

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2024-25**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	Federal Education Stabilization Funds (Fund 441 - 444)	Federal Education Stabilization Funds Per UFTE
Alachua**	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Baker	4,533.39	\$ 4,963,144	1,094.80	\$ 400,425	88.33	33,652	7.42
Bay	21,870.83	\$ 25,714,871	1,175.76	\$ 6,375,326	291.50	107,818	4.93
Bradford	2,571.76	\$ 4,344,544	1,689.33	\$ 75,881	29.51	40,173	15.62
Brevard	60,957.38	\$ 55,602,075	912.15	\$ 804,210	13.19	149,123	2.45
Broward	191,368.04	\$ 151,365,820	790.97	\$ 6,387,111	33.38	5,587,453	29.20
Calhoun	1,963.27	\$ 2,591,532	1,320.01	\$ 59,714	30.42	0	0.00
Charlotte	15,117.15	\$ 17,049,599	1,127.83	\$ 261,419	17.29	2,531	0.17
Citrus	14,886.54	\$ 9,540,546	640.88	\$ 3,114	0.21	2,171	0.15
Clay	35,816.55	\$ 29,806,196	832.19	\$ 1,137,256	31.75	0	0.00
Collier	42,212.73	\$ 38,291,262	907.10	\$ 972,151	23.03	125,192	2.97
Columbia	8,319.11	\$ 7,066,000	849.37	\$ 464,761	55.87	89,400	10.75
Dade	239,096.68	\$ 190,019,205	794.74	\$ 9,400,249	39.32	18,572,951	77.68
DeSoto	4,079.42	\$ 8,581,738	2,103.67	\$ 1,041,358	255.27	20,668	5.07
Dixie	1,733.15	\$ 2,540,717	1,465.95	\$ 11,727	6.77	60,450	34.88
Duval	100,053.70	\$ 102,911,891	1,028.57	\$ 3,298,688	32.97	110,192	1.10
Escambia	34,277.80	\$ 26,864,242	783.72	\$ 63,022	1.84	3,020	0.09
Flagler	12,455.62	\$ 11,079,256	889.50	\$ 701,478	56.32	499,537	40.11
Franklin	830.29	\$ 2,310,326	2,782.55	\$ 13,653	16.44	16,502	19.87
Gadsden	3,764.59	\$ 6,983,522	1,855.06	\$ 453,412	120.44	6,423	1.71
Gilchrist	2,705.04	\$ 3,073,888	1,136.36	\$ 98,989	36.59	0	0.00
Glades	1,503.73	\$ 2,452,709	1,631.08	\$ 34,238	22.77	0	0.00
Gulf	1,800.91	\$ 3,238,547	1,798.28	\$ 8,422	4.68	0	0.00
Hamilton	1,488.12	\$ 2,524,840	1,696.66	\$ 51,811	34.82	74,511	50.07
Hardee	4,426.79	\$ 4,449,047	1,005.03	\$ 256,702	57.99	50,226	11.35
Hendry	13,751.38	\$ 6,853,222	498.37	\$ 457,068	33.24	17,351	1.26
Hernando	22,909.12	\$ 18,130,703	791.42	\$ 726,435	31.71	201,978	8.82
Highlands	11,703.91	\$ 13,566,116	1,159.11	\$ 1,352,351	115.55	588,379	50.27
Hillsborough	177,707.62	\$ 138,917,082	781.72	\$ 15,179,280	85.42	150,323	0.85
Holmes	2,855.89	\$ 2,821,651	988.01	\$ 0	0.00	3,575	1.25
Indian River	13,885.76	\$ 13,840,558	996.74	\$ 309,244	22.27	0	0.00
Jackson	5,640.57	\$ 6,349,692	1,125.72	\$ 718,588	127.40	2,670	0.47
Jefferson	697.08	\$ 2,706,261	3,882.28	\$ 0	0.00	7,869	11.29
