

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 55 ST. JOHNS						
SCHOOL: 21 CROOKSHANK ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			1,309,356	0.24	29,468,091	0.08
TOTAL			541,128,509	100.00	35,019,038,020	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL		
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,079	5,282	6,199	4,672,877		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	2,429	1,528	1,531	1,603,466		

ØCONTRACTED INSTRUCTIONAL SERVICES	221	200	484	146,117
ØSCHOOL ADMINISTRATION	764	606	785	504,320
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	257	349	112,921
ØFOOD SERVICE	426	418	752	281,510
ØOPERATION AND MAINTENANCE OF PLANT	1,198	1,065	1,442	791,060
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	432	364	350	285,415
ØTOTAL SCHOOL COSTS	12,720	9,720	11,892	8,397,686

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	5,387	4,352	5,017	2,245,937
ØESOL PROGRAM	5,118	5,052	6,101	74,718
ØEXCEPTIONAL PROGRAMS	10,288	8,017	9,916	2,352,222
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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DISTRICT: 55 ST. JOHNS

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SCHOOL: 32 GAINES ALTERNATIVE AT HAMBLEN

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

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PER FULL-TIME EQUIVALENT STUDENT

TOTAL

OPERATING COSTS -- K-12

SCHOOL DISTRICT STATE

COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,965	5,282	6,199	638,463
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	6,303	1,528	1,531	448,892
ØCONTRACTED INSTRUCTIONAL SERVICES	236	200	484	16,841
ØSCHOOL ADMINISTRATION	3,747	606	785	266,858
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	97	257	349	6,929
ØFOOD SERVICE	431	418	752	30,724
ØOPERATION AND MAINTENANCE OF PLANT	4,519	1,065	1,442	321,868
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	465	364	350	33,090
ØTOTAL SCHOOL COSTS	24,763	9,720	11,892	1,763,665
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	7,746	4,352	5,017	250,650
ØESOL PROGRAM	6,667	5,052	6,101	1,000
ØEXCEPTIONAL PROGRAMS	9,912	8,017	9,916	374,684
ØCAREER EDUCATION PROGRAMS	13,329	4,324	5,085	12,129

ØADULT PROGRAMS * * * * *
 NOT FEFP FUNDED * * * * *
 ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY * * * * *

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 2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

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SCHOOL: 33 ST. JOHNS TECHNICAL HIGH SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,355	5,282	6,199	1,653,349
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	4,906	1,528	1,531	867,082
ØCONTRACTED INSTRUCTIONAL SERVICES	541	200	484	95,556
ØSCHOOL ADMINISTRATION	2,801	606	785	495,009
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	476	257	349	84,198
ØFOOD SERVICE	412	418	752	72,757
ØOPERATION AND MAINTENANCE OF PLANT	2,681	1,065	1,442	473,735
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	809	364	350	143,041
ØTOTAL SCHOOL COSTS	21,981	9,720	11,892	3,884,727
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	7,969	4,352	5,017	423,720	
ØESOL PROGRAM	7,225	5,052	6,101	4,696	
ØEXCEPTIONAL PROGRAMS	10,126	8,017	9,916	1,171,498	
ØCAREER EDUCATION PROGRAMS	7,401	4,324	5,085	53,435	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* _
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS
Ø SCHOOL: 61 THE EVELYN HAMBLÉN CENTER

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			59,339	5,282	6,199	2,607,944
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			14,931	1,528	1,531	656,231
ØCONTRACTED INSTRUCTIONAL SERVICES			1,840	200	484	80,873
ØSCHOOL ADMINISTRATION			4,169	606	785	183,217
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			666	257	349	29,259
ØFOOD SERVICE			427	418	752	18,748
ØOPERATION AND MAINTENANCE OF PLANT			2,587	1,065	1,442	113,709
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			1,651	364	350	72,559

ØTOTAL SCHOOL COSTS	85,610	9,720	11,892	3,762,540
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ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	0	4,352	5,017	0
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ØESOL PROGRAM	0	5,052	6,101	0
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ØEXCEPTIONAL PROGRAMS	59,339	8,017	9,916	2,607,944
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ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
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ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
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ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
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DISTRICT: 55 ST. JOHNS						
SCHOOL: 73 LIFE WORK/PROJECT SEARCH						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			17,979	5,282	6,199	1,222,229
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			5,123	1,528	1,531	348,235
ØCONTRACTED INSTRUCTIONAL SERVICES			866	200	484	58,872
ØSCHOOL ADMINISTRATION			9	606	785	644

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	67	257	349	4,557
ØFOOD SERVICE	332	418	752	22,583
ØOPERATION AND MAINTENANCE OF PLANT	296	1,065	1,442	20,114
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	675	364	350	45,918
ØTOTAL SCHOOL COSTS	25,347	9,720	11,892	1,723,152

ØADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

BASIC PROGRAMS 0 4,352 5,017 0

ØESOL PROGRAM 0 5,052 6,101 0

ØEXCEPTIONAL PROGRAMS 17,979 8,017 9,916 1,222,229

ØCAREER EDUCATION PROGRAMS 0 4,324 5,085 0

ØADULT PROGRAMS * * * * *

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 91 KETTERLINUS ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL DISTRICT STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,030 5,282 6,199	3,111,555

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	2,789	1,528	1,531	1,080,704
ØCONTRACTED INSTRUCTIONAL SERVICES	286	200	484	110,771
ØSCHOOL ADMINISTRATION	973	606	785	377,185
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	119	257	349	45,952
ØFOOD SERVICE	426	418	752	165,265
ØOPERATION AND MAINTENANCE OF PLANT	1,535	1,065	1,442	594,987
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	465	364	350	180,324
ØTOTAL SCHOOL COSTS	14,623	9,720	11,892	5,666,743

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS	6,058	4,352	5,017	1,440,916
ØESOL PROGRAM	6,530	5,052	6,101	43,424
ØEXCEPTIONAL PROGRAMS	11,380	8,017	9,916	1,627,215
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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Ø

DISTRICT: 55 ST. JOHNS

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SCHOOL: 141 MKY- HEAD START /DPP PK SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	340	5,282	6,199	1,872
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	2,890	1,528	1,531	15,893
0CONTRACTED INSTRUCTIONAL SERVICES	36,445	200	484	200,448
0SCHOOL ADMINISTRATION	14	606	785	79
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	87	257	349	476
0FOOD SERVICE	0	418	752	0
0OPERATION AND MAINTENANCE OF PLANT	0	1,065	1,442	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES	393	364	350	2,160
0TOTAL SCHOOL COSTS	40,169	9,720	11,892	220,928
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	4,352	5,017	0
0ESOL PROGRAM	0	5,052	6,101	0

ØEXCEPTIONAL PROGRAMS	340	8,017	9,916	1,872	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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- ØOTHER MATERIALS AND SUPPLIES
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Ø

