

# **ST. JOHNS COUNTY SCHOOL DISTRICT**

## **FY 2025-2026 BUDGET**



**ANTHONY E. COLEMAN, SR**  
**BOARD CHAIR - DISTRICT 2**

**BEVERLY SLOUGH**  
**BOARD MEMBER - DISTRICT 1**

**JENNIFER COLLINS**  
**VICE CHAIR - DISTRICT 3**

**KELLY BARRERA**  
**BOARD MEMBER - DISTRICT 4**

**DR. LINDA THOMSON**  
**BOARD MEMBER - DISTRICT 5**

**DR. BRENNAN ASPLEN, SUPERINTENDENT OF SCHOOLS**  
**CATHY WEBER, CHIEF FINANCIAL OFFICER**  
**AMY SNODGRASS, DIRECTOR FOR BUDGET**

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A special thank you to Nancy Roca for our cover design this year.

Nancy is a St. Johns County resident, wife, and proud mother of two. She dedicated over 21 years of service to the St. Johns County School District, retiring in April 2025. Nancy enjoys photography, especially capturing the beauty of our local landmarks, and has generously allowed us to feature one of her images on our cover.



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**Dr. Brennan Asplen**  
*Superintendent of Schools*

40 Orange Street  
St. Augustine, Florida 32084  
(904) 547-7500  
[www.stjohns.k12.fl.us](http://www.stjohns.k12.fl.us)

**SCHOOL BOARD**

**Beverly Slough**  
*District 1*

**Anthony E. Coleman Sr.**  
*District 2*

**Jennifer Collins**  
*District 3*

**Kelly Barrera**  
*District 4*

**Dr. Linda Thomson**  
*District 5*

**MEMORANDUM**

**TO:** Members of the School Board  
**FROM:** Dr. Brennan Asplen, Superintendent of Schools  
**DATE:** September 11, 2025  
**SUBJECT:** 2025-2026 Budget Letter of Transmittal

On the following pages, you will find the St. Johns County School District's 2025-2026 Budget.

The 2025-2026 Budget is allocated among the following funds:

Fund Name	Budget Revenue Transfers and Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$ 626,974,282.00	\$ 569,570,410.00	\$ 57,403,872.00
Capital Outlay	\$ 662,290,945.00	\$ 662,290,945.00	\$ -
Debt Service	\$ 57,265,018.00	\$ 37,029,288.00	\$ 20,235,730.00
Special Revenue	\$ 50,629,474.00	\$ 39,814,089.00	\$ 10,815,385.00
Subtotal	\$ 1,397,159,719.00	\$ 1,308,704,732.00	\$ 88,454,987.00
Internal Service	\$ 141,421,082.00	\$ 88,391,248.00	\$ 53,029,834.00
Total	\$ 1,538,580,801.00	\$ 1,397,095,980.00	\$ 141,484,821.00

This budget will allow us to provide a learning environment for over **57,390** (K-12) students as well as workforce training for postsecondary students at First Coast Technical College.

On Thursday, July 24, 2025, you approved of our Tentative Millage and Budget Advertisement. On Monday, July 28, 2025, the advertisement appeared in the *St. Augustine Record*. On the evening, Wednesday, July 30, 2025 we held our first public hearing concerning the 2025-2026 Tentative Budget. Immediately after the public hearing, you approved the 2025-2026 Tentative Budget. This evening, Thursday, September 11, 2025, we will hold our final public hearing. Immediately after the public hearing, we will ask you to adopt the 2025-2026 Millage and Budget.

If you have any questions or need additional information, please feel free to contact either Mrs. Weber or Mrs. Snodgrass.

Respectfully submitted,

  
Dr. Brennan Asplen, Superintendent of Schools

*The St. Johns County School District will inspire good character and a passion for lifelong learning  
in all students, creating educated and caring contributors to the world.*

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## Executive Summary 2025-2026

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From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any new legislative mandates.

Although, the 2025 Legislature increased funding for St. Johns County schools by approximately \$28 million (based on the Florida Education Finance Program - Second Calculation), the financial and economic pressures we face continue. For example, despite the growth in property values of 7.55 percent this year, the capital outlay millage levy remains at 1.5 mills rather than the previous millage levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$91.6 million, or approximately \$6.2 million more than the prior year; in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. Despite a 96 percent increase in revenue for capital projects since 2007-08, the same time the number of students being served increased by 85 percent from 27,737 students in 2007-08 to 51,420 (this amount does not include the Family Empowerment Scholarship students) in 2025-26. Since 2007-08, the capital outlay budget has lost access to more than \$287 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. Additionally, the ongoing lack of both operating and capital funding could negatively impact the district's financial credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the community of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream has been steadily growing year over year. In November of 2024, the School Board asked the community to vote in favor of a renewal of the half-penny. The School Board worked diligently to educate that the promises that were made on usage of the funds were kept during the ten-year term. The voters of St. Johns County turned out for a second time with their approval for another ten years.

The district's revenue and expenditure budgets have changed significantly since July 2023. Highlights of the 2025-26 budget process are as follows:

- Increased state & local funding by approximately \$28 million.
- Per-student funding is \$9,146.63, or approximately 2.06 percent more than the prior year which equates to an increase of \$185.05 per student.

These dollars are earmarked for categorical line items including Safe Schools, Transportation, Class Size Reduction, and the ESE Guaranteed Allocation to name a few. Additionally, dollars are earmarked for new noncategorical line items which were rolled into the Student Base Funding. Even as the "categorical" line item is gone, school districts are mandated to fund the programs those funding categories represent including Instructional Materials, Comprehensive Reading Allocation, and the Classroom Teacher & Other Instructional Personnel Salary Increase Allocation.

- The move of the Advanced Program funds from the weighted FTE calculation to a new categorical of \$18.2 million called the Academic Acceleration Options Supplement.
- Family Empowerment Scholarship students for our district have grown from 4,938.50 in 2024-25 to a projection of 5,970.50 for 2025-26. This is a 20.90 percent increase.

- The 2020 Legislature created the Teacher Salary Increase Allocation (HB 641) which, among other things, requires Florida school districts to increase the minimum base salary to at least \$47,500, or to the minimum amount achievable based on the allocation. These dollars were rolled into the base student allocation after the 2023 legislative session. The increase provided by the state for the 2025-26 school year is only 0.54 percent.
- The rewrite of the Florida Education Finance Program (state student funding formula), continued student growth, new school openings and other downward pressures on the budget, the district is forced to use dollars to cover operating expenses not anticipated.
- Other pressures on the district's operating budget include the proper funding mechanisms and related plan designs for its self-insured medical healthcare plan, Florida Retirement contributions and digital learning initiatives.
- The growing student population in the State-run Family Empowerment Scholarship programs.
- This will be the tenth year the Legislature has intentionally "rolled back" the Required Local Effort to not raise local property taxes. Long-term sustainability of funding remains a critical concern.
- Finally, and most importantly, the School Board asked the voters to commit to "Two Votes, One Decision" and in conjunction with the vote for the half-penny, the November 5, 2024 ballot included a vote for a 1 Mill property tax increase. Committing these funds to recruit and retain high-quality teachers and staff, invest in school safety and student welfare, and preserve and enhance educational programs, including science, technology, art, music and athletics. The referendum passed with a vote of 68.21%, once again showing that our community supports the public education we are providing in St. Johns County.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2025-26; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

The constraints on the District's capital and maintenance expense budgets are significant and cannot be emphasized enough. This situation is directly attributed to two key factors: first, the District's student population is projected to continue to increase again this year. Second, as previously mentioned, there have been several years of declining capital revenue. The 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate \$91.6 million in 2025-26. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2025-26. These factors together have created a challenging financial environment for the District, making it difficult to adequately fund capital projects and necessary maintenance expenses.

Although the sales tax revenue added approximately \$33.2 million through June 24, 2025 to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

In addition, the sales tax revenue also supports approximately \$5.6 million in principal and interest payments for the construction of an elementary school and a K-8 school. Of course, this is in addition to the approximate \$25.2 million in principal and interest payments for several previously built schools and other projects and is being funded from the 1.5 mill capital outlay levy mentioned above.

Overall, the summary underscores the district's ongoing financial strain despite recent funding increases, stressing the need for sustainable solutions to support its growing student population and infrastructure demands. This growing district desperately needs to see a greater improvement in per-student base funding in the future to continue the service of exceptional education for our student population.

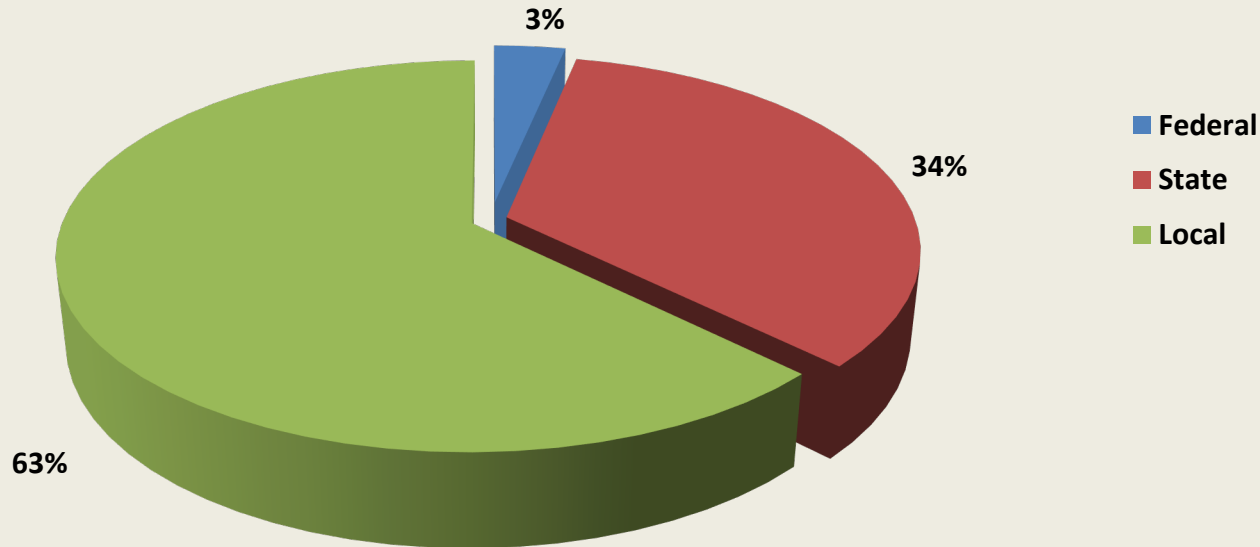
In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at [www.stjohns.k12.fl.us](http://www.stjohns.k12.fl.us), and click on **Financial Transparency**. There you will find detailed information about your school district's financial activity.

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# Total Revenue By Source

## All Funds

(Does Not include Internal Service Funds)



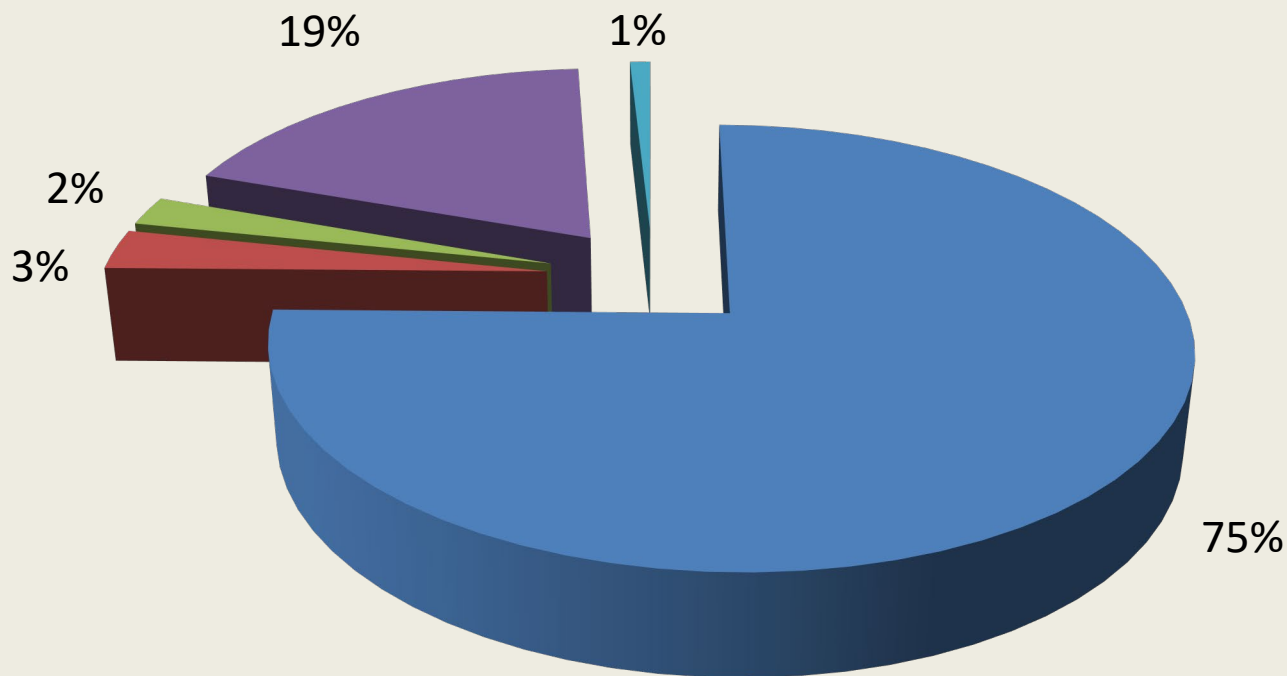
Federal	\$ 23,954,538	3%
State	246,253,003	34%
Local	453,882,062	63%
Total	<u>\$ 724,089,603</u>	100%



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# Source Of Revenue All Funds

(Does Not include Internal Service Funds)



■ General Fund 75%

■ Food Service 3%

■ Federal Projects 2%

■ Capital Outlay 19%

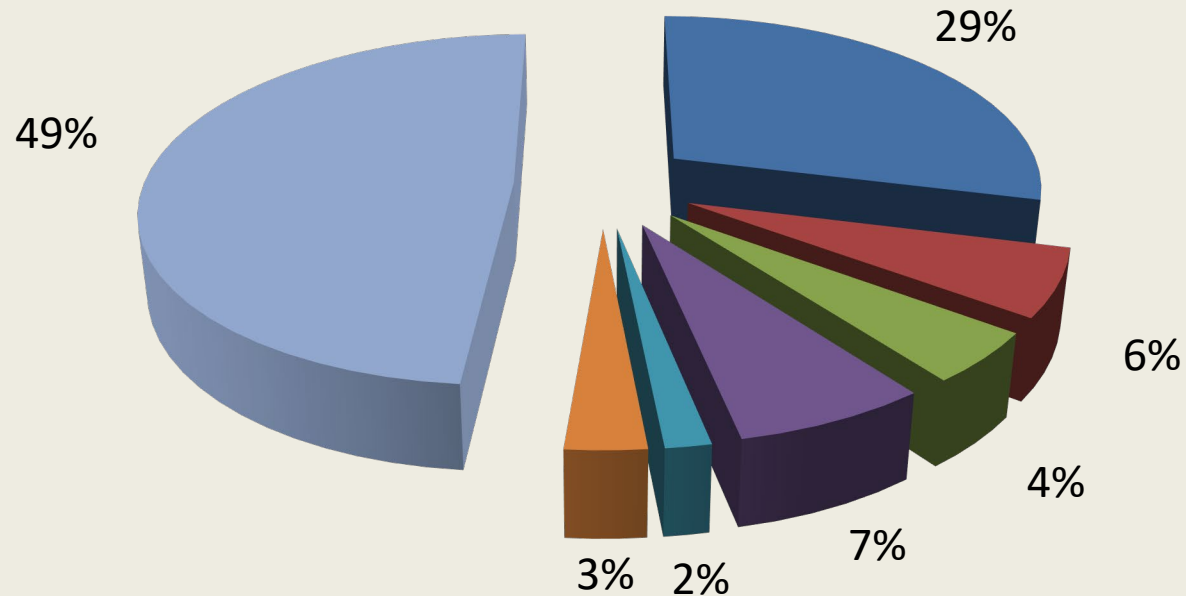
■ Debt Service 1%

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# ST. JOHNS COUNTY SCHOOL DISTRICT

## Total Appropriations All Funds

(Does Not include Internal Service Funds)

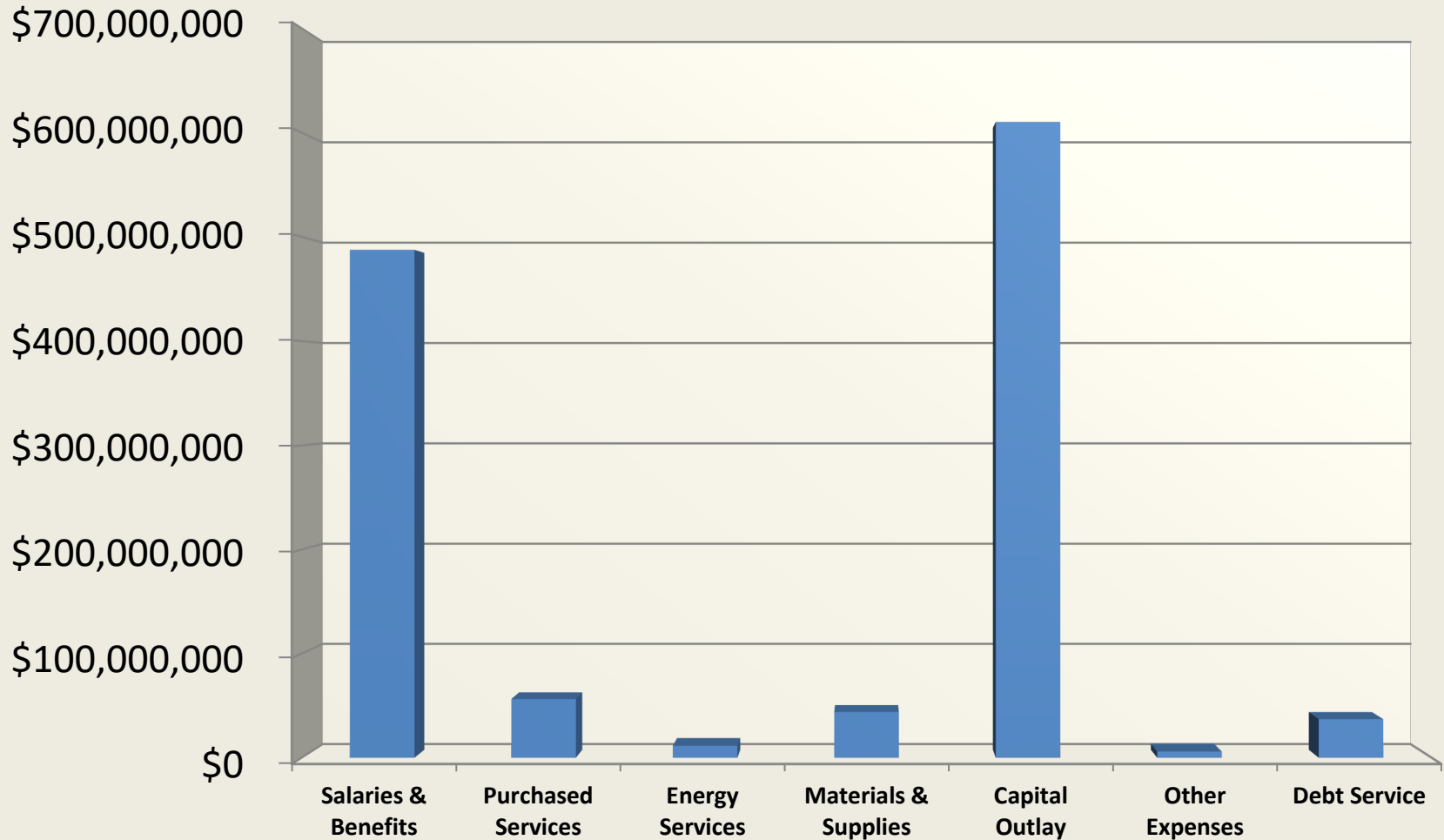


■ Direct Instruction	29%	■ Instructional Support	6%
■ District Support	4%	■ School Support	7%
■ Food Service	2%	■ Debt Service	3%
■ Capital Outlay	49%		

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# Appropriations By Major Object Classification All Funds

(Does Not include Internal Service Funds)



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I.

# INTRODUCTION



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## **Core Values**

### **WE BELIEVE THAT...**

- Trustworthiness, respect, responsibility, fairness, caring and citizenship are essential to the well-being of individuals and society.
- All individuals have intrinsic value.
- Every individual can contribute something of worth to society.
- Individuals are responsible and accountable for their choices and decisions.
- In order to grow and thrive, individuals need caring relationships and a nurturing environment.
- Supportive family relationships are the foundation of the community.
- High expectations lead to higher performance which, in turn, empowers the individual and strengthens society.
- Continuous learning is a lifelong process that is essential to a productive and enriched life.
- A safe and orderly environment is conducive to learning.

## **Mission Statement**

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

## **Vision Statement**

All students choose a learning path that leads to a well-rounded graduate who demonstrates good character and leadership.

## **Strategic Delimiters**

We will not initiate any new program or service unless:

- It is consistent with and contributes to our mission.
- It is accompanied by the training, staff development, and resources needed to assure its effectiveness.

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## DISTRICT OVERVIEW

The District is organized under Section 4, Article IX, of the Constitution of Florida and Chapters 1000 & 1001, Florida Statutes, as amended. The District covers the same geographic areas as St. Johns County, Florida. Management of the schools is independent of the county government and local governments within the county.

### The School Board

The School Board is a corporate body existing under the laws of the state and is the governing body of the district. The Board consists of five members elected for overlapping four-year terms. The Board's duties and powers include the following:

- Requiring the District School Superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the Board.
- Control and conveyance of real and personal property.
- Adoption of a school program for the entire school district.
- Adoption and execution of plans for the establishment, organization and operation of the school district.
- Designation of positions to be filled and qualifications for those positions, and provision for the appointment, compensation, promotion, suspension and dismissal of employees.
- Providing for the proper accounting for all children of school age, for the attendance and control of students at school, and for proper attention to health, safety and other matters relating to the welfare of children.
- Making provisions for the transportation of students to public schools or school activities they are required or expected to attend.
- Approving plans for locating, planning, constructing, sanitizing, insuring, maintaining, protecting and condemning school property.
- Providing adequately for the proper maintenance and upkeep of school facilities.
- Carrying insurance on every school building including contents, boilers and machinery.
- Taking steps to assure students have adequate educational facilities through the financial procedures authorized.
- Providing for the keeping of all necessary records and the making of all needed or required reports.
- Cooperating with other district school boards.
- Adopting procedures whereby the general public can be adequately informed of the educational programs, needs and objectives of public education within the District, including educational opportunities.
- Maintaining a system of school improvement and education accountability.
- Adopting policies that clearly encourage and enhance maximum decision making appropriate to the school site.
- Providing educational opportunities for all public K-12 students.
- Providing post-secondary adult education opportunities.

The Board also has broad financial responsibilities, including the approval of the annual budget, the levy of the school tax millage and the establishment of a system of accounting and budgetary controls. Accounting reports and the annual budget are required by state regulations to be filed with the Florida Department of Education.

The Chairman of the Board is elected by the members of the Board annually. It is the general practice of the Board to rotate the position of Chairman among the members of the Board. The Superintendent of Schools is the ex-officio Secretary of the Board. The following are current Board members:

<b>Name</b>	<b>District</b>	<b>Elected November</b>	<b>Term Expires November</b>
Beverly Slough	1	2022	2026
Anthony E. Coleman, Sr.	2	2024	2028
Jennifer Collins	3	2022	2026
Kelly Barrera	4	2022	2026
Dr. Linda Thomson	5	2024	2028

## **Administration**

The Chief Executive Officer of the District is the Superintendent of Schools, an appointed position. The Superintendent's powers and duties include the following:

- Presiding at the organizational meeting of the Board.
- Attending all regular meetings of the Board.
- Keeping minutes of all official actions and proceedings of the Board.
- Acting as custodian of school property.
- Supervising and sponsoring studies and surveys essential to the development of a planned school program for the entire district.
- Recommending the establishment, organization, and operation of schools, classes and services that are needed to provide adequate educational opportunities for all children in the district.
- Directing the work of district personnel.
- Recommending plans for improving, providing, distributing, accounting and caring for textbooks and other instructional aids.
- Providing for student transportation.
- Recommending and executing plans regarding all phases of the school plant program.
- Recommending measures to the Board to assure adequate educational facilities throughout the district.
- Recommending such records as should be kept in addition to those prescribed by rules of the State Board of Education.
- Cooperating with governmental agencies in enforcement of laws and rules.
- Requiring that all laws and rules of the Florida Department of Education are properly observed.
- Cooperating with the Board.
- Visiting the schools.
- Conducting conferences and community meetings with employees of the district, Board, stakeholders and other interested citizens.
- Attending conferences for district school superintendents as may be called or scheduled by the Department of Education.
- Recommending in writing to the Florida Department of Education the sanctioning of any certificate for good cause.
- Recommending to the Board procedures whereby the general public can be adequately informed of the educational programming, needs and objectives of public education within the district.

## **Academic**

The St. Johns County School District provides educational opportunities to more than **57,390** students through the following programs:

- Basic K-12 Programs
- Exceptional Student Education Programs
- Alternative Education Programs
- Early Childhood Programs
- Dual Enrollment Programs
- Programs of Choice
- Charter Schools
- Course/Credit Recovery Programs
- Virtual Instruction Programs
- Career and Technical Education Programs
- Adult Education Programs
- ESOL
- Title 1
- Collegiate High School

These programs are conducted at eighteen elementary schools, ten K-8 schools, seven middle schools, eight high schools, one alternative school, four charter schools, one virtual program, one school for students with disabilities who have severe behavior disorders, and one technical college.

### **Basic K-12 Programs**

The St. Johns County School District provides standards-based programs to serve students of widely varying academic levels, interests and needs. The majority of the District's students are served in the K-12 standard programs. These include programs in reading and language arts, mathematics, science, social studies, the arts, world languages, technology, and physical education/health.

### **Exceptional Student Education**

The Exceptional Student Education program is designed to meet the individual needs of students ages 3 through 22 as mandated by federal and state guidelines. The program provides instructional services for students identified as Gifted, students who are Deaf or Hard-of-Hearing, Visually Impaired, Dual Sensory Impaired, Homebound or Hospitalized, students with Autism Spectrum Disorder, Emotional or Behavioral Disabilities, Intellectual Disabilities, Orthopedic Impairment, Other Health Impairment, Traumatic Brain Injury, Specific Learning Disabilities, Speech or Language Impairments, and prekindergarten students with disabilities or who are Developmentally Delayed.

Related services are also provided as needed and include the following:

- Specialized transportation
- Counseling
- Physical and occupational therapy
- Specially designed or adaptive physical education and assistive technology devices
- Speech and language services
- Orientation and mobility training
- Interpreter services
- Mental health services
- Behavioral consultation and training
- Nursing services

### **Alternative Education Programs**

The St. Johns County School District operates one alternative education center, serving students in grades 6-12. The Gaines Alternative Program offers a behavior and academic program designed to meet the needs of students who have experienced challenges in regular programs. Students are referred to the Gaines program after repeated violations of the Student Code of Conduct at their school or a one-time Level IV infraction and can be assigned up to a full academic year.

### **Early Childhood Programs**

There is an emphasis on early childhood education in the district, both in basic programs and in special education programs. The school district offers Head Start programs for 3- and 4-year-old children, and a Voluntary Pre-Kindergarten (VPK) program for 3- and 4-year-old children at selected school sites during the school year and in the summer. The Exceptional Student Education program offers a program for 3 through 5-year-old students with disabilities or developmental delays.

### **Dual Enrollment Programs**

St. Johns County students may take courses for dual enrollment credit from St. Johns River State College or with special approval at other colleges. These advanced courses are considered honors level courses and have enrollment requirements as outlined in the articulation agreement between the school district and the individual college. Upon successful completion of the dual enrollment course work, students are awarded both high school and college credit.

## **Programs of Choice**

Each high school in the district offers a unique set of educational experiences designated as Programs of Choice. These programs are open to students from across the county and include career academies, accelerated course work and JROTC programs. One high school and one middle school serve as a program of choice for the arts. An application process is required, and families must provide transportation to students attending Programs of Choice away from their zoned school.

## **Charter School Programs**

Currently, four charter schools exist in St. Johns County. They are: Therapeutic Learning Center, providing an Early Childhood program for students with disabilities or developmental delays; St. Johns Community Campus, providing life skills training and experience to young adults ages 18-22 with disabilities or developmental delays; St. Augustine Public Montessori School, providing a Montessori program to students in grades 1-6; and Treaty Oaks Preparatory Academy, providing academics and character education to students in grades K-6 starting with the 2025-2026 school year. All charter schools operate under the auspices of the District and work closely with district staff.

## **Course/Credit Recovery Programs**

Course/Credit Recovery programs are available at middle, high and alternative schools in the district. Edmentum is an educational software program designed to provide academic support to students who are in need of course/credit assistance and is the primary instructional tool used in the credit recovery computer labs.

## **Virtual Instruction Programs**

St. Johns County Virtual School (SJVS) is designed to provide full-time and part-time on-line standards-based courses to qualified students in grades K-12 who choose this program. SJVS is a district franchise of Florida Virtual School (FLVS).

## **Career and Technical Education Programs**

Career and Technical Education courses are offered at the middle school, high school and post-secondary level. High school courses may lead to industry certification and may also articulate to college credit. Career academies in our high schools are programs of choice open for application by all high school students in the district. Post-secondary courses designed to meet skilled workforce needs are available at First Coast Technical College.

## **Adult Education Programs**

First Coast Technical College (FCTC) offers support for high school completion or assistance toward earning a general educational diploma (GED). Both adult and high school students are served at FCTC. Financial aid services are available to those who qualify.

## **Life Work Transition Program**

The Life Work Transition Program is an outcome driven postsecondary option designed for 18-22 year old students with disabilities who have met all graduation requirements and have deferred receipt of their diploma to develop the skills required for successful employment, social skills and independent living.

## **ESOL Program**

The goal of the ESOL Program is to ensure that all students entering St. Johns County School District, with varying levels of English proficiency, receive comparable and comprehensive instruction. This instruction helps students to develop communication and academic skills necessary for meeting national, state, and district educational standards.

All schools with students classified as English Language Learners (ELL) must provide appropriate ESOL services to meet the specific students' needs in language learning, academic achievement, and in cultural integration. Students in the ESOL program are required to meet the same curriculum standards as non-ELL students in English/Language Arts and content area instruction. The content of the curriculum is established by the Florida Standards. ESOL strategies and supplementary materials, as well as an itinerant ESOL teacher, are used to ensure that comprehensive instruction is being provided to ELL students.

## **Title I Program**

Title I is a supplementary, federally funded educational program. The program is implemented in qualifying schools to provide an enriched and accelerated learning environment for students. Achievement of high academic standards is promoted through the services and resources provided by Title I funds.

The purpose of Title I is to improve the academic achievement of economically disadvantaged youth. For the 2025-2026 school year, the following schools have been designated as school-wide programs: John A. Crookshank Elementary, Osceola Elementary, South Woods Elementary, James A. Webster Elementary, St. Johns Technical H.S., The Evelyn Hamblen Center, Gaines Alternative School, W. D. Hartley Elementary, Otis A. Mason Elementary, Ketterlinus Elementary, R. J. Murray Middle, Gamble Rogers Middle, and Sebastian Middle.

## **Budgetary Process**

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Internal Service Funds.

The law is very specific in defining the process and timetables to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates. At both public hearings, the public is invited to comment on the budget and millage rates.

Starting in January of each year, we pull together district departments and school sites to listen to their recommended priorities and then we meet with the Superintendent to build the budget for the upcoming new school year. The district is not required to do this, but chooses to do so because we believe that input from everyone has direct impact on our success as a district.

The Legislature normally finalizes the state budget in the May-June time period. Based on funds available, these priorities are included in the tentative budget.

## **Certification of Assessed Value of Property**

The County Property Appraiser is required to certify to each taxing authority in the county the assessed value of all non-exempt taxable real property in the county. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

## **Advertisement of Tentative Budget and Millage Rates**

The Superintendent is responsible for recommending a tentative budget and proposed ad valorem property tax millage rate to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rate in a daily newspaper of general circulation in the county within 29 days after receiving the certification from the Property Appraiser. The advertisements contain a budget summary, proposed millage rates, notice of budget hearing or notice of proposed tax increase, and a notice of tax for school capital outlay. The advertisements were published in *The St. Augustine Record* on July 28, 2025. **The Tentative Budget Hearing was held on July 30, 2025 at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**



## Proposed Tax

Based on the 2025 tax roll provided by the Florida Department of Revenue and certified by the Commissioner of Education on July 14, 2025, the following is a summary of the Millages to be levied on the 2025 tax roll for the 2025-2026 fiscal year.

	Proposed 2025-2026	Last Year 2024-2025	Increase (Decrease)
State Required Local Effort	3.017	3.014	0.003
State Required Local Effort (Prior Year Adjustment)	0.007	0.016	-0.009
Local:			
Basic Discretionary Effort	0.748	0.748	0.000
Supplemental Discretionary Millage	0.000	0.000	0.000
Additional Millage Not to Exceed 4 Years (Operating)	1.000	0.000	1.000
Local Capital Improvement Millage	1.500	1.500	0.000
Total Non-Voted Levy	6.272	5.278	0.994
Debt Service (Voter-Approved)	0.000	0.000	0.000
Total Millage Levy	6.272	5.278	0.994

Since FY 2000-2001, the Florida Legislature has slowly shifted the majority of the funding for public education to the local county property taxes. **Also, the Legislature has shifted state funded categoricals to the FEFP formula where it is subject to local tax funding.**

In order to continue to fund basic education, the Legislature reduced local controlled millage and moved it to the Required Local Effort. This shift has reduced the Local Capital Improvement Millage from 2.00 mills to 1.50, which reduces the District's ability to fund growth for construction.

This year's proposed tax levy is **\$399,228,047**.

## Millage Overview

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding.

The Required Local Effort Millage Prior Year Adjustment is an appropriated amount set by the Florida Department of Education. This millage is levied if the full amount of required local effort funds were not collected due to changes in property values, or if a prior year's final taxable value has not been certified for the current year's tax levy. The amount of the unrealized required local effort funds are calculated from the prior period and the millage required to generate this amount. The District is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget.

In FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Discretionary Millage. The Discretionary Millage is now set at .748 mills.

For FY 2009-10, the Legislature eliminated the Supplemental .25 Mill Levy, not to exceed \$100 per student. This .25 mills was added to the Required Local Effort Millage.

The Additional Millage Not to Exceed 4 Years (Operating) was voted on by the community and it financially supports the district to recruit and retain, invest in safety and student welfare and preserve and enhance educational programs.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

For FY 2008-09, the Legislature capped this millage at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula.

## **The Second (Final) Public Hearing**

The second public hearing is required to be held at least 65 days, but not sooner than 60 days, after receiving the tax certification from the Property Appraiser. After this public hearing, the School Board adopts the final budget and a resolution stating the ad valorem property tax millage rates to be levied. **The Final Public Hearing is scheduled for September 11, 2025, at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

## **Accounting and Auditing System**

Generally Accepted Accounting Principles (GAAP) are used in the financial accounting and reporting of the St. Johns County School Board. These generally accepted accounting principles are promulgated and published by the Governmental Accounting Standards Board (an independent, non-governmental body). The Governmental Accounting Standards Board is the recognized authority on specific application of generally accepted accounting principles to governmental agencies.

The St. Johns County School Board uses an account classification system specified in Financial and Program Cost Accounting and Reporting for Florida Schools. Staff within the Financial Management Section of the Florida Department of Education review and the Commissioner of Education approves the School Board's annual budget.

The Florida Department of Education conducts regular financial compliance reviews of the school board to ensure compliance with state regulations. In conjunction with this, the Financial Management Section of the Florida Department of Education reviews the cost reporting system of each district to ensure that the procedures and policies outlined in the Financial and Program Cost Accounting and Reporting for Florida Schools are being properly implemented by the Board.

The Office of the Florida Auditor General or an Independent CPA Firm conducts an audit of the school district on an annual basis. This audit includes all federal and state programs within the district. The Florida Department of Education offers technical assistance to the Board to remedy any problems identified by the auditors.

The St. Johns County School Board also contracts with an independent certified public accounting firm to perform its own internal audit functions and has appointed community members to serve as an audit committee.

## **State Retirement Program**

The Board does not administer a separate retirement plan for its officers and employees. However, pursuant to law, all employees are, with minor exceptions, members of defined retirement plans of the State of Florida administered by the Florida Department of Administration, Division of Retirement. The retirement plans of the State of Florida consist of contributory and non-contributory benefit plans. The plans' accounting and funding policies, actuarial present value of accumulated plan benefits, net assets available for benefits and other plan-related matters are the responsibility of the Florida Department of Administration, Division of Retirement, and are not computed on an individual agency basis.

## State Rank by Subject and Grade

<b>ELA: 2024 / 2025</b>	<b>District % 3 &amp; above</b>	<b>State % 3 &amp; above</b>	<b>State Rank</b>
3rd Grade	76 / 77	55 / 57	1st / 1st
4th Grade	72 / 75	53 / 56	1st / 1st
5th Grade	71 / 73	55 / 56	1st / 1st tied
6th Grade	72 / 76	54 / 60	1st / 3rd
7th Grade	71 / 74	50 / 57	1st / 2nd tied
8th Grade	72 / 75	51 / 55	1st / 1st
9th Grade	73 / 76	53 / 56	1st / 1st
10th Grade	73 / 76	53 / 58	1st / 1st
<b>Math: 2024 / 2025</b>	<b>District % 3 &amp; above</b>	<b>State % 3 &amp; above</b>	<b>State Rank</b>
3rd Grade	79 / 79	60 / 63	1st / 2nd
4th Grade	77 / 79	58 / 62	1st / 1st
5th Grade	74 / 74	56 / 57	3rd / 3rd
6th Grade	78 / 81	56 / 60	2nd / 4th
7th Grade	68 / 63	47 / 50	10th - tied / 17th*
8th Grade	81 / 83	54 / 57	1st / 1st
<b>Science: 2024 / 2025</b>	<b>District % 3 &amp; above</b>	<b>State % 3 &amp; above</b>	<b>State Rank</b>
5th Grade	69 / 71	53 / 49	1st / 2nd
8th Grade	72 / 75	45 / 55	2nd / 1st tied
<b>EOC: 2024 / 2025</b>	<b>District % 3 &amp; above</b>	<b>State % 3 &amp; above</b>	<b>State Rank</b>
Civics	92 / 93	67 / 71	1st / 1st
Algebra I	78 / 80	55 / 60	1st / 2nd
Geometry	74 / 74	53 / 55	2nd / 2nd
Biology I	88 / 90	67 / 71	1st / 2nd
US History	84 / 87	68 / 71	1st - tied / 1st
* only includes grade 7 SJCS D students enrolled in standard math, SJCS D advanced students took the grade 8 math state assessment			
*** Excludes Virtual Schools, Lab Schools, FSDB, and College Authorized Charter Schools			

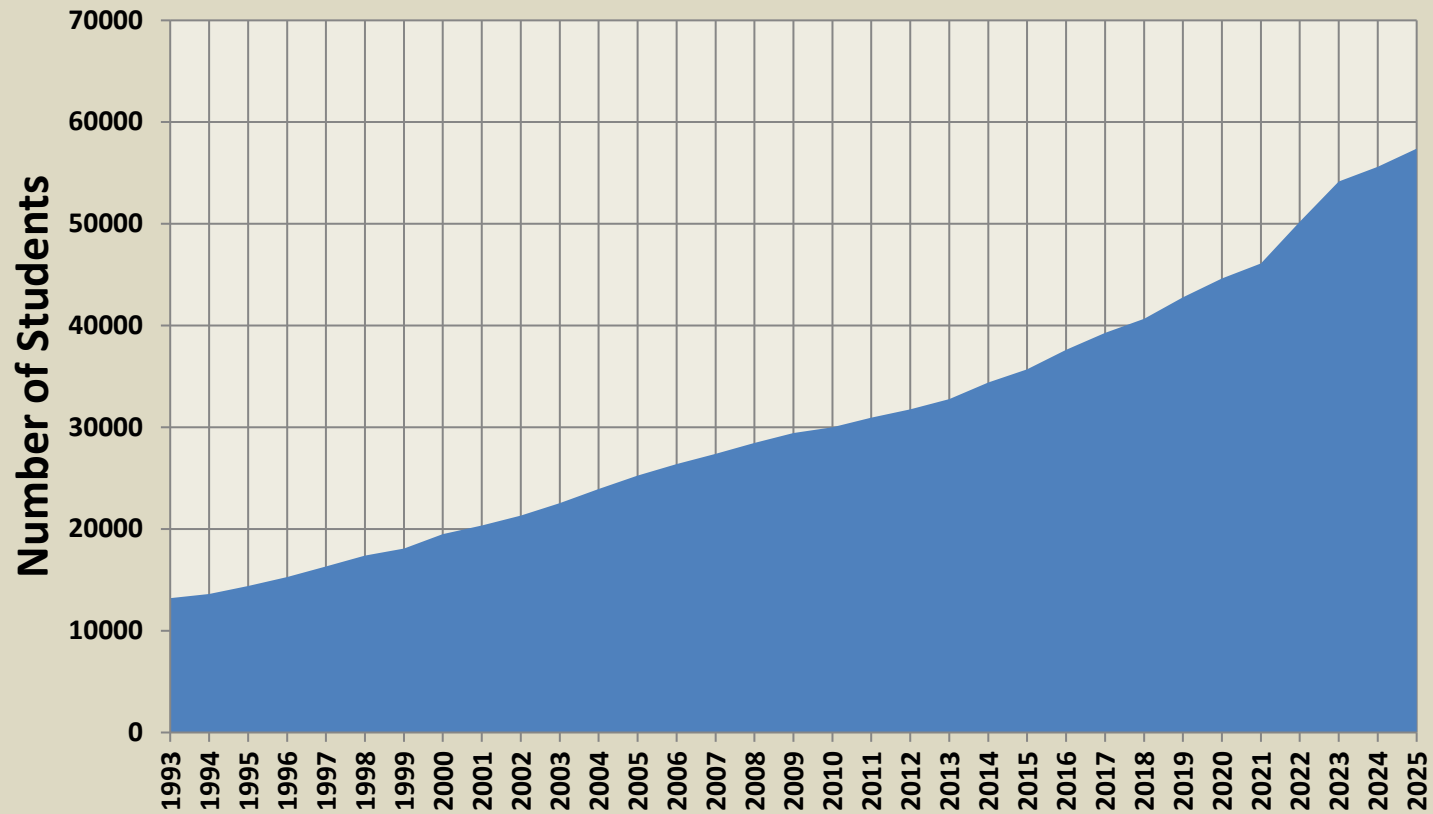
St. Johns County School District  
2024-2025\*School Accountability Report

School Number	School Name	Grade 3 English Language Arts Achievement	English Language Arts Achievement	English Language Arts Learning Gains	English Language Arts Learning Gains of the Lowest 25%	Mathematics Achievement	Mathematics Learning Gains	Mathematics Learning Gains of the Lowest 25%	Science Achievement	Social Studies Achievement	Middle School Acceleration	Graduation Rate 2023-24	College and Career Acceleration 2022-24	Total Points Earned	Total Components	Percent of Total Possible Points	Percent Tested	Grade 2025	Grade 2024	Informational Baseline Grade 2023	Charter School	Title I	Alternative/ESE Center School	School Type	Percent of Economically Disadvantaged Students
0012	ST. AUGUSTINE PUBLIC MONTESSORI	61	63	68		43	74		43					352	6	59	99	B	D	C	YES	NO	N	01	0.8
0021	CROOKSHANK ELEMENTARY SCHOOL	60	63	61	59	67	60	57	62					489	8	61	100	B	B	B	NO	YES	N	01	100
0091	KETTERLINUS ELEMENTARY SCHOOL	75	72	64	58	76	66	68	65					544	8	68	100	A	A	A	NO	YES	N	01	74
0161	R. B. HUNT ELEMENTARY SCHOOL	83	82	70	50	82	75	53	82					577	8	72	100	A	A	A	NO	NO	N	01	26.5
171	R J MURRAY MIDDLE SCHOOL		63	58	45	69	68	59	63	84	67			576	9	64	99	A	B	B	NO	YES	N	02	90.8
0181	ST. AUGUSTINE HIGH SCHOOL		64	62	64	44	36	49	84	86		92	60	641	10	64	99	A	B	B	NO	NO	N	03	35.6
0201	JAMES A. WEBSTER ELEMENTARY SCHOOL	56	56	55	50	65	60	58	49					449	8	56	98	B	A	C	NO	YES	N	01	100
0241	JULINGTON CREEK ELEMENTARY SCHOOL	81	78	63	56	84	63	57	81					563	8	70	100	A	A	A	NO	NO	N	01	17.9
0251	ALLEN D NEASE SENIOR HIGH SCHOOL		86	71	69	88	68	73	96	94		98	75	818	10	82	99	A	A	A	NO	NO	N	03	4.4
0261	W. DOUGLAS HARTLEY ELEMENTARY	71	68	60	56	71	65	49	77					517	8	65	100	A	A	A	NO	YES	N	01	67.2
0301	SEBASTIAN MIDDLE SCHOOL		66	60	51	67	61	53	66	85	74			583	9	65	98	A	A	B	NO	YES	N	02	74.8
0311	ALICE B. LANDRUM MIDDLE SCHOOL		86	71	64	90	75	69	83	98	82			718	9	80	99	A	A	A	NO	NO	N	02	5.1
0321	SWITZERLAND POINT MIDDLE SCHOOL		80	69	65	88	78	76	84	96	69			705	9	78	99	A	A	A	NO	NO	N	02	6.2
0331	OSCEOLA ELEMENTARY SCHOOL	75	69	57	42	70	65	52	70					500	8	63	100	A	A	B	NO	YES	N	01	100
0341	MILL CREEK ACADEMY	75	72	68	63	81	73	66	69	94	67			728	10	73	100	A	A	A	NO	NO	N	04	20.2
0351	P.V. RAWLINGS ELEMENTARY SCHOOL	91	90	74	75	92	74	66	86					648	8	81	99	A	A	A	NO	NO	N	01	11.7
0361	OTIS A. MASON ELEMENTARY SCHOOL	75	75	69	69	76	74	54	79					571	8	71	99	A	A	A	NO	YES	N	01	80.2
0371	GAMBLE ROGERS MIDDLE SCHOOL		58	55	48	66	63	57	52	78	59			536	9	60	99	B	B	B	NO	YES	N	02	88.8
0381	CUNNINGHAM CREEK ELEMENTARY SCHOOL	77	75	64	58	74	59	47	62					516	8	65	100	A	A	A	NO	NO	N	01	14.2
0391	OCEAN PALMS ELEMENTARY SCHOOL	80	85	78	74	88	90	82	90					667	8	83	99	A	A	A	NO	NO	N	01	5.6
0401	PEDRO MENENDEZ HIGH SCHOOL		62	61	56	34	37	38	74	69		84	52	567	10	57	97	B	C	B	NO	NO	N	03	34.7
0402	BEACHSIDE HIGH SCHOOL		76	63	55	73	60	47	88	88		99	54	703	10	70	99	A	A	A	NO	NO	N	03	6.7
0411	BARTRAM TRAIL HIGH SCHOOL		73	61	55	74	49	45	89	88		98	57	689	10	69	99	A	A	A	NO	NO	N	03	4.7
0441	DURBIN CREEK ELEMENTARY SCHOOL	81	80	67	67	84	83	76	81					619	8	77	99	A	A	A	NO	NO	N	01	18.9
0451	TIMBERLIN CREEK ELEMENTARY SCHOOL	81	79	73	57	83	76	63	77					589	8	74	100	A	A	A	NO	NO	N	01	16.5
0461	SOUTH WOODS ELEMENTARY SCHOOL	53	51	56	60	56	63	44	51					434	8	54	100	B	C	C	NO	YES	N	01	100
0471	PATRIOT OAKS ACADEMY	83	83	74	69	89	86	83	82	99	86			834	10	83	100	A	A	A	NO	NO	N	04	7.9
0472	LIBERTY PINES ACADEMY	79	76	65	56	83	70	65	77	97	78			746	10	75	100	A	A	A	NO	NO	N	04	14.9
0481	PACETTI BAY MIDDLE SCHOOL		75	69	62	81	72	69	78	95	69			670	9	74	99	A	A	A	NO	NO	N	02	16.2
0482	WARDS CREEK ELEMENTARY SCHOOL	75	71	62	44	75	75	59	67					528	8	66	99	A	A	A	NO	NO	N	01	21.2
0491	FRUIT COVE MIDDLE SCHOOL		82	70	63	87	78	70	87	97	81			715	9	79	99	A	A	A	NO	NO	N	02	8.6
0492	PONTE VEDRA HIGH SCHOOL		87	70	71	82	47	52	93	90		99	78	769	10	77	98	A	A	A	NO	NO	N	03	2.7
0493	CREEKSIDE HIGH SCHOOL		86	73	69	81	64	51	96	92		97	67	776	10	78	99	A	A	A	NO	NO	N	03	5.2
0501	HICKORY CREEK ELEMENTARY SCHOOL	81	79	71	65	85	81	75	86					623	8	78	100	A	A	A	NO	NO	N	01	11
0502	VALLEY RIDGE ACADEMY	83	81	69	59	87	75	72	79	96	80			781	10	78	100	A	A	A	NO	NO	N	04	15.4
0511	PALENCIA ELEMENTARY SCHOOL	84	76	58	51	77	54	39	73					512	8	64	100	A	A	A	NO	NO	N	01	16.1
0521	PICOLATA CROSSING ELEMENTARY SCHOOL	71	67	57	42	68	58	41	69					473	8	59	100	B	A	A	NO	NO	N	01	22.2
0531	FREEDOM CROSSING ACADEMY	84	77	69	60	85	84	75	75	98	65			772	10	77	99	A	A	A	NO	NO	N	04	13.3
0541	PALM VALLEY ACADEMY	88	84	68	66	91	75	74	83	95	79			803	10	80	99	A	A	A	NO	NO	N	04	5.2
0551	PINE ISLAND ACADEMY	82	81	67	60	80	69	64	73	94	81			751	10	75	100	A	A	A	NO	NO	N	04	5.6
0552	TOCOI CREEK HIGH SCHOOL		73	62	50	61	44	39	87	81		97	54	648	10	65	98	A	A	A	NO	NO	N	03	11.7
0561	TROUT CREEK ACADEMY	77	79	73	70	85	80	74	73					611	8	76	100	A			NO	NO	N	04	12.7
0562	LAKESIDE ACADEMY	76	74	66	59	78	75	62	64					554	8	69	99	A			NO	NO	N	04	16.9
7004	ST. JOHNS VIRTUAL FRANCHISE		80	64	63	73	66	59	78	89	48	90	37	747	11	68	99	A	B	A	NO	NO	N	04	0

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# St. Johns County School District Growth History

(Kindergarten Through Twelfth Grade)



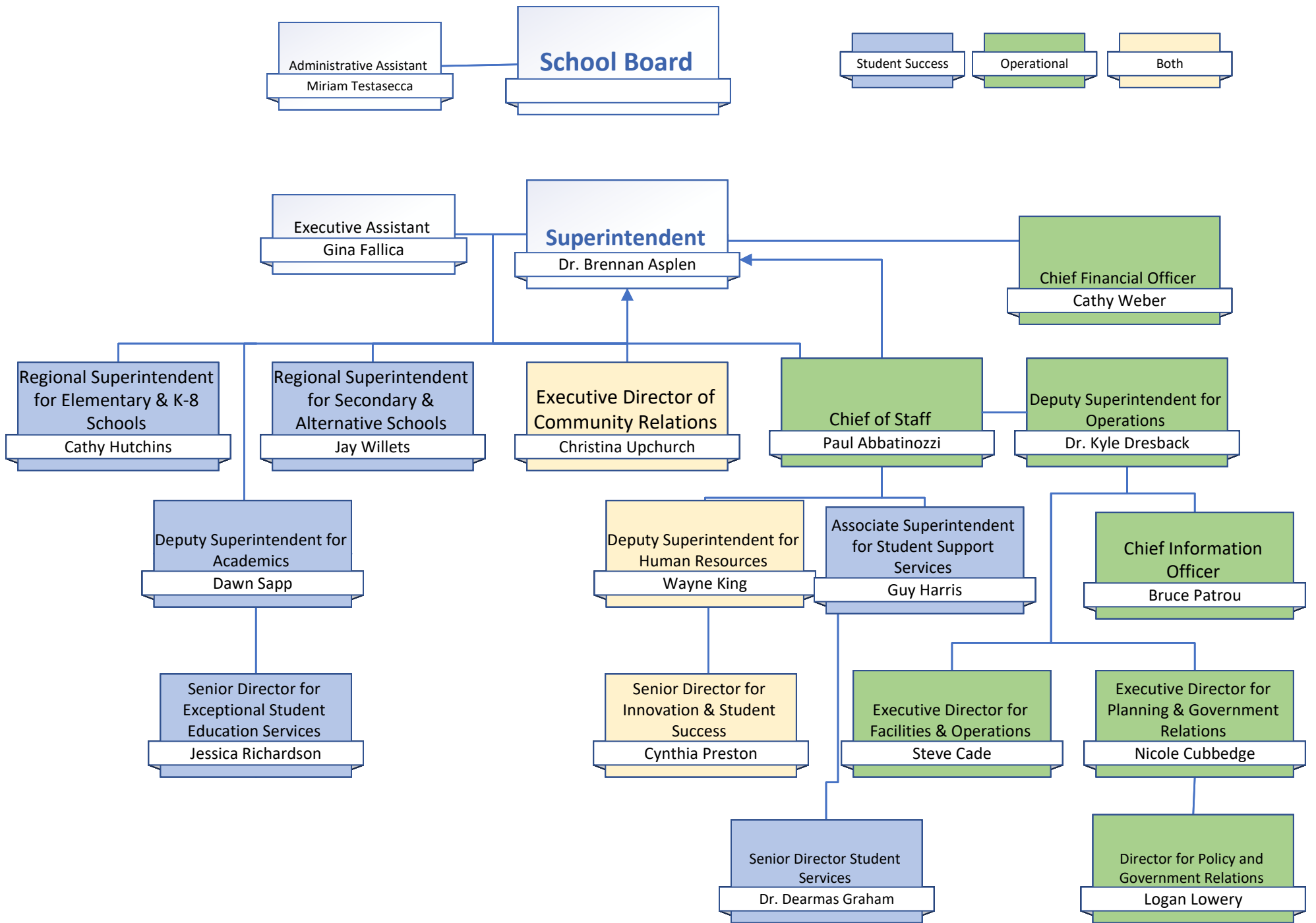
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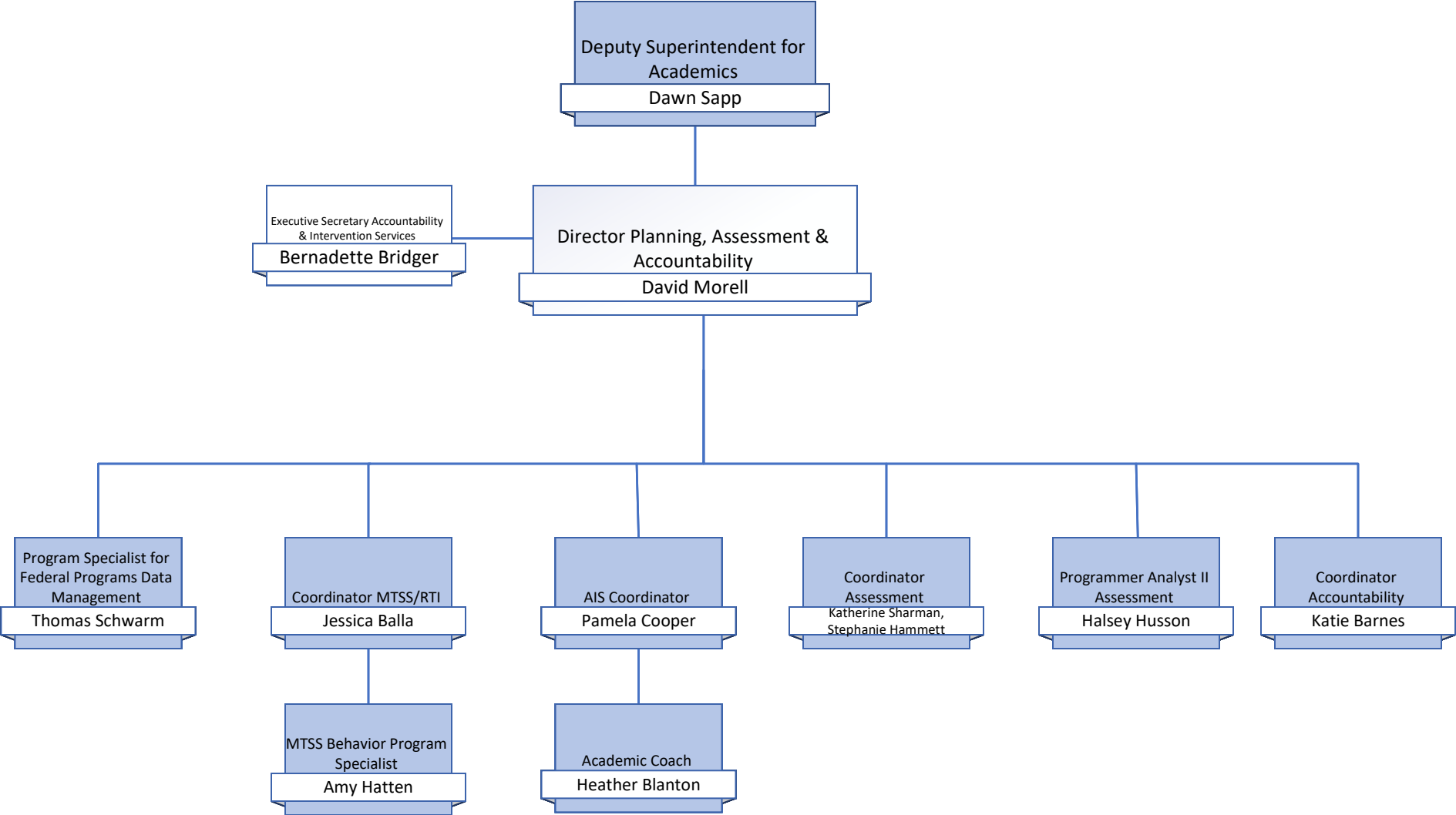
## K-12 Growth Comparison 32-Year History

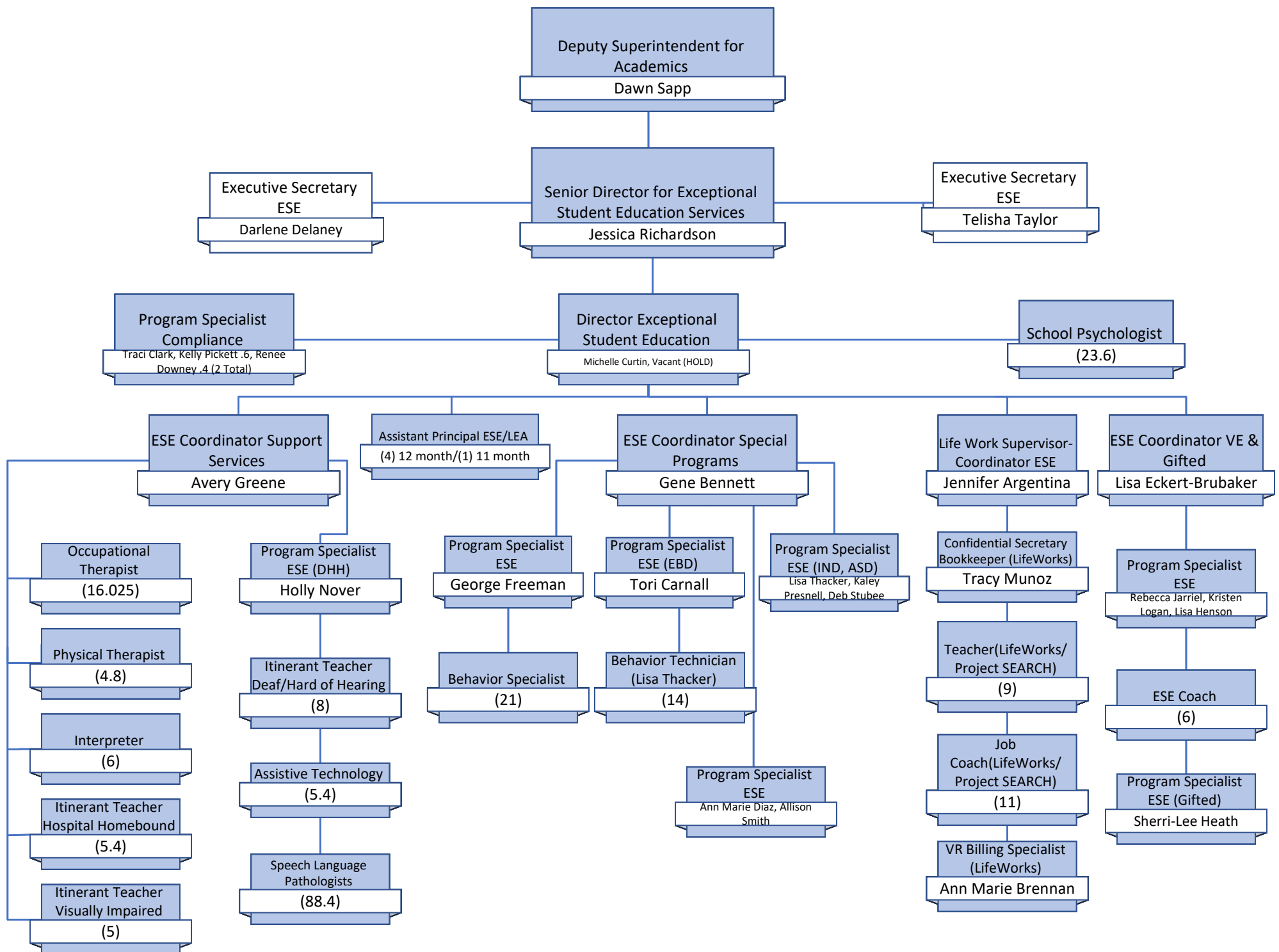
Fiscal Year	Unweighted FTE	Percentage Change	Relation of wtd to unwtd	Weighted FTE	Percentage Change	First 20 Day Attendance Traditional Schools	Percentage Change	UFTE 10-year Growth
2025-26 ****	57390.02	3.20%	107.00%	61409.30	-1.02%			19,355.61
2024-25	55612.09	2.71%	111.56%	62042.21	3.42%	51267	1.93%	
2023-24	54145.47	7.86%	110.79%	59990.30	7.70%	50296	2.79%	
2022-23	50198.06	8.91%	110.97%	55702.46	8.64%	48932	5.67%	
2021-22	46091.53	3.29%	111.24%	51273.69	2.55%	46308	8.16%	
2020-21	44624.06	3.69%	112.05%	50000.83	4.15%	42815	-0.11%	
2019-20	43036.63	5.86%	111.55%	48008.60	7.89%	42861	4.90%	
2018-19	40653.68	2.99%	109.46%	44499.42	3.69%	40860	4.03%	
2017-18	39471.63	3.78%	108.72%	42915.06	3.75%	39278	4.40%	
2016-17	38034.41	4.95%	108.75%	41364.11	4.71%	37624	5.38%	
2015-16	36240.18	3.88%	109.01%	39504.13	3.99%	35704	3.78%	
2014-15	34885.64	4.85%	108.90%	37989.13	4.71%	34403	4.95%	
2013-14 ***	33272.20	2.85%	109.04%	36281.56	3.23%	32780	3.21%	
2012-13	32350.85	3.17%	108.64%	35147.11	4.07%	31759	2.65%	
2011-12	31355.54	2.50%	107.71%	33771.60	2.61%	30939	3.13%	
2010-11	30591.71	3.19%	107.59%	32912.11	3.47%	30000	1.87%	
2009-10	29645.67	2.82%	107.30%	31808.66	2.30%	29448	3.50%	
2008-09	28833.76	3.95%	107.84%	31094.51	2.45%	28452	3.88%	
2007-08	27737.19	3.37%	109.43%	30351.65	3.56%	27388	3.79%	
2006-07	26833.27	4.93%	109.22%	29308.02	5.28%	26389	4.52%	
2005-06	25573.06	6.02%	108.86%	27838.08	5.77%	25248	5.51%	
2004-05	24121.14	5.07%	109.12%	26320.11	6.23%	23929	6.15%	
2003-04	22956.50	5.16%	107.93%	24775.93	5.46%	22542	5.70%	
2002-03	21829.77	5.95%	107.62%	23494.12	5.81%	21327	4.88%	
2001-02	20604.36	4.14%	107.77%	22204.98	5.41%	20335	4.26%	
2000-01**	19785.28	6.40%	106.47%	21065.23	-4.41%	19504	4.92%	
1999-00	18595.61	2.50%	118.51%	22037.28	1.88%	18590	2.73%	
1998-99	18142.02	3.78%	119.23%	21630.11	3.52%	18096	4.14%	
1997-98	17481.22	6.78%	119.53%	20895.58	8.44%	17377	6.46%	
1996-97	16371.87	6.69%	117.69%	19268.43	6.75%	16322	6.90%	
1995-96	15344.60	5.50%	117.63%	18050.07	5.69%	15269	6.03%	
1994-95	14544.80	5.22%	117.41%	17077.64	5.20%	14401	5.89%	
1993-94	13823.05	3.82%	117.44%	16233.15	3.96%	13600	3.09%	
1992-93	13314.56		117.28%	15615.37		13192		
<b>Note:</b> **** Decrease in Weighted FTE attributed to Academic Acceleration Options Supplement as a categorical replacing weighted full-time equivalent funding for certain acceleration options. *** Change in Legislature to cap FTE to 1. ** Decrease in Weighted FTE attributed to change in reporting for ESE. Lower level ESE now funded at Basic. Florida Education Finance Program Second Calculation First 20 day attendance includes traditional public schools only. It does not include Charters or DJJ centers.								

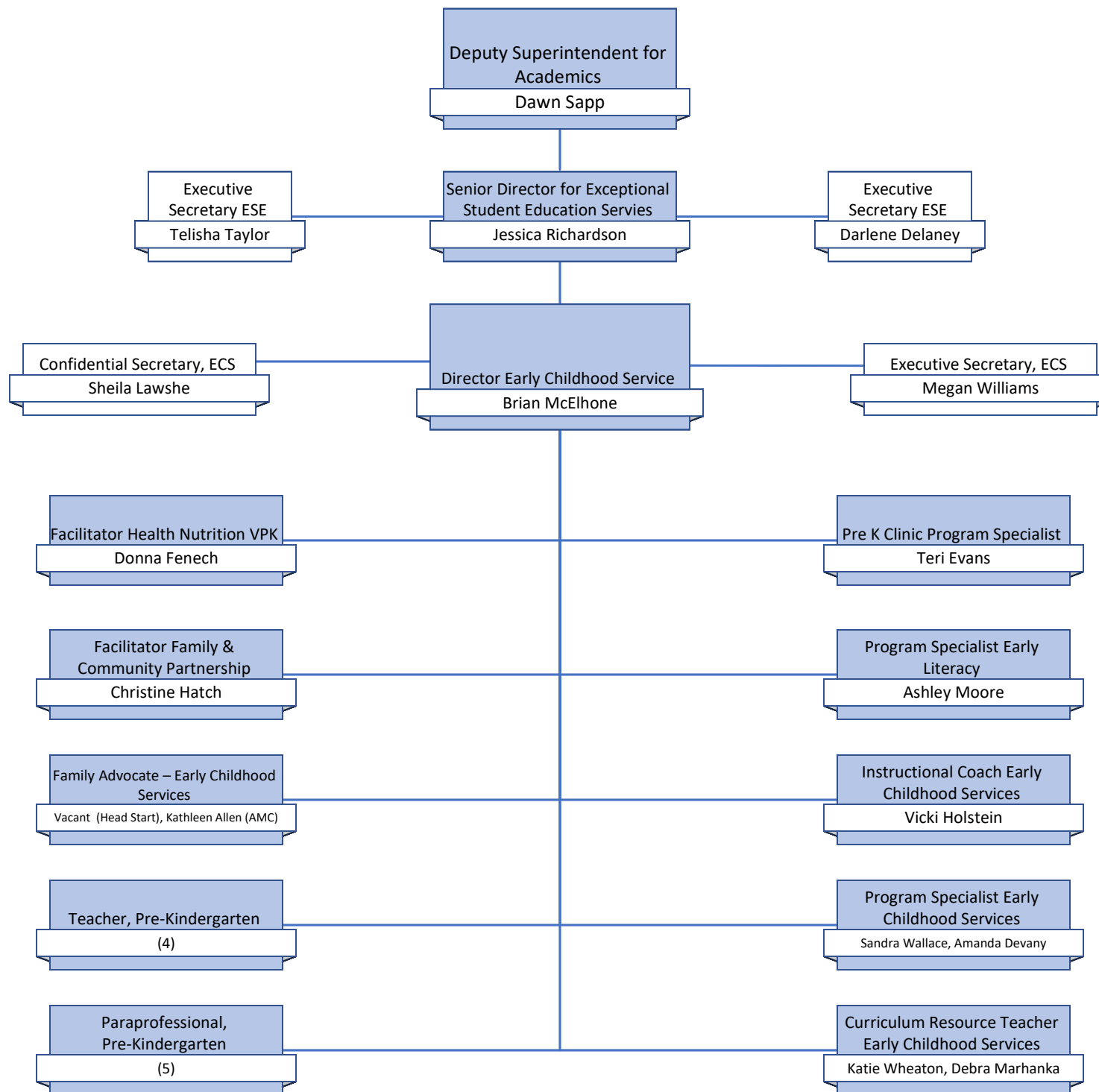


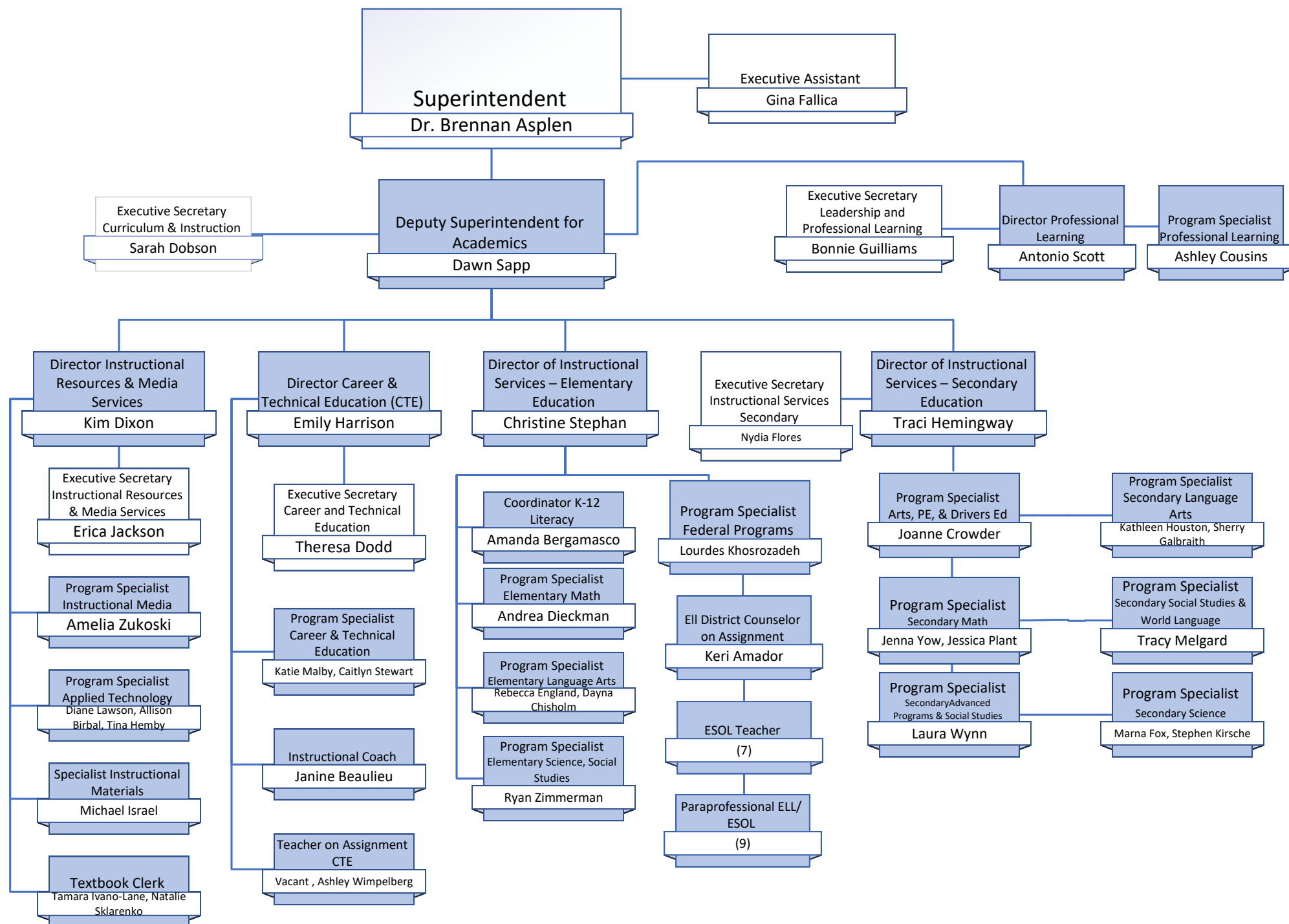
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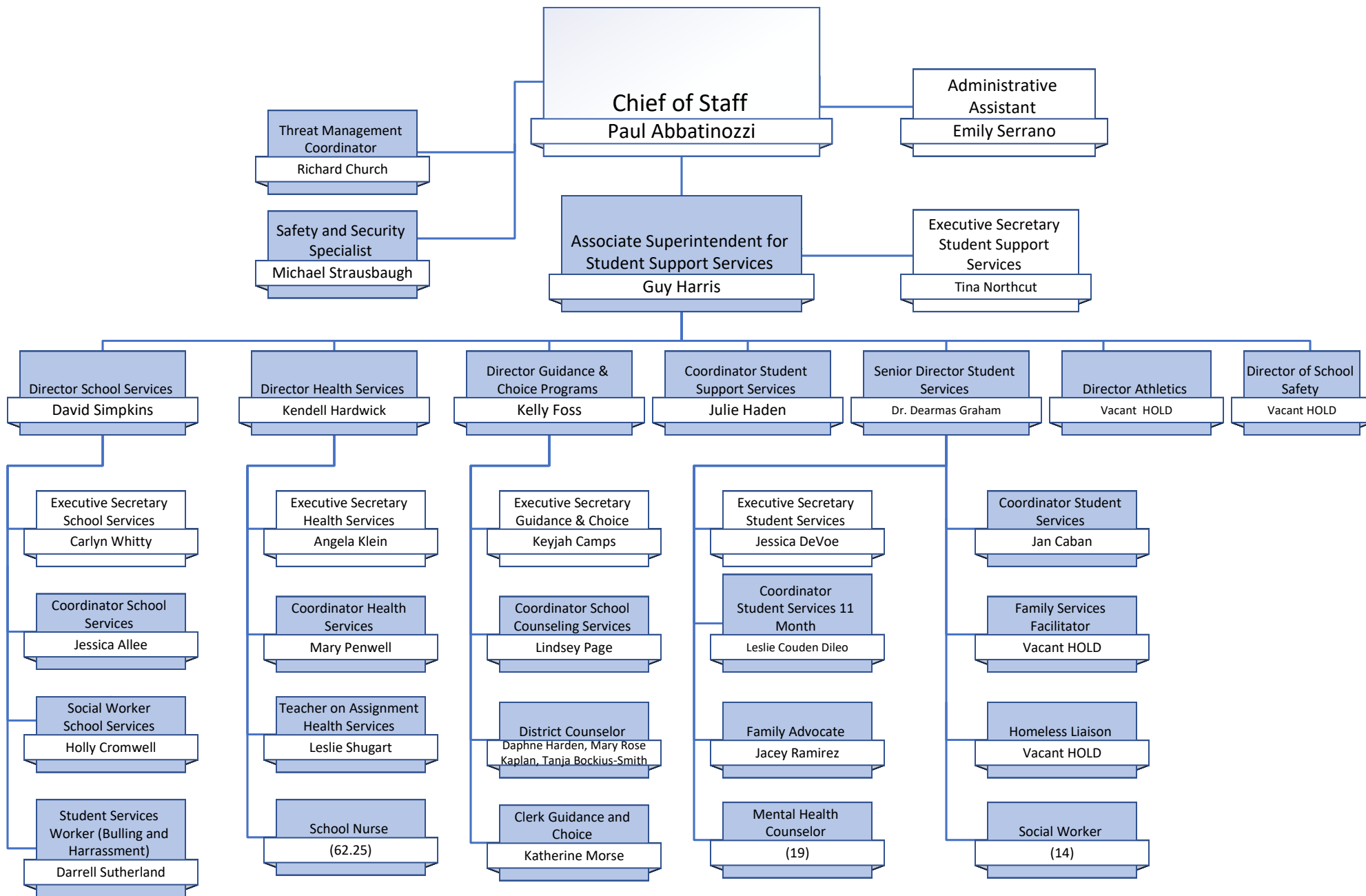


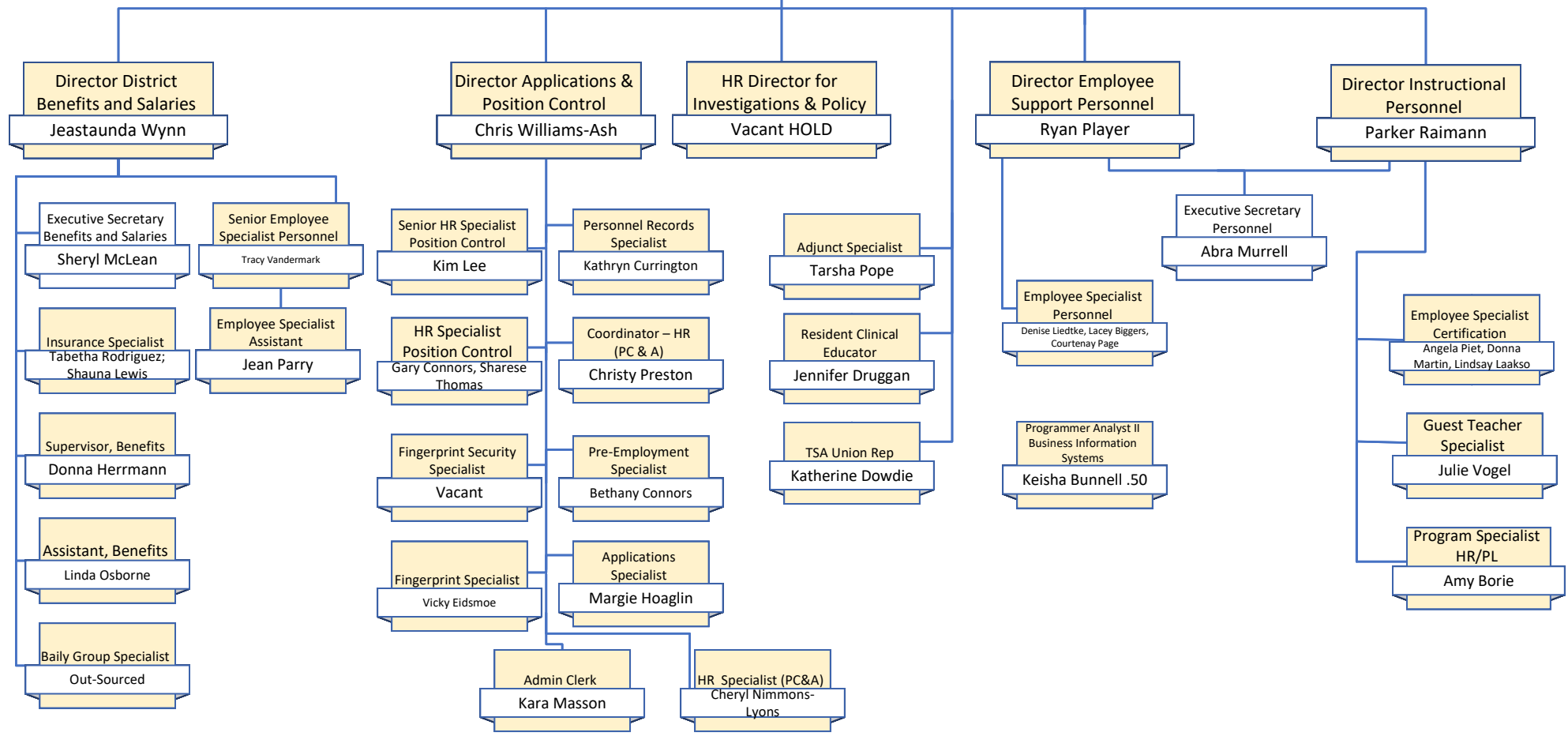
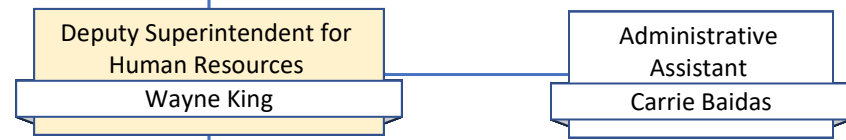
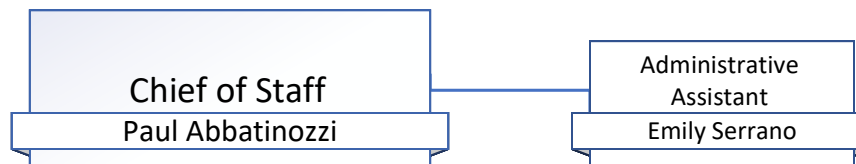




