

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2024-25

District School Board of St. Johns County

District No. 55

| | Function | General Fund | Special Revenue Funds (Funds 410 & 420) | Federal Education Stabilization Funds (Funds 441 - 446) | Total |
|--|----------|---------------|--|--|---------------|
| Instructional Support: | | | | | |
| Instruction | 5000 | \$288,475,923 | \$10,667,796 | \$723,660 | \$299,867,379 |
| Instructional Support Delivered at Schools: | | | | | |
| Student Support Services | 6100 | 38,401,678 | 4,021,901 | 26,271 | 42,449,850 |
| Instructional Media | 6200 | 6,722,452 | 0 | 0 | 6,722,452 |
| Curriculum Development | 6300 | 7,224,657 | 802,065 | 41,663 | 8,068,385 |
| Facilities Acquisition | 7400 | 8,690,009 | 0 | 0 | 8,690,009 |
| Central Services | 7700 | 3,316,446 | 51,253 | 0 | 3,367,699 |
| Administrative Technology Services | 8200 | 0 | 0 | 0 | 0 |
| School Administration (Support Expenditures) | 7300 | 9,818,315 | 756 | 6,268 | 9,825,339 |
| Operation of Plant | 7900 | 43,353,957 | 0 | 0 | 43,353,957 |
| Maintenance of Plant | 8100 | 10,266,253 | 0 | 0 | 10,266,253 |
| Instructional Staff Training | 6400 | 6,093,238 | 1,674,754 | 143,385 | 7,911,377 |
| Instruction-Related Technology | 6500 | 12,045,744 | 0 | 0 | 12,045,744 |
| Subtotal | | 434,408,672 | 17,218,525 | 941,247 | 452,568,444 |
| Less Adult Program Costs | | (7,634,982) | (1,065,477) | 0 | (8,700,459) |
| Student Transportation | 7800 | 28,106,653 | 31,808 | 0 | 28,138,461 |
| Food Services | 7600 | 18,180 | 21,375,100 | 0 | 21,393,280 |
| Total K-12 Costs of Instructional Support | | \$454,898,523 | \$37,559,956 | \$941,247 | \$493,399,726 |

| | Function | General Fund | Special Revenue Fund (Fund 420) | Federal Education Stabilization Funds (Funds 441 - 446) | Total |
|--|----------|--------------|------------------------------------|--|--------------|
| Administration: | | | | | |
| Board | 7100 | \$936,238 | \$0 | \$0 | \$936,238 |
| General Administration | 7200 | 1,089,275 | 0 | 0 | 1,089,275 |
| School Administration (Excluding Support Expenditures) | 7300 | 20,644,966 | 1,589 | 13,180 | 20,659,735 |
| Fiscal Services | 7500 | 2,540,001 | 0 | 0 | 2,540,001 |
| District Administration of Support Functions: | | | | | |
| Student Support Services | 6100 | 1,513,790 | 0 | 0 | 1,513,790 |
| Instructional Media | 6200 | 0 | 0 | 0 | 0 |
| Curriculum Development | 6300 | 2,397,848 | 78,731 | 4,115 | 2,480,694 |
| Facilities Acquisition | 7400 | 1,727,497 | 0 | 0 | 1,727,497 |
| Central Services | 7700 | 1,746,515 | 0 | 0 | 1,746,515 |
| Administrative Technology Services | 8200 | 942,286 | 0 | 0 | 942,286 |
| Subtotal | | 33,538,416 | 80,320 | 17,295 | 33,636,031 |
| Less Adult Program Costs | | (590,276) | (4,972) | 0 | (595,248) |
| Total K-12 Costs of Administration | | \$32,948,140 | \$75,348 | \$17,295 | \$33,040,783 |

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Reporting Requirements
FY 2024-25

District School Board of St. Johns County

District No. 55

District Employees By Job Classification*

| | Regular Full-Time | Regular Part-Time | Totals | % |
|-----------------------------------|----------------------|----------------------|--------------|----------------|
| A Instructional Personnel | 2,958 | 18 | 2,976 | 47.47% |
| B Instructional Specialists | 555 | 8 | 563 | 8.98% |
| C Instructional Support Personnel | 699 | 4 | 703 | 11.21% |
| D Administrative Personnel | 202 | 0 | 202 | 3.22% |
| E Managers | 92 | 0 | 92 | 1.47% |
| F Educational Support Personnel | 1,596 | 137 | 1,733 | 27.65% |
| Totals | 6,102 | 167 | 6,269 | 100.00% |

Costs of Administration per K-12 UFTE

| | |
|--|----------------------|
| K-12 Unweighted Full-time Equivalent (UFTE) Students | <u>50,266.74</u> ** |
| Total K-12 Costs of Administration - General Fund | <u>\$ 32,948,140</u> |
| Costs of Administration per K-12 UFTE - General Fund | <u>\$ 655.47</u> |
| Total K-12 Costs of Administration - Special Revenue Fund | <u>\$ 75,348</u> |
| Costs of Administration per K-12 UFTE - Special Revenue Fund | <u>\$ 1.50</u> |
| Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446) | <u>\$ 17,295</u> |
| Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446) | <u>\$ 0.34</u> |

* District employee data does not include charter school staff data.

** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.