DISTRICT: 55 ST. JOHNS

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SCHOOL: 161 R. B. HUNT ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89

ØSTATE/LOCAL (EXCLUDES LOTTERY)	508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,047	5,282	6,199	3,235,204
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,674	1,528	1,531	895,596
ØCONTRACTED INSTRUCTIONAL SERVICES	147	200	484	78,804
ØSCHOOL ADMINISTRATION	621	606	785	332,025
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	124	257	349	66,325
ØFOOD SERVICE	426	418	752	228,157
ØOPERATION AND MAINTENANCE OF PLANT	1,242	1,065	1,442	664,330
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	327	364	350	174,726
ØTOTAL SCHOOL COSTS	10,608	9,720	11,892	5,675,167
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	5,030	4,352	5,017	2,051,789	
ØESOL PROGRAM	4,126	5,052	6,101	5,487	
ØEXCEPTIONAL PROGRAMS	9,366	8,017	9,916	1,177,928	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS

- ØCOMPUTER HARDWARE AND SOFTWARE
- ØOTHER INSTRUCTIONAL MATERIALS
- ØOTHER MATERIALS AND SUPPLIES
- ØLIBRARY MEDIA MATERIALS

Ø SCHOOL: 171 R J MURRAY MIDDLE SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,780	5,282	6,199	4,273,922		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	2,010	1,528	1,531	1,486,537		
ØCONTRACTED INSTRUCTIONAL SERVICES	229	200	484	169,218		
ØSCHOOL ADMINISTRATION	673	606	785	497,443		
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	257	349	226,324		
ØFOOD SERVICE	427	418	752	315,419		

ØOPERATION AND MAINTENANCE OF PLANT	1,205	1,065	1,442	890,700
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	415	364	350	306,830
ØTOTAL SCHOOL COSTS	11,045	9,720	11,892	8,166,393

ØADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,122	4,352	5,017	1,815,643
ØESOL PROGRAM	5,760	5,052	6,101	57,888
ØEXCEPTIONAL PROGRAMS	8,310	8,017	9,916	2,400,391
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

ØCOMPUTER HARDWARE AND SOFTWARE

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ØOTHER MATERIALS AND SUPPLIES

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0	DISTRICT: 55 ST. JOHNS					
0	SCHOOL: 181 ST. AUGUSTINE HIGH SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,125	5,282	6,199	8,154,347		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,527	1,528	1,531	2,429,163		

ØCONTRACTED INSTRUCTIONAL SERVICES	304	200	484	482,964
ØSCHOOL ADMINISTRATION	655	606	785	1,042,400
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	434	257	349	690,165
ØFOOD SERVICE	412	418	752	655,701
ØOPERATION AND MAINTENANCE OF PLANT	1,109	1,065	1,442	1,763,801
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	386	364	350	613,629
ØTOTAL SCHOOL COSTS	9,952	9,720	11,892	15,832,170

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,088	4,352	5,017	4,101,407
ØESOL PROGRAM	5,048	5,052	6,101	80,621
ØEXCEPTIONAL PROGRAMS	7,112	8,017	9,916	3,701,783
ØCAREER EDUCATION PROGRAMS	5,283	4,324	5,085	270,536
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 201 JAMES A. WEBSTER ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS

-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,286	5,282	6,199	4,432,513
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	2,334	1,528	1,531	1,248,276
ØCONTRACTED INSTRUCTIONAL SERVICES	277	200	484	147,944
ØSCHOOL ADMINISTRATION	956	606	785	511,325
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	257	349	78,241
ØFOOD SERVICE	426	418	752	228,123
ØOPERATION AND MAINTENANCE OF PLANT	1,341	1,065	1,442	717,195
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	393	364	350	210,251
ØTOTAL SCHOOL COSTS	14,159	9,720	11,892	7,573,868
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	5,955	4,352	5,017	1,926,998
ØESOL PROGRAM	5,754	5,052	6,101	83,210
ØEXCEPTIONAL PROGRAMS	12,305	8,017	9,916	2,422,305
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *
 NOT FEFP FUNDED
 ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 231 FIRST COAST TECHNICAL COLLEGE

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,929	5,282	6,199	625,660
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	49,375	1,528	1,531	2,069,316
ØCONTRACTED INSTRUCTIONAL SERVICES	1,515	200	484	63,507
ØSCHOOL ADMINISTRATION	33,684	606	785	1,411,700
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7,150	257	349	299,642
ØFOOD SERVICE	0	418	752	0
ØOPERATION AND MAINTENANCE OF PLANT	35,079	1,065	1,442	1,470,170
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	3,935	364	350	164,907
ØTOTAL SCHOOL COSTS	145,667	9,720	11,892	6,104,902
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	19,102	4,352	5,017	196,939	
ØESOL PROGRAM	0	5,052	6,101	0	
ØEXCEPTIONAL PROGRAMS	18,350	8,017	9,916	366,441	
ØCAREER EDUCATION PROGRAMS	5,355	4,324	5,085	62,280	
ØADULT PROGRAMS NOT FEFP FUNDED ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	*	*	*	*	* _

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

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Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 241 JULINGTON CREEK ELEMENTARY SCHOOL

ØREVENUES

SCHOOL % DISTRICT % STATE %

FEDERAL		31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)		508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY		0	0.00	0	0.00
ØPRIVATE		1,309,356	0.24	29,468,091	0.08
ØTOTAL		541,128,509	100.00	35,019,038,020	100.00
Ø					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,680	5,282	6,199	5,266,755
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
ØOTHER INSTRUCTIONAL PERSONNEL		1,435	1,528	1,531	1,330,782
ØCONTRACTED INSTRUCTIONAL SERVICES		130	200	484	120,321
ØSCHOOL ADMINISTRATION		389	606	785	360,981
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		106	257	349	98,358
ØFOOD SERVICE		426	418	752	395,452
ØOPERATION AND MAINTENANCE OF PLANT		958	1,065	1,442	888,105
ØOTHER SCHOOL LEVEL SUPPORT SERVICES		346	364	350	320,555

ØTOTAL SCHOOL COSTS	9,470	9,720	11,892	8,781,309
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	5,065	4,352	5,017	3,614,119
ØESOL PROGRAM	5,062	5,052	6,101	121,989
ØEXCEPTIONAL PROGRAMS	8,071	8,017	9,916	1,530,647
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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2024-25 SCHOOL FINANCIAL REPORT

0	DISTRICT: 55 ST. JOHNS					
0	SCHOOL: 251 ALLEN D NEASE SENIOR HIGH SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,316	5,282	6,199	8,670,473		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,225	1,528	1,531	2,461,489		
0CONTRACTED INSTRUCTIONAL SERVICES	322	200	484	646,147		
0SCHOOL ADMINISTRATION	544	606	785	1,092,424		

