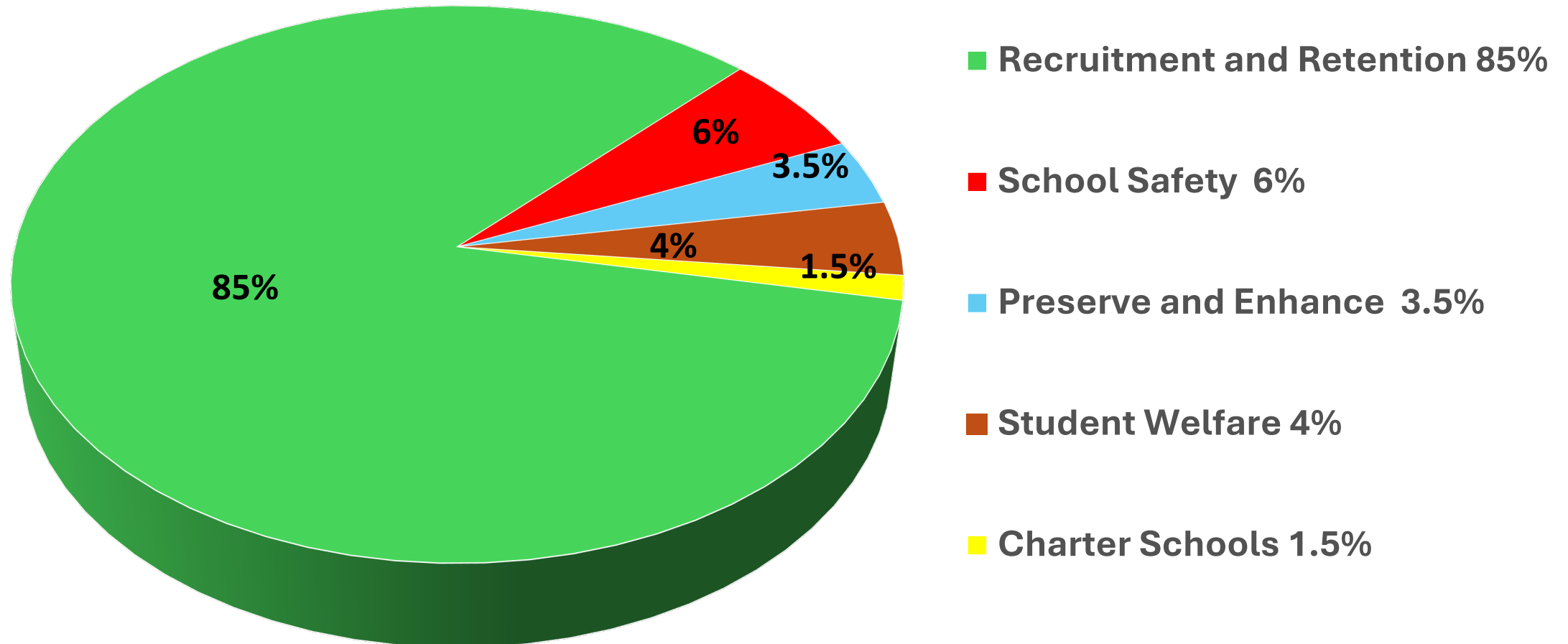
	SCHOOL EXPENDITURES				DISTRICT EXPENDITURES				
						Finance, Personnel, Curriculum and Facilities	Food Service and Transportation	Total District Expenditures (Percent and Dollars)	Total School and District Expenditures (Percent and Dollars)
	Instruction	School Administration	Food Service and Transportation	Total School Expenditures (Percent and Dollars)	General Administration				
Citrus	80.16%	6.55%	11.64%	98.35%	0.89%	0.62%	0.14%	1.65%	100.00%
Polk	80.73%	5.58%	11.85%	98.16%	0.50%	1.23%	0.11%	1.84%	100.00%
Pasco	80.95%	6.71%	10.08%	97.74%	0.29%	1.64%	0.33%	2.26%	100.00%
Palm Beach	83.75%	6.12%	7.59%	97.46%	1.13%	1.32%	0.09%	2.54%	100.00%
Osceola	82.19%	4.90%	10.27%	97.36%	0.74%	1.68%	0.22%	2.64%	100.00%
St. Johns	82.89%	5.46%	8.97%	97.32%	0.45%	2.09%	0.14%	2.68%	100.00%
Manatee	81.27%	6.25%	9.57%	97.09%	0.78%	1.99%	0.14%	2.91%	100.00%
St. Lucie	78.51%	6.07%	12.26%	96.84%	1.63%	1.39%	0.14%	3.16%	100.00%