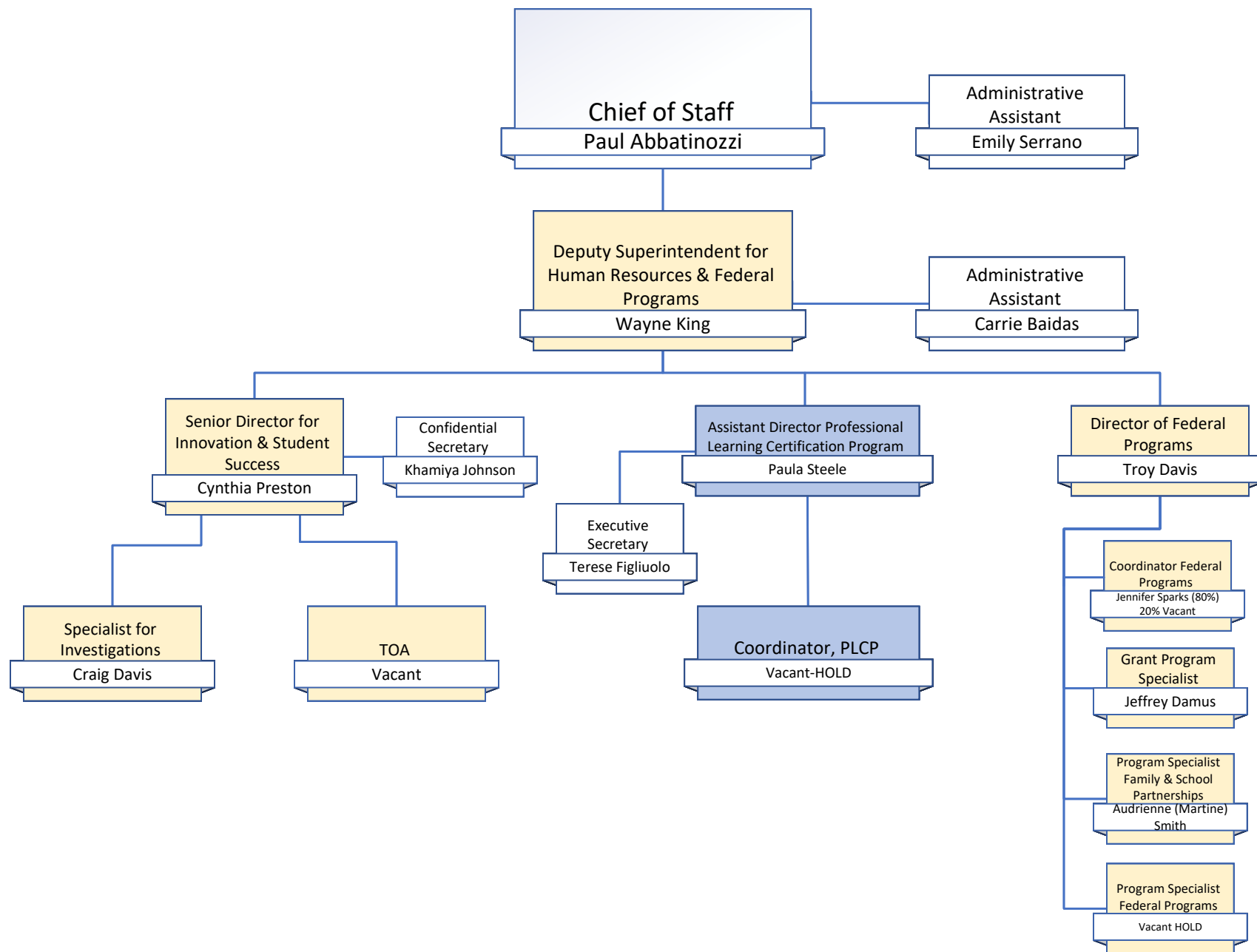


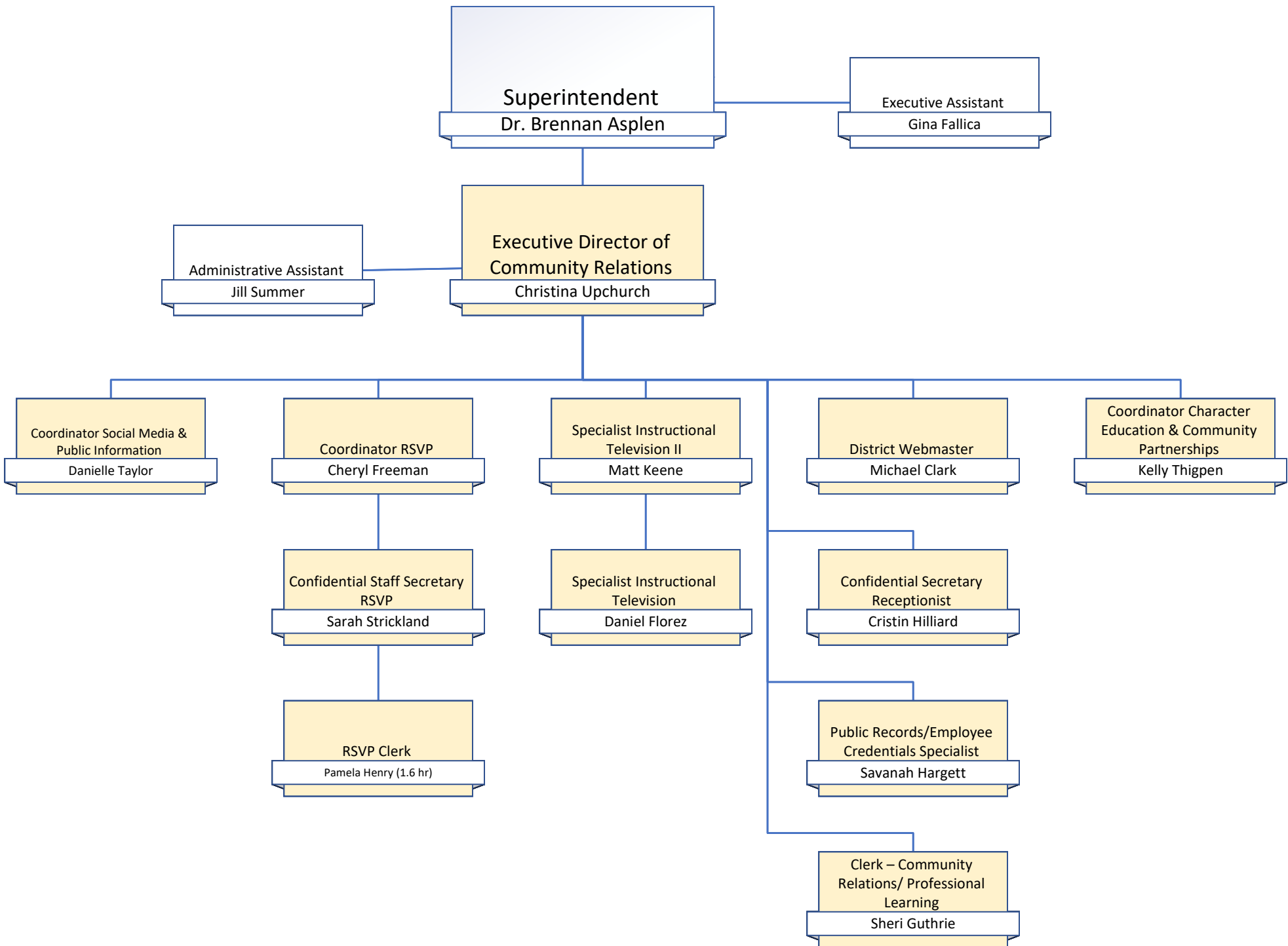


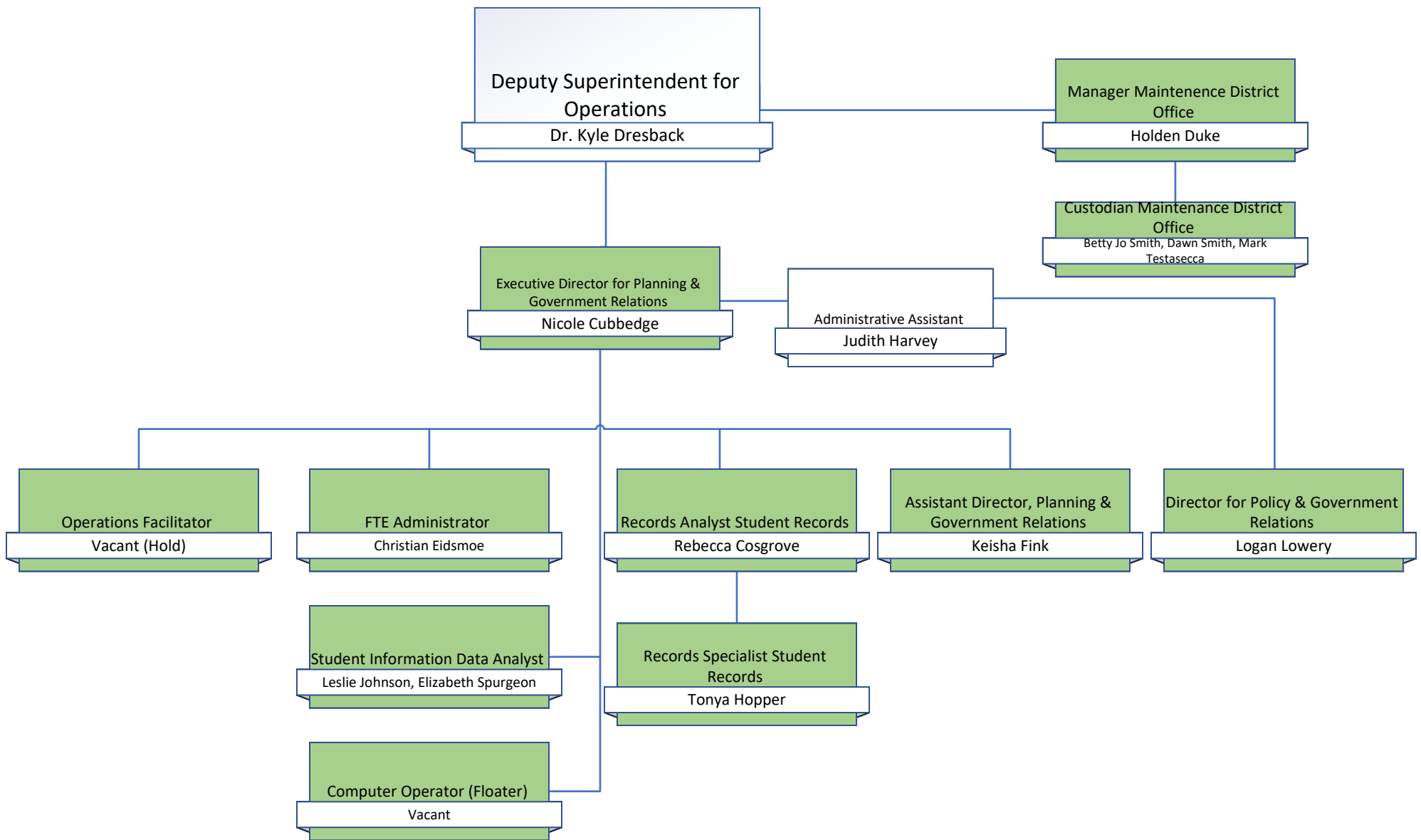


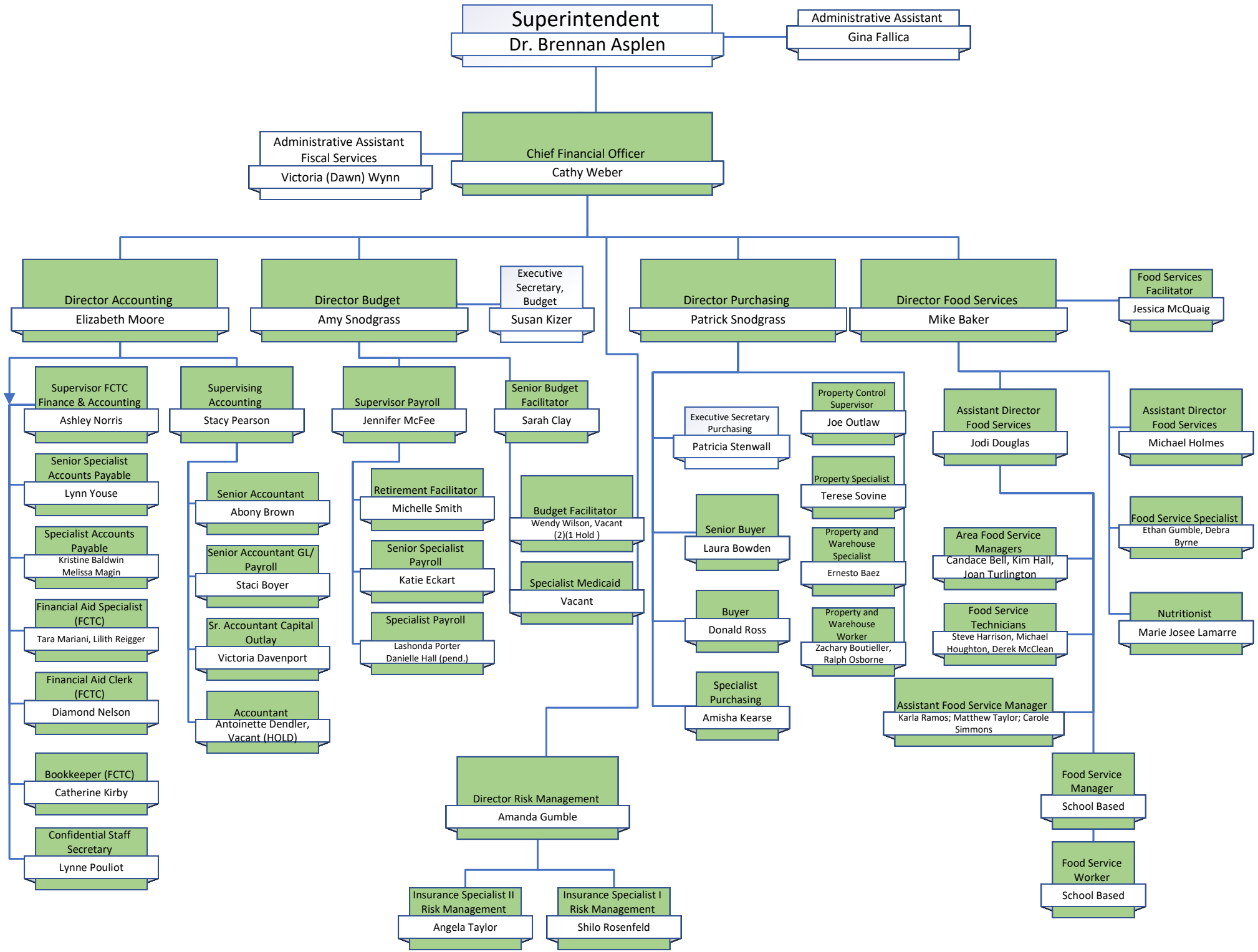


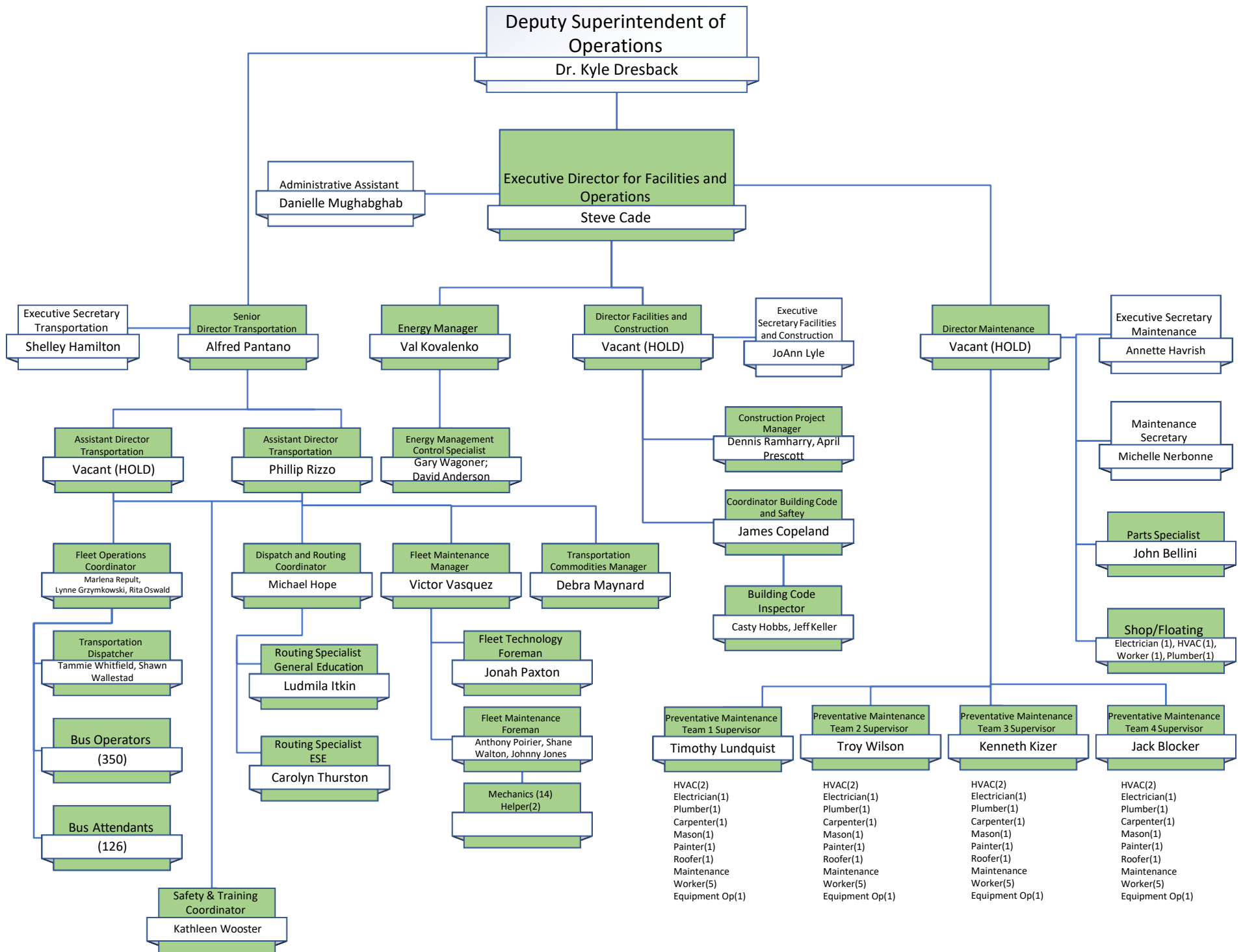


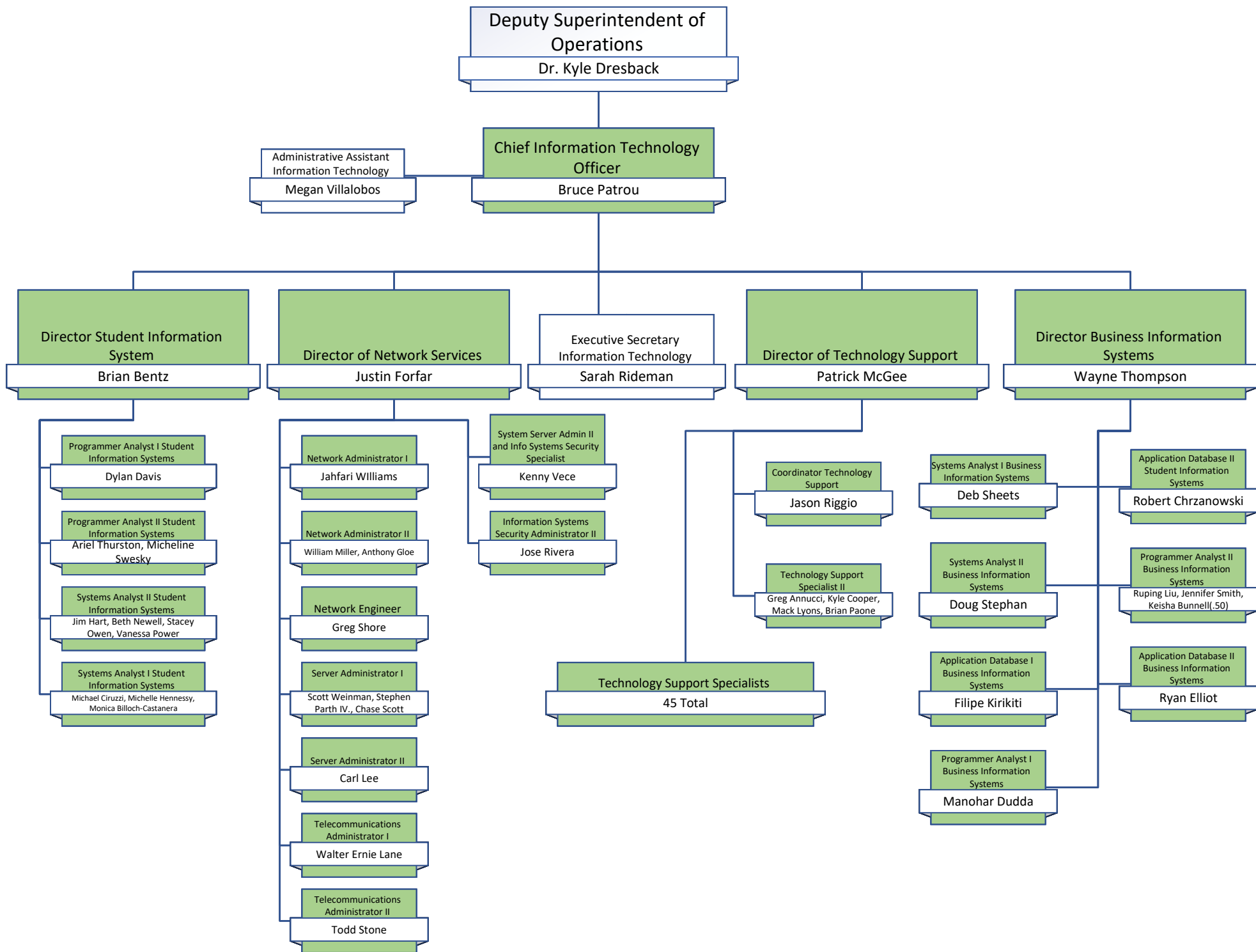












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**St. Johns County School District**  
**Dr. Brennan Asplen, Superintendent**  
**40 Orange Street, St. Augustine, Florida 32084-3693**  
**Phone: (904) 547-7500**  
**[www.stjohns.k12.fl.us](http://www.stjohns.k12.fl.us)**

**2025-2026 School Directory**

**Bartram Trail High (9-12)**

Chris Phelps, Principal  
[Chris.Phelps@stjohns.k12.fl.us](mailto:Chris.Phelps@stjohns.k12.fl.us)  
7399 Longleaf Pine Parkway  
St. Johns, FL 32259  
Phone: (904) 547-8340  
Fax: (904) 547-8359  
[www-bths.stjohns.k12.fl.us](http://www-bths.stjohns.k12.fl.us)

**Beachside High (9-12)**

Greg Bergamasco, Principal  
[Greg.Bergamasco@stjohns.k12.fl.us](mailto:Greg.Bergamasco@stjohns.k12.fl.us)  
200 Great Barracuda Way  
Saint Johns, FL 32259  
Phone: (904) 547-4400  
Fax: (904) 547-4405  
[www-bhs.stjohns.k12.fl.us](http://www-bhs.stjohns.k12.fl.us)

**Creekside High (9-12)**

Steve McCormick, Principal  
[Steve.McCormick@stjohns.k12.fl.us](mailto:Steve.McCormick@stjohns.k12.fl.us)  
100 Knights Lane  
St. Johns, FL 32259  
Phone: (904) 547-7300  
Fax: (904) 547-7305  
[www-chs.stjohns.k12.fl.us](http://www-chs.stjohns.k12.fl.us)

**John A. Crookshank Elementary (PK-5)**

Patrick Roach, Principal  
[Patrick.Roach@stjohns.k12.fl.us](mailto:Patrick.Roach@stjohns.k12.fl.us)  
1455 North Whitney Street  
St. Augustine, FL 32084  
Phone: (904) 547-7840 / 824-4363  
Fax: (904) 547-7845  
[www-ces.stjohns.k12.fl.us](http://www-ces.stjohns.k12.fl.us)

**Cunningham Creek Elementary (PK-5)**

Jessica McCool, Principal  
[Jessica.McCool@stjohns.k12.fl.us](mailto:Jessica.McCool@stjohns.k12.fl.us)  
1205 Roberts Road  
St. Johns, FL 32259  
Phone: (904) 547-7860 / 287-3578  
Fax: (904) 547-7854  
[www-ccs.stjohns.k12.fl.us](http://www-ccs.stjohns.k12.fl.us)

**Durbin Creek Elementary (PK-5)**

Ashley McCormick, Principal  
[Ashley.McCormick@stjohns.k12.fl.us](mailto:Ashley.McCormick@stjohns.k12.fl.us)  
4100 Race Track Road  
St. Johns, FL 32259  
Phone: (904) 547-3880 / 287-9352  
Fax: (904) 547-3885  
[www-dce.stjohns.k12.fl.us](http://www-dce.stjohns.k12.fl.us)

**First Coast Technical College**

George Mastoridis, Director  
[George.Mastoridis@stjohns.k12.fl.us](mailto:George.Mastoridis@stjohns.k12.fl.us)  
2980 Collins Avenue  
St. Augustine, FL 32084  
Phone: (904) 547-3282  
Fax: (904) 824-6750  
[www.fctc.edu](http://www.fctc.edu)

**Freedom Crossing Academy (K-8)**

Melissa Lime, Principal  
[Melissa.Lime@stjohns.k12.fl.us](mailto:Melissa.Lime@stjohns.k12.fl.us)  
1365 Shetland Drive  
St. Johns, FL 32259  
Phone: (904) 547-4230  
Fax: (904) 547-4235  
[www-fca.stjohns.k12.fl.us](http://www-fca.stjohns.k12.fl.us)

**Fruit Cove Middle School (6-8)**

Angela Hensley, Principal  
[Angela.Hensley@stjohns.k12.fl.us](mailto:Angela.Hensley@stjohns.k12.fl.us)  
3180 Race Track Road  
St. Johns, FL 32259  
Phone: (904) 547-7880 / 287-2211  
Fax: (904) 547-7885  
[www-fcs.stjohns.k12.fl.us](http://www-fcs.stjohns.k12.fl.us)

**Gaines Alternative & Evelyn Hamblen Center**

Tish McMahon, Principal  
[Patricia.McMahon@stjohns.k12.fl.us](mailto:Patricia.McMahon@stjohns.k12.fl.us)  
1 Christopher Street  
St. Augustine, FL 32084  
Phone: (904) 547-8560  
Fax: (904) 547-7175  
[www-gats.stjohns.k12.fl.us](http://www-gats.stjohns.k12.fl.us)

**Hallowes Cove Academy (K-8)**

Jessley Hathaway, Principal  
[Jessley.Hathaway@stjohns.k12.fl.us](mailto:Jessley.Hathaway@stjohns.k12.fl.us)  
2505 Rivertown Main Street  
St. Johns, FL 32259  
Phone: (904) 547-4550  
Fax: (904) 547-4555  
[www-hca.stjohns.k12.fl.us/](http://www-hca.stjohns.k12.fl.us/)

**W.D. Hartley Elementary (K-5)**

Nicole Appelquist, Principal  
[Nicole.Appelquist@stjohns.k12.fl.us](mailto:Nicole.Appelquist@stjohns.k12.fl.us)  
260 Cacique Drive  
St. Augustine, FL 32086  
Phone: (904) 547-8400 / 797-7156  
Fax: (904) 547-8385  
[www-wdh.stjohns.k12.fl.us](http://www-wdh.stjohns.k12.fl.us)

**Hickory Creek Elementary (PK-5)**

Yvette Cubero-Gonzalez, Principal  
[Yvette.Cubero-Gonzalez@stjohns.k12.fl.us](mailto:Yvette.Cubero-Gonzalez@stjohns.k12.fl.us)  
235 Hickory Creek Trail  
St. Johns, FL 32259  
Phone: (904) 547-7450 / 287-1419  
Fax: (904) 547-7455  
[www-hce.stjohns.k12.fl.us](http://www-hce.stjohns.k12.fl.us)

**R.B. Hunt Elementary (K-5)**

Amanda Garman, Principal  
[Amanda.Garman@stjohns.k12.fl.us](mailto:Amanda.Garman@stjohns.k12.fl.us)  
125 Magnolia Drive  
St. Augustine, FL 32080  
Phone: (904) 547-7960  
Fax: (904) 547-7955  
[www-rbh.stjohns.k12.fl.us](http://www-rbh.stjohns.k12.fl.us)

**Julington Creek Elementary (K-5)**

Dr. Joy Reichenberg, Principal  
[Joy.Reichenberg@stjohns.k12.fl.us](mailto:Joy.Reichenberg@stjohns.k12.fl.us)  
2316 Race Track Road  
St. Johns, FL 32259  
Phone: (904) 547-7980  
Fax: (904) 547-7985  
[www-jce.stjohns.k12.fl.us](http://www-jce.stjohns.k12.fl.us)

**Ketterlinus Elementary (K-5)**

Kathy Tucker, Principal  
[Kathy.Tucker@stjohns.k12.fl.us](mailto:Kathy.Tucker@stjohns.k12.fl.us)  
67 Orange Street  
St. Augustine, FL 32084  
Phone: (904) 547-8540 / 824-4431  
Fax: (904) 547-8554  
[www-kes.stjohns.k12.fl.us](http://www-kes.stjohns.k12.fl.us)

**Lakeside Academy (K-8)**

Dr. Jesse Gates, Principal  
[Jesse.Gates@stjohns.k12.fl.us](mailto:Jesse.Gates@stjohns.k12.fl.us)  
1455 Twin Creeks Drive  
St. Augustine, FL 32095  
Phone: (904) 547-4500  
Fax: (904) 547-4505  
[www-la.stjohns.k12.fl.us](http://www-la.stjohns.k12.fl.us)

**Alice B. Landrum Middle (6-8)**

Troy Kasting, Principal  
[Troy.Kasting@stjohns.k12.fl.us](mailto:Troy.Kasting@stjohns.k12.fl.us)  
230 Landrum Lane  
Ponte Vedra Beach, FL 32082  
Phone: (904) 547-8410 / 285-9080  
Fax: (904) 547-8415  
[www-lms.stjohns.k12.fl.us](http://www-lms.stjohns.k12.fl.us)

**Liberty Pines Academy (K-8)**

Donny Hoessler, Principal  
[Donny.Hoessler@stjohns.k12.fl.us](mailto:Donny.Hoessler@stjohns.k12.fl.us)  
10901 Russell Sampson Rd.  
St. Johns, FL 32259  
Phone: (904) 547-7900  
Fax: (904) 547-7905  
[www-lpa.stjohns.k12.fl.us](http://www-lpa.stjohns.k12.fl.us)

**Otis A. Mason Elementary (PK-5)**

Monique Keaton, Principal  
[Monique.Keaton@stjohns.k12.fl.us](mailto:Monique.Keaton@stjohns.k12.fl.us)  
207 Mason Manatee Way  
St. Augustine, FL 32086  
Phone: (904) 547-8440 / 829-2938  
Fax: (904) 547-8445  
[www-mes.stjohns.k12.fl.us](http://www-mes.stjohns.k12.fl.us)

**Pedro Menendez High (9-12)**

Ted Banton, Principal  
[Ted.Banton@stjohns.k12.fl.us](mailto:Ted.Banton@stjohns.k12.fl.us)  
600 State Road 206 West  
St. Augustine, FL 32086  
Phone: (904) 547-8660 / 794-7702  
Fax: (904) 547-8675  
[www-pmhs.stjohns.k12.fl.us](http://www-pmhs.stjohns.k12.fl.us)

**Mill Creek Academy (K-8)**

Dr. Ken Goodwin, Principal  
[Kenneth.Goodwin@stjohns.k12.fl.us](mailto:Kenneth.Goodwin@stjohns.k12.fl.us)  
3750 International Golf Parkway  
St. Augustine, FL 32092  
Phone: (904) 547-3720 / 547-3720  
Fax: (904) 547-3730  
[www-mca.stjohns.k12.fl.us](http://www-mca.stjohns.k12.fl.us)

**R.J. Murray Middle (6-8)**

Dr. Esther Seward, Principal  
[Esther.Seward@stjohns.k12.fl.us](mailto:Esther.Seward@stjohns.k12.fl.us)  
150 North Holmes Blvd.  
St. Augustine, FL 32084  
Phone: (904) 547-8470  
Fax: (904) 547-8475  
[www-mms.stjohns.k12.fl.us](http://www-mms.stjohns.k12.fl.us)

**Allen D. Nease High (9-12)**

Gina Fonseca, Principal  
[Gina.Fonseca@stjohns.k12.fl.us](mailto:Gina.Fonseca@stjohns.k12.fl.us)  
10550 Ray Road  
Ponte Vedra, FL 32081  
Phone: (904) 547-8300 / 824-7275  
Fax: (904) 547-8305  
[www-nhs.stjohns.k12.fl.us](http://www-nhs.stjohns.k12.fl.us)

**St. Johns County School District**  
**Dr. Brennan Asplen Superintendent**  
**40 Orange Street, St. Augustine, Florida 32084-3693**  
**Phone: (904) 547-7500**  
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**2025-2026 School Directory**  
**Page 2**

**Ocean Palms Elementary (PK-5)**

Tiffany Cantwell, Principal  
[Tiffany.Cantwell@stjohns.k12.fl.us](mailto:Tiffany.Cantwell@stjohns.k12.fl.us)  
355 Landrum Lane  
Ponte Vedra Beach, FL 32082  
Phone: (904) 547-3760 / 285-9160  
Fax: (904) 547-3775  
[www-ope.stjohns.k12.fl.us](http://www-ope.stjohns.k12.fl.us)

**Osceola Elementary (PK-5)**

Jessica Mead, Principal  
[Jessica.Mead@stjohns.k12.fl.us](mailto:Jessica.Mead@stjohns.k12.fl.us)  
1605 Osceola Elementary Road  
St. Augustine, FL 32084  
Phone: (904) 547-3780 / 824-7101  
Fax: (904) 547-3795  
[www-oes.stjohns.k12.fl.us](http://www-oes.stjohns.k12.fl.us)

**Pacetti Bay Middle (6-8)**

Jeanette Murphy, Principal  
[Jeanette.Murphy@stjohns.k12.fl.us](mailto:Jeanette.Murphy@stjohns.k12.fl.us)  
245 Meadowlark Lane  
St. Augustine, FL 32092  
Phone: (904) 547-8760  
Fax: (904) 547-8775  
[www-pbm.stjohns.k12.fl.us](http://www-pbm.stjohns.k12.fl.us)

**Palencia Elementary (K-5)**

Catherine Goodrich, Principal  
[Catherine.Goodrich@stjohns.k12.fl.us](mailto:Catherine.Goodrich@stjohns.k12.fl.us)  
355 Palencia Village Drive  
St. Augustine, FL 32095  
Phone: (904) 547-4010  
Fax: (904) 547-4015  
[www-pes.stjohns.k12.fl.us](http://www-pes.stjohns.k12.fl.us)

**Palm Valley Academy (K-8)**

Zach Strom, Principal  
[Zachary.Strom@stjohns.k12.fl.us](mailto:Zachary.Strom@stjohns.k12.fl.us)  
700 Bobcat Lane  
Ponte Vedra, FL 32081  
Phone: (904) 547-4200  
Fax: (904) 547-4205  
[www-pva.stjohns.k12.fl.us](http://www-pva.stjohns.k12.fl.us)

**Patriot Oaks Academy (K-8)**

Drew Chiodo, Principal  
[Drew.Chiodo@stjohns.k12.fl.us](mailto:Drew.Chiodo@stjohns.k12.fl.us)  
475 Longleaf Pine Parkway  
St. Johns, FL 32259  
Phone: (904) 547-4050  
Fax: (904) 547-4055  
[www-poa.stjohns.k12.fl.us](http://www-poa.stjohns.k12.fl.us)

**Picolata Crossing Elementary (PK-5)**

Brian Morgan, Principal  
[Brian.Morgan@stjohns.k12.fl.us](mailto:Brian.Morgan@stjohns.k12.fl.us)  
2675 Pacetti Road  
St. Augustine, FL 32092  
Phone: (904) 547-4160  
Fax: (904) 547-4165  
[www-pce.stjohns.k12.fl.us](http://www-pce.stjohns.k12.fl.us)

**Pine Island Academy (K-8)**

Amanda Riedl, Principal  
[Amanda.Riedl@stjohns.k12.fl.us](mailto:Amanda.Riedl@stjohns.k12.fl.us)  
805 Pine Island Road  
St. Augustine, FL 32095  
Phone: (904) 547-4300  
Fax: (904) 547-4305  
[www-pia.stjohns.k12.fl.us](http://www-pia.stjohns.k12.fl.us)

**Ponte Vedra High (9-12)**

Dr. Fred Oberkehr, Principal  
[Fredrik.Oberkehr@stjohns.k12.fl.us](mailto:Fredrik.Oberkehr@stjohns.k12.fl.us)  
460 Davis Park Road  
Ponte Vedra, FL 32081  
Phone: (904) 547-7350  
Fax: (904) 547-7355  
[www-pvhs.stjohns.k12.fl.us](http://www-pvhs.stjohns.k12.fl.us)

**PVPV/Rawlings Elementary (K-5)**

Jill Hillier, Principal  
[Jill.Hillier@stjohns.k12.fl.us](mailto:Jill.Hillier@stjohns.k12.fl.us)  
610 Hwy. A1A North  
Ponte Vedra Beach, FL 32082  
Phone: (904) 547-8570 / 547-3820  
Fax: (904) 547-3825 or 547-8575  
[www-pvmkr.stjohns.k12.fl.us](http://www-pvmkr.stjohns.k12.fl.us)

**Gamble Rogers Middle (6-8)**

Brian Wilson, Principal  
[Brian.Wilson@stjohns.k12.fl.us](mailto:Brian.Wilson@stjohns.k12.fl.us)  
6250 U.S. 1 South  
St. Augustine, FL 32086  
Phone: (904) 547-8700  
Fax: (904) 547-8715  
[www-grms.stjohns.k12.fl.us](http://www-grms.stjohns.k12.fl.us)

**St. Augustine High (9-12)**

Travis Brown, Principal  
[Travis.Brown@stjohn.k12.fl.us](mailto:Travis.Brown@stjohn.k12.fl.us)  
3205 Varella Avenue  
St. Augustine, FL 32084  
Phone: (904) 547-8530 / 829-34710  
Fax: (904) 547-8535  
[www-sahs.stjohns.k12.fl.us](http://www-sahs.stjohns.k12.fl.us)

**St. Johns Technical High (6-12)**

Dr. Steve Sanzo, Principal  
[Steven.Sanzo@stjohns.k12.fl.us](mailto:Steven.Sanzo@stjohns.k12.fl.us)  
2970 Collins Avenue  
St. Augustine, FL 32084  
Phone: (904) 547-8500  
Fax: (904) 547-8505  
[www-sjths.stjohns.k12.fl.us](http://www-sjths.stjohns.k12.fl.us)

**St. Johns Virtual School**

Dr. Lindsey Page, Coordinator  
[Lindsey.Page@stjohns.k12.fl.us](mailto:Lindsey.Page@stjohns.k12.fl.us)  
2980 Collins Ave., Bldg. 1  
St. Augustine, FL 32084  
Phone: (904) 547-8081  
Fax: (904) 547-8085  
[www-sjvs.stjohns.k12.fl.us](http://www-sjvs.stjohns.k12.fl.us)

**Sebastian Middle (6-8)**

Kirstie Gabaldon, Principal  
[Kirstie.Gabaldon@stjohns.k12.fl.us](mailto:Kirstie.Gabaldon@stjohns.k12.fl.us)  
2955 Lewis Speedway  
St. Augustine, FL 32084  
Phone: (904) 547-3840/824-5548  
Fax: (904) 547-3845  
[www-sms.stjohns.k12.fl.us](http://www-sms.stjohns.k12.fl.us)

**South Woods Elementary (PK-5)**

Angela Rodgers, Principal  
[Angela.Rodgers@stjohns.k12.fl.us](mailto:Angela.Rodgers@stjohns.k12.fl.us)  
4750 State Road 206 West  
Elkton, FL 32033  
Phone: (904) 547-8610  
Fax: (904) 547-8615  
[www-swe.stjohns.k12.fl.us](http://www-swe.stjohns.k12.fl.us)

**Switzerland Point Middle (6-8)**

Linda Carnall, Principal  
[Linda.Carnall@stjohns.k12.fl.us](mailto:Linda.Carnall@stjohns.k12.fl.us)  
777 Greenbriar Road  
St. Johns, FL 32259  
Phone: (904) 547-8650 / 287-2626  
Fax: (904) 547-8635  
[www-raider.stjohns.k12.fl.us](http://www-raider.stjohns.k12.fl.us)

**Timberlin Creek Elementary (K-5)**

Linda Edel, Principal  
[Linda.Edel@stjohns.k12.fl.us](mailto:Linda.Edel@stjohns.k12.fl.us)  
555 Pine Tree Lane  
St. Augustine, FL 32092  
Phone: (904) 547-7400 / 287-6352  
Fax: (904) 547-7405  
[www-tce.stjohns.k12.fl.us](http://www-tce.stjohns.k12.fl.us)

**Tocoi Creek High (9-12)**

Kelly Jacobson, Principal  
[Kelly.Jacobson@stjohns.k12.fl.us](mailto:Kelly.Jacobson@stjohns.k12.fl.us)  
11200 St. Johns Parkway  
St. Augustine, FL 32092  
Phone: (904) 547-4260  
Fax: (904) 547-4265  
[www-tchs.stjohns.k12.fl.us](http://www-tchs.stjohns.k12.fl.us)

**Trout Creek Academy (K-8)**

Katie O'Connell, Principal  
[Katherine.OConnell@stjohn.k12.fl.us](mailto:Katherine.OConnell@stjohn.k12.fl.us)  
855 Timberwolf Trail  
St. Augustine, FL 32092  
Phone: (904) 547-4450  
Fax: (904) 547-4455  
[www-tca.stjohns.k12.fl.us](http://www-tca.stjohns.k12.fl.us)

**Valley Ridge Academy (K-8)**

Angela Fuller, Principal  
[Angela.Fuller@stjohns.k12.fl.us](mailto:Angela.Fuller@stjohns.k12.fl.us)  
105 Greenleaf Drive  
Ponte Vedra, FL 32081  
Phone: (904) 547-4090  
Fax: (904) 547-4109  
[www-vra.stjohns.k12.fl.us](http://www-vra.stjohns.k12.fl.us)

**Wards Creek Elementary (PK-5)**

Kevin Klein, Principal  
[Kevin.Klein@stjohns.k12.fl.us](mailto:Kevin.Klein@stjohns.k12.fl.us)  
6555 State Road 16  
St. Augustine, FL 32092  
Phone: (904) 547-8730  
Fax: (904) 547-8735  
[www-wce.stjohns.k12.fl.us](http://www-wce.stjohns.k12.fl.us)

**James A. Webster Elementary (PK-5)**

Dr. Bethany Groves, Principal  
[Bethany.Groves@stjohns.k12.fl.us](mailto:Bethany.Groves@stjohns.k12.fl.us)  
420 North Orange Street  
St. Augustine, FL 32084  
Phone: (904) 547-3860 / 824-2955  
Fax: (904) 547-3865  
[webster.stjohns.k12.fl.us](http://webster.stjohns.k12.fl.us)

**St. Johns County School District**  
**Dr. Brennan Asplen, Superintendent**  
**40 Orange Street, St. Augustine, Florida 32084-3693**  
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**2025-2026 School Directory**  
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**OTHER EDUCATIONAL INSTITUTIONS**

**Bethune-Cookman University**

Dr. William Berry, President  
7645 State Road 207  
Elkton, FL 32033  
Phone: (386) 481-2948  
[www.bethune.cookman.edu](http://www.bethune.cookman.edu)

**Flagler College**

John A. Delaney, President  
74 King St.  
St. Augustine, FL 32084  
Phone: (904) 829-6481  
Fax: (904) 824-6017  
[www.flagler.edu](http://www.flagler.edu)

**Florida School for the Deaf and Blind**

Tracie C. Snow, President  
207 N. San Marco Ave.  
St. Augustine, FL 32084  
Phone: (904) 827-2200  
Fax: (904) 827-2325  
[www.fsdbk12.org](http://www.fsdbk12.org)

**St. Johns River State College**

Joe H. Pickens, J.D., President  
St. Augustine Campus  
2990 College Drive  
St. Augustine, FL 32084  
Phone: (904) 808-7400  
Fax: (904) 808-7420  
[www.sjrst.edu](http://www.sjrst.edu)

**University of St. Augustine**

Vivian A. Sanchez, Chancellor  
1 University Blvd.  
St. Augustine, FL 32086  
Phone: (904) 826-0084  
Fax: (904) 826-0085  
[www.usa.edu](http://www.usa.edu)

II.

# LEGISLATIVE CHANGES

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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2025, and ending June 30, 2026, and supplemental appropriations for the period ending June 30, 2025, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2025-2026 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 58B through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	86,823,158

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2025-2026 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,334,412

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 93,157,570  
 TOTAL ALL FUNDS . . . . . 93,157,570

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 637,661,624

From the funds in Specific Appropriation 3, the Bright Futures  
 Scholarship awards for the 2025-2026 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary  
 to pay 100 percent of tuition and applicable fees for fall, spring, and  
 summer terms.

Medallion Scholars shall receive an award equal to the amount necessary  
 to pay 75 percent of tuition and applicable fees for fall, spring, and  
 summer terms. A Medallion Scholar who is enrolled in an associate degree  
 program at a Florida College System institution shall receive an award  
 equal to the amount necessary to pay 100 percent of the tuition and  
 applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award  
 per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
 Career Certificate Program.....\$ 39  
 Applied Technology Diploma Program.....\$ 39  
 Technical Degree Education Program.....\$ 48  
 Gold Seal CAPE Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$ 48  
 Florida College System Bachelor of Applied  
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 109,407,353

Funds in Specific Appropriation 4 are allocated in Specific  
 Appropriation 66. These funds are provided for Florida Student  
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 747,068,977  
 TOTAL ALL FUNDS . . . . . 747,068,977

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the  
 2025-2026 fiscal year are incorporated by reference in SB 2502. The  
 calculations are the basis for the appropriations in the General  
 Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 525,181,320

Funds provided in Specific Appropriation 5 are allocated in  
 Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.42, for grades 4 to 8 shall be \$915.09, and for grades 9 to 12 shall be \$917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 628,957,676  
 TOTAL ALL FUNDS . . . . . 628,957,676

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 137,965,801

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 254,754,863

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 130.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 612,225,777

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,079,571



SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		650,769,081
TOTAL ALL FUNDS . . . . .		650,769,081
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		2,512,673,968
TOTAL ALL FUNDS . . . . .		2,512,673,968

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 23B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2025-2026 in Specific Appropriations 15 through 18 and 21 through 23B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	50,384,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 18, 2024. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	248,623,329

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	10,044,628

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 10,532,427  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 103,382,900

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE  
 North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (SF 2431) (HF 3141)..... 7,702,219  
 CHIPOLA COLLEGE  
 Modernize Chemistry Laboratories for Safety and Integrated Technology (SF 2633) (HF 2121)..... 475,000  
 COLLEGE OF CENTRAL FLORIDA  
 Agricultural Sciences Classroom Building-Vintage Farm (SF 1307) (HF 2048)..... 4,929,497  
 COLLEGE OF THE FLORIDA KEYS  
 Chiller Plant Infrastructure (SF 1295) (HF 2155)..... 3,500,000  
 DAYTONA STATE COLLEGE  
 Airframe/Power Plant, Daytona Beach (SF 2517) (HF 1449)... 5,000,000  
 College-wide Building Access Control (SF 2516) (HF 2096).. 700,000  
 FLORIDA GATEWAY COLLEGE  
 HVAC Replacement for Building 56, Automotive Technology (SF 2020) (HF 2986)..... 300,000  
 HVAC Replacement for Howard Conference Center (SF 2021) (HF 2987)..... 750,000  
 FLORIDA SOUTHWESTERN STATE COLLEGE  
 Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (SF 3158) (HF 2697)..... 2,464,530  
 FLORIDA STATE COLLEGE AT JACKSONVILLE  
 Fire Academy of the South Burn Building (SF 1987) (HF 1524)..... 2,000,000  
 GULF COAST STATE COLLEGE  
 Multi-Purpose Teaching Labs Facility Remodel (SF 2605) (HF 1271)..... 1,000,000  
 HILLSBOROUGH COMMUNITY COLLEGE  
 Plant City Campus Workforce Center (SF 2159) (HF 2546).... 2,500,000  
 INDIAN RIVER STATE COLLEGE  
 Deferred Maintenance Collegewide (SF 1070) (HF 1103)..... 3,089,975  
 Ren Facility No. 34, Main Campus (SF 1069) (HF 1102)..... 7,426,794  
 MIAMI DADE COLLEGE  
 Hialeah Campus Expansion (SF 2801) (HF 1979)..... 3,000,000  
 STEM Center for Excellence (Kendall) (SF 1775) (HF 1472).. 11,176,064  
 NORTHWEST FLORIDA STATE COLLEGE  
 Workforce Innovation Center (SF 3062) (HF 2495)..... 5,000,000  
 PALM BEACH STATE COLLEGE  
 Emergency Response Training Center (SF 1536) (HF 2607).... 2,050,000  
 POLK STATE COLLEGE  
 Northeast Ridge Phase I (SF 1003) (HF 1594)..... 10,000,000  
 Renovate Building 1-Lakeland (SF 1004) (HF 1862)..... 6,141,785  
 SEMINOLE STATE COLLEGE  
 Workforce, Science, & Technology Building B (SF 1484) (HF 1157)..... 10,000,000  
 ST. JOHNS RIVER STATE COLLEGE  
 Renovation, Classroom Building and Workforce Training Center Addition (SF 2562) (HF 2177)..... 9,386,963  
 STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
 Collegiate School - Venice (SF 1148) (HF 3545)..... 3,500,000  
 Parrish Center Phase I (SF 1016) (HF 1063)..... 9,000,000  
 TALLAHASSEE STATE COLLEGE  
 Gadsden County Expansion (SF 3531) (HF 1923)..... 2,822,500

17 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 20,300,954  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 407,435,491

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering Building C (SF 2926) (HF 2119).....	40,000,000
FLORIDA A & M UNIVERSITY	
Campus Security Hardening (SF 2935) (HF 3082).....	2,500,000
College of Agriculture and Food Sciences (CAFS)	
Brooksville Agriculture and Research (SF 3074) (HF 3081)	2,000,000
College of Law Infrastructure Upgrades (SF 2934) (HF 3487)	5,000,000
FLORIDA ATLANTIC UNIVERSITY	
Health Professions Training & Research Facility (SF 2905)	
(HF 1849).....	10,000,000
FLORIDA GULF COAST UNIVERSITY	
Babcock Ranch Learning, Research and Outreach Facility	
(SF 3298) (HF 2127).....	21,732,277
FLORIDA INTERNATIONAL UNIVERSITY	
H. Wertheim College of Med Academic Health	
Sciences/Clinical Facility (SF 1782) (HF 1451).....	53,691,594
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center (SF 1656) (HF 3513).....	12,000,001
FLORIDA STATE UNIVERSITY	
Academic Support Building Mendenhall) (Maintenance	
Complex) (SF 1123) (HF 3453).....	25,000,000
Arts District (SF 2402) (HF 1261).....	2,500,000
College of Nursing - Planning (SF 1768) (HF 3159).....	10,000,000
Health Panama City Academic Research Center (ARC) (SF	
2610) (HF 1258).....	5,000,000
Kellogg Research Building Remodeling (SF 2153) (HF 2502)..	5,000,000
Middleton Center- Planning (SF 1183) (HF 3399).....	5,000,000
Moore Auditorium Planning (SF 2696) (HF 2186).....	5,000,000
Rovetta Renovation (SF 2571) (HF 1465).....	12,500,000
Tully Gym Remodel - Planning (SF 1549) (HF 1360).....	2,500,000
Veterans Legacy Complex (SF 2824) (HF 2264).....	20,000,000
NEW COLLEGE OF FLORIDA	
Campus Remediation (SF 3551) (HF 1324).....	5,882,388
Rice Multi-Purpose Building Supporting Enrollment Growth	
(SF 1086) (HF 3530).....	5,051,785
UNIVERSITY OF CENTRAL FLORIDA	
Howard Phillips Hall Remodel/Renovation (SF 1503) (HF	
2468).....	8,500,000
Discovery & Innovation Hub (SF 2505) (HF 1801).....	5,000,000
UNIVERSITY OF FLORIDA	
Dental Science Building (HF 3285).....	47,500,000
Hamilton Center for Classical and Civic Education (SF	
3276) (HF 1471).....	8,000,000
UF/IFAS Animal Sciences Expansion and Renovation (SF	
2945) (HF 2991).....	2,275,000
UF/IFAS Florida 4-H: Camp Cherry Lake Outdoor Learning	
Center Facilities (HF 2207).....	5,600,000
UF/IFAS - Microbiology and Cell Sciences Teaching Lab	
Expansion (HF 1065).....	3,500,000
UF/IFAS - Renovation & Expansion Marianna REC (SF 2632)	
(HF 1933).....	2,000,000
Norman Fixel Institute for Neurological Diseases (SF	
1819) (HF 1634).....	25,000,000
School of Music Building Addition (SF 1184) (HF 2828).....	5,000,000
Utility Infrastructure (SF 2057) (HF 2719).....	10,000,000
UNIVERSITY OF NORTH FLORIDA	
Hicks Honors College Academic Addition (SF 2852) (HF 1614)	14,836,000
UNIVERSITY OF SOUTH FLORIDA	
College of AI, Cybersecurity and Computing Facility (SF	
3009) (HF 2531).....	10,000,000
Environmental & Oceanographic Sciences Research &	
Teaching Facility (St. Petersburg Campus) (SF 3051) (HF	
2297).....	10,000,000
Health Translational Research Institute Facility (SF	
3282) (HF 3528).....	8,000,000
Veterans, Military Families & First Responder Service	
Complexes (SF 2014) (HF 2403).....	8,500,000
UNIVERSITY OF WEST FLORIDA	
Educational Research Center for Child Development (HF	
2736).....	1,667,400
Next Gen Innovators with Northwest Florida State College	
(SF 2986) (HF 1748).....	2,000,000

18	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM GENERAL REVENUE FUND . . . . .	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 144,419,602

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker Middle School (Year 1 of 3).....	250,000
DeSoto High School (Year 1 of 3) (HF 1705).....	36,307,690
Gadsden PreK-8 (SF 2929) (HF 3565).....	13,006,709
Gilchrist Elementary School (Year 2 of 3) (SF 2036) (HF 2324).....	13,426,376
Hendry LaBelle High School (Year 2 of 3) (SF 3272) (HF 2663).....	30,210,268
Union Lake Butler Elementary School (Year 1 of 3) (HF 3281).....	29,519,032
Wakulla High School (Year 2 of 3 funding) (SF 2187) (HF 3431).....	21,949,527

19 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM CAPITAL IMPROVEMENTS FEE  
TRUST FUND . . . . . 8,854,372  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 506,883,113  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND . . . . 8,072,018

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SCHOOL DISTRICT AND  
COMMUNITY COLLEGE  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND . . . . 128,000,000

21 FIXED CAPITAL OUTLAY  
FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
CAPITAL PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 13,707,311

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY  
DIVISION OF BLIND SERVICES - CAPITAL  
PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 1,474,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

23A FIXED CAPITAL OUTLAY  
PUBLIC SCHOOL PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 11,545,127

Nonrecurring funds in Specific Appropriation 23A shall be allocated as follows:

Brevard - Aviation Assembly and Fabrication Hangar (HF

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1310).....	1,008,618
Citrus - Academy of Environmental Science Building Safety Enhancements and Stabilization (SF 2734) (HF 2819).....	120,000
Citrus - Hurricane and Coastal Mitigation (SF 2975) (HF 2859).....	641,841
Dixie - Consolidation-Ruth Rains and Old Town Schools Flooring Replacement(SF 3364) (HF 3475).....	570,000
Dixie - Unused Building Inventory Reduction (Dixie High and Anderson Elem) (SF 3363) (HF 3472).....	830,000
Duval - Cornerstone Classical Academy Athletic Turf Field (SF 1440) (HF 3180).....	750,000
Hernando - Hurricane Shelter Generator (SF 2977) (HF 1588)	967,168
Liberty - High School Track Restoration (SF 2504) (HF 3461).....	370,000
Martin - Hurricane Milton Damage - Murray Middle School (SF 3034) (HF 3138).....	500,000
Miami-Dade - Visual and Performing Arts Programs (SF 3285) (HF 2810).....	450,000
Monroe - Renovation of Historic Bruce Hall & Reynolds School (SF 1247) (HF 2247).....	3,500,000
Levy - Infrastructure Improvements for Emergency Sheltering (SF 1106) (HF 1344).....	487,500
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (SF 2687) (HF 1957).....	750,000
Washington - Vernon High School Tennis Complex (SF 3434)..	600,000
23B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	5,650,000
Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:	
Lake Technical College Workforce Education Center South (SF 1901) (HF 1515).....	4,900,000
Suncoast Technical College North Port Branch Expansion (SF 1035) (HF 3531).....	750,000
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	31,083,381
FROM TRUST FUNDS . . . . .	1,648,475,891
TOTAL ALL FUNDS . . . . .	1,679,559,272

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	46,824,694	
25 SALARIES AND BENEFITS	POSITIONS	878.00
FROM GENERAL REVENUE FUND . . . . .		13,244,553
FROM ADMINISTRATIVE TRUST FUND . . .		281,217
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		51,940,795
26 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,614,259
27 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,686	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,764,837

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULTS WITH DISABILITIES  
 FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 8,433,353

From the funds in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities (SF 1135) (HF 1241).....	400,000
Brevard Adults with Disabilities (SF 1026) (HF 1300).....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 3000) (HF 2031).....	600,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1422) (HF 1264).....	300,000
Jonathan's Landing - Workforce Advancement Program for Adults with Autism (SF 1886) (HF 2059).....	750,000
Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1051).....	306,500
Next Step Autism Transition Program (SF 2641) (HF 1961)...	400,000
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812).....	300,000

From the funds in Specific Appropriation 28, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 25,000

30 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,321,600  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 16,608,886  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 30, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Alliance for Assistive Services and Technology (SF 1579) (HF 1664).....	385,585
Futures in Focus (formerly High School High Tech 2.0) (SF 2382) (HF 3024).....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,982,004	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		5,087,789

Funds in Specific Appropriation 31 the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds in Specific Appropriation 31, \$750,000 in nonrecurring funds is provided for the Community Transition Services for Adults with Disabilities (SF 1109) (HF 1403).

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,158,559	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		113,424,062

33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		625,126

34	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,655

34A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,476	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,068
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		255,609

35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762

36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		249,579

37	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		373,772

37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	850,000	

From the funds in Specific Appropriation 37A, nonrecurring funds are provided for the following appropriations projects:

Learning Independence for Tomorrow (LiFT) Campus (SF



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2388) (HF 2510).....	750,000
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812).....	100,000
TOTAL: VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND . . . . .	60,208,547
FROM TRUST FUNDS . . . . .	205,365,416
TOTAL POSITIONS . . . . .	878.00
TOTAL ALL FUNDS . . . . .	265,573,963

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	13,946,502	
38 SALARIES AND BENEFITS POSITIONS	279.75	
FROM GENERAL REVENUE FUND . . . . .	6,277,302	
FROM ADMINISTRATIVE TRUST FUND . . .		489,980
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		13,072,336
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	161,282	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		326,329
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,079
40 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	415,191	
FROM ADMINISTRATIVE TRUST FUND . . .		40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
41 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	847,347	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,100,913
42 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	54,294	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
43 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
44 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		165,000
45 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,481,159	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		21,762,812
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for the following appropriations projects:

	Florida Association of Agencies Serving the Blind (SF 1171) (HF 2737).....	1,700,000
	Maintaining Independence for the Blind (SF 3187) (HF 2768)	75,000
	Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (SF 1572) (HF 3547)...	500,000
46	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	56,140
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	875,000
47	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	35,000
48	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	70,768
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	141,456
49	SPECIAL CATEGORIES	
	LIBRARY SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	89,735
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000
	From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).	
50	SPECIAL CATEGORIES	
	VENDING STANDS - EQUIPMENT AND SUPPLIES	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	7,977,345
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	595,000
51	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	18,158
51A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	3,321
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,062
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	98,152
52	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	686,842
53	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	246,785
54	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	430,327

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	25,456,539	
FROM TRUST FUNDS . . . . .		54,381,996
 TOTAL POSITIONS . . . . .	279.75	
TOTAL ALL FUNDS . . . . .		79,838,535

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55 through 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

55 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MEDICAL TRAINING AND  
 SIMULATION LABORATORY  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the funds in Specific Appropriation 55, \$3,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 2435) (HF 2004).

56 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 31,921,685

From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 56, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 56, \$500,000 in nonrecurring funds is provided for the Edward Waters University Campus Security Grants Enhancement- Phase 2 (SF 1990) (HF 1924).

57 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 12,926,849

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Beacon College  
 Tuition scholarships for students with learning and  
 attention issues (SF 1867) (HF 1418)..... 500,000  
 Embry-Riddle Aeronautical University  
 Hypersonic Equipment (SF 2512) (HF 2107)..... 1,500,000  
 Florida Southern College  
 Planetarium Equipment for Educational Programming at  
 Florida Southern College (SF 1005) (HF 1864)..... 500,000  
 Herzing University  
 Radiology Lab and Dental Clinic Expansion Project (SF  
 1979) (HF 1973)..... 125,000  
 Jacksonville University  
 Graduate, Retain, and Optimize a Workforce (GROW) of  
 Florida Nurses (SF 2853) (HF 1743)..... 2,666,667  
 Nova Southeastern University  
 Veterans Health Care Careers (SF 2157) (HF 2974)..... 750,000  
 Saint Leo University

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nursing Program Expansion (SF 3007) (HF 3482).....	274,500
St. Thomas University	
Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002).....	1,270,000
Stetson University	
Brain Fitness Academy (HF 2483).....	75,682
Warner University	
Agriculture Education Expansion (SF 1784) (HF 2392).....	265,000

58 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND . . . . .	135,903,100
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Funds in Specific Appropriation 58 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 37,910 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of \$5,000,000 may be used for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. The office may reallocate undispersed funds from the EASE Plus incentive program to the EASE Grant program if the funds appropriated for the EASE Grant program are insufficient to provide the full award amount to all eligible students. By February 1, 2026, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . .	6,648,333
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From the funds in Specific Appropriation 58A, nonrecurring funds are provided for the following appropriations projects:

Florida Southern College	
Florida Agribusiness Focus: Horticultural Sciences	
Learning Laboratory/Greenhouses (SF 1040) (HF 1863).....	2,500,000
Herzing University	
Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973).....	250,000
Jacksonville University	
Graduate, Retain, and Optimize a Workforce (GROW) of	
Florida Nurses (SF 2853) (HF 1743).....	1,333,333
Palm Beach Atlantic University	
LeMieux Center for Public Policy (SF 1664) (HF 1255).....	2,000,000
Saint Leo University	
Nursing Program Expansion (SF 3007) (HF 3482).....	335,000
St. Thomas University	
Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002).....	230,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . .	193,399,967
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TOTAL ALL FUNDS . . . . .	193,399,967
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

58B AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 35,000,000

From the funds in Specific Appropriation 58B, \$15,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2025-2026.

From the funds in Specific Appropriation 58B, \$20,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2025-2026.

59 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 38,101,648

60 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2025, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

61 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

62 SPECIAL CATEGORIES  
 FLORIDA ABLE, INCORPORATED  
 FROM GENERAL REVENUE FUND . . . . . 1,770,000

63 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

64 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 1,233,006

65 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 160,500

66 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 193,529,008

From the funds in Specific Appropriations 4 and 66, the sum of \$300,618,861 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017  
 Florida Student Assistance Grant - Private..... 23,612,502  
 Florida Student Assistance Grant - Postsecondary..... 6,430,443

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	29,124,029
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2024-2025 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2025. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 66, nonrecurring funds are provided for the following appropriations projects:

Miami Gardens Higher Education Initiative (MGHEI) (SF 3049) (HF 2988).....	37,500
Take Stock in College and Career (SF 2976) (HF 2527).....	850,000
Wilhelmina Foundation Academic Scholarship (SF 1600) (HF 1925).....	125,000

67 FINANCIAL ASSISTANCE PAYMENTS

OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY

REIMBURSEMENT

FROM GENERAL REVENUE FUND . . . . .	500,000
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Funds in Specific Appropriation 67 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

68 FINANCIAL ASSISTANCE PAYMENTS

FLORIDA FIRST RESPONDER SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND . . . . .	10,000,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 68 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND . . . . .	124,000

70	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71	FINANCIAL ASSISTANCE PAYMENTS	
	GRADUATION ALTERNATIVE TO TRADITIONAL	
	EDUCATION (GATE) SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	7,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

72	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND . . . . .	3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	326,852,482
	FROM TRUST FUNDS . . . . .	1,393,506
	TOTAL ALL FUNDS . . . . .	328,245,988

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

73	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000

74	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN	
	GUARANTY RESERVE TRUST FUND	
	FROM STUDENT LOAN OPERATING TRUST	
	FUND . . . . .	5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS . . . . .	105,000
	TOTAL ALL FUNDS . . . . .	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE	6,700,088
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75	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND . . . . .		5,372,118
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		4,419,954

76	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	118,840

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		220,160
77	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	455,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
78	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		15,000
79A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,092,064
	FROM FEDERAL GRANTS TRUST FUND . . .		1,320,264
80	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND . . . . .	4,153,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		26,191,043
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 2699).....	145,000
Episcopal Children's Services Summer Bridge Program (SF 1924) (HF 2050).....	500,000
Growing Greatness for Florida's Youngest Children: Empowering Teachers to Improve School Readiness (SF 3305) (HF 3466).....	975,000
Preschool Emergency Alert Response Learning System (SF 1012) (HF 1144).....	375,000
Tiny Talkers Initiative (SF 1892) (HF 3255).....	350,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2140) (HF 1288) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271) (HF 2833).

81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	155,995,939	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		871,209,466



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FROM FEDERAL GRANTS TRUST FUND . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	94,112,427

The school readiness program reimbursement rates for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 81, \$978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,782,812
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,086,759
Brevard.....	23,794,822
Broward.....	97,702,332
Charlotte, DeSoto, Highlands, Hardee.....	12,097,460
Columbia, Hamilton, Lafayette, Union, Suwannee.....	10,095,678
Dade, Monroe.....	130,426,063
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,109,621
Duval.....	56,580,869
Escambia.....	15,817,704
Hendry, Glades, Collier, Lee.....	38,035,541
Hillsborough.....	78,714,219
Lake.....	14,505,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	21,465,565
Manatee.....	16,659,622
Marion.....	15,381,555
Martin, Okeechobee, Indian River.....	12,185,993
Okaloosa, Walton.....	9,824,746
Orange.....	74,837,684
Osceola.....	20,350,819
Palm Beach.....	75,369,121
Pasco, Hernando.....	23,134,272
Pinellas.....	33,797,040
Polk.....	40,519,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,784,080
St. Lucie.....	19,348,359
Santa Rosa.....	5,976,655
Sarasota.....	10,447,262
Seminole.....	14,781,011
Volusia, Flagler.....	28,977,854
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 81, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	2,095,525	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,847,075

From the funds in Specific Appropriation 83, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

84	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,046	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		19,973

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	434,199,644	

From the funds in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation

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per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 85, \$431,425,753 shall be allocated as follows:

Alachua.....	3,958,100	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,827,193	
Brevard.....	12,860,315	
Broward.....	37,134,624	
Charlotte, DeSoto, Highlands, Hardee.....	4,809,494	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,904,396	
Dade, Monroe.....	58,801,945	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,294,754	
Duval.....	24,116,110	
Escambia.....	4,882,564	
Hendry, Glades, Collier, Lee.....	22,383,968	
Hillsborough.....	31,922,937	
Lake.....	7,566,423	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,		
Taylor.....	6,757,278	
Manatee.....	8,295,999	
Marion.....	5,545,628	
Martin, Okeechobee, Indian River.....	7,095,941	
Okaloosa, Walton.....	6,314,270	
Orange.....	34,284,866	
Osceola.....	9,920,505	
Palm Beach.....	31,583,884	
Pasco, Hernando.....	17,277,604	
Pinellas.....	14,346,708	
Polk.....	13,090,137	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,567,621	
St. Lucie.....	7,261,122	
Santa Rosa.....	3,226,826	
Sarasota.....	5,359,649	
Seminole.....	11,081,204	
Volusia, Flagler.....	10,953,688	
85A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	23,186	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		10,408
86 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,232,809	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		2,283,778
87 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	254,026	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		342,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	605,064,046	
FROM TRUST FUNDS . . . . .		1,010,407,772
TOTAL POSITIONS . . . . .	97.00	
TOTAL ALL FUNDS . . . . .		1,615,471,818

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General

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Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,292,574,943	
	FROM STATE SCHOOL TRUST FUND . . . . .		324,373,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,372.60 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$101,602,318 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.54 percent of its base FEFP funding amount as provided in SB 2500.

From the funds in Specific Appropriations 5 and 88, 6.67 percent, or \$1,254,976,789, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.64.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,906,834,048. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.108
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....0.972
2. Programs for Exceptional Students
  - A. Support Level 4.....3.609
  - B. Support Level 5.....6.064
3. English for Speakers of Other Languages .....1.165
4. Programs for Grades 9-12 Career Education.....1.081

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school

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districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is \$2,113.61.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$565,994,313 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

89	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,543,040,905	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.42, for grades 4 to 8 shall be \$915.09, and for grades 9 to 12 shall be \$917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM GENERAL REVENUE FUND . . . . .	14,835,615,848
FROM TRUST FUNDS . . . . .	410,535,000
TOTAL ALL FUNDS . . . . .	15,246,150,848

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

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Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 98, 99, and 100, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 114 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - THE CHRIS HIXON, COACH  
AARON FEIS, AND COACH SCOTT BEIGEL  
GUARDIAN PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SCHOOL RECOGNITION  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 135,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.

92 SPECIAL CATEGORIES  
GRANTS AND AIDS - ASSISTANCE TO LOW  
PERFORMING SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

93 SPECIAL CATEGORIES  
GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).

94 SPECIAL CATEGORIES  
GRANTS AND AIDS - MENTORING/STUDENT  
ASSISTANCE INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 13,582,988

From the funds in Specific Appropriation 94, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (SF 2379) (HF 1236).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (SF 2051) (HF 3031).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2698) (HF 2043).....	1,750,000
Elevate Jacksonville: Expanding Mentorship and Life Preparation for Urban Youth (SF 2858) (HF 1194).....	250,000
Florida Lighthouse At-Risk Youth Mentorship Program (SF	

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3028) (HF 2131).....	250,000
Let's Help Teen Girls BLOOM (SF 2128) (HF 3497).....	30,000
Public Safety & Violence Prevention through Mentoring & Career Development (SF 1150) (HF 2912).....	500,000
Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369) (HF 3275).....	75,000
The Sowing SEEDS Project (SF 1385) (HF 1666).....	80,000
Youth Matters Mentorship Program (SF 2296) (HF 2620).....	1,500,000

95 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

96 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
LEARNING RESOURCES CENTERS  
FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

97 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL DISTRICT  
EDUCATION FOUNDATION MATCHING GRANTS  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

98 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC SCHOOL  
TRANSPORTATION STIPEND  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household and all stipends must be distributed to awarded recipients by October 30, 2025.

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99	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,021,560	
100	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	41,321	
101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	429,831	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,485
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,000,000	

Funds in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including	
\$499,979 for activities in Broward County through Nova	
Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health	
Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.

103	SPECIAL CATEGORIES		
	GRANT & AIDS ARTICULATED HEALTH CARE		
	PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	
105	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,696,153	

From the funds in Specific Appropriation 105, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as	
provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986,	
Florida Statutes.....	29,426
School Related Personnel of the Year as provided in	
section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77,	
Florida Statutes.....	850,000

Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a



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total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 105, \$5,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678) (HF 2520).....	1,000,000
Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 3310) (HF 2019).....	200,000
Teacher Apprenticeship Program (SF 2106) (HF 1066).....	496,727
Uplifting School Mental Health Support in Miami-Dade Schools (SF 2823) (HF 2025).....	250,000

106 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND . . . . .	51,488,952
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From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign (SF 2453) (HF 1496).....	1,300,000
American History Live (SF 2770) (HF 1761).....	95,000
Education Technology Inventory Dashboard & Clearinghouse (SF 1248) (HF 3323).....	950,000
Florida Debate Initiative (SF 3519) (HF 2715).....	2,400,000
Florida Rural Digital Literacy Program (FRDLP) (SF 1561) (HF 3346).....	1,000,000
HAPCO Music & Culinary Education Programs (SF 3344) (HF 2626).....	200,000
Lift with Boys Town School Initiative: Boys Town Florida (SF 2736) (HF 2725).....	350,000
Maritime Workforce Development Instruction (SF 1486) (HF 2263).....	750,000
Mobile Museums of Tolerance - Florida (SF 2941) (HF 2700).....	500,000
Nicklaus Children's Project Adam Lifesaving Training for Cardiac Events in Schools (SF 1935) (HF 3575).....	500,000
Orlando Science Center Rural Education Outreach (SF 1926) (HF 3236).....	368,167
Preparing Florida's Workforce Through Agricultural Education (SF 2788) (HF 2512).....	1,000,000
Resiliency Education Curriculum (SF 1822) (HF 3576).....	1,000,000
School Bond Issuance Database (SF 1472) (HF 2711).....	670,223
Special Olympics Florida - Unified Champions Schools (SF 3534) (HF 2983).....	500,000
Stay Alive From Education (HF 1718).....	200,000
STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2294) (HF 2979).....	1,150,000
Virtual College Tours for Every Florida High School Student (SF 3520).....	750,000
Vision Is Priceless - Sight In Schools Program (SF 1427) (HF 2179).....	150,000
WIN Florida (SF 3016) (HF 3121).....	4,495,895
Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 2393) (HF 3060).....	1,700,000
Youth Agriculture and Aquaponics Program (SF 2082) (HF 3536).....	350,000

From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 106, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2026, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2025, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds provided in Specific Appropriation 106, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematics directors and coaches to be hired and which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House of Representatives Budget Committee and the Senate Appropriations Committee by June 30, 2026.

From the funds in Specific Appropriation 106, \$1,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 106, \$500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 106, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds provided in Specific Appropriation 106, \$356,046 in nonrecurring funds is provided to the Department of Education to competitively procure and pilot a solution to restrict the use of wireless communication devices in public school classrooms pursuant to section 1006.07, Florida Statutes. Pilot funding is encouraged to serve multiple districts, in at least one rural and one urban setting, and may not be exhausted by one single applicant. The department shall provide a report on the usage and results of the pilot program to the Governor, President of the Senate, and the Speaker of the House of Representatives by September 1, 2026.

From the funds in Specific Appropriation 106, \$500,000 in nonrecurring funds is provided to the Department of Education for the Resiliency Florida Initiative Program.

107 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOLS OF HOPE

FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 107 are provided for the Schools of Hope Program as provided in section 1002.333(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of (a) detailed disbursement data that itemizes, by eligible recipient, the amount received and a description of its use of the School of Hope Program funds appropriated in Specific Appropriation 108A in chapter 2021-36, Laws of Florida and in Specific Appropriation 101A in chapter 2024-231, Laws of Florida and (b) a detailed spend plan that identifies the school or schools of hope requesting the funds placed in reserve, the amount of funds each school is requesting and a description of each school's authorized expenditures. The data shall be submitted no later than August 1, 2025.

109 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE

ARTS

FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

110 SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI

FROM GENERAL REVENUE FUND . . . . . 12,189,942

Funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

111 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . . 66,471,421

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 111, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:

ACT: Accelerating High School Graduation & Workforce	
Readiness (SF 2108) (HF 2518).....	350,000
After-School All-Stars (SF 1477) (HF 2911).....	1,000,000
Afterschool Literacy and Activities Program (SF 2560) (HF 2280).....	527,863
Alpert Jewish Family Service, Rales JFS & inSIGHT Through Education Traveling Holocaust Classroom (SF 1599) (HF 2267).....	165,000
ARI/Big Bend Historical and Archaeological Education Project (SF 2206) (HF 1317).....	400,000
ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357).....	1,000,000
B. WRIGHT COMMUNITY UNDERSERVED LEADERSHIP STEAM PROGRAM (SF 1200) (HF 3228).....	150,000
BLUE Missions REACH Program (SF 2699) (HF 2511).....	2,500,000
Busch Wildlife Sanctuary's Environmental Education Program (SF 1066) (HF 1002).....	500,000
Campus Guardian Angel Program (SF 2169) (HF 2969).....	557,000
Career Pathways - Building Florida's Workforce (SF 3345) (HF 2634).....	205,000
Caregiving Youth Project (SF 3203) (HF 1854).....	250,000
Cathedral Arts Project Education Programs (SF 1435) (HF 2943).....	723,984
Childcare Network Agricultural Education for Military Families: Crestview (SF 2650) (HF 1156).....	40,000
City of Fort Lauderdale Education Enrichment Program (SF 1256) (HF 1198).....	350,000
Community & Family Building Early Learning Initiative (SF 1808) (HF 2281).....	700,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	45,000
Coral Reef Conservation Program (SF 1311) (HF 2270).....	300,000
C.R.E.A.T.E. West Pasco Program for Children (SF 3239) (HF 1116).....	500,000
Crockett Foundation Innovation Center (SF 1636) (HF 1791)	500,000
CrossTown After School Program and SIE (SF 2701) (HF 3132).....	500,000
Dan Marino Foundation FloridaReady AI (SF 2446) (HF 3532)	1,500,000
Duval County Public Schools -expanding Elementary Career and Technical Education (CTE) Opportunities (SF 1991) (HF 1486).....	850,000
Economic Job Growth: Cleared for takeoff: Rural Aviation STEM Program for High Schools (SF 2564) (HF 2176).....	337,200
Educational Programming Production and Film/Media Workforce Development (SF 2123) (HF 3435).....	641,089
Empowered of Central Florida expansion of the Rock Program Into Lake, Citrus & Sumter Counties (SF 1351) (HF 1911).....	350,000
Enhancing Literacy and STEM for Home Schooling Families (HF 1745).....	50,000
Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3133) (HF 1689).....	500,000
FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610).....	104,279
Financial Literacy for Teens (FLFT) (SF 1181) (HF 1210)..	75,000
Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946) (HF 3026).....	475,000
Future Career Academy (FCA) Pathways to Quality Careers (SF 1734) (HF 2548).....	800,000
Greater Miami Jewish Federation's Holocaust Memorial (SF 2798) (HF 1221).....	1,500,000
Gulf District Schools Math and Reading Enhancement Program (SF 2575) (HF 3437).....	305,000
Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1723) (HF 1918).....	594,810
Helping Advance and Nurture the Development of Youth (Handy) (SF 2434) (HF 1819).....	950,000
High School Math Oncology Internship Program (SF 2135) (HF 3463).....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Holmes County Education Foundation: Distance Learning Initiative (SF 2628) (HF 2069).....	493,700
Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342) (HF 3158).....	225,000
Holocaust Learning Experience Education Platform Expansion (SF 2401) (HF 1608).....	1,114,000
HSU Educational Foundation - Proposal for Non-public CTE Certification Program (HF 2499).....	300,000
Jewish Day School Student Transportation Safety Initiative (SF 1202) (HF 2931).....	3,500,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173).....	225,000
Junior Achievement of Central Florida Innovation Center Equipment (SF 3138) (HF 1922).....	400,015
Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130) (HF 2555).....	1,097,232
K-12 Student Engagement at the Kennedy Space Center (SF 3290) (HF 2351).....	350,000
Liberty County School District School Bus Replacement (SF 2540) (HF 3460).....	155,000
Links to Success (SF 3087) (HF 2203).....	400,000
Miami Arts Studio 6-12 @ Zelda Glazer (SF 2756) (HF 2022)	500,000
Miami-Dade County Public Schools - Classical Education Model (SF 2743) (HF 1642).....	500,000
Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297) (HF 1423).....	250,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335).....	350,000
More Than a Game: First Tee Tallahassee Learning & Activity Programming for Youth Development (SF 2502) (HF 1541).....	300,000
MUSE: Florida Grand Opera's Music & Civics Education Initiative (SF 1797) (HF 1139).....	500,000
Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818).....	200,000
National Flight Academy (SF 2995) (HF 2709).....	650,000
NEXT GENERATION LEADERSHIP SERVICES (SF 1855) (HF 2260)...	150,000
North Florida After School Agriculture and Arts Program (SF 2147) (HF 1772).....	350,000
North Florida Worlds of Work (SF 3018) (HF 3423).....	1,000,000
Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033) (HF 1193).....	975,000
Okaloosa County Schools Classroom Technology (SF 2712) (HF 1567).....	330,000
One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710) (HF 2680).....	200,000
Overtown Youth Center - College and Career Readiness (SF 1588) (HF 2572).....	1,000,000
Planned to A.T. Financial Literacy Curriculum Implementation in Duval County Public Schools (SF 2854) (HF 2959).....	50,000
Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507).....	874,999
Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (SF 2162) (HF 1866).....	139,082
Seminole County Public Schools - Academy of Engineering Modernization & Expansion (SF 1476) (HF 2274).....	500,000
South Florida Autism Charter Schools - Expansion (HF 3574)	1,160,000
South Walton High School - Career Academy (SF 2683) (HF 2660).....	500,000
St. Augustine Airport Student Maintenance Training Program (SF 2543) (HF 1722).....	250,000
State Academic Tournament (SF 1649) (HF 3123).....	250,000
Striving for Excellence, Inc. (SF 1409) (HF 1205).....	100,000
Student Wellness Center (SF 3358) (HF 3036).....	200,000
Taylor County Schools Hurricane Recovery Funds (SF 3489)...	3,000,000
Teacher Safety Training Program (SF 1903) (HF 1170).....	400,000
The Cuban Museum, Inc. Operations (SF 1242) (HF 1981)....	200,000
The Foundation for Seminole County Public Schools - School Supply Vehicle (SF 1458) (HF 1014).....	75,000
The Moonshot Hub for Teaching Excellence and Demonstration School (SF 2818) (HF 1766).....	250,000
Torah Together: A Parent-Child Learning Initiative (HF 1137).....	450,000
Victory High Schools (SF 2094) (HF 3580).....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington County School District - Operational Assistance (SF 3545 ).....	1,000,000
Workforce Development and Career Readiness Through STEM Education (SF 2772) (HF 3127).....	500,000
Workforce Development for Martin County Teens (SF 1138) (HF 1202).....	895,000
YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714).....	160,000

From the funds in Specific Appropriation 111, \$15,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	9,868,067
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,499,354

From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)...	250,000
The Family Cafe (recurring base appropriations project)...	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

No later than September 30, 2026, the Department of Education shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Branching Out to Break the Bottleneck: Strengthening ESE Support with Early Interventions (SF 3497) (HF 2693)....	500,000
First Tee (CHAMP) for At-Risk & Developmentally Disabled Students and Young Adults (SF 2413) (HF 1274).....	450,000
Learning Through Listening/Dyslexia Awareness Professional Learning (SF 3461) (HF 2980).....	250,000
Live With LEV Beyond the Bell (SF 1083) (HF 1199).....	75,000
Love Serving Autism Therapeutic Wellness Program (SF 1145) (HF 2273).....	450,000
Miami Lighthouse Academy, LLC (SF 1843) (HF 2934).....	200,000
Personalized Learning Initiative for K-12 Education (SF 2700) (HF 1279).....	750,000
The Family Cafe (SF 1196) (HF 3213).....	1,000,000
Tree of Knowledge: Chabad/Jewish Students with Autism and Special Needs Learning Center (SF 1452) (HF 1275).....	373,605

Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 112, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2025-2026 school year to the Department of Education by December 15, 2025. No later than January 15, 2026, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 112, \$166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 2142) (HF 2675).