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	396	257	349	795,312
ØFOOD SERVICE	417	418	752	838,621
ØOPERATION AND MAINTENANCE OF PLANT	909	1,065	1,442	1,825,841
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	343	364	350	688,961
ØTOTAL SCHOOL COSTS	8,472	9,720	11,892	17,019,268

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,744	4,352	5,017	5,021,547
ØESOL PROGRAM	5,242	5,052	6,101	62,541
ØEXCEPTIONAL PROGRAMS	6,037	8,017	9,916	2,905,250
ØCAREER EDUCATION PROGRAMS	3,899	4,324	5,085	681,135

ØADULT PROGRAMS * * * * *

NOT FEFP FUNDED * * *

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY * * *

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Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 261 W. DOUGLAS HARTLEY ELEMENTARY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,921	5,282	6,199	3,998,059

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	1,961	1,528	1,531	1,132,968
ØCONTRACTED INSTRUCTIONAL SERVICES	229	200	484	132,491
ØSCHOOL ADMINISTRATION	692	606	785	399,799
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	257	349	95,732
ØFOOD SERVICE	426	418	752	246,385
ØOPERATION AND MAINTENANCE OF PLANT	1,180	1,065	1,442	681,701
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	386	364	350	223,045
ØTOTAL SCHOOL COSTS	11,961	9,720	11,892	6,910,180

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS	5,548	4,352	5,017	2,108,399
ØESOL PROGRAM	6,036	5,052	6,101	46,357
ØEXCEPTIONAL PROGRAMS	9,703	8,017	9,916	1,843,303
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 301 SEBASTIAN MIDDLE SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
OPERATING COSTS -- K-12				
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,649	5,282	6,199	3,819,009
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	2,030	1,528	1,531	1,372,508
ØCONTRACTED INSTRUCTIONAL SERVICES	235	200	484	158,838
ØSCHOOL ADMINISTRATION	638	606	785	431,445
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	284	257	349	191,834
ØFOOD SERVICE	428	418	752	289,105
ØOPERATION AND MAINTENANCE OF PLANT	1,231	1,065	1,442	832,412
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	290	364	350	196,070
ØTOTAL SCHOOL COSTS	10,785	9,720	11,892	7,291,221
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,260	4,352	5,017	1,736,016
ØESOL PROGRAM	5,760	5,052	6,101	32,027

ØEXCEPTIONAL PROGRAMS	7,797	8,017	9,916	2,050,966	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 311 ALICE B. LANDRUM MIDDLE SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89

ØSTATE/LOCAL (EXCLUDES LOTTERY)	508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,602	5,282	6,199	4,166,689
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,575	1,528	1,531	1,426,398
ØCONTRACTED INSTRUCTIONAL SERVICES	132	200	484	119,342
ØSCHOOL ADMINISTRATION	463	606	785	419,395
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	297	257	349	269,021
ØFOOD SERVICE	427	418	752	386,594
ØOPERATION AND MAINTENANCE OF PLANT	1,023	1,065	1,442	926,172
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	247	364	350	223,944
ØTOTAL SCHOOL COSTS	8,766	9,720	11,892	7,937,555
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	3,838	4,352	5,017	2,298,148	
ØESOL PROGRAM	5,336	5,052	6,101	32,925	
ØEXCEPTIONAL PROGRAMS	6,110	8,017	9,916	1,835,616	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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Ø SCHOOL: 321 SWITZERLAND POINT MIDDLE SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,705	5,282	6,199	5,947,224		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	1,223	1,528	1,531	1,545,898		
ØCONTRACTED INSTRUCTIONAL SERVICES	129	200	484	163,260		
ØSCHOOL ADMINISTRATION	478	606	785	604,424		
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	257	257	349	325,478		
ØFOOD SERVICE	427	418	752	539,563		

ØOPERATION AND MAINTENANCE OF PLANT	945	1,065	1,442	1,194,913
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	358	364	350	452,278
ØTOTAL SCHOOL COSTS	8,522	9,720	11,892	10,773,038

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,634	4,352	5,017	3,434,724
ØESOL PROGRAM	5,555	5,052	6,101	66,489
ØEXCEPTIONAL PROGRAMS	7,971	8,017	9,916	2,446,011
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *

NOT FEFP FUNDED

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DISTRICT: 55 ST. JOHNS						
SCHOOL: 331 OSCEOLA ELEMENTARY SCHOOL						
	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
ØREVENUES						
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
PER FULL-TIME EQUIVALENT STUDENT						
	SCHOOL	DISTRICT	STATE	TOTAL		
OPERATING COSTS -- K-12	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,712	5,282	6,199	4,549,047		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	2,759	1,528	1,531	1,627,501		

ØCONTRACTED INSTRUCTIONAL SERVICES	241	200	484	141,872
ØSCHOOL ADMINISTRATION	858	606	785	505,900
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	257	349	76,063
ØFOOD SERVICE	426	418	752	251,562
ØOPERATION AND MAINTENANCE OF PLANT	1,258	1,065	1,442	742,010
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	460	364	350	271,144
ØTOTAL SCHOOL COSTS	13,843	9,720	11,892	8,165,099

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

5,419

4,352

5,017

1,856,770

ØESOL PROGRAM

5,496

5,052

6,101

51,825

ØEXCEPTIONAL PROGRAMS

11,103

8,017

9,916

2,640,452

ØCAREER EDUCATION PROGRAMS

0

4,324

5,085

0

ØADULT PROGRAMS

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* -

NOT FEFP FUNDED

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2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 341 MILL CREEK ACADEMY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			Ø	0.00	Ø	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

OPERATING COSTS -- K-12

SCHOOL DISTRICT STATE

COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,851	5,282	6,199	9,611,463
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,283	1,528	1,531	2,541,531
ØCONTRACTED INSTRUCTIONAL SERVICES	102	200	484	202,004
ØSCHOOL ADMINISTRATION	451	606	785	893,360
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	257	349	341,660
ØFOOD SERVICE	427	418	752	845,501
ØOPERATION AND MAINTENANCE OF PLANT	834	1,065	1,442	1,652,699
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	378	364	350	748,119
ØTOTAL SCHOOL COSTS	8,498	9,720	11,892	16,836,337
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,266	4,352	5,017	6,380,295
ØESOL PROGRAM	4,763	5,052	6,101	179,890
ØEXCEPTIONAL PROGRAMS	6,813	8,017	9,916	3,051,278
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *
 NOT FEFP FUNDED
 ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 351 PONTE VEDRA PALM VALLEY- RAWLINGS ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,780	5,282	6,199	5,423,574
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,672	1,528	1,531	1,569,207
ØCONTRACTED INSTRUCTIONAL SERVICES	187	200	484	175,818
ØSCHOOL ADMINISTRATION	561	606	785	526,175
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	257	349	124,805
ØFOOD SERVICE	427	418	752	400,254
ØOPERATION AND MAINTENANCE OF PLANT	1,113	1,065	1,442	1,044,443
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	346	364	350	324,236
ØTOTAL SCHOOL COSTS	10,219	9,720	11,892	9,588,512
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	5,209	4,352	5,017	3,481,565	
ØESOL PROGRAM	6,222	5,052	6,101	48,595	
ØEXCEPTIONAL PROGRAMS	7,221	8,017	9,916	1,893,414	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 361 OTIS A. MASON ELEMENTARY SCHOOL