2024-25
SCHOOL AND DISTRICT OPERATING EXPENDITURES LIKE SIZE DISTRICTS

	SCHOOL EXPENDITURES				DISTRICT EXPENDITURES				
			Food Service	Total School		Finance,			
		School	and	Expenditures	General	Personnel,	Food Service	Total District	FULL TIME
				(Percent and		Curriculum and	and	Expenditures	EQUIVALENT
	Instruction	Administration	Transportation	Dollars)	Administration	Facilities	Transportation	(Percent and Dollars)	(FTE)*
St. Johns	82.55%	5.69%	9.10%	97.34%	0.38%	2.14%	0.14%	2.66%	55,444.22
St. Lucie	78.54%	6.24%	12.55%	97.33%	1.06%	1.48%	0.13%	2.67%	54,038.87
Manatee	81.34%	6.47%	9.25%	97.06%	0.80%	2.00%	0.14%	2.94%	57,392.47
Collier	81.53%	6.12%	8.88%	96.53%	0.85%	2.57%	0.05%	3.47%	51,160.60
Marion	78.92%	4.86%	11.84%	95.62%	0.61%	3.00%	0.77%	4.38%	51,748.47
Sarasota	80.75%	4.53%	7.63%	92.91%	1.12%	5.19%	0.78%	7.09%	48,383.42
Lake	76.67%	5.66%	9.67%	92.00%	0.51%	6.17%	1.32%	8.00%	52,550.22
Volusia	75.62%	6.93%	8.93%	91.48%	0.42%	7.63%	0.47%	8.52%	67,650.47
									*FY25 third calculation



Additional Millage (1 Mill):
(\$64,478,798+\$2,358,030 = \$66,836,828)





YOUR VOTE. OUR COMMUNITY.

**ONE MILL CREATES STRONGER SCHOOLS
AND BRIGHTER FUTURES**



Recruit and Retain High Quality Teachers and Staff (85%)

- **Instructional Personnel**

- 0-5 years - \$5,000
- 6-10 years - \$6,100
- 11-15 years - \$7,250
- 16-20 years - \$8,400
- 21+ years - \$9,600
- Full-Time Rates

- Personnel Included (3,375):

- Classroom Teachers
- Resource/Academy Teachers
- Deans
- Guidance Counselors
- Speech Language Pathologists
- Media Specialists
- School Psychologists
- Instructional/Behavioral Coaches

Estimated at \$29,305,808 (with FRS and FICA)



Recruit and Retain High Quality Support Staff (85%)

- **Non-Instructional
Employees**

- \$7,190 Full-Time

- Personnel Included (2,256):

- Bus Operators
- ESE Paraprofessionals & Regular Paraprofessionals
- Clerks/Bus Attendants
- Maintenance Mechanics/Helpers
- Food Service Workers
- Custodians
- Extended Day Aides
- Computer Operators

Estimated at \$19,794,750 (with FRS and FICA)



Recruit and Retain High Quality Teachers and Staff (85%)

2025-2026

\$6,516

- Personnel Included (841):
 - School Nurses
 - Principals
 - Assistant Principals
 - Athletic Directors
 - Registrars
 - Bookkeepers
 - Secretaries
 - Maintenance Managers
 - Food Service Managers
 - District Office Personnel*

(*School Board Members, Superintendent and Cabinet Level Staff are not receiving referendum supplements)

Estimated at \$7,258,485 (with FRS and FICA)



INVEST IN CONTINUED SCHOOL SAFETY	
Youth Resource Deputies and Public Service Assistant costs above the state allocation	\$ 3,637,738.00
(9) Safety Monitors	372,384.97
Reunification and Drill Management (Rapto	37,450.00
Lightning/Humidity Sensor	31,500.00
Total Invest in Continued School Safety	\$ 4,079,072.97



INVEST IN CONTINUED STUDENT WELFARE	
Intellectual Disabilities Program Specialist	\$ 128,188.20
Local Ed Agency Support (7)	895,489.50
Additional Adult Assistants (ESE) - (27)	1,054,942.38
7 Nurses and Registered Nurse Supplement	457,021.23
Behavior Support (Southwoods, Webster, Gamble)	214,937.59
School Psychology Program Specialist	126,897.04
Total Invest in Continued Student Welfare	\$ 2,877,475.94