113 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND . . . . .	74,659,956
FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,843,303
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,765,470

From the funds in Specific Appropriation 113, the school shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.

113A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	198,518	
FROM ADMINISTRATIVE TRUST FUND . . . . .		49,160

113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND . . . . .	16,082,090
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From the funds in Specific Appropriation 113B, the following projects are funded with nonrecurring funds that shall be allocated as follows:

ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357).....	1,000,000
Brevard County School District West Shore Jr./Sr. High School Expansion (SF 1165).....	5,000,000
Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235) (HF 3161).....	100,000
Citrus County Schools - Crystal River High Health Academy Expansion (SF 2732) (HF 2822).....	1,046,090
Critical School Safety and Security Enhancement (SF 2439) (HF 2826).....	2,900,000
Jacksonville Classical Academy Expansion (SF 2587) (HF 1596).....	3,000,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335).....	150,000
Miami-Dade County Public Schools The Cultural Hub @ The Chapman House (SF 2868) (HF 3306).....	125,000
Polk County Public Schools Replacement Health Clinic - East Polk (SF 1651) (HF 3515).....	700,000
Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507).....	21,000
South Florida Autism Charter Schools - Expansion (HF 3574)	2,040,000

113C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PUBLIC SCHOOL HARDENING

FROM GENERAL REVENUE FUND . . . . .	20,000,000
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Funds in Specific Appropriation 113C are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2026. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Department of Education, in consultation with school safety stakeholders, shall review the current methodology for allocating School Hardening Grant funds. The department shall develop and submit to the President of the Senate and the Speaker of the House of Representatives, by December 1, 2025, recommendations for an alternative funding methodology that prioritizes project need and readiness and ensures that all districts, including small and rural districts, receive sufficient funds to complete critical school hardening projects identified through the Florida Safe Schools Assessment Tool. The recommendations may include tiered funding approaches, application-based awards, and mechanisms for prioritizing projects based on urgency or impact.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 19,292,071

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Boys & Girls Clubs of Central Florida June Family Branch Capital Campaign (SF 1925) (HF 1891).....	800,000
Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (SF 2381) (HF 3106)....	1,000,000
Branches Allapattah (SF 3054) (HF 1223).....	500,000
Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (SF 1825) (HF 1817).....	1,000,000
Centro Mater Infant & Toddlers Facility (SF 1828) (HF 2033).....	350,000
Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293).....	350,000
Children's Disability Learning Center Critical Infrastructure (SF 3490) (HF 1795).....	500,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	900,000
Episcopal Children's Services Flagship Center (SF 2857) (HF 1619).....	250,000
FCS School Safety Upgrade (SF 3501) (HF 3309).....	375,000
FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610).....	245,721
Florence A. De George Teen Center/Facility Improvements (SF 1631) (HF 1141).....	400,000
Florida Dyslexia Literacy Center (SF 2845) (HF 1893)....	500,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173).....	845,350
Links to Success (SF 3087) (HF 2203).....	150,000
MOSI's Digital Dome Theatre Classroom Expansion (SF 1234) (HF 3299).....	476,000
Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818).....	300,000
Newtown Boys & Girls Club Construction (SF 1686) (HF 2574).....	2,000,000
Northside Christian School: School Hardening Grant Needs (SF 2392) (HF 2310).....	500,000
Stranahan House Center of the Community Initiative (SF 1251) (HF 1762).....	500,000
The Arc Gateway - Pearl Nelson Center (SF 3001) (HF 2712).	400,000
The Children's Complex Roof Replacement (SF 1809) (HF 1222).....	750,000
The Cuban Museum, Inc. Fixed Capital Outlay Recovery (SF 2400) (HF 1409).....	500,000
YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714).....	250,000
Youth Center Gold-Seal Programming (SF 1854) (HF 2756)...	450,000

From the funds in Specific Appropriation 114, \$5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2025.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 492,597,870  
 FROM TRUST FUNDS . . . . . 8,211,772  
 TOTAL ALL FUNDS . . . . . 500,809,642

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,999,420  
 116 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM ADMINISTRATIVE TRUST FUND . . . 353,962  
 FROM FEDERAL GRANTS TRUST FUND . . . 2,546,067,351  
 117 SPECIAL CATEGORIES  
 DOMESTIC SECURITY  
 FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM TRUST FUNDS . . . . . 2,555,830,704  
 TOTAL ALL FUNDS . . . . . 2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 224,624  
 119 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 10,813,532

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862  
 Florida Channel Satellite Transponder Operations..... 800,000  
 Florida Channel Statewide Governmental and Cultural  
 Affairs Programming..... 497,522  
 Florida Channel Year Round Coverage..... 3,124,067  
 Florida Public Radio Emergency Network Storm Center..... 256,270  
 Public Radio Stations (recurring base appropriations  
 project)..... 1,300,000  
 Public Television Stations..... 4,444,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 11,038,156  
 TOTAL ALL FUNDS . . . . . 11,038,156

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	63,288,749
122	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	329,381,025

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$463,846,826 in recurring funds and \$3,500,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	341,518
Baker.....	319,369
Bay.....	3,130,425
Bradford.....	1,223,046
Brevard.....	3,575,397
Broward.....	84,953,412
Charlotte.....	4,354,836
Citrus.....	3,605,773
Clay.....	1,154,458
Collier.....	13,921,490
Columbia.....	306,053
Miami-Dade.....	92,761,813
DeSoto.....	720,702
Dixie.....	113,629
Escambia.....	5,522,080
Flagler.....	1,087,978
Franklin.....	107,691
Gadsden.....	939,171
Glades.....	108,971
Gulf.....	110,047
Hamilton.....	108,328
Hardee.....	199,579
Hendry.....	1,168,201

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hernando.....	779,303
Hillsborough.....	56,700,748
Indian River.....	1,594,437
Jackson.....	245,506
Jefferson.....	107,952
Lafayette.....	108,742
Lake.....	7,161,499
Lee.....	11,513,147
Leon.....	9,613,460
Liberty.....	228,905
Madison.....	107,685
Manatee.....	10,511,121
Marion.....	4,813,692
Martin.....	1,287,481
Monroe.....	665,868
Nassau.....	321,234
Okaloosa.....	2,938,989
Orange.....	34,889,964
Osceola.....	9,464,435
Palm Beach.....	20,680,710
Pasco.....	3,736,944
Pinellas.....	28,354,031
Polk.....	10,146,087
Saint Johns.....	4,611,049
Santa Rosa.....	2,549,536
Sarasota.....	11,211,772
Sumter.....	236,969
Suwannee.....	3,660,401
Taylor.....	3,276,612
Union.....	114,402
Wakulla.....	124,370
Walton.....	1,676,238
Washington.....	4,079,570

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	40,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 123 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

124 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PATHWAYS TO CAREER  
OPPORTUNITIES GRANT  
FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 124, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

125 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 94,363,333

126 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - NURSING EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 20,000,000

The funds in Specific Appropriation 126 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	430,177
Bradford.....	550,920
Broward.....	2,264,777
Charlotte.....	683,247
Citrus.....	588,338
Collier.....	1,399,741
Miami-Dade.....	1,581,915
Desoto.....	222,082
Gadsden.....	297,657
Hillsborough.....	386,696
Indian River.....	555,793
Lake.....	695,530
Lee.....	1,019,260
Leon.....	364,870
Manatee.....	541,678
Marion.....	437,349
Okaloosa.....	656,364
Orange.....	762,627
Osceola.....	685,108
Pinellas.....	1,126,728
Polk.....	850,412
Saint Johns.....	775,314
Santa Rosa.....	588,338
Sarasota.....	815,016
Suwannee.....	363,540
Taylor.....	462,793
Walton.....	347,547

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington..... 546,183

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

127 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND . . . . . 5,000,000

From the funds in Specific Appropriation 127, \$4,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 127, \$1,000,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2026, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

127A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . . 7,452,892

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

Achieve Miami's Teacher Accelerator Program (TAP) (SF 1185) (HF 1738).....	500,000
Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302) (HF 1853).....	427,700
Chapman Partnership's Education and Workforce Training Program (SF 3306).....	350,000
CodeBoxx: Building Florida's Technology Workforce (SF 1270) (HF 3006).....	500,000
Construction Inspection Training Program (SF 1688) (HF 1203).....	250,000
FilmGate Miami - Artificial Intelligence Education Certificate Program (SF 1796) (HF 1094).....	350,000
First Coast Technical College - Firefighter & EMT Program Enhancement/Expansion (SF 2552) (HF 2285).....	200,000
First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847).....	307,692
Florida Farm Bureau - Agricultural Business Associate Pathway (SF 1507) (HF 2497).....	92,500
Learn To Read of St. Lucie County (SF 2855) (HF 3374).....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lotus House Women's Shelter Education and Employment Program (SF 1589) (HF 3583).....	200,000
ReUp's College & Credential to Workforce Initiative (SF 1425) (HF 2138).....	1,300,000
School District of Manatee County - Aviation Maintenance Technician School at SRQ Airport (SF 1666) (HF 1927)....	1,000,000
Southwest Florida Advanced Manufacturing Training Center (SF 3084) (HF 2169).....	1,750,000
The Bridges Competitive Small Business Initiative (SF 1423) (HF 1263).....	175,000

127B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . . 2,842,308

From the funds in Specific Appropriation 127B, nonrecurring funds are provided for the following appropriations projects:

Citrus County School Board - Public Safety Training Annex To Include An Indoor Range (SF 2974) (HF 2856).....	250,000
First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847).....	92,308
Heights CareerTech Institute (SF 2894) (HF 1985).....	2,500,000

TOTAL: PROGRAM: WORKFORCE EDUCATION

FROM GENERAL REVENUE FUND . . . . .	433,176,225	
FROM TRUST FUNDS . . . . .		157,652,082
TOTAL ALL FUNDS . . . . .		590,828,307

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 128 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

128 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2025-2026 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2026, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2025, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

129 AID TO LOCAL GOVERNMENTS  
STUDENT SUCCESS INCENTIVE FUNDS  
FROM GENERAL REVENUE FUND . . . . . 30,000,000

From the funds in Specific Appropriation 129, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	658,628
Broward College.....	1,369,253
College of Central Florida.....	308,827
Chipola College.....	117,324
Daytona State College.....	577,288
Florida SouthWestern State College.....	513,097
Florida State College at Jacksonville.....	391,610
The College of the Florida Keys.....	14,758
Gulf Coast State College.....	144,374
Hillsborough Community College.....	786,321
Indian River State College.....	633,006
Florida Gateway College.....	89,944
Lake-Sumter State College.....	319,164
State College of Florida, Manatee-Sarasota.....	307,732
Miami Dade College.....	2,123,026
North Florida College.....	47,596
Northwest Florida State College.....	168,130
Palm Beach State College.....	767,047
Pasco-Hernando State College.....	440,821
Pensacola State College.....	252,604
Polk State College.....	232,393
St. Johns River State College.....	219,441
St. Petersburg College.....	932,224
Santa Fe College.....	898,973
Seminole State College of Florida.....	768,345
South Florida State College.....	86,383
Tallahassee State College.....	1,036,172
Valencia College.....	2,795,519

From the funds in Specific Appropriation 129, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	398,761
Broward College.....	954,378
College of Central Florida.....	329,480
Chipola College.....	107,351
Daytona State College.....	392,542
Florida Southwestern State College.....	329,164
Florida State College at Jacksonville.....	993,102
The College of the Florida Keys.....	28,428
Gulf Coast State College.....	171,477
Hillsborough Community College.....	724,023
Indian River State College.....	459,170
Florida Gateway College.....	177,403
Lake-Sumter State College.....	64,940
State College of Florida, Manatee-Sarasota.....	226,870



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami Dade College.....	2,063,603
North Florida College.....	66,497
Northwest Florida State College.....	126,563
Palm Beach State College.....	637,781
Pasco-Hernando State College.....	193,162
Pensacola State College.....	229,378
Polk State College.....	219,931
St. Johns River State College.....	126,178
St. Petersburg College.....	661,245
Santa Fe College.....	245,398
Seminole State College of Florida.....	833,004
South Florida State College.....	125,407
Tallahassee State College.....	192,569
Valencia College.....	1,922,195

130 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND . . . . . 1,426,362,645

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 130 from the General Revenue Fund, \$1,665,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	54,244,117
Broward College.....	114,210,886
College of Central Florida.....	41,405,898
Chipola College.....	16,081,996
Daytona State College.....	61,857,618
Florida SouthWestern State College.....	50,967,854
Florida State College at Jacksonville.....	89,290,492
The College of the Florida Keys.....	11,383,730
Gulf Coast State College.....	27,713,932
Hillsborough Community College.....	88,424,416
Indian River State College.....	61,023,966
Florida Gateway College.....	19,986,226
Lake-Sumter State College.....	24,825,676
State College of Florida, Manatee-Sarasota.....	34,051,217
Miami Dade College.....	228,969,786
North Florida College.....	11,225,973
Northwest Florida State College.....	29,810,640
Palm Beach State College.....	82,849,157
Pasco-Hernando State College.....	50,654,540
Pensacola State College.....	62,963,213
Polk State College.....	50,723,253
Saint Johns River State College.....	35,976,970
Saint Petersburg College.....	94,741,528
Santa Fe College.....	55,216,988
Seminole State College of Florida.....	57,669,312
South Florida State College.....	25,171,717
Tallahassee State College.....	44,490,936
Valencia College.....	139,878,071

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

Florida SouthWestern State College	
Charlotte Campus - Nursing Simulation Lab Equipment (SF 3188) (HF 2042).....	460,400
Innovation Lab (SF 3102) (HF 2040).....	1,750,000
Hillsborough Community College	
Artificial Intelligence Program (SF 1997) (HF 2817).....	850,000
Miami Dade College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institute for Freedom in the Americas (SF 2802) (HF 1728).	2,500,000
Palm Beach State College	
Vocational Village - Construction Services Technology (SF 2529) (HF 2903).....	500,000
Pasco-Hernando State College	
Institute for Nursing and Allied Health Advancement (SF 2427) (HF 2575).....	750,000
Saint Petersburg College	
Advancing Biomedical Education (SF 2378) (HF 3019).....	1,000,000
Teacher Apprenticeship Program (SF 2107) (HF 1270).....	300,000
South Florida State College	
Enduring Impact (SF 2067) (HF 2469).....	1,000,000
Tallahassee State College	
Museum Center Feasibility Study (SF 3530) (HF 2507).....	200,000
The College of the Florida Keys	
Marine and Maritime Professional Institute (SF 1291) (HF 2251).....	1,997,000

From the funds in Specific Appropriation 130, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (SF 2081) (HF 1833). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

131 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - NURSING EDUCATION

FROM GENERAL REVENUE FUND . . . . . 64,000,000

From the funds in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,685,857
Broward College.....	1,301,446
College of Central Florida.....	802,620
Chipola College.....	467,700
Daytona State College.....	2,070,834
Florida SouthWestern State College.....	1,157,822
Florida State College at Jacksonville.....	2,374,595

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The College of the Florida Keys.....	401,678
Gulf Coast State College.....	1,840,937
Hillsborough Community College.....	859,101
Indian River State College.....	1,632,991
Florida Gateway College.....	1,564,301
Lake-Sumter State College.....	1,004,755
State College of Florida, Manatee-Sarasota.....	1,433,772
Miami Dade College.....	2,632,777
North Florida College.....	535,306
Northwest Florida State College.....	765,406
Palm Beach State College.....	1,483,454
Pasco-Hernando State College.....	2,277,448
Pensacola State College.....	1,142,806
Polk State College.....	1,304,269
St. Johns River State College.....	1,866,267
St. Petersburg College.....	1,858,193
Santa Fe College.....	1,962,644
Seminole State College of Florida.....	1,673,695
South Florida State College.....	1,538,946
Tallahassee State College.....	712,210
Valencia College.....	1,648,170

From the funds in Specific Appropriation 131, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	11,024,746

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$71,577 is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 132, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, \$50,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 132, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	1,483,749
133A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	853,000

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Miami Dade College	
Jewish Student Center (SF 1807) (HF 1224).....	650,000
The College of the Florida Keys	
Marine and Maritime Professional Institute (SF 1291) (HF	
2251).....	203,000
TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	1,553,724,140
TOTAL ALL FUNDS . . . . .	1,553,724,140

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.

Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	60,495,933	
134	SALARIES AND BENEFITS	POSITIONS	914.00
	FROM GENERAL REVENUE FUND . . . . .		31,142,266
	FROM ADMINISTRATIVE TRUST FUND . . .		8,780,610
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		5,731,754
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		3,664,814
	FROM FEDERAL GRANTS TRUST FUND . . .		16,931,367
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		4,040,342
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		3,305,663
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		95,323
	FROM OPERATING TRUST FUND . . . . .		363,097

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		498,693
	FROM WORKING CAPITAL TRUST FUND . .		7,210,058
135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	310,969	
	FROM ADMINISTRATIVE TRUST FUND . . .		199,054
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		103,040
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		44,160
	FROM FEDERAL GRANTS TRUST FUND . . .		473,937
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		235,298
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		26,507
	FROM OPERATING TRUST FUND . . . . .		5,311
	FROM WORKING CAPITAL TRUST FUND . .		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,457,465	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,406,375
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,090,901
	FROM EDUCATIONAL MEDIA AND		
	TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		898,664
	FROM FEDERAL GRANTS TRUST FUND . . .		1,703,663
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		514,776
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		800,556
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		26,050
	FROM OPERATING TRUST FUND . . . . .		295,667
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		135,350
	FROM WORKING CAPITAL TRUST FUND . .		606,077

From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2025-2026 fiscal year.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		55,960
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION

FROM GENERAL REVENUE FUND . . . . .	79,311,120	
FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND . . . . .		10,421,655

From the funds in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

138A SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE

HEARINGS

FROM GENERAL REVENUE FUND . . . . .	480,627
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139 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	37,338,599	
FROM ADMINISTRATIVE TRUST FUND . . .		739,054
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		300,000
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND . . . . .		1,402,736
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		488,200
FROM FEDERAL GRANTS TRUST FUND . . .		2,376,770
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		50,000
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND . . . . .		405,405
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		14,009,208
FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND . . . . .		19,893
FROM OPERATING TRUST FUND . . . . .		374,193
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND . . . . .		42,250
FROM WORKING CAPITAL TRUST FUND . .		1,043,604

From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 139, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 139, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 139, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Online Portal for Students and Parents pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 139, \$845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 139, 2,177,750 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide an on-line marketplace for teachers to make eligible purchases under the Teachers Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to conduct project planning and to competitively procure a Schedule IV-B feasibility study for replacing the department's current mainframe applications. The study must include the feasibility for the department to have the ability to query local school district attendance data systems. For each mainframe system and based on documented functional system requirements, the contracted vendor shall provide a cost benefit analysis that identifies the cost of current mainframe operations, the estimated, nonrecurring project cost and timeframe for modernizing these systems, and the annual operations and maintenance expense estimated for the new software and infrastructure. The department shall submit the required documentation to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than December 15, 2025.

From the funds in Specific Appropriation 139, \$450,000 in nonrecurring General Revenue funds is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statute.

From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop open educational resources for English Language Arts literacy standards for Florida students in kindergarten through second grade.

139A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM GENERAL REVENUE FUND . . . . .	850,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

140 SPECIAL CATEGORIES

CLOUD COMPUTING SERVICES

FROM GENERAL REVENUE FUND . . . . . 6,500,000

From the funds in Specific Appropriation 140, \$1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

140A SPECIAL CATEGORIES

ENTERPRISE CYBERSECURITY RESILIENCY

FROM GENERAL REVENUE FUND . . . . . 30,175

FROM ADMINISTRATIVE TRUST FUND . . . . . 85,882

Funds in Specific Appropriation 140A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
142	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	148,653	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,554
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		36,109
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		11,502
	FROM FEDERAL GRANTS TRUST FUND . . . . .		103,426
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		17,146
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		24,304
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		474
	FROM OPERATING TRUST FUND . . . . .		1,422
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,735
	FROM WORKING CAPITAL TRUST FUND . . . . .		41,941
142A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	116,366	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,303
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		22,506
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		12,119
	FROM FEDERAL GRANTS TRUST FUND . . . . .		76,413
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		9,513
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		45,870
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		315
	FROM OPERATING TRUST FUND . . . . .		2,978
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,856
	FROM WORKING CAPITAL TRUST FUND . . . . .		27,477
143	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,053,246	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,790,165
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,364,190
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		354,602
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,945,700
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		363,220
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		1,288,715
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		31,147
	FROM OPERATING TRUST FUND . . . . .		100,026
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		73,950
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,313,571
144	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	3,708,712	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	109,548
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	96,817
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	12,571
FROM FEDERAL GRANTS TRUST FUND . . .	442,878
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	822,208
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	42,045
FROM WORKING CAPITAL TRUST FUND . .	5,889,471

From the funds in Specific Appropriation 144, \$1,140,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to continue the mitigation of the department's risk management weaknesses as identified and assessed by the Information Technology (IT) Security Program to strengthen its network and data security.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	169,494,168	
FROM TRUST FUNDS . . . . .		152,964,128
 TOTAL POSITIONS . . . . .	914.00	
TOTAL ALL FUNDS . . . . .		322,458,296

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 163 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - MOFFITT CANCER CENTER  
AND RESEARCH INSTITUTE  
FROM GENERAL REVENUE FUND . . . . . 23,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - NURSING EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 46,000,000

From the funds in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,341,261
Florida State University.....	2,885,871
Florida A&M University.....	1,287,929
University of South Florida.....	6,298,131
Florida Atlantic University.....	3,462,652
University of West Florida.....	3,809,453
University of Central Florida.....	7,361,168

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida International University.....	4,305,897
University of North Florida.....	3,725,062
Florida Gulf Coast University.....	2,522,576

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL

ACTIVITIES

FROM GENERAL REVENUE FUND . . . . .	3,257,894,967	
FROM PHOSPHATE RESEARCH TRUST FUND .		5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2025-2026 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 157 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 163 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,836,060,678 is allocated as follows:

University of Florida.....	671,669,087
Florida State University.....	612,102,790
Florida A&M University.....	130,091,081
University of South Florida.....	399,087,525
Florida Atlantic University.....	186,990,481
University of West Florida.....	103,550,951
University of Central Florida.....	338,842,730
Florida International University.....	360,939,752
University of North Florida.....	137,035,439
Florida Gulf Coast University.....	121,351,714
New College of Florida.....	62,257,302
Florida Polytechnic University.....	44,906,527
State University Performance Based Incentives.....	645,000,000
Incentives for Programs of Strategic Emphasis.....	18,485,299
Research University Alzheimer's Research Using Exablate	
Neuro Focused Ultrasound (SF 1102) (HF 3452).....	3,000,000
Student Nurse Intern Program for Recruitment and	
Retention (SF 2506) (HF 1779).....	750,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Lab Schools Center for Educational Strategy and	
Innovation (SF 2337) (HF 1253).....	2,000,000
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(SF 1731) (HF 1256).....	1,110,899
Florida International University	
Transportation Efficiency Program (SF 2844) (HF 2994)....	2,800,000
Florida Polytechnic University	
Rising to 3,000 Expanding Florida Poly's Impact (SF	
1657) (HF 2525).....	10,000,000
Florida State University	
American Legion Boys State & American Legion Auxiliary	
Girls State (SF 1387) (HF 2132).....	200,000
FSU Sunshine Genetics Pilot Program (SF 1963) (HF 3246)...	3,000,000
Hillel at FSU Jewish Life on College Campuses Physical &	
Cultural Safety (SF 2938) (HF 2206).....	480,000
Institute for Pediatric Rare Disease (SF 1671) (HF 3242)..	4,500,000
Wakulla Springs Remediation Research and Education (SF	
2836) (HF 3454).....	850,000
University of Central Florida	
Center for the Student of Human Trafficking & Modern	
Slavery (SF 3141) (HF 1846).....	500,000
UCF RESTORES PTSD Clinic for Florida's Veterans & First	
Responders (SF 1142) (HF 1477).....	500,000
University of Florida	
AI Leadership Technology Renewal - HiPer Gator Updates	
(SF 3066) (HF 1454).....	350,000
Center of Excellence for Advanced Catheter Technology (SF	
3314) (HF 3584).....	2,132,500
Enterprise Resource Planning (ERP) Computer System	
Modernization (SF 2015) (HF 3251).....	350,000
Jewish Life on College Campuses (UF) - Physical and	
Cultural Safety (SF 1508) (HF 2318).....	150,000
University of South Florida	
Institute of Applied Engineering Classified Research	
Equipment (SF 2869) (HF 3507).....	2,500,000
UMatter Program Expansion (SF 2141) (HF 3492).....	666,667
USF Jewish Life on College Campuses - Physical and	
Cultural Safety (SF 1681) (HF 3321).....	245,000
University of West Florida	
Undergraduate Civil Engineering Program (SF 2985) (HF	
1747).....	750,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2025-2026 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds in Specific Appropriation 147, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds in Specific Appropriation 147, \$975,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Agricultural and Mechanical University to conduct an agronomic study on emerging crops in Florida (SF 3219). The study shall include one or more viable crops or products that would provide economic benefit to growers using current agricultural infrastructure on land that has been taken out of production due to the effects of diseases and adverse weather conditions.

By December 15, 2025, Florida Agricultural and Mechanical University shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The report must include information about each crop or product considered including the environmental impact, the suitability for Florida's climate, and economic benefit and recommendations for best practices to sustain and improve Florida's agricultural industry.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 ACADEMIC LIBRARY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
 MECHANICAL UNIVERSITY AND FLORIDA STATE  
 UNIVERSITY COLLEGE OF ENGINEERING  
 FROM GENERAL REVENUE FUND . . . . . 21,256,475

150 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 189,966,502

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, \$2,250,000 in nonrecurring funds is provided for the University of Florida IFAS - Center for Applied Artificial Intelligence in Agriculture (SF 1190) (HF 2566).

151 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 126,916,839

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

From the funds in Specific Appropriation 151, \$500,000 in nonrecurring funds is provided for the USF - Center for Neuromusculoskeletal Research (SF 2116) (HF 2532).

152 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 134,796,162

From the funds in Specific Appropriation 152, nonrecurring funds from

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the General Revenue Fund are provided for the following appropriations projects:

University of Florida Forensic Interview Center (SF 1534) (HF 2428).....	500,000
University of Florida - Diabetes STEPS: Screening, Treatment, Education, Prevention, Support (SF 2049) (HF 1880).....	10,000,000
University of Florida Health - Alzheimer's and Dementia Research (SF 3037) (HF 1190).....	5,000,000
University of Florida: Intelligent Immunotherapy Initiative (i3) - AI Empowered Healthier Tomorrow (SF 1222) (HF 2236).....	500,000

153 AID TO LOCAL GOVERNMENTS

LASTINGER CENTER FOR LEARNING

FROM GENERAL REVENUE FUND . . . . .	50,180,571
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Funds in Specific Appropriation 153 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 153, \$4,000,000 in recurring funds and \$16,000,000 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 153, \$18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 153, \$3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 153, \$1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 153, \$2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 153, \$1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

154 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA STATE UNIVERSITY

MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . .	35,359,083
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

155 AID TO LOCAL GOVERNMENTS  
UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 31,814,672

From the funds in Specific Appropriation 155, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

156 AID TO LOCAL GOVERNMENTS  
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 33,153,594

From the funds in Specific Appropriation 156, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

157 AID TO LOCAL GOVERNMENTS  
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 22,197,039

From the funds in Specific Appropriation 157, \$450,000 in nonrecurring funds is provided for the Florida Atlantic University College of Medicine - Continued Enrollment Expansion (SF 2983) (HF 1852).

158 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT FINANCIAL  
ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 7,475,378

From the funds in Specific Appropriation 158 \$7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 158 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

From the funds in Specific Appropriation 158, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

159 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA POSTSECONDARY  
COMPREHENSIVE TRANSITION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 12,484,565

From the funds provided in Specific Appropriation 159, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 159 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

160 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 9,339,184

The funds in Specific Appropriation 160 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

161 SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 35,908,629

From the funds in Specific Appropriation 161, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 161, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds in Specific Appropriation 161, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 161, \$408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

162 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 24,836,696  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 2,180

162A SPECIAL CATEGORIES  
 FLORIDA CENTER FOR AUTISM AND  
 NEURODEVELOPMENT - UNIVERSITY OF FLORIDA  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds provided in Specific Appropriation 162A, a maximum of \$4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes, for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

163 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 20,116,736

From the funds provided in Specific Appropriation 163, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

163A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 758,333

From the funds in Specific Appropriation 163A, nonrecurring funds are provided for the following appropriations projects:

Florida State University  
Hillel at FSU Jewish Life on College Campuses Physical &  
Cultural Safety (SF 2938) (HF 2206)..... 170,000  
University of Florida  
Jewish Life on College Campuses (UF) - Physical and  
Cultural Safety (SF 1508) (HF 2318)..... 175,000  
University of South Florida  
UMatter Program Expansion (SF 2141) (HF 3492)..... 333,333  
USF Jewish Life on College Campuses - Physical and  
Cultural Safety (SF 1681) (HF 3321)..... 80,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM GENERAL REVENUE FUND . . . . . 4,107,454,202  
FROM TRUST FUNDS . . . . . 5,237,088  
TOTAL ALL FUNDS . . . . . 4,112,691,290

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,659,587

164 SALARIES AND BENEFITS POSITIONS 66.00  
FROM GENERAL REVENUE FUND . . . . . 8,104,934  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 992,499

165 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 62,371  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 18,948  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 6,315

166 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 736,982  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 144,799  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 12,000

166A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
GRANTS  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 250,000

167 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 11,782  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 5,950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

168	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,334,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
<p>From the funds in Specific Appropriation 168, \$300,000 in nonrecurring funds is provided to the Board of Governors to compile and analyze the annual Intellectual Freedom and Viewpoint Diversity survey at state universities and Florida College System institutions. Of these funds, \$150,000 shall be used for universities and \$150,000 shall be used for Florida College System institutions pursuant to sections 1001.706(13) and 1001.03(19), Florida Statutes.</p>			
169	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,138	
169A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,936	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		13,116
170	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	369,047	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	10,643,093	
	FROM TRUST FUNDS . . . . .		1,516,627
	TOTAL POSITIONS . . . . .	66.00	
	TOTAL ALL FUNDS . . . . .		12,159,720
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	22,855,808,664	
	FROM TRUST FUNDS . . . . .		6,212,076,982
	TOTAL POSITIONS . . . . .	2,234.75	
	TOTAL ALL FUNDS . . . . .		29,067,885,646
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	605,064,046	
	FROM TRUST FUNDS . . . . .		1,010,407,772
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	15,772,428,099	
	FROM TRUST FUNDS . . . . .		3,899,153,035
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,553,724,140	
	FROM TRUST FUNDS . . . . .		254,754,863
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	4,107,454,202	
	FROM TRUST FUNDS . . . . .		656,006,169
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	817,138,177	
	FROM TRUST FUNDS . . . . .		2,904,429,111

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	22,855,808,664	
FROM TRUST FUNDS . . . . .		8,724,750,950
 TOTAL POSITIONS . . . . .	 2,234.75	
TOTAL ALL FUNDS . . . . .		31,580,559,614
TOTAL APPROVED SALARY RATE . . . . .	134,626,804	

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# **FLORIDA EDUCATION FINANCE PROGRAM**

**2025-26**

## **SECOND CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, July 18, 2025

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2025-26 FEFP SECOND CALCULATION  
STATEWIDE SUMMARY  
COMPARISON TO 2025-26 CONFERENCE CALCULATION

	2025-26 FEFP Conference Calculation	2025-26 FEFP Second Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	3,234,902.49	3,234,902.49	0.00	0.00%
Weighted FTE	3,457,442.84	3,457,442.84	0.00	0.00%
School Taxable Value	3,835,299,661,042	3,827,738,074,700	(7,561,586,342)	-0.20%
Required Local Effort Millage	3.087	3.092	0.005	0.16%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.840	0.005	0.13%
Base Student Allocation	5,372.60	5,372.60	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	18,815,244,199	18,815,244,199	0	0.00%
Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)	1,356,579,107	1,356,579,107	0	0.00%
State-Funded Discretionary Contribution	46,623,031	46,590,180	(32,851)	-0.07%
0.748 Mills Discretionary Compression	462,526,214	456,433,608	(6,092,606)	-1.32%
DJJ Supplemental Allocation	2,571,114	2,571,114	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
ESE Guaranteed Allocation	1,366,259,120	1,366,259,120	0	0.00%
Educational Enrichment Allocation	848,223,651	848,223,651	0	0.00%
Student Transportation	565,994,313	565,994,313	0	0.00%
Federally Connected Student Supplement	16,183,980	16,183,980	0	0.00%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Academic Acceleration Options Supplement	596,771,896	596,771,896	0	0.00%
TOTAL FEFP	23,190,397,518	23,184,272,061	(6,125,457)	-0.03%
Less: Required Local Effort	10,906,834,048	10,909,379,489	2,545,441	0.02%
GROSS STATE FEFP	12,283,563,470	12,274,892,572	(8,670,898)	-0.07%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Allocation	0	0	0	0.00%
NET STATE FEFP	12,283,563,470	12,274,892,572	(8,670,898)	-0.07%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,732,978,359	2,732,978,359	0	0.00%
State-Funded Discretionary Supplement	858,566,695	858,566,695	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,591,545,054	3,591,545,054	0	0.00%
TOTAL STATE FUNDING	15,875,108,524	15,866,437,626	(8,670,898)	-0.05%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	10,906,834,048	10,909,379,489	2,545,441	0.02%
Total Discretionary Taxes from 0.748 Mills	2,754,051,978	2,748,622,155	(5,429,823)	-0.20%
TOTAL LOCAL FUNDING	13,660,886,026	13,658,001,644	(2,884,382)	-0.02%
TOTAL FUNDING	29,535,994,550	29,524,439,270	(11,555,280)	-0.04%
Total Funds per UFTE	9,130.41	9,126.84	(3.57)	-0.04%



2025-26 FEFP Second Calculation  
Change in FTE and Funds Compared to the 2025-26 Conference Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2025-26 Conference	2025-26 Second	Difference	Percentage Difference	2025-26 Conference	2025-26 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,987.56	31,987.56	0.00	0.00%	285,573,179	285,519,325	(53,854)	-0.02%
2 Baker	4,688.26	4,688.26	0.00	0.00%	43,363,219	43,355,276	(7,943)	-0.02%
3 Bay	28,697.59	28,697.59	0.00	0.00%	265,337,691	264,565,157	(772,534)	-0.29%
4 Bradford	3,078.81	3,078.81	0.00	0.00%	29,115,637	29,110,442	(5,195)	-0.02%
5 Brevard	81,576.12	81,576.12	0.00	0.00%	734,200,424	734,062,650	(137,774)	-0.02%
6 Broward	284,621.67	284,621.67	0.00	0.00%	2,578,537,900	2,580,076,277	1,538,377	0.06%
7 Calhoun	2,016.08	2,016.08	0.00	0.00%	19,837,441	19,834,029	(3,412)	-0.02%
8 Charlotte	18,233.10	18,233.10	0.00	0.00%	175,357,184	176,010,739	653,555	0.37%
9 Citrus	16,728.79	16,728.79	0.00	0.00%	149,181,111	149,152,873	(28,238)	-0.02%
10 Clay	41,363.46	41,363.46	0.00	0.00%	373,087,974	373,018,138	(69,836)	-0.02%
11 Collier	51,895.39	51,895.39	0.00	0.00%	577,780,786	576,684,310	(1,096,476)	-0.19%
12 Columbia	10,316.38	10,316.38	0.00	0.00%	93,884,305	93,866,857	(17,448)	-0.02%
13 Dade	396,765.50	396,765.50	0.00	0.00%	3,710,027,950	3,699,647,806	(10,380,144)	-0.28%
14 DeSoto	4,616.23	4,616.23	0.00	0.00%	42,703,027	42,695,226	(7,801)	-0.02%
15 Dixie	2,064.30	2,064.30	0.00	0.00%	19,341,732	19,338,250	(3,482)	-0.02%
16 Duval	154,732.69	154,732.69	0.00	0.00%	1,370,566,111	1,370,303,813	(262,298)	-0.02%
17 Escambia	41,499.23	41,499.23	0.00	0.00%	370,452,729	370,382,681	(70,048)	-0.02%
18 Flagler	15,204.95	15,204.95	0.00	0.00%	138,267,867	138,180,027	(87,840)	-0.06%
19 Franklin	1,210.34	1,210.34	0.00	0.00%	13,762,439	13,695,535	(66,904)	-0.49%
20 Gadsden	5,116.99	5,116.99	0.00	0.00%	46,944,539	46,935,896	(8,643)	-0.02%
21 Gilchrist	3,032.17	3,032.17	0.00	0.00%	30,142,365	30,137,224	(5,141)	-0.02%
22 Glades	1,966.69	1,966.69	0.00	0.00%	19,501,713	19,498,385	(3,328)	-0.02%
23 Gulf	1,933.45	1,933.45	0.00	0.00%	19,698,803	19,669,841	(28,962)	-0.15%
24 Hamilton	1,633.22	1,633.22	0.00	0.00%	15,955,696	15,952,930	(2,766)	-0.02%
25 Hardee	4,428.40	4,428.40	0.00	0.00%	39,898,409	39,890,913	(7,496)	-0.02%
26 Hendry	13,774.81	13,774.81	0.00	0.00%	113,543,250	113,519,879	(23,371)	-0.02%
27 Hernando	26,356.34	26,356.34	0.00	0.00%	236,083,127	236,038,587	(44,540)	-0.02%
28 Highlands	13,150.74	13,150.74	0.00	0.00%	117,607,059	117,584,840	(22,219)	-0.02%
29 Hillsborough	237,811.45	237,811.45	0.00	0.00%	2,123,923,921	2,123,520,894	(403,027)	-0.02%
30 Holmes	2,872.66	2,872.66	0.00	0.00%	27,371,254	27,366,383	(4,871)	-0.02%
31 Indian River	18,045.69	18,045.69	0.00	0.00%	169,564,224	170,394,126	829,902	0.49%
32 Jackson	5,908.21	5,908.21	0.00	0.00%	55,590,037	55,580,009	(10,028)	-0.02%
33 Jefferson	1,116.82	1,116.82	0.00	0.00%	12,128,205	12,119,671	(8,534)	-0.07%
34 Lafayette	1,213.83	1,213.83	0.00	0.00%	11,913,129	11,911,069	(2,060)	-0.02%
35 Lake	53,533.46	53,533.46	0.00	0.00%	470,200,955	470,110,581	(90,374)	-0.02%
36 Lee	111,725.43	111,725.43	0.00	0.00%	1,039,702,518	1,042,509,570	2,807,052	0.27%
37 Leon	34,928.33	34,928.33	0.00	0.00%	310,781,608	310,722,730	(58,878)	-0.02%
38 Levy	5,961.90	5,961.90	0.00	0.00%	56,796,858	56,786,745	(10,113)	-0.02%
39 Liberty	1,210.91	1,210.91	0.00	0.00%	12,052,767	12,050,721	(2,046)	-0.02%
40 Madison	2,266.63	2,266.63	0.00	0.00%	21,064,542	21,060,711	(3,831)	-0.02%
41 Manatee	59,562.93	59,562.93	0.00	0.00%	526,828,421	526,078,606	(749,815)	-0.14%
42 Marion	53,624.40	53,624.40	0.00	0.00%	479,663,872	479,573,732	(90,140)	-0.02%
43 Martin	20,201.16	20,201.16	0.00	0.00%	195,697,324	197,277,475	1,580,151	0.81%
44 Monroe	9,199.69	9,199.69	0.00	0.00%	120,992,483	121,138,651	146,168	0.12%
45 Nassau	13,860.19	13,860.19	0.00	0.00%	128,023,500	128,289,787	266,287	0.21%
46 Okaloosa	33,623.68	33,623.68	0.00	0.00%	302,669,475	302,612,659	(56,816)	-0.02%
47 Okeechobee	6,262.32	6,262.32	0.00	0.00%	58,108,389	58,097,862	(10,527)	-0.02%
48 Orange	230,961.28	230,961.28	0.00	0.00%	2,081,924,367	2,081,534,216	(390,151)	-0.02%
49 Osceola	84,955.20	84,955.20	0.00	0.00%	741,267,675	741,123,452	(144,223)	-0.02%
50 Palm Beach	215,320.92	215,320.92	0.00	0.00%	2,074,535,773	2,074,607,489	71,716	0.00%
51 Pasco	93,901.36	93,901.36	0.00	0.00%	835,883,913	835,724,687	(159,226)	-0.02%
52 Pinellas	98,886.24	98,886.24	0.00	0.00%	921,034,357	918,914,449	(2,119,908)	-0.23%
53 Polk	131,529.75	131,529.75	0.00	0.00%	1,162,675,751	1,162,454,229	(221,522)	-0.02%
54 Putnam	10,421.14	10,421.14	0.00	0.00%	95,250,428	95,232,844	(17,584)	-0.02%
55 St. Johns	57,390.02	57,390.02	0.00	0.00%	525,022,532	524,925,443	(97,089)	-0.02%
56 St. Lucie	55,899.51	55,899.51	0.00	0.00%	497,160,003	497,065,448	(94,555)	-0.02%
57 Santa Rosa	31,318.12	31,318.12	0.00	0.00%	285,602,736	285,550,115	(52,621)	-0.02%
58 Sarasota	49,159.58	49,159.58	0.00	0.00%	498,708,009	498,173,019	(534,990)	-0.11%
59 Seminole	71,990.96	71,990.96	0.00	0.00%	640,667,358	640,545,862	(121,496)	-0.02%
60 Sumter	10,718.52	10,718.52	0.00	0.00%	105,027,078	104,973,490	(53,588)	-0.05%
61 Suwannee	6,728.83	6,728.83	0.00	0.00%	59,184,121	59,172,767	(11,354)	-0.02%
62 Taylor	2,714.30	2,714.30	0.00	0.00%	25,958,461	25,953,854	(4,607)	-0.02%
63 Union	2,249.91	2,249.91	0.00	0.00%	20,987,582	20,983,776	(3,806)	-0.02%
64 Volusia	68,009.74	68,009.74	0.00	0.00%	612,192,104	612,077,116	(114,988)	-0.02%
65 Wakulla	5,364.57	5,364.57	0.00	0.00%	49,740,227	49,731,175	(9,052)	-0.02%
66 Walton	13,138.57	13,138.57	0.00	0.00%	145,269,537	144,788,688	(480,849)	-0.33%
67 Washington	3,424.65	3,424.65	0.00	0.00%	33,231,234	33,225,459	(5,775)	-0.02%
69 FAMU Lab School	508.89	508.89	0.00	0.00%	5,056,982	5,056,122	(860)	-0.02%
70 FAU - Palm Beach	1,321.91	1,321.91	0.00	0.00%	13,383,731	13,384,167	436	0.00%
72 FSU Lab - Broward	713.21	713.21	0.00	0.00%	6,573,940	6,577,798	3,858	0.06%
73 FSU Lab - Leon	1,846.14	1,846.14	0.00	0.00%	16,490,472	16,487,353	(3,119)	-0.02%
74 UF Lab School	1,347.46	1,347.46	0.00	0.00%	12,604,276	12,601,998	(2,278)	-0.02%
75 Virtual School	48,831.27	48,831.27	0.00	0.00%	312,209,408	312,126,882	(82,526)	-0.03%
76 FSU Lab - Bay	269.37	269.37	0.00	0.00%	2,421,270	2,414,019	(7,251)	-0.30%
77 TCA	362.12	362.12	0.00	0.00%	3,104,076	3,103,465	(611)	-0.02%
State	3,234,902.49	3,234,902.49	0.00	0.00%	29,535,994,550	29,524,439,270	(11,555,280)	-0.04%

2025-26 FEFP Second Calculation  
Change in Funds and Funds per Student Compared to the 2025-26 Conference Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2025-26 Conference	2025-26 Second	Difference	Percentage Difference	2025-26 Conference	2025-26 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	285,573,179	285,519,325	(53,854)	-0.02%	8,927.63	8,925.95	(1.68)	-0.02%
2 Baker	43,363,219	43,355,276	(7,943)	-0.02%	9,249.32	9,247.63	(1.69)	-0.02%
3 Bay	265,337,691	264,565,157	(772,534)	-0.29%	9,245.99	9,219.07	(26.92)	-0.29%
4 Bradford	29,115,637	29,110,442	(5,195)	-0.02%	9,456.78	9,455.10	(1.68)	-0.02%
5 Brevard	734,200,424	734,062,650	(137,774)	-0.02%	9,000.19	8,998.50	(1.69)	-0.02%
6 Broward	2,578,537,900	2,580,076,277	1,538,377	0.06%	9,059.53	9,064.93	5.40	0.06%
7 Calhoun	19,837,441	19,834,029	(3,412)	-0.02%	9,839.61	9,837.92	(1.69)	-0.02%
8 Charlotte	175,357,184	176,010,739	653,555	0.37%	9,617.52	9,653.36	35.84	0.37%
9 Citrus	149,181,111	149,152,873	(28,238)	-0.02%	8,917.63	8,915.94	(1.69)	-0.02%
10 Clay	373,087,974	373,018,138	(69,836)	-0.02%	9,019.75	9,018.06	(1.69)	-0.02%
11 Collier	577,780,786	576,684,310	(1,096,476)	-0.19%	11,133.57	11,112.44	(21.13)	-0.19%
12 Columbia	93,884,305	93,866,857	(17,448)	-0.02%	9,100.51	9,098.82	(1.69)	-0.02%
13 Dade	3,710,027,950	3,699,647,806	(10,380,144)	-0.28%	9,350.68	9,324.52	(26.16)	-0.28%
14 DeSoto	42,703,027	42,695,226	(7,801)	-0.02%	9,250.63	9,248.94	(1.69)	-0.02%
15 Dixie	19,341,732	19,338,250	(3,482)	-0.02%	9,369.63	9,367.95	(1.68)	-0.02%
16 Duval	1,370,566,111	1,370,303,813	(262,298)	-0.02%	8,857.64	8,855.94	(1.70)	-0.02%
17 Escambia	370,452,729	370,382,681	(70,048)	-0.02%	8,926.74	8,925.05	(1.69)	-0.02%
18 Flagler	138,267,867	138,180,027	(87,840)	-0.06%	9,093.61	9,087.83	(5.78)	-0.06%
19 Franklin	13,762,439	13,695,535	(66,904)	-0.49%	11,370.72	11,315.44	(55.28)	-0.49%
20 Gadsden	46,944,539	46,935,896	(8,643)	-0.02%	9,174.25	9,172.56	(1.69)	-0.02%
21 Gilchrist	30,142,365	30,137,224	(5,141)	-0.02%	9,940.86	9,939.16	(1.70)	-0.02%
22 Glades	19,501,713	19,498,385	(3,328)	-0.02%	9,916.01	9,914.32	(1.69)	-0.02%
23 Gulf	19,698,803	19,669,841	(28,962)	-0.15%	10,188.42	10,173.44	(14.98)	-0.15%
24 Hamilton	15,955,696	15,952,930	(2,766)	-0.02%	9,769.47	9,767.78	(1.69)	-0.02%
25 Hardee	39,898,409	39,890,913	(7,496)	-0.02%	9,009.67	9,007.97	(1.70)	-0.02%
26 Hendry	113,543,250	113,519,879	(23,371)	-0.02%	8,242.82	8,241.12	(1.70)	-0.02%
27 Hernando	236,083,127	236,038,587	(44,540)	-0.02%	8,957.36	8,955.67	(1.69)	-0.02%
28 Highlands	117,607,059	117,584,840	(22,219)	-0.02%	8,943.00	8,941.31	(1.69)	-0.02%
29 Hillsborough	2,123,923,921	2,123,520,894	(403,027)	-0.02%	8,931.13	8,929.43	(1.70)	-0.02%
30 Holmes	27,371,254	27,366,383	(4,871)	-0.02%	9,528.19	9,526.50	(1.69)	-0.02%
31 Indian River	169,564,224	170,394,126	829,902	0.49%	9,396.38	9,442.37	45.99	0.49%
32 Jackson	55,590,037	55,580,009	(10,028)	-0.02%	9,408.95	9,407.25	(1.70)	-0.02%
33 Jefferson	12,128,205	12,119,671	(8,534)	-0.07%	10,859.59	10,851.95	(7.64)	-0.07%
34 Lafayette	11,913,129	11,911,069	(2,060)	-0.02%	9,814.50	9,812.80	(1.70)	-0.02%
35 Lake	470,200,955	470,110,581	(90,374)	-0.02%	8,783.31	8,781.62	(1.69)	-0.02%
36 Lee	1,039,702,518	1,042,509,570	2,807,052	0.27%	9,305.87	9,331.00	25.13	0.27%
37 Leon	30,781,608	310,722,730	(58,878)	-0.02%	8,897.69	8,896.01	(1.68)	-0.02%
38 Levy	56,796,858	56,786,745	(10,113)	-0.02%	9,526.64	9,524.94	(1.70)	-0.02%
39 Liberty	12,052,767	12,050,721	(2,046)	-0.02%	9,953.48	9,951.79	(1.69)	-0.02%
40 Madison	21,064,542	21,060,711	(3,831)	-0.02%	9,293.33	9,291.64	(1.69)	-0.02%
41 Manatee	526,828,421	526,078,606	(749,815)	-0.14%	8,844.90	8,832.32	(12.58)	-0.14%
42 Marion	479,663,872	479,573,732	(90,140)	-0.02%	8,944.88	8,943.20	(1.68)	-0.02%
43 Martin	195,697,324	197,277,475	1,580,151	0.81%	9,687.43	9,765.65	78.22	0.81%
44 Monroe	120,992,483	121,138,651	146,168	0.12%	13,151.80	13,167.69	15.89	0.12%
45 Nassau	128,023,500	128,289,787	266,287	0.21%	9,236.78	9,255.99	19.21	0.21%
46 Okaloosa	302,669,475	302,612,659	(56,816)	-0.02%	9,001.68	8,999.99	(1.69)	-0.02%
47 Okeechobee	58,108,389	58,097,862	(10,527)	-0.02%	9,279.05	9,277.37	(1.68)	-0.02%
48 Orange	2,081,924,367	2,081,534,216	(390,151)	-0.02%	9,014.17	9,012.48	(1.69)	-0.02%
49 Osceola	741,267,675	741,123,452	(144,223)	-0.02%	8,725.39	8,723.70	(1.69)	-0.02%
50 Palm Beach	2,074,535,773	2,074,607,489	71,716	0.00%	9,634.62	9,634.96	0.34	0.00%
51 Pasco	835,883,913	835,724,687	(159,226)	-0.02%	8,901.72	8,900.03	(1.69)	-0.02%
52 Pinellas	921,034,357	918,914,449	(2,119,908)	-0.23%	9,314.08	9,292.64	(21.44)	-0.23%
53 Polk	1,162,675,751	1,162,454,229	(221,522)	-0.02%	8,839.64	8,837.96	(1.68)	-0.02%
54 Putnam	95,250,428	95,232,844	(17,584)	-0.02%	9,140.12	9,138.43	(1.69)	-0.02%
55 St. Johns	525,022,532	524,925,443	(97,089)	-0.02%	9,148.32	9,146.63	(1.69)	-0.02%
56 St. Lucie	497,160,003	497,065,448	(94,555)	-0.02%	8,893.82	8,892.13	(1.69)	-0.02%
57 Santa Rosa	285,602,736	285,550,115	(52,621)	-0.02%	9,119.41	9,117.73	(1.68)	-0.02%
58 Sarasota	498,708,009	498,173,019	(534,990)	-0.11%	10,144.68	10,133.79	(10.89)	-0.11%
59 Seminole	640,667,358	640,545,862	(121,496)	-0.02%	8,899.28	8,897.59	(1.69)	-0.02%
60 Sumter	105,027,078	104,973,490	(53,588)	-0.05%	9,798.65	9,793.66	(4.99)	-0.05%
61 Suwannee	59,184,121	59,172,767	(11,354)	-0.02%	8,795.60	8,793.92	(1.68)	-0.02%
62 Taylor	25,958,461	25,953,854	(4,607)	-0.02%	9,563.59	9,561.90	(1.69)	-0.02%
63 Union	20,987,582	20,983,776	(3,806)	-0.02%	9,328.19	9,326.50	(1.69)	-0.02%
64 Volusia	612,192,104	612,077,116	(114,988)	-0.02%	9,001.54	8,999.84	(1.70)	-0.02%
65 Wakulla	49,740,227	49,731,175	(9,052)	-0.02%	9,271.99	9,270.30	(1.69)	-0.02%
66 Walton	145,269,537	144,788,688	(480,849)	-0.33%	11,056.72	11,020.13	(36.59)	-0.33%
67 Washington	33,231,234	33,225,459	(5,775)	-0.02%	9,703.54	9,701.86	(1.68)	-0.02%
69 FAMU Lab School	5,056,982	5,056,122	(860)	-0.02%	9,937.28	9,935.59	(1.69)	-0.02%
70 FAU - Palm Beach	13,383,731	13,384,167	436	0.00%	10,124.54	10,124.87	0.33	0.00%
72 FSU Lab - Broward	6,573,940	6,577,798	3,858	0.06%	9,217.40	9,222.81	5.41	0.06%
73 FSU Lab - Leon	16,490,472	16,487,353	(3,119)	-0.02%	8,932.41	8,930.72	(1.69)	-0.02%
74 UF Lab School	12,604,276	12,601,998	(2,278)	-0.02%	9,354.10	9,352.41	(1.69)	-0.02%
75 Virtual School	312,209,408	312,126,882	(82,526)	-0.03%	6,393.64	6,391.95	(1.69)	-0.03%
76 FSU Lab - Bay	2,421,270	2,414,019	(7,251)	-0.30%	8,988.64	8,961.72	(26.92)	-0.30%
77 TCA	3,104,076	3,103,465	(611)	-0.02%	8,571.95	8,570.27	(1.68)	-0.02%
State	29,535,994,550	29,524,439,270	(11,555,280)	-0.04%	9,130.41	9,126.84	(3.57)	-0.04%

2025-26 FEFP Second Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2025-26 Unweighted FTE	2025-26 Funded Weighted FTE <sup>1</sup>	\$5,372.60 Times Funded Weighted FTE	Adjusted Comparable Wage Factor	Small District Factor	Base Funding <sup>2</sup>	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,987.56	33,359.06	179,224,886	1.0000	0.0000	179,224,886	0	7,004,956
2 Baker	4,688.26	4,933.88	26,507,764	1.0000	1.0373	27,496,504	0	2,745,867
3 Bay	28,697.59	32,325.12	173,669,940	1.0000	0.0000	173,669,940	0	0
4 Bradford	3,078.81	3,244.14	17,429,467	1.0000	1.0373	18,079,586	0	1,387,620
5 Brevard	81,576.12	86,710.37	465,860,134	1.0000	0.0000	465,860,134	0	13,159,860
6 Broward	284,621.67	303,877.90	1,632,614,406	1.0249	0.0000	1,673,266,505	0	0
7 Calhoun	2,016.08	2,171.39	11,666,010	1.0000	1.0373	12,101,152	0	1,184,790
8 Charlotte	18,233.10	19,408.09	104,271,904	1.0000	0.0000	104,271,904	0	0
9 Citrus	16,728.79	17,570.74	94,400,558	1.0000	0.0000	94,400,558	0	1,411,408
10 Clay	41,363.46	44,070.48	236,773,061	1.0000	0.0000	236,773,061	0	20,003,369
11 Collier	51,895.39	56,105.84	301,434,236	1.0454	0.0000	315,119,350	0	0
12 Columbia	10,316.38	10,875.93	58,432,022	1.0000	1.0373	60,611,536	0	5,191,512
13 Dade	396,765.50	423,446.13	2,275,006,678	1.0287	0.0000	2,340,299,370	0	0
14 DeSoto	4,616.23	4,831.30	25,956,642	1.0000	1.0373	26,924,825	0	1,768,108
15 Dixie	2,064.30	2,167.13	11,643,123	1.0000	1.0373	12,077,411	0	1,127,810
16 Duval	154,732.69	164,410.16	883,310,026	1.0089	0.0000	891,171,485	0	42,941,416
17 Escambia	41,499.23	43,701.08	234,788,422	1.0000	0.0000	234,788,422	0	9,923,711
18 Flagler	15,204.95	16,132.70	86,674,544	1.0000	0.0000	86,674,544	0	0
19 Franklin	1,210.34	1,302.70	6,998,886	1.0000	1.0373	7,259,944	0	0
20 Gadsden	5,116.99	5,386.69	28,940,531	1.0000	1.0373	30,020,013	0	2,331,864
21 Gilchrist	3,032.17	3,341.82	17,954,262	1.0000	1.0373	18,623,956	0	1,413,537
22 Glades	1,966.69	2,078.33	11,166,036	1.0000	1.0373	11,582,529	0	755,740
23 Gulf	1,933.45	2,092.21	11,240,607	1.0000	1.0373	11,659,882	0	0
24 Hamilton	1,633.22	1,758.99	9,450,350	1.0000	1.0373	9,802,848	0	414,070
25 Hardee	4,428.40	4,642.09	24,940,093	1.0000	1.0373	25,870,358	0	1,238,004
26 Hendry	13,774.81	14,382.03	77,268,894	1.0000	1.0373	80,151,024	0	8,167,911
27 Hernando	26,356.34	28,298.70	152,037,596	1.0000	0.0000	152,037,596	0	7,766,159
28 Highlands	13,150.74	13,770.07	73,981,078	1.0000	1.0373	76,740,572	0	4,322,780
29 Hillsborough	237,811.45	254,558.67	1,367,641,910	1.0133	0.0000	1,385,831,547	0	68,056,881
30 Holmes	2,872.66	2,991.23	16,070,682	1.0000	1.0373	16,670,118	0	1,859,358
31 Indian River	18,045.69	19,345.89	103,937,729	1.0000	0.0000	103,937,729	0	0
32 Jackson	5,908.21	6,362.43	34,182,791	1.0000	1.0373	35,457,809	0	3,196,460
33 Jefferson	1,116.82	1,164.91	6,258,595	1.0000	1.0373	6,492,041	0	25,341
34 Lafayette	1,213.83	1,276.49	6,858,070	1.0000	1.0373	7,113,876	0	740,376
35 Lake	53,533.46	56,491.60	303,506,770	1.0000	0.0000	303,506,770	0	10,828,748
36 Lee	111,725.43	120,876.38	649,420,439	1.0054	0.0000	652,927,309	0	0
37 Leon	34,928.33	36,583.80	196,550,124	1.0000	0.0000	196,550,124	0	9,239,940
38 Levy	5,961.90	6,358.37	34,160,979	1.0000	1.0373	35,435,184	0	2,316,437
39 Liberty	1,210.91	1,355.89	7,284,655	1.0000	1.0373	7,556,373	0	746,005
40 Madison	2,266.63	2,360.52	12,682,130	1.0000	1.0373	13,155,173	0	884,666
41 Manatee	59,562.93	62,891.21	337,889,315	1.0000	0.0000	337,889,315	0	0
42 Marion	53,624.40	57,795.37	310,511,405	1.0000	0.0000	310,511,405	0	15,528,554
43 Martin	20,201.16	21,755.16	116,881,773	1.0000	0.0000	116,881,773	0	0
44 Monroe	9,199.69	9,836.67	52,848,493	1.0268	0.0000	54,264,833	0	0
45 Nassau	13,860.19	14,611.21	78,500,187	1.0000	0.0000	78,500,187	0	0
46 Okaloosa	33,623.68	35,752.10	192,081,732	1.0004	0.0000	192,158,565	0	5,421,482
47 Okeechobee	6,262.32	6,515.98	35,007,754	1.0000	1.0373	36,313,543	0	1,581,236
48 Orange	230,961.28	254,503.63	1,367,346,203	1.0090	0.0000	1,379,652,319	0	18,294,443
49 Osceola	84,955.20	91,341.97	490,743,868	1.0000	0.0000	490,743,868	0	28,550,894
50 Palm Beach	215,320.92	229,051.25	1,230,600,746	1.0355	0.0000	1,274,287,072	0	0
51 Pasco	93,901.36	101,315.32	544,326,688	1.0000	0.0000	544,326,688	0	33,168,777
52 Pinellas	98,886.24	105,736.72	568,081,102	1.0025	0.0000	569,501,305	0	0
53 Polk	131,529.75	141,357.79	759,458,863	1.0000	0.0000	759,458,863	0	55,329,305
54 Putnam	10,421.14	10,879.51	58,451,255	1.0000	1.0373	60,631,487	0	2,883,738
55 St. Johns	57,390.02	61,409.30	329,927,605	1.0000	0.0000	329,927,605	0	3,881,861
56 St. Lucie	55,899.51	58,371.78	313,608,225	1.0000	0.0000	313,608,225	0	11,918,335
57 Santa Rosa	31,318.12	34,085.76	183,129,154	1.0000	0.0000	183,129,154	0	11,617,457
58 Sarasota	49,159.58	53,543.44	287,667,486	1.0128	0.0000	291,349,630	0	0
59 Seminole	71,990.96	75,628.82	406,323,398	1.0000	0.0000	406,323,398	0	17,794,006
60 Sumter	10,718.52	11,370.48	61,089,041	1.0000	0.0000	61,089,041	0	0
61 Suwannee	6,728.83	6,977.42	37,486,887	1.0000	1.0373	38,885,148	0	3,318,995
62 Taylor	2,714.30	3,002.78	16,132,736	1.0000	1.0373	16,734,487	0	873,950
63 Union	2,249.91	2,359.44	12,676,327	1.0000	1.0373	13,149,154	0	1,615,345
64 Volusia	68,009.74	73,137.17	392,936,760	1.0000	0.0000	392,936,760	0	6,609,187
65 Wakulla	5,364.57	5,688.83	30,563,808	1.0000	1.0373	31,703,838	0	2,551,282
66 Walton	13,138.57	13,692.82	73,566,045	1.0000	0.0000	73,566,045	0	0
67 Washington	3,424.65	3,726.92	20,023,250	1.0000	1.0373	20,770,117	0	1,713,592
69 FAMU Lab School	508.89	521.66	2,802,671	1.0000	0.0000	2,802,671	305,100	134,622
70 FAU - Palm Beach	1,321.91	1,330.77	7,149,695	1.0355	0.0000	7,403,509	1,650,325	0
72 FSU Lab - Broward	713.21	765.02	4,110,146	1.0249	0.0000	4,212,489	624,672	0
73 FSU Lab - Leon	1,846.14	1,883.50	10,119,292	1.0000	0.0000	10,119,292	1,106,835	488,378
74 UF Lab School	1,347.46	1,366.36	7,340,906	1.0000	0.0000	7,340,906	869,233	295,080
75 Virtual School	48,831.27	48,493.75	260,537,521	1.0000	0.0000	260,537,521	41,490,953	703,170
76 FSU Lab - Bay	269.37	266.19	1,430,132	1.0000	0.0000	1,430,132	235,376	0
77 TCA	362.12	355.49	1,909,906	1.0000	0.0000	1,909,906	307,686	5,215

State 3,234,902.49 3,457,442.84 18,575,457,405 18,815,244,199 46,590,180 456,433,608

1. Additional Weighted FTE for the Small District ESE Supplement and Isolated Schools are included in the Weighted FTE.
2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

2025-26 FEFP Second Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Allocation	DJJ Supplemental Allocation	Transportation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,698,967	15,611,398	9,102,421	65,430	5,140,544
2 Baker	624,227	1,806,312	1,804,580	0	1,792,346
3 Bay	3,093,252	11,371,539	8,302,995	66,511	4,513,436
4 Bradford	488,225	1,681,736	1,663,707	0	776,113
5 Brevard	7,351,060	41,924,638	21,654,571	32,843	13,024,976
6 Broward	25,049,636	116,737,844	61,932,106	193,135	33,587,543
7 Calhoun	407,640	993,629	1,545,076	0	530,752
8 Charlotte	1,721,063	8,683,957	3,991,992	0	4,166,588
9 Citrus	1,686,990	8,746,928	3,597,010	33,540	5,318,408
10 Clay	3,388,758	23,134,096	10,385,709	124,196	9,909,858
11 Collier	4,312,423	26,574,046	11,661,614	89,655	10,495,826
12 Columbia	1,195,213	4,374,935	3,792,085	0	2,537,086
13 Dade	37,232,402	179,449,315	128,655,689	122,705	24,746,354
14 DeSoto	657,588	2,019,986	2,404,687	0	912,425
15 Dixie	421,120	968,372	862,259	0	590,027
16 Duval	15,392,018	68,253,666	40,786,318	182,583	24,417,943
17 Escambia	4,588,952	17,311,819	11,218,630	141,566	10,319,817
18 Flagler	1,340,441	8,311,810	3,205,977	0	4,205,520
19 Franklin	371,988	599,716	257,995	0	415,689
20 Gadsden	624,243	1,726,629	1,655,872	0	2,081,928
21 Gilchrist	449,309	1,416,224	2,156,393	0	726,354
22 Glades	395,557	839,336	1,672,979	0	345,777
23 Gulf	420,523	930,918	385,717	0	379,452
24 Hamilton	409,421	545,195	867,875	0	670,626
25 Hardee	639,988	1,672,374	1,103,048	0	1,244,078
26 Hendry	906,057	4,092,879	4,055,977	0	1,940,520
27 Hernando	2,306,367	12,697,771	6,103,523	19,809	6,504,200
28 Highlands	1,428,733	5,651,392	2,867,594	0	3,256,312
29 Hillsborough	17,940,855	94,344,935	61,157,970	118,826	39,819,663
30 Holmes	477,916	1,159,527	2,426,657	0	920,729
31 Indian River	1,708,786	7,714,571	3,903,279	0	3,475,673
32 Jackson	689,063	2,423,893	2,492,329	0	2,030,066
33 Jefferson	361,303	589,552	1,396,695	0	296,390
34 Lafayette	335,906	593,248	788,844	0	208,743
35 Lake	4,502,120	22,968,198	12,223,642	0	10,457,141
36 Lee	8,981,663	39,318,255	40,743,681	117,982	32,283,215
37 Leon	4,065,739	19,325,862	10,065,628	95,028	5,836,164
38 Levy	811,081	2,919,128	3,329,185	0	1,704,386
39 Liberty	339,629	570,358	776,657	27,151	332,988
40 Madison	444,710	1,030,912	1,013,717	0	704,345
41 Manatee	5,401,876	24,509,105	14,678,431	192,494	10,224,479
42 Marion	4,745,617	21,379,842	15,458,700	176,077	13,588,094
43 Martin	1,829,036	8,851,566	4,658,389	0	3,817,070
44 Monroe	1,060,185	4,256,261	1,991,106	1,468	1,259,161
45 Nassau	1,287,288	5,317,822	5,272,434	0	4,368,736
46 Okaloosa	2,978,567	15,058,233	8,973,082	33,544	8,030,549
47 Okeechobee	876,187	3,729,338	1,928,053	0	1,901,877
48 Orange	21,108,003	73,088,739	54,497,091	113,429	33,310,992
49 Osceola	6,479,103	27,292,243	20,266,294	0	18,687,479
50 Palm Beach	19,167,881	94,301,331	47,445,662	83,983	36,869,577
51 Pasco	7,423,256	38,496,301	26,139,112	92,443	21,168,480
52 Pinellas	9,935,895	47,224,726	23,134,736	106,569	14,249,316
53 Polk	10,256,313	54,585,817	33,695,134	120,080	32,532,748
54 Putnam	1,180,148	5,551,439	2,978,735	0	2,993,897
55 St. Johns	4,157,587	27,067,587	12,937,006	0	17,185,819
56 St. Lucie	4,356,223	26,645,612	16,737,641	113,544	14,281,418
57 Santa Rosa	2,435,932	12,124,483	8,510,652	0	8,790,563
58 Sarasota	4,675,632	24,508,079	9,944,470	0	9,210,064
59 Seminole	5,666,097	34,602,945	16,750,629	0	15,131,134
60 Sumter	1,163,147	5,092,025	2,162,903	0	1,539,866
61 Suwannee	808,024	2,693,817	1,370,247	0	1,464,322
62 Taylor	528,139	1,111,970	821,084	0	784,389
63 Union	416,159	1,045,201	1,006,745	0	635,972
64 Volusia	6,209,709	32,765,711	17,783,364	106,523	14,581,839
65 Wakulla	681,207	2,795,334	994,404	0	2,038,099
66 Walton	1,230,788	5,858,231	2,684,210	0	3,652,022
67 Washington	506,855	1,473,757	1,813,817	0	1,076,350
69 FAMU Lab School	284,003	61,506	785,324	0	0
70 FAU - Palm Beach	338,328	150,764	1,448,377	0	0
72 FSU Lab - Broward	297,655	358,384	200,819	0	0
73 FSU Lab - Leon	373,356	407,567	1,492,955	0	0
74 UF Lab School	339,435	383,791	1,481,320	0	0
75 Virtual School	0	2,290,646	0	0	0
76 FSU Lab - Bay	267,727	29,591	73,207	0	0
77 TCA	273,710	62,457	94,835	0	0
State	290,000,000	1,366,259,120	848,223,651	2,571,114	565,994,313

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Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Academic Acceleration Options Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	0	1,737,180	8,461,768	230,047,550	82,181,116	147,866,434
2 Baker	0	372,666	675,079	37,317,581	5,368,939	31,948,642
3 Bay	1,233,291	1,761,179	4,053,755	208,065,898	103,555,226	104,510,672
4 Bradford	0	256,113	115,709	24,448,809	5,305,268	19,143,541
5 Brevard	3,422,921	4,374,985	16,005,458	586,811,446	234,677,613	352,133,833
6 Broward	0	14,599,537	66,842,129	1,992,208,435	1,017,484,053	974,724,382
7 Calhoun	0	220,619	306,311	17,289,969	2,212,685	15,077,284
8 Charlotte	0	1,120,553	4,028,728	127,984,785	112,292,672	15,692,113
9 Citrus	0	1,014,094	1,981,338	118,190,274	54,023,176	64,167,098
10 Clay	472,114	2,444,841	9,002,614	315,638,616	63,456,822	252,181,794
11 Collier	0	3,020,667	11,216,623	382,490,204	344,186,444	38,303,760
12 Columbia	0	644,678	1,052,887	79,399,932	15,433,125	63,966,807
13 Dade	134,311	20,059,432	66,898,842	2,797,598,420	1,760,319,813	1,037,278,607
14 DeSoto	0	344,532	475,053	35,507,204	9,004,544	26,502,660
15 Dixie	0	211,855	221,118	16,479,972	2,772,752	13,707,220
16 Duval	994,520	8,055,904	16,238,099	1,108,433,952	375,536,881	732,897,071
17 Escambia	1,490,618	2,283,075	6,982,683	299,049,293	107,623,025	191,426,268
18 Flagler	0	916,502	2,501,375	107,156,169	59,673,111	47,483,058
19 Franklin	0	170,274	79,386	9,154,992	8,238,732	916,260
20 Gadsden	0	357,077	261,880	39,059,506	8,308,235	30,751,271
21 Gilchrist	0	265,113	563,534	25,614,420	5,080,790	20,533,630
22 Glades	564,287	213,893	165,346	16,535,444	3,881,770	12,653,674
23 Gulf	0	213,371	130,391	14,120,254	12,709,528	1,410,726
24 Hamilton	0	189,421	206,874	13,106,330	4,045,960	9,060,370
25 Hardee	0	360,746	784,762	32,913,358	10,395,403	22,517,955
26 Hendry	0	903,319	1,650,991	101,868,678	15,467,461	86,401,217
27 Hernando	0	1,523,010	4,203,858	193,162,293	60,532,541	132,629,752
28 Highlands	0	812,631	1,724,405	96,804,419	29,216,399	67,588,020
29 Hillsborough	1,484,650	13,081,024	51,698,358	1,733,534,709	568,097,913	1,165,436,796
30 Holmes	0	268,049	171,591	23,953,945	2,403,096	21,550,849
31 Indian River	0	1,072,289	2,621,695	124,434,022	99,765,434	24,668,588
32 Jackson	0	443,408	892,910	47,625,938	7,961,359	39,664,579
33 Jefferson	0	141,772	58,073	9,361,167	3,829,060	5,532,107
34 Lafayette	0	170,719	419,391	10,371,103	1,294,071	9,077,032
35 Lake	0	2,906,391	9,125,475	376,518,485	145,882,636	230,635,849
36 Lee	127,304	6,367,905	15,449,963	796,317,277	498,608,980	297,708,297
37 Leon	0	1,992,399	5,687,213	252,858,097	87,067,878	165,790,219
38 Levy	0	423,758	616,348	47,555,507	11,662,611	35,892,896
39 Liberty	0	172,385	10,957	10,532,503	1,243,837	9,288,666
40 Madison	0	227,448	179,481	17,640,452	4,430,445	13,210,007
41 Manatee	0	3,416,947	7,664,173	403,976,820	234,569,127	169,407,693
42 Marion	0	2,949,000	7,045,978	391,383,267	125,948,145	265,435,122
43 Martin	0	1,175,914	4,983,075	142,196,823	124,517,027	17,679,796
44 Monroe	968,012	620,024	1,514,833	65,935,883	59,357,633	6,578,250
45 Nassau	0	849,892	2,501,969	98,098,328	59,039,484	39,058,844
46 Okaloosa	3,176,968	1,987,071	5,748,292	243,566,353	98,855,959	144,710,394
47 Okeechobee	0	457,450	1,049,928	47,837,612	16,057,074	31,780,538
48 Orange	0	12,419,342	43,179,349	1,635,663,707	775,025,866	860,637,841
49 Osceola	0	4,660,722	9,745,886	606,426,489	182,786,000	423,640,489
50 Palm Beach	24,076	11,546,889	63,269,727	1,546,996,198	1,100,421,716	446,574,482
51 Pasco	0	5,303,526	14,302,705	690,421,288	194,056,677	496,364,611
52 Pinellas	0	5,111,052	19,676,577	688,940,176	444,623,783	244,316,393
53 Polk	0	7,185,767	10,624,451	963,788,478	237,191,578	726,596,900
54 Putnam	0	694,809	1,362,649	78,276,902	24,737,495	53,539,407
55 St. Johns	0	3,261,827	18,229,761	416,649,053	184,357,809	232,291,244
56 St. Lucie	0	3,097,753	9,948,258	400,707,009	147,429,778	253,277,231
57 Santa Rosa	2,089,056	1,845,454	6,852,038	237,394,789	65,224,293	172,170,496
58 Sarasota	0	2,831,917	13,088,746	355,608,538	320,087,677	35,520,861
59 Seminole	0	3,826,308	17,495,029	517,589,546	178,003,414	339,586,132
60 Sumter	0	723,272	2,877,740	74,647,994	67,172,742	7,475,252
61 Suwannee	0	459,649	738,522	49,738,724	10,564,854	39,173,870
62 Taylor	0	234,038	158,278	21,246,335	6,111,879	15,134,456
63 Union	0	229,140	265,112	18,362,828	1,409,038	16,953,790
64 Volusia	0	3,679,532	10,308,462	484,981,087	211,067,446	273,913,641
65 Wakulla	0	407,627	925,508	42,097,299	8,824,111	33,273,188
66 Walton	0	828,040	2,839,147	90,658,483	81,578,617	9,079,866
67 Washington	0	287,910	586,380	28,228,778	5,128,863	23,099,915
69 FAMU Lab School	0	131,292	66,484	4,571,002	0	4,571,002
70 FAU - Palm Beach	0	181,285	936,396	12,108,984	0	12,108,984
72 FSU Lab - Broward	0	143,856	0	5,837,875	0	5,837,875
73 FSU Lab - Leon	0	213,521	538,955	14,740,859	0	14,740,859
74 UF Lab School	0	182,856	456,309	11,348,930	0	11,348,930
75 Virtual School	0	3,102,673	4,001,919	312,126,882	0	312,126,882
76 FSU Lab - Bay	1,852	116,564	19,026	2,173,475	0	2,173,475
77 TCA	0	122,267	7,783	2,783,859	0	2,783,859

State 16,183,980 180,000,000 596,771,896 23,184,272,061 10,909,379,489 12,274,892,572

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Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement <sup>1</sup>	Adjusted Net State FEFP <sup>2</sup>	99 Percent Net State FEFP (0.99 x col. 1)	FES Adjustment (col. 2 + col. 3)	FES Percentage of Limit <sup>3</sup>
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	147,866,434	(46,360,724)	9,328,825	110,834,535	146,387,770	(37,031,899)	25.30%
2 Baker	31,948,642	(2,651,682)	427,728	29,724,688	31,629,156	(2,223,954)	7.03%
3 Bay	104,510,672	(16,484,561)	3,510,401	91,536,512	103,465,565	(12,974,160)	12.54%
4 Bradford	19,143,541	(4,961,967)	934,319	15,115,893	18,952,106	(4,027,648)	21.25%
5 Brevard	352,133,833	(110,110,635)	22,445,047	264,468,245	348,612,495	(87,665,588)	25.15%
6 Broward	974,724,382	(424,895,862)	99,344,918	649,173,438	964,977,138	(325,550,944)	33.74%
7 Calhoun	15,077,284	(615,150)	87,228	14,549,362	14,926,511	(527,922)	3.54%
8 Charlotte	15,692,113	(15,472,672)	4,228,790	4,448,231	15,535,192	(11,243,882)	72.38%
9 Citrus	64,167,098	(16,131,256)	3,536,393	51,572,235	63,525,427	(12,594,863)	19.83%
10 Clay	252,181,794	(29,535,850)	4,874,770	227,520,714	249,659,976	(24,661,080)	9.88%
11 Collier	38,303,760	(46,713,623)	15,613,683	7,203,820	37,920,722	(31,099,940)	82.01%
12 Columbia	63,966,807	(12,871,258)	2,081,863	53,177,412	63,327,139	(10,789,395)	17.04%
13 Dade	1,037,278,607	(651,680,655)	154,005,446	539,603,398	1,026,905,821	(497,675,209)	48.46%
14 DeSoto	26,502,660	(5,847,755)	1,103,898	21,758,803	26,237,633	(4,743,857)	18.08%
15 Dixie	13,707,220	(2,276,611)	432,356	11,862,965	13,570,148	(1,844,255)	13.59%
16 Duval	732,897,071	(218,094,710)	44,177,224	558,979,585	725,568,100	(173,917,486)	23.97%
17 Escambia	191,426,268	(50,339,616)	10,948,866	152,035,518	189,512,005	(39,390,750)	20.79%
18 Flagler	47,483,058	(17,095,511)	3,799,829	34,187,376	47,008,227	(13,295,682)	28.28%
19 Franklin	916,260	(742,576)	245,061	418,745	907,097	(497,515)	54.85%
20 Gadsden	30,751,271	(8,316,874)	1,697,243	24,131,640	30,443,758	(6,619,631)	21.74%
21 Gilchrist	20,533,630	(3,437,157)	607,521	17,703,994	20,328,294	(2,829,636)	13.92%
22 Glades	12,653,674	(1,098,941)	232,454	11,787,187	12,527,137	(866,487)	6.92%
23 Gulf	1,410,726	(900,813)	293,294	803,207	1,396,619	(607,519)	43.50%
24 Hamilton	9,060,370	(1,705,484)	391,342	7,746,228	8,969,766	(1,314,142)	14.65%
25 Hardee	22,517,955	(1,844,244)	329,363	21,003,074	22,292,775	(1,514,881)	6.80%
26 Hendry	86,401,217	(5,789,198)	667,856	81,279,875	85,537,205	(5,121,342)	5.99%
27 Hernando	132,629,752	(29,854,591)	5,343,849	108,119,010	131,303,454	(24,510,742)	18.67%
28 Highlands	67,588,020	(13,605,454)	2,709,749	56,692,315	66,912,140	(10,895,705)	16.28%
29 Hillsborough	1,165,436,796	(234,560,294)	45,935,017	976,811,519	1,153,782,428	(188,625,277)	16.35%
30 Holmes	21,550,849	(1,398,204)	195,740	20,348,385	21,335,341	(1,202,464)	5.64%
31 Indian River	24,668,588	(20,478,919)	5,371,365	9,561,034	24,421,902	(15,107,554)	61.86%
32 Jackson	39,664,579	(3,115,398)	552,270	37,101,451	39,267,933	(2,563,128)	6.53%
33 Jefferson	5,532,107	(4,476,644)	1,174,071	2,229,534	5,476,786	(3,302,573)	60.30%
34 Lafayette	9,077,032	(601,394)	113,918	8,589,556	8,986,262	(487,476)	5.42%
35 Lake	230,635,849	(69,521,993)	13,876,907	174,990,763	228,329,491	(55,645,086)	24.37%
36 Lee	297,708,297	(89,548,490)	22,315,211	230,475,018	294,731,214	(67,233,279)	22.81%
37 Leon	165,790,219	(37,093,997)	7,158,900	135,855,122	164,132,317	(29,935,097)	18.24%
38 Levy	35,892,896	(6,533,919)	1,268,384	30,627,361	35,533,967	(5,265,535)	14.82%
39 Liberty	9,288,666	(577,098)	62,894	8,774,462	9,195,779	(514,204)	5.59%
40 Madison	13,210,007	(1,709,767)	344,544	11,844,784	13,077,907	(1,365,223)	10.44%
41 Manatee	169,407,693	(50,659,934)	11,798,236	130,545,995	167,713,616	(38,861,698)	23.17%
42 Marion	265,435,122	(62,273,070)	11,834,010	214,996,062	262,780,771	(50,439,060)	19.19%
43 Martin	17,679,796	(25,482,226)	7,056,899	(745,531)	17,502,998	(18,425,327)	105.27%
44 Monroe	6,578,250	(9,214,915)	4,174,589	1,537,924	6,512,468	(5,004,326)	77.40%
45 Nassau	39,058,844	(15,023,449)	3,838,857	27,874,252	38,668,256	(11,184,592)	28.92%
46 Okaloosa	144,710,394	(27,087,493)	5,748,022	123,370,923	143,263,290	(21,339,471)	14.90%
47 Okeechobee	31,780,538	(4,132,015)	845,911	28,494,434	31,462,733	(3,286,104)	10.44%
48 Orange	860,637,841	(271,299,266)	60,408,685	649,747,260	852,031,463	(210,890,581)	24.75%
49 Osceola	423,640,489	(93,967,818)	18,148,632	347,821,303	419,404,084	(75,819,186)	18.08%
50 Palm Beach	446,574,482	(266,211,453)	68,462,501	248,825,530	442,108,737	(197,748,952)	44.73%
51 Pasco	496,364,611	(86,191,471)	15,127,110	425,300,250	491,400,965	(71,064,361)	14.46%
52 Pinellas	244,316,393	(153,877,124)	39,998,614	130,437,883	241,873,229	(113,878,510)	47.08%
53 Polk	726,596,900	(142,699,237)	25,727,842	609,625,505	719,330,931	(116,971,395)	16.26%
54 Putnam	53,539,407	(6,765,121)	1,508,170	48,282,456	53,004,013	(5,256,951)	9.92%
55 St. Johns	232,291,244	(55,601,369)	12,264,541	188,954,416	229,968,332	(43,336,828)	18.84%
56 St. Lucie	253,277,231	(64,885,367)	13,192,381	201,584,245	250,744,459	(51,692,986)	20.62%
57 Santa Rosa	172,170,496	(25,585,468)	4,633,497	151,218,525	170,448,791	(20,951,971)	12.29%
58 Sarasota	35,520,861	(45,713,121)	13,036,276	2,844,016	35,165,652	(32,676,845)	92.92%
59 Seminole	339,586,132	(101,878,260)	20,694,254	258,402,126	336,190,271	(81,184,006)	24.15%
60 Sumter	7,475,252	(6,104,666)	1,598,264	2,968,850	7,400,499	(4,506,402)	60.89%
61 Suwannee	39,173,870	(7,630,134)	1,417,055	32,960,791	38,782,131	(6,213,079)	16.02%
62 Taylor	15,134,456	(4,625,268)	1,105,030	11,614,218	14,983,111	(3,520,238)	23.49%
63 Union	16,953,790	(1,412,988)	246,524	15,787,326	16,784,252	(1,166,464)	6.95%
64 Volusia	273,913,641	(84,460,518)	17,619,668	207,072,791	271,174,505	(66,840,850)	24.65%
65 Wakulla	33,273,188	(3,307,672)	603,222	30,568,738	32,940,456	(2,704,450)	8.21%
66 Walton	9,079,866	(14,003,496)	5,012,707	89,077	8,989,067	(8,990,789)	100.02%
67 Washington	23,099,915	(3,477,267)	696,661	20,319,309	22,868,916	(2,780,606)	12.16%
69 FAMU Lab School	4,571,002	0	0	4,571,002	4,525,292	0	0.00%
70 FAU - Palm Beach	12,108,984	0	0	12,108,984	11,987,894	0	0.00%
72 FSU Lab - Broward	5,837,875	0	0	5,837,875	5,779,496	0	0.00%
73 FSU Lab - Leon	14,740,859	0	0	14,740,859	14,593,450	0	0.00%
74 UF Lab School	11,348,930	0	0	11,348,930	11,235,441	0	0.00%
75 Virtual School	312,126,882	0	0	312,126,882	309,005,613	0	0.00%
76 FSU Lab - Bay	2,173,475	0	0	2,173,475	2,151,740	0	0.00%
77 TCA	2,783,859	0	0	2,783,859	2,756,020	0	0.00%
State	12,274,892,572	(3,842,621,733)	858,566,695	9,290,837,534			

- The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.
- Amount used for payments made to school districts.
- Section 1012.394(8)(a)12., F.S., requires the scholarship total in each district to not exceed 99 percent of the district's net state FEFP.