ØREVENUES

SCHOOL

%

DISTRICT

%

STATE

%

FEDERAL		31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)		508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY		0	0.00	0	0.00
ØPRIVATE		1,309,356	0.24	29,468,091	0.08
ØTOTAL		541,128,509	100.00	35,019,038,020	100.00
Ø					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,390	5,282	6,199	4,494,387
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
ØOTHER INSTRUCTIONAL PERSONNEL		1,842	1,528	1,531	1,295,162
ØCONTRACTED INSTRUCTIONAL SERVICES		212	200	484	148,767
ØSCHOOL ADMINISTRATION		718	606	785	505,301
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		141	257	349	99,410
ØFOOD SERVICE		426	418	752	299,946
ØOPERATION AND MAINTENANCE OF PLANT		986	1,065	1,442	693,591
ØOTHER SCHOOL LEVEL SUPPORT SERVICES		376	364	350	264,547

ØTOTAL SCHOOL COSTS	11,091	9,720	11,892	7,801,111
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ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-------------------------------------------------	--------	----------	-------	-------

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BASIC PROGRAMS	5,377	4,352	5,017	2,666,216
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ØESOL PROGRAM	5,169	5,052	6,101	50,862
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ØEXCEPTIONAL PROGRAMS	8,992	8,017	9,916	1,777,309
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ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
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ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	*	-
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ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

0	DISTRICT: 55 ST. JOHNS					
0	SCHOOL: 371 GAMBLE ROGERS MIDDLE SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0	PER FULL-TIME EQUIVALENT STUDENT				TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,687	5,282	6,199	5,003,167		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,879	1,528	1,531	1,652,555		
0CONTRACTED INSTRUCTIONAL SERVICES	185	200	484	162,935		
0SCHOOL ADMINISTRATION	603	606	785	530,230		

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	257	349	207,276
ØFOOD SERVICE	428	418	752	376,832
ØOPERATION AND MAINTENANCE OF PLANT	1,201	1,065	1,442	1,056,455
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	450	364	350	395,956
ØTOTAL SCHOOL COSTS	10,669	9,720	11,892	9,385,406

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

4,230

4,352

5,017

2,248,075

ØESOL PROGRAM

6,140

5,052

6,101

32,544

ØEXCEPTIONAL PROGRAMS

7,940

8,017

9,916

2,722,548

ØCAREER EDUCATION PROGRAMS

0

4,324

5,085

0

ØADULT PROGRAMS

*

*

*

*

* -

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 381 CUNNINGHAM CREEK ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,387	5,282	6,199	4,598,864

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	1,641	1,528	1,531	1,181,681
ØCONTRACTED INSTRUCTIONAL SERVICES	149	200	484	107,085
ØSCHOOL ADMINISTRATION	531	606	785	382,218
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	177	257	349	127,395
ØFOOD SERVICE	426	418	752	307,060
ØOPERATION AND MAINTENANCE OF PLANT	1,125	1,065	1,442	809,840
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	357	364	350	257,213
ØTOTAL SCHOOL COSTS	10,793	9,720	11,892	7,771,356

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS	5,021	4,352	5,017	2,567,481
ØESOL PROGRAM	5,328	5,052	6,101	53,703
ØEXCEPTIONAL PROGRAMS	9,960	8,017	9,916	1,977,680
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 391 OCEAN PALMS ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,960	5,282	6,199	3,026,453
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	2,199	1,528	1,531	835,976
ØCONTRACTED INSTRUCTIONAL SERVICES	213	200	484	80,968
ØSCHOOL ADMINISTRATION	1,145	606	785	435,321
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	125	257	349	47,343
ØFOOD SERVICE	426	418	752	162,142
ØOPERATION AND MAINTENANCE OF PLANT	1,871	1,065	1,442	711,434
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	471	364	350	178,941
ØTOTAL SCHOOL COSTS	14,410	9,720	11,892	5,478,578
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	6,660	4,352	5,017	1,666,083
ØESOL PROGRAM	5,824	5,052	6,101	2,388

ØEXCEPTIONAL PROGRAMS	10,476	8,017	9,916	1,357,982	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 401 PEDRO MENENDEZ HIGH SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89

ØSTATE/LOCAL (EXCLUDES LOTTERY)	508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,050	5,282	6,199	6,580,832
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,462	1,528	1,531	1,905,626
ØCONTRACTED INSTRUCTIONAL SERVICES	420	200	484	547,133
ØSCHOOL ADMINISTRATION	794	606	785	1,034,811
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	257	349	350,476
ØFOOD SERVICE	401	418	752	522,043
ØOPERATION AND MAINTENANCE OF PLANT	1,222	1,065	1,442	1,592,562
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	389	364	350	506,669
ØTOTAL SCHOOL COSTS	10,007	9,720	11,892	13,040,152
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	3,998	4,352	5,017	3,392,040	
ØESOL PROGRAM	4,664	5,052	6,101	38,897	
ØEXCEPTIONAL PROGRAMS	7,491	8,017	9,916	2,769,305	
ØCAREER EDUCATION PROGRAMS	4,959	4,324	5,085	380,590	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS

- ØCOMPUTER HARDWARE AND SOFTWARE
- ØOTHER INSTRUCTIONAL MATERIALS
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- ØLIBRARY MEDIA MATERIALS

SCHOOL: 402 BEACHSIDE HIGH SCHOOL						
Ø	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES						
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME EQUIVALENT STUDENT				TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,058	5,282	6,199	8,130,145		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	1,235	1,528	1,531	2,475,372		
ØCONTRACTED INSTRUCTIONAL SERVICES	248	200	484	496,545		
ØSCHOOL ADMINISTRATION	536	606	785	1,073,826		
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	504	257	349	1,008,906		
ØFOOD SERVICE	424	418	752	849,225		

ØOPERATION AND MAINTENANCE OF PLANT	835	1,065	1,442	1,672,169
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	318	364	350	637,914
ØTOTAL SCHOOL COSTS	8,158	9,720	11,892	16,344,102