PRESERVE AND ENHANCE EDUCATIONAL PROGRAMS

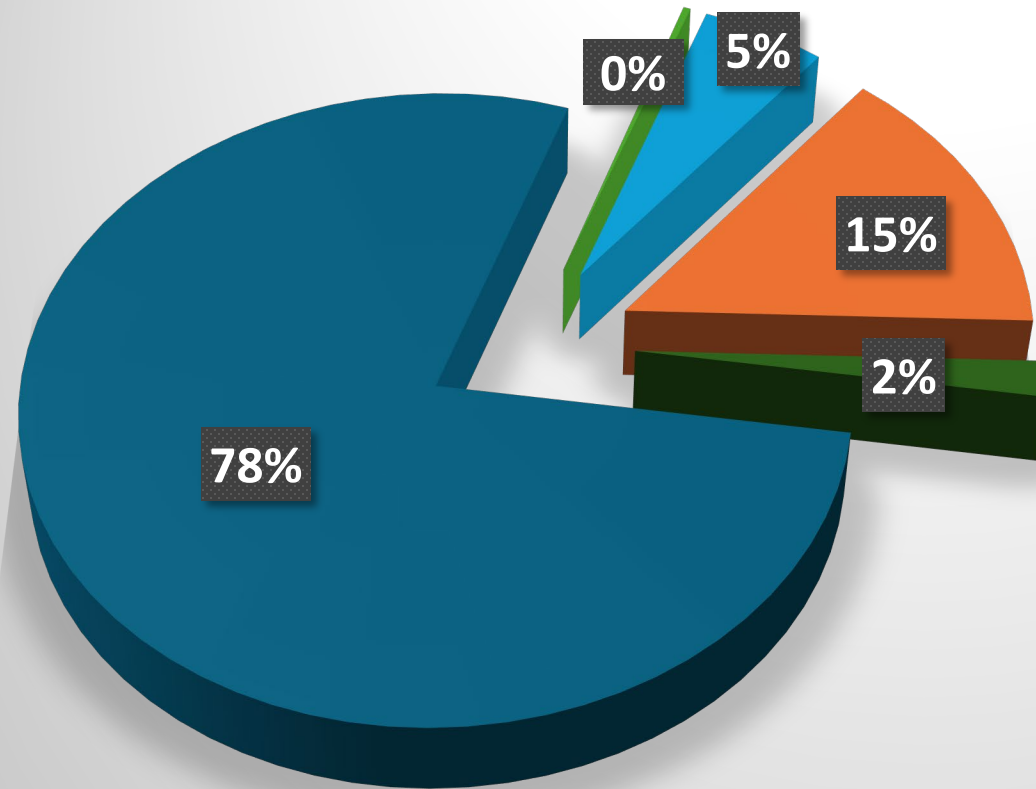
Preserve Art, Music, Science, Technology Instruction	\$ 1,300,000.00
(3) Tech Support Specialists	185,736.96
High School Athletic Allocation	160,000.00
Secondary English/Language Arts Specialist	129,456.42
Applied Technology Specialist	120,843.84
High School Arts Allocation	80,000.00
Programmer Analyst II - Student System	96,412.15
Additional Allocation (.5 position to SAHS and MMS)	77,000.00
Title I Elementary Basketball	15,000.00
Magic School Enterprise K-12	41,562.50
College and University Field Studies	15,000.00
Total Preserve and Enhance	\$ 2,221,011.87



Contingency		\$ 352,029.84
Subtotal 15%		\$ 9,529,590.62
Total 85% plus 15% St. Johns County School District		\$ 65,888,633.62
Charter School Share		
Therapeutic Learning Center (0071)		\$ 28,834.00
St. Johns Community Campus (0072)		83,175.00
St. Augustine Public Montessori (0012)		135,298.00
Treaty Oaks Preparatory Academy (0014)		700,888.00
Total Charter School Share		\$ 948,195.00
County Share (2%)		\$ -
Grand Total*		\$ 66,836,828.62