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	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	147,866,434	25,508,014	9,328,825	182,703,273	82,181,116	20,634,936	102,816,052	285,519,325
2 Baker	31,948,642	4,304,811	427,728	36,681,181	5,368,939	1,305,156	6,674,095	43,355,276
3 Bay	104,510,672	27,913,005	3,510,401	135,934,078	103,555,226	25,075,853	128,631,079	264,565,157
4 Bradford	19,143,541	2,454,594	934,319	22,532,454	5,305,268	1,272,720	6,577,988	29,110,442
5 Brevard	352,133,833	67,477,988	22,445,047	442,056,868	234,677,613	57,328,169	292,005,782	734,062,650
6 Broward	974,724,382	239,234,332	99,344,918	1,313,303,632	1,017,484,053	249,288,592	1,266,772,645	2,580,076,277
7 Calhoun	15,077,284	1,899,563	87,228	17,064,075	2,212,685	557,269	2,769,954	19,834,029
8 Charlotte	15,692,113	16,167,257	4,228,790	36,088,160	112,292,672	27,629,907	139,922,579	176,010,739
9 Citrus	64,167,098	14,382,521	3,536,393	82,086,012	54,023,176	13,043,685	67,066,861	149,152,873
10 Clay	252,181,794	36,766,787	4,874,770	293,823,351	63,456,822	15,737,965	79,194,787	373,018,138
11 Collier	38,303,760	49,596,726	15,613,683	103,514,169	344,186,444	128,983,697	473,170,141	576,684,310
12 Columbia	63,966,807	8,662,399	2,081,863	74,711,069	15,433,125	3,722,663	19,155,788	93,866,857
13 Dade	1,037,278,607	328,973,533	154,005,446	1,520,257,586	1,760,319,813	419,070,407	2,179,390,220	3,699,647,806
14 DeSoto	26,502,660	3,863,419	1,103,898	31,469,977	9,004,544	2,220,705	11,225,249	42,695,226
15 Dixie	13,707,220	1,770,002	432,356	15,909,578	2,772,752	655,920	3,428,672	19,338,250
16 Duval	732,897,071	126,932,835	44,177,224	904,007,130	375,536,881	90,759,802	466,296,683	1,370,303,813
17 Escambia	191,426,268	34,449,592	10,948,866	236,824,726	107,623,025	25,934,930	133,557,955	370,382,681
18 Flagler	47,483,058	12,830,128	3,799,829	64,113,015	59,673,111	14,393,901	74,067,012	138,180,027
19 Franklin	916,260	1,125,435	245,061	2,286,756	8,238,732	3,170,047	11,408,779	13,695,535
20 Gadsden	30,751,271	4,089,517	1,697,243	36,538,031	8,308,235	2,089,630	10,397,865	46,935,896
21 Gilchrist	20,533,630	2,708,797	607,521	23,849,948	5,080,790	1,206,486	6,287,276	30,137,224
22 Glades	12,653,674	1,786,852	232,454	14,672,980	3,881,770	943,635	4,825,405	19,498,385
23 Gulf	1,410,726	1,842,747	293,294	3,546,767	12,709,528	3,413,546	16,123,074	19,669,841
24 Hamilton	9,060,370	1,458,099	391,342	10,909,811	4,045,960	997,159	5,043,119	15,952,930
25 Hardee	22,517,955	4,059,723	329,363	26,907,041	10,395,403	2,588,469	12,983,872	39,890,913
26 Hendry	86,401,217	7,248,787	667,856	94,317,860	15,467,461	3,734,558	19,202,019	113,519,879
27 Hernando	132,629,752	22,524,709	5,343,849	160,498,310	60,532,541	15,007,736	75,540,277	236,038,587
28 Highlands	67,588,020	11,030,122	2,709,749	81,327,891	29,216,399	7,040,550	36,256,949	117,584,840
29 Hillsborough	1,165,436,796	206,619,978	45,935,017	1,417,991,791	568,097,913	137,431,190	705,529,103	2,123,520,894
30 Holmes	21,550,849	2,593,858	195,740	24,340,447	2,403,096	622,840	3,025,936	27,366,383
31 Indian River	24,668,588	15,705,596	5,371,365	45,745,549	99,765,434	24,883,143	124,648,577	170,394,126
32 Jackson	39,664,579	5,493,116	552,270	45,709,965	7,961,359	1,908,685	9,870,044	55,580,009
33 Jefferson	5,532,107	644,756	1,174,071	7,350,934	3,829,060	939,677	4,768,737	12,119,671
34 Lafayette	9,077,032	1,117,582	113,918	10,308,532	1,294,071	308,466	1,602,537	11,911,069
35 Lake	230,635,849	44,286,549	13,876,907	288,799,305	145,882,636	35,428,640	181,311,276	470,110,581
36 Lee	297,708,297	102,431,456	22,315,211	422,454,964	498,608,980	121,445,626	620,054,606	1,042,509,570
37 Leon	165,790,219	29,764,649	7,158,900	202,713,768	87,067,878	20,941,084	108,008,962	310,722,730
38 Levy	35,892,896	5,127,744	1,268,384	42,289,024	11,662,611	2,835,110	14,497,721	56,786,745
39 Liberty	9,288,666	1,155,004	62,894	10,506,564	1,243,837	300,320	1,544,157	12,050,721
40 Madison	13,210,007	2,001,842	344,544	15,556,393	4,430,445	1,073,873	5,504,318	21,060,711
41 Manatee	169,407,693	52,530,186	11,798,236	233,736,115	234,569,127	57,773,364	292,342,491	526,078,606
42 Marion	265,435,122	45,548,995	11,834,010	322,818,127	125,948,145	30,807,460	156,755,605	479,573,732
43 Martin	17,679,796	17,476,447	7,056,899	42,213,142	124,517,027	30,547,306	155,064,333	197,277,475
44 Monroe	6,578,250	8,621,771	4,174,589	19,374,610	59,357,633	42,406,408	101,764,041	121,138,651
45 Nassau	39,058,844	11,840,103	3,838,857	54,737,804	59,039,484	14,512,499	73,551,983	128,289,787
46 Okaloosa	144,710,394	29,666,370	5,748,022	180,124,786	98,855,959	23,631,914	122,487,873	302,612,659
47 Okeechobee	31,780,538	5,584,399	845,911	38,210,848	16,057,074	3,829,940	19,887,014	58,097,862
48 Orange	860,637,841	204,186,231	60,408,685	1,125,232,757	775,025,866	181,275,593	956,301,459	2,081,534,216
49 Osceola	423,640,489	71,691,399	18,148,632	513,480,520	182,786,000	44,856,932	227,642,932	741,123,452
50 Palm Beach	446,574,482	190,332,512	68,462,501	705,369,495	1,100,421,716	268,816,278	1,369,237,994	2,074,607,489
51 Pasco	496,364,611	82,207,223	15,127,110	593,698,944	194,056,677	47,969,066	242,025,743	835,724,687
52 Pinellas	244,316,393	80,646,734	39,998,614	364,961,741	444,623,783	109,328,925	553,952,708	918,914,449
53 Polk	726,596,900	114,614,668	25,727,842	866,939,410	237,191,578	58,323,241	295,514,819	1,162,454,229
54 Putnam	53,539,407	9,326,817	1,508,170	64,374,394	24,737,495	6,120,955	30,858,450	95,232,844
55 St. Johns	232,291,244	50,304,311	12,264,541	294,860,096	184,357,809	45,707,538	230,065,347	524,925,443
56 St. Lucie	253,277,231	46,782,860	13,192,381	313,252,472	147,429,778	36,383,198	183,812,976	497,065,448
57 Santa Rosa	172,170,496	28,077,773	4,633,497	204,881,766	65,224,293	15,444,056	80,668,349	285,550,115
58 Sarasota	35,520,861	45,312,383	13,036,276	93,869,520	320,087,677	84,215,822	404,303,499	498,173,019
59 Seminole	339,586,132	57,850,270	20,694,254	418,130,656	178,003,414	44,411,792	222,415,206	640,545,862
60 Sumter	7,475,252	9,866,417	1,598,264	18,939,933	67,172,742	18,860,815	86,033,557	104,973,490
61 Suwannee	39,173,870	5,521,721	1,417,055	46,112,646	10,564,854	2,495,267	13,060,121	59,172,767
62 Taylor	15,134,456	2,131,074	1,105,030	18,370,560	6,111,879	1,471,415	7,583,294	25,953,854
63 Union	16,953,790	2,045,678	246,524	19,245,992	1,409,038	328,746	1,737,784	20,983,776
64 Volusia	273,913,641	57,319,622	17,619,668	348,852,931	211,067,446	52,156,739	263,224,185	612,077,116
65 Wakulla	33,273,188	4,946,526	603,222	38,822,936	8,824,111	2,084,128	10,908,239	49,731,175
66 Walton	9,079,866	11,427,068	5,012,707	25,519,641	81,578,617	37,690,430	119,269,047	144,788,688
67 Washington	23,099,915	3,054,439	696,661	26,851,015	5,128,863	1,245,581	6,374,444	33,225,459
69 FAMU Lab School	4,571,002	485,120	0	5,056,122	0	0	0	5,056,122
70 FAU - Palm Beach	12,108,984	1,275,183	0	13,384,167	0	0	0	13,384,167
72 FSU Lab - Broward	5,837,875	739,923	0	6,577,798	0	0	0	6,577,798
73 FSU Lab - Leon	14,740,859	1,746,494	0	16,487,353	0	0	0	16,487,353
74 UF Lab School	11,348,930	1,253,068	0	12,601,998	0	0	0	12,601,998
75 Virtual School	312,126,882	0	0	312,126,882	0	0	0	312,126,882
76 FSU Lab - Bay	2,173,475	240,544	0	2,414,019	0	0	0	2,414,019
77 TCA	2,783,859	319,606	0	3,103,465	0	0	0	3,103,465
State	12,274,892,572	2,732,978,359	858,566,695	15,866,437,626	10,909,379,489	2,748,622,155	13,658,001,644	29,524,439,270

2025-26 FEFP Second Calculation  
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,524.38	8,575.20	6,882.71	2,539.37	3,347.54	1,594.56	30,463.76	910.51	69.01	29.62	514.66	1,523.80	31,987.56
2 Baker	1,279.16	1,461.55	742.98	300.21	354.15	228.72	4,366.77	12.70	15.44	7.25	286.10	321.49	4,688.26
3 Bay	6,351.39	8,138.55	6,027.94	2,038.03	2,127.54	1,222.49	25,905.94	1,320.99	780.40	123.33	566.93	2,791.65	28,697.59
4 Bradford	807.58	843.80	476.96	235.23	355.44	235.39	2,954.40	23.33	17.16	3.46	80.46	124.41	3,078.81
5 Brevard	17,800.50	21,692.20	15,916.96	6,480.99	9,086.73	6,169.51	77,146.89	1,985.26	732.50	151.11	1,560.36	4,429.23	81,576.12
6 Broward	54,521.38	75,917.58	61,599.59	19,833.19	22,733.45	16,856.84	251,462.03	24,268.53	2,151.34	654.15	6,085.62	33,159.64	284,621.67
7 Calhoun	467.57	524.01	412.93	202.20	154.96	120.37	1,882.04	13.79	30.86	1.58	87.81	134.04	2,016.08
8 Charlotte	3,809.76	4,878.17	4,273.10	1,312.56	1,726.28	1,069.75	17,069.62	553.35	164.12	43.30	402.71	1,163.48	18,233.10
9 Citrus	4,109.16	4,882.91	3,682.62	1,086.01	1,529.87	684.01	15,974.58	111.17	113.60	9.14	520.30	754.21	16,728.79
10 Clay	8,233.24	10,548.76	8,433.79	3,531.53	4,908.01	2,798.10	38,453.43	1,362.27	422.49	66.77	1,058.50	2,910.03	41,363.46
11 Collier	9,023.69	13,383.68	10,337.76	2,747.99	4,644.33	3,456.13	43,593.58	6,673.41	628.93	91.13	908.34	8,301.81	51,895.39
12 Columbia	2,692.48	3,266.15	1,733.47	733.37	744.61	532.13	9,702.21	71.25	66.80	5.70	470.42	614.17	10,136.38
13 Dade	65,995.38	91,793.36	80,258.24	30,074.08	39,595.28	27,379.30	335,095.64	49,923.48	3,231.92	393.31	8,121.15	61,669.86	396,765.50
14 DeSoto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	509.29	650.15	328.83	210.30	160.34	94.17	1,953.08	19.63	10.40	0.00	81.19	111.22	2,064.30
16 Duval	36,447.28	42,002.92	29,489.03	10,449.72	14,352.15	9,817.25	142,558.35	8,729.46	1,174.81	205.47	2,064.60	12,174.34	154,732.69
17 Escambia	10,467.78	11,779.76	7,855.26	2,709.21	3,560.64	2,842.83	39,215.48	852.52	160.72	83.36	1,187.15	2,283.75	41,499.23
18 Flagler	3,236.99	4,491.15	3,234.24	913.99	1,213.56	1,012.02	14,101.95	490.83	117.58	34.22	460.37	1,103.00	15,204.95
19 Franklin	298.37	334.52	198.99	90.75	133.22	71.06	1,126.91	30.97	13.19	3.05	36.22	83.43	1,210.34
20 Gadsden	1,499.88	1,521.64	1,124.66	276.66	313.96	232.06	4,968.86	34.50	25.30	7.42	80.91	148.13	5,116.99
21 Gilchrist	625.10	858.14	587.09	259.05	290.18	167.58	2,787.14	62.51	72.70	5.30	104.52	245.03	3,032.17
22 Glades	490.67	676.65	294.60	155.45	174.46	68.74	1,860.57	80.52	7.88	3.36	14.36	106.12	1,966.69
23 Gulf	416.84	550.62	411.73	150.00	186.78	128.82	1,844.79	17.94	32.09	4.59	34.04	88.66	1,933.45
24 Hamilton	407.94	511.85	331.79	72.54	72.04	73.29	1,469.45	83.48	19.17	3.31	57.81	163.77	1,633.22
25 Hardee	994.44	1,397.78	916.22	240.68	275.92	218.05	4,043.09	236.66	15.14	3.26	130.25	385.31	4,428.20
26 Hendry	2,717.38	4,114.53	3,390.50	496.70	851.55	665.91	12,236.57	866.75	37.50	16.35	617.64	1,538.24	13,774.81
27 Hernando	5,855.67	7,881.60	5,568.88	1,803.04	2,078.43	1,467.79	24,655.41	608.23	307.84	69.27	715.59	1,700.93	26,356.34
28 Highlands	2,971.81	3,813.90	2,592.37	901.98	1,168.06	785.45	12,233.57	458.29	40.16	16.30	402.42	917.17	13,150.74
29 Hillsborough	49,030.46	65,010.67	50,798.52	13,818.52	20,536.21	10,283.43	209,477.81	19,923.71	2,262.27	397.79	5,749.87	28,333.64	237,811.45
30 Holmes	735.11	886.35	608.40	178.49	209.06	155.98	2,773.39	1.39	6.34	1.14	90.40	99.27	2,872.66
31 Indian River	4,002.58	5,033.18	3,828.41	1,152.81	1,651.62	1,069.52	16,738.12	691.78	218.97	32.71	364.11	1,307.57	18,045.69
32 Jackson	1,544.84	1,769.90	1,103.57	476.90	458.91	210.91	5,565.03	44.15	83.79	5.89	209.35	343.18	5,908.21
33 Jefferson	267.79	327.94	243.46	73.92	101.04	58.53	1,072.68	40.59	2.05	1.50	0.00	44.14	1,116.82
34 Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	12,454.15	15,721.62	10,432.83	3,585.01	4,383.12	3,207.74	49,784.47	2,007.32	346.99	51.85	1,342.83	3,748.99	53,533.46
36 Lee	21,951.84	30,424.90	23,385.39	4,832.22	6,630.02	5,696.03	92,920.40	14,916.27	1,389.32	157.37	2,342.07	18,805.03	111,725.43
37 Leon	8,259.48	10,224.16	7,108.77	3,001.33	3,143.87	1,884.52	33,622.13	581.27	151.15	30.98	542.80	1,306.20	34,928.33
38 Levy	1,378.66	1,826.02	908.32	506.99	597.05	376.38	5,593.42	142.64	33.11	2.52	190.21	368.48	5,961.90
39 Liberty	276.77	365.15	205.82	129.19	91.23	49.56	1,117.72	12.96	17.99	10.87	51.37	93.19	1,210.91
40 Madison	581.38	705.72	411.73	178.93	169.88	119.87	2,167.51	14.85	5.43	0.00	78.84	99.12	2,266.63
41 Manatee	12,409.07	16,546.82	12,025.66	4,089.59	4,938.38	3,371.07	53,380.59	4,617.71	215.22	109.33	1,240.08	6,182.34	59,562.93
42 Marion	12,109.29	15,246.84	10,793.13	3,487.25	4,277.45	3,191.89	49,105.85	2,196.29	768.45	77.26	1,476.55	4,518.55	53,624.40
43 Martin	3,888.33	5,418.42	4,666.12	1,530.19	1,846.89	825.01	18,174.96	1,289.31	47.69	146.41	542.79	2,026.20	20,201.16
44 Monroe	1,699.94	2,190.35	1,598.81	649.70	904.27	595.30	7,638.37	1,264.61	62.54	10.81	223.36	1,561.32	9,199.69
45 Nassau	3,404.00	4,317.79	2,751.01	861.12	1,054.52	734.82	13,123.26	106.44	107.82	9.39	513.28	736.93	13,860.19
46 Okaloosa	7,682.89	9,629.75	6,938.93	2,309.62	2,793.05	1,914.37	31,268.61	1,368.53	216.03	89.36	681.15	2,355.07	33,623.63
47 Okeechobee	1,353.50	1,450.05	1,058.32	489.25	847.34	509.85	5,708.31	352.23	3.77	2.92	195.09	554.01	6,262.32
48 Orange	46,956.87	62,825.49	49,281.12	9,843.49	16,873.92	12,428.54	198,209.43	23,354.86	4,596.43	582.24	4,218.32	32,751.85	230,961.28
49 Osceola	16,105.04	23,949.66	18,542.48	3,877.69	5,564.28	4,412.64	72,451.79	9,717.84	866.68	170.85	1,748.04	12,503.41	84,955.20
50 Palm Beach	39,335.91	54,111.11	47,906.87	15,213.62	18,905.03	10,499.43	185,971.97	23,477.02	1,052.01	494.79	4,325.13	29,348.95	215,320.92
51 Pasco	20,803.14	26,790.20	20,889.98	5,306.67	8,491.44	4,583.26	86,864.69	3,445.95	1,353.41	206.00	2,031.31	7,036.67	93,901.36
52 Pinellas	20,287.01	25,888.58	22,631.39	7,600.68	10,464.84	4,565.55	91,438.05	3,590.53	1,078.43	194.45	2,584.78	7,448.19	98,886.24
53 Polk	27,725.81	35,300.24	26,580.60	8,491.63	11,259.06	8,600.65	117,957.99	9,145.22	508.53	752.27	3,165.74	13,571.76	131,529.75
54 Putnam	2,524.14	2,795.06	1,628.87	808.05	1,092.03	841.67	9,689.82	380.48	15.86	7.30	327.68	731.32	10,421.14
55 St. Johns	12,540.03	16,288.38	11,378.23	3,540.27	6,471.39	4,390.05	54,608.35	918.75	626.30	168.24	1,068.38	2,781.67	57,390.02
56 St. Lucie	12,198.86	15,891.80	12,270.24	3,593.21	3,825.30	2,669.11	50,448.52	4,085.28	106.99	26.06	1,232.66	5,450.99	55,899.51
57 Santa Rosa	7,178.78	9,378.52	7,013.28	1,843.54	2,566.09	1,769.36	29,749.57	300.90	627.19	60.46	580.00	1,568.55	31,318.12
58 Sarasota	9,761.35	12,530.58	9,525.28	3,237.25	5,376.27	3,826.88	44,257.61	3,010.46	862.72	104.95	923.84	4,901.97	49,159.58
59 Seminole	15,470.51	19,142.08	14,444.99	4,976.79	7,596.03	5,901.21	67,531.61	2,372.77	412.92	79.24	1,594.42	4,459.35	71,990.96
60 Sumter	2,483.34	3,125.84	1,785.12	830.26	1,021.90	696.59	9,943.05	325.66	81.19	13.68	354.94	775.47	10,718.52
61 Suwannee	1,615.64	2,016.34	1,350.07	410.36	538.93	385.07	6,316.41	203.50	3.45	3.84	201.63	412.42	6,728.83
62 Taylor	804.96	813.63	497.43	201.85	211.85	121.09	2,650.81	0.00	13.49	1.41	48.59	63.49	2,714.30
63 Union	584.41	739.47	296.78	146.11	241.25	128.09	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64 Volusia	15,002.31	18,452.04	12,976.04	4,885.85	6,768.83	4,763.26	62,848.33	1,990.42	1,039.00	53.05	2,078.94	5,161.41	68,009.74
65 Wakulla	1,262.67	1,539.95	1,006.07	577.02	475.35	288.69	5,149.75	15.44	46.33	5.22	147.83	214.82	5,364.57
66 Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67 Washington	938.01	1,010.82	589.04	239.40	272.89	209.83	3,259.99	9.80	51.56	10.63	92.67	164.66	3,424.65
69 FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU - Palm Beach	218.69	359.75	670.58	35.60	32.73	3.00	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	399.5												



2025-26 FEFP Second Calculation  
Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,063.75	11,922.74	8,477.27	30,463.76	910.51	69.01	29.62	514.66	1,523.80	31,987.56
2 Baker	1,579.37	1,815.70	971.70	4,366.77	12.70	15.44	7.25	286.10	321.49	4,688.26
3 Bay	8,389.42	10,266.09	7,250.43	25,905.94	1,320.99	780.40	123.33	566.93	2,791.65	28,697.59
4 Bradford	1,042.81	1,199.24	712.35	2,954.40	23.33	17.16	3.46	80.46	124.41	3,078.81
5 Brevard	24,281.49	30,778.93	22,086.47	77,146.89	1,985.26	732.50	151.11	1,560.36	4,429.23	81,576.12
6 Broward	74,354.57	98,651.03	78,456.43	251,462.03	24,268.53	2,151.34	654.15	6,085.62	33,159.64	284,621.67
7 Calhoun	669.77	678.97	533.30	1,882.04	13.79	30.86	1.58	87.81	134.04	2,016.08
8 Charlotte	5,122.32	6,604.45	5,342.85	17,069.62	553.35	164.12	43.30	402.71	1,163.48	18,233.10
9 Citrus	5,195.17	6,412.78	4,366.63	15,974.58	111.17	113.60	9.14	520.30	754.21	16,728.79
10 Clay	11,764.77	15,456.77	11,231.89	38,453.43	1,362.27	422.49	66.77	1,058.50	2,910.03	41,363.46
11 Collier	11,771.68	18,028.01	13,793.89	43,593.58	6,673.41	628.93	91.13	908.34	8,301.81	51,895.39
12 Columbia	3,425.85	4,010.76	2,265.60	9,702.21	71.25	66.80	5.70	470.42	614.17	10,316.38
13 Dade	96,069.46	131,388.64	107,637.54	335,095.64	49,923.48	3,231.92	393.31	8,121.15	61,669.86	396,765.50
14 DeSoto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	719.59	810.49	423.00	1,953.08	19.63	10.40	0.00	81.19	111.22	2,064.30
16 Duval	46,897.00	56,355.07	39,306.28	142,558.35	8,729.46	1,174.81	205.47	2,064.60	12,174.34	154,732.69
17 Escambia	13,176.99	15,340.40	10,698.09	39,215.48	852.52	160.72	83.36	1,187.15	2,283.75	41,499.23
18 Flagler	4,150.98	5,704.71	4,246.26	14,101.95	490.83	117.58	34.22	460.37	1,103.00	15,204.95
19 Franklin	389.12	467.74	270.05	1,126.91	30.97	13.19	3.05	36.22	83.43	1,210.34
20 Gadsden	1,776.54	1,835.60	1,356.72	4,968.86	34.50	25.30	7.42	80.91	148.13	5,116.99
21 Gilchrist	884.15	1,148.32	754.67	2,787.14	62.51	72.70	5.30	104.52	245.03	3,032.17
22 Glades	646.12	851.11	363.34	1,860.57	80.52	7.88	3.36	14.36	106.12	1,966.69
23 Gulf	566.84	737.40	540.55	1,844.79	17.94	32.09	4.59	34.04	88.66	1,933.45
24 Hamilton	480.48	583.89	405.08	1,469.45	83.48	19.17	3.31	57.81	163.77	1,633.22
25 Hardee	1,235.12	1,673.70	1,134.27	4,043.09	236.66	15.14	3.26	130.25	385.31	4,428.40
26 Hendry	3,214.08	4,966.08	4,056.41	12,236.57	866.75	37.50	16.35	617.64	1,538.24	13,774.81
27 Hernando	7,658.71	9,960.03	7,036.67	24,655.41	608.23	307.84	69.27	715.59	1,700.93	26,356.34
28 Highlands	3,873.79	4,981.96	3,377.82	12,233.57	458.29	40.16	16.30	402.42	917.17	13,150.74
29 Hillsborough	62,848.98	85,546.88	61,081.95	209,477.81	19,923.71	2,262.27	397.79	5,749.87	28,333.64	237,811.45
30 Holmes	913.60	1,095.41	764.38	2,773.39	1.39	6.34	1.14	90.40	99.27	2,872.66
31 Indian River	5,155.39	6,684.80	4,897.93	16,738.12	691.78	218.97	32.71	364.11	1,307.57	18,045.69
32 Jackson	2,021.74	2,228.81	1,314.48	5,565.03	44.15	83.79	5.89	209.35	343.18	5,908.21
33 Jefferson	341.71	428.98	301.99	1,072.68	40.59	2.05	1.50	0.00	44.14	1,116.82
34 Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	16,039.16	20,104.74	13,640.57	49,784.47	2,007.32	346.99	51.85	1,342.83	3,748.99	53,533.46
36 Lee	26,784.06	37,054.92	29,081.42	92,920.40	14,916.27	1,389.32	157.37	2,342.07	18,805.03	111,725.43
37 Leon	11,260.81	13,368.03	8,993.29	33,622.13	581.27	151.15	30.98	542.80	1,306.20	34,928.33
38 Levy	1,885.65	2,423.07	1,284.70	5,593.42	142.64	33.11	2.52	190.21	368.48	5,961.90
39 Liberty	405.96	456.38	255.38	1,117.72	12.96	17.99	10.87	51.37	93.19	1,210.91
40 Madison	760.31	875.60	531.60	2,167.51	14.85	5.43	0.00	78.84	99.12	2,266.63
41 Manatee	16,498.66	21,485.20	15,396.73	53,380.59	4,617.71	215.22	109.33	1,240.08	6,182.34	59,562.93
42 Marion	15,596.54	19,524.29	13,985.02	49,105.85	2,196.29	768.45	77.26	1,476.55	4,518.55	53,624.40
43 Martin	5,418.52	7,265.31	5,491.13	18,174.96	1,289.31	47.69	146.41	542.79	2,026.20	20,201.16
44 Monroe	2,349.64	3,094.62	2,194.11	7,638.37	1,264.61	62.54	10.81	223.36	1,561.32	9,199.69
45 Nassau	4,265.12	5,372.31	3,485.83	13,123.26	106.44	107.82	9.39	513.28	736.93	13,860.19
46 Okaloosa	9,992.51	12,422.80	8,853.30	31,268.61	1,368.53	216.03	89.36	681.15	2,355.07	33,623.68
47 Okeechobee	1,842.75	2,297.39	1,568.17	5,708.31	352.23	3.77	2.92	195.09	554.01	6,262.32
48 Orange	56,800.36	79,699.41	61,709.66	198,209.43	23,354.86	4,596.43	582.24	4,218.32	32,751.85	230,961.28
49 Osceola	19,982.73	29,513.94	22,955.12	72,451.79	9,717.84	866.68	170.85	1,748.04	12,503.41	84,955.20
50 Palm Beach	54,549.53	73,016.14	58,406.30	185,971.97	23,477.02	1,052.01	494.79	4,325.13	29,348.95	215,320.92
51 Pasco	26,109.81	35,281.64	25,473.24	86,864.69	3,445.95	1,353.41	206.00	2,031.31	7,036.67	93,901.36
52 Pinellas	27,887.69	36,353.42	27,196.94	91,438.05	3,590.53	1,078.43	194.45	2,584.78	7,448.19	98,886.24
53 Polk	36,217.44	46,559.30	35,181.25	117,957.99	9,145.22	508.53	752.27	3,165.74	13,571.76	131,529.75
54 Putnam	3,332.19	3,887.09	2,470.54	9,689.82	380.48	15.86	7.30	327.68	731.32	10,421.14
55 St. Johns	16,080.30	22,759.77	15,768.28	54,608.35	918.75	626.30	168.24	1,068.38	2,781.67	57,390.02
56 St. Lucie	15,792.07	19,717.10	14,939.35	50,448.52	4,085.28	106.99	26.06	1,232.66	5,450.99	55,899.51
57 Santa Rosa	9,022.32	11,944.61	8,782.64	29,749.57	300.90	627.19	60.46	580.00	1,568.55	31,318.12
58 Sarasota	12,998.60	17,906.85	13,352.16	44,257.61	3,010.46	862.72	104.95	923.84	4,901.97	49,159.58
59 Seminole	20,447.30	26,738.11	20,346.20	67,531.61	2,372.77	412.92	79.24	1,594.42	4,459.35	71,990.96
60 Sumter	3,313.60	4,147.74	2,481.71	9,943.05	325.66	81.19	13.68	354.94	775.47	10,718.52
61 Suwannee	2,026.00	2,555.27	1,735.14	6,316.41	203.50	3.45	3.84	201.63	412.42	6,728.83
62 Taylor	1,006.81	1,025.48	618.52	2,650.81	0.00	13.49	1.41	48.59	63.49	2,714.30
63 Union	730.52	980.72	424.87	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64 Volusia	19,888.16	25,220.87	17,739.30	62,848.33	1,990.42	1,039.00	53.05	2,078.94	5,161.41	68,009.74
65 Wakulla	1,839.69	2,015.30	1,294.76	5,149.75	15.44	46.33	5.22	147.83	214.82	5,364.57
66 Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67 Washington	1,177.41	1,283.71	798.87	3,259.99	9.80	51.56	10.63	92.67	164.66	3,424.65
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU - Palm Beach	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74 UF Lab School	201.33	616.86	464.13	1,282.32	0.00	0.00	0.00	64.16	65.14	1,347.46
75 Virtual School	3,863.52	12,772.19	30,889.09	47,524.80	50.94	0.00	0.00	1,255.53	1,306.47	48,831.27
76 FSU Lab - Bay	0.00	0.00	229.33	229.33	0.00	0.00	0.00	40.04	40.04	269.37
77 TCA	0.00	0.00	331.30	331.30	1.82	0.00	0.00	29.00	30.82	362.12

State 863,921.17 1,147,046.53 879,911.97 2,890,879.67 236,868.99 29,774.06 6,125.03 71,254.74 344,022.82 3,234,902.49

2025-26 FEFP Second Calculation  
Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,508.77	8,542.93	6,805.28	2,538.47	3,342.53	1,581.33	30,319.31	909.09	69.01	29.62	514.66	1,522.38	31,841.69
2 Baker	1,279.16	1,461.55	739.59	300.05	354.15	227.91	4,362.41	12.70	15.44	7.25	285.65	321.04	4,683.45
3 Bay	6,348.69	8,092.24	5,942.35	2,038.03	2,116.08	1,197.75	25,735.14	1,320.99	780.40	123.33	564.04	2,788.76	28,523.90
4 Bradford	807.58	838.99	457.86	235.23	350.03	221.69	2,911.38	23.33	17.16	3.46	79.69	123.64	3,035.02
5 Brevard	17,773.46	21,610.37	15,577.40	6,474.43	9,058.23	6,066.02	76,559.91	1,985.26	732.50	151.11	1,541.05	4,409.92	80,969.83
6 Broward	54,478.47	75,823.80	61,427.95	19,832.37	22,716.17	16,822.41	251,101.17	24,266.72	2,151.34	654.15	6,083.21	33,155.42	284,256.59
7 Calhoun	465.71	515.97	376.55	202.20	152.34	110.93	1,823.70	13.79	29.32	1.58	86.66	131.35	1,955.05
8 Charlotte	3,804.94	4,850.48	4,147.80	1,310.67	1,718.64	1,052.13	16,884.66	553.35	164.12	43.30	401.55	1,162.32	18,046.98
9 Citrus	4,104.37	4,873.40	3,615.17	1,086.01	1,529.12	679.16	15,887.23	111.17	113.60	9.14	517.82	751.73	16,638.96
10 Clay	8,178.67	10,423.00	8,007.31	3,528.36	4,876.35	2,714.55	37,728.24	1,361.12	422.49	66.77	1,042.92	2,893.30	40,621.54
11 Collier	9,021.79	13,254.10	10,266.19	2,747.99	4,641.98	3,455.40	43,387.45	6,673.41	628.93	91.13	908.34	8,301.81	51,689.26
12 Columbia	2,692.48	3,265.39	1,693.54	733.37	744.52	527.66	9,656.96	71.25	66.80	5.70	469.82	613.57	10,270.53
13 Dade	65,911.78	91,484.71	79,751.86	30,067.01	39,498.47	27,223.56	333,937.39	49,906.83	3,221.87	393.31	8,087.82	61,609.83	395,547.22
14 DeSoto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	507.34	647.14	321.49	210.30	160.34	93.21	1,939.82	19.63	10.40	0.00	80.56	110.59	2,050.41
16 Duval	36,171.70	41,383.44	28,628.02	10,432.33	14,219.04	9,616.72	140,451.25	8,720.68	1,174.40	204.93	2,025.41	12,125.42	152,576.67
17 Escambia	10,467.78	11,719.25	7,699.79	2,709.21	3,545.81	2,806.55	38,948.39	852.52	160.72	83.36	1,180.66	2,277.26	41,225.65
18 Flagler	3,224.92	4,440.52	3,103.59	913.05	1,199.66	977.30	13,859.04	490.28	117.58	32.96	460.37	1,101.19	14,960.23
19 Franklin	298.37	333.64	185.45	90.75	132.51	68.62	1,109.34	30.36	13.19	3.05	36.22	82.82	1,192.16
20 Gadsden	1,497.93	1,514.10	1,119.11	276.66	313.23	231.37	4,952.40	34.50	25.30	7.42	80.91	148.13	5,100.53
21 Gilchrist	625.10	852.27	551.93	259.05	288.28	159.28	2,735.91	62.51	72.70	5.30	104.37	244.88	2,980.79
22 Glades	488.58	663.22	269.83	155.45	173.85	66.72	1,817.65	80.52	7.88	3.36	14.24	106.00	1,923.65
23 Gulf	416.84	550.51	406.27	150.00	186.67	127.42	1,837.71	17.94	32.09	4.59	34.04	88.66	1,926.37
24 Hamilton	407.94	511.85	329.17	72.54	72.04	73.19	1,466.73	83.48	19.17	3.31	57.52	163.48	1,630.21
25 Hardee	994.44	1,394.07	867.20	240.68	275.09	212.59	3,984.07	236.66	15.14	3.26	129.55	384.61	4,368.68
26 Hendry	1,706.43	2,260.86	1,661.55	378.05	494.85	359.51	6,861.25	789.02	37.50	16.35	321.16	1,164.03	8,025.28
27 Hernando	5,853.76	7,736.11	5,384.18	1,803.04	2,063.15	1,439.82	24,280.06	605.85	307.84	69.27	692.85	1,675.81	25,955.87
28 Highlands	2,959.05	3,768.42	2,450.62	901.67	1,159.43	754.27	11,993.46	458.29	40.16	16.30	390.87	905.62	12,899.08
29 Hillsborough	48,245.61	63,295.73	48,098.99	13,739.99	20,179.41	9,983.59	203,543.32	19,847.58	2,261.94	397.79	5,686.83	28,194.14	231,737.46
30 Holmes	734.46	882.76	581.17	178.49	207.60	152.24	2,736.72	1.39	5.66	1.14	90.40	98.59	2,835.31
31 Indian River	3,997.00	5,023.35	3,812.58	1,152.81	1,649.68	1,067.85	16,703.27	691.78	218.97	32.71	363.97	1,307.43	18,010.70
32 Jackson	1,539.51	1,758.29	1,033.45	476.90	458.58	207.51	5,474.24	44.15	83.79	5.89	207.52	341.35	5,815.59
33 Jefferson	267.79	324.90	240.13	73.92	100.38	53.86	1,060.98	40.59	2.05	1.50	0.00	44.14	1,105.12
34 Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	12,432.44	15,645.96	10,302.36	3,581.32	4,360.00	3,173.61	49,495.71	2,005.99	346.11	51.85	1,339.20	3,743.15	53,238.86
36 Lee	21,918.81	30,185.70	23,079.04	4,827.35	6,574.98	5,635.21	92,221.09	14,898.51	1,389.32	156.38	2,328.71	18,772.92	110,994.01
37 Leon	8,259.48	10,203.54	7,037.64	3,001.33	3,143.64	1,876.11	33,521.74	581.27	151.15	30.98	540.61	1,304.01	34,825.75
38 Levy	1,377.01	1,825.56	888.34	506.99	597.05	371.70	5,566.65	142.64	33.11	2.52	190.09	368.36	5,935.01
39 Liberty	276.77	365.04	199.38	129.19	90.44	48.04	1,108.86	12.96	17.99	10.87	51.37	93.19	1,202.05
40 Madison	579.75	703.51	409.42	178.93	169.88	119.29	2,160.78	14.85	5.43	0.00	78.84	99.12	2,259.90
41 Manatee	12,409.07	16,540.42	11,945.33	4,089.59	4,938.24	3,355.56	53,278.21	4,617.71	215.22	109.33	1,240.08	6,182.34	59,460.55
42 Marion	12,051.38	15,050.83	10,247.01	3,482.91	4,259.07	3,147.58	48,238.78	2,196.29	768.45	77.26	1,457.69	4,499.69	52,738.47
43 Martin	3,888.33	5,417.48	4,653.88	1,530.19	1,846.80	822.53	18,159.21	1,289.31	47.69	146.41	542.79	2,026.20	20,185.41
44 Monroe	1,699.94	2,188.76	1,590.71	649.70	902.60	591.04	7,622.75	1,264.61	62.54	10.81	223.36	1,561.32	9,184.07
45 Nassau	3,401.13	4,293.59	2,691.20	861.12	1,049.86	718.96	13,015.86	106.44	107.82	9.39	510.84	734.49	13,750.35
46 Okaloosa	7,678.07	9,578.18	6,522.04	2,307.98	2,781.56	1,813.33	30,681.16	1,368.53	216.03	89.36	675.48	2,349.40	33,030.56
47 Okeechobee	1,353.50	1,442.75	1,041.75	489.25	842.75	505.25	5,675.25	352.23	3.77	2.92	195.00	553.92	6,229.17
48 Orange	46,872.33	62,392.75	47,622.38	9,835.89	16,774.34	12,134.09	195,631.78	23,260.97	4,595.85	582.24	4,208.35	32,647.41	228,279.19
49 Osceola	15,525.17	22,992.92	17,983.98	3,848.34	5,419.26	4,331.37	70,101.04	9,704.68	862.64	170.85	1,728.70	12,466.87	82,567.91
50 Palm Beach	39,317.84	54,035.53	47,730.85	15,209.55	18,896.48	10,481.06	185,671.31	23,477.02	1,051.89	494.79	4,321.57	29,345.27	215,016.58
51 Pasco	20,748.56	26,481.55	19,673.47	5,301.90	8,430.54	4,387.96	85,023.98	3,443.73	1,349.69	205.18	1,743.75	6,742.35	91,766.33
52 Pinellas	20,276.41	25,828.41	22,309.98	7,600.68	10,443.94	4,517.77	90,977.19	3,590.53	1,078.43	191.58	2,578.64	7,439.18	98,416.37
53 Polk	27,691.59	35,160.80	26,425.80	8,489.51	11,211.19	8,564.94	117,543.83	9,138.81	507.96	751.22	3,154.09	13,552.08	131,095.91
54 Putnam	2,521.20	2,780.51	1,589.21	807.00	1,086.17	833.27	9,617.36	380.00	15.86	7.30	326.62	729.78	10,347.14
55 St. Johns	12,526.33	16,184.74	11,233.03	3,536.29	6,439.61	4,347.85	54,267.85	918.75	625.80	168.24	1,068.38	2,781.17	57,049.02
56 St. Lucie	12,168.63	15,802.42	12,148.55	3,591.08	3,813.94	2,659.04	50,183.66	4,082.99	106.99	26.06	1,229.26	5,445.30	55,628.96
57 Santa Rosa	7,034.77	9,289.86	6,677.49	1,832.60	2,546.11	1,712.75	29,093.58	296.44	627.19	60.46	575.88	1,559.97	30,653.55
58 Sarasota	9,760.72	12,511.29	9,402.60	3,237.25	5,368.86	3,799.94	44,080.66	3,010.46	862.72	104.95	921.51	4,899.64	48,980.30
59 Seminole	15,452.72	18,947.67	13,993.96	4,976.79	7,539.47	5,766.46	66,677.07	2,371.92	412.92	78.95	1,568.96	4,432.75	71,109.82
60 Sumter	2,480.29	3,112.02	1,745.52	830.26	1,021.16	689.57	9,878.82	325.66	81.19	13.68	354.82	775.35	10,654.17
61 Suwannee	1,610.40	1,988.97	1,274.50	410.02	535.49	367.41	6,186.79	203.50	3.45	3.65	200.17	410.77	6,597.56
62 Taylor	804.96	813.63	493.86	201.85	211.85	119.85	2,646.00	0.00	13.49	1.41	48.59	63.49	2,709.49
63 Union	584.41	739.47	296.78	146.11	241.25	128.09	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64 Volusia	14,959.82	18,281.68	12,754.45	4,880.85	6,716.93	4,682.86	62,276.59	1,986.26	1,015.52	53.05	2,052.78	5,107.61	67,384.20
65 Wakulla	1,262.67	1,539.95	1,005.64	577.02	475.35	288.69	5,149.32	15.44	46.33	5.22	147.83	214.82	5,364.14
66 Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67 Washington	936.10	1,000.75	557.13	239.40	272.47	203.44	3,209.29	9.80	51.56	10.63	92.07	164.06	3,373.35
69 FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU - Palm Beach	218.69	359.75	670.58	35.60	32.73	3.00	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	399.5												

2025-26 FEFP Second Calculation  
Nonvirtual Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,047.24	11,885.46	8,386.61	30,319.31	909.09	69.01	29.62	514.66	1,522.38	31,841.69
2 Baker	1,579.21	1,815.70	967.50	4,362.41	12.70	15.44	7.25	285.65	321.04	4,683.45
3 Bay	8,386.72	10,208.32	7,140.10	25,735.14	1,320.99	780.40	123.33	564.04	2,788.76	28,523.90
4 Bradford	1,042.81	1,189.02	679.55	2,911.38	23.33	17.16	3.46	79.69	123.64	3,035.02
5 Brevard	24,247.89	30,668.60	21,643.42	76,559.91	1,985.26	732.50	151.11	1,541.05	4,409.92	80,969.83
6 Broward	74,310.84	98,539.97	78,250.36	251,101.17	24,266.72	2,151.34	654.15	6,083.21	33,155.42	284,256.59
7 Calhoun	667.91	668.31	487.48	1,823.70	13.79	29.32	1.58	86.66	131.35	1,955.05
8 Charlotte	5,115.61	6,569.12	5,199.93	16,884.66	553.35	164.12	43.30	401.55	1,162.32	18,046.98
9 Citrus	5,190.38	6,402.52	4,294.33	15,887.23	111.17	113.60	9.14	517.82	751.73	16,638.96
10 Clay	11,707.03	15,299.35	10,721.86	37,728.24	1,361.12	422.49	66.77	1,042.92	2,893.30	40,621.54
11 Collier	11,769.78	17,896.08	13,721.59	43,387.45	6,673.41	628.93	91.13	908.34	8,301.81	51,689.26
12 Columbia	3,425.85	4,009.91	2,221.20	9,656.96	71.25	66.80	5.70	469.82	613.57	10,270.53
13 Dade	95,978.79	130,983.18	106,975.42	333,937.39	49,906.83	3,221.87	393.31	8,087.82	61,609.83	395,547.22
14 DeSoto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	717.64	807.48	414.70	1,939.82	19.63	10.40	0.00	80.56	110.59	2,050.41
16 Duval	46,604.03	55,602.48	38,244.74	140,451.25	8,720.68	1,174.40	204.93	2,025.41	12,125.42	152,576.67
17 Escambia	13,176.99	15,265.06	10,506.34	38,948.39	852.52	160.72	83.36	1,180.66	2,277.26	41,225.65
18 Flagler	4,137.97	5,640.18	4,080.89	13,859.04	490.28	117.58	32.96	460.37	1,101.19	14,960.23
19 Franklin	389.12	466.15	254.07	1,109.34	30.36	13.19	3.05	36.22	82.82	1,192.16
20 Gadsden	1,774.59	1,827.33	1,350.48	4,952.40	34.50	25.30	7.42	80.91	148.13	5,100.53
21 Gilchrist	884.15	1,140.55	711.21	2,735.91	62.51	72.70	5.30	104.37	244.88	2,980.79
22 Glades	644.03	837.07	336.55	1,817.65	80.52	7.88	3.36	14.24	106.00	1,923.65
23 Gulf	566.84	737.18	533.69	1,837.71	17.94	32.09	4.59	34.04	88.66	1,926.37
24 Hamilton	480.48	583.89	402.36	1,466.73	83.48	19.17	3.31	57.52	163.48	1,630.21
25 Hardee	1,235.12	1,669.16	1,079.79	3,984.07	236.66	15.14	3.26	129.55	384.61	4,368.68
26 Hendry	2,084.48	2,755.71	2,021.06	6,861.25	789.02	37.50	16.35	321.16	1,164.03	8,025.28
27 Hernando	7,656.80	9,799.26	6,824.00	24,280.06	605.85	307.84	69.27	692.85	1,675.81	25,955.87
28 Highlands	3,860.72	4,927.85	3,204.89	11,993.46	458.29	40.16	16.30	390.87	905.62	12,899.08
29 Hillsborough	61,985.60	83,475.14	58,082.58	203,543.32	19,847.58	2,261.94	397.79	5,686.83	28,194.14	231,737.46
30 Holmes	912.95	1,090.36	733.41	2,736.72	1.39	5.66	1.14	90.40	98.59	2,835.31
31 Indian River	5,149.81	6,673.03	4,880.43	16,703.27	691.78	218.97	32.71	363.97	1,307.43	18,010.70
32 Jackson	2,016.41	2,216.87	1,240.96	5,474.24	44.15	83.79	5.89	207.52	341.35	5,815.59
33 Jefferson	341.71	425.28	293.99	1,060.98	40.59	2.05	1.50	0.00	44.14	1,105.12
34 Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	16,013.76	20,005.96	13,475.99	49,495.71	2,005.99	346.11	51.85	1,339.20	3,743.15	53,238.86
36 Lee	26,746.16	36,760.68	28,714.25	92,221.09	14,898.51	1,389.32	156.38	2,328.71	18,772.92	110,994.01
37 Leon	11,260.81	13,347.18	8,913.75	33,521.74	581.27	151.15	30.98	540.61	1,304.01	34,825.75
38 Levy	1,884.00	2,422.61	1,260.04	5,566.65	142.64	33.11	2.52	190.09	368.36	5,935.01
39 Liberty	405.96	455.48	247.42	1,108.86	12.96	17.99	10.87	51.37	93.19	1,202.05
40 Madison	758.68	873.39	528.71	2,160.78	14.85	5.43	0.00	78.84	99.12	2,259.90
41 Manatee	16,498.66	21,478.66	15,300.89	53,278.21	4,617.71	215.22	109.33	1,240.08	6,182.34	59,460.55
42 Marion	15,534.29	19,309.90	13,394.59	48,238.78	2,196.29	768.45	77.26	1,457.69	4,499.69	52,738.47
43 Martin	5,418.52	7,264.28	5,476.41	18,159.21	1,289.31	47.69	146.41	542.79	2,026.20	20,185.41
44 Monroe	2,349.64	3,091.36	2,181.75	7,622.75	1,264.61	62.54	10.81	223.36	1,561.32	9,184.07
45 Nassau	4,262.25	5,343.45	3,410.16	13,015.86	106.44	107.82	9.39	510.84	734.49	13,750.35
46 Okaloosa	9,986.05	12,359.74	8,335.37	30,681.16	1,368.53	216.03	89.36	675.48	2,349.40	33,030.56
47 Okeechobee	1,842.75	2,285.50	1,547.00	5,675.25	352.23	3.77	2.92	195.00	553.92	6,229.17
48 Orange	56,708.22	79,167.09	59,756.47	195,631.78	23,260.97	4,595.85	582.24	4,208.35	32,647.41	228,279.19
49 Osceola	19,373.51	28,412.18	22,315.35	70,101.04	9,704.68	862.64	170.85	1,728.70	12,466.87	82,567.91
50 Palm Beach	54,527.39	72,932.01	58,211.91	185,671.31	23,477.02	1,051.89	494.79	4,321.57	29,345.27	215,016.58
51 Pasco	26,050.46	34,912.09	24,061.43	85,023.98	3,443.73	1,349.69	205.18	1,743.75	6,742.35	91,766.33
52 Pinellas	27,877.09	36,272.35	26,827.75	90,977.19	3,590.53	1,078.43	191.58	2,578.64	7,439.18	98,416.37
53 Polk	36,181.10	46,371.99	34,990.74	117,543.83	9,138.81	507.96	751.22	3,154.09	13,552.08	131,095.91
54 Putnam	3,328.20	3,866.68	2,422.48	9,617.36	380.00	15.86	7.30	326.62	729.78	10,347.14
55 St. Johns	16,062.62	22,624.35	15,580.88	54,267.85	918.75	625.80	168.24	1,068.38	2,781.17	57,049.02
56 St. Lucie	15,759.71	19,616.36	14,807.59	50,183.66	4,082.99	106.99	26.06	1,229.26	5,445.30	55,628.96
57 Santa Rosa	8,867.37	11,835.97	8,390.24	29,093.58	296.44	627.19	60.46	575.88	1,559.97	30,653.55
58 Sarasota	12,997.97	17,880.15	13,202.54	44,080.66	3,010.46	862.72	104.95	921.51	4,899.64	48,980.30
59 Seminole	20,429.51	26,487.14	19,760.42	66,677.07	2,371.92	412.92	78.95	1,568.96	4,432.75	71,109.82
60 Sumter	3,310.55	4,133.18	2,435.09	9,878.82	325.66	81.19	13.68	354.82	775.35	10,654.17
61 Suwannee	2,020.42	2,524.46	1,641.91	6,186.79	203.50	3.45	3.65	200.17	410.77	6,597.56
62 Taylor	1,006.81	1,025.48	613.71	2,646.00	0.00	13.49	1.41	48.59	63.49	2,709.49
63 Union	730.52	980.72	424.87	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64 Volusia	19,840.67	24,998.61	17,437.31	62,276.59	1,986.26	1,015.52	53.05	2,052.78	5,107.61	67,384.20
65 Wakulla	1,839.69	2,015.30	1,294.33	5,149.32	15.44	46.33	5.22	147.83	214.82	5,364.14
66 Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67 Washington	1,175.50	1,273.22	760.57	3,209.29	9.80	51.56	10.63	92.07	164.06	3,373.35
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU - Palm Beach	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74 UF Lab School	201.33	616.60	456.26	1,274.19	0.00	0.00	0.98	63.32	64.30	1,338.49
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	225.26	225.26	0.00	0.00	0.00	40.04	40.04	265.30
77 TCA	0.00	0.00	324.02	324.02	1.82	0.00	0.00	29.00	30.82	354.84

State 856,212.41 1,123,710.55 830,718.68 2,810,641.64 236,483.83 29,727.16 6,117.02 69,025.60 341,353.61 3,151,995.25

2025-26 FEFP Second Calculation  
Family Empowerment Scholarship FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	1,462.00	1,568.00	597.50	634.75	658.75	400.00	5,321.00	0.00	18.75	23.00	0.00	41.75	5,362.75
2 Baker	26.75	53.50	35.50	42.25	53.50	28.75	240.25	0.00	8.75	5.00	0.00	13.75	254.00
3 Bay	424.75	361.50	191.75	225.75	206.50	149.25	1,559.50	0.00	108.50	14.50	0.00	123.00	1,682.50
4 Bradford	137.75	161.50	88.75	38.75	65.00	45.75	537.50	0.00	0.00	2.50	0.00	2.50	540.00
5 Brevard	2,680.50	2,932.75	1,476.50	1,745.75	1,837.50	1,068.25	11,741.25	0.00	215.00	97.50	0.00	312.50	12,053.75
6 Broward	12,290.25	13,152.75	9,908.50	6,206.75	3,956.75	2,741.00	48,256.00	0.00	442.75	122.75	0.00	565.50	48,821.50
7 Calhoun	7.00	6.00	5.75	13.75	12.00	5.00	49.50	0.00	5.00	0.00	0.00	5.00	54.50
8 Charlotte	447.00	527.25	128.25	208.00	187.75	97.50	1,595.75	0.00	30.25	10.25	0.00	40.50	1,636.25
9 Citrus	592.00	548.25	196.00	176.75	209.00	129.00	1,851.00	0.00	8.50	3.75	0.00	12.25	1,863.25
10 Clay	629.00	829.25	464.25	404.50	467.75	329.75	3,124.50	0.00	75.00	30.75	0.00	105.75	3,230.25
11 Collier	933.50	1,263.50	831.75	519.25	438.75	333.25	4,320.00	0.00	70.00	7.75	0.00	77.75	4,397.75
12 Columbia	333.25	474.00	207.75	132.00	161.25	138.25	1,446.50	0.00	10.50	1.50	0.00	12.00	1,458.50
13 Dade	19,216.25	17,494.25	13,698.25	10,797.75	5,845.75	4,125.75	71,178.00	0.00	855.75	139.50	0.00	995.25	72,173.25
14 DeSoto	197.75	220.25	74.00	44.75	53.75	44.00	634.50	0.00	2.50	2.50	0.00	5.00	639.50
15 Dixie	38.75	60.00	57.75	20.75	38.50	27.00	242.75	0.00	2.50	0.00	0.00	2.50	245.25
16 Duval	6,505.50	7,191.75	4,705.25	2,175.50	2,429.25	2,065.50	25,072.75	0.00	223.25	53.00	0.00	276.25	25,349.00
17 Escambia	1,589.25	2,043.75	1,074.00	370.25	490.00	394.00	5,961.25	0.00	26.50	9.00	0.00	35.50	5,996.75
18 Flagler	520.25	553.75	196.25	227.25	261.50	146.75	1,905.75	0.00	12.00	8.75	0.00	20.75	1,926.50
19 Franklin	23.50	6.00	10.25	8.75	11.25	5.25	65.00	0.00	2.50	0.00	0.00	2.50	67.50
20 Gadsden	227.00	294.25	205.00	93.75	78.25	31.75	930.00	0.00	5.00	1.25	0.00	6.25	936.25
21 Gilchrist	76.75	80.50	50.25	31.50	62.75	36.25	338.00	0.00	7.75	1.25	0.00	9.00	347.00
22 Glades	22.25	40.25	23.75	7.50	11.75	7.75	113.25	0.00	1.25	0.00	0.00	1.25	114.50
23 Gulf	37.75	34.75	8.25	1.25	5.25	0.00	87.25	0.00	1.25	1.25	0.00	2.50	89.75
24 Hamilton	60.00	52.00	20.50	15.50	16.50	12.75	177.25	0.00	1.75	0.00	0.00	1.75	179.00
25 Hardee	51.50	40.00	5.00	38.50	40.25	8.00	183.25	0.00	3.00	1.75	0.00	4.75	188.00
26 Hendry	182.75	255.25	170.75	37.00	38.50	23.50	707.75	0.00	1.50	1.50	0.00	3.00	710.75
27 Hernando	736.75	779.50	344.50	394.25	505.25	340.00	3,100.25	0.00	91.50	22.75	0.00	114.25	3,214.50
28 Highlands	533.50	497.25	159.25	123.00	163.00	77.25	1,553.25	0.00	3.00	5.25	0.00	8.25	1,561.50
29 Hillsborough	6,879.25	7,447.50	4,648.75	2,746.75	2,749.50	1,743.75	26,215.50	0.00	375.75	115.00	0.00	490.75	26,706.25
30 Holmes	38.25	28.50	9.00	24.75	22.25	14.00	136.75	0.00	3.00	0.00	0.00	3.00	139.75
31 Indian River	536.25	571.50	352.00	291.00	276.00	173.50	2,200.25	0.00	19.50	14.00	0.00	33.50	2,233.75
32 Jackson	121.25	78.75	39.00	16.50	43.25	12.00	310.75	0.00	10.25	2.50	0.00	12.75	323.50
33 Jefferson	120.25	146.50	97.25	23.75	30.50	16.50	434.75	0.00	1.25	1.50	0.00	2.75	437.50
34 Lafayette	18.50	13.25	14.25	9.25	4.75	3.75	63.75	0.00	0.00	0.00	0.00	0.00	63.75
35 Lake	1,942.75	1,936.50	1,017.75	1,043.25	1,037.75	778.25	7,756.25	0.00	116.50	21.50	0.00	138.00	7,894.25
36 Lee	2,602.00	2,816.75	1,560.25	1,093.25	986.25	608.50	9,667.00	0.00	107.75	18.25	0.00	126.00	9,793.00
37 Leon	1,027.25	1,020.25	530.75	683.00	532.75	331.50	4,125.50	0.00	22.50	5.00	0.00	27.50	4,153.00
38 Levy	157.75	172.00	123.25	73.00	110.25	53.25	689.50	0.00	7.25	0.00	0.00	7.25	696.75
39 Liberty	2.25	3.50	2.50	5.75	7.25	1.25	22.50	0.00	5.00	6.25	0.00	11.25	33.75
40 Madison	52.25	72.00	32.00	16.25	16.75	4.75	194.00	0.00	0.00	0.00	0.00	0.00	194.00
41 Manatee	1,175.75	1,267.00	911.25	703.00	849.75	602.25	5,509.00	0.00	89.75	22.00	0.00	111.75	5,620.75
42 Marion	1,988.00	2,118.75	1,079.00	778.50	821.75	425.25	7,211.25	0.00	75.00	6.00	0.00	81.00	7,292.25
43 Martin	695.00	727.25	290.25	431.75	387.50	141.75	2,673.50	0.00	13.50	17.00	0.00	30.50	2,704.00
44 Monroe	214.50	224.75	56.00	124.00	84.50	33.25	737.00	0.00	5.75	0.00	0.00	5.75	742.75
45 Nassau	525.50	463.50	170.75	157.75	207.25	127.00	1,651.75	0.00	11.50	1.75	0.00	13.25	1,665.00
46 Okaloosa	868.50	663.50	200.50	436.50	493.25	215.75	2,878.00	0.00	38.25	18.75	0.00	57.00	2,935.00
47 Okeechobee	146.25	91.75	46.75	80.50	62.00	19.75	447.00	0.00	0.00	2.25	0.00	2.25	449.25
48 Orange	8,575.50	9,040.25	4,759.00	2,801.25	2,766.25	1,822.75	29,765.00	0.00	724.50	127.25	0.00	851.75	30,616.75
49 Osceola	2,619.25	2,989.75	1,965.00	1,224.00	1,033.00	757.00	10,588.00	0.00	144.50	53.50	0.00	198.00	10,786.00
50 Palm Beach	6,981.00	7,683.75	5,257.25	3,930.00	3,020.25	2,050.50	28,922.75	0.00	159.00	83.00	0.00	242.00	29,164.75
51 Pasco	2,073.00	2,007.00	1,094.25	1,400.75	1,414.25	952.00	8,941.25	0.00	258.50	78.75	0.00	337.25	9,278.50
52 Pinellas	4,428.75	5,203.50	3,056.00	1,483.00	1,862.50	1,124.25	17,158.00	0.00	195.00	40.50	0.00	235.50	17,393.50
53 Polk	3,987.75	4,430.50	2,237.50	2,086.00	2,149.00	1,207.00	16,097.75	0.00	117.50	81.50	0.00	199.00	16,296.75
54 Putnam	245.75	192.25	97.75	72.25	82.00	53.00	743.00	0.00	3.75	1.25	0.00	5.00	748.00
55 St. Johns	1,398.25	1,542.25	725.50	738.75	902.50	431.00	5,738.25	0.00	166.00	66.25	0.00	232.25	5,970.50
56 St. Lucie	1,894.25	1,865.75	835.25	1,334.25	772.25	387.00	7,088.75	0.00	42.25	17.25	0.00	59.50	7,148.25
57 Santa Rosa	927.50	781.50	358.50	303.50	309.00	194.00	2,874.00	0.00	50.75	7.75	0.00	58.50	2,932.50
58 Sarasota	1,277.00	1,258.75	705.00	452.50	520.75	395.75	4,609.75	0.00	102.00	19.75	0.00	121.75	4,731.50
59 Seminole	2,854.25	2,947.50	1,341.00	1,528.50	1,532.00	967.75	11,171.00	0.00	167.00	53.50	0.00	220.50	11,391.50
60 Sumter	117.50	107.75	50.50	101.50	102.50	66.25	546.00	0.00	31.50	5.00	0.00	36.50	582.50
61 Suwannee	229.75	263.25	154.50	61.25	93.50	75.25	877.50	0.00	1.25	1.25	0.00	2.50	880.00
62 Taylor	180.25	197.25	104.25	23.00	19.25	7.00	531.00	0.00	3.50	0.00	0.00	3.50	534.50
63 Union	44.75	43.50	16.00	9.75	22.00	12.50	148.50	0.00	0.00	1.25	0.00	1.25	149.75
64 Volusia	2,729.25	2,846.25	1,270.25	970.25	1,074.25	715.00	9,605.25	0.00	168.75	23.25	0.00	192.00	9,797.25
65 Wakulla	71.00	69.75	59.50	62.00	68.75	27.75	358.75	0.00	3.00	0.00	0.00	3.00	361.75
66 Walton	384.50	273.25	95.25	257.50	210.75	68.25	1,289.50	0.00	2.50	6.75	0.00	9.25	1,298.75
67 Washington	143.75	102.00	41.00	39.00	17.50	21.25	364.50	0.00	3.75	0.50	0.00	4.25	368.75
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	110,257.75	115,231.00	70,339.75	52,353.00	45,001.50	29,452.50	422,635.50	0.00	5,481.50	1,487.00	0.00	6,968.50	429,604.00

2025-26 FEFP Second Calculation  
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,150.64	11,922.74	8,239.91	31,313.29	1,060.74	249.06	179.62	556.35	2,045.77	33,359.06
2 Baker	1,749.94	1,815.70	944.49	4,510.13	14.80	55.72	43.96	309.27	423.75	4,933.88
3 Bay	9,295.48	10,266.09	7,047.42	26,608.99	1,538.95	2,816.46	747.87	612.85	5,716.13	32,325.12
4 Bradford	1,155.43	1,199.24	692.40	3,047.07	27.18	61.93	20.98	86.98	197.07	3,244.14
5 Brevard	26,903.89	30,778.93	21,468.05	79,150.87	2,312.83	2,643.59	916.33	1,686.75	7,559.50	86,710.37
6 Broward	82,384.86	98,651.03	76,259.65	257,295.54	28,272.84	7,764.19	3,966.77	6,578.56	46,582.36	303,877.90
7 Calhoun	742.11	678.97	518.37	1,939.45	16.07	111.37	9.58	94.92	231.94	2,171.39
8 Charlotte	5,675.53	6,604.45	5,193.25	17,473.23	644.65	592.31	262.57	435.33	1,934.86	19,408.09
9 Citrus	5,756.25	6,412.78	4,244.36	16,413.39	129.51	409.98	55.42	562.44	1,157.35	17,570.74
10 Clay	13,035.37	15,456.77	10,917.40	39,409.54	1,587.04	1,524.77	404.89	1,144.24	4,660.94	44,070.48
11 Collier	13,043.02	18,028.01	13,407.66	44,478.69	7,774.52	2,269.81	552.61	981.92	11,578.86	56,057.55
12 Columbia	3,795.84	4,010.76	2,202.16	10,008.76	83.01	241.08	34.56	508.52	867.17	10,875.93
13 Dade	106,444.96	131,388.64	104,623.69	342,457.29	58,160.85	11,664.00	2,385.03	8,778.96	80,988.84	423,446.13
14 DeSoto	1,475.03	1,664.43	1,077.64	4,217.10	429.09	9.02	28.74	147.35	614.20	4,831.30
15 Dixie	797.31	810.49	411.16	2,018.96	22.87	37.53	0.00	87.77	148.17	2,167.13
16 Duval	51,961.88	56,355.07	38,205.70	146,522.65	10,169.82	4,239.89	1,245.97	2,231.83	17,887.51	164,410.16
17 Escambia	14,600.10	15,340.40	10,398.54	40,339.04	993.19	580.04	505.50	1,283.31	3,362.04	43,701.08
18 Flagler	4,599.29	5,704.71	4,127.36	14,431.36	571.82	424.35	207.51	497.66	1,701.34	16,132.70
19 Franklin	431.14	467.74	262.49	1,161.37	36.08	47.60	18.50	39.15	141.33	1,302.70
20 Gadsden	1,968.41	1,835.60	1,318.73	5,122.74	40.19	91.31	44.99	87.46	263.95	5,386.69
21 Gilchrist	979.64	1,148.32	733.54	2,861.50	72.82	262.37	32.14	112.99	480.32	3,341.82
22 Glades	715.90	851.11	353.17	1,920.18	93.81	28.44	20.38	15.52	158.15	2,078.33
23 Gulf	628.06	737.40	525.41	1,890.87	20.90	115.81	27.83	36.80	201.34	2,092.21
24 Hamilton	532.37	583.89	393.74	1,510.00	97.25	69.18	20.07	62.49	248.99	1,758.99
25 Hardee	1,368.51	1,673.70	1,102.51	4,144.72	275.71	54.64	19.77	140.80	490.92	4,635.64
26 Hendry	3,561.20	4,966.08	3,942.83	12,470.11	1,009.76	135.34	99.15	667.67	1,911.92	14,382.03
27 Hernando	8,485.85	9,960.03	6,839.64	25,285.52	708.59	1,110.99	420.05	773.55	3,013.18	28,298.70
28 Highlands	4,292.16	4,981.96	3,283.24	12,557.36	533.91	144.94	98.84	435.02	1,212.71	13,770.07
29 Hillsborough	69,636.67	85,546.88	59,371.66	214,555.21	23,211.12	8,164.53	2,412.20	6,215.61	40,003.46	254,558.67
30 Holmes	1,012.27	1,095.41	742.98	2,850.66	1.62	22.88	6.91	97.72	129.13	2,979.79
31 Indian River	5,712.17	6,684.80	4,760.79	17,157.76	805.92	790.26	198.35	393.60	2,188.13	19,345.89
32 Jackson	2,240.09	2,228.81	1,277.67	5,746.57	51.43	302.40	35.72	226.31	615.86	6,362.43
33 Jefferson	378.61	428.98	293.53	1,101.12	47.29	7.40	9.10	0.00	63.79	1,164.91
34 Lafayette	437.15	437.02	273.89	1,148.06	37.12	3.10	5.58	72.26	118.06	1,266.12
35 Lake	17,771.39	20,104.74	13,258.63	51,134.76	2,338.53	1,252.29	314.42	1,451.60	5,356.84	56,491.60
36 Lee	29,676.74	37,054.92	28,267.14	94,998.80	17,377.45	5,014.06	954.29	2,531.78	25,877.58	120,876.38
37 Leon	12,476.98	13,368.03	8,741.48	34,586.49	677.18	545.50	187.86	586.77	1,997.31	36,583.80
38 Levy	2,089.30	2,423.07	1,248.73	5,761.10	166.18	119.49	15.28	205.62	506.57	6,267.67
39 Liberty	449.80	456.38	248.23	1,154.41	15.10	64.93	65.92	55.53	201.48	1,355.89
40 Madison	842.42	875.60	516.72	2,234.74	17.30	19.60	0.00	85.23	122.13	2,356.87
41 Manatee	18,280.52	21,485.20	14,965.62	54,731.34	5,379.63	776.73	662.98	1,340.53	8,159.87	62,891.21
42 Marion	17,280.97	19,524.29	13,593.44	50,398.70	2,558.68	2,773.34	468.50	1,596.15	7,396.67	57,795.37
43 Martin	6,003.72	7,265.31	5,337.38	18,606.41	1,502.05	172.11	887.83	586.76	3,148.75	21,755.16
44 Monroe	2,603.40	3,094.62	2,132.67	7,830.69	1,473.27	225.71	65.55	241.45	2,005.98	9,836.67
45 Nassau	4,725.75	5,372.31	3,388.23	13,486.29	124.00	389.12	56.94	554.86	1,124.92	14,611.21
46 Okaloosa	11,071.70	12,422.80	8,605.41	32,099.91	1,594.34	779.65	541.88	736.32	3,652.19	35,752.10
47 Okeechobee	2,041.77	2,297.39	1,524.26	5,863.42	410.35	13.61	17.71	210.89	652.56	6,515.98
48 Orange	62,934.80	79,699.41	59,981.79	202,616.00	27,208.41	16,588.52	3,530.70	4,560.00	51,887.63	254,503.63
49 Osceola	22,140.86	29,513.94	22,312.38	73,967.18	11,321.28	3,127.85	1,036.03	1,889.63	17,374.79	91,341.97
50 Palm Beach	60,440.88	73,016.14	56,770.92	190,227.94	27,350.73	3,796.70	3,000.41	4,675.47	38,823.31	229,051.25
51 Pasco	28,929.67	35,281.64	24,759.99	88,971.30	4,014.53	4,884.46	1,249.18	2,195.85	12,344.02	101,315.32
52 Pinellas	30,899.56	36,353.42	26,435.43	93,688.41	4,182.97	3,892.05	1,179.14	2,794.15	12,048.31	105,736.72
53 Polk	40,128.92	46,559.30	34,196.18	120,884.40	10,654.18	1,835.28	4,561.77	3,422.16	20,473.39	141,357.79
54 Putnam	3,692.07	3,887.09	2,401.36	9,980.52	443.26	57.24	44.27	354.22	898.99	10,879.51
55 St. Johns	17,816.97	22,759.77	15,326.77	55,903.51	1,070.34	2,260.32	1,020.21	1,154.92	5,505.79	61,409.30
56 St. Lucie	17,497.61	19,717.10	14,521.05	51,735.76	4,759.35	386.13	158.03	1,332.51	6,636.02	58,371.78
57 Santa Rosa	9,996.73	11,944.61	8,536.73	30,478.07	350.55	2,263.53	366.63	626.98	3,607.69	34,085.76
58 Sarasota	14,402.45	17,906.85	12,978.30	45,287.60	3,507.19	3,113.56	636.42	998.67	8,255.84	53,543.44
59 Seminole	22,655.61	26,738.11	19,776.51	69,170.23	2,764.28	1,490.23	480.51	1,723.57	6,458.59	75,628.82
60 Sumter	3,671.47	4,147.74	2,412.22	10,231.43	379.39	293.01	82.96	383.69	1,139.05	11,370.48
61 Suwannee	2,244.81	2,555.27	1,686.56	6,486.64	237.08	12.45	23.29	217.96	490.78	6,977.42
62 Taylor	1,115.55	1,025.48	601.20	2,742.23	0.00	48.69	8.55	52.53	109.77	2,852.00
63 Union	809.42	980.72	412.97	2,203.11	0.00	31.33	13.83	111.17	156.33	2,359.44
64 Volusia	22,036.08	25,220.87	17,242.60	64,499.55	2,318.84	3,749.75	321.70	2,247.33	8,637.62	73,137.17
65 Wakulla	2,038.38	2,015.30	1,258.51	5,312.19	17.99	167.20	31.65	159.80	376.64	5,688.83
66 Walton	4,299.26	5,017.53	3,188.48	12,505.27	746.10	77.77	49.85	313.83	1,187.55	13,692.82
67 Washington	1,304.57	1,283.71	776.50	3,364.78	11.42	186.08	64.46	100.18	362.14	3,726.92
69 FAMU Lab School	169.62	185.59	159.65	514.86	4.96	0.00	0.00	1.84	6.80	521.66
70 FAU - Palm Beach	281.75	392.48	654.72	1,328.95	1.82	0.00	0.00	0.00	1.82	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	720.13	44.89	0.00	0.00	0.00	44.89	765.02
73 FSU Lab - Leon	485.92	739.94	580.39	1,806.25	13.99	0.00	0.00	63.26	77.25	1,883.50
74 UF Lab School	223.07	616.86	451.13	1,291.06	0.00	0.00	5.94	69.36	75.30	1,366.36
75 Virtual School	4,280.78	12,772.19	30,024.20	47,077.17	59.35	0.00	0.00	1,357.23	1,416.58	48,493.75
76 FSU Lab - Bay	0.00	0.00	222.91	222.91	0.00	0.00	0.00	43.28	43.28	266.19
77 TCA	0.00	0.00	322.02	322.02	2.12	0.00	0.00	31.35	33.47	355.49

State 957,224.66 1,147,046.53 855,274.44 2,959,545.63 275,952.38 107,454.58 37,142.18 77,026.39 497,575.53 3,457,121.16