ØADDITIONAL DETAIL INFORMATION -- K-12

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

-----	-----	-----	-----	-----
BASIC PROGRAMS	3,562	4,352	5,017	5,079,268
ØESOL PROGRAM	4,783	5,052	6,101	173,812
ØEXCEPTIONAL PROGRAMS	5,946	8,017	9,916	2,318,827
ØCAREER EDUCATION PROGRAMS	3,694	4,324	5,085	558,238

ØADULT PROGRAMS * * * * *

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2024-25 SCHOOL FINANCIAL REPORT

0	DISTRICT: 55 ST. JOHNS					
0	SCHOOL: 411 BARTRAM TRAIL HIGH SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,354	5,282	6,199	8,336,061		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,273	1,528	1,531	2,437,640		

ØCONTRACTED INSTRUCTIONAL SERVICES	245	200	484	469,179
ØSCHOOL ADMINISTRATION	604	606	785	1,157,216
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	329	257	349	629,902
ØFOOD SERVICE	419	418	752	801,599
ØOPERATION AND MAINTENANCE OF PLANT	1,040	1,065	1,442	1,991,200
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	305	364	350	583,403
ØTOTAL SCHOOL COSTS	8,569	9,720	11,892	16,406,200

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

3,838

4,352

5,017

5,216,998

ØESOL PROGRAM

4,719

5,052

6,101

44,735

ØEXCEPTIONAL PROGRAMS

6,022

8,017

9,916

2,447,454

ØCAREER EDUCATION PROGRAMS

4,499

4,324

5,085

626,874

ØADULT PROGRAMS

*

*

*

*

* -

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 441 DURBIN CREEK ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS

-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,896	5,282	6,199	6,460,512
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,323	1,528	1,531	1,449,974
ØCONTRACTED INSTRUCTIONAL SERVICES	117	200	484	127,890
ØSCHOOL ADMINISTRATION	499	606	785	546,977
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	92	257	349	100,458
ØFOOD SERVICE	426	418	752	467,351
ØOPERATION AND MAINTENANCE OF PLANT	951	1,065	1,442	1,042,637
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	358	364	350	392,509
ØTOTAL SCHOOL COSTS	9,662	9,720	11,892	10,588,308
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,662	4,352	5,017	3,597,247
ØESOL PROGRAM	4,715	5,052	6,101	403,329
ØEXCEPTIONAL PROGRAMS	10,309	8,017	9,916	2,459,936
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *
 NOT FEFP FUNDED * * * * *
 ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY * * * * *

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 451 TIMBERLIN CREEK ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,058	5,282	6,199	4,327,523
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,651	1,528	1,531	1,012,562
ØCONTRACTED INSTRUCTIONAL SERVICES	165	200	484	101,317
ØSCHOOL ADMINISTRATION	590	606	785	361,885
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	128	257	349	78,705
ØFOOD SERVICE	426	418	752	261,486
ØOPERATION AND MAINTENANCE OF PLANT	1,289	1,065	1,442	790,613
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	447	364	350	273,820
ØTOTAL SCHOOL COSTS	11,754	9,720	11,892	7,207,911
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	5,996	4,352	5,017	2,656,288	
ØESOL PROGRAM	6,118	5,052	6,101	118,140	
ØEXCEPTIONAL PROGRAMS	10,300	8,017	9,916	1,553,095	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* _
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 461 SOUTH WOODS ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----------	--------	---	----------	---	-------	---

FEDERAL		31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)		508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY		0	0.00	0	0.00
ØPRIVATE		1,309,356	0.24	29,468,091	0.08
ØTOTAL		541,128,509	100.00	35,019,038,020	100.00
Ø					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,503	5,282	6,199	4,953,162
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
ØOTHER INSTRUCTIONAL PERSONNEL		2,283	1,528	1,531	1,507,017
ØCONTRACTED INSTRUCTIONAL SERVICES		254	200	484	167,700
ØSCHOOL ADMINISTRATION		705	606	785	465,121
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		164	257	349	108,349
ØFOOD SERVICE		426	418	752	281,566
ØOPERATION AND MAINTENANCE OF PLANT		1,327	1,065	1,442	876,332
ØOTHER SCHOOL LEVEL SUPPORT SERVICES		465	364	350	307,013

ØTOTAL SCHOOL COSTS	13,127	9,720	11,892	8,666,260
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ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-------------------------------------------------	--------	----------	-------	-------

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BASIC PROGRAMS	5,336	4,352	5,017	2,220,152
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ØESOL PROGRAM	5,238	5,052	6,101	45,205
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ØEXCEPTIONAL PROGRAMS	11,413	8,017	9,916	2,687,805
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ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
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ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	*	-
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ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

0	DISTRICT: 55 ST. JOHNS					
0	SCHOOL: 471 PATRIOT OAKS ACADEMY					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,324	5,282	6,199	7,766,528		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,459	1,528	1,531	2,127,557		
0CONTRACTED INSTRUCTIONAL SERVICES	150	200	484	218,765		
0SCHOOL ADMINISTRATION	514	606	785	749,226		

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	257	349	320,042
ØFOOD SERVICE	428	418	752	623,771
ØOPERATION AND MAINTENANCE OF PLANT	1,087	1,065	1,442	1,586,041
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	387	364	350	563,930
ØTOTAL SCHOOL COSTS	9,568	9,720	11,892	13,955,860

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

4,519

4,352

5,017

4,943,002

ØESOL PROGRAM

5,961

5,052

6,101

81,790

ØEXCEPTIONAL PROGRAMS

7,810

8,017

9,916

2,741,736

ØCAREER EDUCATION PROGRAMS

0

4,324

5,085

0

ØADULT PROGRAMS

*

*

*

*

* -

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 472 LIBERTY PINES ACADEMY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø	PER FULL-TIME EQUIVALENT STUDENT	TOTAL		
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,686	5,282	6,199	8,409,929

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	1,229	1,528	1,531	2,205,553
ØCONTRACTED INSTRUCTIONAL SERVICES	82	200	484	147,483
ØSCHOOL ADMINISTRATION	497	606	785	891,442
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	257	349	272,030
ØFOOD SERVICE	427	418	752	765,472
ØOPERATION AND MAINTENANCE OF PLANT	841	1,065	1,442	1,508,611
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	308	364	350	552,591
ØTOTAL SCHOOL COSTS	8,222	9,720	11,892	14,753,111

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS	4,196	4,352	5,017	5,834,895
ØESOL PROGRAM	4,926	5,052	6,101	242,096
ØEXCEPTIONAL PROGRAMS	6,572	8,017	9,916	2,332,938
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 481 PACETTI BAY MIDDLE SCHOOL

ØREVENUES

SCHOOL

%

DISTRICT

%

STATE

%

FEDERAL

31,247,608

5.77

5,215,084,332

14.89

ØSTATE/LOCAL (EXCLUDES LOTTERY)