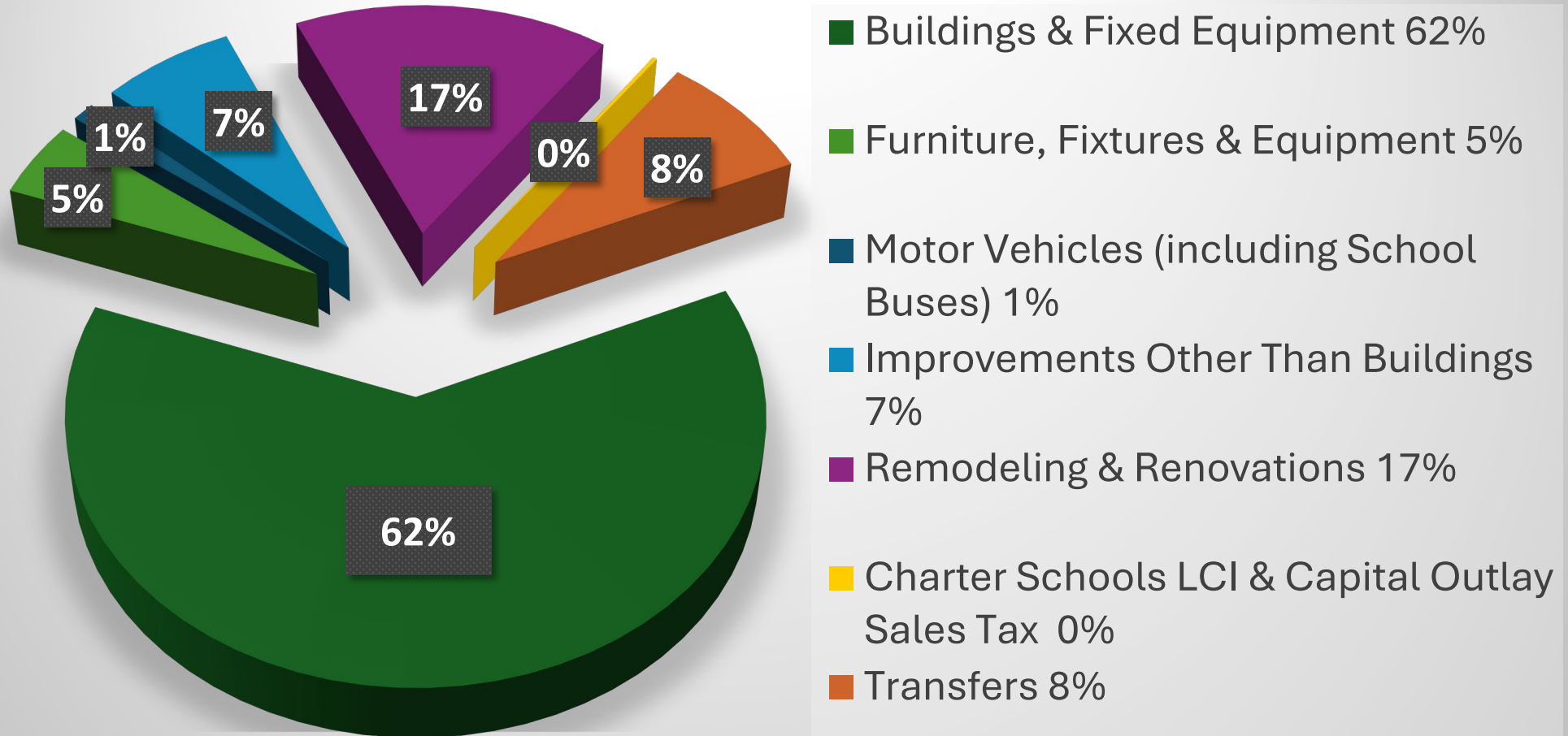
Capital Outlay Revenue



- CO & DS 0%
- Half-Cent Sales Surtax 5%
- Capital Improvement (1.5 Mills) 15%
- Impact Fees 2%
- Fund Balance 78%