2025-26 FEFP Second Calculation  
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE <sup>1</sup>	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,150.64	11,922.74	8,239.91	1,060.74	249.06	179.62	556.35	33,359.06	0.00	33,359.06
2 Baker	1,749.94	1,815.70	944.49	14.80	55.72	43.96	309.27	4,933.88	0.00	4,933.88
3 Bay	9,295.48	10,266.09	7,047.42	1,538.95	2,816.46	747.87	612.85	32,325.12	0.00	32,325.12
4 Bradford	1,155.43	1,199.24	692.40	27.18	61.93	20.98	86.98	3,244.14	0.00	3,244.14
5 Brevard	26,903.89	30,778.93	21,468.05	2,312.83	2,643.59	916.33	1,686.75	86,710.37	0.00	86,710.37
6 Broward	82,384.86	98,651.03	76,259.65	28,272.84	7,764.19	3,966.77	6,578.56	303,877.90	0.00	303,877.90
7 Calhoun	742.11	678.97	518.37	16.07	111.37	9.58	94.92	2,171.39	0.00	2,171.39
8 Charlotte	5,675.53	6,604.45	5,193.25	644.65	592.31	262.57	435.33	19,408.09	0.00	19,408.09
9 Citrus	5,756.25	6,412.78	4,244.36	129.51	409.98	55.42	562.44	17,570.74	0.00	17,570.74
10 Clay	13,035.37	15,456.77	10,917.40	1,587.04	1,524.77	404.89	1,144.24	44,070.48	0.00	44,070.48
11 Collier	13,043.02	18,028.01	13,407.66	7,774.52	2,269.81	552.61	981.92	56,057.55	48.29	56,105.84
12 Columbia	3,795.84	4,010.76	2,202.16	83.01	241.08	34.56	508.52	10,875.93	0.00	10,875.93
13 Dade	106,444.96	131,388.64	104,623.69	58,160.85	11,664.00	2,385.03	8,778.96	423,446.13	0.00	423,446.13
14 DeSoto	1,475.03	1,664.43	1,077.64	429.09	9.02	28.74	147.35	4,831.30	0.00	4,831.30
15 Dixie	797.31	810.49	411.16	22.87	37.53	0.00	87.77	2,167.13	0.00	2,167.13
16 Duval	51,961.88	56,355.07	38,205.70	10,169.82	4,239.89	1,245.97	2,231.83	164,410.16	0.00	164,410.16
17 Escambia	14,600.10	15,340.40	10,398.54	993.19	580.04	505.50	1,283.31	43,701.08	0.00	43,701.08
18 Flagler	4,599.29	5,704.71	4,127.36	571.82	424.35	207.51	497.66	16,132.70	0.00	16,132.70
19 Franklin	431.14	467.74	262.49	36.08	47.60	18.50	39.15	1,302.70	0.00	1,302.70
20 Gadsden	1,968.41	1,835.60	1,318.73	40.19	91.31	44.99	87.46	5,386.69	0.00	5,386.69
21 Gilchrist	979.64	1,148.32	733.54	72.82	262.37	32.14	112.99	3,341.82	0.00	3,341.82
22 Glades	715.90	851.11	353.17	93.81	28.44	20.38	15.52	2,078.33	0.00	2,078.33
23 Gulf	628.06	737.40	525.41	20.90	115.81	27.83	36.80	2,092.21	0.00	2,092.21
24 Hamilton	532.37	583.89	393.74	97.25	69.18	20.07	62.49	1,758.99	0.00	1,758.99
25 Hardee	1,368.51	1,673.70	1,102.51	275.71	54.64	19.77	140.80	4,635.64	6.45	4,642.09
26 Hendry	3,561.20	4,966.08	3,942.83	1,009.76	135.34	99.15	667.67	14,382.03	0.00	14,382.03
27 Hernando	8,485.85	9,960.03	6,839.64	708.59	1,110.99	420.05	773.55	28,298.70	0.00	28,298.70
28 Highlands	4,292.16	4,981.96	3,283.24	533.91	144.94	98.84	435.02	13,770.07	0.00	13,770.07
29 Hillsborough	69,636.67	85,546.88	59,371.66	23,211.12	8,164.53	2,412.20	6,215.61	254,558.67	0.00	254,558.67
30 Holmes	1,012.27	1,095.41	742.98	1.62	22.88	6.91	97.72	2,979.79	11.44	2,991.23
31 Indian River	5,712.17	6,684.80	4,760.79	805.92	790.26	198.35	393.60	19,345.89	0.00	19,345.89
32 Jackson	2,240.09	2,228.81	1,277.67	51.43	302.40	35.72	226.31	6,362.43	0.00	6,362.43
33 Jefferson	378.61	428.98	293.53	47.29	7.40	9.10	0.00	1,164.91	0.00	1,164.91
34 Lafayette	437.15	437.02	273.89	37.12	3.10	5.58	72.26	1,266.12	10.37	1,276.49
35 Lake	17,771.39	20,104.74	13,258.63	2,338.53	1,252.29	314.42	1,451.60	56,491.60	0.00	56,491.60
36 Lee	29,676.74	37,054.92	28,267.14	17,377.45	5,014.06	954.29	2,531.78	120,876.38	0.00	120,876.38
37 Leon	12,476.98	13,368.03	8,741.48	677.18	545.50	187.86	586.77	36,583.80	0.00	36,583.80
38 Levy	2,089.30	2,423.07	1,248.73	166.18	119.49	15.28	205.62	6,267.67	90.70	6,358.37
39 Liberty	449.80	456.38	248.23	15.10	64.93	65.92	55.53	1,355.89	0.00	1,355.89
40 Madison	842.42	875.60	516.72	17.30	19.60	0.00	85.23	2,356.87	3.65	2,360.52
41 Manatee	18,280.52	21,485.20	14,965.62	5,379.63	776.73	662.98	1,340.53	62,891.21	0.00	62,891.21
42 Marion	17,280.97	19,524.29	13,593.44	2,558.68	2,773.34	468.50	1,596.15	57,795.37	0.00	57,795.37
43 Martin	6,003.72	7,265.31	5,337.38	1,502.05	172.11	887.83	586.76	21,755.16	0.00	21,755.16
44 Monroe	2,603.40	3,094.62	2,132.67	1,473.27	225.71	65.55	241.45	9,836.67	0.00	9,836.67
45 Nassau	4,725.75	5,372.31	3,388.23	124.00	389.12	56.94	554.86	14,611.21	0.00	14,611.21
46 Okaloosa	11,071.70	12,422.80	8,605.41	1,594.34	779.65	541.88	736.32	35,752.10	0.00	35,752.10
47 Okeechobee	2,041.77	2,297.39	1,524.26	410.35	13.61	17.71	210.89	6,515.98	0.00	6,515.98
48 Orange	62,934.80	79,699.41	59,981.79	27,208.41	16,588.52	3,530.70	4,560.00	254,503.63	0.00	254,503.63
49 Osceola	22,140.86	29,513.94	22,312.38	11,321.28	3,127.85	1,036.03	1,889.63	91,341.97	0.00	91,341.97
50 Palm Beach	60,440.88	73,016.14	56,770.92	27,350.73	3,796.70	3,000.41	4,675.47	229,051.25	0.00	229,051.25
51 Pasco	28,929.67	35,281.64	24,759.99	4,014.53	4,884.46	1,249.18	2,195.85	101,315.32	0.00	101,315.32
52 Pinellas	30,899.56	36,353.42	26,435.43	4,182.97	3,892.05	1,179.14	2,794.15	105,736.72	0.00	105,736.72
53 Polk	40,128.92	46,559.30	34,196.18	10,654.18	1,835.28	4,561.77	3,422.16	141,357.79	0.00	141,357.79
54 Putnam	3,692.07	3,887.09	2,401.36	443.26	57.24	44.27	354.22	10,879.51	0.00	10,879.51
55 St. Johns	17,816.97	22,759.77	15,326.77	1,070.34	2,260.32	1,020.21	1,154.92	61,409.30	0.00	61,409.30
56 St. Lucie	17,497.61	19,717.10	14,521.05	4,759.35	386.13	158.03	1,332.51	58,371.78	0.00	58,371.78
57 Santa Rosa	9,996.73	11,944.61	8,536.73	350.55	2,263.53	366.63	626.98	34,085.76	0.00	34,085.76
58 Sarasota	14,402.45	17,906.85	12,978.30	3,507.19	3,113.56	636.42	998.67	53,543.44	0.00	53,543.44
59 Seminole	22,655.61	26,738.11	19,776.51	2,764.28	1,490.23	480.51	1,723.57	75,628.82	0.00	75,628.82
60 Sumter	3,671.47	4,147.74	2,412.22	379.39	293.01	82.96	383.69	11,370.48	0.00	11,370.48
61 Suwannee	2,244.81	2,555.27	1,686.56	237.08	12.45	23.29	217.96	6,977.42	0.00	6,977.42
62 Taylor	1,115.55	1,025.48	601.20	0.00	48.69	8.55	52.53	2,852.00	150.78	3,002.78
63 Union	809.42	980.72	412.97	0.00	31.33	13.83	111.17	2,359.44	0.00	2,359.44
64 Volusia	22,036.08	25,220.87	17,242.60	2,318.84	3,749.75	321.70	2,247.33	73,137.17	0.00	73,137.17
65 Wakulla	2,038.38	2,015.30	1,258.51	17.99	167.20	31.65	159.80	5,688.83	0.00	5,688.83
66 Walton	4,299.26	5,017.53	3,188.48	746.10	77.77	49.85	313.83	13,692.82	0.00	13,692.82
67 Washington	1,304.57	1,283.71	776.50	11.42	186.08	64.46	100.18	3,726.92	0.00	3,726.92
69 FAMU Lab School	169.62	185.59	159.65	4.96	0.00	0.00	1.84	521.66	0.00	521.66
70 FAU - Palm Beach	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77	0.00	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	44.89	0.00	0.00	0.00	765.02	0.00	765.02
73 FSU Lab - Leon	485.92	739.94	580.39	13.99	0.00	0.00	63.26	1,883.50	0.00	1,883.50
74 UF Lab School	223.07	616.86	451.13	0.00	0.00	5.94	69.36	1,366.36	0.00	1,366.36
75 Virtual School	4,280.78	12,772.19	30,024.20	59.35	0.00	0.00	1,357.23	48,493.75	0.00	48,493.75
76 FSU Lab - Bay	0.00	0.00	222.91	0.00	0.00	0.00	43.28	266.19	0.00	266.19
77 TCA	0.00	0.00	322.02	2.12	0.00	0.00	31.35	355.49	0.00	355.49

State 957,224.66 1,147,046.53 855,274.44 275,952.38 107,454.58 37,142.18 77,026.39 3,457,121.16 321.68 3,457,442.84

1. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2025-26 FEFP Second Calculation  
Funded Nonvirtual Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,132.35	11,885.46	8,151.79	1,059.09	249.06	179.62	556.35	33,213.72	0.00	33,213.72
2 Baker	1,749.76	1,815.70	940.41	14.80	55.72	43.96	308.78	4,929.13	0.00	4,929.13
3 Bay	9,292.49	10,208.32	6,940.18	1,538.95	2,816.46	747.87	609.73	32,154.00	0.00	32,154.00
4 Bradford	1,155.43	1,189.02	660.52	27.18	61.93	20.98	86.15	3,201.21	0.00	3,201.21
5 Brevard	26,866.66	30,668.60	21,037.41	2,312.83	2,643.59	916.33	1,665.88	86,111.30	0.00	86,111.30
6 Broward	82,336.41	98,539.97	76,059.35	28,270.73	7,764.19	3,966.77	6,575.95	303,513.37	0.00	303,513.37
7 Calhoun	740.05	668.31	473.83	16.07	105.81	9.58	93.68	2,107.33	0.00	2,107.33
8 Charlotte	5,668.10	6,569.12	5,054.33	644.65	592.31	262.57	434.08	19,225.16	0.00	19,225.16
9 Citrus	5,750.94	6,402.52	4,174.08	129.51	409.98	55.42	559.76	17,482.21	0.00	17,482.21
10 Clay	12,971.39	15,299.35	10,421.65	1,585.70	1,524.77	404.89	1,127.40	43,335.15	0.00	43,335.15
11 Collier	13,040.91	17,896.08	13,337.38	7,774.52	2,269.81	552.61	981.92	55,853.23	48.29	55,901.52
12 Columbia	3,795.84	4,009.91	2,159.00	83.01	241.08	34.56	507.87	10,831.27	0.00	10,831.27
13 Dade	106,344.50	130,983.18	103,980.11	58,141.45	11,627.73	2,385.03	8,742.93	422,204.93	0.00	422,204.93
14 DeSoto	1,475.03	1,664.43	1,077.64	429.09	9.02	28.74	147.35	4,831.30	0.00	4,831.30
15 Dixie	795.15	807.48	403.09	22.87	37.53	0.00	87.09	2,153.21	0.00	2,153.21
16 Duval	51,637.27	55,602.48	37,173.88	10,159.59	4,238.41	1,242.70	2,189.47	162,243.80	0.00	162,243.80
17 Escambia	14,600.10	15,265.06	10,212.16	993.19	580.04	505.50	1,276.29	43,432.34	0.00	43,432.34
18 Flagler	4,584.87	5,640.18	3,966.62	571.18	424.35	199.87	497.66	15,884.73	0.00	15,884.73
19 Franklin	431.14	466.15	246.96	35.37	47.60	18.50	39.15	1,284.87	0.00	1,284.87
20 Gadsden	1,966.25	1,827.33	1,312.66	40.19	91.31	44.99	87.46	5,370.19	0.00	5,370.19
21 Gilchrist	979.64	1,140.55	691.30	72.82	262.37	32.14	112.83	3,291.65	0.00	3,291.65
22 Glades	713.58	837.07	327.13	93.81	28.44	20.38	15.39	2,035.80	0.00	2,035.80
23 Gulf	628.06	737.18	518.74	20.90	115.81	27.83	36.80	2,085.32	0.00	2,085.32
24 Hamilton	532.37	583.89	391.10	97.25	69.18	20.07	62.18	1,756.04	0.00	1,756.04
25 Hardee	1,368.51	1,669.16	1,049.56	275.71	54.64	19.77	140.04	4,577.39	6.45	4,583.84
26 Hendry	2,309.60	2,755.71	1,964.47	919.20	135.34	99.15	347.18	8,530.65	0.00	8,530.65
27 Hernando	8,483.73	9,799.26	6,632.92	705.82	1,110.99	420.05	748.97	27,901.74	0.00	27,901.74
28 Highlands	4,277.68	4,927.85	3,115.15	533.91	144.94	98.84	422.53	13,520.90	0.00	13,520.90
29 Hillsborough	68,680.04	83,475.14	56,456.27	23,122.43	8,163.34	2,412.20	6,147.46	248,456.88	0.00	248,456.88
30 Holmes	1,011.55	1,090.36	712.88	1.62	20.43	6.91	97.72	2,941.47	11.44	2,952.91
31 Indian River	5,705.99	6,673.03	4,743.78	805.92	790.26	198.35	393.45	19,310.78	0.00	19,310.78
32 Jackson	2,234.18	2,216.87	1,206.21	51.43	302.40	35.72	224.33	6,271.14	0.00	6,271.14
33 Jefferson	378.61	425.28	285.75	47.29	7.40	9.10	0.00	1,153.43	0.00	1,153.43
34 Lafayette	437.15	437.02	273.89	37.12	3.10	5.58	72.26	1,266.12	10.37	1,276.49
35 Lake	17,743.25	20,005.96	13,098.66	2,336.98	1,249.11	314.42	1,447.68	56,196.06	0.00	56,196.06
36 Lee	29,634.75	36,760.68	27,910.25	17,356.76	5,014.06	948.29	2,517.34	120,142.13	0.00	120,142.13
37 Leon	12,476.98	13,347.18	8,664.17	677.18	545.50	187.86	584.40	36,483.27	0.00	36,483.27
38 Levy	2,087.47	2,422.61	1,224.76	166.18	119.49	15.28	205.49	6,241.28	90.70	6,331.98
39 Liberty	449.80	455.48	240.49	15.10	64.93	65.92	55.53	1,347.25	0.00	1,347.25
40 Madison	840.61	873.39	513.91	17.30	19.60	0.00	85.23	2,350.04	3.65	2,353.69
41 Manatee	18,280.52	21,478.66	14,872.46	5,379.63	776.73	662.98	1,340.53	62,791.51	0.00	62,791.51
42 Marion	17,212.00	19,309.90	13,019.54	2,558.68	2,773.34	468.50	1,575.76	56,917.72	0.00	56,917.72
43 Martin	6,003.72	7,264.28	5,323.07	1,502.05	172.11	887.83	586.76	21,739.82	0.00	21,739.82
44 Monroe	2,603.40	3,091.36	2,120.66	1,473.27	225.71	65.55	241.45	9,821.40	0.00	9,821.40
45 Nassau	4,722.57	5,343.45	3,314.68	124.00	389.12	56.94	552.22	14,502.98	0.00	14,502.98
46 Okaloosa	11,064.54	12,359.74	8,101.98	1,594.34	779.65	541.88	730.19	35,172.32	0.00	35,172.32
47 Okeechobee	2,041.77	2,285.50	1,503.68	410.35	136.61	17.71	210.79	6,483.41	0.00	6,483.41
48 Orange	62,832.71	79,167.09	58,083.29	27,099.03	16,586.43	3,530.70	4,549.22	251,848.47	0.00	251,848.47
49 Osceola	21,465.84	28,412.18	21,690.52	11,305.95	3,113.27	1,036.03	1,868.72	88,892.51	0.00	88,892.51
50 Palm Beach	60,416.35	72,932.01	56,581.97	27,350.73	3,796.27	3,000.41	4,671.62	228,749.36	0.00	228,749.36
51 Pasco	28,863.91	34,912.09	23,387.71	4,011.94	4,871.03	1,244.21	1,885.00	99,175.89	0.00	99,175.89
52 Pinellas	30,887.82	36,272.35	26,076.58	4,182.97	3,892.05	1,161.74	2,787.51	105,261.02	0.00	105,261.02
53 Polk	40,088.66	46,371.99	34,011.00	10,646.71	1,833.22	4,555.40	3,409.57	140,916.55	0.00	140,916.55
54 Putnam	3,687.65	3,866.68	2,354.65	442.70	57.24	44.27	353.07	10,806.26	0.00	10,806.26
55 St. Johns	17,797.38	22,624.35	15,144.62	1,070.34	2,258.52	1,020.21	1,154.92	61,070.34	0.00	61,070.34
56 St. Lucie	17,461.76	19,616.36	14,392.98	4,756.68	386.13	158.03	1,328.83	58,100.77	0.00	58,100.77
57 Santa Rosa	9,825.05	11,835.97	8,155.32	345.35	2,263.53	366.63	622.53	33,414.38	0.00	33,414.38
58 Sarasota	14,401.75	17,880.15	12,832.87	3,507.19	3,113.56	636.42	996.15	53,368.09	0.00	53,368.09
59 Seminole	22,635.90	26,487.14	19,207.13	2,763.29	1,490.23	478.75	1,696.05	74,758.49	0.00	74,758.49
60 Sumter	3,668.09	4,133.18	2,366.91	379.39	293.01	82.96	383.56	11,307.10	0.00	11,307.10
61 Suwannee	2,238.63	2,524.46	1,595.94	237.08	12.45	22.14	216.38	6,847.08	0.00	6,847.08
62 Taylor	1,115.55	1,025.48	596.52	0.00	48.69	8.55	52.53	2,847.32	150.78	2,998.10
63 Union	809.42	980.72	412.97	0.00	31.33	13.83	111.17	2,359.44	0.00	2,359.44
64 Volusia	21,983.46	24,998.61	16,949.07	2,313.99	3,665.01	321.70	2,219.05	72,450.89	0.00	72,450.89
65 Wakulla	2,038.38	2,015.30	1,258.09	17.99	167.20	31.65	159.80	5,688.41	0.00	5,688.41
66 Walton	4,299.26	5,017.53	3,188.48	746.10	77.77	49.85	313.83	13,692.82	0.00	13,692.82
67 Washington	1,302.45	1,273.22	739.27	11.42	186.08	64.46	99.53	3,676.43	0.00	3,676.43
69 FAMU Lab School	169.62	185.59	159.65	4.96	0.00	0.00	1.84	521.66	0.00	521.66
70 FAU - Palm Beach	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77	0.00	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	44.89	0.00	0.00	0.00	765.02	0.00	765.02
73 FSU Lab - Leon	485.92	739.94	580.39	13.99	0.00	0.00	63.26	1,883.50	0.00	1,883.50
74 UF Lab School	223.07	616.60	443.48	0.00	0.00	5.94	68.45	1,357.54	0.00	1,357.54
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	218.95	0.00	0.00	0.00	43.28	262.23	0.00	262.23
77 TCA	0.00	0.00	314.94	2.12	0.00	0.00	31.35	348.41	0.00	348.41
State	948,683.35	1,123,710.55	807,458.53	275,503.65	107,285.32	37,093.62	74,616.68	3,374,351.70	321.68	3,374,673.38

2025-26 FEFP Second Calculation  
Add-On Weighted FTE

District	Isolated Schools FTE	ESE Supplement FTE	Total Add-On FTE
-1-	-2-	-3-	
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	48.29	0.00	48.29
12 Columbia	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	6.45	6.45
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	11.44	11.44
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00
34 Lafayette	0.00	10.37	10.37
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	79.26	11.44	90.70
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	3.65	3.65
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	150.78	0.00	150.78
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00
77 TCA	0.00	0.00	0.00

State 278.33 43.35 321.68



2025-26 FEFP Second Calculation  
Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

	2022 FPLI	2023 FPLI	2024 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20	Calculated Comparable Wage Factor	Adjusted Comparable Wage Factor
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
2 Baker	92.91	93.19	92.60	92.90	74.32	94.32	0.9432	1.0000
3 Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
4 Bradford	91.84	92.79	93.15	92.59	74.07	94.07	0.9407	1.0000
5 Brevard	99.90	99.85	99.74	99.83	79.86	99.86	0.9986	1.0000
6 Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
7 Calhoun	88.58	89.67	89.59	89.28	71.42	91.42	0.9142	1.0000
8 Charlotte	96.06	96.28	96.79	96.38	77.10	97.10	0.9710	1.0000
9 Citrus	91.69	91.29	91.52	91.50	73.20	93.20	0.9320	1.0000
10 Clay	96.27	96.59	96.83	96.56	77.25	97.25	0.9725	1.0000
11 Collier	105.81	105.69	105.54	105.68	84.54	104.54	1.0454	1.0454
12 Columbia	92.64	93.92	94.51	93.69	74.95	94.95	0.9495	1.0000
13 Dade	102.56	103.42	104.80	103.59	82.87	102.87	1.0287	1.0287
14 DeSoto	91.76	93.14	94.04	92.98	74.38	94.38	0.9438	1.0000
15 Dixie	89.35	90.91	91.94	90.73	72.59	92.59	0.9259	1.0000
16 Duval	101.23	101.12	101.00	101.12	80.89	100.89	1.0089	1.0089
17 Escambia	97.64	96.94	96.25	96.94	77.55	97.55	0.9755	1.0000
18 Flagler	93.32	93.37	93.81	93.50	74.80	94.80	0.9480	1.0000
19 Franklin	91.03	92.55	91.52	91.70	73.36	93.36	0.9336	1.0000
20 Gadsden	91.25	92.22	91.02	91.50	73.20	93.20	0.9320	1.0000
21 Gilchrist	91.22	91.91	92.28	91.80	73.44	93.44	0.9344	1.0000
22 Glades	91.65	92.34	94.92	92.97	74.38	94.38	0.9438	1.0000
23 Gulf	92.36	93.14	93.98	93.16	74.53	94.53	0.9453	1.0000
24 Hamilton	90.37	91.20	94.94	92.17	73.74	93.74	0.9374	1.0000
25 Hardee	91.28	92.46	93.91	92.55	74.04	94.04	0.9404	1.0000
26 Hendry	93.25	93.83	95.15	94.08	75.26	95.26	0.9526	1.0000
27 Hernando	93.99	95.78	96.14	95.30	76.24	96.24	0.9624	1.0000
28 Highlands	89.81	90.02	90.05	89.96	71.97	91.97	0.9197	1.0000
29 Hillsborough	101.60	101.59	101.79	101.66	81.33	101.33	1.0133	1.0133
30 Holmes	87.87	89.56	90.69	89.37	71.50	91.50	0.9150	1.0000
31 Indian River	99.73	99.71	98.79	99.41	79.53	99.53	0.9953	1.0000
32 Jackson	91.11	92.42	92.40	91.98	73.58	93.58	0.9358	1.0000
33 Jefferson	89.39	90.52	91.84	90.58	72.47	92.47	0.9247	1.0000
34 Lafayette	88.83	90.48	91.47	90.26	72.21	92.21	0.9221	1.0000
35 Lake	95.40	96.29	96.60	96.10	76.88	96.88	0.9688	1.0000
36 Lee	100.82	100.83	100.38	100.68	80.54	100.54	1.0054	1.0054
37 Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
38 Levy	90.57	91.90	92.01	91.49	73.19	93.19	0.9319	1.0000
39 Liberty	90.85	91.61	92.24	91.57	73.25	93.25	0.9325	1.0000
40 Madison	88.97	90.40	90.55	89.97	71.98	91.98	0.9198	1.0000
41 Manatee	99.46	100.04	100.04	99.85	79.88	99.88	0.9988	1.0000
42 Marion	92.96	93.01	93.04	93.00	74.40	94.40	0.9440	1.0000
43 Martin	100.64	100.06	99.04	99.91	79.93	99.93	0.9993	1.0000
44 Monroe	104.07	103.42	102.55	103.35	82.68	102.68	1.0268	1.0268
45 Nassau	98.11	98.63	98.82	98.52	78.82	98.82	0.9882	1.0000
46 Okaloosa	99.75	100.26	100.15	100.05	80.04	100.04	1.0004	1.0004
47 Okeechobee	92.30	93.43	93.86	93.20	74.56	94.56	0.9456	1.0000
48 Orange	101.25	101.10	101.04	101.13	80.90	100.90	1.0090	1.0090
49 Osceola	97.83	97.75	97.59	97.72	78.18	98.18	0.9818	1.0000
50 Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
51 Pasco	97.56	97.73	97.79	97.69	78.15	98.15	0.9815	1.0000
52 Pinellas	100.59	100.22	100.13	100.31	80.25	100.25	1.0025	1.0025
53 Polk	97.06	97.01	96.35	96.81	77.45	97.45	0.9745	1.0000
54 Putnam	92.01	92.82	94.50	93.11	74.49	94.49	0.9449	1.0000
55 St. Johns	99.25	99.07	99.16	99.16	79.33	99.33	0.9933	1.0000
56 St. Lucie	97.09	98.03	97.86	97.66	78.13	98.13	0.9813	1.0000
57 Santa Rosa	95.20	95.55	94.53	95.09	76.07	96.07	0.9607	1.0000
58 Sarasota	101.68	101.70	101.43	101.60	81.28	101.28	1.0128	1.0128
59 Seminole	99.02	99.34	99.63	99.33	79.46	99.46	0.9946	1.0000
60 Sumter	96.96	96.87	96.38	96.74	77.39	97.39	0.9739	1.0000
61 Suwannee	90.29	91.55	91.84	91.23	72.98	92.98	0.9298	1.0000
62 Taylor	90.69	91.99	93.44	92.04	73.63	93.63	0.9363	1.0000
63 Union	89.95	90.84	92.50	91.10	72.88	92.88	0.9288	1.0000
64 Volusia	94.26	93.77	93.02	93.68	74.95	94.95	0.9495	1.0000
65 Wakulla	92.79	92.87	93.17	92.94	74.35	94.35	0.9435	1.0000
66 Walton	98.08	98.47	98.35	98.30	78.64	98.64	0.9864	1.0000
67 Washington	90.40	91.50	91.65	91.18	72.95	92.95	0.9295	1.0000
69 FAMU Lab School	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
70 FAU - Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
72 FSU Lab - Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
73 FSU Lab - Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
74 UF Lab School	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76 FSU Lab - Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
77 TCA	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000

1. Comparable Wage Factor set at 1.000 for districts with calculated value (column 7) of less than 1.000.

2025-26 FEFP Second Calculation  
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.972
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.165
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.609
ESE Support Level V	255	6.064
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.081

2025-26 FEFP Second Calculation  
State-Funded Discretionary Contribution

	2025-26 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution <sup>1</sup>
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,987.56	20,634,936	645.09	0.00	0
2 Baker	4,688.26	1,305,156	278.39	0.00	0
3 Bay	28,697.59	25,075,853	873.80	0.00	0
4 Bradford	3,078.81	1,272,720	413.38	0.00	0
5 Brevard	81,576.12	57,328,169	702.76	0.00	0
6 Broward	284,621.67	249,288,592	875.86	0.00	0
7 Calhoun	2,016.08	557,269	276.41	0.00	0
8 Charlotte	18,233.10	27,629,907	1,515.37	0.00	0
9 Citrus	16,728.79	13,043,685	779.71	0.00	0
10 Clay	41,363.46	15,737,965	380.48	0.00	0
11 Collier	51,895.39	128,983,697	2,485.46	0.00	0
12 Columbia	10,316.38	3,722,663	360.85	0.00	0
13 Dade	396,765.50	419,070,407	1,056.22	0.00	0
14 DeSoto	4,616.23	2,220,705	481.06	0.00	0
15 Dixie	2,064.30	655,920	317.74	0.00	0
16 Duval	154,732.69	90,759,802	586.56	0.00	0
17 Escambia	41,499.23	25,934,930	624.95	0.00	0
18 Flagler	15,204.95	14,393,901	946.66	0.00	0
19 Franklin	1,210.34	3,170,047	2,619.14	0.00	0
20 Gadsden	5,116.99	2,089,630	408.37	0.00	0
21 Gilchrist	3,032.17	1,206,486	397.90	0.00	0
22 Glades	1,966.69	943,635	479.81	0.00	0
23 Gulf	1,933.45	3,413,546	1,765.52	0.00	0
24 Hamilton	1,633.22	997,159	610.55	0.00	0
25 Hardee	4,428.40	2,588,469	584.52	0.00	0
26 Hendry	13,774.81	3,734,558	271.12	0.00	0
27 Hernando	26,356.34	15,007,736	569.42	0.00	0
28 Highlands	13,150.74	7,040,550	535.37	0.00	0
29 Hillsborough	237,811.45	137,431,190	577.90	0.00	0
30 Holmes	2,872.66	622,840	216.82	0.00	0
31 Indian River	18,045.69	24,883,143	1,378.90	0.00	0
32 Jackson	5,908.21	1,908,685	323.06	0.00	0
33 Jefferson	1,116.82	939,677	841.39	0.00	0
34 Lafayette	1,213.83	308,466	254.13	0.00	0
35 Lake	53,533.46	35,428,640	661.80	0.00	0
36 Lee	111,725.43	121,445,626	1,087.00	0.00	0
37 Leon	34,928.33	20,941,084	599.54	0.00	0
38 Levy	5,961.90	2,835,110	475.54	0.00	0
39 Liberty	1,210.91	300,320	248.01	0.00	0
40 Madison	2,266.63	1,073,873	473.78	0.00	0
41 Manatee	59,562.93	57,773,364	969.96	0.00	0
42 Marion	53,624.40	30,807,460	574.50	0.00	0
43 Martin	20,201.16	30,547,306	1,512.16	0.00	0
44 Monroe	9,199.69	42,406,408	4,609.55	0.00	0
45 Nassau	13,860.19	14,512,499	1,047.06	0.00	0
46 Okaloosa	33,623.68	23,631,914	702.84	0.00	0
47 Okeechobee	6,262.32	3,829,940	611.58	0.00	0
48 Orange	230,961.28	181,275,593	784.87	0.00	0
49 Osceola	84,955.20	44,856,932	528.01	0.00	0
50 Palm Beach	215,320.92	268,816,278	1,248.44	0.00	0
51 Pasco	93,901.36	47,969,066	510.85	0.00	0
52 Pinellas	98,886.24	109,328,925	1,105.60	0.00	0
53 Polk	131,529.75	58,323,241	443.42	0.00	0
54 Putnam	10,421.14	6,120,955	587.36	0.00	0
55 St. Johns	57,390.02	45,707,538	796.44	0.00	0
56 St. Lucie	55,899.51	36,383,198	650.87	0.00	0
57 Santa Rosa	31,318.12	15,444,056	493.13	0.00	0
58 Sarasota	49,159.58	84,215,822	1,713.11	0.00	0
59 Seminole	71,990.96	44,411,792	616.91	0.00	0
60 Sumter	10,718.52	18,860,815	1,759.65	0.00	0
61 Suwannee	6,728.83	2,495,267	370.83	0.00	0
62 Taylor	2,714.30	1,471,415	542.10	0.00	0
63 Union	2,249.91	328,746	146.12	0.00	0
64 Volusia	68,009.74	52,156,739	766.90	0.00	0
65 Wakulla	5,364.57	2,084,128	388.50	0.00	0
66 Walton	13,138.57	37,690,430	2,868.69	0.00	0
67 Washington	3,424.65	1,245,581	363.71	0.00	0
69 FAMU Lab School	508.89	0	0.00	599.54	305,100
70 FAU - Palm Beach	1,321.91	0	0.00	1,248.44	1,650,325
72 FSU Lab - Broward	713.21	0	0.00	875.86	624,672
73 FSU Lab - Leon	1,846.14	0	0.00	599.54	1,106,835
74 UF Lab School	1,347.46	0	0.00	645.09	869,233
75 Virtual School	48,831.27	0	0.00	849.68	41,490,953
76 FSU Lab - Bay	269.37	0	0.00	873.80	235,376
77 TCA	362.12	0	0.00	849.68	307,686

State 3,234,902.49 2,748,622,155 849.68 6,541.63 46,590,180

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2025-26 FEFP Second Calculation  
0.748 Mill Compression Adjustment

	2025 Tax Roll	Value of 0.748 Mills	2025-26 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$864.08	0.748 Discretionary Millage Levied	Compress to \$864.08 per FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,736,263,614	20,634,936	31,987.56	645.09	218.99	0.748	7,004,956
2 Baker	1,817,564,160	1,305,156	4,688.26	278.39	585.69	0.748	2,745,867
3 Bay	34,920,695,024	25,075,853	28,697.59	873.80	0.00	0.748	0
4 Bradford	1,772,392,985	1,272,720	3,078.81	413.38	450.70	0.748	1,387,620
5 Brevard	79,835,351,671	57,328,169	81,576.12	702.76	161.32	0.748	13,159,860
6 Broward	347,159,915,358	249,288,592	284,621.67	875.86	0.00	0.748	0
7 Calhoun	776,053,861	557,269	2,016.08	276.41	587.67	0.748	1,184,790
8 Charlotte	38,477,477,955	27,629,907	18,233.10	1,515.37	0.00	0.748	0
9 Citrus	18,164,668,183	13,043,685	16,728.79	779.71	84.37	0.748	1,411,408
10 Clay	21,916,729,408	15,737,965	41,363.46	380.48	483.60	0.748	20,003,369
11 Collier	179,623,018,723	128,983,697	51,895.39	2,485.46	0.00	0.748	0
12 Columbia	5,184,189,542	3,722,663	10,316.38	360.85	503.23	0.748	5,191,512
13 Dade	583,598,495,240	419,070,407	396,765.50	1,056.22	0.00	0.748	0
14 DeSoto	3,092,559,778	2,220,705	4,616.23	481.06	383.02	0.748	1,768,108
15 Dixie	913,435,693	655,920	2,064.30	317.74	546.34	0.748	1,127,810
16 Duval	126,392,326,568	90,759,802	154,732.69	586.56	277.52	0.748	42,941,416
17 Escambia	36,117,048,335	25,934,930	41,499.23	624.95	239.13	0.748	9,923,711
18 Flagler	20,044,982,530	14,393,901	15,204.95	946.66	0.00	0.748	0
19 Franklin	4,414,615,553	3,170,047	1,210.34	2,619.14	0.00	0.748	0
20 Gadsden	2,910,023,934	2,089,630	5,116.99	408.37	455.71	0.748	2,331,864
21 Gilchrist	1,680,155,309	1,206,486	3,032.17	397.90	466.18	0.748	1,413,537
22 Glades	1,314,107,939	943,635	1,966.69	479.81	384.27	0.748	755,740
23 Gulf	4,753,713,273	3,413,546	1,933.45	1,765.52	0.00	0.748	0
24 Hamilton	1,388,646,329	997,159	1,633.22	610.55	253.53	0.748	414,070
25 Hardee	3,604,708,495	2,588,469	4,428.40	584.52	279.56	0.748	1,238,004
26 Hendry	5,200,754,878	3,734,558	13,774.81	271.12	592.96	0.748	8,167,911
27 Hernando	20,899,811,174	15,007,736	26,356.34	569.42	294.66	0.748	7,766,159
28 Highlands	9,804,687,149	7,040,550	13,150.74	535.37	328.71	0.748	4,322,780
29 Hillsborough	191,387,017,781	137,431,190	237,811.45	577.90	286.18	0.748	68,056,881
30 Holmes	867,368,458	622,840	2,872.66	216.82	647.26	0.748	1,859,358
31 Indian River	34,652,326,422	24,883,143	18,045.69	1,378.90	0.00	0.748	0
32 Jackson	2,658,039,246	1,908,685	5,908.21	323.06	541.02	0.748	3,196,460
33 Jefferson	1,308,597,076	939,677	1,116.82	841.39	22.69	0.748	25,341
34 Lafayette	429,569,925	308,466	1,213.83	254.13	609.95	0.748	740,376
35 Lake	49,338,012,720	35,428,640	53,533.46	661.80	202.28	0.748	10,828,748
36 Lee	169,125,481,692	121,445,626	111,725.43	1,087.00	0.00	0.748	0
37 Leon	29,162,606,376	20,941,084	34,928.33	599.54	264.54	0.748	9,239,940
38 Levy	3,948,181,048	2,835,110	5,961.90	475.54	388.54	0.748	2,316,437
39 Liberty	418,225,790	300,320	1,210.91	248.01	616.07	0.748	746,005
40 Madison	1,495,478,700	1,073,873	2,266.63	473.78	390.30	0.748	884,666
41 Manatee	80,455,330,966	57,773,364	59,562.93	969.96	0.00	0.748	0
42 Marion	42,902,545,564	30,807,460	53,624.40	574.50	289.58	0.748	15,528,554
43 Martin	42,540,254,562	30,547,306	20,201.16	1,512.16	0.00	0.748	0
44 Monroe	59,055,270,025	42,406,408	9,199.69	4,609.55	0.00	0.748	0
45 Nassau	20,210,142,192	14,512,499	13,860.19	1,047.06	0.00	0.748	0
46 Okaloosa	32,909,861,798	23,631,914	33,623.68	702.84	161.24	0.748	5,421,482
47 Okeechobee	5,333,583,918	3,829,940	6,262.32	611.58	252.50	0.748	1,581,236
48 Orange	252,444,843,767	181,275,593	230,961.28	784.87	79.21	0.748	18,294,443
49 Osceola	62,467,875,038	44,856,932	84,955.20	528.01	336.07	0.748	28,550,894
50 Palm Beach	374,354,219,677	268,816,278	215,320.92	1,248.44	0.00	0.748	0
51 Pasco	66,801,841,206	47,969,066	93,901.36	510.85	353.23	0.748	33,168,777
52 Pinellas	152,251,733,778	109,328,925	98,886.24	1,105.60	0.00	0.748	0
53 Polk	81,221,091,446	58,323,241	131,529.75	443.42	420.66	0.748	55,329,305
54 Putnam	8,524,056,990	6,120,955	10,421.14	587.36	276.72	0.748	2,883,738
55 St. Johns	63,652,430,917	45,707,538	57,390.02	796.44	67.64	0.748	3,881,861
56 St. Lucie	50,667,332,661	36,383,198	55,899.51	650.87	213.21	0.748	11,918,335
57 Santa Rosa	21,507,430,245	15,444,056	31,318.12	493.13	370.95	0.748	11,617,457
58 Sarasota	117,279,164,211	84,215,822	49,159.58	1,713.11	0.00	0.748	0
59 Seminole	61,847,973,041	44,411,792	71,990.96	616.91	247.17	0.748	17,794,006
60 Sumter	26,265,617,812	18,860,815	10,718.52	1,759.65	0.00	0.748	0
61 Suwannee	3,474,915,045	2,495,267	6,728.83	370.83	493.25	0.748	3,318,995
62 Taylor	2,049,095,735	1,471,415	2,714.30	542.10	321.98	0.748	873,950
63 Union	457,812,906	328,746	2,249.91	146.12	717.96	0.748	1,615,345
64 Volusia	72,633,605,321	52,156,739	68,009.74	766.90	97.18	0.748	6,609,187
65 Wakulla	2,902,362,504	2,084,128	5,364.57	388.50	475.58	0.748	2,551,282
66 Walton	52,487,786,296	37,690,430	13,138.57	2,868.69	0.00	0.748	0
67 Washington	1,734,599,184	1,245,581	3,424.65	363.71	500.37	0.748	1,713,592
69 FAMU Lab School	0	305,100	508.89	599.54	264.54	0.000	134,622
70 FAU - Palm Beach	0	1,650,325	1,321.91	1,248.44	0.00	0.000	0
72 FSU Lab - Broward	0	624,672	713.21	875.86	0.00	0.000	0
73 FSU Lab - Leon	0	1,106,835	1,846.14	599.54	264.54	0.000	488,378
74 UF Lab School	0	869,233	1,347.46	645.09	218.99	0.000	295,080
75 Virtual School	0	41,490,953	48,831.27	849.68	14.40	0.000	703,170
76 FSU Lab - Bay	0	235,376	269.37	873.80	0.00	0.000	0
77 TCA	0	307,686	362.12	849.68	14.40	0.000	5,215
State	3,827,738,074,700	2,795,212,335	3,234,902.49	864.08			456,433,608

2025-26 FEFP Second Calculation  
DJJ Supplemental Allocation

District	2025-26 Grades PK-12 Unweighted FTE	2025-26 Grades PK-12 Weighted FTE	\$916.64 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	71.99	71.38	65,430	1.0000	65,430
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	59.08	72.56	66,511	1.0000	66,511
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	36.43	35.83	32,843	1.0000	32,843
6 Broward	189.92	205.58	188,443	1.0249	193,135
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	37.09	36.59	33,540	1.0000	33,540
10 Clay	137.10	135.49	124,196	1.0000	124,196
11 Collier	95.56	93.56	85,761	1.0454	89,655
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	131.33	130.13	119,282	1.0287	122,705
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	200.04	197.43	180,972	1.0089	182,583
17 Escambia	148.46	154.44	141,566	1.0000	141,566
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	0.00	0.00	0	1.0000	0
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	22.01	21.61	19,809	1.0000	19,809
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	128.69	127.93	117,266	1.0133	118,826
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	0.00	0.00	0	1.0000	0
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	0.00	0.00	0	1.0000	0
36 Lee	129.02	128.02	117,348	1.0054	117,982
37 Leon	105.46	103.67	95,028	1.0000	95,028
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	27.14	29.62	27,151	1.0000	27,151
40 Madison	0.00	0.00	0	1.0000	0
41 Manatee	213.03	210.00	192,494	1.0000	192,494
42 Marion	188.50	192.09	176,077	1.0000	176,077
43 Martin	0.00	0.00	0	1.0000	0
44 Monroe	1.59	1.56	1,430	1.0268	1,468
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	37.40	36.58	33,531	1.0004	33,544
47 Okeechobee	0.00	0.00	0	1.0000	0
48 Orange	125.16	122.64	112,417	1.0090	113,429
49 Osceola	0.00	0.00	0	1.0000	0
50 Palm Beach	86.73	88.48	81,104	1.0355	83,983
51 Pasco	97.66	100.85	92,443	1.0000	92,443
52 Pinellas	112.89	115.97	106,303	1.0025	106,569
53 Polk	132.82	131.00	120,080	1.0000	120,080
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	0.00	0.00	0	1.0000	0
56 St. Lucie	126.41	123.87	113,544	1.0000	113,544
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0128	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	112.90	116.21	106,523	1.0000	106,523
65 Wakulla	0.00	0.00	0	1.0000	0
66 Walton	0.00	0.00	0	1.0000	0
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0355	0
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0
State	2,754.41	2,783.09	2,551,092		2,571,114

2025-26 FEFP Second Calculation  
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2025-26 Nonvirtual Nonscholarship FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	26,478.94	1,769,272	3,698,967
2 Baker	250,000	406	78,260	4,429.45	295,967	624,227
3 Bay	250,000	5,446	1,049,761	26,841.40	1,793,491	3,093,252
4 Bradford	250,000	371	71,513	2,495.02	166,712	488,225
5 Brevard	250,000	12,950	2,496,219	68,916.08	4,604,841	7,351,060
6 Broward	250,000	47,045	9,068,312	235,435.09	15,731,324	25,049,636
7 Calhoun	250,000	159	30,649	1,900.55	126,991	407,640
8 Charlotte	250,000	1,943	374,529	16,410.73	1,096,534	1,721,063
9 Citrus	250,000	2,333	449,705	14,775.71	987,285	1,686,990
10 Clay	250,000	3,322	640,343	37,391.29	2,498,415	3,388,758
11 Collier	250,000	4,682	902,494	47,291.51	3,159,929	4,312,423
12 Columbia	250,000	1,849	356,410	8,812.03	588,803	1,195,213
13 Dade	250,000	79,764	15,375,169	323,373.97	21,607,233	37,232,402
14 DeSoto	250,000	736	141,870	3,976.73	265,718	657,588
15 Dixie	250,000	262	50,503	1,805.16	120,617	421,120
16 Duval	250,000	34,452	6,640,907	127,227.67	8,501,111	15,392,018
17 Escambia	250,000	10,298	1,985,024	35,228.90	2,353,928	4,588,952
18 Flagler	250,000	1,139	219,552	13,033.73	870,889	1,340,441
19 Franklin	250,000	243	46,840	1,124.66	75,148	371,988
20 Gadsden	250,000	498	95,994	4,164.28	278,249	624,243
21 Gilchrist	250,000	121	23,324	2,633.79	175,985	449,309
22 Glades	250,000	128	24,673	1,809.15	120,884	395,557
23 Gulf	250,000	248	47,804	1,836.62	122,719	420,523
24 Hamilton	250,000	324	62,454	1,451.21	96,967	409,421
25 Hardee	250,000	574	110,643	4,180.68	279,345	639,988
26 Hendry	250,000	868	167,314	7,314.53	488,743	906,057
27 Hernando	250,000	2,785	536,832	22,741.37	1,519,535	2,306,367
28 Highlands	250,000	2,185	421,177	11,337.58	757,556	1,428,733
29 Hillsborough	250,000	20,705	3,991,060	205,031.21	13,699,795	17,940,855
30 Holmes	250,000	248	47,804	2,695.56	180,112	477,916
31 Indian River	250,000	2,099	404,600	15,776.95	1,054,186	1,708,786
32 Jackson	250,000	374	72,092	5,492.09	366,971	689,063
33 Jefferson	250,000	346	66,694	667.62	44,609	361,303
34 Lafayette	250,000	47	9,060	1,150.08	76,846	335,906
35 Lake	250,000	6,341	1,222,280	45,344.61	3,029,840	4,502,120
36 Lee	250,000	10,218	1,969,604	101,201.01	6,762,059	8,981,663
37 Leon	250,000	9,163	1,766,244	30,672.75	2,049,495	4,065,739
38 Levy	250,000	1,095	211,070	5,238.26	350,011	811,081
39 Liberty	250,000	60	11,565	1,168.30	78,064	339,629
40 Madison	250,000	294	56,671	2,065.90	138,039	444,710
41 Manatee	250,000	8,064	1,554,403	53,839.80	3,597,473	5,401,876
42 Marion	250,000	7,569	1,458,987	45,446.22	3,036,630	4,745,617
43 Martin	250,000	2,132	410,961	17,481.41	1,168,075	1,829,036
44 Monroe	250,000	1,277	246,152	8,441.32	564,033	1,060,185
45 Nassau	250,000	1,192	229,768	12,085.35	807,520	1,287,288
46 Okaloosa	250,000	3,723	717,639	30,095.56	2,010,928	2,978,567
47 Okeechobee	250,000	1,245	239,984	5,779.92	386,203	876,187
48 Orange	250,000	39,690	7,650,575	197,662.44	13,207,428	21,108,003
49 Osceola	250,000	7,433	1,432,772	71,781.91	4,796,331	6,479,103
50 Palm Beach	250,000	33,719	6,499,616	185,851.83	12,418,265	19,167,881
51 Pasco	250,000	8,620	1,661,576	82,487.83	5,511,680	7,423,256
52 Pinellas	250,000	22,163	4,272,101	81,022.87	5,413,794	9,935,895
53 Polk	250,000	12,117	2,335,652	114,799.16	7,670,661	10,256,313
54 Putnam	250,000	1,498	288,752	9,599.14	641,396	1,180,148
55 St. Johns	250,000	2,566	494,618	51,078.52	3,412,969	4,157,587
56 St. Lucie	250,000	4,497	866,834	48,480.71	3,239,389	4,356,223
57 Santa Rosa	250,000	1,731	333,664	27,721.05	1,852,268	2,435,932
58 Sarasota	250,000	7,621	1,469,011	44,248.80	2,956,621	4,675,632
59 Seminole	250,000	7,397	1,425,833	59,718.32	3,990,264	5,666,097
60 Sumter	250,000	1,246	240,177	10,071.67	672,970	1,163,147
61 Suwannee	250,000	913	175,988	5,717.56	382,036	808,024
62 Taylor	250,000	689	132,810	2,174.99	145,329	528,139
63 Union	250,000	134	25,830	2,100.16	140,329	416,159
64 Volusia	250,000	10,956	2,111,859	57,586.95	3,847,850	6,209,709
65 Wakulla	250,000	503	96,957	5,002.39	334,250	681,207
66 Walton	250,000	984	189,674	11,839.82	791,114	1,230,788
67 Washington	250,000	291	56,093	3,004.60	200,762	506,855
69 FAMU Lab School	250,000	0	0	508.89	34,003	284,003
70 FAU - Palm Beach	250,000	0	0	1,321.91	88,328	338,328
72 FSU Lab - Broward	250,000	0	0	713.21	47,655	297,655
73 FSU Lab - Leon	250,000	0	0	1,846.14	123,356	373,356
74 UF Lab School	250,000	0	0	1,338.49	89,435	339,435
75 Virtual School <sup>1</sup>	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	265.30	17,727	267,727
77 TCA	250,000	0	0	354.84	23,710	273,710
State	18,500,000	464,805	89,595,000	2,722,391.25	181,905,000	290,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2025-26 FEFP Second Calculation  
Exceptional Student Education Guaranteed Allocation

	2024-25 ESE Guaranteed Allocation	2024-25 FTE Programs 111, 112 & 113 <sup>1</sup>	2024-25 Funds Per FTE	Maximum of \$2,113.61 or PY Funds Per FTE	2025-26 FTE Programs 111, 112 & 113	ESE Guaranteed Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,825,051	7,249.24	2,045.05	2,113.61	7,386.13	15,611,398
2 Baker	1,744,877	853.22	2,045.05	2,113.61	854.61	1,806,312
3 Bay	10,773,256	5,267.97	2,045.05	2,113.61	5,380.15	11,371,539
4 Bradford	1,618,963	791.65	2,045.05	2,113.61	795.67	1,681,736
5 Brevard	39,239,439	19,187.53	2,045.05	2,113.61	19,835.56	41,924,638
6 Broward	113,771,707	53,812.41	2,114.23	2,114.23	55,215.30	116,737,844
7 Calhoun	949,005	464.05	2,045.05	2,113.61	470.11	993,629
8 Charlotte	8,153,488	3,986.94	2,045.05	2,113.61	4,108.59	8,683,957
9 Citrus	8,586,799	3,236.66	2,652.98	2,652.98	3,297.02	8,746,928
10 Clay	21,918,385	10,717.78	2,045.05	2,113.61	10,945.30	23,134,096
11 Collier	25,903,142	9,656.67	2,682.41	2,682.41	9,906.78	26,574,046
12 Columbia	4,295,617	1,930.34	2,225.32	2,225.32	1,965.98	4,374,935
13 Dade	166,945,059	81,633.77	2,045.05	2,113.61	84,901.81	179,449,315
14 DeSoto	1,995,355	759.15	2,628.41	2,628.41	768.52	2,019,986
15 Dixie	908,533	444.26	2,045.05	2,113.61	458.16	968,372
16 Duval	63,182,300	30,895.25	2,045.05	2,113.61	32,292.46	68,253,666
17 Escambia	16,439,126	8,038.50	2,045.05	2,113.61	8,190.64	17,311,819
18 Flagler	8,004,103	2,915.14	2,745.70	2,745.70	3,027.21	8,311,810
19 Franklin	572,266	279.83	2,045.05	2,113.61	283.74	599,716
20 Gadsden	1,616,202	790.30	2,045.05	2,113.61	816.91	1,726,629
21 Gilchrist	1,350,571	660.41	2,045.05	2,113.61	670.05	1,416,224
22 Glades	782,640	382.70	2,045.05	2,113.61	397.11	839,336
23 Gulf	896,079	438.17	2,045.05	2,113.61	440.44	930,918
24 Hamilton	540,861	213.39	2,534.61	2,534.61	215.10	545,195
25 Hardee	1,701,314	710.72	2,393.79	2,393.79	698.63	1,672,374
26 Hendry	3,921,729	1,917.67	2,045.05	2,113.61	1,936.44	4,092,879
27 Hernando	12,246,750	4,985.44	2,456.50	2,456.50	5,169.05	12,697,771
28 Highlands	5,378,499	2,630.01	2,045.05	2,113.61	2,673.81	5,651,392
29 Hillsborough	90,280,221	44,145.75	2,045.05	2,113.61	44,636.87	94,344,935
30 Holmes	1,192,188	549.35	2,170.18	2,170.18	534.30	1,159,527
31 Indian River	7,314,220	3,576.55	2,045.05	2,113.61	3,649.95	7,714,571
32 Jackson	2,414,833	1,130.43	2,136.21	2,136.21	1,134.67	2,423,893
33 Jefferson	560,219	218.11	2,568.52	2,568.52	229.53	589,552
34 Lafayette	559,832	273.75	2,045.05	2,113.61	280.68	593,248
35 Lake	21,249,961	10,390.93	2,045.05	2,113.61	10,866.81	22,968,198
36 Lee	37,753,742	14,725.34	2,563.86	2,563.86	15,335.57	39,318,255
37 Leon	18,789,149	7,372.64	2,548.50	2,548.50	7,583.23	19,325,862
38 Levy	2,762,964	1,351.05	2,045.05	2,113.61	1,381.11	2,919,128
39 Liberty	560,916	274.28	2,045.05	2,113.61	269.85	570,358
40 Madison	1,084,739	474.20	2,287.51	2,287.51	450.67	1,030,912
41 Manatee	22,500,949	10,971.22	2,050.91	2,113.61	11,595.85	24,509,105
42 Marion	19,712,391	9,639.08	2,045.05	2,113.61	10,115.32	21,379,842
43 Martin	8,275,046	4,046.38	2,045.05	2,113.61	4,187.89	8,851,566
44 Monroe	4,027,622	1,969.45	2,045.05	2,113.61	2,013.74	4,256,261
45 Nassau	5,034,461	2,461.78	2,045.05	2,113.61	2,515.99	5,317,822
46 Okaloosa	14,823,439	6,610.84	2,242.29	2,242.29	6,715.56	15,058,233
47 Okeechobee	3,589,266	1,755.10	2,045.05	2,113.61	1,764.44	3,729,338
48 Orange	68,558,345	33,524.06	2,045.05	2,113.61	34,580.05	73,088,739
49 Osceola	25,051,932	12,250.04	2,045.05	2,113.61	12,912.62	27,292,243
50 Palm Beach	88,069,340	43,064.66	2,045.05	2,113.61	44,616.24	94,301,331
51 Pasco	37,199,373	17,538.43	2,121.02	2,121.02	18,149.90	38,496,301
52 Pinellas	45,332,396	22,166.90	2,045.05	2,113.61	22,343.16	47,224,726
53 Polk	51,068,387	24,683.27	2,068.95	2,113.61	25,825.87	54,585,817
54 Putnam	5,339,010	2,610.70	2,045.05	2,113.61	2,626.52	5,551,439
55 St. Johns	25,176,721	12,311.06	2,045.05	2,113.61	12,806.33	27,067,587
56 St. Lucie	25,064,093	9,219.62	2,718.56	2,718.56	9,801.37	26,645,612
57 Santa Rosa	11,898,097	5,535.25	2,149.51	2,149.51	5,640.58	12,124,483
58 Sarasota	23,572,637	10,313.39	2,285.63	2,285.63	10,722.68	24,508,079
59 Seminole	32,590,412	15,936.25	2,045.05	2,113.61	16,371.49	34,602,945
60 Sumter	4,765,212	2,272.23	2,097.15	2,113.61	2,409.16	5,092,025
61 Suwannee	2,517,660	1,231.10	2,045.05	2,113.61	1,274.51	2,693,817
62 Taylor	1,123,877	549.56	2,045.05	2,113.61	526.10	1,111,970
63 Union	1,021,421	499.46	2,045.05	2,113.61	494.51	1,045,201
64 Volusia	31,213,542	15,262.98	2,045.05	2,113.61	15,502.25	32,765,711
65 Wakulla	2,637,316	1,289.61	2,045.05	2,113.61	1,322.54	2,795,334
66 Walton	5,542,377	2,517.56	2,201.49	2,201.49	2,661.03	5,858,231
67 Washington	1,423,558	696.10	2,045.05	2,113.61	697.27	1,473,757
69 FAMU Lab School	59,511	29.10	2,045.05	2,113.61	29.10	61,506
70 FAU - Palm Beach	145,874	71.33	2,045.06	2,113.61	71.33	150,764
72 FSU Lab - Broward	346,759	169.56	2,045.05	2,113.61	169.56	358,384
73 FSU Lab - Leon	389,889	190.65	2,045.05	2,113.61	192.83	407,567
74 UF Lab School	389,381	165.08	2,358.74	2,358.74	162.71	383,791
75 Virtual School	2,227,733	1,089.33	2,045.05	2,113.61	1,083.76	2,290,646
76 FSU Lab - Bay	16,360	8.00	2,045.00	2,113.61	14.00	29,591
77 TCA	40,779	19.94	2,045.09	2,113.61	29.55	62,457
State	1,293,529,266	612,000.62	2,113.61		631,400.33	1,366,259,120

1. Gifted students in program 113 do not receive ESE Guaranteed funding.

2025-26 FEFP Second Calculation  
Educational Enrichment Allocation

	2024-25 Base Allocation	2024-25 Nonvirtual UFTE	Base Allocation Per-FTE	2025-26 Nonvirtual UFTE	Base Educational Enrichment Allocation	Turnaround Option Schools FTE	Improved Schools FTE	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation (col. 5 + col. 9)
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,744,470	31,595.86	276.76	31,841.69	8,812,506	311.67	268.16	579.83	289,915	9,102,421
2 Baker	1,826,373	4,740.01	385.31	4,683.45	1,804,580	0.00	0.00	0.00	0	1,804,580
3 Bay	7,779,358	28,192.21	275.94	28,523.90	7,870,885	864.22	0.00	864.22	432,110	8,302,995
4 Bradford	1,659,919	3,028.11	548.17	3,035.02	1,663,707	0.00	0.00	0.00	0	1,663,707
5 Brevard	21,372,545	79,915.29	267.44	80,969.83	21,654,571	0.00	0.00	0.00	0	21,654,571
6 Broward	61,243,641	282,020.82	217.16	284,256.59	61,729,161	0.00	405.89	405.89	202,945	61,932,106
7 Calhoun	1,546,649	1,957.04	790.30	1,955.05	1,545,076	0.00	0.00	0.00	0	1,545,076
8 Charlotte	3,900,490	17,633.32	221.20	18,046.98	3,991,992	0.00	0.00	0.00	0	3,991,992
9 Citrus	3,566,646	16,498.50	216.18	16,638.96	3,597,010	0.00	0.00	0.00	0	3,597,010
10 Clay	10,275,352	40,189.90	255.67	40,621.54	10,385,709	0.00	0.00	0.00	0	10,385,709
11 Collier	11,496,016	50,955.26	225.61	51,689.26	11,661,614	0.00	0.00	0.00	0	11,661,614
12 Columbia	3,795,275	10,279.17	369.22	10,270.53	3,792,085	0.00	0.00	0.00	0	3,792,085
13 Dade	125,763,122	386,654.13	325.26	395,547.22	128,655,689	0.00	0.00	0.00	0	128,655,689
14 DeSoto	2,403,671	4,614.28	520.92	4,616.23	2,404,687	0.00	0.00	0.00	0	2,404,687
15 Dixie	858,361	2,041.14	420.53	2,050.41	862,259	0.00	0.00	0.00	0	862,259
16 Duval	38,661,524	147,563.07	262.00	152,576.67	39,975,088	1,622.46	0.00	1,622.46	811,230	40,786,318
17 Escambia	10,655,834	40,716.19	261.71	41,225.65	10,789,165	553.83	305.10	858.93	429,465	11,218,630
18 Flagler	3,154,391	14,719.51	214.30	14,960.23	3,205,977	0.00	0.00	0.00	0	3,205,977
19 Franklin	258,809	1,195.92	216.41	1,192.16	257,995	0.00	0.00	0.00	0	257,995
20 Gadsden	1,421,284	5,040.37	281.98	5,100.53	1,438,247	435.25	0.00	435.25	217,625	1,655,872
21 Gilchrist	2,143,161	2,962.50	723.43	2,980.79	2,156,393	0.00	0.00	0.00	0	2,156,393
22 Glades	1,617,528	1,859.89	869.69	1,923.65	1,672,979	0.00	0.00	0.00	0	1,672,979
23 Gulf	377,293	1,884.30	200.23	1,926.37	385,717	0.00	0.00	0.00	0	385,717
24 Hamilton	873,784	1,641.31	532.37	1,630.21	867,875	0.00	0.00	0.00	0	867,875
25 Hardee	1,142,222	4,523.83	252.49	4,368.68	1,103,048	0.00	0.00	0.00	0	1,103,048
26 Hendry	3,953,087	7,821.70	505.40	8,025.28	4,055,977	0.00	0.00	0.00	0	4,055,977
27 Hernando	6,021,030	25,605.06	235.15	25,955.87	6,103,523	0.00	0.00	0.00	0	6,103,523
28 Highlands	2,847,040	12,806.62	222.31	12,899.08	2,867,594	0.00	0.00	0.00	0	2,867,594
29 Hillsborough	60,688,477	231,167.78	262.53	231,737.46	60,838,035	0.00	639.87	639.87	319,935	61,157,970
30 Holmes	2,532,280	2,958.72	855.87	2,835.31	2,426,657	0.00	0.00	0.00	0	2,426,657
31 Indian River	3,901,363	18,001.86	216.72	18,010.70	3,903,279	0.00	0.00	0.00	0	3,903,279
32 Jackson	2,485,661	5,800.03	428.56	5,815.59	2,492,329	0.00	0.00	0.00	0	2,492,329
33 Jefferson	1,388,429	1,098.58	1,263.84	1,105.12	1,396,695	0.00	0.00	0.00	0	1,396,695
34 Lafayette	777,114	1,195.78	649.88	1,213.83	788,844	0.00	0.00	0.00	0	788,844
35 Lake	11,997,629	52,254.48	229.60	53,238.86	12,223,642	0.00	0.00	0.00	0	12,223,642
36 Lee	39,579,311	107,822.03	367.08	110,994.01	40,743,681	0.00	0.00	0.00	0	40,743,681
37 Leon	9,727,927	34,486.41	282.08	34,825.75	9,823,648	483.96	0.00	483.96	241,980	10,065,628
38 Levy	3,297,200	5,877.99	560.94	5,935.01	3,329,185	0.00	0.00	0.00	0	3,329,185
39 Liberty	785,146	1,215.19	646.11	1,202.05	776,657	0.00	0.00	0.00	0	776,657
40 Madison	996,203	2,342.63	425.25	2,259.90	961,022	105.39	0.00	105.39	52,695	1,013,717
41 Manatee	14,143,175	57,292.29	246.86	59,460.55	14,678,431	0.00	0.00	0.00	0	14,678,431
42 Marion	14,914,353	50,881.39	293.12	52,738.47	15,458,700	0.00	0.00	0.00	0	15,458,700
43 Martin	4,575,507	19,826.27	230.78	20,185.41	4,658,389	0.00	0.00	0.00	0	4,658,389
44 Monroe	1,965,628	9,066.55	216.80	9,184.07	1,991,106	0.00	0.00	0.00	0	1,991,106
45 Nassau	5,249,972	13,691.77	383.44	13,750.35	5,272,434	0.00	0.00	0.00	0	5,272,434
46 Okaloosa	8,931,292	32,876.73	271.66	33,030.56	8,973,082	0.00	0.00	0.00	0	8,973,082
47 Okeechobee	1,939,709	6,266.83	309.52	6,229.17	1,928,053	0.00	0.00	0.00	0	1,928,053
48 Orange	53,696,388	224,925.18	238.73	228,279.19	54,497,091	0.00	0.00	0.00	0	54,497,091
49 Osceola	19,629,871	79,975.03	245.45	82,567.91	20,266,294	0.00	0.00	0.00	0	20,266,294
50 Palm Beach	46,326,101	210,630.63	219.94	215,016.58	47,290,747	309.83	0.00	309.83	154,915	47,445,662
51 Pasco	23,588,190	89,846.08	262.54	91,766.33	24,092,332	1,702.26	2,391.30	4,093.56	2,046,780	26,139,112
52 Pinellas	23,164,705	98,543.86	235.07	98,416.37	23,134,736	0.00	0.00	0.00	0	23,134,736
53 Polk	32,011,327	127,291.74	251.48	131,095.91	32,967,999	389.31	1,064.96	1,454.27	727,135	33,695,134
54 Putnam	2,967,401	10,307.77	287.88	10,347.14	2,978,735	0.00	0.00	0.00	0	2,978,735
55 St. Johns	12,495,505	55,102.11	226.77	57,049.02	12,937,006	0.00	0.00	0.00	0	12,937,006
56 St. Lucie	16,178,408	53,770.30	300.88	55,628.96	16,737,641	0.00	0.00	0.00	0	16,737,641
57 Santa Rosa	8,455,651	30,455.45	277.64	30,653.55	8,510,652	0.00	0.00	0.00	0	8,510,652
58 Sarasota	9,787,215	48,205.76	203.03	48,980.30	9,944,470	0.00	0.00	0.00	0	9,944,470
59 Seminole	16,599,614	70,468.73	235.56	71,109.82	16,750,629	0.00	0.00	0.00	0	16,750,629
60 Sumter	2,067,429	10,183.88	203.01	10,654.17	2,162,903	0.00	0.00	0.00	0	2,162,903
61 Suwannee	1,335,378	6,429.67	207.69	6,597.56	1,370,247	0.00	0.00	0.00	0	1,370,247
62 Taylor	841,430	2,776.63	303.04	2,709.49	821,084	0.00	0.00	0.00	0	821,084
63 Union	1,011,828	2,261.27	447.46	2,249.91	1,006,745	0.00	0.00	0.00	0	1,006,745
64 Volusia	17,685,968	67,015.15	263.91	67,384.20	17,783,364	0.00	0.00	0.00	0	17,783,364
65 Wakulla	988,452	5,332.03	185.38	5,364.14	994,404	0.00	0.00	0.00	0	994,404
66 Walton	2,582,720	12,641.80	204.30	13,138.57	2,684,210	0.00	0.00	0.00	0	2,684,210
67 Washington	1,801,708	3,350.83	537.69	3,373.35	1,813,817	0.00	0.00	0.00	0	1,813,817
69 FAMU Lab School	785,324	508.89	1,543.21	508.89	785,324	0.00	0.00	0.00	0	785,324
70 FAU - Palm Beach	1,448,377	1,321.91	1,095.67	1,321.91	1,448,377	0.00	0.00	0.00	0	1,448,377
72 FSU Lab - Broward	200,819	713.21	281.57	713.21	200,819	0.00	0.00	0.00	0	200,819
73 FSU Lab - Leon	1,478,382	1,828.12	808.69	1,846.14	1,492,955	0.00	0.00	0.00	0	1,492,955
74 UF Lab School	1,481,320	1,338.49	1,106.71	1,338.49	1,481,320	0.00	0.00	0.00	0	1,481,320
75 Virtual School	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
76 FSU Lab - Bay	45,751	165.80	275.94	265.30	73,207	0.00	0.00	0.00	0	73,207
77 TCA	69,840	261.32	267.26	354.84	94,835	0.00	0.00	0.00	0	94,835
State	827,960,353	3,098,430.26	267.22	3,151,995.25	842,296,921	6,778.18	5,075.28	11,853.46	5,926,730	848,223,651



2025-26 FEFP Second Calculation  
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	653.17	719,793	6,759.79	4,420,751	5,140,544
2 Baker	167.90	185,026	2,457.76	1,607,320	1,792,346
3 Bay	583.58	643,105	5,918.14	3,870,331	4,513,436
4 Bradford	82.25	90,640	1,048.16	685,473	776,113
5 Brevard	1,138.65	1,254,792	17,997.84	11,770,184	13,024,976
6 Broward	2,344.45	2,583,584	47,408.29	31,003,959	33,587,543
7 Calhoun	44.85	49,425	736.00	481,327	530,752
8 Charlotte	726.49	800,592	5,146.96	3,365,996	4,166,588
9 Citrus	240.21	264,711	7,727.63	5,053,697	5,318,408
10 Clay	1,628.45	1,794,552	12,409.15	8,115,306	9,909,858
11 Collier	1,261.30	1,389,953	13,923.83	9,105,873	10,495,826
12 Columbia	323.92	356,960	3,333.64	2,180,126	2,537,086
13 Dade	3,440.42	3,791,343	32,042.40	20,955,011	24,746,354
14 DeSoto	202.10	222,714	1,054.64	689,711	912,425
15 Dixie	27.87	30,713	855.25	559,314	590,027
16 Duval	4,081.06	4,497,328	30,460.70	19,920,615	24,417,943
17 Escambia	1,200.38	1,322,819	13,757.35	8,996,998	10,319,817
18 Flagler	446.20	491,712	5,678.80	3,713,808	4,205,520
19 Franklin	1.93	2,127	632.38	413,562	415,689
20 Gadsden	576.37	635,160	2,212.26	1,446,768	2,081,928
21 Gilchrist	31.56	34,779	1,057.49	691,575	726,354
22 Glades	15.28	16,839	502.98	328,938	345,777
23 Gulf	19.68	21,687	547.06	357,765	379,452
24 Hamilton	24.27	26,746	984.56	643,880	670,626
25 Hardee	122.87	135,403	1,695.28	1,108,675	1,244,078
26 Hendry	134.64	148,373	2,740.38	1,792,147	1,940,520
27 Hernando	258.76	285,154	9,509.57	6,219,046	6,504,200
28 Highlands	512.21	564,455	4,116.13	2,691,857	3,256,312
29 Hillsborough	4,508.53	4,968,400	53,291.22	34,851,263	39,819,663
30 Holmes	8.86	9,764	1,392.96	910,965	920,729
31 Indian River	466.69	514,292	4,528.26	2,961,381	3,475,673
32 Jackson	284.69	313,728	2,624.46	1,716,338	2,030,066
33 Jefferson	3.30	3,637	447.65	292,753	296,390
34 Lafayette	0.00	0	319.19	208,743	208,743
35 Lake	1,497.33	1,650,058	13,466.95	8,807,083	10,457,141
36 Lee	3,517.94	3,876,770	43,436.42	28,406,445	32,283,215
37 Leon	797.03	878,327	7,581.05	4,957,837	5,836,164
38 Levy	185.27	204,168	2,293.99	1,500,218	1,704,386
39 Liberty	35.14	38,724	449.96	294,264	332,988
40 Madison	59.61	65,690	976.57	638,655	704,345
41 Manatee	979.26	1,079,145	13,984.17	9,145,334	10,224,479
42 Marion	2,042.11	2,250,405	17,336.51	11,337,689	13,588,094
43 Martin	300.36	330,997	5,330.57	3,486,073	3,817,070
44 Monroe	127.43	140,428	1,710.66	1,118,733	1,259,161
45 Nassau	365.66	402,957	6,064.09	3,965,779	4,368,736
46 Okaloosa	1,172.18	1,291,742	10,304.34	6,738,807	8,030,549
47 Okeechobee	150.10	165,410	2,655.24	1,736,467	1,901,877
48 Orange	2,350.24	2,589,964	46,975.66	30,721,028	33,310,992
49 Osceola	1,999.17	2,203,085	25,206.36	16,484,394	18,687,479
50 Palm Beach	5,053.48	5,568,935	47,861.95	31,300,642	36,869,577
51 Pasco	2,310.33	2,545,984	28,475.74	18,622,496	21,168,480
52 Pinellas	2,147.19	2,366,203	18,170.52	11,883,113	14,249,316
53 Polk	3,853.79	4,246,877	43,252.05	28,285,871	32,532,748
54 Putnam	328.33	361,820	4,024.72	2,632,077	2,993,897
55 St. Johns	1,412.13	1,556,167	23,899.37	15,629,652	17,185,819
56 St. Lucie	1,755.87	1,934,969	18,879.01	12,346,449	14,281,418
57 Santa Rosa	1,309.07	1,442,595	11,235.81	7,347,968	8,790,563
58 Sarasota	1,014.78	1,118,288	12,373.17	8,091,776	9,210,064
59 Seminole	436.50	481,023	22,401.55	14,650,111	15,131,134
60 Sumter	188.76	208,014	2,036.54	1,331,852	1,539,866
61 Suwannee	125.07	137,827	2,028.35	1,326,495	1,464,322
62 Taylor	61.53	67,806	1,095.73	716,583	784,389
63 Union	34.49	38,008	914.35	597,964	635,972
64 Volusia	1,415.87	1,560,289	19,911.31	13,021,550	14,581,839
65 Wakulla	224.16	247,024	2,738.74	1,791,075	2,038,099
66 Walton	315.14	347,284	5,053.29	3,304,738	3,652,022
67 Washington	102.59	113,054	1,472.98	963,296	1,076,350
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TCA	0.00	0	0.00	0	0
State	63,230.80	69,680,343	758,915.88	496,313,970	565,994,313

2025-26 FEFP Second Calculation  
 Federally Connected Students Supplement

	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	358,061	875,230	1,233,291
4 Bradford	0	0	0
5 Brevard	464,156	2,958,765	3,422,921
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	472,114	0	472,114
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	134,311	0	134,311
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	555,114	439,406	994,520
17 Escambia	428,522	1,062,096	1,490,618
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	117,431	446,856	564,287
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,103,606	381,044	1,484,650
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	127,304	0	127,304
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	52,823	915,189	968,012
45 Nassau	0	0	0
46 Okaloosa	1,613,528	1,563,440	3,176,968
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,076	0	24,076
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	611,456	1,477,600	2,089,056
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	1,852	0	1,852
77 TCA	0	0	0

State 6,064,354 10,119,626 16,183,980

2025-26 FEFP Second Calculation  
Mental Health Assistance Allocation

	Minimum Mental Health Assistance Allocation	2025-26 Unweighted Nonscholarship FTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	100,000	26,624.81	1,637,180	1,737,180
2 Baker	100,000	4,434.26	272,666	372,666
3 Bay	100,000	27,015.09	1,661,179	1,761,179
4 Bradford	100,000	2,538.81	156,113	256,113
5 Brevard	100,000	69,522.37	4,274,985	4,374,985
6 Broward	100,000	235,800.17	14,499,537	14,599,537
7 Calhoun	100,000	1,961.58	120,619	220,619
8 Charlotte	100,000	16,596.85	1,020,553	1,120,553
9 Citrus	100,000	14,865.54	914,094	1,014,094
10 Clay	100,000	38,133.21	2,344,841	2,444,841
11 Collier	100,000	47,497.64	2,920,667	3,020,667
12 Columbia	100,000	8,857.88	544,678	644,678
13 Dade	100,000	324,592.25	19,959,432	20,059,432
14 DeSoto	100,000	3,976.73	244,532	344,532
15 Dixie	100,000	1,819.05	111,855	211,855
16 Duval	100,000	129,383.69	7,955,904	8,055,904
17 Escambia	100,000	35,502.48	2,183,075	2,283,075
18 Flagler	100,000	13,278.45	816,502	916,502
19 Franklin	100,000	1,142.84	70,274	170,274
20 Gadsden	100,000	4,180.74	257,077	357,077
21 Gilchrist	100,000	2,685.17	165,113	265,113
22 Glades	100,000	1,852.19	113,893	213,893
23 Gulf	100,000	1,843.70	113,371	213,371
24 Hamilton	100,000	1,454.22	89,421	189,421
25 Hardee	100,000	4,240.40	260,746	360,746
26 Hendry	100,000	13,064.06	803,319	903,319
27 Hernando	100,000	23,141.84	1,423,010	1,523,010
28 Highlands	100,000	11,589.24	712,631	812,631
29 Hillsborough	100,000	211,105.20	12,981,024	13,081,024
30 Holmes	100,000	2,732.91	168,049	268,049
31 Indian River	100,000	15,811.94	972,289	1,072,289
32 Jackson	100,000	5,584.71	343,408	443,408
33 Jefferson	100,000	679.32	41,772	141,772
34 Lafayette	100,000	1,150.08	70,719	170,719
35 Lake	100,000	45,639.21	2,806,391	2,906,391
36 Lee	100,000	101,932.43	6,267,905	6,367,905
37 Leon	100,000	30,775.33	1,892,399	1,992,399
38 Levy	100,000	5,265.15	323,758	423,758
39 Liberty	100,000	1,177.16	72,385	172,385
40 Madison	100,000	2,072.63	127,448	227,448
41 Manatee	100,000	53,942.18	3,316,947	3,416,947
42 Marion	100,000	46,332.15	2,849,000	2,949,000
43 Martin	100,000	17,497.16	1,075,914	1,175,914
44 Monroe	100,000	8,456.94	520,024	620,024
45 Nassau	100,000	12,195.19	749,892	849,892
46 Okaloosa	100,000	30,688.68	1,887,071	1,987,071
47 Okeechobee	100,000	5,813.07	357,450	457,450
48 Orange	100,000	200,344.53	12,319,342	12,419,342
49 Osceola	100,000	74,169.20	4,560,722	4,660,722
50 Palm Beach	100,000	186,156.17	11,446,889	11,546,889
51 Pasco	100,000	84,622.86	5,203,526	5,303,526
52 Pinellas	100,000	81,492.74	5,011,052	5,111,052
53 Polk	100,000	115,233.00	7,085,767	7,185,767
54 Putnam	100,000	9,673.14	594,809	694,809
55 St. Johns	100,000	51,419.52	3,161,827	3,261,827
56 St. Lucie	100,000	48,751.26	2,997,753	3,097,753
57 Santa Rosa	100,000	28,385.62	1,745,454	1,845,454
58 Sarasota	100,000	44,428.08	2,731,917	2,831,917
59 Seminole	100,000	60,599.46	3,726,308	3,826,308
60 Sumter	100,000	10,136.02	623,272	723,272
61 Suwannee	100,000	5,848.83	359,649	459,649
62 Taylor	100,000	2,179.80	134,038	234,038
63 Union	100,000	2,100.16	129,140	229,140
64 Volusia	100,000	58,212.49	3,579,532	3,679,532
65 Wakulla	100,000	5,002.82	307,627	407,627
66 Walton	100,000	11,839.82	728,040	828,040
67 Washington	100,000	3,055.90	187,910	287,910
69 FAMU Lab School	100,000	508.89	31,292	131,292
70 FAU - Palm Beach	100,000	1,321.91	81,285	181,285
72 FSU Lab - Broward	100,000	713.21	43,856	143,856
73 FSU Lab - Leon	100,000	1,846.14	113,521	213,521
74 UF Lab School	100,000	1,347.46	82,856	182,856
75 Virtual School	100,000	48,831.27	3,002,673	3,102,673
76 FSU Lab - Bay	100,000	269.37	16,564	116,564
77 TCA	100,000	362.12	22,267	122,267
State	7,500,000	2,805,298.49	172,500,000	180,000,000

2025-26 FEFP Second Calculation  
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation<sup>1</sup>

District	2025-26 Conference Base Funding	6.67% for Maintaining Prior Year Increases	0.54% for 2025-26 Increases	Salary Increase Allocation
-1-	-2-	-3-	-4-	
1 Alachua	179,224,886	11,954,300	967,814	12,922,114
2 Baker	27,496,504	1,834,017	148,481	1,982,498
3 Bay	173,669,940	11,583,785	937,818	12,521,603
4 Bradford	18,079,586	1,205,908	97,630	1,303,538
5 Brevard	465,860,134	31,072,871	2,515,645	33,588,516
6 Broward	1,673,266,505	111,606,876	9,035,639	120,642,515
7 Calhoun	12,101,152	807,147	65,346	872,493
8 Charlotte	104,271,904	6,954,936	563,068	7,518,004
9 Citrus	94,400,558	6,296,517	509,763	6,806,280
10 Clay	236,773,061	15,792,763	1,278,575	17,071,338
11 Collier	315,119,350	21,018,461	1,701,644	22,720,105
12 Columbia	60,611,536	4,042,789	327,302	4,370,091
13 Dade	2,340,299,370	156,097,968	12,637,617	168,735,585
14 DeSoto	26,924,825	1,795,886	145,394	1,941,280
15 Dixie	12,077,411	805,563	65,218	870,781
16 Duval	891,171,485	59,441,138	4,812,326	64,253,464
17 Escambia	234,788,422	15,660,388	1,267,857	16,928,245
18 Flagler	86,674,544	5,781,192	468,043	6,249,235
19 Franklin	7,259,944	484,238	39,204	523,442
20 Gadsden	30,020,013	2,002,335	162,108	2,164,443
21 Gilchrist	18,623,956	1,242,218	100,569	1,342,787
22 Glades	11,582,529	772,555	62,546	835,101
23 Gulf	11,659,882	777,714	62,963	840,677
24 Hamilton	9,802,848	653,850	52,935	706,785
25 Hardee	25,870,358	1,725,553	139,700	1,865,253
26 Hendry	80,151,024	5,346,073	432,816	5,778,889
27 Hernando	152,037,596	10,140,908	821,003	10,961,911
28 Highlands	76,740,572	5,118,596	414,399	5,532,995
29 Hillsborough	1,385,831,547	92,434,964	7,483,490	99,918,454
30 Holmes	16,670,118	1,111,897	90,019	1,201,916
31 Indian River	103,937,729	6,932,647	561,264	7,493,911
32 Jackson	35,457,809	2,365,036	191,472	2,556,508
33 Jefferson	6,492,041	433,019	35,057	468,076
34 Lafayette	7,113,876	474,496	38,415	512,911
35 Lake	303,506,770	20,243,902	1,638,937	21,882,839
36 Lee	652,927,309	43,550,252	3,525,807	47,076,059
37 Leon	196,550,124	13,109,893	1,061,371	14,171,264
38 Levy	35,435,184	2,363,527	191,350	2,554,877
39 Liberty	7,556,373	504,010	40,804	544,814
40 Madison	13,155,173	877,450	71,038	948,488
41 Manatee	337,889,315	22,537,217	1,824,602	24,361,819
42 Marion	310,511,405	20,711,111	1,676,762	22,387,873
43 Martin	116,881,773	7,796,014	631,162	8,427,176
44 Monroe	54,264,833	3,619,464	293,030	3,912,494
45 Nassau	78,500,187	5,235,962	423,901	5,659,863
46 Okaloosa	192,158,565	12,816,976	1,037,656	13,854,632
47 Okeechobee	36,313,543	2,422,113	196,093	2,618,206
48 Orange	1,379,652,319	92,022,810	7,450,123	99,472,933
49 Osceola	490,743,868	32,732,616	2,650,017	35,382,633
50 Palm Beach	1,274,287,072	84,994,948	6,881,150	91,876,098
51 Pasco	544,326,688	36,306,590	2,939,364	39,245,954
52 Pinellas	569,501,305	37,985,737	3,075,307	41,061,044
53 Polk	759,458,863	50,655,906	4,101,078	54,756,984
54 Putnam	60,631,487	4,044,120	327,410	4,371,530
55 St. Johns	329,927,605	22,006,171	1,781,609	23,787,780
56 St. Lucie	313,608,225	20,917,669	1,693,484	22,611,153
57 Santa Rosa	183,129,154	12,214,715	988,897	13,203,612
58 Sarasota	291,349,630	19,433,020	1,573,288	21,006,308
59 Seminole	406,323,398	27,101,771	2,194,146	29,295,917
60 Sumter	61,089,041	4,074,639	329,881	4,404,520
61 Suwannee	38,885,148	2,593,639	209,980	2,803,619
62 Taylor	16,734,487	1,116,190	90,366	1,206,556
63 Union	13,149,154	877,049	71,005	948,054
64 Volusia	392,936,760	26,208,882	2,121,859	28,330,741
65 Wakulla	31,703,838	2,114,646	171,201	2,285,847
66 Walton	73,566,045	4,906,855	397,257	5,304,112
67 Washington	20,770,117	1,385,367	112,159	1,497,526
69 FAMU Lab School	2,802,671	186,938	15,134	202,072
70 FAU - Palm Beach	7,403,509	493,814	39,979	533,793
72 FSU Lab - Broward	4,212,489	280,973	22,747	303,720
73 FSU Lab - Leon	10,119,292	674,957	54,644	729,601
74 UF Lab School	7,340,906	489,638	39,641	529,279
75 Virtual School	260,537,521	17,377,853	1,406,903	18,784,756
76 FSU Lab - Bay	1,430,132	95,390	7,723	103,113
77 TCA	1,909,906	127,391	10,313	137,704