508,571,544

93.98

29,774,485,597

85.02

ØLOTTERY

0

0.00

0

0.00

ØPRIVATE

1,309,356

0.24

29,468,091

0.08

ØTOTAL

541,128,509

100.00

35,019,038,020

100.00

Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,566	5,282	6,199	6,690,760
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,180	1,528	1,531	1,729,009
ØCONTRACTED INSTRUCTIONAL SERVICES	131	200	484	192,064
ØSCHOOL ADMINISTRATION	471	606	785	690,612
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	257	349	343,755
ØFOOD SERVICE	427	418	752	625,958
ØOPERATION AND MAINTENANCE OF PLANT	1,047	1,065	1,442	1,533,958
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	340	364	350	497,670
ØTOTAL SCHOOL COSTS	8,397	9,720	11,892	12,303,786
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,841	4,352	5,017	4,312,470
ØESOL PROGRAM	5,167	5,052	6,101	99,467

ØEXCEPTIONAL PROGRAMS	7,050	8,017	9,916	2,278,823	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 482 WARDS CREEK ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89

ØSTATE/LOCAL (EXCLUDES LOTTERY)	508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,787	5,282	6,199	6,761,429
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,298	1,528	1,531	1,517,186
ØCONTRACTED INSTRUCTIONAL SERVICES	117	200	484	136,477
ØSCHOOL ADMINISTRATION	479	606	785	559,641
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	119	257	349	139,292
ØFOOD SERVICE	426	418	752	498,314
ØOPERATION AND MAINTENANCE OF PLANT	892	1,065	1,442	1,042,764
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	360	364	350	421,117
ØTOTAL SCHOOL COSTS	9,478	9,720	11,892	11,076,220
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	4,838	4,352	5,017	4,129,271	
ØESOL PROGRAM	4,959	5,052	6,101	260,637	
ØEXCEPTIONAL PROGRAMS	9,042	8,017	9,916	2,371,521	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS

- ØCOMPUTER HARDWARE AND SOFTWARE
- ØOTHER INSTRUCTIONAL MATERIALS
- ØOTHER MATERIALS AND SUPPLIES
- ØLIBRARY MEDIA MATERIALS

Ø SCHOOL: 491 FRUIT COVE MIDDLE SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,435	5,282	6,199	5,079,671		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	1,342	1,528	1,531	1,537,301		
ØCONTRACTED INSTRUCTIONAL SERVICES	120	200	484	137,877		
ØSCHOOL ADMINISTRATION	444	606	785	508,332		
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	280	257	349	320,593		
ØFOOD SERVICE	428	418	752	489,857		

ØOPERATION AND MAINTENANCE OF PLANT	1,004	1,065	1,442	1,149,695
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	308	364	350	353,116
ØTOTAL SCHOOL COSTS	8,361	9,720	11,892	9,576,442

ØADDITIONAL DETAIL INFORMATION -- K-12

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

-----	-----	-----	-----	-----
BASIC PROGRAMS	3,764	4,352	5,017	3,224,360
ØESOL PROGRAM	5,263	5,052	6,101	186,463
ØEXCEPTIONAL PROGRAMS	6,587	8,017	9,916	1,668,848
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

0	DISTRICT: 55 ST. JOHNS					
0	SCHOOL: 492 PONTE VEDRA HIGH SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,725	5,282	6,199	7,815,527		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,444	1,528	1,531	2,389,012		

ØCONTRACTED INSTRUCTIONAL SERVICES	343	200	484	567,875
ØSCHOOL ADMINISTRATION	686	606	785	1,134,404
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	458	257	349	756,727
ØFOOD SERVICE	415	418	752	686,880
ØOPERATION AND MAINTENANCE OF PLANT	1,304	1,065	1,442	2,156,554
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	356	364	350	588,606
ØTOTAL SCHOOL COSTS	9,731	9,720	11,892	16,095,585

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

4,096

4,352

5,017

4,189,219

ØESOL PROGRAM

5,830

5,052

6,101

24,776

ØEXCEPTIONAL PROGRAMS

5,952

8,017

9,916

3,139,339

ØCAREER EDUCATION PROGRAMS

4,645

4,324

5,085

462,193

ØADULT PROGRAMS

*

*

*

*

* -

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 493 CREEKSIDE HIGH SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS

-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,725	5,282	6,199	10,397,789
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,317	1,528	1,531	2,897,948
ØCONTRACTED INSTRUCTIONAL SERVICES	311	200	484	684,486
ØSCHOOL ADMINISTRATION	542	606	785	1,193,754
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	501	257	349	1,102,745
ØFOOD SERVICE	418	418	752	920,663
ØOPERATION AND MAINTENANCE OF PLANT	1,128	1,065	1,442	2,482,935
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	353	364	350	777,261
ØTOTAL SCHOOL COSTS	9,295	9,720	11,892	20,457,581
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,078	4,352	5,017	6,095,094
ØESOL PROGRAM	5,701	5,052	6,101	140,537
ØEXCEPTIONAL PROGRAMS	6,603	8,017	9,916	3,478,020
ØCAREER EDUCATION PROGRAMS	4,420	4,324	5,085	684,138

ØADULT PROGRAMS * * * * *
 NOT FEFP FUNDED * * * * *
 ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY * * * * *

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 501 HICKORY CREEK ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,571	5,282	6,199	4,333,912
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,512	1,528	1,531	997,306
ØCONTRACTED INSTRUCTIONAL SERVICES	145	200	484	95,790
ØSCHOOL ADMINISTRATION	565	606	785	372,434
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	98	257	349	64,530
ØFOOD SERVICE	426	418	752	281,279
ØOPERATION AND MAINTENANCE OF PLANT	1,374	1,065	1,442	906,414
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	333	364	350	219,887
ØTOTAL SCHOOL COSTS	11,024	9,720	11,892	7,271,552
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	5,164	4,352	5,017	2,543,951	
ØESOL PROGRAM	5,655	5,052	6,101	46,371	
ØEXCEPTIONAL PROGRAMS	10,983	8,017	9,916	1,743,590	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* _
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

0

DISTRICT: 55 ST. JOHNS

0

SCHOOL: 502 VALLEY RIDGE ACADEMY

ØREVENUES

SCHOOL

%

DISTRICT

%

STATE

%

FEDERAL	31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)	508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,271	5,282	6,199	6,193,059
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,337	1,528	1,531	1,570,308
ØCONTRACTED INSTRUCTIONAL SERVICES	120	200	484	141,342
ØSCHOOL ADMINISTRATION	620	606	785	728,984
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	257	349	243,165
ØFOOD SERVICE	428	418	752	502,570
ØOPERATION AND MAINTENANCE OF PLANT	1,164	1,065	1,442	1,367,348
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	329	364	350	387,035

ØTOTAL SCHOOL COSTS	9,476	9,720	11,892	11,133,811
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ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-------------------------------------------------	--------	----------	-------	-------