Lafayette	1,141.64	\$ 1,599,751	1,401.27	\$ 18,349	16.07	0	0.00
Lake	37,224.60	\$ 33,546,383	901.19	\$ 6,491,533	174.39	1,627,328	43.72
Lee	86,852.61	\$ 77,432,507	891.54	\$ 22,176,343	255.33	1,944,161	22.38
Leon	28,966.91	\$ 42,635,110	1,471.86	\$ 4,744,220	163.78	137,092	4.73
Levy	5,105.09	\$ 4,099,163	802.96	\$ 0	0.00	0	0.00
Liberty	1,176.20	\$ 1,656,769	1,408.58	\$ 65,414	55.61	0	0.00
Madison**	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Manatee	41,520.55	\$ 32,275,286	777.33	\$ 1,048,123	25.24	20,574	0.50
Marion	44,348.31	\$ 28,623,857	645.43	\$ 1,246,150	28.10	99,863	2.25
Martin	16,010.56	\$ 14,490,594	905.06	\$ 487,326	30.44	65,227	4.07
Monroe	7,158.56	\$ 9,089,729	1,269.77	\$ 0	0.00	0	0.00
Nassau	12,424.44	\$ 11,901,409	957.90	\$ 225,931	18.18	18,019	1.45
Okaloosa	28,817.70	\$ 22,324,509	774.68	\$ 581,490	20.18	15,177	0.53
Okeechobee	5,904.57	\$ 5,905,585	1,000.17	\$ 577,891	97.87	136,375	23.10
Orange	182,872.40	\$ 135,983,584	743.60	\$ 1,811,474	9.91	1,254,383	6.86
Osceola	54,322.69	\$ 31,036,042	571.33	\$ 75,655	1.39	0	0.00
Palm Beach	163,791.17	\$ 135,183,000	825.34	\$ 2,282,101	13.93	196,597	1.20
Pasco	74,492.28	\$ 52,057,494	698.83	\$ 1,109,859	14.90	56,436	0.76
Pinellas	77,191.36	\$ 79,138,579	1,025.23	\$ 1,684,830	21.83	1,142,430	14.80
Polk	93,361.10	\$ 52,734,721	564.85	\$ 441,932	4.73	23,979	0.26
Putnam	9,320.88	\$ 9,569,759	1,026.70	\$ 351,503	37.71	289,095	31.02
St. Johns	50,266.74	\$ 32,948,140	655.47	\$ 75,348	1.50	17,295	0.34
St. Lucie	41,212.32	\$ 27,891,966	676.79	\$ 568,215	13.79	76,869	1.87
Santa Rosa	28,310.35	\$ 20,183,620	712.94	\$ 191,892	6.78	18,585	0.66
Sarasota	37,209.96	\$ 41,325,616	1,110.61	\$ 1,208,147	32.47	291,881	7.84
Seminole	58,917.73	\$ 52,453,526	890.28	\$ 1,542,882	26.19	691,823	11.74
Sumter	5,741.75	\$ 5,850,645	1,018.97	\$ 651,398	113.45	25,292	4.40
Suwannee	5,765.71	\$ 7,241,927	1,256.03	\$ 1,071,133	185.78	24,908	4.32
Taylor	2,318.59	\$ 3,549,661	1,530.96	\$ 135,333	58.37	0	0.00
Union	2,128.67	\$ 3,148,721	1,479.20	\$ 27,088	12.73	6,000	2.82
Volusia	55,961.50	\$ 51,086,093	912.88	\$ 2,377,627	42.49	276,073	4.93
Wakulla	4,876.10	\$ 5,274,524	1,081.71	\$ 178,504	36.61	0	0.00
Walton	11,004.45	\$ 13,010,797	1,182.32	\$ 358,011	32.53	20,488	1.86
Washington	3,083.65	\$ 4,272,174	1,385.43	\$ 260,352	84.43	701	0.23
Total	2,335,785.06	\$ 1,966,072,043	\$ 841.72	\$ 105,184,137	\$ 45.03	\$ 35,000,789	\$ 14.98

* The 2024-25 UFTE does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.

** District data not available.