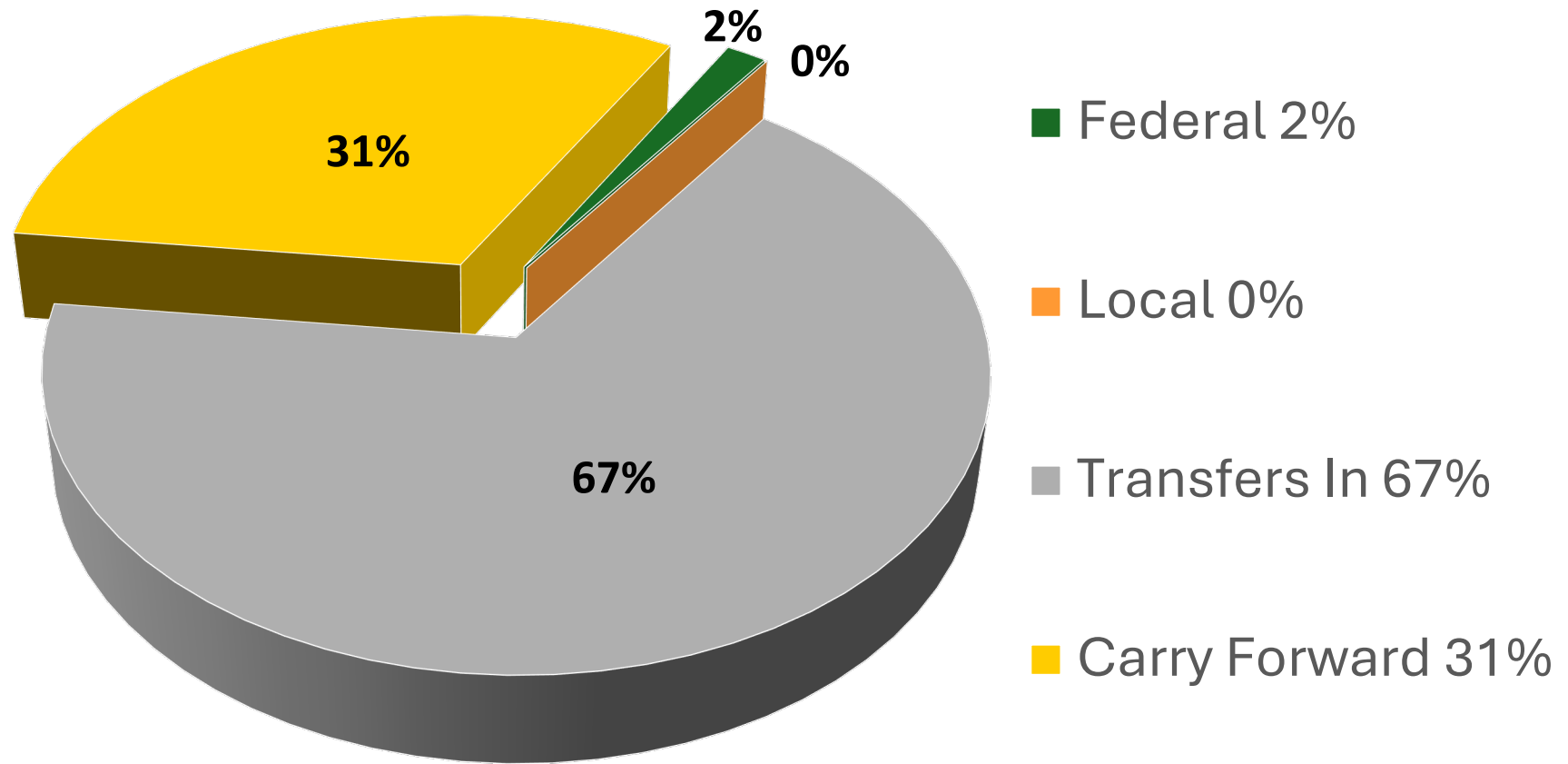


Capital Outlay Appropriations



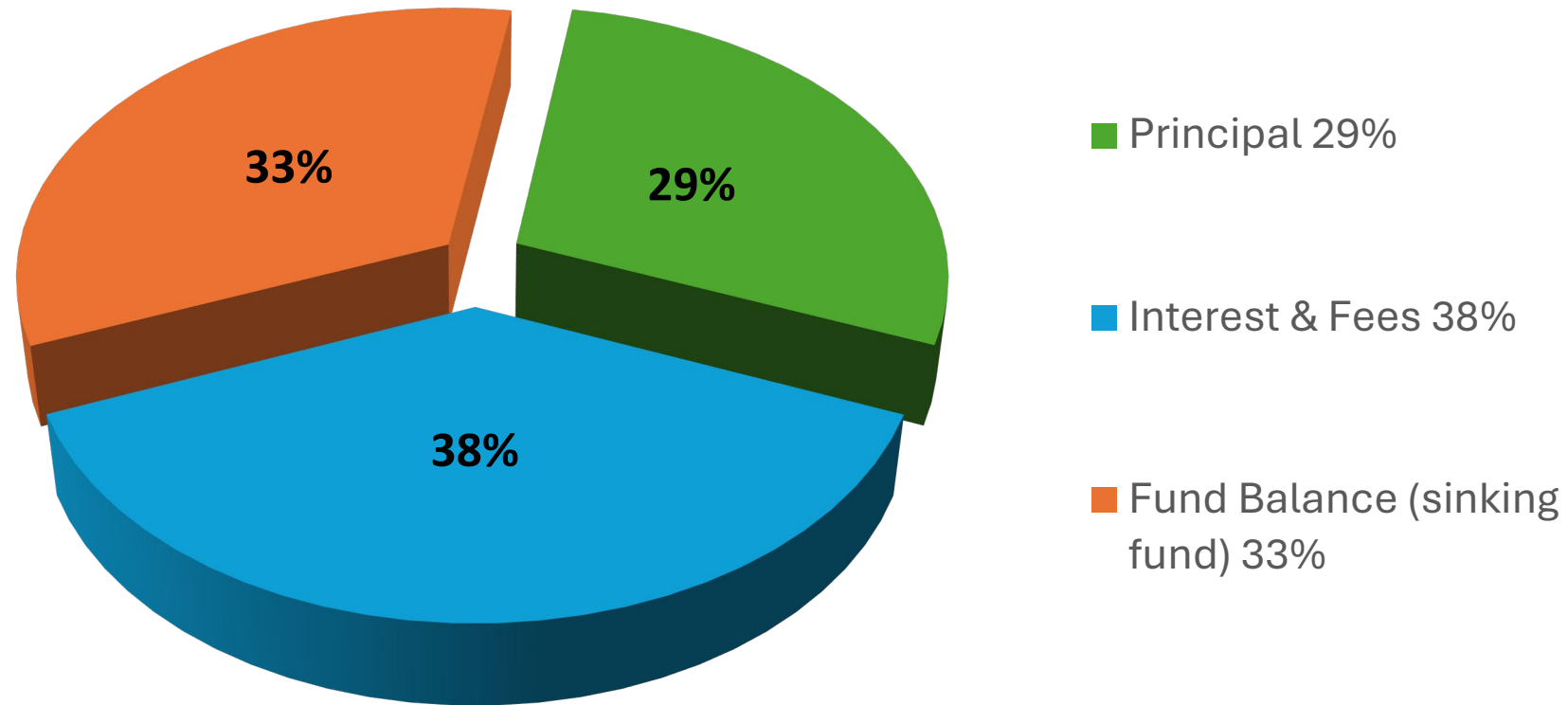


Debt Service Revenue



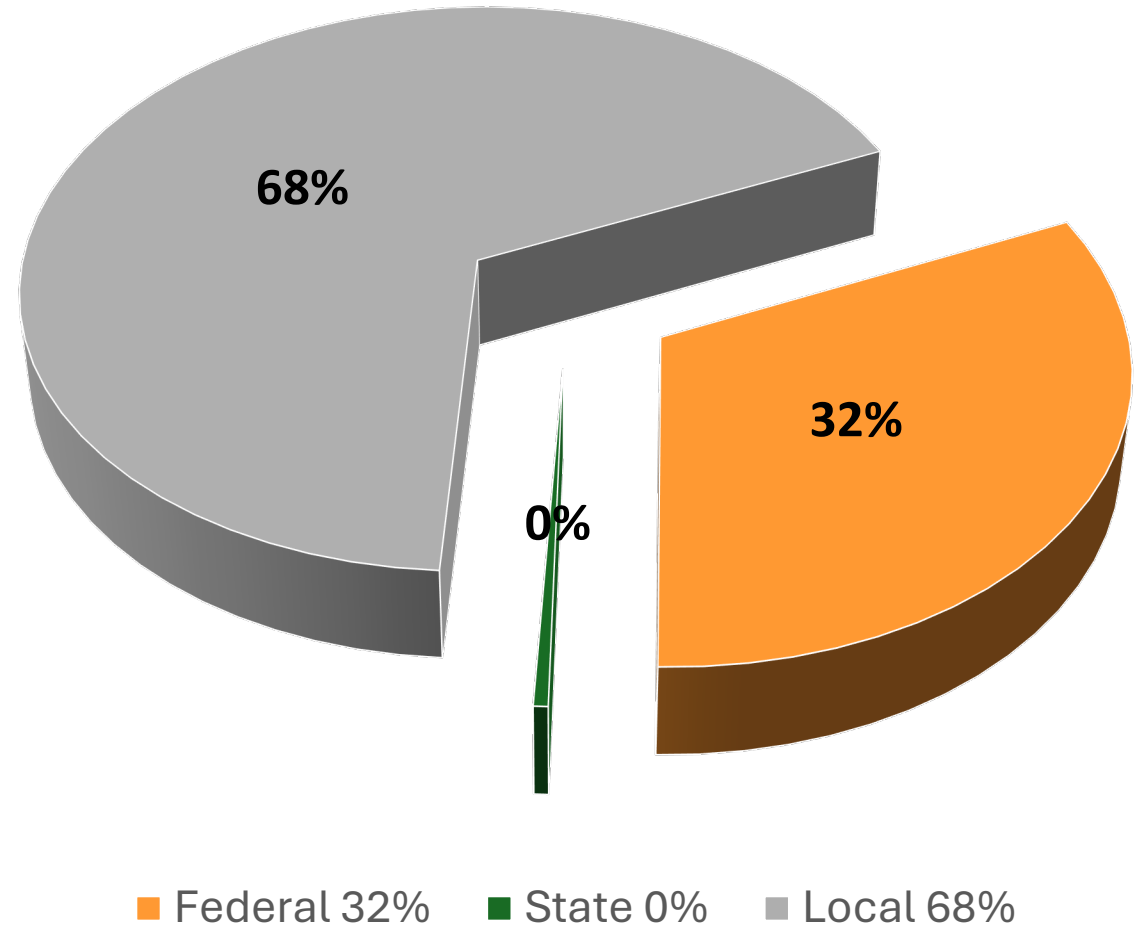


Debt Service Appropriations



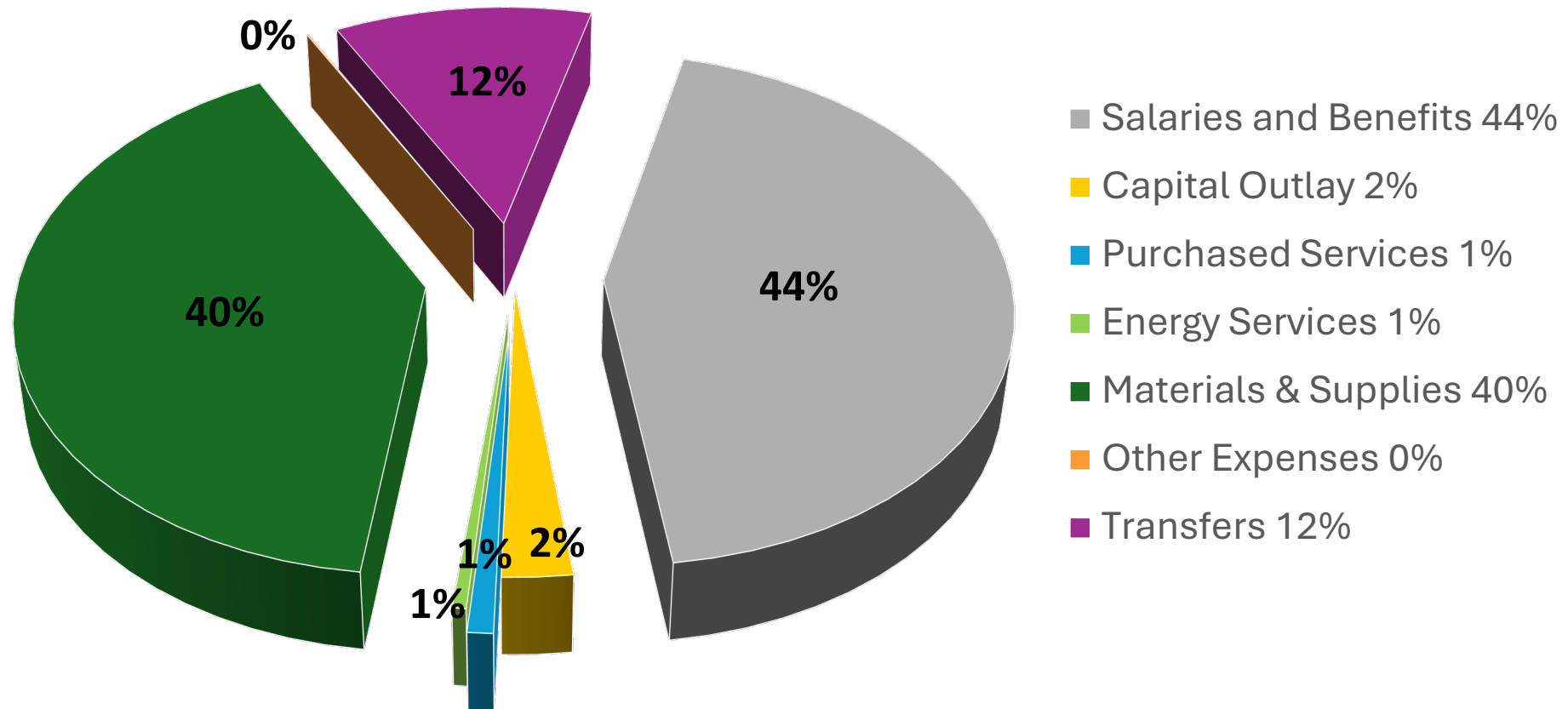


Student Food & Nutrition Services Revenue





Student Food & Nutrition Services Appropriations



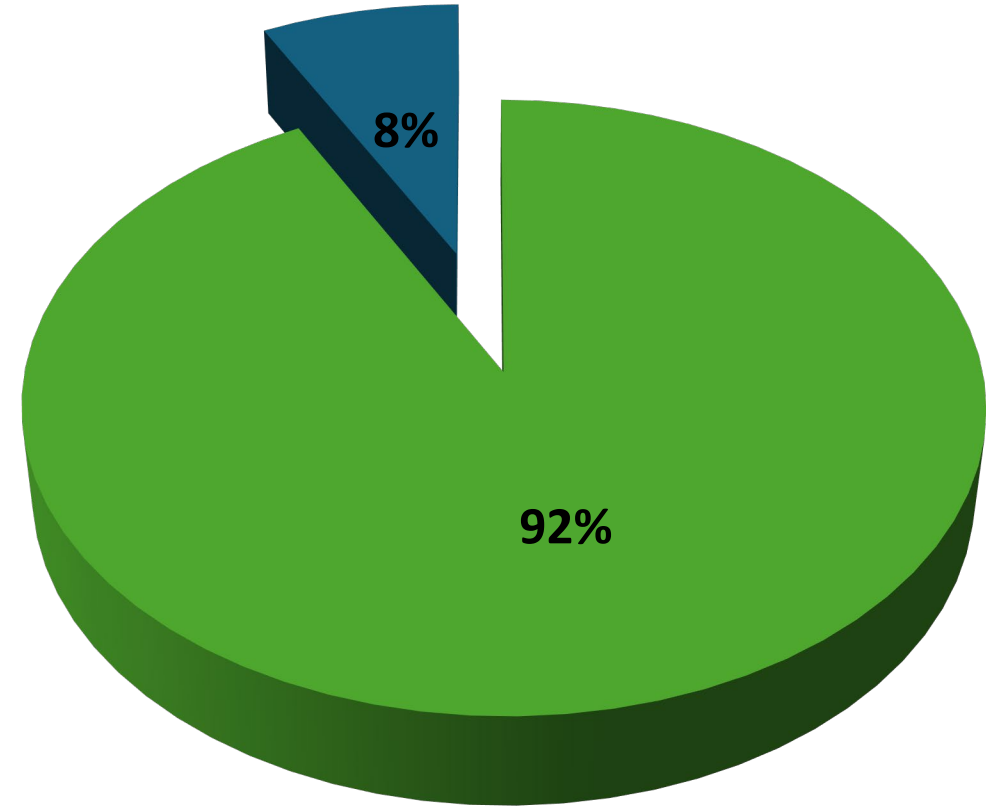


Special Revenue Fund – Federal Projects

Grant	Description	Funds