BASIC PROGRAMS	4,425	4,352	5,017	4,081,131
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ØESOL PROGRAM	4,720	5,052	6,101	45,638
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ØEXCEPTIONAL PROGRAMS	8,507	8,017	9,916	2,066,290
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ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
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ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
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ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

0	DISTRICT: 55 ST. JOHNS					
0	SCHOOL: 511 PALENCIA ELEMENTARY SCHOOL					
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0	PER FULL-TIME EQUIVALENT STUDENT				TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,102	5,282	6,199	4,290,376		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,519	1,528	1,531	1,068,256		
0CONTRACTED INSTRUCTIONAL SERVICES	124	200	484	87,277		
0SCHOOL ADMINISTRATION	543	606	785	381,534		

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	257	349	88,891
ØFOOD SERVICE	426	418	752	299,843
ØOPERATION AND MAINTENANCE OF PLANT	1,041	1,065	1,442	731,713
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	327	364	350	230,204
ØTOTAL SCHOOL COSTS	10,208	9,720	11,892	7,178,094

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

5,247

4,352

5,017

2,686,692

ØESOL PROGRAM

5,224

5,052

6,101

30,141

ØEXCEPTIONAL PROGRAMS

8,496

8,017

9,916

1,573,543

ØCAREER EDUCATION PROGRAMS

0

4,324

5,085

0

ØADULT PROGRAMS

*

*

*

*

* -

NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 521 PICOLATA CROSSING ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,514	5,282	6,199	5,786,477

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	1,345	1,528	1,531	1,411,754
ØCONTRACTED INSTRUCTIONAL SERVICES	112	200	484	117,963
ØSCHOOL ADMINISTRATION	548	606	785	575,129
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	118	257	349	123,987
ØFOOD SERVICE	426	418	752	447,584
ØOPERATION AND MAINTENANCE OF PLANT	790	1,065	1,442	829,319
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	399	364	350	418,469
ØTOTAL SCHOOL COSTS	9,252	9,720	11,892	9,710,682

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS	4,562	4,352	5,017	3,651,107
ØESOL PROGRAM	4,713	5,052	6,101	62,398
ØEXCEPTIONAL PROGRAMS	8,788	8,017	9,916	2,072,972
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 531 FREEDOM CROSSING ACADEMY

ØREVENUES

SCHOOL

%

DISTRICT

%

STATE

%

FEDERAL

31,247,608

5.77

5,215,084,332

14.89

ØSTATE/LOCAL (EXCLUDES LOTTERY)

508,571,544

93.98

29,774,485,597

85.02

ØLOTTERY

0

0.00

0

0.00

ØPRIVATE

1,309,356

0.24

29,468,091

0.08

ØTOTAL

541,128,509

100.00

35,019,038,020

100.00

Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,673	5,282	6,199	9,156,034
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,217	1,528	1,531	2,385,145
ØCONTRACTED INSTRUCTIONAL SERVICES	109	200	484	212,624
ØSCHOOL ADMINISTRATION	494	606	785	968,743
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	257	349	429,772
ØFOOD SERVICE	427	418	752	836,779
ØOPERATION AND MAINTENANCE OF PLANT	845	1,065	1,442	1,655,004
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	323	364	350	632,263
ØTOTAL SCHOOL COSTS	8,307	9,720	11,892	16,276,364
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,220	4,352	5,017	6,537,589
ØESOL PROGRAM	4,660	5,052	6,101	177,742

ØEXCEPTIONAL PROGRAMS	6,559	8,017	9,916	2,440,703	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 541 PALM VALLEY ACADEMY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89

ØSTATE/LOCAL (EXCLUDES LOTTERY)	508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,393	5,282	6,199	7,566,294
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,369	1,528	1,531	1,919,942
ØCONTRACTED INSTRUCTIONAL SERVICES	154	200	484	215,615
ØSCHOOL ADMINISTRATION	511	606	785	717,023
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	257	349	214,596
ØFOOD SERVICE	427	418	752	598,370
ØOPERATION AND MAINTENANCE OF PLANT	1,163	1,065	1,442	1,632,110
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	359	364	350	504,195
ØTOTAL SCHOOL COSTS	9,529	9,720	11,892	13,368,145
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,650	4,352	5,017	5,080,547
ØESOL PROGRAM	5,287	5,052	6,101	57,257
ØEXCEPTIONAL PROGRAMS	8,106	8,017	9,916	2,428,490
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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0 SCHOOL: 551 PINE ISLAND ACADEMY						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
0STATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
0LOTTERY			0	0.00	0	0.00
0PRIVATE			1,309,356	0.24	29,468,091	0.08
0TOTAL			541,128,509	100.00	35,019,038,020	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
-----	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,745	5,282	6,199	9,332,825		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	1,117	1,528	1,531	2,197,020		
0CONTRACTED INSTRUCTIONAL SERVICES	106	200	484	207,923		
0SCHOOL ADMINISTRATION	460	606	785	904,862		
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	257	349	406,959		
0FOOD SERVICE	427	418	752	839,150		

ØOPERATION AND MAINTENANCE OF PLANT	861	1,065	1,442	1,692,721
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	365	364	350	717,030
ØTOTAL SCHOOL COSTS	8,288	9,720	11,892	16,298,490

ØADDITIONAL DETAIL INFORMATION -- K-12

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

-----	-----	-----	-----	-----
BASIC PROGRAMS	4,308	4,352	5,017	7,010,800
ØESOL PROGRAM	4,974	5,052	6,101	59,735
ØEXCEPTIONAL PROGRAMS	6,910	8,017	9,916	2,262,290
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *

NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 55 ST. JOHNS						
SCHOOL: 552 TOCOI CREEK HIGH SCHOOL						
	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
ØREVENUES						
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
PER FULL-TIME EQUIVALENT STUDENT						
	SCHOOL	DISTRICT	STATE	TOTAL		
OPERATING COSTS -- K-12	-----	-----	-----	-----		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,130	5,282	6,199	9,866,625		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	1,225	1,528	1,531	2,927,456		

ØCONTRACTED INSTRUCTIONAL SERVICES	284	200	484	679,460
ØSCHOOL ADMINISTRATION	511	606	785	1,220,456
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	287	257	349	684,994
ØFOOD SERVICE	410	418	752	978,631
ØOPERATION AND MAINTENANCE OF PLANT	810	1,065	1,442	1,936,403
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	276	364	350	658,866
ØTOTAL SCHOOL COSTS	7,933	9,720	11,892	18,952,891

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

3,533

4,352

5,017

6,191,654

ØESOL PROGRAM

4,961

5,052

6,101

86,820

ØEXCEPTIONAL PROGRAMS

6,397

8,017

9,916

2,942,079

ØCAREER EDUCATION PROGRAMS

4,061

4,324

5,085

646,072

ØADULT PROGRAMS

*

*

*

*

* -

NOT FEFP FUNDED

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 561 TROUT CREEK ACADEMY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