State 18,815,244,199 1,254,976,789 101,602,318 1,356,579,107

1. Allocations are part of Base Funding and frozen as of the 2025-26 FEFP Conference Calculation.

2025-26 FEFP Second Calculation  
Academic Acceleration Options Supplement

District	Advanced Placement Value	IB Value	AICE Value	Early Graduation Value	Industry-Certified Career Ed. Supplement Value	Dual Enrollment Value	Total Acceleration Option Value	Academic Acceleration Options Supplement	Hold Harmless	Total Academic Acceleration Options Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	558.42	94.26	210.24	9.00	532.60	160.96	1,565.48	8,461,768	0	8,461,768
2 Baker	2.24	0.00	0.00	1.50	83.80	35.68	123.22	666,031	9,048	675,079
3 Bay	264.88	18.80	161.78	24.25	218.18	62.08	749.97	4,053,755	0	4,053,755
4 Bradford	1.60	0.00	0.00	2.50	9.00	8.02	21.12	114,158	1,551	115,709
5 Brevard	993.76	97.08	412.34	72.50	965.49	419.94	2,961.11	16,005,458	0	16,005,458
6 Broward	2,889.30	76.46	4,427.02	93.75	2,825.18	1,922.10	12,233.81	66,126,464	715,665	66,842,129
7 Calhoun	0.00	0.00	0.00	0.50	49.03	6.38	55.91	302,206	4,105	306,311
8 Charlotte	118.46	0.00	283.92	4.50	255.64	82.82	745.34	4,028,728	0	4,028,728
9 Citrus	119.78	59.30	0.00	6.00	100.28	81.20	366.56	1,981,338	0	1,981,338
10 Clay	443.68	44.16	565.20	13.00	288.70	310.80	1,665.54	9,002,614	0	9,002,614
11 Collier	618.72	0.00	605.70	22.00	612.63	153.62	2,012.67	10,878,929	337,694	11,216,623
12 Columbia	65.90	0.00	0.00	16.00	68.78	41.50	192.18	1,038,776	14,111	1,052,887
13 Dade	6,208.60	626.84	2,174.96	150.75	1,608.43	1,429.38	12,198.96	65,938,092	960,750	66,898,842
14 DeSoto	3.84	0.00	0.00	17.25	31.20	34.42	86.71	468,687	6,366	475,053
15 Dixie	7.68	0.00	0.00	2.00	25.50	5.18	40.36	218,155	2,963	221,118
16 Duval	1,434.98	383.26	307.60	99.50	499.33	279.48	3,004.15	16,238,099	0	16,238,099
17 Escambia	253.28	59.38	0.00	12.25	861.33	105.60	1,291.84	6,982,683	0	6,982,683
18 Flagler	78.40	31.70	112.46	12.50	118.35	109.36	462.77	2,501,375	0	2,501,375
19 Franklin	0.00	0.00	0.00	0.50	9.83	4.16	14.49	78,322	1,064	79,386
20 Gadsden	0.64	0.00	0.00	3.50	27.50	16.16	47.80	258,370	3,510	261,880
21 Gilchrist	5.76	0.00	0.00	0.00	79.20	17.90	102.86	555,981	7,553	563,534
22 Glades	0.16	0.00	0.00	1.00	2.20	26.82	30.18	163,130	2,216	165,346
23 Gulf	0.00	0.00	0.00	0.00	17.40	6.40	23.80	128,644	1,747	130,391
24 Hamilton	0.80	0.00	0.00	1.50	22.28	13.18	37.76	204,101	2,773	206,874
25 Hardee	4.80	0.00	0.00	1.00	108.08	29.36	143.24	774,244	10,518	784,762
26 Hendry	26.08	0.00	0.00	11.25	157.40	106.62	301.35	1,628,864	22,127	1,650,991
27 Hernando	184.96	75.04	87.36	25.00	271.90	133.48	777.74	4,203,858	0	4,203,858
28 Highlands	54.38	15.36	0.00	4.00	111.63	129.38	314.75	1,701,294	23,111	1,724,405
29 Hillsborough	2,939.24	564.12	2,054.68	182.50	2,602.58	1,221.40	9,564.52	51,698,358	0	51,698,358
30 Holmes	0.00	0.00	0.00	0.00	21.80	9.52	31.32	169,292	2,299	171,591
31 Indian River	154.92	56.38	0.00	16.25	192.70	64.78	485.03	2,621,695	0	2,621,695
32 Jackson	10.08	0.00	0.00	0.50	122.80	29.60	162.98	880,943	11,967	892,910
33 Jefferson	0.00	0.00	0.00	0.50	10.10	0.00	10.60	57,295	778	58,073
34 Lafayette	0.00	0.00	0.00	0.00	52.55	24.00	76.55	413,770	5,621	419,391
35 Lake	432.24	0.16	278.72	21.25	759.44	196.46	1,688.27	9,125,475	0	9,125,475
36 Lee	315.12	251.54	1,432.58	83.50	533.56	242.04	2,858.34	15,449,963	0	15,449,963
37 Leon	554.72	53.66	0.00	2.50	377.25	64.04	1,052.17	5,687,213	0	5,687,213
38 Levy	12.64	0.00	0.00	3.00	69.90	26.96	112.50	608,088	8,260	616,348
39 Liberty	0.00	0.00	0.00	0.00	0.00	2.00	2.00	10,810	147	10,957
40 Madison	0.00	0.00	0.00	0.50	4.20	28.06	32.76	177,075	2,406	179,481
41 Manatee	453.60	32.66	405.60	40.25	359.13	126.68	1,417.92	7,664,173	0	7,664,173
42 Marion	320.16	64.28	451.46	15.75	294.28	157.62	1,303.55	7,045,978	0	7,045,978
43 Martin	225.16	49.58	284.74	10.50	246.64	105.28	921.90	4,983,075	0	4,983,075
44 Monroe	151.84	0.00	0.00	4.75	108.23	11.92	276.74	1,495,841	18,992	1,514,833
45 Nassau	179.04	0.00	0.00	7.75	235.53	40.56	462.88	2,501,969	0	2,501,969
46 Okaloosa	331.04	24.88	147.42	0.00	320.55	239.58	1,063.47	5,748,292	0	5,748,292
47 Okeechobee	24.96	0.00	0.00	0.50	93.20	72.98	191.64	1,035,857	14,071	1,049,928
48 Orange	3,526.32	277.56	1,589.28	106.75	1,294.08	1,194.46	7,988.45	43,179,349	0	43,179,349
49 Osceola	802.10	98.72	73.18	24.00	625.95	179.10	1,803.05	9,745,886	0	9,745,886
50 Palm Beach	2,908.02	455.22	5,938.62	39.25	1,782.88	337.44	11,461.43	61,951,578	1,318,149	63,269,727
51 Pasco	1,297.88	90.18	575.30	41.00	425.05	216.68	2,646.09	14,302,705	0	14,302,705
52 Pinellas	1,251.30	264.60	510.04	125.50	750.43	738.42	3,640.29	19,676,577	0	19,676,577
53 Polk	556.32	174.54	240.64	44.00	737.73	212.36	1,965.59	10,624,451	0	10,624,451
54 Putnam	21.12	0.00	138.72	11.50	51.00	26.38	248.72	1,344,387	18,262	1,362,649
55 St. Johns	1,640.70	153.06	339.92	10.75	1,033.15	195.04	3,372.62	18,229,761	0	18,229,761
56 St. Lucie	86.72	32.62	614.12	17.25	589.84	499.94	1,840.49	9,948,258	0	9,948,258
57 Santa Rosa	370.88	0.00	0.00	5.75	779.08	111.96	1,267.67	6,852,038	0	6,852,038
58 Sarasota	654.30	316.88	749.18	27.75	635.15	38.24	2,421.50	13,088,746	0	13,088,746
59 Seminole	1,775.12	134.60	0.00	20.75	1,066.06	240.16	3,236.69	17,495,029	0	17,495,029
60 Sumter	110.00	0.00	41.62	0.00	304.20	76.58	532.40	2,877,740	0	2,877,740
61 Suwannee	23.84	0.00	0.00	2.50	73.50	34.96	134.80	728,624	9,898	738,522
62 Taylor	0.00	0.00	0.00	0.00	14.65	14.24	28.89	156,157	2,121	158,278
63 Union	0.00	0.00	0.00	1.00	34.35	13.04	48.39	261,559	3,553	265,112
64 Volusia	310.24	192.10	471.94	33.25	761.20	138.40	1,907.13	10,308,462	0	10,308,462
65 Wakulla	28.32	0.00	0.00	2.25	113.00	25.36	168.93	913,104	12,404	925,508
66 Walton	181.28	0.00	0.00	3.50	217.44	123.04	525.26	2,839,147	0	2,839,147
67 Washington	1.76	0.00	0.00	1.00	89.53	14.74	107.03	578,521	7,859	586,380
69 FAMU Lab School	0.00	0.00	0.00	0.00	9.10	3.20	12.30	66,484	0	66,484
70 FAU - Palm Beach	0.00	0.00	0.00	0.75	0.00	168.88	169.63	916,888	19,508	936,396
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
73 FSU Lab - Leon	47.36	0.00	0.00	2.75	26.80	22.80	99.71	538,955	0	538,955
74 UF Lab School	54.56	0.00	0.00	0.50	14.50	14.86	84.42	456,309	0	456,309
75 Virtual School	595.52	0.00	62.08	35.50	30.40	16.88	740.38	4,001,919	0	4,001,919
76 FSU Lab - Bay	3.52	0.00	0.00	0.00	0.00	0.00	3.52	19,026	0	19,026
77 TCA	0.00	0.00	0.00	0.00	0.00	1.44	1.44	7,783	0	7,783
State	36,693.04	4,868.98	25,748.42	1,554.75	27,824.38	13,054.06	109,743.63	593,188,729	3,583,167	596,771,896

2025-26 FEFP Second Calculation  
Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	8,903,827	9,255,394	7,348,793	25,508,014
2 Baker	1,618,877	1,577,249	1,108,685	4,304,811
3 Bay	10,144,224	10,133,405	7,635,376	27,913,005
4 Bradford	963,413	919,345	571,836	2,454,594
5 Brevard	22,821,379	25,115,807	19,540,802	67,477,988
6 Broward	79,378,492	86,428,307	73,427,533	239,234,332
7 Calhoun	740,370	622,728	536,465	1,899,563
8 Charlotte	5,269,307	5,802,229	5,095,721	16,167,257
9 Citrus	4,827,581	5,281,588	4,273,352	14,382,521
10 Clay	12,594,348	13,735,693	10,436,746	36,766,787
11 Collier	16,777,947	18,406,817	14,411,962	49,596,726
12 Columbia	3,301,690	3,153,025	2,207,684	8,662,399
13 Dade	103,802,370	122,216,699	102,954,464	328,973,533
14 DeSoto	1,403,472	1,384,101	1,075,846	3,863,419
15 Dixie	725,677	662,123	382,202	1,770,002
16 Duval	47,003,775	46,641,880	33,287,180	126,932,835
17 Escambia	12,644,972	12,125,830	9,678,790	34,449,592
18 Flagler	4,017,515	4,769,705	4,042,908	12,830,128
19 Franklin	432,631	431,300	261,504	1,125,435
20 Gadsden	1,607,481	1,342,153	1,139,883	4,089,517
21 Gilchrist	1,000,859	995,499	712,439	2,708,797
22 Glades	731,955	751,252	303,645	1,786,852
23 Gulf	613,418	694,956	534,373	1,842,747
24 Hamilton	547,747	503,254	407,098	1,458,099
25 Hardee	1,419,248	1,515,792	1,124,683	4,059,723
26 Hendry	2,543,647	2,565,189	2,139,951	7,248,787
27 Hernando	7,874,570	8,209,858	6,440,281	22,524,709
28 Highlands	3,734,091	4,105,240	3,190,791	11,030,122
29 Hillsborough	71,329,214	77,090,711	58,200,053	206,619,978
30 Holmes	908,774	955,500	729,584	2,593,858
31 Indian River	5,471,811	5,708,249	4,525,536	15,705,596
32 Jackson	2,115,262	2,048,209	1,329,645	5,493,116
33 Jefferson	231,669	247,056	166,031	644,756
34 Lafayette	416,922	387,769	312,891	1,117,582
35 Lake	15,101,297	16,660,906	12,524,346	44,286,549
36 Lee	35,553,194	36,914,451	29,963,811	102,431,456
37 Leon	10,594,078	11,166,129	8,004,442	29,764,649
38 Levy	1,919,025	2,030,447	1,178,272	5,127,744
39 Liberty	466,425	422,021	266,558	1,155,004
40 Madison	738,606	723,854	539,382	2,001,842
41 Manatee	18,451,550	19,585,259	14,493,377	52,530,186
42 Marion	16,005,806	16,628,238	12,914,951	45,548,995
43 Martin	5,644,001	6,399,911	5,432,535	17,476,447
44 Monroe	2,938,687	3,169,056	2,514,028	8,621,771
45 Nassau	3,969,871	4,474,268	3,395,964	11,840,103
46 Okaloosa	10,276,071	11,065,877	8,324,422	29,666,370
47 Okeechobee	1,990,475	2,040,715	1,553,209	5,584,399
48 Orange	70,619,611	74,459,939	59,106,681	204,186,231
49 Osceola	23,639,286	26,818,113	21,234,000	71,691,399
50 Palm Beach	63,464,485	68,883,551	57,984,476	190,332,512
51 Pasco	27,710,433	31,465,818	23,030,972	82,207,223
52 Pinellas	26,970,376	29,051,628	24,624,730	80,646,734
53 Polk	39,454,299	40,839,021	34,321,348	114,614,668
54 Putnam	3,521,446	3,433,582	2,371,789	9,326,817
55 St. Johns	16,203,144	19,428,669	14,672,498	50,304,311
56 St. Lucie	15,584,302	17,056,966	14,141,592	46,782,860
57 Santa Rosa	9,496,006	10,535,523	8,046,244	28,077,773
58 Sarasota	15,217,084	16,912,944	13,182,355	45,312,383
59 Seminole	18,605,903	21,297,484	17,946,883	57,850,270
60 Sumter	3,614,873	3,745,756	2,505,788	9,866,417
61 Suwannee	1,976,550	2,044,165	1,501,006	5,521,721
62 Taylor	862,559	755,809	512,706	2,131,074
63 Union	728,783	854,163	462,732	2,045,678
64 Volusia	19,391,204	20,932,601	16,995,817	57,319,622
65 Wakulla	1,929,069	1,762,802	1,254,655	4,946,526
66 Walton	3,852,666	4,375,603	3,198,799	11,427,068
67 Washington	1,184,387	1,125,149	744,903	3,054,439
69 FAMU Lab School	163,526	171,918	149,676	485,120
70 FAU - Palm Beach	280,455	372,833	621,895	1,275,183
72 FSU Lab - Broward	496,122	243,801	0	739,923
73 FSU Lab - Leon	475,300	680,196	590,998	1,746,494
74 UF Lab School	213,795	569,680	469,593	1,253,068
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	240,544	240,544
77 TCA	0	0	319,606	319,606
State	927,223,285	1,004,882,758	800,872,316	2,732,978,359

2025-26 FEFP Second Calculation  
Grades PK-3 Class Size Reduction Allocation

District	2025-26 Grades PK-3 Unweighted FTE	2025-26 Grades PK-3 Weighted FTE	\$958.42 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,328.44	9,290.11	8,903,827	1.0000	8,903,827
2 Baker	1,518.84	1,689.11	1,618,877	1.0000	1,618,877
3 Bay	8,733.80	10,584.32	10,144,224	1.0000	10,144,224
4 Bradford	888.36	1,005.21	963,413	1.0000	963,413
5 Brevard	20,934.17	23,811.46	22,821,379	1.0000	22,821,379
6 Broward	69,405.49	80,810.07	77,449,987	1.0249	79,378,492
7 Calhoun	668.27	772.49	740,370	1.0000	740,370
8 Charlotte	4,776.58	5,497.91	5,269,307	1.0000	5,269,307
9 Citrus	4,492.43	5,037.02	4,827,581	1.0000	4,827,581
10 Clay	11,416.17	13,140.74	12,594,348	1.0000	12,594,348
11 Collier	14,168.61	16,745.59	16,049,308	1.0454	16,777,947
12 Columbia	3,029.32	3,444.93	3,301,690	1.0000	3,301,690
13 Dade	91,347.35	105,284.07	100,906,358	1.0287	103,802,370
14 DeSoto	1,305.39	1,464.36	1,403,472	1.0000	1,403,472
15 Dixie	673.67	757.16	725,677	1.0000	725,677
16 Duval	42,706.74	48,610.35	46,589,132	1.0089	47,003,775
17 Escambia	11,706.50	13,193.56	12,644,972	1.0000	12,644,972
18 Flagler	3,674.46	4,191.81	4,017,515	1.0000	4,017,515
19 Franklin	382.65	451.40	432,631	1.0000	432,631
20 Gadsden	1,491.90	1,677.22	1,607,481	1.0000	1,607,481
21 Gilchrist	849.92	1,044.28	1,000,859	1.0000	1,000,859
22 Glades	672.10	763.71	731,955	1.0000	731,955
23 Gulf	548.56	640.03	613,418	1.0000	613,418
24 Hamilton	475.45	571.51	547,747	1.0000	547,747
25 Hardee	1,310.02	1,480.82	1,419,248	1.0000	1,419,248
26 Hendry	2,320.60	2,654.00	2,543,647	1.0000	2,543,647
27 Hernando	6,970.86	8,216.20	7,874,570	1.0000	7,874,570
28 Highlands	3,476.50	3,896.09	3,734,091	1.0000	3,734,091
29 Hillsborough	63,703.01	73,446.91	70,392,987	1.0133	71,329,214
30 Holmes	852.22	948.20	908,774	1.0000	908,774
31 Indian River	4,831.66	5,709.20	5,471,811	1.0000	5,471,811
32 Jackson	1,932.30	2,207.03	2,115,262	1.0000	2,115,262
33 Jefferson	217.16	241.72	231,669	1.0000	231,669
34 Lafayette	391.35	435.01	416,922	1.0000	416,922
35 Lake	14,049.51	15,756.45	15,101,297	1.0000	15,101,297
36 Lee	31,265.63	36,896.39	35,362,238	1.0054	35,553,194
37 Leon	9,865.26	11,053.69	10,594,078	1.0000	10,594,078
38 Levy	1,762.15	2,002.28	1,919,025	1.0000	1,919,025
39 Liberty	416.62	486.66	466,425	1.0000	466,425
40 Madison	695.27	770.65	738,606	1.0000	738,606
41 Manatee	17,107.62	19,252.05	18,451,550	1.0000	18,451,550
42 Marion	14,255.54	16,700.20	16,005,806	1.0000	16,005,806
43 Martin	5,058.92	5,888.86	5,644,001	1.0000	5,644,001
44 Monroe	2,595.63	2,986.15	2,861,986	1.0268	2,938,687
45 Nassau	3,658.58	4,142.10	3,969,871	1.0000	3,969,871
46 Okaloosa	9,452.77	10,717.60	10,271,962	1.0004	10,276,071
47 Okeechobee	1,857.64	2,076.83	1,990,475	1.0000	1,990,475
48 Orange	59,012.89	73,026.13	69,989,704	1.0090	70,619,611
49 Osceola	20,813.73	24,664.85	23,639,286	1.0000	23,639,286
50 Palm Beach	55,731.08	63,947.68	61,288,735	1.0355	63,464,485
51 Pasco	24,648.54	28,912.62	27,710,433	1.0000	27,710,433
52 Pinellas	24,142.97	28,070.28	26,903,118	1.0025	26,970,376
53 Polk	35,526.82	41,165.98	39,454,299	1.0000	39,454,299
54 Putnam	3,284.89	3,674.22	3,521,446	1.0000	3,521,446
55 St. Johns	14,610.06	16,906.10	16,203,144	1.0000	16,203,144
56 St. Lucie	14,511.82	16,260.41	15,584,302	1.0000	15,584,302
57 Santa Rosa	8,116.14	9,907.98	9,496,006	1.0000	9,496,006
58 Sarasota	13,088.05	15,676.60	15,024,767	1.0128	15,217,084
59 Seminole	17,197.66	19,413.10	18,605,903	1.0000	18,605,903
60 Sumter	3,297.30	3,771.70	3,614,873	1.0000	3,614,873
61 Suwannee	1,846.72	2,062.30	1,976,550	1.0000	1,976,550
62 Taylor	806.23	899.98	862,559	1.0000	862,559
63 Union	679.17	760.40	728,783	1.0000	728,783
64 Volusia	17,491.75	20,232.47	19,391,204	1.0000	19,391,204
65 Wakulla	1,741.60	2,012.76	1,929,069	1.0000	1,929,069
66 Walton	3,595.34	4,019.81	3,852,666	1.0000	3,852,666
67 Washington	1,032.46	1,235.77	1,184,387	1.0000	1,184,387
69 FAMU Lab School	153.95	170.62	163,526	1.0000	163,526
70 FAU - Palm Beach	255.01	282.59	270,840	1.0355	280,455
72 FSU Lab - Broward	454.12	505.07	484,069	1.0249	496,122
73 FSU Lab - Leon	447.14	495.92	475,300	1.0000	475,300
74 UF Lab School	201.33	223.07	213,795	1.0000	213,795
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0
State	824,928.76	956,741.92	916,960,593		927,223,285

1. The Florida Virtual School does not receive Class Size Reduction funds.

2025-26 FEFP Second Calculation  
Grades 4-8 Class Size Reduction Allocation

District	2025-26 Grades 4-8 Unweighted FTE	2025-26 Grades 4-8 Weighted FTE	\$915.09 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,999.33	10,114.19	9,255,394	1.0000	9,255,394
2 Baker	1,713.74	1,723.60	1,577,249	1.0000	1,577,249
3 Bay	10,291.98	11,073.67	10,133,405	1.0000	10,133,405
4 Bradford	978.88	1,004.65	919,345	1.0000	919,345
5 Brevard	26,764.90	27,446.27	25,115,807	1.0000	25,115,807
6 Broward	89,131.45	92,153.26	84,328,527	1.0249	86,428,307
7 Calhoun	661.34	680.51	622,728	1.0000	622,728
8 Charlotte	6,115.18	6,340.61	5,802,229	1.0000	5,802,229
9 Citrus	5,689.48	5,771.66	5,281,588	1.0000	5,281,588
10 Clay	14,583.22	15,010.21	13,735,693	1.0000	13,735,693
11 Collier	18,361.07	19,241.21	17,607,439	1.0454	18,406,817
12 Columbia	3,410.16	3,445.59	3,153,025	1.0000	3,153,025
13 Dade	124,689.47	129,830.88	118,806,940	1.0287	122,216,699
14 DeSoto	1,494.40	1,512.53	1,384,101	1.0000	1,384,101
15 Dixie	717.30	723.56	662,123	1.0000	662,123
16 Duval	49,197.33	50,520.09	46,230,429	1.0089	46,641,880
17 Escambia	12,979.63	13,250.97	12,125,830	1.0000	12,125,830
18 Flagler	5,027.86	5,212.28	4,769,705	1.0000	4,769,705
19 Franklin	461.85	471.32	431,300	1.0000	431,300
20 Gadsden	1,458.57	1,466.69	1,342,153	1.0000	1,342,153
21 Gilchrist	1,031.99	1,087.87	995,499	1.0000	995,499
22 Glades	809.39	820.96	751,252	1.0000	751,252
23 Gulf	717.86	759.44	694,956	1.0000	694,956
24 Hamilton	534.91	549.95	503,254	1.0000	503,254
25 Hardee	1,644.04	1,656.44	1,515,792	1.0000	1,515,792
26 Hendry	2,709.05	2,803.21	2,565,189	1.0000	2,565,189
27 Hernando	8,762.15	8,971.64	8,209,858	1.0000	8,209,858
28 Highlands	4,405.48	4,486.16	4,105,240	1.0000	4,105,240
29 Hillsborough	80,124.32	83,138.12	76,078,862	1.0133	77,090,711
30 Holmes	1,041.21	1,044.16	955,500	1.0000	955,500
31 Indian River	6,059.87	6,237.91	5,708,249	1.0000	5,708,249
32 Jackson	2,142.33	2,238.26	2,048,209	1.0000	2,048,209
33 Jefferson	265.23	269.98	247,056	1.0000	247,056
34 Lafayette	423.08	423.75	387,769	1.0000	387,769
35 Lake	17,835.67	18,206.85	16,660,906	1.0000	16,660,906
36 Lee	38,077.92	40,123.03	36,716,184	1.0054	36,914,451
37 Leon	12,011.93	12,202.22	11,166,129	1.0000	11,166,129
38 Levy	2,193.74	2,218.85	2,030,447	1.0000	2,030,447
39 Liberty	439.18	461.18	422,021	1.0000	422,021
40 Madison	790.12	791.02	723,854	1.0000	723,854
41 Manatee	20,888.61	21,402.55	19,585,259	1.0000	19,585,259
42 Marion	17,256.25	18,171.15	16,628,238	1.0000	16,628,238
43 Martin	6,593.94	6,993.75	6,399,911	1.0000	6,399,911
44 Monroe	3,227.74	3,372.72	3,086,342	1.0268	3,169,056
45 Nassau	4,757.04	4,889.43	4,474,268	1.0000	4,474,268
46 Okaloosa	11,716.72	12,087.83	11,061,452	1.0004	11,065,877
47 Okeechobee	2,214.32	2,230.07	2,040,715	1.0000	2,040,715
48 Orange	76,143.55	80,643.19	73,795,777	1.0090	74,459,939
49 Osceola	28,017.01	29,306.53	26,818,113	1.0000	26,818,113
50 Palm Beach	70,034.62	72,694.51	66,522,019	1.0355	68,883,551
51 Pasco	33,079.30	34,385.49	31,465,818	1.0000	31,465,818
52 Pinellas	30,648.46	31,668.12	28,979,180	1.0025	29,051,628
53 Polk	42,931.41	44,628.42	40,839,021	1.0000	40,839,021
54 Putnam	3,701.15	3,752.18	3,433,582	1.0000	3,433,582
55 St. Johns	20,668.73	21,231.43	19,428,669	1.0000	19,428,669
56 St. Lucie	18,354.26	18,639.66	17,056,966	1.0000	17,056,966
57 Santa Rosa	11,009.84	11,513.10	10,535,523	1.0000	10,535,523
58 Sarasota	17,364.82	18,248.69	16,699,194	1.0128	16,912,944
59 Seminole	22,904.39	23,273.65	21,297,484	1.0000	21,297,484
60 Sumter	4,044.37	4,093.32	3,745,756	1.0000	3,745,756
61 Suwannee	2,222.04	2,233.84	2,044,165	1.0000	2,044,165
62 Taylor	813.68	825.94	755,809	1.0000	755,809
63 Union	919.56	933.42	854,163	1.0000	854,163
64 Volusia	21,965.12	22,874.91	20,932,601	1.0000	20,932,601
65 Wakulla	1,893.37	1,926.37	1,762,802	1.0000	1,762,802
66 Walton	4,723.24	4,781.61	4,375,603	1.0000	4,375,603
67 Washington	1,172.54	1,229.55	1,125,149	1.0000	1,125,149
69 FAMU Lab School	187.55	187.87	171,918	1.0000	171,918
70 FAU - Palm Beach	393.32	393.46	360,051	1.0355	372,833
72 FSU Lab - Broward	259.09	259.95	237,878	1.0249	243,801
73 FSU Lab - Leon	742.83	743.31	680,196	1.0000	680,196
74 UF Lab School	617.58	622.54	569,680	1.0000	569,680
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0
State	1,047,213.06	1,085,723.31	993,534,538		1,004,882,758

1. The Florida Virtual School does not receive Class Size Reduction funds.



2025-26 FEFP Second Calculation  
Grades 9-12 Class Size Reduction Allocation

District	2025-26 Grades 9-12 Unweighted FTE	2025-26 Grades 9-12 Weighted FTE	\$917.30 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,079.18	8,011.33	7,348,793	1.0000	7,348,793
2 Baker	1,196.87	1,208.64	1,108,685	1.0000	1,108,685
3 Bay	7,756.54	8,323.75	7,635,376	1.0000	7,635,376
4 Bradford	627.78	623.39	571,836	1.0000	571,836
5 Brevard	21,180.58	21,302.52	19,540,802	1.0000	19,540,802
6 Broward	76,708.23	78,102.70	71,643,607	1.0249	73,427,533
7 Calhoun	570.94	584.83	536,465	1.0000	536,465
8 Charlotte	5,518.97	5,555.13	5,095,721	1.0000	5,095,721
9 Citrus	4,556.71	4,658.62	4,273,352	1.0000	4,273,352
10 Clay	11,254.80	11,377.68	10,436,746	1.0000	10,436,746
11 Collier	14,666.27	15,028.97	13,786,074	1.0454	14,411,962
12 Columbia	2,372.55	2,406.72	2,207,684	1.0000	2,207,684
13 Dade	107,205.82	109,105.10	100,082,108	1.0287	102,954,464
14 DeSoto	1,176.94	1,172.84	1,075,846	1.0000	1,075,846
15 Dixie	414.19	416.66	382,202	1.0000	382,202
16 Duval	35,123.66	35,968.10	32,993,538	1.0089	33,287,180
17 Escambia	10,394.31	10,551.39	9,678,790	1.0000	9,678,790
18 Flagler	4,331.41	4,407.40	4,042,908	1.0000	4,042,908
19 Franklin	280.16	285.08	261,504	1.0000	261,504
20 Gadsden	1,213.81	1,242.65	1,139,883	1.0000	1,139,883
21 Gilchrist	751.88	776.67	712,439	1.0000	712,439
22 Glades	327.66	331.02	303,645	1.0000	303,645
23 Gulf	570.20	582.55	534,373	1.0000	534,373
24 Hamilton	440.85	443.80	407,098	1.0000	407,098
25 Hardee	1,226.62	1,226.08	1,124,683	1.0000	1,124,683
26 Hendry	2,284.88	2,332.88	2,139,951	1.0000	2,139,951
27 Hernando	6,986.35	7,020.91	6,440,281	1.0000	6,440,281
28 Highlands	3,455.60	3,478.46	3,190,791	1.0000	3,190,791
29 Hillsborough	61,075.19	62,614.36	57,436,152	1.0133	58,200,053
30 Holmes	802.13	795.36	729,584	1.0000	729,584
31 Indian River	4,885.42	4,933.54	4,525,536	1.0000	4,525,536
32 Jackson	1,417.46	1,449.52	1,329,645	1.0000	1,329,645
33 Jefferson	185.23	181.00	166,031	1.0000	166,031
34 Lafayette	335.65	341.10	312,891	1.0000	312,891
35 Lake	13,459.43	13,653.49	12,524,346	1.0000	12,524,346
36 Lee	31,728.44	32,489.78	29,802,875	1.0054	29,963,811
37 Leon	8,690.10	8,726.09	8,004,442	1.0000	8,004,442
38 Levy	1,282.37	1,284.50	1,178,272	1.0000	1,178,272
39 Liberty	285.36	290.59	266,558	1.0000	266,558
40 Madison	580.51	588.01	539,382	1.0000	539,382
41 Manatee	15,630.54	15,800.04	14,493,377	1.0000	14,493,377
42 Marion	13,745.93	14,079.31	12,914,951	1.0000	12,914,951
43 Martin	5,828.55	5,922.31	5,432,535	1.0000	5,432,535
44 Monroe	2,616.36	2,669.15	2,448,411	1.0268	2,514,028
45 Nassau	3,669.73	3,702.13	3,395,964	1.0000	3,395,964
46 Okaloosa	8,888.67	9,071.29	8,321,094	1.0004	8,324,422
47 Okeechobee	1,707.96	1,693.24	1,553,209	1.0000	1,553,209
48 Orange	62,380.84	63,860.75	58,579,466	1.0090	59,106,681
49 Osceola	22,951.17	23,148.37	21,234,000	1.0000	21,234,000
50 Palm Beach	59,999.40	61,045.02	55,996,597	1.0355	57,984,476
51 Pasco	24,662.33	25,107.35	23,030,972	1.0000	23,030,972
52 Pinellas	26,118.55	26,777.85	24,563,322	1.0025	24,624,730
53 Polk	36,208.11	37,415.62	34,321,348	1.0000	34,321,348
54 Putnam	2,613.10	2,585.62	2,371,789	1.0000	2,371,789
55 St. Johns	15,799.73	15,995.31	14,672,498	1.0000	14,672,498
56 St. Lucie	15,488.22	15,416.54	14,141,592	1.0000	14,141,592
57 Santa Rosa	8,595.07	8,771.66	8,046,244	1.0000	8,046,244
58 Sarasota	13,795.93	14,189.20	13,015,753	1.0128	13,182,355
59 Seminole	19,616.27	19,564.90	17,946,883	1.0000	17,946,883
60 Sumter	2,730.00	2,731.70	2,505,788	1.0000	2,505,788
61 Suwannee	1,648.80	1,636.33	1,501,006	1.0000	1,501,006
62 Taylor	555.08	558.93	512,706	1.0000	512,706
63 Union	501.43	504.45	462,732	1.0000	462,732
64 Volusia	18,017.18	18,528.09	16,995,817	1.0000	16,995,817
65 Wakulla	1,367.42	1,367.77	1,254,655	1.0000	1,254,655
66 Walton	3,521.24	3,487.19	3,198,799	1.0000	3,198,799
67 Washington	799.60	812.06	744,903	1.0000	744,903
69 FAMU Lab School	167.39	163.17	149,676	1.0000	149,676
70 FAU - Palm Beach	673.58	654.72	600,575	1.0355	621,895
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	656.17	644.28	590,998	1.0000	590,998
74 UF Lab School	519.58	511.93	469,593	1.0000	469,593
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	265.30	262.23	240,544	1.0000	240,544
77 TCA	354.84	348.42	319,606	1.0000	319,606
State	847,495.02	862,900.14	791,538,298		800,872,316

1. The Florida Virtual School does not receive Class Size Reduction funds.

2025-26 FEFP Second Calculation  
State-Funded Discretionary Supplement

	2025-26 Discretionary Local Effort <sup>1</sup>	2025-26 Appropriated Unweighted FTE	Conference DLE Per-FTE	FES Scholarship FTE	State-Funded Discretionary Local Effort Supplement	2024-25 State-Funded Discretionary Base Allocation	2024-25 FES Scholarship FTE	2024-25 Base Per-FTE	Adjusted Base Allocation (col. 4 x col. 8)	State-Funded Discretionary Supplement (col. 5 + col. 9)
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	20,550,924	31,987.56	642.47	5,362.75	3,445,406	4,889,182	4,456.50	1,097.09	5,883,419	9,328,825
2 Baker	1,336,540	4,688.26	285.08	254.00	72,410	293,067	209.50	1,398.89	355,318	427,728
3 Bay	25,848,387	28,697.59	900.72	1,682.50	1,515,461	1,648,123	1,390.00	1,185.70	1,994,940	3,510,401
4 Bradford	1,236,536	3,078.81	401.63	540.00	216,880	605,505	455.75	1,328.59	717,439	934,319
5 Brevard	57,104,561	81,576.12	700.02	12,053.75	8,437,866	11,579,056	9,964.25	1,162.06	14,007,181	22,445,047
6 Broward	247,750,215	284,621.67	870.45	48,821.50	42,496,675	47,131,532	40,476.75	1,164.41	56,848,243	99,344,918
7 Calhoun	539,412	2,016.08	267.55	54.50	14,581	59,984	45.00	1,332.98	72,647	87,228
8 Charlotte	26,976,352	18,233.10	1,479.53	1,636.25	2,420,881	1,497,982	1,355.75	1,104.91	1,807,909	4,228,790
9 Citrus	12,710,916	16,728.79	759.82	1,863.25	1,415,735	1,771,815	1,556.75	1,138.15	2,120,658	3,536,393
10 Clay	15,710,183	41,363.46	379.81	3,230.25	1,226,881	3,008,993	2,664.50	1,129.29	3,647,889	4,874,770
11 Collier	130,080,173	51,895.39	2,506.58	4,397.75	11,023,312	3,805,173	3,645.50	1,043.80	4,590,371	15,613,683
12 Columbia	3,682,339	10,316.38	356.94	1,458.50	520,597	1,311,849	1,225.50	1,070.46	1,561,266	2,081,863
13 Dade	429,450,551	396,765.50	1,082.38	72,173.25	78,118,882	62,976,861	59,895.25	1,051.45	75,886,564	154,005,446
14 DeSoto	2,277,207	4,616.23	493.30	639.50	315,465	660,829	536.00	1,232.89	788,433	1,103,898
15 Dixie	667,432	2,064.30	323.32	245.25	79,294	293,678	204.00	1,439.60	353,062	432,356
16 Duval	90,644,552	154,732.69	585.81	25,349.00	14,849,698	24,511,432	21,186.25	1,156.95	29,327,526	44,177,224
17 Escambia	26,153,545	41,499.23	630.22	5,996.75	3,779,272	6,034,092	5,047.00	1,195.58	7,169,594	10,948,866
18 Flagler	14,481,741	15,204.95	952.44	1,926.50	1,834,876	1,637,801	1,605.75	1,019.96	1,864,953	3,799,829
19 Franklin	3,236,951	1,210.34	2,674.41	67.50	180,523	53,782	56.25	956.12	64,538	245,061
20 Gadsden	2,012,359	5,116.99	393.27	936.25	368,199	1,116,468	786.50	1,419.54	1,329,044	1,697,242
21 Gilchrist	1,144,555	3,032.17	377.47	347.00	130,982	397,573	289.50	1,373.31	476,539	607,521
22 Glades	1,007,045	1,966.69	512.05	114.50	58,630	143,461	94.50	1,518.11	173,824	232,454
23 Gulf	3,442,508	1,933.45	1,780.50	89.75	159,800	111,555	75.00	1,487.40	133,494	293,294
24 Hamilton	1,029,061	1,633.22	630.08	179.00	112,784	233,818	150.25	1,556.19	278,558	391,342
25 Hardee	2,255,909	4,428.40	509.42	188.00	95,771	190,104	153.00	1,242.51	233,592	329,363
26 Hendry	3,672,663	13,774.81	266.62	710.75	189,500	402,808	598.50	673.03	478,356	667,856
27 Hernando	14,722,822	26,356.34	558.61	3,214.50	1,795,652	2,942,757	2,666.00	1,103.81	3,548,197	5,343,849
28 Highlands	6,932,840	13,150.74	527.18	1,561.50	823,192	1,572,433	1,301.50	1,208.17	1,886,557	2,709,749
29 Hillsborough	137,168,345	237,811.45	576.79	26,706.25	15,403,898	25,705,302	22,485.00	1,143.22	30,531,119	45,935,017
30 Holmes	563,392	2,872.66	196.12	139.75	27,408	142,434	118.25	1,204.52	168,332	195,740
31 Indian River	24,053,241	18,045.69	1,332.91	2,233.75	2,977,388	1,982,968	1,850.25	1,071.73	2,393,977	5,371,365
32 Jackson	1,943,350	5,908.21	328.92	323.50	106,406	373,506	271.00	1,378.25	445,864	552,270
33 Jefferson	973,552	1,116.82	871.72	437.50	381,378	668,127	368.75	1,811.87	792,693	1,174,071
34 Lafayette	302,212	1,213.83	248.97	63.75	15,872	82,666	53.75	1,537.97	98,046	113,918
35 Lake	34,883,036	53,533.46	651.61	7,894.25	5,143,972	7,254,722	6,558.00	1,106.24	8,732,935	13,876,907
36 Lee	118,638,574	111,725.43	1,061.88	9,793.00	10,398,991	9,881,106	8,120.50	1,216.81	11,916,220	22,315,211
37 Leon	20,210,931	34,928.33	578.64	4,153.00	2,403,092	3,936,739	3,437.75	1,145.15	4,755,808	7,158,900
38 Levy	2,807,842	5,961.90	470.96	696.75	328,141	787,416	583.50	1,349.47	940,243	1,268,384
39 Liberty	299,883	1,210.91	247.65	33.75	8,358	43,629	27.00	1,615.89	54,536	62,894
40 Madison	1,030,014	2,266.63	454.43	194.00	88,159	216,737	164.00	1,321.57	256,385	344,544
41 Manatee	58,523,179	59,562.93	982.54	5,620.75	5,522,612	5,203,216	4,660.25	1,116.51	6,275,624	11,798,236
42 Marion	29,928,607	53,624.40	558.12	7,292.25	4,069,951	6,467,254	6,074.25	1,064.70	7,764,059	11,834,010
43 Martin	28,967,155	20,201.16	1,433.94	2,704.00	3,877,374	2,624,226	2,231.75	1,175.86	3,179,525	7,056,899
44 Monroe	42,260,240	9,199.69	4,593.66	742.75	3,411,941	634,043	617.50	1,026.79	762,648	4,174,589
45 Nassau	14,246,212	13,860.19	1,027.85	1,665.00	1,711,370	1,772,586	1,387.25	1,277.77	2,127,487	3,838,857
46 Okaloosa	23,859,874	33,623.68	709.62	2,935.00	2,082,735	3,033,072	2,428.75	1,248.82	3,665,287	5,748,022
47 Okeechobee	3,882,487	6,262.32	619.98	449.25	278,526	468,242	370.75	1,262.96	567,385	845,911
48 Orange	180,564,059	230,961.28	781.79	30,616.75	23,935,869	30,332,712	25,462.50	1,191.27	36,472,816	60,408,685
49 Osceola	45,563,558	84,955.20	536.32	10,786.00	5,784,748	10,268,466	8,958.00	1,146.29	12,363,884	18,148,632
50 Palm Beach	268,744,562	215,320.92	1,248.11	29,164.75	36,400,816	26,503,197	24,108.50	1,099.33	32,061,685	68,462,501
51 Pasco	47,782,735	93,901.36	508.86	9,278.50	4,721,458	8,560,818	7,633.50	1,121.48	10,405,652	15,127,110
52 Pinellas	111,448,833	98,886.24	1,127.04	17,393.50	19,603,170	17,035,094	14,527.75	1,172.59	20,395,444	39,998,614
53 Polk	57,777,945	131,529.75	439.28	16,296.75	7,158,836	15,386,578	13,503.75	1,139.43	18,569,006	25,727,842
54 Putnam	6,548,298	10,421.14	628.37	748.00	470,021	869,172	626.25	1,387.90	1,038,149	1,508,170
55 St. Johns	46,526,020	57,390.02	810.70	5,970.50	4,840,284	6,140,975	4,938.50	1,243.49	7,424,257	12,264,541
56 St. Lucie	35,896,399	55,899.51	642.16	7,148.25	4,590,320	7,090,616	5,892.25	1,203.38	8,602,061	13,192,381
57 Santa Rosa	15,434,981	31,318.12	492.85	2,932.50	1,445,283	2,655,486	2,442.50	1,087.20	3,188,214	4,633,497
58 Sarasota	84,750,812	49,159.58	1,723.99	4,731.50	8,157,059	4,051,921	3,929.25	1,031.22	4,879,217	13,036,276
59 Seminole	44,733,423	71,990.96	621.38	11,391.50	7,078,450	11,279,967	9,437.25	1,195.26	13,615,804	20,694,254
60 Sumter	18,914,403	10,718.52	1,764.65	582.50	1,027,909	471,950	482.00	979.15	570,355	1,598,264
61 Suwannee	2,405,150	6,728.83	357.44	880.00	314,547	928,988	741.50	1,252.85	1,102,508	1,417,055
62 Taylor	1,741,670	2,714.30	641.66	534.50	342,967	642,300	450.50	1,425.75	762,063	1,105,030
63 Union	328,637	2,249.91	146.07	149.75	21,874	188,271	125.50	1,500.17	224,650	246,524
64 Volusia	52,322,735	68,009.74	769.34	9,797.25	7,537,416	8,407,923	8,170.25	1,029.09	10,082,252	17,619,668
65 Wakulla	2,034,170	5,364.57	379.19	361.75	137,172	386,818	300.25	1,288.32	486,050	603,222
66 Walton	38,171,279	13,138.57	2,905.28	1,298.75	3,773,232	965,812	1,012.00	954.36	1,239,475	5,012,707
67 Washington	1,161,904	3,424.65	339.28	368.75	125,110	478,941	309.00	1,549.97	571,551	696,661
69 FAMU Lab School	0	508.89	0.00	0.00	0	0	0.00	0.00	0	0
70 FAU - Palm Beach	0	1,321.91	0.00	0.00	0	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	713.21	0.00	0.00	0	0	0.00	0.00	0	0
73 FSU Lab - Leon	0	1,846.14	0.00	0.00	0	0	0.00	0.00	0	0
74 UF Lab School	0	1,347.46	0.00	0.00	0	0	0.00	0.00	0	0
75 Virtual School	0	48,831.27	0.00	0.00	0	0	0.00	0.00	0	0
76 FSU Lab - Bay	0	269.37	0.00	0.00	0	0	0.00	0.00	0	0
77 TCA	0	362.12	0.00	0.00	0	0	0.00	0.00	0	0
State	2,754,051,978	3,234,902.49		429,604.00	371,403,318	404,805,709	356,950.25		487,163,377	858,566,695

1. From the 2025-26 FEFP Conference Calculation.

2025-26 FEFP Second Calculation  
Required Local Effort, 90% Adjustment, Millage and Total

District	2024 School Taxable Value	2024 Assessment Levels	2024 Equalization Factors	2024-25 Unequalized RLE	Equalization Amount	2025 School Taxable Value	2025 Millage Rate Adjustment	2025 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,035,443,033	100.5	(0.038806)	80,120,076	(3,109,140)	28,736,263,614	(0.113)	2.979
2 Baker	1,739,780,906	97.1	(0.005149)	5,155,876	(26,548)	1,817,564,160	(0.015)	3.077
3 Bay	33,583,284,967	96.7	(0.001034)	99,524,737	(102,909)	34,920,695,024	(0.003)	3.089
4 Bradford	1,611,397,320	95.7	0.009404	4,775,408	44,908	1,772,392,985	0.026	3.118
5 Brevard	75,777,968,189	97.6	(0.010246)	224,569,524	(2,300,939)	79,835,351,671	(0.030)	3.062
6 Broward	327,198,733,904	97.9	(0.013279)	969,659,992	(12,876,115)	347,159,915,358	(0.039)	3.053
7 Calhoun	721,401,229	100.9	(0.042616)	2,137,887	(91,108)	776,053,861	(0.122)	2.970
8 Charlotte	37,335,130,946	98.3	(0.017294)	110,643,407	(1,913,467)	38,477,477,955	(0.052)	3.040
9 Citrus	16,986,950,866	96.4	0.002075	50,341,169	104,458	18,164,668,183	0.006	3.098
10 Clay	20,485,950,127	99.2	(0.026210)	60,710,523	(1,591,223)	21,916,729,408	(0.076)	3.016
11 Collier	171,636,636,856	93.1	0.037594	508,648,606	19,122,136	179,623,018,723	0.111	3.203
12 Columbia	4,812,848,353	96.3	0.003115	14,262,972	44,429	5,184,189,542	0.009	3.101
13 Dade	562,602,281,161	95.0	0.016842	1,667,283,112	28,080,382	583,598,495,240	0.050	3.142
14 DeSoto	2,928,030,586	98.6	(0.020284)	8,677,277	(176,010)	3,092,559,778	(0.059)	3.033
15 Dixie	885,759,405	94.4	0.023305	2,624,966	61,175	913,435,693	0.070	3.162
16 Duval	118,206,826,562	96.5	0.001036	350,308,295	362,919	126,392,326,568	0.003	3.095
17 Escambia	34,100,869,338	96.2	0.004158	101,058,608	420,202	36,117,048,335	0.012	3.104
18 Flagler	18,558,453,708	96.3	0.003115	54,998,349	171,320	20,044,982,530	0.009	3.101
19 Franklin	4,304,055,034	101.7	(0.050147)	12,755,153	(639,633)	4,414,615,553	(0.151)	2.941
20 Gadsden	2,733,784,551	100.7	(0.040715)	8,101,625	(329,858)	2,910,023,934	(0.118)	2.974
21 Gilchrist	1,488,247,937	94.6	0.021142	4,410,453	93,246	1,680,155,309	0.058	3.150
22 Glades	1,249,889,088	97.1	(0.005149)	3,704,071	(19,072)	1,314,107,939	(0.015)	3.077
23 Gulf	4,487,094,784	98.6	(0.020284)	13,297,595	(269,728)	4,753,713,273	(0.059)	3.033
24 Hamilton	1,334,164,445	98.5	(0.019289)	3,953,823	(76,265)	1,388,646,329	(0.057)	3.035
25 Hardee	3,028,776,288	100.0	(0.034000)	8,975,839	(305,179)	3,604,708,495	(0.088)	3.004
26 Hendry	4,769,873,732	96.4	0.002075	14,135,616	29,331	5,200,754,878	0.006	3.098
27 Hernando	19,245,104,650	99.2	(0.026210)	57,033,253	(1,494,842)	20,899,811,174	(0.075)	3.017
28 Highlands	9,215,819,745	96.2	0.004158	27,311,266	113,560	9,804,687,149	0.012	3.104
29 Hillsborough	182,333,067,658	96.6	0.000000	540,347,693	0	191,387,017,781	0.000	3.092
30 Holmes	739,998,966	104.8	(0.078244)	2,193,002	(171,589)	867,368,458	(0.206)	2.886
31 Indian River	32,664,398,568	99.8	(0.032064)	96,801,598	(3,103,846)	34,652,326,422	(0.093)	2.999
32 Jackson	2,569,897,365	95.7	0.009404	7,615,942	71,620	2,658,039,246	0.028	3.120
33 Jefferson	1,228,801,304	98.1	(0.015291)	3,641,577	(55,683)	1,308,597,076	(0.044)	3.048
34 Lafayette	406,309,088	95.1	0.015773	1,204,105	18,992	429,569,925	0.046	3.138
35 Lake	45,066,035,465	97.0	(0.004124)	133,554,097	(550,777)	49,338,012,720	(0.012)	3.080
36 Lee	160,476,288,081	97.3	(0.007194)	475,574,689	(3,421,284)	169,125,481,692	(0.021)	3.071
37 Leon	27,191,949,592	96.0	0.006250	80,583,886	503,649	29,162,606,376	0.018	3.110
38 Levy	3,708,785,656	97.1	(0.005149)	10,991,060	(56,593)	3,948,181,048	(0.015)	3.077
39 Liberty	397,433,887	96.4	0.002075	1,177,803	2,444	418,225,790	0.006	3.098
40 Madison	1,367,969,607	96.8	(0.002066)	4,054,005	(8,376)	1,495,478,700	(0.006)	3.086
41 Manatee	78,658,074,018	98.4	(0.018293)	233,104,776	(4,264,186)	80,455,330,966	(0.055)	3.037
42 Marion	38,892,433,301	97.8	(0.012270)	115,258,504	(1,414,222)	42,902,545,564	(0.034)	3.058
43 Martin	38,374,569,154	98.1	(0.015291)	113,723,803	(1,738,951)	42,540,254,562	(0.043)	3.049
44 Monroe	56,401,285,410	97.2	(0.006173)	167,146,337	(1,031,794)	59,055,270,025	(0.018)	3.074
45 Nassau	18,445,908,233	98.3	(0.017294)	54,664,818	(945,373)	20,210,142,192	(0.049)	3.043
46 Okaloosa	31,658,133,202	95.4	0.012579	93,819,511	1,180,156	32,909,861,798	0.037	3.129
47 Okeechobee	4,852,582,171	95.1	0.015773	14,380,724	226,827	5,333,583,918	0.044	3.136
48 Orange	237,349,890,143	93.2	0.036481	703,391,146	25,660,412	252,444,843,767	0.106	3.198
49 Osceola	58,889,495,403	98.1	(0.015291)	174,520,197	(2,668,588)	62,467,875,038	(0.044)	3.048
50 Palm Beach	356,167,580,897	97.6	(0.010246)	1,055,509,749	(10,814,753)	374,354,219,677	(0.030)	3.062
51 Pasco	61,416,850,225	98.9	(0.023256)	182,010,064	(4,232,826)	66,801,841,206	(0.066)	3.026
52 Pinellas	150,641,060,300	98.2	(0.016293)	446,427,795	(7,273,648)	152,251,733,778	(0.050)	3.042
53 Polk	75,559,761,924	98.3	(0.017294)	223,922,866	(3,872,522)	81,221,091,446	(0.050)	3.042
54 Putnam	8,580,288,341	98.8	(0.022267)	25,427,856	(566,202)	8,524,056,990	(0.069)	3.023
55 St. Johns	59,327,051,354	99.2	(0.026210)	175,816,903	(4,608,161)	63,652,430,917	(0.075)	3.017
56 St. Lucie	46,777,472,723	98.7	(0.021277)	138,625,976	(2,949,545)	50,667,332,661	(0.061)	3.031
57 Santa Rosa	19,960,361,482	94.4	0.023305	59,152,930	1,378,559	21,507,430,245	0.067	3.159
58 Sarasota	113,989,232,360	93.6	0.032051	337,809,370	10,827,128	117,279,164,211	0.096	3.188
59 Seminole	58,655,461,614	99.8	(0.032064)	173,826,634	(5,573,577)	61,847,973,041	(0.094)	2.998
60 Sumter	24,096,050,115	96.1	0.005203	71,409,126	371,542	26,265,617,812	0.015	3.107
61 Suwannee	3,158,970,489	94.1	0.026567	9,361,672	248,712	3,474,915,045	0.075	3.167
62 Taylor	2,356,815,826	96.2	0.004158	6,984,471	29,041	2,049,095,735	0.015	3.107
63 Union	434,884,287	93.0	0.038710	1,288,788	49,889	457,812,906	0.114	3.206
64 Volusia	68,868,379,745	98.8	(0.022267)	204,092,821	(4,544,535)	72,633,605,321	(0.065)	3.027
65 Wakulla	2,663,256,061	94.1	0.026567	7,892,613	209,683	2,902,362,504	0.075	3.167
66 Walton	49,767,575,210	94.6	0.021142	147,487,204	3,118,174	52,487,786,296	0.062	3.154
67 Washington	1,569,480,006	97.0	(0.004124)	4,651,185	(19,181)	1,734,599,184	(0.012)	3.080
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
77 TCA	0	0.0	0.000000	0	0	0	0.000	0.000
State	3,633,728,396,941	96.6		10,768,626,774	3,336,646	3,827,738,074,700		3.092

2025-26 FEFP Second Calculation  
Required Local Effort, 90% Adjustment, Millage and Total

	2025 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	Adjusted RLE Millage	2025-26 Total Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,736,263,614	82,181,116	230,047,550	207,042,795	0	2.979	0.000	2.979	82,181,116
2 Baker	1,817,564,160	5,368,939	37,317,581	33,585,823	0	3.077	0.000	3.077	5,368,939
3 Bay	34,920,695,024	103,555,226	208,065,898	187,259,308	0	3.089	0.000	3.089	103,555,226
4 Bradford	1,772,392,985	5,305,268	24,448,809	22,003,928	0	3.118	0.000	3.118	5,305,268
5 Brevard	79,835,351,671	234,677,613	586,811,446	528,130,301	0	3.062	0.000	3.062	234,677,613
6 Broward	347,159,915,358	1,017,484,053	1,992,208,435	1,792,987,592	0	3.053	0.000	3.053	1,017,484,053
7 Calhoun	776,053,861	2,212,685	17,289,969	15,560,972	0	2.970	0.000	2.970	2,212,685
8 Charlotte	38,477,477,955	112,292,672	127,984,785	115,186,307	0	3.040	0.000	3.040	112,292,672
9 Citrus	18,164,668,183	54,023,176	118,190,274	106,371,247	0	3.098	0.000	3.098	54,023,176
10 Clay	21,916,729,408	63,456,822	315,638,616	284,074,754	0	3.016	0.000	3.016	63,456,822
11 Collier	179,623,018,723	552,319,228	382,490,204	344,241,184	208,078,044	3.203	1.207	1.996	344,186,444
12 Columbia	5,184,189,542	15,433,125	79,399,932	71,459,939	0	3.101	0.000	3.101	15,433,125
13 Dade	583,598,495,240	1,760,319,813	2,797,598,420	2,517,838,578	0	3.142	0.000	3.142	1,760,319,813
14 DeSoto	3,092,559,778	9,004,544	35,507,204	31,956,484	0	3.033	0.000	3.033	9,004,544
15 Dixie	913,435,693	2,772,752	16,479,972	14,831,975	0	3.162	0.000	3.162	2,772,752
16 Duval	126,392,326,568	375,536,881	1,108,433,952	997,590,557	0	3.095	0.000	3.095	375,536,881
17 Escambia	36,117,048,335	107,623,025	299,049,293	269,144,364	0	3.104	0.000	3.104	107,623,025
18 Flagler	20,044,982,530	59,673,111	107,156,169	96,440,552	0	3.101	0.000	3.101	59,673,111
19 Franklin	4,414,615,553	12,464,049	9,154,992	8,239,493	4,224,556	2.941	0.997	1.944	8,238,732
20 Gadsden	2,910,023,934	8,308,235	39,059,506	35,153,555	0	2.974	0.000	2.974	8,308,235
21 Gilchrist	1,680,155,309	5,080,790	25,614,420	23,052,978	0	3.150	0.000	3.150	5,080,790
22 Glades	1,314,107,939	3,881,770	16,535,444	14,881,900	0	3.077	0.000	3.077	3,881,770
23 Gulf	4,753,713,273	13,841,292	14,120,254	12,708,229	1,133,063	3.033	0.248	2.785	12,709,528
24 Hamilton	1,388,646,329	4,045,960	13,106,330	11,795,697	0	3.035	0.000	3.035	4,045,960
25 Hardee	3,604,708,495	10,395,403	32,913,358	29,622,022	0	3.004	0.000	3.004	10,395,403
26 Hendry	5,200,754,878	15,467,461	101,868,678	91,681,810	0	3.098	0.000	3.098	15,467,461
27 Hernando	20,899,811,174	60,532,541	193,162,293	173,846,064	0	3.017	0.000	3.017	60,532,541
28 Highlands	9,804,687,149	29,216,399	96,804,419	87,123,977	0	3.104	0.000	3.104	29,216,399
29 Hillsborough	191,387,017,781	568,097,913	1,733,534,709	1,560,181,238	0	3.092	0.000	3.092	568,097,913
30 Holmes	867,368,458	2,403,096	23,953,945	21,558,551	0	2.886	0.000	2.886	2,403,096
31 Indian River	34,652,326,422	99,765,434	124,434,022	111,990,620	0	2.999	0.000	2.999	99,765,434
32 Jackson	2,658,039,246	7,961,359	47,625,938	42,863,344	0	3.120	0.000	3.120	7,961,359
33 Jefferson	1,308,597,076	3,829,060	9,361,167	8,425,050	0	3.048	0.000	3.048	3,829,060
34 Lafayette	429,569,925	1,294,071	10,371,103	9,333,993	0	3.138	0.000	3.138	1,294,071
35 Lake	49,338,012,720	145,882,636	376,518,485	338,866,637	0	3.080	0.000	3.080	145,882,636
36 Lee	169,125,481,692	498,608,980	796,317,277	716,685,549	0	3.071	0.000	3.071	498,608,980
37 Leon	29,162,606,376	87,067,878	252,858,097	227,572,287	0	3.110	0.000	3.110	87,067,878
38 Levy	3,948,181,048	11,662,611	47,555,507	42,799,956	0	3.077	0.000	3.077	11,662,611
39 Liberty	418,225,790	1,243,837	10,532,503	9,479,253	0	3.098	0.000	3.098	1,243,837
40 Madison	1,495,478,700	4,430,445	17,640,452	15,876,407	0	3.086	0.000	3.086	4,430,445
41 Manatee	80,455,330,966	234,569,127	403,976,820	363,579,138	0	3.037	0.000	3.037	234,569,127
42 Marion	42,902,545,564	125,948,145	391,383,267	352,244,940	0	3.058	0.000	3.058	125,948,145
43 Martin	42,540,254,562	124,517,027	142,196,823	127,977,141	0	3.049	0.000	3.049	124,517,027
44 Monroe	59,055,270,025	174,274,464	65,935,883	59,342,295	114,932,169	3.074	2.027	1.047	59,357,633
45 Nassau	20,210,142,192	59,039,484	98,098,328	88,288,495	0	3.043	0.000	3.043	59,039,484
46 Okaloosa	32,909,861,798	98,855,959	243,566,353	219,209,718	0	3.129	0.000	3.129	98,855,959
47 Okeechobee	5,333,583,918	16,057,074	47,837,612	43,053,851	0	3.136	0.000	3.136	16,057,074
48 Orange	252,444,843,767	775,025,866	1,635,663,707	1,472,097,336	0	3.198	0.000	3.198	775,025,866
49 Osceola	62,467,875,038	182,786,000	606,426,489	545,783,840	0	3.048	0.000	3.048	182,786,000
50 Palm Beach	374,354,219,677	1,100,421,716	1,546,996,198	1,392,296,578	0	3.062	0.000	3.062	1,100,421,716
51 Pasco	66,801,841,206	194,056,677	690,421,288	621,379,159	0	3.026	0.000	3.026	194,056,677
52 Pinellas	152,251,733,778	444,623,783	688,940,176	620,046,158	0	3.042	0.000	3.042	444,623,783
53 Polk	81,221,091,446	237,191,578	963,788,478	867,409,630	0	3.042	0.000	3.042	237,191,578
54 Putnam	8,524,056,990	24,737,495	78,276,902	70,449,212	0	3.023	0.000	3.023	24,737,495
55 St. Johns	63,652,430,917	184,357,809	416,649,053	374,984,148	0	3.017	0.000	3.017	184,357,809
56 St. Lucie	50,667,332,661	147,429,778	400,707,009	360,636,308	0	3.031	0.000	3.031	147,429,778
57 Santa Rosa	21,507,430,245	65,224,293	237,394,789	213,655,310	0	3.159	0.000	3.159	65,224,293
58 Sarasota	117,279,164,211	358,930,536	355,608,538	320,047,684	38,882,852	3.188	0.345	2.843	320,087,677
59 Seminole	61,847,973,041	178,003,414	517,589,546	465,830,591	0	2.998	0.000	2.998	178,003,414
60 Sumter	26,265,617,812	78,342,984	74,647,994	67,183,195	11,159,789	3.107	0.443	2.664	67,172,742
61 Suwannee	3,474,915,045	10,564,854	49,738,724	44,764,852	0	3.167	0.000	3.167	10,564,854
62 Taylor	2,049,095,735	6,111,879	21,246,335	19,121,702	0	3.107	0.000	3.107	6,111,879
63 Union	457,812,906	1,409,038	18,362,828	16,526,545	0	3.206	0.000	3.206	1,409,038
64 Volusia	72,633,605,321	211,067,446	484,981,087	436,482,978	0	3.027	0.000	3.027	211,067,446
65 Wakulla	2,902,362,504	8,824,111	42,097,299	37,887,569	0	3.167	0.000	3.167	8,824,111
66 Walton	52,487,786,296	158,924,619	90,658,483	81,592,635	77,331,984	3.154	1.535	1.619	81,578,617
67 Washington	1,734,599,184	5,128,863	28,228,778	25,405,900	0	3.080	0.000	3.080	5,128,863
69 FAMU Lab School	0	0	4,571,002	4,113,902	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	12,108,984	10,898,086	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,837,875	5,254,088	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,740,859	13,266,773	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	11,348,930	10,214,037	0	0.000	0.000	0.000	0
75 Virtual School	0	0	312,126,882	280,914,194	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	2,173,475	1,956,128	0	0.000	0.000	0.000	0
77 TCA	0	0	2,783,859	2,505,473	0	0.000	0.000	0.000	0
State	3,827,738,074,700	11,365,145,288	23,184,272,061	20,865,844,859	455,742,457			3.092	10,909,379,489

2025-26 FEFP Second Calculation  
Required Local Effort Taxes

District	2025-26 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	28,736,263,614	2.979	82,181,116
2 Baker	1,817,564,160	3.077	5,368,939
3 Bay	34,920,695,024	3.089	103,555,226
4 Bradford	1,772,392,985	3.118	5,305,268
5 Brevard	79,835,351,671	3.062	234,677,613
6 Broward	347,159,915,358	3.053	1,017,484,053
7 Calhoun	776,053,861	2.970	2,212,685
8 Charlotte	38,477,477,955	3.040	112,292,672
9 Citrus	18,164,668,183	3.098	54,023,176
10 Clay	21,916,729,408	3.016	63,456,822
11 Collier	179,623,018,723	1.996	344,186,444
12 Columbia	5,184,189,542	3.101	15,433,125
13 Dade	583,598,495,240	3.142	1,760,319,813
14 DeSoto	3,092,559,778	3.033	9,004,544
15 Dixie	913,435,693	3.162	2,772,752
16 Duval	126,392,326,568	3.095	375,536,881
17 Escambia	36,117,048,335	3.104	107,623,025
18 Flagler	20,044,982,530	3.101	59,673,111
19 Franklin	4,414,615,553	1.944	8,238,732
20 Gadsden	2,910,023,934	2.974	8,308,235
21 Gilchrist	1,680,155,309	3.150	5,080,790
22 Glades	1,314,107,939	3.077	3,881,770
23 Gulf	4,753,713,273	2.785	12,709,528
24 Hamilton	1,388,646,329	3.035	4,045,960
25 Hardee	3,604,708,495	3.004	10,395,403
26 Hendry	5,200,754,878	3.098	15,467,461
27 Hernando	20,899,811,174	3.017	60,532,541
28 Highlands	9,804,687,149	3.104	29,216,399
29 Hillsborough	191,387,017,781	3.092	568,097,913
30 Holmes	867,368,458	2.886	2,403,096
31 Indian River	34,652,326,422	2.999	99,765,434
32 Jackson	2,658,039,246	3.120	7,961,359
33 Jefferson	1,308,597,076	3.048	3,829,060
34 Lafayette	429,569,925	3.138	1,294,071
35 Lake	49,338,012,720	3.080	145,882,636
36 Lee	169,125,481,692	3.071	498,608,980
37 Leon	29,162,606,376	3.110	87,067,878
38 Levy	3,948,181,048	3.077	11,662,611
39 Liberty	418,225,790	3.098	1,243,837
40 Madison	1,495,478,700	3.086	4,430,445
41 Manatee	80,455,330,966	3.037	234,569,127
42 Marion	42,902,545,564	3.058	125,948,145
43 Martin	42,540,254,562	3.049	124,517,027
44 Monroe	59,055,270,025	1.047	59,357,633
45 Nassau	20,210,142,192	3.043	59,039,484
46 Okaloosa	32,909,861,798	3.129	98,855,959
47 Okeechobee	5,333,583,918	3.136	16,057,074
48 Orange	252,444,843,767	3.198	775,025,866
49 Osceola	62,467,875,038	3.048	182,786,000
50 Palm Beach	374,354,219,677	3.062	1,100,421,716
51 Pasco	66,801,841,206	3.026	194,056,677
52 Pinellas	152,251,733,778	3.042	444,623,783
53 Polk	81,221,091,446	3.042	237,191,578
54 Putnam	8,524,056,990	3.023	24,737,495
55 St. Johns	63,652,430,917	3.017	184,357,809
56 St. Lucie	50,667,332,661	3.031	147,429,778
57 Santa Rosa	21,507,430,245	3.159	65,224,293
58 Sarasota	117,279,164,211	2.843	320,087,677
59 Seminole	61,847,973,041	2.998	178,003,414
60 Sumter	26,265,617,812	2.664	67,172,742
61 Suwannee	3,474,915,045	3.167	10,564,854
62 Taylor	2,049,095,735	3.107	6,111,879
63 Union	457,812,906	3.206	1,409,038
64 Volusia	72,633,605,321	3.027	211,067,446
65 Wakulla	2,902,362,504	3.167	8,824,111
66 Walton	52,487,786,296	1.619	81,578,617
67 Washington	1,734,599,184	3.080	5,128,863
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TCA	0	0.000	0

State 3,827,738,074,700 3.092 10,909,379,489

2025-26 FEFP Second Calculation  
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	2.979	0.748	3.727
2 Baker	3.077	0.748	3.825
3 Bay	3.089	0.748	3.837
4 Bradford	3.118	0.748	3.866
5 Brevard	3.062	0.748	3.810
6 Broward	3.053	0.748	3.801
7 Calhoun	2.970	0.748	3.718
8 Charlotte	3.040	0.748	3.788
9 Citrus	3.098	0.748	3.846
10 Clay	3.016	0.748	3.764
11 Collier	1.996	0.748	2.744
12 Columbia	3.101	0.748	3.849
13 Dade	3.142	0.748	3.890
14 DeSoto	3.033	0.748	3.781
15 Dixie	3.162	0.748	3.910
16 Duval	3.095	0.748	3.843
17 Escambia	3.104	0.748	3.852
18 Flagler	3.101	0.748	3.849
19 Franklin	1.944	0.748	2.692
20 Gadsden	2.974	0.748	3.722
21 Gilchrist	3.150	0.748	3.898
22 Glades	3.077	0.748	3.825
23 Gulf	2.785	0.748	3.533
24 Hamilton	3.035	0.748	3.783
25 Hardee	3.004	0.748	3.752
26 Hendry	3.098	0.748	3.846
27 Hernando	3.017	0.748	3.765
28 Highlands	3.104	0.748	3.852
29 Hillsborough	3.092	0.748	3.840
30 Holmes	2.886	0.748	3.634
31 Indian River	2.999	0.748	3.747
32 Jackson	3.120	0.748	3.868
33 Jefferson	3.048	0.748	3.796
34 Lafayette	3.138	0.748	3.886
35 Lake	3.080	0.748	3.828
36 Lee	3.071	0.748	3.819
37 Leon	3.110	0.748	3.858
38 Levy	3.077	0.748	3.825
39 Liberty	3.098	0.748	3.846
40 Madison	3.086	0.748	3.834
41 Manatee	3.037	0.748	3.785
42 Marion	3.058	0.748	3.806
43 Martin	3.049	0.748	3.797
44 Monroe	1.047	0.748	1.795
45 Nassau	3.043	0.748	3.791
46 Okaloosa	3.129	0.748	3.877
47 Okeechobee	3.136	0.748	3.884
48 Orange	3.198	0.748	3.946
49 Osceola	3.048	0.748	3.796
50 Palm Beach	3.062	0.748	3.810
51 Pasco	3.026	0.748	3.774
52 Pinellas	3.042	0.748	3.790
53 Polk	3.042	0.748	3.790
54 Putnam	3.023	0.748	3.771
55 St. Johns	3.017	0.748	3.765
56 St. Lucie	3.031	0.748	3.779
57 Santa Rosa	3.159	0.748	3.907
58 Sarasota	2.843	0.748	3.591
59 Seminole	2.998	0.748	3.746
60 Sumter	2.664	0.748	3.412
61 Suwannee	3.167	0.748	3.915
62 Taylor	3.107	0.748	3.855
63 Union	3.206	0.748	3.954
64 Volusia	3.027	0.748	3.775
65 Wakulla	3.167	0.748	3.915
66 Walton	1.619	0.748	2.367
67 Washington	3.080	0.748	3.828
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TCA	0.000	0.000	0.000
State	3.092	0.748	3.840

2025-26 FEFP Second Calculation  
Local Effort Taxes

District	2025 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort Taxes	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	28,736,263,614	82,181,116	20,634,936	102,816,052
2 Baker	1,817,564,160	5,368,939	1,305,156	6,674,095
3 Bay	34,920,695,024	103,555,226	25,075,853	128,631,079
4 Bradford	1,772,392,985	5,305,268	1,272,720	6,577,988
5 Brevard	79,835,351,671	234,677,613	57,328,169	292,005,782
6 Broward	347,159,915,358	1,017,484,053	249,288,592	1,266,772,645
7 Calhoun	776,053,861	2,212,685	557,269	2,769,954
8 Charlotte	38,477,477,955	112,292,672	27,629,907	139,922,579
9 Citrus	18,164,668,183	54,023,176	13,043,685	67,066,861
10 Clay	21,916,729,408	63,456,822	15,737,965	79,194,787
11 Collier	179,623,018,723	344,186,444	128,983,697	473,170,141
12 Columbia	5,184,189,542	15,433,125	3,722,663	19,155,788
13 Dade	583,598,495,240	1,760,319,813	419,070,407	2,179,390,220
14 DeSoto	3,092,559,778	9,004,544	2,220,705	11,225,249
15 Dixie	913,435,693	2,772,752	655,920	3,428,672
16 Duval	126,392,326,568	375,536,881	90,759,802	466,296,683
17 Escambia	36,117,048,335	107,623,025	25,934,930	133,557,955
18 Flagler	20,044,982,530	59,673,111	14,393,901	74,067,012
19 Franklin	4,414,615,553	8,238,732	3,170,047	11,408,779
20 Gadsden	2,910,023,934	8,308,235	2,089,630	10,397,865
21 Gilchrist	1,680,155,309	5,080,790	1,206,486	6,287,276
22 Glades	1,314,107,939	3,881,770	943,635	4,825,405
23 Gulf	4,753,713,273	12,709,528	3,413,546	16,123,074
24 Hamilton	1,388,646,329	4,045,960	997,159	5,043,119
25 Hardee	3,604,708,495	10,395,403	2,588,469	12,983,872
26 Hendry	5,200,754,878	15,467,461	3,734,558	19,202,019
27 Hernando	20,899,811,174	60,532,541	15,007,736	75,540,277
28 Highlands	9,804,687,149	29,216,399	7,040,550	36,256,949
29 Hillsborough	191,387,017,781	568,097,913	137,431,190	705,529,103
30 Holmes	867,368,458	2,403,096	622,840	3,025,936
31 Indian River	34,652,326,422	99,765,434	24,883,143	124,648,577
32 Jackson	2,658,039,246	7,961,359	1,908,685	9,870,044
33 Jefferson	1,308,597,076	3,829,060	939,677	4,768,737
34 Lafayette	429,569,925	1,294,071	308,466	1,602,537
35 Lake	49,338,012,720	145,882,636	35,428,640	181,311,276
36 Lee	169,125,481,692	498,608,980	121,445,626	620,054,606
37 Leon	29,162,606,376	87,067,878	20,941,084	108,008,962
38 Levy	3,948,181,048	11,662,611	2,835,110	14,497,721
39 Liberty	418,225,790	1,243,837	300,320	1,544,157
40 Madison	1,495,478,700	4,430,445	1,073,873	5,504,318
41 Manatee	80,455,330,966	234,569,127	57,773,364	292,342,491
42 Marion	42,902,545,564	125,948,145	30,807,460	156,755,605
43 Martin	42,540,254,562	124,517,027	30,547,306	155,064,333
44 Monroe	59,055,270,025	59,357,633	42,406,408	101,764,041
45 Nassau	20,210,142,192	59,039,484	14,512,499	73,551,983
46 Okaloosa	32,909,861,798	98,855,959	23,631,914	122,487,873
47 Okeechobee	5,333,583,918	16,057,074	3,829,940	19,887,014
48 Orange	252,444,843,767	775,025,866	181,275,593	956,301,459
49 Osceola	62,467,875,038	182,786,000	44,856,932	227,642,932
50 Palm Beach	374,354,219,677	1,100,421,716	268,816,278	1,369,237,994
51 Pasco	66,801,841,206	194,056,677	47,969,066	242,025,743
52 Pinellas	152,251,733,778	444,623,783	109,328,925	553,952,708
53 Polk	81,221,091,446	237,191,578	58,323,241	295,514,819
54 Putnam	8,524,056,990	24,737,495	6,120,955	30,858,450
55 St. Johns	63,652,430,917	184,357,809	45,707,538	230,065,347
56 St. Lucie	50,667,332,661	147,429,778	36,383,198	183,812,976
57 Santa Rosa	21,507,430,245	65,224,293	15,444,056	80,668,349
58 Sarasota	117,279,164,211	320,087,677	84,215,822	404,303,499
59 Seminole	61,847,973,041	178,003,414	44,411,792	222,415,206
60 Sumter	26,265,617,812	67,172,742	18,860,815	86,033,557
61 Suwannee	3,474,915,045	10,564,854	2,495,267	13,060,121
62 Taylor	2,049,095,735	6,111,879	1,471,415	7,583,294
63 Union	457,812,906	1,409,038	328,746	1,737,784
64 Volusia	72,633,605,321	211,067,446	52,156,739	263,224,185
65 Wakulla	2,902,362,504	8,824,111	2,084,128	10,908,239
66 Walton	52,487,786,296	81,578,617	37,690,430	119,269,047
67 Washington	1,734,599,184	5,128,863	1,245,581	6,374,444
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TCA	0	0	0	0

State 3,827,738,074,700 10,909,379,489 2,748,622,155 13,658,001,644

III.

MILLAGE



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## MILLAGE OVERVIEW

Annually, property owners in St. Johns County pay property taxes. Part of their property taxes are levied by the School Board to support the St. Johns County School District.

This year, the proposed tentative levy is **6.272** and is composed of the following:

Required Local Effort	3.017
Prior Period Funding Adjustment	0.007
Basic Discretionary	0.748
Additional Millage Not to Exceed 4 Years (Operating)	1.000
Local Capital Improvement	<u>1.500</u>
<b>Total Millage</b>	<b>6.272</b>

On July 14, 2025, the Florida Department of Revenue certified the 2025-26 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2024-25 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes (F.S). Districts are required to levy the PPFAM millage in addition to the RLE millage. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget. Since FY1991-92, this millage had been set at 0.510 mills. For FY 2008-09, the Legislature capped this millage at 0.498. For FY 2009-10, the Legislature further reduced the Capital Outlay Millage by 0.250 and added it to the Basic Discretionary Millage. The Basic Discretionary Millage is now set at 0.748 mills.

The Additional Millage Not to Exceed 4 Years (Operating) was voted on by the community and it financially supports the district to recruit and retain, invest in safety and student welfare, and preserve and enhance educational programs.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills. In the FY 2008-09, the Legislature capped this millage rate at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula. For FY 2009-10, the millage was further reduced by 0.250 mills and moved to the Basic Discretionary Millage. This resulted in the Capital Improvement Millage capped at 1.500, where it stands today.