Title I Part A	Basic Program-Improving the Academic Achievement of the Disadvantaged	\$4,145,772
Title II Part A	Supporting Effective Instructional through Teacher & Principal Training	\$1,088,479
Title III ESOL	Instructional Support for English Language Learners	\$255,547
Title IV	Student Support & Academic Enrichment	\$343,458
IDEA	Individuals with Disabilities Education Act K-12 Entitlement	\$10,717,203
IDEA Pre-K	Individuals with Disabilities Education Act Pre-K Entitlement	\$194,132
Head Start	Providing Quality Comprehensive Child Development Services	\$1,341,775
Carl Perkins	Career Technical Education - Secondary	\$308,910
	Career Technical Education - Postsecondary	\$113,630
Adult Education	Adult General Education	\$232,156
	Adult Education English Literacy/Civics	\$55,230
	Adult Education Corrections	\$100,000
Career Navigator	Career Source of North East Florida	\$460,000
	Current Total Allocations	\$19,356,292



Internal Service Fund



- Medical Programs 92%
- Workers Compensation 8%



Proposed
Millage
Rates for
2026-2027

State Required Local Effort (RLE)	3.016
Basic Discretionary Millage	<u>0.748</u>
Subtotal	3.764
Capital Outlay Millage	1.500
Additional Voted Millage (not to exceed four years)	<u>1.000</u>
Total 2026-2027 Millage Levy	6.264



Total Budget
for 2026-
2027

General Operating Fund	\$ 654,773,987
Special Revenue Fund	\$ 53,383,308
Debt Service Fund	\$ 46,683,810
Capital Projects Fund	\$ 661,756,594
Internal Service Fund	<u>\$ 142,024,310</u>
Total All Funds	<u><u>\$ 1,558,622,009</u></u>



St. Johns County School District

Thank you