Ø

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

OPERATING COSTS -- K-12

SCHOOL DISTRICT STATE

COSTS

-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,989	5,282	6,199	5,842,622
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,438	1,528	1,531	1,684,089
ØCONTRACTED INSTRUCTIONAL SERVICES	88	200	484	103,320
ØSCHOOL ADMINISTRATION	555	606	785	650,410
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	255	257	349	298,685
ØFOOD SERVICE	427	418	752	499,491
ØOPERATION AND MAINTENANCE OF PLANT	1,014	1,065	1,442	1,187,398
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	354	364	350	414,320
ØTOTAL SCHOOL COSTS	9,120	9,720	11,892	10,680,335
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,385	4,352	5,017	4,104,662
ØESOL PROGRAM	4,273	5,052	6,101	117,041
ØEXCEPTIONAL PROGRAMS	7,806	8,017	9,916	1,620,919
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0

ØADULT PROGRAMS * * * * *
 NOT FEFP FUNDED
 ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS

Ø SCHOOL: 562 LAKESIDE ACADEMY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	1,309,356	0.24	29,468,091	0.08
ØTOTAL	541,128,509	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,793	5,282	6,199	6,519,863
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,318	1,528	1,531	1,793,256
ØCONTRACTED INSTRUCTIONAL SERVICES	96	200	484	130,646
ØSCHOOL ADMINISTRATION	438	606	785	595,690
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	257	349	388,470
ØFOOD SERVICE	427	418	752	580,253
ØOPERATION AND MAINTENANCE OF PLANT	935	1,065	1,442	1,272,320
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	398	364	350	541,397
ØTOTAL SCHOOL COSTS	8,691	9,720	11,892	11,821,895
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,339	4,352	5,017	4,519,551	
ØESOL PROGRAM	4,494	5,052	6,101	258,152	
ØEXCEPTIONAL PROGRAMS	6,669	8,017	9,916	1,742,160	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

- TEXTBOOKS
- ØCOMPUTER HARDWARE AND SOFTWARE
- ØOTHER INSTRUCTIONAL MATERIALS
- ØOTHER MATERIALS AND SUPPLIES
- ØLIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2024-25 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 55 ST. JOHNS
Ø SCHOOL: 3525 ST. JOHNS COUNTY JAIL (DJJ)

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL		31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)		508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY		0	0.00	0	0.00
ØPRIVATE		1,309,356	0.24	29,468,091	0.08
ØTOTAL		541,128,509	100.00	35,019,038,020	100.00
Ø					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		51,703	5,282	6,199	15,511
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
ØOTHER INSTRUCTIONAL PERSONNEL		9,903	1,528	1,531	2,971
ØCONTRACTED INSTRUCTIONAL SERVICES		1,750	200	484	525
ØSCHOOL ADMINISTRATION		63	606	785	19
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		340	257	349	102
ØFOOD SERVICE		0	418	752	0
ØOPERATION AND MAINTENANCE OF PLANT		0	1,065	1,442	0
ØOTHER SCHOOL LEVEL SUPPORT SERVICES		1,313	364	350	394

ØTOTAL SCHOOL COSTS	65,072	9,720	11,892	19,522	
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
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BASIC PROGRAMS	26,509	4,352	5,017	6,097	
ØESOL PROGRAM	0	5,052	6,101	0	
ØEXCEPTIONAL PROGRAMS	134,486	8,017	9,916	9,414	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 55 ST. JOHNS						
SCHOOL: 7004 ST. JOHNS VIRTUAL FRANCHISE						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT						
			SCHOOL	DISTRICT	STATE	TOTAL
OPERATING COSTS -- K-12			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,450	5,282	6,199	1,670,419
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			1,104	1,528	1,531	534,668
ØCONTRACTED INSTRUCTIONAL SERVICES			141	200	484	68,255
ØSCHOOL ADMINISTRATION			576	606	785	278,937

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	25	257	349	12,050
ØFOOD SERVICE	0	418	752	0
ØOPERATION AND MAINTENANCE OF PLANT	0	1,065	1,442	0
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	667	364	350	322,865
ØTOTAL SCHOOL COSTS	5,963	9,720	11,892	2,887,194

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,041	4,352	5,017	1,145,788
ØESOL PROGRAM	0	5,052	6,101	0
ØEXCEPTIONAL PROGRAMS	4,881	8,017	9,916	524,631
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

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SCHOOL: 7006 ST JOHNS VIRTUAL INSTRUCTION PROGRAM

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00
Ø			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,358	5,282	6,199	14,128

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	840	1,528	1,531	1,613
ØCONTRACTED INSTRUCTIONAL SERVICES	230	200	484	442
ØSCHOOL ADMINISTRATION	7,504	606	785	14,407
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	26	257	349	50
ØFOOD SERVICE	0	418	752	0
ØOPERATION AND MAINTENANCE OF PLANT	0	1,065	1,442	0
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	116	364	350	223
ØTOTAL SCHOOL COSTS	16,074	9,720	11,892	30,863

ØADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS	0	4,352	5,017	0
ØESOL PROGRAM	0	5,052	6,101	0
ØEXCEPTIONAL PROGRAMS	7,358	8,017	9,916	14,128
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	* * -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2024-25 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 55 ST. JOHNS

Ø

SCHOOL: 7023 ST. JOHNS VIRTUAL INSTRUCTIONAL PROGRAM

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			31,247,608	5.77	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			508,571,544	93.98	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			1,309,356	0.24	29,468,091	0.08
ØTOTAL			541,128,509	100.00	35,019,038,020	100.00

0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	379	5,282	6,199	22,339
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	54	1,528	1,531	3,178
0CONTRACTED INSTRUCTIONAL SERVICES	9	200	484	531
0SCHOOL ADMINISTRATION	0	606	785	21
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2	257	349	110
0FOOD SERVICE	0	418	752	0
0OPERATION AND MAINTENANCE OF PLANT	0	1,065	1,442	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES	7	364	350	421
0TOTAL SCHOOL COSTS	451	9,720	11,892	26,600
0ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	356	4,352	5,017	11,967
0ESOL PROGRAM	0	5,052	6,101	0

ØEXCEPTIONAL PROGRAMS	410	8,017	9,916	10,372	
ØCAREER EDUCATION PROGRAMS	0	4,324	5,085	0	
ØADULT PROGRAMS NOT FEFP FUNDED	*	*	*	*	* -
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS

ØCOMPUTER HARDWARE AND SOFTWARE

ØOTHER INSTRUCTIONAL MATERIALS

ØOTHER MATERIALS AND SUPPLIES

ØLIBRARY MEDIA MATERIALS