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**MILLAGE RATE COMPARISON-PRIOR 15 YEARS**  
as of Second Calculation July 18, 2025

MILLAGE RATES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	TENTATIVE 2025-26	VARIANCE
BY STATE LAW (RLE)	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	3.017	0.003
(RLE) Prior Period Adjustment	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.007	-0.009
<b>Total RLE</b>	5.571	5.731	5.435	5.296	5.094	4.98	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	3.024	-0.006
DISCRETIONARY	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ADDITIONAL MILLAGE NOT TO EXCEED 4 YEARS (OPERATING) <sup>(1)</sup>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
CAPITAL OUTLAY	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL MILLAGE</b>	8.069	7.979	7.683	7.544	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	5.483	5.410	5.278	6.272	0.994

By State law	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	VARIANCE
BY STATE LAW (RLE)	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	3.017	0.003
(RLE) Prior Period Adjustment	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.007	-0.009
<b>Total RLE</b>	5.571	5.731	5.435	5.296	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	3.024	-0.006

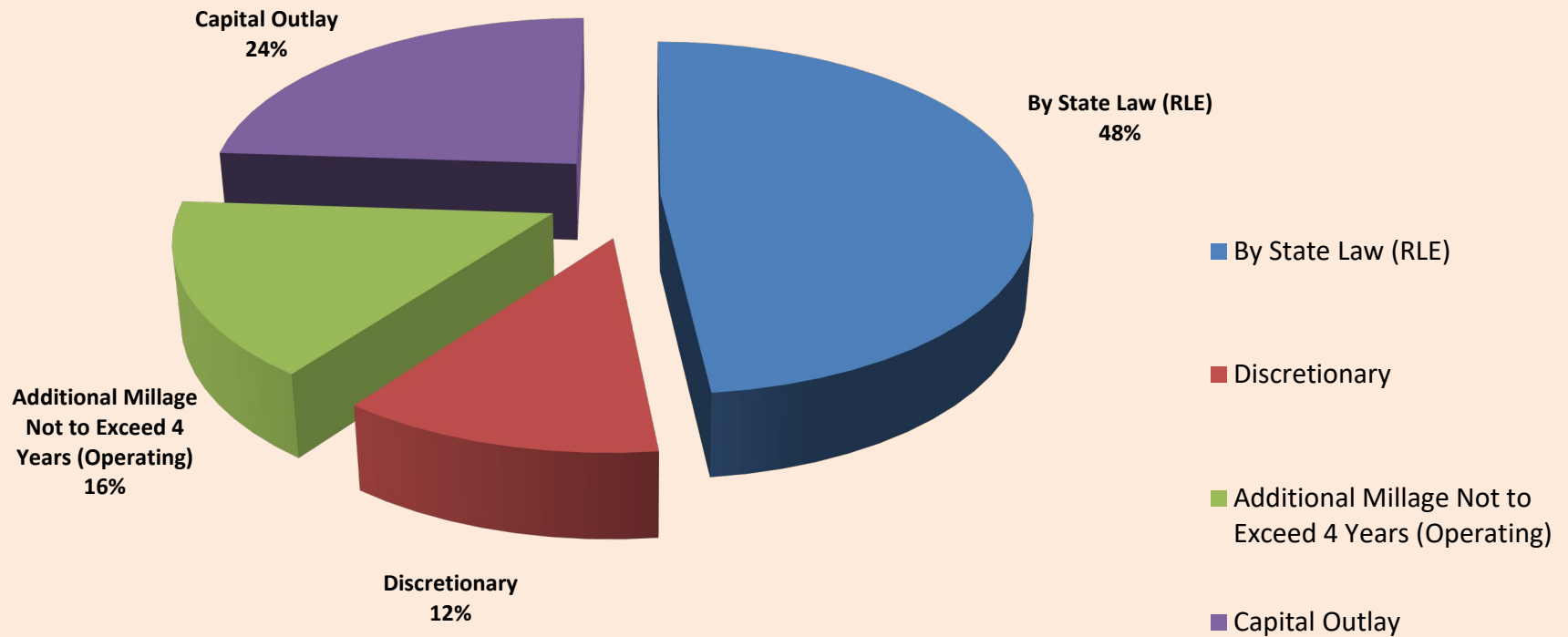
Local Control	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	VARIANCE
DISCRETIONARY	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ADDITIONAL MILLAGE NOT TO EXCEED 4 YEARS (OPERATING) <sup>(1)</sup>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
CAPITAL OUTLAY	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	2.498	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	3.248	1.000

<sup>(1)</sup> Voter approved November 2024 for Fiscal Years 2026-2029

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# ST. JOHNS COUNTY SCHOOL DISTRICT

## TENTATIVE MILLAGE RATE 2025-26



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## MILLAGE OVERVIEW

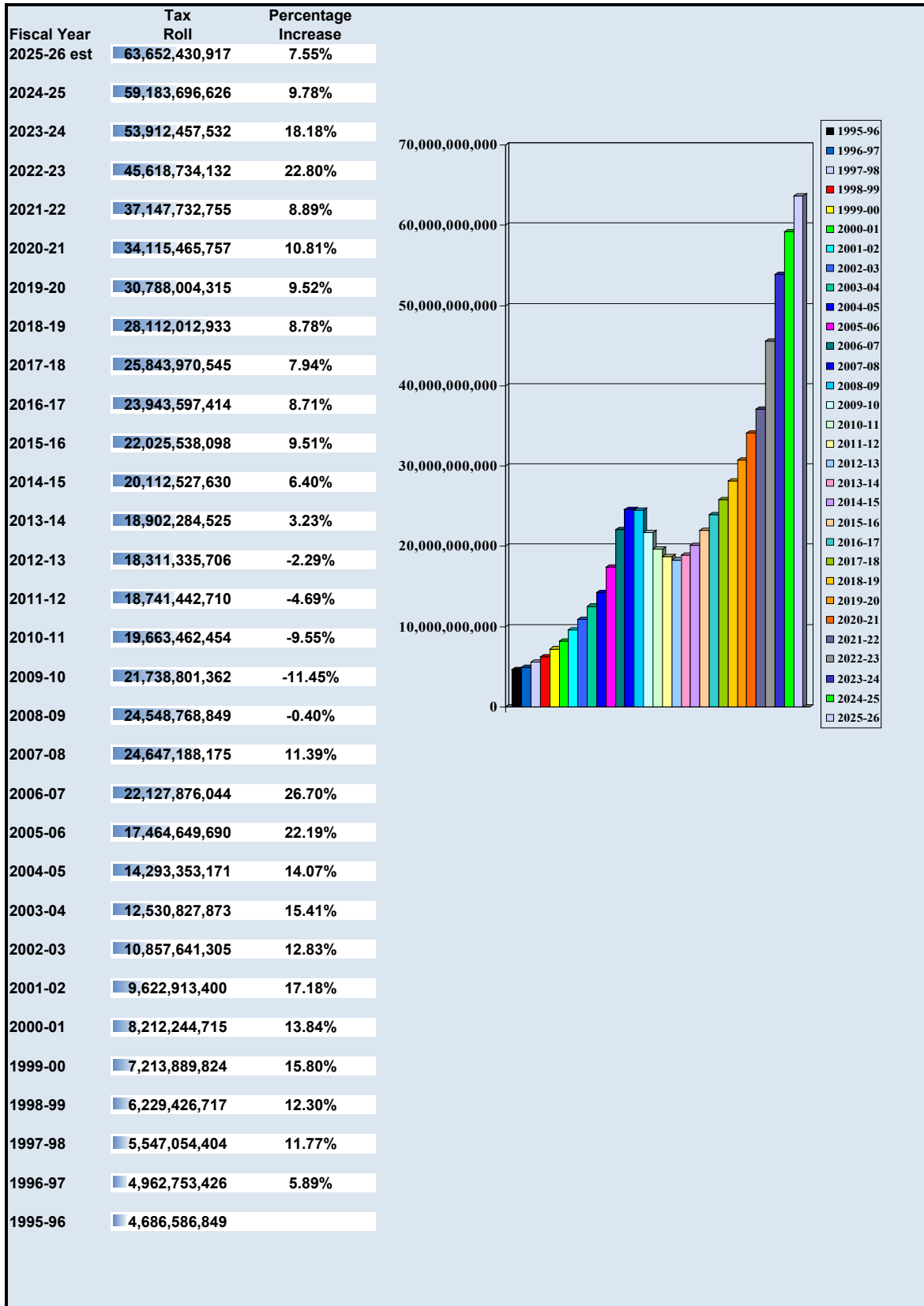
Fiscal Year	By State Law (RLE)	(RLE) Prior Period Adjustment	Discretionary	Supp. Disc	Additional Millage Not to Exceed 4 Years (Operating)	Capital Outlay	Debt Service	Total	Taxable Value of Property	Percentage Change
1992-93	6.493		0.510			1.500	1.129	9.632	\$ 3,813,970,113	
1993-94	6.433		0.510			1.694	0.995	9.632	\$ 4,057,980,099	6.40%
1994-95	6.674		0.510	0.215		2.000	1.007	10.406	\$ 4,330,284,450	6.71%
1995-96	6.835		0.510	0.205		2.000	0.856	10.406	\$ 4,686,586,849	8.23%
1996-97	6.515		0.510	0.199		2.000	0.852	10.076	\$ 4,962,753,426	5.89%
1997-98	6.641		0.510	0.165		2.000	0.760	10.076	\$ 5,547,054,404	11.77%
1998-99	6.467		0.510	0.160		2.000	0.717	9.854	\$ 6,229,426,717	12.30%
1999-00	5.967		0.510	0.139		2.000	0.582	9.198	\$ 7,213,889,824	15.80%
2000-01	5.956		0.510	0.122		2.000	0.519	9.107	\$ 8,212,244,715	13.84%
2001-02	5.544		0.510	0.113		2.000	0.440	8.607	\$ 9,622,913,400	17.18%
2002-03	5.792		0.510	0.104		2.000	0.396	8.802	\$ 10,857,641,305	12.83%
2003-04	5.669		0.510	0.095		2.000	0.346	8.620	\$ 12,530,827,873	15.41%
2004-05	5.426		0.510	0.089		2.000	0.260	8.285	\$ 14,293,353,171	14.07%
2005-06	5.332		0.510	0.154		2.000	0.230	8.226	\$ 17,464,649,690	22.19%
2006-07	5.031		0.510	0.128		2.000	0.180	7.849	\$ 22,127,876,044	26.70%
2007-08	4.932		0.510	0.119		2.000	0.160	7.721	\$ 24,647,188,175	11.39%
2008-09	5.111		0.498	0.121		1.750	0.162	7.642	\$ 24,548,768,849	-0.40%
2009-10	5.294	0.009	0.748	0.250		1.500		7.801	\$ 21,738,801,362	-11.45%
2010-11	5.571		0.748	0.250		1.500		8.069	\$ 19,663,462,454	-9.55%
2011-12	5.708	0.023	0.748			1.500		7.979	\$ 18,741,442,710	-4.69%
2012-13	5.427	0.008	0.748			1.500		7.683	\$ 18,311,335,706	-2.29%
2013-14	5.296		0.748			1.500		7.544	\$ 18,902,284,525	3.23%
2014-15	5.094		0.748			1.500		7.342	\$ 20,112,527,630	6.40%
2015-16	4.979	0.001	0.748			1.500		7.228	\$ 22,025,538,098	9.51%
2016-17	4.619		0.748			1.500		6.867	\$ 23,943,597,414	8.71%
2017-18	4.295		0.748			1.500		6.543	\$ 25,843,970,545	7.94%
2018-19	4.030		0.748			1.500		6.278	\$ 28,112,012,933	8.78%
2019-20	3.888		0.748			1.500		6.136	\$ 30,788,004,315	9.52%
2020-21	3.702	0.003	0.748			1.500		5.953	\$ 34,115,465,757	10.81%
2021-22	3.564		0.748			1.500		5.812	\$ 37,147,732,755	8.89%
2022-23	3.235		0.748			1.500		5.483	\$ 45,618,734,132	22.80%
2023-24	3.160	0.002	0.748			1.500		5.410	\$ 53,912,457,532	18.18%
2024-25	3.014	0.016	0.748			1.500		5.278	\$ 59,183,696,626	9.78%
2025-26	3.017	0.007	0.748		1.000	1.500		6.272	\$ 63,652,430,917	7.55%

Variance Prior Year to Current Year	0.003	-0.009	0.000		1.000	0.000		0.994	\$ 4,468,734,291
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# PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

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# EFFECTS OF THE NEW MILLAGE ON SELECTED HOME VALUES

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2024	2025	NET INCREASE
			SCHOOL TAXES 5.278 MILLS	SCHOOL TAXES 6.272 MILLS	
100,000.00	25,000.00	75,000.00	395.85	470.40	74.55
110,000.00	25,000.00	85,000.00	448.63	533.12	84.49
120,000.00	25,000.00	95,000.00	501.41	595.84	94.43
130,000.00	25,000.00	105,000.00	554.19	658.56	104.37
140,000.00	25,000.00	115,000.00	606.97	721.28	114.31
150,000.00	25,000.00	125,000.00	659.75	784.00	124.25
160,000.00	25,000.00	135,000.00	712.53	846.72	134.19
170,000.00	25,000.00	145,000.00	765.31	909.44	144.13
180,000.00	25,000.00	155,000.00	818.09	972.16	154.07
190,000.00	25,000.00	165,000.00	870.87	1,034.88	164.01
200,000.00	25,000.00	175,000.00	923.65	1,097.60	173.95
210,000.00	25,000.00	185,000.00	976.43	1,160.32	183.89
220,000.00	25,000.00	195,000.00	1,029.21	1,223.04	193.83
230,000.00	25,000.00	205,000.00	1,081.99	1,285.76	203.77
240,000.00	25,000.00	215,000.00	1,134.77	1,348.48	213.71
250,000.00	25,000.00	225,000.00	1,187.55	1,411.20	223.65
260,000.00	25,000.00	235,000.00	1,240.33	1,473.92	233.59
270,000.00	25,000.00	245,000.00	1,293.11	1,536.64	243.53
280,000.00	25,000.00	255,000.00	1,345.89	1,599.36	253.47
290,000.00	25,000.00	265,000.00	1,398.67	1,662.08	263.41
300,000.00	25,000.00	275,000.00	1,451.45	1,724.80	273.35
310,000.00	25,000.00	285,000.00	1,504.23	1,787.52	283.29
320,000.00	25,000.00	295,000.00	1,557.01	1,850.24	293.23
330,000.00	25,000.00	305,000.00	1,609.79	1,912.96	303.17
340,000.00	25,000.00	315,000.00	1,662.57	1,975.68	313.11
350,000.00	25,000.00	325,000.00	1,715.35	2,038.40	323.05
360,000.00	25,000.00	335,000.00	1,768.13	2,101.12	332.99
370,000.00	25,000.00	345,000.00	1,820.91	2,163.84	342.93
380,000.00	25,000.00	355,000.00	1,873.69	2,226.56	352.87
390,000.00	25,000.00	365,000.00	1,926.47	2,289.28	362.81
400,000.00	25,000.00	375,000.00	1,979.25	2,352.00	372.75
410,000.00	25,000.00	385,000.00	2,032.03	2,414.72	382.69
420,000.00	25,000.00	395,000.00	2,084.81	2,477.44	392.63
430,000.00	25,000.00	405,000.00	2,137.59	2,540.16	402.57
440,000.00	25,000.00	415,000.00	2,190.37	2,602.88	412.51
450,000.00	25,000.00	425,000.00	2,243.15	2,665.60	422.45
460,000.00	25,000.00	435,000.00	2,295.93	2,728.32	432.39
470,000.00	25,000.00	445,000.00	2,348.71	2,791.04	442.33
480,000.00	25,000.00	455,000.00	2,401.49	2,853.76	452.27
490,000.00	25,000.00	465,000.00	2,454.27	2,916.48	462.21
500,000.00	25,000.00	475,000.00	2,507.05	2,979.20	472.15
510,000.00	25,000.00	485,000.00	2,559.83	3,041.92	482.09
520,000.00	25,000.00	495,000.00	2,612.61	3,104.64	492.03
530,000.00	25,000.00	505,000.00	2,665.39	3,167.36	501.97
540,000.00	25,000.00	515,000.00	2,718.17	3,230.08	511.91
550,000.00	25,000.00	525,000.00	2,770.95	3,292.80	521.85

**MILLAGE TO REVENUE  
(GENERAL FUND)  
2025-2026**

<b>ASSESSMENT</b>	<b>\$</b>	<b>63,652,430,917</b>
	<b>X</b>	
<b>TOTAL MILLAGE</b> ( Divided by 1000) (RLE 3.024, Disc. .748)		<b>3.772</b>
	<b>X</b>	
<b>COLLECTION RATE</b>		<b>96%</b>
<b>BUDGETED REVENUE</b>	<b>\$</b>	<b>230,493,091</b>
<b>VALUE OF 1 MILL @ 96%</b>	<b>\$</b>	<b>61,106,334</b>

# IV.

## GENERAL FUND

**K-12 and  
Post-Secondary  
(FCTC)**

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## **GENERAL OPERATING FUND OVERVIEW 2025-2026**

The General Operating Fund is used to pay the salaries and benefits of employees such as classroom teachers, school principals, school secretaries, and school custodians. The funds are also used to buy items such as textbooks, library books, classroom supplies, equipment, etc. In addition, these monies provide for such expenses as the schools' utilities and communications bills.

The K-12 General Fund is supported mainly through the Florida Education Finance Program (FEFP). The funding source for the FEFP comes from two primary sources, state sales tax and local millage. The local millage is, of course, the property taxes collected in St. Johns County.

From 2007-2008 through 2011-2012, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When budget reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any innovative programs. For example, since 2007-2008, the Base Student Allocation (BSA) has grown from \$4,163.47 per FTE to \$5,372.60. This is a \$1,209.13 increase over 18 years or approximately 29.04 percent. The 2025-2026 BSA increased approximately \$41.62 per student over last year's BSA of \$5,330.98. The per student funding for 2025-2026 is \$9,146.63, and more than two percent over last year.

In November of 2024, the voters of St. Johns County graciously approved a one mill increase to property taxes to support the needs of the school district. Specifically, these funds will be used to recruit and retain high quality staff, to continue to provide services for the safety and welfare of our students and to preserve and enhance school programs such as arts, sciences and athletics. This increase will generate approximately \$61 million.

Although the 2025 Legislature increased funding for St. Johns County schools by \$28 million, the financial and economic pressures still facing the district are tremendous. The growth in St. Johns County and the 2022 legislative mandate increasing the minimum wage to \$15 per hour has brought on a new set of fiscal responsibilities and challenges for the district as outlined in the Executive Summary.

Beginning with 2016-2017 the General Fund absorbed the Post-Secondary programs for the First Coast Technical College (FCTC).

As this year's Operating Budget (including post-secondary) will total approximately \$626 million, Florida continues to be in the lowest tiers in terms of per-student funding for operational needs when compared to other states.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at [www.stjohns.k12.fl.us](http://www.stjohns.k12.fl.us). If you visit the District's web page and click on **Financial Transparency**, you will find detailed information about our financial activity.



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# GENERAL FUND

K-12

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# CALCULATION OF THE 2025-2026 FLORIDA EDUCATION FINANCE PROGRAM

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP), which offers as its purpose:

To guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his (or her) educational needs which are substantially equal to those available to any similar student notwithstanding geographical differences and varying local economic factors.

The FEFP provides a formula that substantially determines the amount of money that will be available to the St. Johns County School District within its General Fund for the 2025-2026 fiscal year. The formula considers the varying local non-exempt assessed valuations for property taxing purposes, the costs of varying educational programs, the varying costs of providing education services within the vast geographic area of the state, and the costs of education within a given school district. The actual formula for the 2025-2026 school year appears as follows:

<b>PROJECTED WEIGHTED FTE</b>		<b>BASE STUDENT ALLOCATION</b>		<b>COMPARABLE WAGE FACTOR</b>		<b>SAFE SCHOOLS ALLOCATION</b>		<b>EDUCATIONAL ENRICHMENT INSTRUCTION</b>
<b>61,409.30</b>	<b>X</b>	<b>\$5,372.60</b>	<b>X</b>	<b>1.0000</b>	<b>+</b>	<b>\$4,157,587</b>	<b>+</b>	<b>\$12,937,006</b>
<b>ESE GUARANTEED ALLOCATION</b>		<b>DJJ SUPPLEMENTAL ALLOCATION</b>		<b>DIGITAL CLASSROOM ALLOCATION</b>		<b>TRANSPORTATION ALLOCATION</b>		<b>MENTAL HEALTH ALLOCATION</b>
<b>\$27,067,587</b>	<b>+</b>	<b>\$0</b>	<b>+</b>	<b>\$0</b>	<b>+</b>	<b>\$17,185,819</b>	<b>+</b>	<b>\$3,261,827</b>
<b>ACADEMIC ACCELERATION OPTIONS SUPPLEMENT</b>		<b>0.748 MILLS COMPRESSION</b>		<b>GROSS STATE AND LOCAL FEFP</b>				
<b>\$18,229,761</b>	<b>+</b>	<b>\$3,881,861</b>	<b>=</b>	<b>\$416,649,053</b>				

Approximately 56 percent of the available operating revenues are generated through the Florida Education Finance Program (FEFP). This formula now determines both categorical and non-categorical amounts of dollars to be generated by the district and is composed of both state and local funds. The Legislature sets the Base Student Allocation (BSA), the Comparable Wage Factor (CWF), formerly known as the District Cost Differential (DCD), and the program weights to be used as factors in the formula. The funded BSA for FY 2025-2026 is \$5,372.60 (BSA x Comparable Wage Factor). This is an increase of \$41.62 as compared to the FY 2024-2025 funded BSA of \$5,330.98.

Projected revenues, transfers, and fund balances for the K-12 General Operating Fund total \$612,240,770. State sources amount to \$239,165,477. This represents 39 percent of the total operating budget. Categorical and mandated funds totals \$133,143,898 and includes Transportation, Class Size Reduction, ESE Guarantee, Safe Schools, Educational Enrichment Instruction, Mental Health Allocation, and Academic Acceleration Options Supplement which again are restricted to certain uses as determined by the Legislature and represents 22 percent of the total operating budget. Total local sources are projected at \$296,768,887. They are made up of taxes, additional millage not to exceed 4 years, interest earnings, and other miscellaneous revenues. Local sources make up approximately 48 percent of the total operating budget.

# **FLORIDA EDUCATION FINANCE PROGRAM DEFINITIONS/TERMS**

## **FLORIDA EDUCATION FINANCE PROGRAM (FEFP):**

The funding formula established by the Legislature in 1973 for funding public schools.

## **FULL TIME EQUIVALENT STUDENT (FTE):**

A definition utilized in the state funding formula for identifying the student count for each district for the programs offered. Often referred to as unweighted FTE, it is student membership within the programs offered.

## **PROGRAM COST FACTORS:**

Program cost factors serve to assure that each program receives its equitable share of funds in relation to its relative cost per student. The cost factors help recognize the varying costs among programs based on a three-year average.

## **WEIGHTED FTE:**

This is derived by multiplying the unweighted FTE by the program cost factors.

## **BASE STUDENT ALLOCATION (BSA):**

This is set annually by the Legislature. This is the amount a full-time equivalent student (FTE) will generate in a program with a cost factor of 1.00. For 2025-2026, the BSA is **\$5,372.60**.

## **ADJUSTED COMPARABLE WAGE FACTOR (CWF):**

This was formerly known as the District Cost Differential (DCD). The Adjusted Comparable Wage Factor (CWF) is used to adjust funding to reflect the differing costs of living in the various districts within the state. It is based on the average of each district's three most recent years of the Florida Price Level Index. For St. Johns County, the adjusted figure for 2025-2026 is **1.000**.

## **BASE FUNDING:**

This is derived by the following formula:

(Unweighted FTE x program cost factors x BSA x CWF)

## **SUPPLEMENTAL FUNDING:**

Additional funding within the formula allocated for a specific purpose.

**REVENUE ESTIMATE  
GENERAL OPERATING FUND K-12**

(based on 2nd calculation)

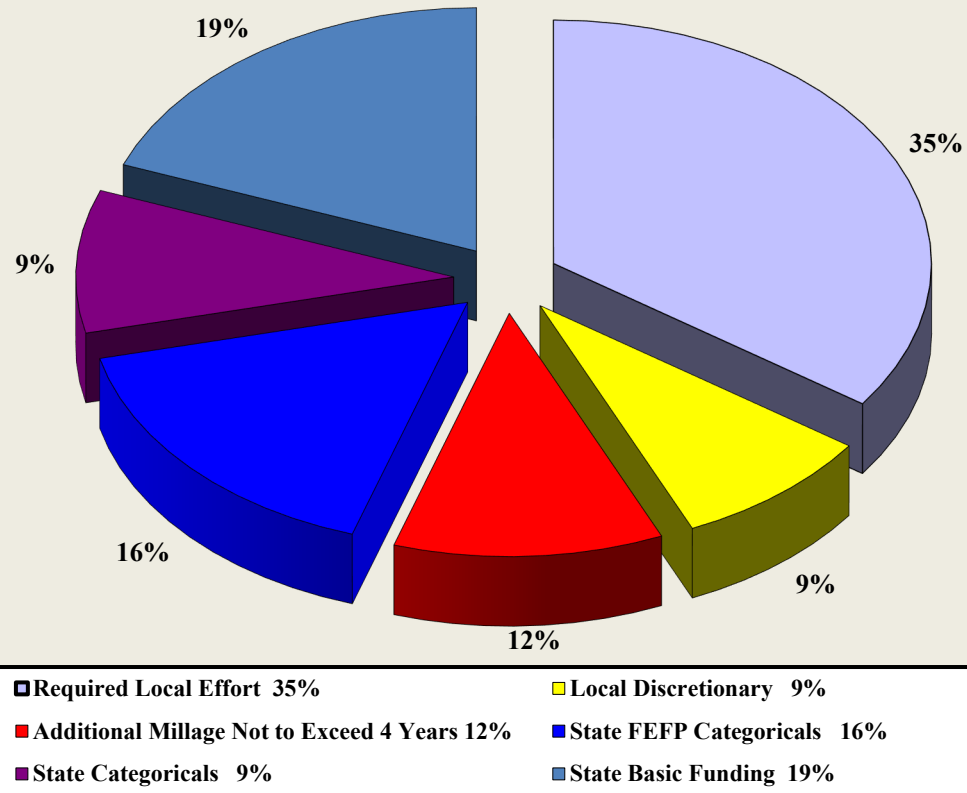
**7/18/25**

	2022-23 Adopted	2023-24 Adopted	2024-25 Adopted	2025-26 Estimated Budget
<b>FEDERAL</b>				
ROTC	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
RSVP	-	-	-	-
MEDICAID	-	-	-	-
MISC.	-	-	-	-
<b>TOTAL FEDERAL</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
<b>STATE</b>				
FEFP <sup>(3)</sup>	152,256,730	169,189,275	173,845,816	153,163,836
PRIOR YEAR ADJUSTMENT	-	-	-	-
FAMILY EMPOWERMENT SCHOLARSHIP (FES)	-	25,489,526	42,672,384	55,601,369
FES ADJUSTMENT	-	(20,412,856)	(33,334,862)	(43,336,828)
STATE-FUNDED DISCRETIONARY SUPPLEMENT	-	(5,076,670)	(9,337,522)	(12,264,541)
CO&DS ADM.	-	-	-	-
INST. MAT.	4,410,346	-	-	-
LOTTERY	-	-	-	-
TRANSPORTATION	13,244,734	15,249,451	16,133,273	17,185,819
CLASS SIZE REDUCTION	49,354,306	49,296,904	49,171,442	50,304,311
TEACHERS LEAD PGM	927,300	-	-	-
ACADEMIC ACCELERATION OPTIONS SUPPLEMENT <sup>(4)</sup>	-	-	-	18,229,761
RACING FUNDS	206,750	206,750	206,750	206,750
STATE LICENSE TAX	70,000	75,000	75,000	75,000
FULL SERVICE SCHOOL	76,365	-	-	-
SCHOOL RECOGNITION	-	-	-	-
TEACHER SALARY INCREASE	13,622,883	-	-	-
MISC. STATE	-	-	-	-
<b>TOTAL STATE</b>	<b>234,169,414</b>	<b>234,017,380</b>	<b>239,432,281</b>	<b>239,165,477</b>
<b>LOCAL</b>				
RLE	141,800,788	164,475,994	171,659,263	184,357,809
DISC. MILLAGE	32,787,323	38,932,925	42,601,569	45,707,538
SUP.DISC. MILL	-	-	-	-
DISTRICT VOTED ADDITIONAL OPERATING TAX	-	-	-	61,106,334
CRITICAL OPERATING	-	-	-	-
TAX REDEMPTIONS	270,000	300,000	200,000	200,000
RENT	-	-	-	-
INTEREST	300,000	600,000	2,000,000	2,500,000
DAY CARE FEES	-	-	-	-
OTHER FEES	-	-	-	-
INDIRECT COST	500,000	1,500,000	950,000	500,000
LOST TEXTBOOKS	-	-	-	-
FIELD TRIPS	723,923	675,997	559,565	668,477
OTHER LOCAL <sup>(1)</sup>	791,242	1,238,242	1,246,254	1,728,729
<b>TOTAL LOCAL</b>	<b>177,173,276</b>	<b>207,723,158</b>	<b>219,216,651</b>	<b>296,768,887</b>
<b>TOTAL REVENUE</b>	<b>411,602,690</b>	<b>442,000,538</b>	<b>458,908,932</b>	<b>536,194,364</b>
<b>TRANSFERS IN:</b>				
FROM CAPITAL <sup>(2)</sup>	11,378,982	16,390,881	17,859,351	21,741,028
FROM WORKERS COMP.	-	-	-	-
FROM MEDICAL FUND	-	-	-	-
FROM FOOD SERVICE	500,000	2,530,165	2,800,000	2,867,976
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>\$ 423,481,672</b>	<b>\$ 460,921,584</b>	<b>\$ 479,568,283</b>	<b>\$ 560,803,368</b>
(1) Other Local Revenue to include science fair fees, sale of junk, miscellaneous, etc.				
(2) Transfers In from Capital to cover general operating expenses related to capital projects.				
(3) In 2025-26 the Transportation funds were removed from the FEFP funds for 2023-24 and 2024-25 and stated separately.				
(4) In 2025-26 Academic Acceleration Options Supplement became a categorical for acceleration course offerings.				

**St. Johns County School District**  
**Revenue Comparison**  
**2024-25 to 2025-26**  
**K-12**

<b>GENERAL FUND</b>	<b>Adopted 2023-24</b>	<b>Adopted 2024-25</b>	<b>Estimated 2025-26</b>	<b>% Change From 2024-25</b>
<b>Revenue</b>				
State FEFP	\$ 184,438,726	\$ 189,979,089	\$ 188,579,416	-0.74%
State Miscellaneous	49,578,654	49,453,192	50,586,061	2.29%
Taxes	203,408,919	214,260,832	291,171,681	35.90%
Local Miscellaneous	4,314,239	4,955,819	5,597,206	12.94%
Federal	260,000	260,000	260,000	0.00%
<b>Total Revenue</b>	<b>442,000,538</b>	<b>458,908,932</b>	<b>536,194,364</b>	<b>16.84%</b>
Transfers In	18,921,046	20,659,351	24,609,004	19.12%
Estimated Cash Forward				
Non-Spendable Inventory	2,701,382	4,648,136	6,498,813	39.82%
Restricted	2,743,303	3,303,859	3,514,802	6.38%
Committed	13,885,022	14,871,214	13,568,472	-8.76%
Assigned (Revenue Shortfall)	-	-	-	0.00%
Other Assigned	21,752,011	24,375,906	27,002,181	10.77%
Unassigned	-	505,622	853,134	68.73%
<b>Total Estimated Cash Forward</b>	<b>41,081,719</b>	<b>47,704,736</b>	<b>51,437,402</b>	<b>7.82%</b>
<b>Total Revenue and Cash Forward</b>	<b>\$ 502,003,303</b>	<b>\$ 527,273,019</b>	<b>\$ 612,240,770</b>	<b>16.11%</b>

**Total FEFP Funding Formula by Source  
St. Johns County School District  
FY2025-26**



Note: Within the FEFP 25% of the funds are Categoricals.



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FEFP Funding  
Based on the 2nd calculation

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
State	\$ 131,685,798	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090	\$ 239,194,322	\$ 259,425,156	\$ 282,197,915	\$ 294,860,096
Local	121,044,606	123,335,308	125,035,358	128,856,601	137,129,132	145,735,404	153,484,965	166,455,348	203,408,919	214,260,832	230,065,347
Federal	-	-	-	-	-	-	-	-	-	-	-
	\$ 252,730,404	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055	\$ 405,649,670	\$ 462,834,075	\$ 496,458,747	\$ 524,925,443
State	52%	53%	56%	57%	58%	58%	57%	59%	56%	57%	56%
Local	48%	47%	44%	43%	42%	42%	43%	41%	44%	43%	44%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	19,707,125,342	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663	24,293,891,799	26,827,107,229	28,478,154,529	29,524,439,270
District % of Total FEFP	1.28%	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%	1.67%	1.73%	1.74%	1.78%
FTE	36,512	37,350	39,472	40,654	42,768	44,624	46,092	50,198	54,145	55,612	57,390
Funds per student	\$ 6,921.90	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24	\$ 8,080.98	\$ 8,547.97	\$ 8,927.17	\$ 9,146.63

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

K-12

SECTION II. GENERAL FUND - FUND 100

Page 1

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	188,579,416.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	50,304,311.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	239,165,477.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	230,065,347.00
District Voted Additional Operating Tax	3414	61,106,334.00
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	2,500,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	60,000.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,830,206.00
Total Local	3400	296,768,887.00
<b>TOTAL ESTIMATED REVENUES</b>		536,194,364.00
<b>OTHER FINANCING SOURCES:</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	21,741,028.00
From Special Revenue Funds	3640	2,867,976.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	24,609,004.00
<b>TOTAL OTHER FINANCING SOURCES</b>		24,609,004.00
Fund Balance, July 1, 2025	2800	51,437,402.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		612,240,770.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

K-12

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	348,106,785.00	223,677,580.00	79,167,692.00	13,341,314.00	0.00	27,578,251.00	10,638.00	4,331,310.00
Student Support Services	6100	40,013,339.00	23,034,132.00	9,152,781.00	7,687,545.00	0.00	125,864.00	12,193.00	824.00
Instructional Media Services	6200	6,516,406.00	4,320,970.00	1,848,740.00	22,444.00	1,260.00	317,235.00	4,799.00	958.00
Instruction and Curriculum Development Services	6300	10,480,906.00	7,133,433.00	2,638,335.00	359,546.00	0.00	335,927.00	11,021.00	2,644.00
Instructional Staff Training Services	6400	1,525,348.00	1,022,754.00	371,280.00	106,826.00	0.00	2,279.00	0.00	22,209.00
Instruction-Related Technology	6500	12,079,569.00	5,324,387.00	1,970,029.00	4,778,909.00	4,796.00	17.00	1,431.00	0.00
Board	7100	991,945.00	309,963.00	164,280.00	490,868.00	0.00	3,378.00	156.00	23,300.00
General Administration	7200	1,368,841.00	929,100.00	343,767.00	63,198.00	0.00	4,236.00	122.00	28,418.00
School Administration	7300	28,306,306.00	19,538,016.00	7,288,512.00	1,010,364.00	0.00	413,864.00	0.00	55,550.00
Facilities Acquisition and Construction	7400	10,986,346.00	1,517,964.00	561,647.00	8,860,196.00	6,701.00	4,666.00	3,707.00	31,465.00
Fiscal Services	7500	2,519,486.00	1,561,350.00	577,700.00	319,711.00	0.00	21,593.00	4,682.00	34,450.00
Food Service	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Services	7700	12,047,191.00	8,894,065.00	2,468,932.00	621,874.00	4,991.00	40,980.00	7,696.00	8,653.00
Student Transportation Services	7800	28,000,797.00	16,000,000.00	6,720,000.00	953,965.00	2,702,364.00	1,258,420.00	128,365.00	237,683.00
Operation of Plant	7900	45,156,330.00	14,198,017.00	6,778,611.00	14,070,857.00	8,093,949.00	2,011,879.00	117.00	2,900.00
Maintenance of Plant	8100	11,535,923.00	6,320,458.00	2,428,167.00	740,949.00	161,302.00	1,463,828.00	419,775.00	1,444.00
Administrative Technology Services	8200	1,021,398.00	374,591.00	138,599.00	433,248.00	0.00	18,876.00	55,846.00	238.00
Community Services	9100	146,452.00	67,727.00	25,059.00	50,200.00	0.00	3,152.00	308.00	6.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
<b>TOTAL APPROPRIATIONS</b>		560,803,368.00	334,224,507.00	122,644,131.00	53,912,014.00	10,975,363.00	33,604,445.00	660,856.00	4,782,052.00
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
<b>TOTAL OTHER FINANCING USES</b>		0.00							
Nonspendable Fund Balance, June 30, 2026	2710	6,498,813.00							
Restricted Fund Balance, June 30, 2026	2720	3,514,802.00							
Committed Fund Balance, June 30, 2026	2730	13,568,472.00							
Assigned Fund Balance, June 30, 2026	2740	27,002,181.00							
Unassigned Fund Balance, June 30, 2026	2750	853,134.00							
<b>TOTAL ENDING FUND BALANCE</b>	2700	51,437,402.00							
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>		612,240,770.00							

**St. Johns County School District**  
**Appropriations Comparison**  
**2024-25 to 2025-26**  
**K-12**

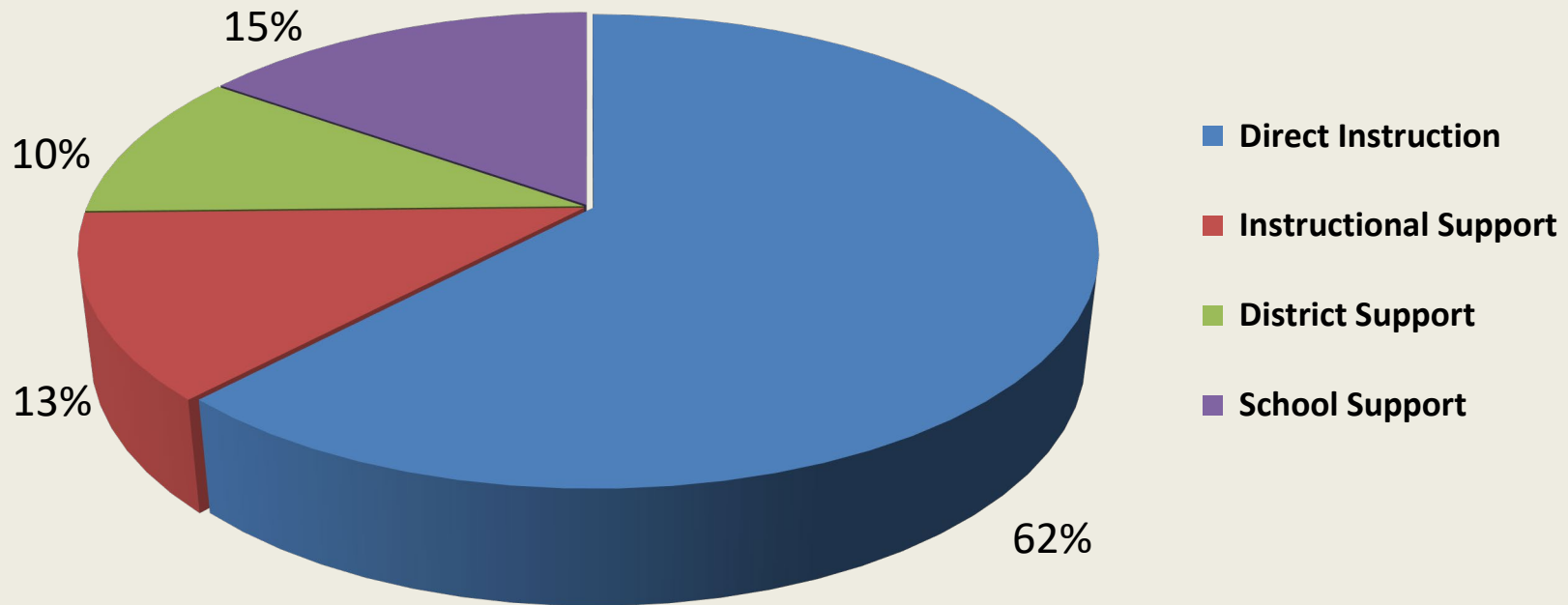
GENERAL FUND	Adopted 2022-23	Adopted 2023-24	Adopted 2024-25	Estimated 2025-26	% Change From 2024-25
<b>Expenditures</b>					
Instruction	\$ 270,662,069	\$ 278,498,021	\$ 292,107,980	\$ 348,106,785	19.17%
Pupil Services	29,513,607	33,744,893	35,885,987	40,013,339	11.50%
Instructional Media	5,662,587	6,108,025	6,225,954	6,516,406	4.67%
Instruction & Curriculum Development	6,197,723	7,986,622	9,342,913	10,480,906	12.18%
Instructional Staff Training	1,251,605	1,047,483	1,710,008	1,525,348	-10.80%
Instruction Related Technology	11,041,336	11,520,534	10,821,530	12,079,569	11.63%
Board of Education	1,086,830	1,044,650	1,090,654	991,945	-9.05%
General Administration	637,565	1,140,334	1,289,695	1,368,841	6.14%
School Administration	23,830,274	24,961,053	23,877,599	28,306,306	18.55%
Facilities Acquisition & Const.	7,733,730	9,634,186	10,520,373	10,986,346	4.43%
Fiscal Services	2,526,205	2,632,112	2,746,869	2,519,486	-8.28%
Central Services	3,969,600	4,458,223	4,127,379	12,047,191	191.88%
Pupil Transportation	21,436,897	28,765,261	29,419,748	28,000,797	-4.82%
Operation of Plant	31,420,922	37,966,771	38,655,030	45,156,330	16.82%
Maintenance of Plant	9,994,603	10,035,728	10,290,253	11,535,923	12.11%
Administrative Technology Services	1,060,701	1,378,418	1,310,994	1,021,398	-22.09%
Community Services	127,535	199,270	145,317	146,452	0.78%
Debt Service	-	-	-	-	0.00%
<b>Total Appropriations</b>	<b>428,153,790</b>	<b>461,121,584</b>	<b>479,568,283</b>	<b>560,803,368</b>	<b>16.94%</b>
Transfers out	-	-	-	-	0.00%
<b>Reserves</b>					
Non-Spendable Inventory	3,829,235	2,701,383	4,648,136	6,498,813	39.82%
Restricted	2,650,019	2,743,303	3,303,858	3,514,802	6.38%
Committed	7,497,372	13,885,022	14,871,214	13,568,472	-8.76%
Assigned	27,209,234	21,552,011	24,375,906	27,002,181	10.77%
Unassigned	297,502	-	505,622	853,134	68.73%
<b>Total Estimated Reserves</b>	<b>41,483,361</b>	<b>40,881,719</b>	<b>47,704,736</b>	<b>51,437,402</b>	<b>7.82%</b>
<b>Total Appropriations &amp; Reserves</b>	<b>\$ 469,637,151</b>	<b>\$ 502,003,303</b>	<b>\$ 527,273,019</b>	<b>\$ 612,240,770</b>	<b>16.11%</b>

**ST. JOHNS COUNTY SCHOOLS  
TENTATIVE 2025-26  
BUDGET  
APPROPRIATIONS CATEGORIES  
K-12**

	Adopted 2023-24	Adopted 2024-25	Estimated 2025-26	2025-26 % of TOTAL	% Change From 2024-25
<b>Salaries &amp; Benefits</b>	<b>\$ 379,507,644</b>	<b>\$ 392,770,299</b>	<b>\$ 456,868,638</b>	<b>81.47%</b>	<b>16.32%</b>
<b>Purchased Services</b>	<b>39,181,195</b>	<b>44,294,566</b>	<b>53,912,014</b>	<b>9.60%</b>	<b>21.71%</b>
<b>Energy Services</b>	<b>12,455,339</b>	<b>11,312,921</b>	<b>10,975,363</b>	<b>1.96%</b>	<b>-2.98%</b>
<b>Materials &amp; Supplies</b>	<b>24,645,717</b>	<b>26,483,376</b>	<b>33,604,445</b>	<b>5.99%</b>	<b>26.89%</b>
<b>Capital Outlay</b>	<b>1,145,701</b>	<b>1,187,378</b>	<b>660,856</b>	<b>0.12%</b>	<b>-44.34%</b>
<b>All Other</b>	<b>4,185,988</b>	<b>3,519,743</b>	<b>4,782,052</b>	<b>0.85%</b>	<b>35.86%</b>
<b>Total Appropriations</b>	<b>\$ 461,121,584</b>	<b>\$ 479,568,283</b>	<b>\$ 560,803,368</b>	<b>100.00%</b>	<b>16.94%</b>

# ST. JOHNS COUNTY SCHOOL DISTRICT

## General Fund Appropriations



62%  
 Direct Instruction includes:  
 K-12 Basic  
 Exceptional Programs  
 At Risk Programs  
 Vocational Job Prep (7-12)  
 Adult Vocational  
 Adult General

13%  
 Instructional Support includes:  
 Student Support Services  
 Instructional Media Services  
 Instructional & Curriculum Development  
 Services  
 Instructional Staff Training Services  
 Instruction-Related Technology

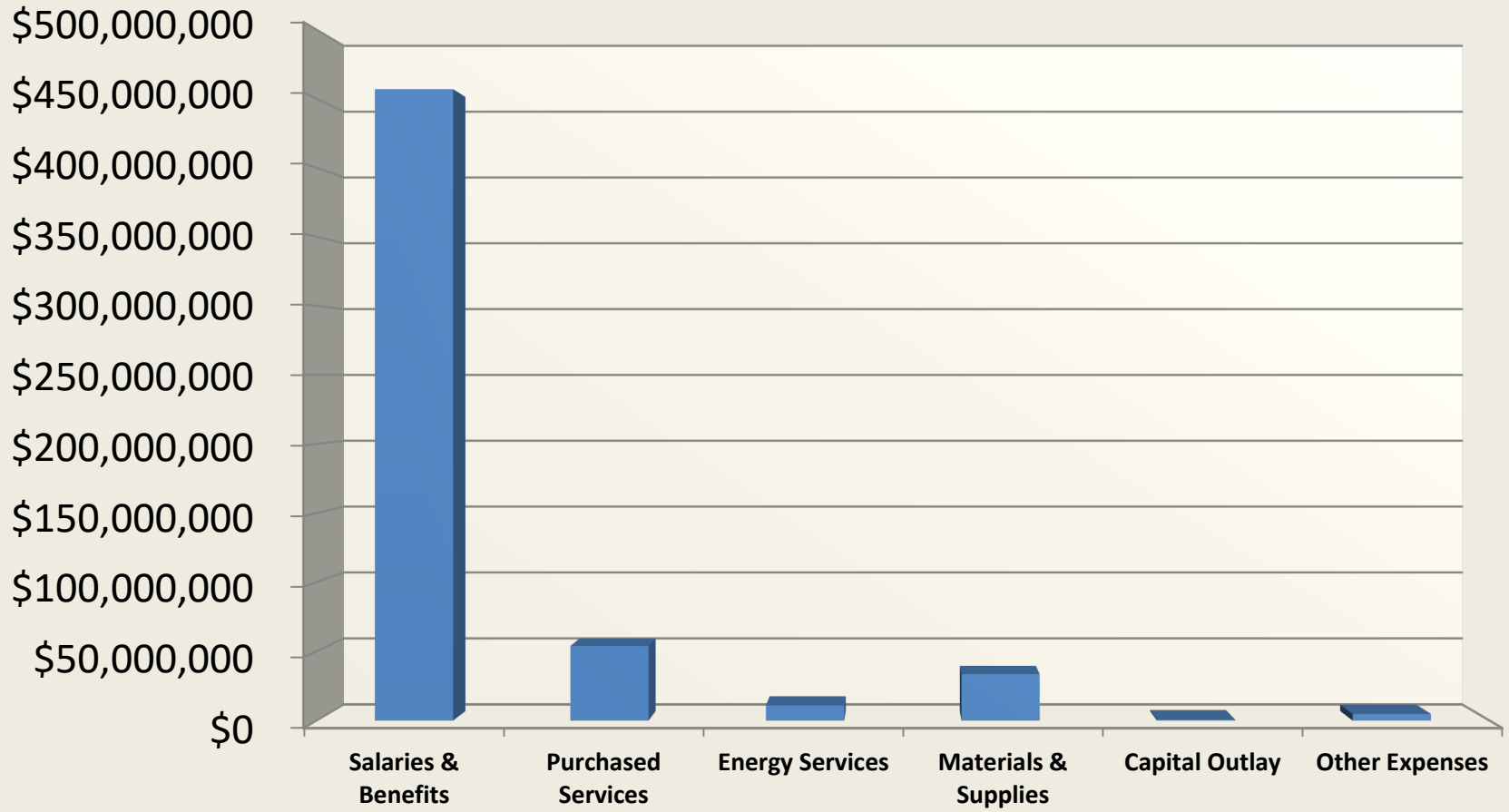
10%  
 District Support includes:  
 Board of Education  
 General Administration  
 Fiscal Services  
 Facilities & Acquisition  
 Central Services  
 Student Transportation  
 Administrative Technology Services

15%  
 School Support includes:  
 School Administration  
 Operation of Plant  
 Maintenance of Plant  
 Community Service



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## General Fund Expenses By Object



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GENERAL FUND

POST-SECONDARY  
(FCTC)

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**St. Johns County School District**  
**2025-26**  
**FCTC Post-Secondary**

<b>GENERAL FUND</b>	<b>Adopted 2024-2025</b>	<b>Estimated 2025-2026</b>	<b>% Change From 2024-25</b>
<b>Revenue</b>			
State WorkForce	\$ 5,132,130	\$ 5,186,049	1.05%
Local Miscellaneous	2,935,898	3,580,993	21.97%
<b>Total Revenue</b>	<b>8,068,028</b>	<b>8,767,042</b>	<b>8.66%</b>
<b>Estimated Cash Forward</b>			
Other Assigned	3,972,178	5,966,470	50.21%
<b>Total Estimated Cash Forward</b>	<b>3,972,178</b>	<b>5,966,470</b>	<b>50.21%</b>
<b>Total Revenue and Cash Forward</b>	<b>12,040,206</b>	<b>14,733,512</b>	<b>22.37%</b>
<b>Expenditures</b>			
Instruction	3,126,650	3,614,710	15.61%
Pupil Services	1,192,130	1,078,937	-9.50%
Instruction & Curriculum Development	342,507	351,004	2.48%
Instructional Staff Training Services	-	-	0.00%
Instruction Related Technology	66,258	67,927	2.52%
School Administration	1,253,355	1,568,866	25.17%
Facilities Acquisition and Construction	25,000	29,000.00	16.00%
Operation of Plant	1,497,519	1,488,452	-0.61%
Maintenance of Plant	159,011	134,822	-15.21%
Community Services	405,598	433,324	6.84%
<b>Total Appropriations</b>	<b>8,068,028</b>	<b>8,767,042</b>	<b>8.66%</b>
<b>Reserves</b>			
Non-Spendable Inventory	76,820	91,940	19.68%
Restricted	385,174	584,460	51.74%
Assigned	3,510,184	5,290,070	50.71%
Unassigned	-	-	0.00%
<b>Total Estimated Reserves</b>	<b>3,972,178</b>	<b>5,966,470</b>	<b>50.21%</b>
<b>Total Appropriations &amp; Reserves</b>	<b>\$ 12,040,206</b>	<b>\$ 14,733,512</b>	<b>22.37%</b>

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

FCTC Post Secondary

**SECTION II. GENERAL FUND - FUND 101**

**Page 1**

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	0.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	375,000.00
Workforce Development	3315	4,611,049.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	5,186,049.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	
District Voted Additional Operating Tax	3414	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	45,000.00
Investment Income	3430	50,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	15,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,240,000.00
Continuing Workforce Education Course Fees	3463	38,000.00
Capital Improvement Fees	3464	60,414.00
Postsecondary Lab Fees	3465	918,518.00
Lifelong Learning Fees	3466	3,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	125,616.00
Other Student Fees	3469	504,338.00
Preschool Program Fees	3471	170,557.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	410,550.00
Total Local	3400	3,580,993.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>8,767,042.00</b>
<b>OTHER FINANCING SOURCES:</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>0.00</b>
Fund Balance, July 1, 2025	2800	5,966,470.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		<b>14,733,512.00</b>

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

FCTC Post Secondary

Page 2

**SECTION II. GENERAL FUND - FUND 101 (Continued)**

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	3,614,710.00	2,406,647.00	574,394.00	381,980.00	0.00	240,914.00	2,700.00	8,075.00
Student Support Services	6100	1,078,937.00	784,353.00	294,584.00	0.00	0.00	0.00	0.00	0.00
Instructional Media Services	6200	0.00							
Instruction and Curriculum Development Services	6300	351,004.00	251,116.00	99,888.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff Training Services	6400	0.00							
Instruction-Related Technology	6500	67,927.00	50,272.00	17,655.00	0.00	0.00	0.00	0.00	0.00
Board	7100	0.00							
General Administration	7200	0.00							
School Administration	7300	1,568,866.00	1,004,358.00	373,729.00	116,207.00	0.00	10,572.00	0.00	64,000.00
Facilities Acquisition and Construction	7400	29,000.00	0.00	0.00	25,000.00	0.00	0.00	4,000.00	0.00
Fiscal Services	7500	0.00							
Food Service	7600	0.00							
Central Services	7700	0.00							
Student Transportation Services	7800	0.00							
Operation of Plant	7900	1,488,452.00	336,195.00	148,087.00	610,008.00	361,162.00	33,000.00	0.00	0.00
Maintenance of Plant	8100	134,822.00	97,342.00	34,480.00	3,000.00	0.00	0.00	0.00	0.00
Administrative Technology Services	8200	0.00							
Community Services	9100	433,324.00	136,789.00	63,815.00	24,300.00	0.00	38,092.00	850.00	169,478.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
<b>TOTAL APPROPRIATIONS</b>		8,767,042.00	5,067,072.00	1,606,632.00	1,160,495.00	361,162.00	322,578.00	7,550.00	241,553.00
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
<b>TOTAL OTHER FINANCING USES</b>		0.00							
Nonspendable Fund Balance, June 30, 2026	2710	91,940.00							
Restricted Fund Balance, June 30, 2026	2720	584,460.00							
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740	5,290,070.00							
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700	5,966,470.00							
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>		14,733,512.00							



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V.

# CAPITAL OUTLAY FUND

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# ST. JOHNS COUNTY SCHOOL DISTRICT 2025-2026 FINAL CAPITAL OUTLAY BUDGET



**Hallowes Cove Academy (K-8 School PP)  
Opening for the 2025-2026 SY**



**September 11, 2025**

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## **CAPITAL OUTLAY BUDGET FY 2025-2026**

The Capital Outlay Budget for 2025-2026 is designed to support the St. Johns County School District Strategic Plan, provide for the continued implementation of the District's Building Program, provide necessary resources for maintenance, transportation and support the demand for technology.

The 2025-2026 Capital Outlay Budget demonstrates the commitment and trust shown by St. Johns County voters to support our school district. The November 2015 approval of a half-cent sales surtax for school capital needs was projected to raise more than \$150 million over ten (10) years. The sales tax has already raised over \$262 million dollars. These funds are earmarked for new construction, maintenance and renovation of existing facilities, technology enhancements, and school safety and security improvements. Specifically included in the 2025-2026 Capital Outlay Budget are sales tax funds for the following: Elementary School O (partial funding); partial roof replacements at Pacetti Bay Middle School, RB Hunt Elementary School, Ketterlinus Elementary School and Webster Elementary School; additional technology for students and testing; security improvements to include the expansion of the mobile panic alarm badge system, miscellaneous districtwide safety and security improvements to include security cameras and access control; and savings for future school construction.

The 2025-2026 Capital Outlay Budget is comprised of four parts:

Part I Summary Budget, including estimated revenue and appropriations, identifies new and continuing projects which includes the local millage and how it will be allocated

Part II Summary spreadsheet by facility including Continuing Projects, New Projects, Equipment Purchases, Maintenance, Existing Conditions, and Facility Total

Part III Distribution of Capital Outlay Equipment Allocation to schools

Part IV Details of Capital Outlay Maintenance and Existing Conditions by facility

The 2025-2026 Capital Outlay Budget is built on the legislatively capped 1.5 millage rate, funds generated through the half-cent sales surtax, school impact fees, proportionate share mitigation and state CO & DS funds. Likewise, the Five-Year District Facilities Work Plan is also based on these same funds and projected over the next five years.

The Fund Balance/Continuing Projects was adjusted based on the final closeout of the 2024-2025 budget.

## CAPITAL OUTLAY SUMMARY BUDGET FY 2025-2026

### CAPITAL PROJECTS FUND

#### ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$1,802,477.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$26,505,681.00
Capital Improvement (1.5 Mills)	\$91,659,501.00
Impact Fees	\$15,000,000.00
Miscellaneous (Local)	<u>\$150,000.00</u>
<b>Subtotal</b>	<b>\$135,117,659.00</b>
 Fund Balance 6-30-2025	 <u>\$527,173,286.00</u>

<b>Total Estimated Revenue &amp; Fund Balance</b>	<b><u>\$662,290,945.00</u></b>
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#### ESTIMATED APPROPRIATIONS:

Library Books (610)	\$326,323.00
Buildings & Fixed Equipment (630)	\$456,395,503.00
Furniture, Fixtures & Equipment (640)	\$15,779,665.00
Motor Vehicles (Including Buses) (650)	\$13,939,008.00
Land (660)	\$161,618.00
Improvements Other Than Buildings (670)	\$26,002,012.00
Remodeling and Renovations (680)	\$95,513,598.00
Computer Software (690)	<u>\$764,073.00</u>
<b>Subtotal Appropriations</b>	<b>\$608,881,800.00</b>

#### Transfers (9700):

To Operating Budget:	\$21,741,028.00
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior and Academic Support Annex Lease, Enterprise Fleet Vehicle Lease and AED Lease	
 To Debt Service (COPs/QSCBs):	 <u>\$31,668,117.00</u>
<b>Subtotal Transfers</b>	<b><u>\$53,409,145.00</u></b>

<b>Total Appropriations and Transfers</b>	<b><u>\$662,290,945.00</u></b>
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**CAPITAL PROJECTS FUND  
ESTIMATED APPROPRIATIONS  
(State and Local)**

**NEW PROJECTS, CONTINUING PROJECTS & TRANSFERS  
2025-2026**

<b>Facility/Projects</b>	<b>Total</b>
Elementary School OO	\$10,000,000.00
High School JJJ	\$1,802,477.00
FCTC – Historic Hastings Campus - Hastings High School Renovation	\$500,000.00
Twin Creeks Bus Depot – Phase 2	\$750,000.00
SAHS Auditorium & Equipment Upgrade	\$500,000.00
Orange Street Roofing & Repairs	\$500,000.00
Technology Plan	\$1,789,425.00
Districtwide Maintenance	\$24,259,000.00
Motor Vehicles (25 Buses)	\$4,350,480.00
Transportation Equipment	\$95,000.00
Purchasing Equipment	\$11,317.00
Equipment Purchases	\$1,435,051.00
School-Based Maintenance	\$1,026,000.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$2,280,415.00
Upgrade and New Relocatables	\$5,000,000.00
SREF/ADA	\$50,000.00
ADA Playground Improvements	\$100,000.00
Half-Cent Sales Tax	\$26,505,681.00
Meeting The Needs of an Increasing Student Population	
Maintain High Quality Educational Facilities	
Provide New Technology to Prepare Children for 21 <sup>st</sup> Century Learning	
Continue To Keep Children Safe	
1.5 Mill Allocation to Charter Schools	<u>\$538,668.00</u>
<b>Total New Projects</b>	<b>\$81,708,514.00</b>



Transfers to Operating Budget:	
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior and Academic Support Annex Lease, Enterprise Fleet Vehicle Lease, AEDs Lease	\$21,741,028.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$31,668,117.00</u>
<b>Total Transfers</b>	<b><u>\$53,409,145.00</u></b>
<b>TOTAL NEW PROJECTS, CONTINUING PROJECTS AND TRANSFERS</b>	<b><u>\$135,117,659.00</u></b>

**2025-2026 CAPITAL OUTLAY BUDGET  
STATE & LOCAL ALLOCATIONS**

***STATE ALLOCATIONS***

CO & DS:	
High School JJJ	\$1,802,477.00
PECO Maintenance/Renovations/Repairs	\$0.00
PECO Construction	\$0.00
PECO High Growth Allocation	\$0.00
Classrooms for Kids	\$0.00
<b>Total State Allocation</b>	<b>\$1,802,477.00</b>

***LOCAL ALLOCATIONS***

Capital Improvement: 1.5 Mill Allocation	\$91,659,501.00
Half-Cent Sales Surtax:	
Meet the Needs of An Increasing Student Population	\$20,906,881.00
Maintain High Quality Educational Facilities	\$1,510,000.00
Provide New Technology to Prepare Children for 21 <sup>st</sup> Century Learning	\$1,000,000.00
Continue to Keep Children Safe	<u>\$3,088,800.00</u>
Total Half-Cent Sales Surtax	<b>\$26,505,681.00</b>
Impact Fees:	
Elementary School O	\$10,000,000.00
New/Upgrade Relocatables	<u>\$5,000,000.00</u>
Total Impact Fees	<b>\$15,000,000.00</b>
Miscellaneous Local	\$150,000.00
<b>Total Local Allocations</b>	<b>\$133,315,182.00</b>
<b>TOTAL STATE &amp; LOCAL ALLOCATIONS:</b>	<b>\$135,117,659.00</b>

## HALF-CENT SALES TAX -- 2025-2026 BUDGET

ST. JOHNS COUNTY SCHOOL DISTRICT			
CAPITAL OUTLAY REVENUE BUDGET 2025-2026			
Half-Cent Sales Surtax			
PROJECT	HALF-CENT SALES SURTAX	HALF-CENT SALES SURTAX AMOUNT	CATEGORY
		REMAINING TO BE BUDGETED	
	2025-2026	2024-2025	TOTAL
<b>DEBT SERVICE</b>			\$5,557,000.00
Debt Service	\$5,557,000.00		
<b>MEET THE NEEDS OF AN INCREASING STUDENT POPULATION</b>			\$35,342,614.00
Elementary School O	\$20,000,000.00	\$10,000,000.00	
Savings for Future Projects	\$906,881.00	\$4,435,733.00	
<b>MAINTAIN HIGH QUALITY EDUCATIONAL FACILITIES</b>			\$1,510,000.00
Pacetti Bay Middle School Partial Roof Replacement	\$280,000.00		
RB Hunt Elementary Partial Roof Replacement	\$150,000.00		
Ketterlinus Elementary School Partial Roof Replacement	\$580,000.00		
Webster Elementary Site Improvements	\$500,000.00		
High School Football Fields Maintenance & Repair		\$4,000,000.00	
Elementary Covered PE Facilities		\$1,500,000.00	
<b>PROVIDE NEW TECHNOLOGY TO PREPARE CHILDREN FOR 21ST CENTURY LEARNING</b>			\$2,500,000.00
Student Computers	\$500,000.00		
Testing Computers	\$500,000.00	\$1,500,000.00	
<b>CONTINUE TO KEEP CHILDREN SAFE</b>			\$3,548,800.00
Maintenance - Safety & Security Projects	\$973,800.00		
Centegix: Mobile Panic Alarm Badges	\$200,000.00		
School Security Improvements: Districtwide	\$500,000.00		
School Security Projects Identified in FSSAT	\$500,000.00		
Zonar School Bus GPS Technology	\$115,000.00		
Security Cameras and Access Controls	\$800,000.00		
Enhanced Stop Arms for School Buses		\$230,000.00	
<b>SUBTOTAL (w/o Debt Service)</b>	<b>\$26,505,681.00</b>	<b>\$21,665,733.00</b>	<b>\$42,901,414.00</b>
<b>GRAND TOTAL</b>	<b>\$32,062,681.00</b>	<b>\$21,665,733.00</b>	<b>\$53,728,414.00</b>

**PROPORTIONATE SHARE MITIGATION (PSM)**

**PAYMENT TRACKING BY CONCURRENCY SERVICE AREA (CSA) AS OF JUNE 30, 2025**

Program Number	Concurrency Service Area (CSA)	Proportionate Share Mitigation Payment Amount			Total Payment
		Elementary	Middle	High	
290	BTHS CSA Subtotal	\$2,400,128.89	\$2,400,128.87	\$2,400,128.89	\$7,200,386.65
291	CHS CSA Subtotal	\$404,155.67	\$404,155.67	\$404,155.66	\$1,212,467.00
292	NHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
293	PMHS CSA Subtotal	\$34,848.00	\$34,848.00	\$34,848.00	\$104,544.00
294	PVHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
295	SAHS CSA Subtotal	\$81,682.33	\$81,682.34	\$81,682.33	\$245,047.00
287	TCHS CSA Subtotal				\$0.00
286	Twin Creeks DRI Subtotal	\$109,480.00	\$109,480.00	\$109,480.00	\$328,440.00
288	Ashford Mills (Shearwater) DRI Subtotal	\$616,010.00	\$616,010.00	\$616,010.00	\$1,848,030.00
289	Bartram Park (Celestina) DRI Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
	Interest Subtotal	\$1,175,310.95	\$1,175,310.95	\$1,175,310.95	\$3,525,932.85
	Grand Total	\$4,821,615.84	\$4,821,615.83	\$4,821,615.83	\$14,464,847.50

Fund Balance Reallocation -- Total Amount Remaining to be Budgeted:			
From:		To:	Amount:
330	RAN	Mill Creek K-8 Conversion	\$147,231.00
340	PECO	Districtwide Other Projects (9740)	\$791.00
360	CO & DS	K-8 School SS (9740)	\$374,294.00
370	1.5 Mills	High Schools: Basketball Shot Clocks & Installation (9810)	\$160,000.00
370	1.5 Mills	FCTC: Building I Remodeling & Renovations (9740)	\$2,000,000.00
370	1.5 Mills	FCTC: Public Safety Campus Remodeling & Renovations (9740)	\$2,000,000.00
370	1.5 Mills	Districtwide Other Projects (9740)	\$83,565.00
391	Impact Fees	Elementary School O (9740)	\$2,102,192.00
392	Other Non-1.5 Mills	Districtwide Other Projects (9740)	\$31,870.00
393	Fuel Tax Refund	Districtwide Other Projects (9740)	\$171,148.00
394	COPs	K-8 School RR (0581)	\$8,650,109.00
395	Proportionate Share Mitigation	Savings for Future School Construction -- PSM (9740 TBD)	\$14,464,847.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- Elementary School O (9740)	\$10,000,000.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- Savings for Future School Construction (9740)	\$4,435,733.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- High School Football Fields Maintenance & Repair (9810)	\$4,000,000.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- Elementary Covered PE Facilities (9810)	\$1,500,000.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- Technology: Computers for Testing (9751)	\$1,500,000.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- Safety: Enhanced Stop Arms for Buses (9740)	\$230,000.00
397	Half-Cent Sales Tax Bonds	Sales Tax -- Savings for Future School Construction (9740)	\$47,299.00
<b>Total:</b>			<b>\$51,899,079.00</b>

ST. JOHNS COUNTY SCHOOL DISTRICT					
2025-2026 CAPITAL OUTLAY BUDGET					
	CONTINUING	NEW	EQUIPMENT	DISTRICT-WIDE	
	PROJECTS	PROJECTS	PURCHASES	MAINTENANCE	
FACILITY NAME:	2024-2025	2024-2025	2024-2025	2024-2025	TOTAL
Crookshank	\$434,032	\$0	\$ 14,452	\$162,900	\$611,384
Cunningham Creek	\$890,471	\$0	\$ 14,660	\$300,700	\$1,205,831
Durbin Creek	\$873,567	\$0	\$ 22,797	\$300,900	\$1,197,264
Hartley	\$869,817	\$0	\$ 14,077	\$430,900	\$1,314,794
Hickory Creek	\$314,594	\$0	\$ 15,906	\$551,290	\$881,790
R. B. Hunt	\$916,294	\$0	\$ 14,853	\$183,200	\$1,114,347
Julington Creek	\$825,423	\$0	\$ 20,041	\$492,300	\$1,337,764
Ketterlinus	\$687,861	\$0	\$ 11,772	\$310,500	\$1,010,133
Mason	\$889,151	\$0	\$ 15,217	\$458,200	\$1,362,568
Ocean Palms	\$1,101,852	\$0	\$ 10,989	\$384,500	\$1,497,341
Osceola	\$1,386,403	\$0	\$ 14,647	\$359,600	\$1,760,650
Palencia	\$361,838	\$0	\$ 16,079	\$109,900	\$487,817
Picolata Crossing	\$773,457	\$0	\$ 19,859	\$204,900	\$998,216
PV-PV/Rawlings	\$2,525,051	\$0	\$ 19,829	\$447,100	\$2,991,980
South Woods	\$9,711,564	\$0	\$ 15,588	\$447,800	\$10,174,952
Timberlin Creek	\$480,889	\$0	\$ 14,965	\$354,390	\$850,244
Wards Creek	\$619,724	\$0	\$ 26,226	\$350,900	\$996,850
Webster	\$1,818,562	\$0	\$ 12,222	\$337,400	\$2,168,184
Elementary School N		\$0	\$0	\$0	\$0
Elementary School O		\$10,000,000	\$0	\$0	\$10,000,000
Fruit Cove Middle	\$513,608	\$0	\$ 24,242	\$290,400	\$828,250
Landrum	\$811,723	\$0	\$ 18,927	\$1,392,500	\$2,223,150
Murray	\$988,473	\$0	\$ 17,906	\$160,500	\$1,166,879
Pacetti Bay	\$787,717	\$0	\$ 28,867	\$920,700	\$1,737,284
Gamble Rogers	\$961,848	\$0	\$ 19,219	\$435,600	\$1,416,667
Sebastian	\$1,119,049	\$0	\$ 15,814	\$506,100	\$1,640,963
Switzerland Point	\$1,289,715	\$0	\$ 23,274	\$674,500	\$1,987,489
Freedom Crossing (K-8)	\$412,476	\$0	\$24,890	\$23,300	\$460,666
Hallowes Cove (K-8)	\$18,349,367	\$0	\$0	\$0	\$18,349,367
Lakeside (K-8)	\$5,451,612	\$0	\$48,088	\$75,700	\$5,575,400
Liberty Pines (K-8)	\$312,782	\$0	\$32,620	\$313,700	\$659,102
Mill Creek (K-8)	\$3,947,116	\$0	\$35,431	\$312,800	\$4,295,347
Palm Valley (K-8)	\$347,316	\$0	\$25,187	\$82,600	\$455,103
Patriot Oaks (K-8)	\$389,939	\$0	\$27,146	\$175,800	\$592,885
Pine Island (K-8)	\$144,886	\$0	\$36,012	\$40,000	\$220,898
Trout Creek (K-8)	\$15,046,234	\$0	\$40,310	\$84,000	\$15,170,544
Valley Ridge (K-8)	\$677,313	\$0	\$22,157	\$275,100	\$974,570
K-8 School QQ	\$51,814,537	\$0	\$0	\$0	\$51,814,537
K-8 School RR	\$61,376,484	\$0	\$0	\$0	\$61,376,484
K-8 School SS	\$0	\$1,802,477	\$0	\$0	\$1,802,477
Bartram Trail	\$2,861,759	\$0	\$ 36,747	\$869,600	\$3,768,106
Beachside	\$1,060,321	\$0	\$ 37,170	\$110,100	\$1,207,591
Creekside	\$485,008	\$0	\$ 39,572	\$1,002,200	\$1,526,780
Nease	\$2,351,283	\$0	\$ 37,579	\$950,450	\$3,339,312
Pedro Menendez	\$2,653,805	\$0	\$ 25,409	\$713,400	\$3,392,614
Ponte Vedra	\$2,181,396	\$0	\$ 31,652	\$428,500	\$2,641,548
St. Augustine	\$3,813,746	\$500,000	\$ 30,525	\$1,026,770	\$5,371,041
Tocoi Creek	\$681,932	\$0	\$ 36,804	\$248,100	\$966,836
High School JJJ	\$0	\$0	\$0	\$0	\$0
FCTC	\$2,868,499	\$0	\$35,000	\$1,834,300	\$4,737,799
FCTC Historic Hastings Campis	\$7,389,444	\$500,000	\$0	\$0	\$7,889,444
St. Johns Technical High School	\$939,830	\$0	\$9,775	\$873,800	\$1,823,405
St. Johns Virtual School	\$28,812	\$0	\$10,000	\$0	\$38,812
Evelyn Hamblen Center/Gaines	\$437,122	\$0	\$20,548	\$120,600	\$578,270
Life Work	\$23,140	\$0	\$0	\$0	\$23,140
Charter Schools	\$2,520	\$538,668	\$0	\$0	\$541,188
District Admin. Building /Yates	\$2,824,109	\$500,000	\$0	\$32,900	\$3,357,009
Fullerwood	\$372,433	\$0	\$0	\$207,300	\$579,733
Purchasing/Property	\$0	\$0	\$0	\$0	\$0
Technology Plan	\$3,110,937	\$1,789,425	\$0	\$0	\$4,900,362
O'Connell Center	\$0	\$200,000	\$0	\$20,000	\$220,000
Yates Center	\$0	\$0	\$0	\$25,300	\$25,300
Transportation	\$6,675,184	\$95,000	\$0	\$0	\$6,770,184
Buses/Vehicles	\$7,355,942	\$4,350,480	\$0	\$0	\$11,706,422
Facility	\$0	\$750,000	\$0	\$1,090,000	\$1,840,000
<b>Subtotal</b>	<b>\$14,031,126</b>	<b>\$5,195,480</b>	<b>\$0</b>	<b>\$1,090,000</b>	<b>\$20,316,606</b>
Maintenance		\$150,000	\$0	\$0	\$150,000
District-Wide	\$18,857,181	\$1,026,000	\$0	\$2,700,000	\$22,583,181
Facility		\$0	\$0	\$55,000	\$55,000
<b>Subtotal</b>	<b>\$18,857,181</b>	<b>\$1,176,000</b>	<b>\$0</b>	<b>\$2,755,000</b>	<b>\$22,788,181</b>
District-Wide	\$262,743,300	\$2,280,415	\$0	\$0	\$265,023,715
Equipment Purchases	\$92,658	\$26,317	\$350,001	\$0	\$468,976
Relocatables	\$7,140,180	\$5,000,000	\$0	\$0	\$12,140,180
<b>Subtotal</b>	<b>\$269,976,138</b>	<b>\$7,306,732</b>	<b>\$350,001</b>	<b>\$0</b>	<b>\$277,632,871</b>
Land Purchase - District Wide		\$0	\$0	\$0	\$0
Half-Cent Sales Surtax		\$26,505,681	\$0	\$0	\$26,505,681
Reserves		\$0	\$0	\$0	\$0
COPs Payments (Debt Service)		\$31,668,117	\$0	\$0	\$31,668,117
RAN Principal & Interest Payment		\$0	\$0	\$0	\$0
Transfers:		\$0	\$0	\$0	\$0
Operating		\$21,741,028	\$0	\$0	\$21,741,028
RAN		\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$21,741,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,741,028</b>
<b>TOTAL</b>	<b>\$527,173,286</b>	<b>\$109,423,608</b>	<b>\$1,435,051</b>	<b>\$24,259,000</b>	<b>\$662,290,945</b>

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## 2025-2026 LOCAL MILLAGE

### 1.5 PROPERTY TAX CAPITAL OUTLAY BUDGET

Technology Plan	\$1,789,425.00
Districtwide Maintenance	\$24,259,000.00
Motor Vehicles (25 Buses)	\$4,350,480.00
Transportation Equipment	\$95,000.00
Purchasing Equipment	\$11,317.00
Equipment Purchases	\$1,435,051.00
School-Based Maintenance	\$1,026,000.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
FCTC – Historic Hastings Campus - Hastings High School Renovation	\$500,000.00
Twin Creeks Bus Depot – Phase 2	\$750,000.00
SAHS Auditorium & Equipment Upgrade	\$500,000.00
Orange Street Roofing & Repairs	\$500,000.00
1.5 Mill Allocation to Charter Schools	\$538,668.00
District-Wide Other Projects	\$2,280,415.00
Transfers to Operating Budget:	
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior & Academic Support Annex Lease, Enterprise Fleet Vehicle Lease and AED Lease	\$21,741,028.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$31,668,117.00</u>
COPs Series 2019, 2020A, 2022A, 2024A, 2024B/QSCBs Series 2010	
<b>TOTAL</b>	<b><u>\$91,659,501.00</u></b>

**Note:** The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with state allocations and identified on the pages entitled "New Projects, Continuing Projects and Transfers" for 2025-2026. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay.



## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **4.772 mills** for operating expenses and is proposed solely at the discretion of the school board.

**THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

The Capital Outlay tax will generate approximately **\$91,659,501** to be used for the following projects:

### CONSTRUCTION AND REMODELING

School Expansions      ADA Compliance – All Schools      Purchase of School Sites      Transportation Bus Depot/Garage      FCTC Hastings Campus

### MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable
Interior/Exterior Painting	Resurfacing of Floors	Buildings
Landscaping/Sitework/Drainage/Irrigation Systems/	Replacement of System Equipment (Current Code)	Support Services Renovations
Outdoor Lighting	Replace Carpet/Floor Tile	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Roofing or Roof Replacement	Office Remodeling/Renovations

### MOTOR VEHICLE PURCHASES

Purchase of 25 School Buses

Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

### NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment      Software      Lease or Purchase of Tablets      New Library Books      Lease or Purchase of Computer Hardware

### PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

### PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

### PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

### PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste      Environmental/Remediation      Wetlands Monitoring and Improvements

### PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

### PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

### PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

### PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for employees whose job duties support activities funded by the 1.5 mill capital outlay levy.

### CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.)

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty
Purchase or Lease of Driver's Education vehicles, Maintenance	Insurance Necessary to Insure School Facilities
Vehicles, Security Vehicles, or Vehicles used in Storing or	Computer and Device Hardware and Operating System Software
Distributing Materials and Equipment	Necessary for Gaining Access to or Enhancing the Use of Electronic
Payment of Costs of Opening Day Collection for Library Media Center	and Digital Instructional Content and Resources, and Enterprise
	Resource Software

All concerned citizens are invited to a public hearing to be held on **July 30, 2025, at 5:30 P.M. at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

School	FTE	Size Code	Base Allocation	FTE Allocation	Growth FTE	Total Allocation	Age	Age Code	%	Allocation	Adjustment	Total Equipment \$
Crookshank	643	C	\$ 4,250	\$ 8,198	0	\$ -	11	X	92%	\$ 11,452	\$ 3,000	\$ 14,452
Cunningham Creek	546	C	\$ 4,250	\$ 6,962	0	\$ -	27	Z	104%	\$ 11,660	\$ 3,000	\$ 14,660
Durbin Creek	1042	E	\$ 5,750	\$ 13,286	0	\$ -	19	Z	104%	\$ 19,797	\$ 3,000	\$ 22,797
Hartley	502	C	\$ 4,250	\$ 6,401	0	\$ -	17	Z	104%	\$ 11,077	\$ 3,000	\$ 14,077
Hickory Creek	640	C	\$ 4,250	\$ 8,160	0	\$ -	17	Z	104%	\$ 12,906	\$ 3,000	\$ 15,906
Hunt	548	C	\$ 4,250	\$ 6,987	10	\$ 160	67	Z	104%	\$ 11,853	\$ 3,000	\$ 14,853
Julington Creek	893	D	\$ 5,000	\$ 11,386	0	\$ -	17	Z	104%	\$ 17,041	\$ 3,000	\$ 20,041
Ketterlinus	387	B	\$ 3,500	\$ 4,934	0	\$ -	98	Z	104%	\$ 8,772	\$ 3,000	\$ 11,772
Mason	588	C	\$ 4,250	\$ 7,497	0	\$ -	30	Z	104%	\$ 12,217	\$ 3,000	\$ 15,217
Ocean Palms	328	B	\$ 3,500	\$ 4,182	0	\$ -	26	Z	104%	\$ 7,989	\$ 3,000	\$ 10,989
Osceola	545	C	\$ 4,250	\$ 6,949	0	\$ -	18	Z	104%	\$ 11,647	\$ 3,000	\$ 14,647
Palencia	653	C	\$ 4,250	\$ 8,326	0	\$ -	16	Z	104%	\$ 13,079	\$ 3,000	\$ 16,079
Picolata Crossing	971	D	\$ 5,000	\$ 12,380	0	\$ -	9	Y	97%	\$ 16,859	\$ 3,000	\$ 19,859
PVPV/Rawlings	877	D	\$ 5,000	\$ 11,182	0	\$ -	64	Z	104%	\$ 16,829	\$ 3,000	\$ 19,829
South Woods	616	C	\$ 4,250	\$ 7,854	0	\$ -	18	Z	104%	\$ 12,588	\$ 3,000	\$ 15,588
Timberlin Creek	569	C	\$ 4,250	\$ 7,255	0	\$ -	17	Z	104%	\$ 11,965	\$ 3,000	\$ 14,965
Wards Creek	1209	E	\$ 5,750	\$ 15,415	73	\$ 1,168	17	Z	104%	\$ 23,226	\$ 3,000	\$ 26,226
Webster	421	B	\$ 3,500	\$ 5,368	0	\$ -	63	Z	104%	\$ 9,222	\$ 3,000	\$ 12,222
Fruit Cove	1151	E	\$ 5,750	\$ 14,675	0	\$ -	17	Z	104%	\$ 21,242	\$ 3,000	\$ 24,242
Landrum	809	D	\$ 5,000	\$ 10,315	0	\$ -	31	Z	104%	\$ 15,927	\$ 3,000	\$ 18,927
Murray	732	D	\$ 5,000	\$ 9,333	0	\$ -	69	Z	104%	\$ 14,906	\$ 3,000	\$ 17,906
Pacetti Bay	1491	E	\$ 5,750	\$ 19,010	7	\$ 112	19	Z	104%	\$ 25,867	\$ 3,000	\$ 28,867
Rogers	831	D	\$ 5,000	\$ 10,595	0	\$ -	28	Z	104%	\$ 16,219	\$ 3,000	\$ 19,219
Sebastian	633	C	\$ 4,250	\$ 8,071	0	\$ -	29	Z	104%	\$ 12,814	\$ 3,000	\$ 15,814
Switzerland Point	1078	E	\$ 5,750	\$ 13,745	0	\$ -	31	Z	104%	\$ 20,274	\$ 3,000	\$ 23,274
Freedom Crossing	1319	E	\$ 5,750	\$ 16,817	0	\$ -	8	Y	97%	\$ 21,890	\$ 3,000	\$ 24,890
Lakeside	1592	F	\$ 6,500	\$ 20,298	1592	\$ 25,472	1	X	92%	\$ 48,088	\$ -	\$ 48,088
Liberty Pines	1724	F	\$ 6,500	\$ 21,981	0	\$ -	16	Z	104%	\$ 29,620	\$ 3,000	\$ 32,620
Mill Creek	1936	F	\$ 6,500	\$ 24,684	0	\$ -	17	Z	104%	\$ 32,431	\$ 3,000	\$ 35,431
Palm Valley	1343	E	\$ 5,750	\$ 17,123	0	\$ -	8	Y	97%	\$ 22,187	\$ 3,000	\$ 25,187
Patriot Oaks	1370	E	\$ 5,750	\$ 17,468	0	\$ -	17	Z	104%	\$ 24,146	\$ 3,000	\$ 27,146
Pine Island	2115	F	\$ 6,500	\$ 26,966	151	\$ 2,416	4	X	92%	\$ 33,012	\$ 3,000	\$ 36,012
Trout Creek	1324	E	\$ 5,750	\$ 16,881	1324	\$ 21,184	1	X	92%	\$ 40,310	\$ -	\$ 40,310
Valley Ridge	1098	E	\$ 5,750	\$ 14,000	0	\$ -	12	Y	97%	\$ 19,157	\$ 3,000	\$ 22,157
Bartram Trail	1985	F	\$ 6,500	\$ 25,309	40	\$ 640	17	Z	104%	\$ 33,747		

## SCHOOL-BASED MAINTENANCE ALLOCATION

Elementary Schools	
\$20,500 per school x 19 elementary schools	\$389,500.00
Middle/K-8 Schools	
\$23,000 per school x 16 middle/K-8 schools	\$368,000.00
High Schools	
\$26,000 per school x 8 high schools	<u>\$208,000.00</u>
<b>Subtotal</b>	<b>\$965,500.00</b>
 The Evelyn Hamblen Center and Gaines Alternative Center	 \$15,000.00
St. Johns Technical High School	\$15,000.00
St. Johns Virtual School	\$5,500.00
First Coast Technical College (FCTC)	<u>\$25,000.00</u>
 <b>TOTAL ALLOCATION</b>	 <b>\$1,026,000.00</b>

Districtwide Maintenance 2025-2026					
		Existing Conditions	Capital Outlay Maintenance		
<b>Crookshank ES</b>					
<b>680 Facility Improvements:</b>					
Paint Canopy Walkway Covered		\$18,600.00			
Replace 18 Windows		\$10,200.00			
Replace 10 Exterior Doors		\$10,300.00			
Replace Domestic Water Lines		\$20,000.00			
Retrofit Media Lights		\$4,100.00			
Retrofit B2 1st Floor Lights		\$24,500.00			
Replace 20 Wood Doors and 4 Frames		\$22,200.00			
<b>670 Site Improvements:</b>					
Pavement Rehab			\$53,000.00		
<b>Crookshank ES Total</b>		<b>\$109,900.00</b>	<b>\$53,000.00</b>		
<b>Cunningham Creek ES</b>					
<b>680 Facility Improvements:</b>					
Painting			\$15,000.00		
Duct Cleaning			\$40,000.00		
Paint Bathroom Ceilings		\$41,200.00			
Replace HVAC Units		\$136,200.00			
<b>670 Site Improvements:</b>					
Pavilion Drains		\$12,800.00			
Outside Signage		\$29,700.00			
Front Gutters		\$13,800.00			
Playground EWF		\$12,000.00			
<b>Cunningham Creek ES Total</b>		<b>\$245,700.00</b>	<b>\$55,000.00</b>		
<b>Durbin Creek ES</b>					
<b>680 Facility Improvements:</b>					
Painting			\$10,000.00		
Duct Cleaning			\$40,000.00		
Paint Exterior Walls and Doors		\$113,700.00			
Paint Exterior Doors		\$17,000.00			
Restroom Flooring and Fixtures		\$46,300.00			
Replace 2 Water Heaters		\$37,400.00			
LED Lights Media Center		\$18,000.00			
<b>670 Site Improvements:</b>					
Update Landscape		\$5,600.00			
Playground EWF		\$12,900.00			
<b>Durbin Creek ES Total</b>		<b>\$250,900.00</b>	<b>\$50,000.00</b>		
<b>Hartley ES</b>					
<b>680 Facility Improvements:</b>					
Replace Branch Domestic Water Lines		\$20,000.00			
Upgrade Lighting		\$335,900.00			
Replace Wood Siding (Phase 3)		\$50,000.00			
Paint Outside of School (Phase 3)		\$25,000.00			
<b>670 Site Improvements:</b>					
<b>Hartley ES Total</b>		<b>\$430,900.00</b>	<b>\$0.00</b>		
<b>Hickory Creek ES</b>					
<b>680 Facility Improvements:</b>					

	Flooring		\$10,000.00	
	Replace VCT w/ LVT	\$26,400.00		
	Replace Carpet	\$38,900.00		
	Replace Art and Conference Room Furniture	\$14,200.00		
	Convert EMS	\$240,000.00		
	LED Retrofit Music Room	\$10,300.00		
	Awning Lights	\$37,100.00		
<b>670</b>	Site Improvements:			
	Replace Chiller / Pumps / VFDs	\$166,590.00		
	Update Landscape	\$7,800.00		
	Hickory Creek ES Total	\$541,290.00	\$10,000.00	
	<b>R. B. Hunt ES</b>			
<b>680</b>	Facility Improvements:			
	Flooring		\$46,000.00	
	Replace Casework in 7 Classrooms	\$21,800.00		
	Replace Blinds in 5 Classrooms	\$4,600.00		
	Replace Cafeteria AC Units	\$92,100.00		
	Replace 3 AC Units	\$18,700.00		
<b>670</b>	Site improvements			
	R. B. Hunt ES Total	\$137,200.00	\$46,000.00	
	<b>Julington Creek ES</b>			
<b>680</b>	Facility Improvements:			
	Replace Carpet 6 Classrooms Bldg. 1	\$46,500.00		
	Replace VCT with LVT (Final Phase)	\$37,800.00		
	Replace Front Office / Copy Room Casework	\$41,600.00		
	Replace Water Heaters	\$30,300.00		
	Duct Cleaning	\$10,200.00		
	Add Access Control 6 Doors	\$24,700.00		
	Replace HVAC Units	\$241,000.00		
<b>670</b>	Site Improvements:			
	Pavement Rehab		\$53,000.00	
	Landscaping	\$7,200.00		
	Julington Creek ES Total	\$439,300.00	\$53,000.00	
	<b>Ketterlinus ES</b>			
<b>680</b>	Facility Improvements:			
	Duct Cleaning		\$40,000.00	
	Replace Tile Group and Lobby Restrooms	\$58,500.00		
	Replace Partitions Group and Lobby Restrooms	\$23,400.00		
	Replace Flooring Group and Lobby Restrooms	\$19,800.00		
	Replace Fixtures Group and Lobby Restrooms	\$70,000.00		
	Replace Office Furniture	\$23,400.00		
	Replace Breakroom and Lobby Furniture	\$19,300.00		
	Upgrade Front Office Electrical Breaker	\$3,600.00		
<b>670</b>	Site Improvements:			
	Replace Fencing at Gym Retention Area	\$18,400.00		
	Replace Playground Fencing and Gate	\$34,100.00		
	Ketterlinus ES Total	\$270,500.00	\$40,000.00	
	<b>Mason ES</b>			
<b>680</b>	Facility Improvements:			
	Duct Cleaning		\$40,000.00	

	Renovate Front Office Restrooms	\$26,100.00		
	Replace Cafeteria Flooring	\$31,000.00		
	Cafeteria Tables (48)	\$48,400.00		
	Replace Cubbies 16 Classrooms	\$117,200.00		
	Replace Cabinets 5 Classrooms	\$21,900.00		
	Replace Audio/PA System in Café/MPR	\$35,000.00		
	Install Audio/PA System for Parent Pickup	\$7,300.00		
	Paint Admin Area	\$3,400.00		
<b>670</b>	<b>Site Improvements:</b>			
	Clear Fenceline Vegetation	\$7,400.00		
	Replace K/1 Playground Set	\$68,400.00		
	Add Shade Structure for K/1 Playground	\$39,200.00		
	Replace Shade Structure	\$12,900.00		
	<b>Mason ES Total</b>	<b>\$418,200.00</b>	<b>\$40,000.00</b>	
	<b>Ocean Palms ES</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Replace Kitchen/Café Removable Wall Panels	\$99,000.00		
	Replace Casework 400 Hall/Media/Mailroom	\$200,000.00		
	Replace Stage Lighting	\$29,200.00		
<b>670</b>	<b>Site Improvements:</b>			
	Replace Rubber Mulch w/ EWF	\$56,300.00		
	<b>Ocean Palms ES Total</b>	<b>\$384,500.00</b>	<b>\$0.00</b>	
	<b>Osceola ES</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Replace Exterior Window (Opt A)	\$101,200.00		
	Replace Flooring Admin / Media	\$39,200.00		
	Replace Flooring Main Hallways	\$61,000.00		
	Replace Flooring Art Room	\$6,400.00		
	Replace Casework 100 Hall Planning Room	\$12,000.00		
	Replace Casework Art Room	\$35,100.00		
	Replace Casework Media Center	\$36,200.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pressure Wash Exterior Walls	\$9,300.00		
	Pavement Rehab		\$53,000.00	
	Replace Fence and Gate Pre K Playground	\$6,200.00		
	<b>Osceola ES Total</b>	<b>\$306,600.00</b>	<b>\$53,000.00</b>	
	<b>Palencia ES</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Painting		\$10,000.00	
	Add 2 Access Control Doors	\$8,100.00		
	Paint Front Entrance	\$4,500.00		
	Paint Stairwells (x4)	\$11,800.00		
	Paint Admin Hall and Door Frames	\$10,900.00		
	Paint Cafeteria/Stage/Receiving	\$13,000.00		
<b>670</b>	<b>Site Improvements:</b>			
	Install Garden Park Fencing	\$10,600.00		
	Install PreK Shade	\$33,000.00		
	Pressure Washing		\$8,000.00	
	<b>Palencia ES Total</b>	<b>\$91,900.00</b>	<b>\$18,000.00</b>	
	<b>Picolata Crossing ES</b>			

<b>680 Facility Improvements:</b>				
Duct Cleaning			\$40,000.00	
Paint 500/600 Upstairs Classroom Walls		\$25,500.00		
<b>670 Site Improvements:</b>				
Install Fencing Along Parking Area		\$4,400.00		
Install Bike Racks		\$26,600.00		
Install Covered Walkway		\$93,400.00		
Pressure Wash Main Bldg. / Pavilion / Relocatables		\$9,800.00		
Install Ground Lighting for Flagpole		\$5,200.00		
<b>Picolata Crossing ES Total</b>		<b>\$164,900.00</b>	<b>\$40,000.00</b>	
<b><u>Ponte Vedra/Palm Valley ES</u></b>				
<b>680 Facility Improvements:</b>				
Flooring			\$10,000.00	
Install Epoxy Flooring Group Restrooms		\$31,200.00		
Replace AC Units Rms 406, 408, 418, 420		\$53,000.00		
Install HVAC Rm 305		\$16,400.00		
Install Solar Light Fixtures		\$5,700.00		
LED Retrofit Main Hallway		\$3,800.00		
LED Retrofit Group Restrooms		\$3,800.00		
<b>670 Site Improvements:</b>				
Pavement Rehab			\$53,000.00	
<b>Ponte Vedra/Palm Valley ES Total</b>		<b>\$113,900.00</b>	<b>\$63,000.00</b>	
<b><u>Rawlings ES</u></b>				
<b>680 Facility Improvements:</b>				
Replace Casework 201, 202, 205-208, 211, 212		\$158,800.00		
Replace Casework 108, 108A		\$62,500.00		
Flooring 400 Hallway		\$11,300.00		
Flooring 400 Group Restrooms		\$6,500.00		
Install Solar Light Fixtures		\$5,700.00		
<b>670 Site Improvements:</b>				
Replace BB Goals on Back Court		\$11,900.00		
Add Drainage for PE Court		\$13,500.00		
<b>Rawlings ES Total</b>		<b>\$270,200.00</b>	<b>\$0.00</b>	
<b><u>South Woods ES</u></b>				
<b>680 Facility Improvements:</b>				
Duct Cleaning			\$40,000.00	
Replace (4) Storefront Doors		\$48,500.00		
Replace (5) Pair Metal Doors		\$39,300.00		
Replace Storage Cabinets 36x22x35.5 (24)		\$29,900.00		
Replace Storage Cabinets 36x22x72 (24)		\$57,500.00		
Replace Branch Domestic Water Lines		\$20,000.00		
<b>670 Site Improvements:</b>				
Update Playground Equipment		\$112,600.00		
W/WWTP Operation/Upgrades		\$100,000.00		
<b>South Woods ES Total</b>		<b>\$407,800.00</b>	<b>\$40,000.00</b>	
<b><u>Timberlin Creek ES</u></b>				
<b>680 Facility Improvements:</b>				
Flooring			\$10,000.00	
Duct Cleaning			\$40,000.00	
Paint Cafeteria		\$17,900.00		

	Paint Hallway	\$25,900.00		
	Replace Water Heater	\$24,000.00		
<b>670</b>	<b>Site Improvements:</b>			
	Install Turf - Playground	\$5,100.00		
	Landscape/Tree Removal with Sod Replacement	\$20,400.00		
	R&R Playground Equipment	\$33,800.00		
	Replace Playground Shade	\$10,700.00		
	Replace Chiller / Pumps / VFDs	\$166,590.00		
	<b>Timberlin Creek ES Total</b>	<b>\$304,390.00</b>	<b>\$50,000.00</b>	
	<b>Wards Creek ES</b>			
<b>680</b>	<b>Facilities Improvements:</b>			
	Painting		\$10,000.00	
	Paint Exterior Doors	\$13,800.00		
	Paint Cafeteria/Stage	\$23,600.00		
	Resurface Whiteboards - 2 Houses	\$51,000.00		
	Steam Clean Carpet	\$6,400.00		
	Replace Cafeteria Tables (70)	\$68,000.00		
	LED Retrofit Kitchen	\$10,800.00		
	LED Retrofit Cafeteria	\$10,500.00		
	Exterior Light Upgrades	\$27,800.00		
	Replace Wall Pack Fixtures	\$23,500.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pavement Rehab		\$53,000.00	
	Pressure Wash Sidewalks and Awnings	\$14,000.00		
	Upgrade Walk Thru Gate to Café	\$10,000.00		
	Reinsulate Purple House Chiller Yard	\$7,500.00		
	Add Exterior Lighting to EMS	\$6,000.00		
	Millings for Parking and Drop off Areas	\$15,000.00		
	<b>Wards Creek ES Total</b>	<b>\$287,900.00</b>	<b>\$63,000.00</b>	
	<b>The Webster School</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Flooring		\$15,000.00	
	Replace Blinds 100 Wing	\$13,300.00		
	Paint 200 Wing Classrooms	\$12,700.00		
	Paint 300 Wing Classrooms	\$14,100.00		
	Replace Flooring Admin/Common Area	\$6,500.00		
	Replace AC Units in MKY (5)	\$50,600.00		
	Replace AC Music Room	\$49,100.00		
	Replace AC Unit Cafeteria	\$74,700.00		
	Upgrade T-Stats	\$35,900.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pavement Rehab		\$53,000.00	
	Playground EWF	\$12,500.00		
	<b>The Webster School Total</b>	<b>\$269,400.00</b>	<b>\$68,000.00</b>	
	<b>Freedom Crossing Academy</b>			
<b>680</b>	<b>Facilities Improvements:</b>			
<b>670</b>	<b>Site Improvements:</b>			
	Install Outdoor Fans on PE Pavilion	\$18,000.00		
	Clear Fenceline	\$5,300.00		
	<b>Freedom Crossing Academy Total</b>	<b>\$23,300.00</b>	<b>\$0.00</b>	
	<b>Lakeside Academy</b>			



<b>680 Facility Improvements:</b>				
Casework for 3rd Floor		\$20,700.00		
<b>670 Site Improvements:</b>				
Install Playground Shade Structure		\$55,000.00		
<b>Lakeside Academy Total</b>		<b>\$75,700.00</b>	<b>\$0.00</b>	
<b><u>Liberty Pines Academy</u></b>				
<b>680 Facility Improvements:</b>				
Flooring			\$10,000.00	
Painting			\$30,000.00	
Replace Storefront Doors (7 Pairs)		\$81,500.00		
Replace Fire Panel		\$37,100.00		
Replace Carpet 200/300 Wing Classrooms		\$68,900.00		
<b>670 Site Improvements:</b>				
Replace Rubber Mulch w/ EWF		\$78,200.00		
Pressure Washing			\$8,000.00	
<b>Liberty Pines Academy Total</b>		<b>\$265,700.00</b>	<b>\$48,000.00</b>	
<b><u>Mill Creek Academy</u></b>				
<b>680 Facility Improvements:</b>				
Flooring			\$40,000.00	
Install Wall Tile 300 Wing Class Bathrooms		\$26,400.00		
Install Wall Tile Lounge Bathrooms		\$18,300.00		
Replace 8 Drinking Fountains		\$32,000.00		
Replace Plumbing Fixtures 300 Wing		\$14,600.00		
Replace Cabinetry in Staff Lounge/Restroom		\$10,800.00		
Replace Blinds		\$57,000.00		
Install LED lighting in 300/400 Hall		\$32,000.00		
Install LED lighting in Café, Kitchen, Stage		\$17,400.00		
<b>670 Site Improvements:</b>				
Sand and Reseal Gym Floor		\$48,000.00		
Install Covered Walkway at the Bus Loop		\$16,300.00		
<b>Mill Creek Academy Total</b>		<b>\$272,800.00</b>	<b>\$40,000.00</b>	
<b><u>Palm Valley Academy</u></b>				
<b>680 Facilities Improvements:</b>				
Add Pads in Gym		\$22,500.00		
Paint Gym		\$20,700.00		
<b>670 Site Improvements:</b>				
Extra Lighting for Gates		\$39,400.00		
<b>Palm Valley Academy Total</b>		<b>\$82,600.00</b>	<b>\$0.00</b>	
<b><u>Patriot Oaks Academy</u></b>				
<b>680 Facility Improvements:</b>				
Add Access Control Media Cntr and Admin		\$4,900.00		
Replace PA System Front End		\$32,200.00		
LED Retrofit Media Center		\$12,400.00		
<b>670 Site Improvements:</b>				
New Playground Eq (White)		\$118,300.00		
Pressure Washing			\$8,000.00	
<b>Patriot Oaks Academy Total</b>		<b>\$167,800.00</b>	<b>\$8,000.00</b>	
<b><u>Pine Island Academy</u></b>				
<b>680 Facility Improvements</b>				

	Paint Exterior Top Section	\$15,000.00		
<b>672</b>	<b>Site Improvements</b>			
	Expand Bike Storage	\$25,000.00		
	<b>Pine Island Academy Total</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	
	<b>Trout Creek Academy</b>			
<b>680</b>	<b>Facility Improvements</b>			
	Add Access Control Media Center	\$10,000.00		
<b>672</b>	<b>Site Improvements</b>			
	Install Playground Shade Structures	\$65,000.00		
	Playground EWF	\$9,000.00		
	<b>Trout Creek Academy Total</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	
	<b>Valley Ridge Academy</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Flooring Locker-room and Group Restrooms	\$46,900.00		
	Carpet Band Room	\$11,800.00		
	Paint All Stairwells	\$20,000.00		
	Upgrade Gym Sound System	\$46,500.00		
	LED Retrofit Downstairs	\$45,400.00		
	Drum Sand Gym Floor	\$27,200.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pressure Washing		\$8,000.00	
	Expand Bike Rack	\$9,800.00		
	Install Receiving Rollup Door	\$8,200.00		
	Upgrade and Repair Parking Lot & Outdoor Lighting	\$51,300.00		
	<b>Valley Ridge Academy Total</b>	<b>\$267,100.00</b>	<b>\$8,000.00</b>	
	<b>Fruit Cove MS</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Replace VCT Flooring	\$9,200.00		
	Replace Classroom Blinds	\$19,000.00		
	Replace Water Fountains	\$38,400.00		
	Replace Domestic Water Valves	\$7,000.00		
	Retrofit LED for C & D Halls and Classrooms, Media Cntr	\$44,800.00		
	Replace Auditorium Flooring	\$26,000.00		
	Replace Auditorium Seating	\$103,000.00		
	Replace Auditorium Aisle Lighting	\$30,000.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pressure Washing		\$8,000.00	
	Repair Irrigation System	\$5,000.00		
	<b>Fruit Cove MS Total</b>	<b>\$282,400.00</b>	<b>\$8,000.00</b>	
	<b>Landrum MS</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Flooring		\$10,000.00	
	Replace Ceiling Grid	\$91,900.00		
	Flooring LVT Rms 881, 660, Drama, Stage	\$28,100.00		
	Flooring Carpet Rm 725, Front Hall	\$12,900.00		
	Flooring LVT Rms 203, 610, 800s	\$21,600.00		
	Replace Outside Air Units	\$370,600.00		
	Replace Hot Water Coils 4 Units	\$49,300.00		
	Replace AC Units	\$298,000.00		
	Replace Computer Desks	\$42,900.00		
	Replace Auditorium Flooring	\$47,500.00		

	Replace Auditorium Chairs	\$88,200.00		
	Replace Gym Bleachers	\$209,600.00		
	Replace Concession Window	\$1,400.00		
	Replace Hollow Metal Patio Door	\$4,100.00		
	Replace Fire Exit Signs	\$12,900.00		
	Repair Garage Doors	\$2,600.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pavement Rehab		\$60,000.00	
	Add Lights to Flag Area	\$8,800.00		
	Replace Irrigation	\$30,000.00		
	Expand Bike Racks	\$2,100.00		
	<b>Landrum MS Total</b>	<b>\$1,322,500.00</b>	<b>\$70,000.00</b>	
	<b>Murray MS</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Flooring		\$20,000.00	
	Painting		\$35,000.00	
	Repair Acoustic Wall Chorus Room	\$15,200.00		
	Paint Chorus Room Walls	\$5,500.00		
	Flooring Music Room	\$12,000.00		
	Flooring Music Store Room	\$6,000.00		
	Flooring Chorus Room & Storage	\$15,000.00		
	Install Electric Hand Dryers	\$49,800.00		
<b>670</b>	<b>Site Improvements:</b>			
	Tree Maintenance	\$2,000.00		
	<b>Murray MS Total</b>	<b>\$105,500.00</b>	<b>\$55,000.00</b>	
	<b>Pacetti Bay MS</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Flooring		\$11,000.00	
	Paint Rear Exterior	\$64,000.00		
	Paint Cafeteria	\$11,500.00		
	Paint Gym	\$17,300.00		
	Flooring Auditorium	\$20,900.00		
	Replace Auditorium Seating	\$96,200.00		
	Replace 2 Chillers	\$560,000.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pavement Rehab		\$60,000.00	
	Pressure Washing		\$10,000.00	
	Covered Walkway from Gym to Relocatables	\$69,800.00		
	<b>Pacetti Bay MS Total</b>	<b>\$839,700.00</b>	<b>\$81,000.00</b>	
	<b>Gamble Rogers MS</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Painting		\$30,000.00	
	Replace Gym Bleachers	\$199,000.00		
	Retrofit LED Media, Café, Gym	\$50,600.00		
	Replace Domestic Water Lines	\$10,500.00		
<b>670</b>	<b>Site Improvements:</b>			
	Pavement Rehab		\$60,000.00	
	Covered Walkway	\$80,700.00		
	Update Irrigation	\$4,800.00		
	<b>Gamble Rogers MS Total</b>	<b>\$345,600.00</b>	<b>\$90,000.00</b>	

<b>Sebastian MS</b>					
<b>680 Facility Improvements:</b>					
Flooring			\$30,000.00		
Duct Cleaning			\$50,000.00		
Paint Hallways	\$81,200.00				
Paint Cafeteria	\$9,500.00				
Replace 7 Bard Units	\$73,300.00				
Replace 6 AC Units E Hall	\$43,800.00				
<b>670 Site Improvements:</b>					
Pavement Rehab			\$60,000.00		
Fenceline Clearing	\$9,800.00				
Canopy Outside Cafeteria	\$54,200.00				
Lighting for Canopy	\$4,800.00				
Upgrade Walkways at Gym	\$89,500.00				
<b>Sebastian MS Total</b>	<b>\$366,100.00</b>		<b>\$140,000.00</b>		
<b>Switzerland Point MS</b>					
<b>680 Facility Improvements:</b>					
Flooring			\$10,000.00		
Refinish Wood Doors	\$14,700.00				
Paint Classrooms	\$34,400.00				
Replace Gym Bleachers	\$197,700.00				
Replace 11 Split Units	\$138,000.00				
Replace Media Center HVAC	\$68,500.00				
Replace Locker Room HVAC	\$69,900.00				
Flooring Main Hallway	\$81,200.00				
Flooring Offices, Classrooms	\$48,200.00				
<b>670 Site Improvements:</b>					
Pressure Washing	\$11,900.00				
<b>Switzerland Point MS Total</b>	<b>\$664,500.00</b>		<b>\$10,000.00</b>		
<b>Bartram Trail HS</b>					
<b>680 Facility Improvements:</b>					
Duct Cleaning			\$60,000.00		
Flooring Art Rooms 200, 206	\$35,600.00				
Replace VCT w/ LVT (Lower Level)	\$122,800.00				
Replace Ceramic Tile w/ LVT (200, 400)	\$72,700.00				
Flooring Main Kitchen (PH2)	\$51,400.00				
Replace 3 Siemens Drives	\$14,300.00				
Replace 13 Domestic Water Valves	\$9,000.00				
LED Retrofit Gym Lighting	\$28,400.00				
<b>670 Site Improvements:</b>					
Replace Stadium Lights	\$322,000.00				
Replace all Signage	\$40,600.00				
Tree Trimming	\$16,200.00				
Additional Bus Parking Area	\$35,000.00				
Repair Concrete Walkways	\$27,300.00				
Storm Drain Repairs	\$34,300.00				
<b>Bartram Trail HS Total</b>	<b>\$809,600.00</b>		<b>\$60,000.00</b>		
<b>Beachside HS</b>					
<b>680 Facility Improvements:</b>					
<b>670 Site Improvements:</b>					
Add Turf to Courtyard Beds	\$18,000.00				
Add Tennis Court Lights	\$75,000.00				

Pressure Washing		\$8,000.00		
Parking Car Stops		\$9,100.00		
<b>Beachside HS Total</b>		<b>\$110,100.00</b>	<b>\$0.00</b>	
<b>Creekside HS</b>				
<b>680 Facility Improvements:</b>				
Painting			\$25,000.00	
Paint 100 Hallway		\$16,300.00		
Flooring Auditorium		\$10,200.00		
Flooring Outside Café		\$83,000.00		
Auditorium Telescopic Seating		\$181,200.00		
Fixed Seating Auditorium		\$129,400.00		
Update Auditorium Lighting		\$83,900.00		
Replace Chiller #3		\$293,600.00		
<b>670 Site Improvements:</b>				
Track Repair			\$40,000.00	
Pressure Washing			\$15,000.00	
Softball Backstop		\$99,000.00		
Pavers		\$25,600.00		
<b>Creekside HS Total</b>		<b>\$922,200.00</b>	<b>\$80,000.00</b>	
<b>Pedro Menendez HS</b>				
<b>680 Facility Improvements:</b>				
Duct Cleaning			\$60,000.00	
Replace Branch Domestic Water Lines		\$30,000.00		
Flooring Media Center		\$56,600.00		
Flooring Blue Areas 1st Floor		\$12,800.00		
Flooring PAC		\$17,100.00		
Replace Courtyard Seating		\$37,700.00		
Replace AHU Branch Lines Downstairs		\$188,000.00		
Replace Fire Pump		\$34,700.00		
Replace Auditorium Theatrical Lighting		\$99,800.00		
<b>670 Site Improvements:</b>				
Millings		\$8,000.00		
Trees Removal		\$10,000.00		
Softball/Baseball Netting w/ Stem Wall		\$158,700.00		
<b>Pedro Menendez HS Total</b>		<b>\$653,400.00</b>	<b>\$60,000.00</b>	
<b>Nease HS</b>				
<b>680 Facility Improvements:</b>				
Flooring			\$10,000.00	
Painting			\$10,000.00	
Flooring Locker Rooms & Offices		\$137,000.00		
Replace Locker Room Fixtures		\$29,600.00		
Replace Locker Room Partitions		\$52,500.00		
Paint Locker Rooms		\$24,600.00		
Paint Stadium		\$44,100.00		
Band Room Acoustics (PH2)		\$28,900.00		
Flooring C Pod LVT and Office Carpet		\$57,500.00		
Flooring C Pod Restroom		\$2,200.00		
Install Access Control 3 Doors		\$9,400.00		
Replace AHU Duct Cafeteria		\$81,900.00		
Install Hand Dryers in Pod Restrooms		\$57,000.00		
Upgrade Lighting in Front of PAC		\$2,800.00		
LED Retrofit Locker Rooms, Gym Offices/Rooms		\$20,500.00		
Add Electrical to Gym for Testing		\$47,000.00		

<b>670 Site Improvements:</b>				
Trim Trees and Clear Fencelines		\$6,100.00		
Pot Hole Repairs		\$2,750.00		
Millings w/ Car Stops		\$16,800.00		
LED Retrofit Stadium		\$275,000.00		
Retrofit Bay lights at Stadium		\$16,600.00		
Pressure Clean Walkways		\$18,200.00		
<b>Nease HS Total</b>		<b>\$930,450.00</b>	<b>\$20,000.00</b>	
<b>Ponte Vedra HS</b>				
<b>680 Facility Improvements:</b>				
Painting			\$10,000.00	
Paint Stadium Elevator		\$9,200.00		
Paint Roll Up Doors and Concession Windows		\$33,800.00		
Update Paint Windows and Door Frames		\$7,700.00		
Flooring Classrooms, Labs, Café		\$207,000.00		
Replace Acoustical Tile Grid		\$45,300.00		
Install VAV Computer Room		\$12,200.00		
Replace Roof Drainage Boots		\$5,300.00		
<b>670 Site Improvements:</b>				
Track Repair			\$40,000.00	
Pressure Washing			\$15,000.00	
Turf Court yard Areas		\$43,000.00		
<b>Ponte Vedra HS Total</b>		<b>\$363,500.00</b>	<b>\$65,000.00</b>	
<b>St. Augustine HS</b>				
<b>680 Facility Improvements:</b>				
Flooring			\$10,000.00	
Painting			\$15,000.00	
Upgrade Intercom		\$68,500.00		
Pull Station Upgrades		\$8,400.00		
Store Front Door Replacement Media/Bus Loop		\$24,300.00		
Roof Stadium Ticket Stand		\$20,100.00		
Roof Stadium Fieldhouse		\$64,000.00		
Paint Hallways		\$63,200.00		
Refinish Classroom Doors		\$14,700.00		
Renovate Staff Restrooms		\$68,100.00		
Locker Removal		\$38,500.00		
Flooring Under Removed Lockers		\$26,200.00		
Paint Gym Ceiling		\$9,900.00		
Replace Cafeteria AC Units (2)		\$77,200.00		
Replace D Hall AC Units		\$295,700.00		
<b>670 Site Improvements:</b>				
Install Concrete Slab at Athletic Storage		\$36,100.00		
LED Retrofit Softball Field		\$186,870.00		
<b>St. Augustine HS Total</b>		<b>\$1,001,770.00</b>	<b>\$25,000.00</b>	
<b>St. Johns Technical HS</b>				
<b>680 Facility Improvements:</b>				
Paint Exterior Doors & Frames		\$3,200.00		
Window Tint Bldg. 1		\$4,000.00		
Bldg. E Blinds		\$2,600.00		
Painting E and H Bldgs. Classrooms		\$13,800.00		
Painting Bldg. 1 Interior Walls and Trim		\$9,600.00		
Flooring E Bldg. Main Hallway		\$13,200.00		

	Flooring H Bldg. Breakroom	\$7,000.00		
	Flooring Bldg. 1 Breakroom	\$4,500.00		
	Cabinets for Student Records	\$19,000.00		
	Culinary Kitchen Equipment	\$42,000.00		
	Bldg. 1 Breakroom Furniture	\$9,800.00		
	Replace E Bldg. RTU	\$307,000.00		
	Replace H Bldg. 12 AHUs (PH1/3)	\$400,000.00		
	Replace Café Sound System	\$11,600.00		
<b>670</b>	<b>Site Improvements:</b>			
	Landscaping / mulch	\$8,000.00		
	Millings	\$4,200.00		
	Extend Outside Seating Area	\$3,300.00		
	Pressure Washing	\$11,000.00		
	<b>St. Johns Technical HS Total</b>	<b>\$873,800.00</b>	<b>\$0.00</b>	
	<b>Tocoi Creek HS</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Painting	\$10,000.00		
	Paint Metal Interior Doors	\$2,900.00		
	Flooring LVT in the HUB	\$6,100.00		
	Bldg. Entry Door Upgrade/Retro Fit	\$11,300.00		
	Hand Dryers Restrooms	\$12,000.00		
<b>670</b>	<b>Site Improvements</b>			
	Pavement Rehab		\$68,000.00	
	Install Lighting Tennis Courts	\$74,500.00		
	Irrigation Repairs	\$4,500.00		
	Turf Stadium Courtyard Tree Rings	\$16,700.00		
	Install Additional Drainage in Courtyard	\$16,600.00		
	Additional Sidewalk Behind Bldg. 4	\$25,500.00		
	<b>Tocoi HS Total</b>	<b>\$180,100.00</b>	<b>\$68,000.00</b>	
	<b>First Coast Technical College Total</b>			
<b>680</b>	<b>Facility Improvements:</b>			
	Flooring		\$10,000.00	
	Roof Replacement Tech Tots and Purchasing	\$500,000.00		
	Replace Diesel Rollup Door	\$4,000.00		
	Replace Blinds Conf Center	\$16,000.00		
	Paint Culinary Bldg. C	\$11,600.00		
	Paint Bldg. D Classrooms	\$6,300.00		
	Paint Bldg. F Classrooms	\$9,500.00		
	Paint Bldg. G Classrooms	\$10,700.00		
	Flooring LVT Walter's Reef/Student Center	\$36,100.00		
	Flooring LVT Bldg. F Classrooms	\$22,300.00		
	Flooring Main Entrance Bldg. A Lobby	\$20,300.00		
	Replace Ceiling Tile Bldg. F Rm 101	\$3,300.00		
	Replace Ceiling Tile Bldg. C Conf Cntr	\$6,400.00		
	Replace Ceiling Tile Bldg. D Rm 101	\$1,800.00		
	Replace Ceiling Tile Conf Rm Side Rooms	\$2,700.00		
	AC Update Bldg. D	\$310,000.00		
	AC Update PSC	\$53,800.00		
	AC Upgrade Bldg. G	\$540,000.00		
	LED Retrofit Bldg. 7 PSC	\$15,300.00		
	LED Parking Lot Lights and Poles	\$80,400.00		
	Update Wiring SIM Labs	\$5,400.00		
<b>670</b>	<b>Site Improvements:</b>			

Tree Trimming / Landscaping		\$18,500.00		
Add Concrete Slab Life Works		\$4,300.00		
Improve Access Road		\$90,000.00		
Millings Range		\$6,500.00		
Signage PSC		\$6,500.00		
Fencing Pond and Purchasing Gate		\$36,400.00		
Upgrade Gate to Burn Field		\$6,200.00		
<b>First Coast Technical College Total</b>		<b>\$1,824,300.00</b>	<b>\$10,000.00</b>	
<b>Administration Building</b>				
<b>680 Facility Improvements:</b>				
TBD		\$20,000.00		
Replace ADA Access Motors		\$12,900.00		
<b>670 Site Improvements:</b>				
<b>Administration Building Total</b>		<b>\$32,900.00</b>	<b>\$0.00</b>	
<b>Fullerwood</b>				
<b>680 Facility Improvements:</b>				
Caulk Windows		\$15,500.00		
Flooring Hallways		\$16,700.00		
Upgrade Electric Service		\$9,900.00		
Replace HVAC Units		\$90,200.00		
Duct Cleaning			\$50,000.00	
TBD		\$20,000.00		
<b>670 Site Improvements:</b>				
Landscaping		\$5,000.00		
<b>Fullerwood Total</b>		<b>\$157,300.00</b>	<b>\$50,000.00</b>	
<b>Hamblen Center</b>				
<b>680 Facility Improvements:</b>				
Painting			\$30,000.00	
Shade Structure		\$31,200.00		
Flooring		\$14,500.00		
Benches and Picnic Tables		\$6,900.00		
Install Wall Fans		\$31,000.00		
<b>670 Site Improvements:</b>				
Mulch		\$7,000.00		
<b>Hamblen Center Total</b>		<b>\$90,600.00</b>	<b>\$30,000.00</b>	
<b>Maintenance Warehouse</b>				
<b>680 Facility Improvements:</b>				
Duct Cleaning			\$35,000.00	
TBD		\$20,000.00		
<b>670 Site Improvements:</b>				
<b>Maintenance Warehouse Total</b>		<b>\$20,000.00</b>	<b>\$35,000.00</b>	
<b>O'Connell Center</b>				
<b>680 Facility Improvements:</b>				
TBD		\$20,000.00		
<b>O'Connell Center Total</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	



<b>Transportation Department</b>					
<b>680 Facility Improvements:</b>					
Nease - Fuel System Upgrades		\$20,000.00			
Nease - Install Canopy		\$200,000.00			
Crookshank - Add Bulk Diesel Storage Tank		\$850,000.00			
<b>670 Site Improvements:</b>					
Millings various sites		\$20,000.00			
<b>Transportation Total</b>		<b>\$1,090,000.00</b>		<b>\$0.00</b>	
<b>Yates Building</b>					
<b>680 Facility Improvements:</b>					
Paint Window Frames		\$10,900.00			
Replace Single Doors East and West Sides		\$14,400.00			
<b>Site Improvements:</b>					
<b>670 Yates Building Total</b>		<b>\$25,300.00</b>		<b>\$0.00</b>	
<b>Total Existing Conditions</b>		<b>\$19,756,000.00</b>			
<b>Total Capital Outlay Maintenance</b>				<b>\$1,803,000.00</b>	
<b>Total Combined</b>		<b>\$21,559,000.00</b>			
<b>Total Districtwide Maintenance</b>					
HVAC Replacement Program		\$500,000.00			
Chiller Upgrades		\$500,000.00			
Ceiling and Lights Replacement Program		\$200,000.00			
Energy Management Program		\$200,000.00			
Generator Inspections/Repairs/Replacements		\$25,000.00			
Maintenance Department Equipment		\$100,000.00			
Maintenance Department Vehicles		\$500,000.00			
Exterior Lighting Replacement Program		\$100,000.00			
Elevator/Lift Maintenance and Repairs		\$75,000.00			
Roofing Program		\$100,000.00			
Wetlands Monitoring and Improvements		\$25,000.00			
Environmental/Remediation		\$125,000.00			
SREF Deficiencies - TBD		\$150,000.00			
ADA Upgrades		\$100,000.00			
<b>Total Districtwide Maintenance</b>		<b>\$2,700,000.00</b>			
<b>GRAND TOTAL</b>		<b>\$24,259,000.00</b>			

VI.

DEBT SERVICE  
FUND

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## **DEBT SERVICE BUDGET OVERVIEW**

**FY 2025-2026**

Debt Service Funds are used to repay long-term debt of the school district. Currently, this debt includes COBI bonds held by and operated by the state, and the Certificates of Participation retired through a transfer of funds from the 1.5 mill Capital Outlay levy.

This year, the district's long-term debt payment will total \$37,029,288 for all obligations.

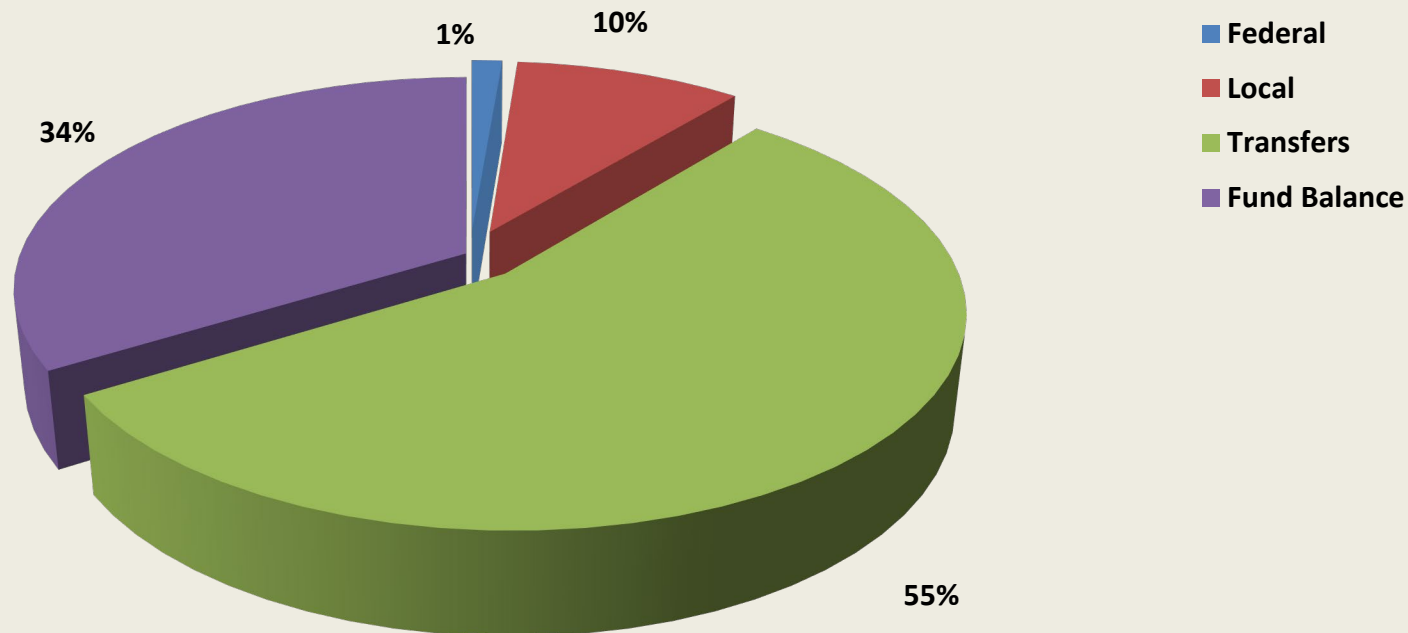
**St. Johns County School District  
Debt Service Funds  
2025-26**

<b>DEBT SERVICE</b>	<b>Sales Tax</b>	<b>Certificates of Participation</b>	<b>Total</b>
<b>Revenue</b>			
Federal	\$ -	\$ 745,347	\$ 745,347
State	-	-	-
Local	5,557,000	-	5,557,000
<b>Total Revenue</b>	<b>5,557,000</b>	<b>745,347</b>	<b>6,302,347</b>
Transfers In	-	31,668,117	31,668,117
Estimated Carry-Forward	5,430,675	13,863,879	19,294,554
<b>Total Revenue and Carry-Forward and Transfers</b>	<b>10,987,675</b>	<b>46,277,343</b>	<b>57,265,018</b>
<b>Expenditures</b>			
Redemption of Principal	5,420,000	13,090,000	18,510,000
Interest	135,500	18,360,038	18,495,538
Dues & Fees	1,500	22,250	23,750
<b>Total Appropriations</b>	<b>5,557,000</b>	<b>31,472,288</b>	<b>37,029,288</b>
Sinking Fund	5,430,675	14,805,055	20,235,730
<b>Total Appropriations &amp; Reserves</b>	<b>\$ 10,987,675</b>	<b>\$ 46,277,343</b>	<b>\$ 57,265,018</b>

# ST. JOHNS COUNTY SCHOOL DISTRICT

## Debt Service

### Revenue, Transfers and Fund Balance



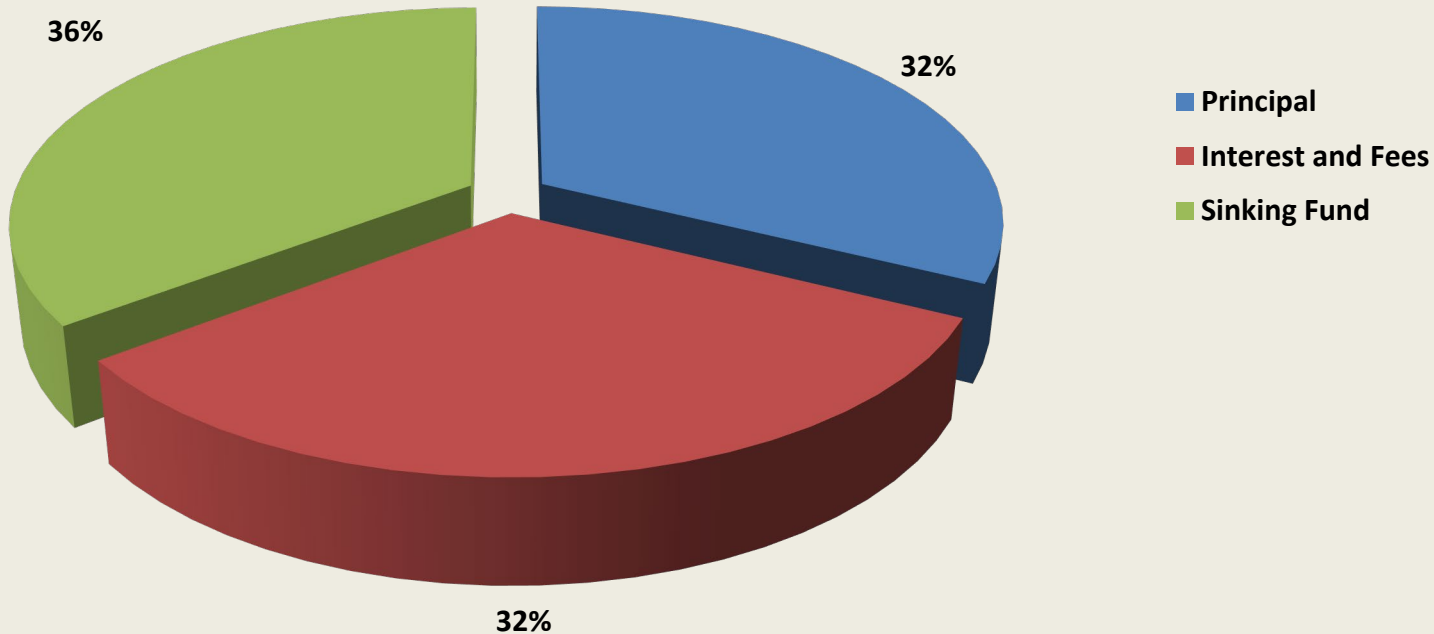
Federal	\$ 745,347	1%
Local	5,557,000	10%
Transfers In	31,668,117	55%
Fund Balance (sinking fund)	19,294,554	34%
<b>Total</b>	<b>\$ 57,265,018</b>	<b>100%</b>

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# ST. JOHNS COUNTY SCHOOL DISTRICT

## Debt Service

### Appropriations and Sinking Fund



Principal	\$ 18,510,000	32%
Interest and Fees	18,519,288	32%
Sinking Fund	20,235,730	36%
<b>Total</b>	<b>\$ 57,265,018</b>	<b>100%</b>



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**ST. JOHNS COUNTY SCHOOL DISTRICT  
SALES TAX REVENUE BONDS  
SERIES 2016  
INTEREST PRINCIPAL PAYMENTS**

	<b>October 1 Principal Payment</b>	<b>October 1 Interest Payment</b>	<b>April 1 Interest Payment</b>	<b>Total Payment</b>
<del>2016-2017</del>	<del>\$ 2,220,000</del>	<del>\$ 1,197,810</del>	<del>\$ 975,975</del>	<del>\$ 4,393,785</del>
<del>2017-2018</del>	<del>\$ 3,740,000</del>	<del>\$ 975,975</del>	<del>\$ 919,875</del>	<del>\$ 5,635,850</del>
<del>2018-2019</del>	<del>\$ 3,855,000</del>	<del>\$ 919,875</del>	<del>\$ 823,500</del>	<del>\$ 5,598,375</del>
<del>2019-2020</del>	<del>\$ 4,045,000</del>	<del>\$ 823,500</del>	<del>\$ 722,375</del>	<del>\$ 5,590,875</del>
<del>2020-2021</del>	<del>\$ 4,250,000</del>	<del>\$ 722,375</del>	<del>\$ 616,125</del>	<del>\$ 5,588,500</del>
<del>2021-2022</del>	<del>\$ 4,460,000</del>	<del>\$ 616,125</del>	<del>\$ 504,625</del>	<del>\$ 5,580,750</del>
<del>2022-2023</del>	<del>\$ 4,685,000</del>	<del>\$ 504,625</del>	<del>\$ 387,500</del>	<del>\$ 5,577,125</del>
<del>2023-2024</del>	<del>\$ 4,915,000</del>	<del>\$ 387,500</del>	<del>\$ 264,625</del>	<del>\$ 5,567,125</del>
<del>2024-2025</del>	<del>\$ 5,165,000</del>	<del>\$ 264,625</del>	<del>\$ 135,500</del>	<del>\$ 5,565,125</del>
2025-2026	\$ 5,420,000	\$ 135,500		\$ 5,555,500

Original Principal	\$ 42,755,000
Current Outstanding	\$ 5,420,000
Original Interest Expense	\$ 11,898,010
Current Interest Expense	\$ 135,500

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT  
 CERTIFICATE OF PARTICIPATION  
 SERIES 2010 QSCB  
 ANNUAL  
 INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
<del>3/1/2011</del>			<del>353,484.44</del>	<del>353,484.44</del>
<del>9/1/2011</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2012</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2012</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2013</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2013</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2014</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2014</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2015</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2015</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2016</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2016</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2017</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2017</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2018</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2018</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2019</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2019</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2020</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2020</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2021</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2021</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2022</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2022</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2023</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2023</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2024</del>			<del>395,200.00</del>	<del>395,200.00</del>
<del>9/1/2024</del>		<del>941,176.47</del>	<del>395,200.00</del>	<del>1,336,376.47</del>
<del>3/1/2025</del>			<del>395,200.00</del>	<del>395,200.00</del>
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
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	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44

Original Principal	\$ 16,000,000.00
Current Outstanding	\$ 2,823,529.42
Original Interest Expense	\$ 13,395,084.44
Current Interest Expense	\$ 1,976,000.00

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT  
CERTIFICATE OF PARTICIPATION  
SERIES 2019A  
ANNUAL  
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
<del>2019-2020</del>	<del>\$ 2,077,375</del>	<del>\$ 611,672</del>		<del>\$ 2,689,047</del>
<del>2020-2021</del>	<del>\$ 2,077,375</del>	<del>\$ 2,077,375</del>		<del>\$ 4,154,750</del>
<del>2021-2022</del>	<del>\$ 2,077,375</del>	<del>\$ 2,077,375</del>	<del>\$ 5,045,000</del>	<del>\$ 9,199,750</del>
<del>2022-2023</del>	<del>\$ 1,951,250</del>	<del>\$ 1,951,250</del>	<del>\$ 4,865,000</del>	<del>\$ 8,767,500</del>
<del>2023-2024</del>	<del>\$ 1,829,625</del>	<del>\$ 1,829,625</del>	<del>\$ 4,675,000</del>	<del>\$ 8,334,250</del>
<del>2024-2025</del>	<del>\$ 1,712,750</del>	<del>\$ 1,712,750</del>	<del>\$ 4,480,000</del>	<del>\$ 7,905,500</del>
2025-2026	\$ 1,600,750	\$ 1,600,750	\$ 4,270,000	\$ 7,471,500
2026-2027	\$ 1,494,000	\$ 1,494,000	\$ 4,050,000	\$ 7,038,000
2027-2028	\$ 1,392,750	\$ 1,392,750	\$ 3,820,000	\$ 6,605,500
2028-2029	\$ 1,297,250	\$ 1,297,250	\$ 4,520,000	\$ 7,114,500
2029-2030	\$ 1,184,250	\$ 1,184,250	\$ 4,315,000	\$ 6,683,500
2030-2031	\$ 1,076,375	\$ 1,076,375	\$ 4,095,000	\$ 6,247,750
2031-2032	\$ 974,000	\$ 974,000	\$ 3,870,000	\$ 5,818,000
2032-2033	\$ 877,250	\$ 877,250	\$ 3,630,000	\$ 5,384,500
2033-2034	\$ 786,500	\$ 786,500	\$ 5,795,000	\$ 7,368,000
2034-2035	\$ 641,625	\$ 641,625	\$ 5,650,000	\$ 6,933,250
2035-2036	\$ 500,375	\$ 500,375	\$ 5,500,000	\$ 6,500,750
2036-2037	\$ 362,875	\$ 362,875	\$ 5,340,000	\$ 6,065,750
2037-2038	\$ 229,375	\$ 229,375	\$ 5,175,000	\$ 5,633,750
2038-2039	\$ 100,000	\$ 100,000	\$ 5,000,000	\$ 5,200,000
Original Principal		\$ 84,095,000		
Current Outstanding		\$ 65,030,000		
Original Interest Expense		\$ 47,020,547		
Current Interest Expense		\$ 25,034,750		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT  
CERTIFICATE OF PARTICIPATION  
SERIES 2020A  
ANNUAL  
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
<b>2020-2021</b>	\$ -	\$ -	\$ -	\$ -
<b>2021-2022</b>	<del>\$ 1,091,150</del>	<del>\$ 1,091,150</del>	<del>\$ 1,475,000</del>	<del>\$ 3,657,300</del>
<b>2022-2023</b>	<del>\$ 1,054,275</del>	<del>\$ 1,054,275</del>	<del>\$ 1,550,000</del>	<del>\$ 3,658,550</del>
<b>2023-2024</b>	<del>\$ 1,015,525</del>	<del>\$ 1,015,525</del>	<del>\$ 1,625,000</del>	<del>\$ 3,656,050</del>
<b>2024-2025</b>	<del>\$ 974,900</del>	<del>\$ 974,900</del>	<del>\$ 1,710,000</del>	<del>\$ 3,659,800</del>
<b>2025-2026</b>	\$ 932,150	\$ 932,150	\$ 1,795,000	\$ 3,659,300
<b>2026-2027</b>	\$ 887,275	\$ 887,275	\$ 1,885,000	\$ 3,659,550
<b>2027-2028</b>	\$ 840,150	\$ 840,150	\$ 1,975,000	\$ 3,655,300
<b>2028-2029</b>	\$ 790,775	\$ 790,775	\$ 2,075,000	\$ 3,656,550
<b>2029-2030</b>	\$ 738,900	\$ 738,900	\$ 2,180,000	\$ 3,657,800
<b>2030-2031</b>	\$ 684,400	\$ 684,400	\$ 2,290,000	\$ 3,658,800
<b>2031-2032</b>	\$ 627,150	\$ 627,150	\$ 2,405,000	\$ 3,659,300
<b>2032-2033</b>	\$ 567,025	\$ 567,025	\$ 2,525,000	\$ 3,659,050
<b>2033-2034</b>	\$ 503,900	\$ 503,900	\$ 2,650,000	\$ 3,657,800
<b>2034-2035</b>	\$ 437,650	\$ 437,650	\$ 2,780,000	\$ 3,655,300
<b>2035-2036</b>	\$ 368,150	\$ 368,150	\$ 2,920,000	\$ 3,656,300
<b>2036-2037</b>	\$ 295,150	\$ 295,150	\$ 3,070,000	\$ 3,660,300
<b>2037-2038</b>	\$ 218,400	\$ 218,400	\$ 3,220,000	\$ 3,656,800
<b>2038-2039</b>	\$ 137,900	\$ 137,900	\$ 3,380,000	\$ 3,655,800
<b>2039-2040</b>	\$ 70,300	\$ 70,300	\$ 3,515,000	\$ 3,655,600
<b>Original Principal</b>	\$ 45,025,000			
<b>Current Outstanding</b>	\$ 38,665,000			
<b>Original Interest Expense</b>	\$ 24,470,250			
<b>Current Interest Expense</b>	\$ 16,198,550			

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT  
 CERTIFICATE OF PARTICIPATION  
 SERIES 2022A  
 ANNUAL  
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
<del>2022-2023</del>	<del>\$ —————</del>	<del>\$ 3,990,662.00</del>	<del>\$ 1,665,000.00</del>	<del>\$ 5,655,662.00</del>
<del>2023-2024</del>	<del>\$ 2,115,462.50</del>	<del>\$ 2,115,462.50</del>	<del>\$ 1,880,000.00</del>	<del>\$ 6,110,925.00</del>
<del>2024-2025</del>	<del>\$ 2,068,462.50</del>	<del>\$ 2,068,462.50</del>	<del>\$ 1,975,000.00</del>	<del>\$ 6,111,925.00</del>
2025-2026	\$ 2,019,087.50	\$ 2,019,087.50	\$ 2,075,000.00	\$ 6,113,175.00
2026-2027	\$ 1,967,212.50	\$ 1,967,212.50	\$ 2,180,000.00	\$ 6,114,425.00
2027-2028	\$ 1,912,712.50	\$ 1,912,712.50	\$ 2,285,000.00	\$ 6,110,425.00
2028-2029	\$ 1,855,587.50	\$ 1,855,587.50	\$ 2,400,000.00	\$ 6,111,175.00
2029-2030	\$ 1,795,587.50	\$ 1,795,587.50	\$ 2,520,000.00	\$ 6,111,175.00
2030-2031	\$ 1,732,587.50	\$ 1,732,587.50	\$ 2,650,000.00	\$ 6,115,175.00
2031-2032	\$ 1,666,337.50	\$ 1,666,337.50	\$ 2,780,000.00	\$ 6,112,675.00
2032-2033	\$ 1,596,837.50	\$ 1,596,837.50	\$ 2,920,000.00	\$ 6,113,675.00
2033-2034	\$ 1,523,837.50	\$ 1,523,837.50	\$ 3,065,000.00	\$ 6,112,675.00
2034-2035	\$ 1,447,212.50	\$ 1,447,212.50	\$ 3,220,000.00	\$ 6,114,425.00
2035-2036	\$ 1,366,712.50	\$ 1,366,712.50	\$ 3,380,000.00	\$ 6,113,425.00
2036-2037	\$ 1,282,212.50	\$ 1,282,212.50	\$ 3,550,000.00	\$ 6,114,425.00
2037-2038	\$ 1,193,462.50	\$ 1,193,462.50	\$ 3,725,000.00	\$ 6,111,925.00
2038-2039	\$ 1,100,337.50	\$ 1,100,337.50	\$ 3,910,000.00	\$ 6,110,675.00
2039-2040	\$ 1,002,587.50	\$ 1,002,587.50	\$ 4,110,000.00	\$ 6,115,175.00
2040-2041	\$ 899,837.50	\$ 899,837.50	\$ 4,315,000.00	\$ 6,114,675.00
2041-2042	\$ 791,962.50	\$ 791,962.50	\$ 4,530,000.00	\$ 6,113,925.00
2042-2043	\$ 678,712.50	\$ 678,712.50	\$ 4,755,000.00	\$ 6,112,425.00
2043-2044	\$ 559,837.50	\$ 559,837.50	\$ 4,995,000.00	\$ 6,114,675.00
2044-2045	\$ 434,962.50	\$ 434,962.50	\$ 5,245,000.00	\$ 6,114,925.00
2045-2046	\$ 297,281.25	\$ 297,281.25	\$ 5,520,000.00	\$ 6,114,562.50
2046-2047	\$ 152,381.25	\$ 152,381.25	\$ 5,805,000.00	\$ 6,109,762.50
Original Principal		\$ 85,455,000.00		
Current Outstanding		\$ 79,935,000.00		
Original Interest Expense		\$ 66,913,087.00		
Current Interest Expense		\$ 54,554,575.00		

**ST. JOHNS COUNTY SCHOOL DISTRICT  
CERTIFICATE OF PARTICIPATION  
SERIES 2024A  
ANNUAL  
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
<b>2024-2025</b>	<del>\$ 3,866,581.25</del>	<del>\$ 5,864,314.90</del>	<del>\$ -</del>	<del>\$ 9,730,896.15</del>
<b>2025-2026</b>	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
<b>2026-2027</b>	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
<b>2027-2028</b>	\$ 3,866,581.25	\$ 3,866,581.25	\$ 960,000.00	\$ 8,693,162.50
<b>2028-2029</b>	\$ 3,842,581.25	\$ 3,842,581.25	\$ 5,740,000.00	\$ 13,425,162.50
<b>2029-2030</b>	\$ 3,699,081.25	\$ 3,699,081.25	\$ 6,025,000.00	\$ 13,423,162.50
<b>2030-2031</b>	\$ 3,548,456.25	\$ 3,548,456.25	\$ 6,325,000.00	\$ 13,421,912.50
<b>2031-2032</b>	\$ 3,390,331.25	\$ 3,390,331.25	\$ 6,640,000.00	\$ 13,420,662.50
<b>2032-2033</b>	\$ 3,224,331.25	\$ 3,224,331.25	\$ 6,975,000.00	\$ 13,423,662.50
<b>2033-2034</b>	\$ 3,049,956.25	\$ 3,049,956.25	\$ 4,980,000.00	\$ 11,079,912.50
<b>2034-2035</b>	\$ 2,925,456.25	\$ 2,925,456.25	\$ 5,230,000.00	\$ 11,080,912.50
<b>2035-2036</b>	\$ 2,794,706.25	\$ 2,794,706.25	\$ 5,490,000.00	\$ 11,079,412.50
<b>2036-2037</b>	\$ 2,657,456.25	\$ 2,657,456.25	\$ 5,765,000.00	\$ 11,079,912.50
<b>2037-2038</b>	\$ 2,513,331.25	\$ 2,513,331.25	\$ 6,055,000.00	\$ 11,081,662.50
<b>2038-2039</b>	\$ 2,361,956.25	\$ 2,361,956.25	\$ 6,355,000.00	\$ 11,078,912.50
<b>2039-2040</b>	\$ 2,203,081.25	\$ 2,203,081.25	\$ 6,675,000.00	\$ 11,081,162.50
<b>2040-2041</b>	\$ 2,036,206.25	\$ 2,036,206.25	\$ 7,010,000.00	\$ 11,082,412.50
<b>2041-2042</b>	\$ 1,860,956.25	\$ 1,860,956.25	\$ 7,360,000.00	\$ 11,081,912.50
<b>2042-2043</b>	\$ 1,676,956.25	\$ 1,676,956.25	\$ 7,725,000.00	\$ 11,078,912.50
<b>2043-2044</b>	\$ 1,483,831.25	\$ 1,483,831.25	\$ 8,115,000.00	\$ 11,082,662.50
<b>2044-2045</b>	\$ 1,280,956.25	\$ 1,280,956.25	\$ 8,520,000.00	\$ 11,081,912.50
<b>2045-2046</b>	\$ 1,057,306.25	\$ 1,057,306.25	\$ 8,965,000.00	\$ 11,079,612.50
<b>2046-2047</b>	\$ 821,975.00	\$ 821,975.00	\$ 9,435,000.00	\$ 11,078,950.00
<b>2047-2048</b>	\$ 562,512.50	\$ 562,512.50	\$ 9,955,000.00	\$ 11,080,025.00
<b>2048-2049</b>	\$ 288,750.00	\$ 288,750.00	\$ 10,500,000.00	\$ 11,077,500.00

<b>Original Principal</b>	<b>\$ 150,800,000.00</b>
<b>Current Outstanding</b>	<b>\$ 150,800,000.00</b>
<b>Original Interest Expense</b>	<b>\$ 127,490,733.65</b>
<b>Current Interest Expense</b>	<b>\$ 117,759,837.50</b>

**ST. JOHNS COUNTY SCHOOL DISTRICT  
CERTIFICATE OF PARTICIPATION  
SERIES 2024B  
ANNUAL  
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
<del>2024-2025</del>	<del>\$ 431,375.00</del>	<del>\$ 654,252.08</del>	<del>\$ 2,605,000.00</del>	<del>\$ 3,690,627.08</del>
2025-2026	\$ 366,250.00	\$ 366,250.00	\$ 4,950,000.00	\$ 5,682,500.00
2026-2027	\$ 242,500.00	\$ 242,500.00	\$ 5,200,000.00	\$ 5,685,000.00
2027-2028	\$ 112,500.00	\$ 112,500.00	\$ 4,500,000.00	\$ 4,725,000.00
2028-2029	\$ -	\$ -	\$ -	\$ -
2029-2030	\$ -	\$ -	\$ -	\$ -
2030-2031	\$ -	\$ -	\$ -	\$ -
2031-2032	\$ -	\$ -	\$ -	\$ -
2032-2033	\$ -	\$ -	\$ -	\$ -
2033-2034	\$ -	\$ -	\$ -	\$ -
2034-2035	\$ -	\$ -	\$ -	\$ -
2035-2036	\$ -	\$ -	\$ -	\$ -
2036-2037	\$ -	\$ -	\$ -	\$ -
2037-2038	\$ -	\$ -	\$ -	\$ -
2038-2039	\$ -	\$ -	\$ -	\$ -
2039-2040	\$ -	\$ -	\$ -	\$ -
2040-2041	\$ -	\$ -	\$ -	\$ -
2041-2042	\$ -	\$ -	\$ -	\$ -
2042-2043	\$ -	\$ -	\$ -	\$ -
2043-2044	\$ -	\$ -	\$ -	\$ -
2044-2045	\$ -	\$ -	\$ -	\$ -
2045-2046	\$ -	\$ -	\$ -	\$ -
2046-2047	\$ -	\$ -	\$ -	\$ -
2047-2048	\$ -	\$ -	\$ -	\$ -
2048-2049	\$ -	\$ -	\$ -	\$ -
2049-2050	\$ -	\$ -	\$ -	\$ -
Original Principal		\$ 17,255,000.00		
Current Outstanding		\$ 14,650,000.00		
Original Interest Expense		\$ 2,528,127.08		
Current Interest Expense		\$ 1,442,500.00		



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VII.

SPECIAL REVENUE  
FUND

FOOD SERVICE

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## **FOOD SERVICE BUDGET OVERVIEW**

### **FY 2025-2026**

The school district's Food Service Program is self-sustaining and is funded through the National School Breakfast Program, National School Lunch Program, After School Snack Program, Summer Breakspot Program and local ala carte sales.

Approximately 7,800 students in the school district are approved to receive free or reduced-price meals each day. School cafeterias will serve more than 81,000 breakfasts and lunches each week.

Local sales also generate approximately 73,000 a la carte meals each week.

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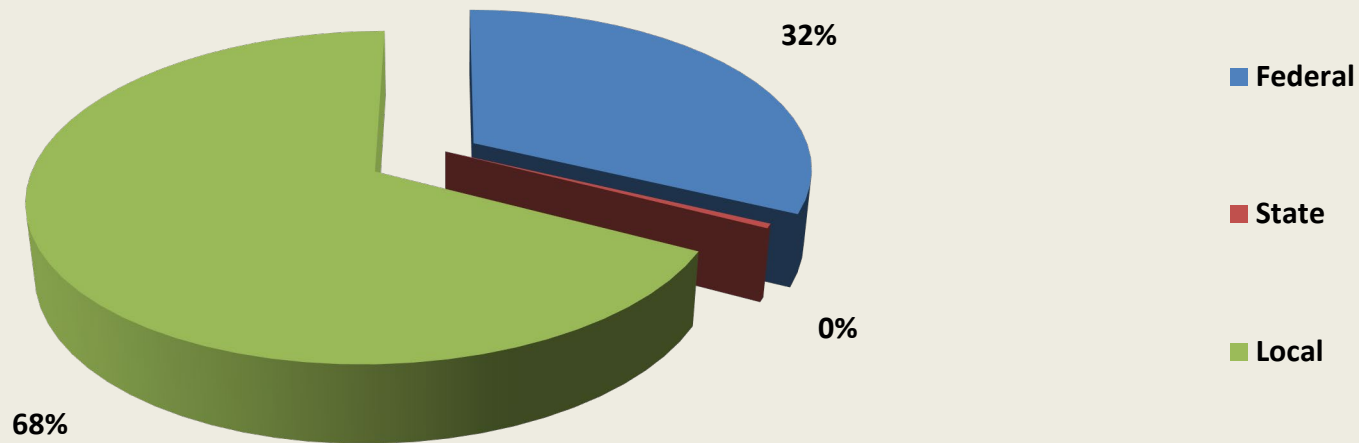
**St. Johns County School District  
Comparison 2024-25 to 2025-26  
Special Revenue - Food Service**

<b>SPECIAL REVENUE FOOD SERVICE</b>	<b>Adopted 2023-2024</b>	<b>Adopted 2024-2025</b>	<b>Estimated 2025-2026</b>	<b>% Change From 2024-25</b>
<b>Revenue</b>				
Federal	\$ 6,600,000	\$ 6,700,000	\$ 6,973,000	4.1%
State	50,000	50,000	99,000	98.0%
Local	13,550,000	14,789,850	14,660,000	-0.9%
<b>Total Revenue</b>	<b>20,200,000</b>	<b>21,539,850</b>	<b>21,732,000</b>	<b>0.9%</b>
Estimated Carry-Forward	13,279,848	13,589,387	12,921,283	-4.9%
<b>Total Revenue and Carry-Forward</b>	<b>33,479,848</b>	<b>35,129,237</b>	<b>34,653,283</b>	<b>-1.4%</b>
<b>Expenditures</b>				
Salaries & Benefits	8,746,750	9,449,750	10,314,837	9.2%
Other Purchased Services	176,250	243,750	197,250	-19.1%
Energy Services	125,500	125,500	123,000	-2.0%
Materials & Supplies	9,842,000	10,542,000	9,727,000	-7.7%
Capital Outlay	789,500	1,349,500	587,835	-56.4%
Other Expenses	20,000	20,000	20,000	0.0%
<b>Total Appropriations</b>	<b>19,700,000</b>	<b>21,730,500</b>	<b>20,969,922</b>	<b>-3.5%</b>
Transfer to General Fund	2,530,165	2,800,000	2,867,976	2.4%
Reserves	11,249,683	10,598,737	10,815,385	2.0%
<b>Total Appropriations &amp; Reserves</b>	<b>\$ 33,479,848</b>	<b>\$ 35,129,237</b>	<b>\$ 34,653,283</b>	<b>-1.4%</b>

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## ST. JOHNS COUNTY SCHOOL DISTRICT

### Food Service Revenues



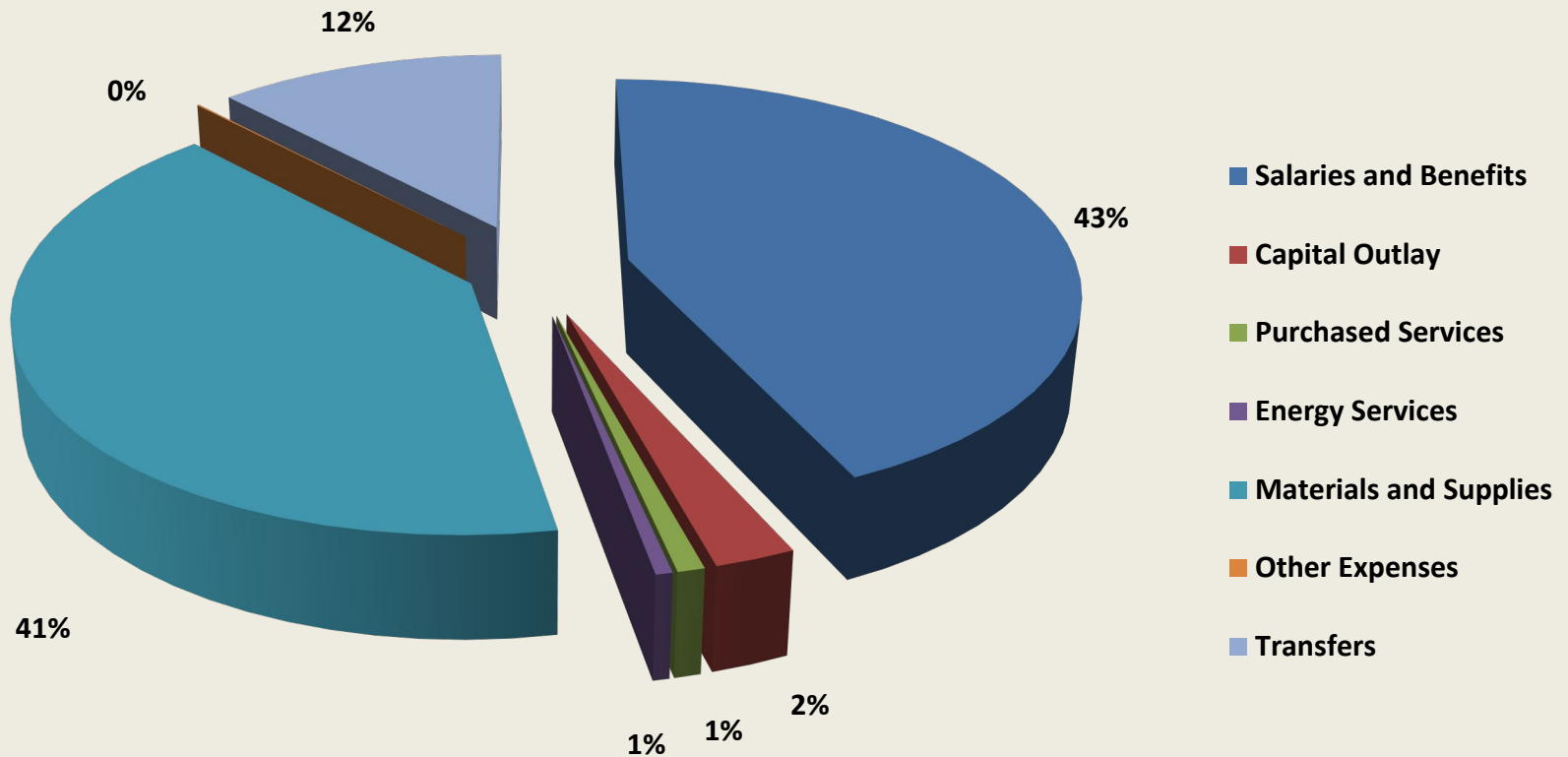
Federal	\$ 6,973,000	32%
State	99,000	0%
Local	14,660,000	68%
<hr/>		
Total	\$ 21,732,000	100.00%



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## ST. JOHNS COUNTY SCHOOL DISTRICT

### Food Service Appropriations & Transfers



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VIII.

SPECIAL REVENUE  
FUND

FEDERAL  
PROJECTS

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**SPECIAL REVENUE – “FEDERAL PROJECTS”**  
**BUDGET OVERVIEW**  
**FY 2025-2026**

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$15,976,191** in federal funds for the 2025-2026 school year. Other grants are expected but the budgets are not approved.

<b>Title I Part A (6001)</b>	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$	4,384,255
<b>IDEA (6004)</b>	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$	9,316,625
<b>IDEA (6005)</b>	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$	202,594
<b>Head Start (1001)</b>	Program that Provides Quality Comprehensive Child Development Services	\$	1,333,417
<b>Carl Perkins (6039, 6040)</b>	Career Technical Education - Secondary	\$	323,615
	Career Technical Education – Postsecondary	\$	115,685
<b>Career Navigator (1031)</b>	Career Source of NE Florida	\$	300,000
<b>Current Total 2025-2026 Allocations</b>		<b>\$</b>	<b>15,976,191</b>

## St. Johns County School District Federal Programs List

<b>Title I</b>	<i>Part A, Improving the Academic Achievement of the Disadvantaged:</i> To improve the educational opportunities for all students by helping them succeed in the regular program, attain grade-level proficiency, and improve academic achievement. Schools which have a high percentage of children qualifying for free or reduced priced meals receive an allocation of federal dollars. This allocation is used to pay for resources to support the purpose of Title I and the goals of the school's School Improvement Plan.
<b>IDEA</b>	<i>Individuals with Disabilities Education Improvement Act:</i> To provide full educational opportunities to all children with disabilities by funding activities that increase the level, intensity, and quality of services provided to individual children.  <i>Pre-School Handicapped Act:</i> To provide full educational opportunities to all children with disabilities, ages 3 to 5, by funding activities that increase the level, intensity, and quality of services provided to individual children.
<b>Head Start</b>	<i>Head Start Program:</i> Head Start program's mission is to improve the lives of low-income children by providing quality comprehensive child development services that are family focused, including education, health, nutrition and mental health.
<b>Carl D. Perkins</b>	<i>Secondary and Postsecondary</i> To provide students with opportunities to develop occupational interests and acquire skills throughout their secondary and postsecondary educational experiences that will lead to gainful employment.
<b>Career Navigation</b>	<i>First Coast Workforce Development/Career Source of NE Florida:</i> To fund local programs for career education.

IX.

INTERNAL SERVICE  
FUND



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## **Internal Service Fund Budget Overview FY 2025-2026**

Internal Service Funds are used to account for Self-Insurance Programs. Currently, this fund contains our Medical Insurance Programs, as well as our Worker's Compensation Program.

The Medical Program includes our employee health, dental and vision insurance. These programs are sustained by employee, retiree, and employer contributions.

The Workers' Compensation Program is sustained by employer contributions and provides funding for our Workers' Compensation expenses.

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**St. Johns County School District  
Internal Service Funds  
2025-26**

<b>INTERNAL SERVICE</b>	<b>Medical Program</b>	<b>Workers Compensation</b>	<b>Total</b>
<b>Revenue</b>			
<b>Local</b>	\$ 81,265,802	\$ 2,671,390	\$ 83,937,192
<b>Total Revenue</b>	<b>81,265,802</b>	<b>2,671,390</b>	<b>83,937,192</b>
<b>Transfers In</b>	-	-	-
<b>Estimated Carry-Forward</b>	<b>49,026,704</b>	<b>8,457,186</b>	<b>57,483,890</b>
<b>Total Revenue and Carry-Forward and Transfers</b>	<b>130,292,506</b>	<b>11,128,576</b>	<b>141,421,082</b>
<b>Expenditures</b>			
<b>Claims &amp; Fees</b>	86,370,924	2,020,324	88,391,248
<b>Total Appropriations</b>	<b>86,370,924</b>	<b>2,020,324</b>	<b>88,391,248</b>
<b>Transfers to the General Fund</b>	-	-	-
<b>Reserves</b>	<b>43,921,582</b>	<b>9,108,252</b>	<b>53,029,834</b>
<b>Total Appropriations &amp; Reserves</b>	<b>\$ 130,292,506</b>	<b>\$ 11,128,576</b>	<b>\$ 141,421,082</b>

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X.

# TRIM ADVERTISEMENT

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# BUDGET SUMMARY

FY 2025-2026

## DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 20.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

### PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:

Required Local Effort (including Prior Period Funding Adjustment Millage)	3.024
Local Capital Improvement (Capital Outlay)	1.500
Discretionary Operating	0.748
Additional Millage Not to Exceed 4 Years (Operating)	1.000

<b>TOTAL</b>	<b>6.272</b>
--------------	--------------

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	260,000.00	1,333,417.00	745,347.00	0.00	0.00	2,338,764.00
Federal Through State Sources	0.00	21,615,774.00	0.00	0.00	0.00	21,615,774.00
State Sources	244,351,526.00	99,000.00	0.00	1,802,477.00	0.00	246,253,003.00
Local Sources	300,349,880.00	14,660,000.00	5,557,000.00	133,315,182.00	83,937,193.00	537,819,255.00
<b>Total Revenues</b>	<b>544,961,406.00</b>	<b>37,708,191.00</b>	<b>6,302,347.00</b>	<b>135,117,659.00</b>	<b>83,937,193.00</b>	<b>808,026,796.00</b>
Transfers In	25,138,664.00	0.00	31,668,117.00	0.00	0.00	56,806,781.00
Fund Balances/Net Position	56,088,356.00	13,058,275.00	17,360,348.00	535,719,314.00	61,678,598.00	683,904,891.00
<b>TOTAL REVENUES &amp; BALANCES</b>	<b>626,188,426.00</b>	<b>50,766,466.00</b>	<b>55,330,812.00</b>	<b>670,836,973.00</b>	<b>145,615,791.00</b>	<b>1,548,738,468.00</b>
<b>APPROPRIATIONS/EXPENDITURES:</b>						
Instruction	353,379,047.00	10,224,129.00	0.00	0.00	0.00	363,603,176.00
Pupil Personnel Services	41,107,133.00	3,774,595.00	0.00	0.00	0.00	44,881,728.00
Instructional Media Services	6,516,406.00	0.00	0.00	0.00	0.00	6,516,406.00
Instruction & Curriculum Development Serv	11,163,134.00	848,305.00	0.00	0.00	0.00	12,011,439.00
Instructional Staff Training	1,525,348.00	167,406.00	0.00	0.00	0.00	1,692,754.00
Instruction Related Technology	12,147,496.00	0.00	0.00	0.00	0.00	12,147,496.00
Board of Education	991,945.00	0.00	0.00	0.00	0.00	991,945.00
General Administration	1,368,841.00	659,387.00	0.00	0.00	0.00	2,028,228.00
School Administration	29,875,172.00	0.00	0.00	0.00	0.00	29,875,172.00
Facilities Acquisition & Construction	11,545,006.00	3,000.00	0.00	616,756,356.00	0.00	628,304,362.00
Fiscal Services	2,519,486.00	0.00	0.00	0.00	0.00	2,519,486.00
Food Service	0.00	20,969,922.00	0.00	0.00	0.00	20,969,922.00
Central Services	12,047,191.00	4,461.00	0.00	0.00	84,349,199.00	96,400,851.00
Pupil Transportation	28,108,391.00	60,500.00	0.00	0.00	0.00	28,168,891.00
Operation of Plant	46,644,782.00	1,200.00	0.00	0.00	0.00	46,645,982.00
Maintenance of Plant	11,670,745.00	155,919.00	0.00	0.00	0.00	11,826,664.00
Administrative Technology Services	1,021,398.00	0.00	0.00	0.00	0.00	1,021,398.00
Community Services	579,776.00	77,288.00	0.00	0.00	0.00	657,064.00
Debt Services	0.00	0.00	37,029,287.00	0.00	0.00	37,029,287.00
<b>TOTAL APPROPRIATIONS/EXPENDITURES:</b>	<b>572,211,297.00</b>	<b>36,946,112.00</b>	<b>37,029,287.00</b>	<b>616,756,356.00</b>	<b>84,349,199.00</b>	<b>1,347,292,251.00</b>
Transfers Out	0.00	2,867,976.00	0.00	53,938,805.00	0.00	56,806,781.00
Fund Balances/Net Position	53,977,129.00	10,952,378.00	18,301,525.00	141,812.00	61,266,592.00	144,639,436.00
<b>TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION</b>	<b>626,188,426.00</b>	<b>50,766,466.00</b>	<b>55,330,812.00</b>	<b>670,836,973.00</b>	<b>145,615,791.00</b>	<b>1,548,738,468.00</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.



## NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

### **Last year's property tax levy**

- A. Initially proposed tax levy.....\$313,128,177
- B. Less tax reductions due to Value Adjustment Board and  
other assessment changes.....\$756,626
- C. Actual property tax levy.....\$312,371,551

**This year's proposed tax levy.....\$399,228,047**

A portion of the tax levy is required under state law in order for the school board to receive **\$294,860,096** in state education grants.

The required portion has **increased** by **3.33** percent, and represents approximately **five tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 30, 2025, at 5:30 P.M.** at the **St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed tax increase and budget will be made at this meeting.

## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **4.772 mills** for operating expenses and is proposed solely at the discretion of the school board.

### **THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

The Capital Outlay tax will generate approximately **\$91,659,501** to be used for the following projects:

#### **CONSTRUCTION AND REMODELING**

School Expansions      ADA Compliance – All Schools      Purchase of School Sites      Transportation Bus Depot/Garage      FCTC Hastings Campus

#### **MAINTENANCE, RENOVATION, AND REPAIR**

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/Outdoor Lighting	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Replace Carpet/Floor Tile	Office Remodeling/Renovations
	Roofing or Roof Replacement	

#### **MOTOR VEHICLE PURCHASES**

Purchase of 25 School Buses

Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

#### **NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

Furniture and Equipment      Software      Lease or Purchase of Tablets      New Library Books      Lease or Purchase of Computer Hardware

#### **PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT**

New Schools

#### **PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES**

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

#### **PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.**

Revenue Anticipation Note for Mill Creek K-8 Conversion

#### **PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS**

Removal of Hazardous Waste      Environmental/Remediation      Wetlands Monitoring and Improvements

#### **PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

#### **PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

One Year Lease of Portable Classrooms

#### **PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER**

#### **PAYMENT OF SALARIES AND BENEFITS**

Salaries and benefits for employees whose job duties support activities funded by the 1.5 mill capital outlay levy.

#### **CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.)**

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2025, at 5:30 P.M. at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.**

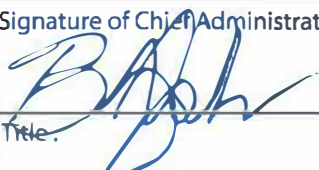
A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



# CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-4205  
R. 5/13  
Rule 12D-16.002, FAC  
Effective 5/13  
Provisional

Year : 2025				County : St. Johns			
Name of School District : Saint Johns County School District							
<b>SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT</b>							
1.	Current year taxable value of real property for operating purposes	\$	61,705,526,845		(1)		
2.	Current year taxable value of personal property for operating purposes	\$	1,911,076,120		(2)		
3.	Current year taxable value of centrally assessed property for operating purposes	\$	35,827,952		(3)		
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	63,652,430,917		(4)		
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	2,378,430,102		(5)		
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	61,274,000,815		(6)		
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$	59,183,696,626		(7)		
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		(8)	
<b>SIGN HERE</b>		<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.			
		Signature of Property Appraiser :			Date :		
		Electronically Certified by Property Appraiser			6/30/2025 9:56:24 AM		
<b>SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER</b>							
Local board millage includes discretionary and capital outlay.							
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>			3.0300 per \$1,000		(9)	
10.	Prior year local board millage levy <i>(All discretionary millages)</i>			2.2480 per \$1,000		(10)	
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>			\$	179,326,601	(11)	
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>			\$	133,044,950	(12)	
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>			\$	312,371,551	(13)	
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>			2.9266 per \$1,000		(14)	
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>			2.1713 per \$1,000		(15)	
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>			3.0240 per \$1,000		(16)	
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage		(17)
	1.5000	0.7480	0.0000		1.0000		
Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>				3.2480 per \$1,000			

Name of School District :		Saint Johns County School District		DR-4205 R. 5/13 Page 2	
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$	192,484,951	(18)	
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	206,743,096	(19)	
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$	399,228,047	(20)	
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>		3.33 %	(21)	
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>		23.03 %	(22)	
Final public budget hearing		Date :	9/11/2025	Time :	5:30 PM EST
		Place :		40 Orange Street St. Augustine 32084	
S I G N  H E R E	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :			Date :	
				July 30 2025	
	Title :		Contact Name And Contact Title :		
	Dr. Brennan Asplen, Superintendent		Cathy Weber, Chief Financial Officer		
Mailing Address :		Physical Address :			
40 Orange Street		40 Orange Street			
City, State, Zip :		Phone Number :		Fax Number :	
St. Augustine, Florida 32084		(904) 547-7652		(904) 547-7655	

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XI.

AGENDA,  
RESOLUTIONS,  
AND DISTRICT  
SUMMARY  
BUDGET

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**Thursday, September 11, 2025**  
**SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF**  
**ADOPTING THE FY 2025-2026 MILLAGE/BUDGET**

**5:30pm**  
**Special School Board Meeting**  
**St. Johns County School District**  
**40 Orange Street**  
**St. Augustine, Florida 32084**

**1. CALL TO ORDER BY SCHOOL BOARD CHAIR**

---

**2. ROLL CALL BY SUPERINTENDENT OF SCHOOLS**

---

**3. OPENING COMMENTS FROM THE SCHOOL BOARD AND SUPERINTENDENT**

---

**4. PRESENTATION OF THE FY 2025-2026 SJCSO MILLAGE AND BUDGET**

---

4.01 Presentation of the FY 2025-2026 SJCSO Millage and Budget

**5. PUBLIC HEARING OF THE FY 2025-2026 SJCSO MILLAGE AND BUDGET**

---

**6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2025-2026 REVENUE AND MILLAGE LEVIED FOR REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY, AND CAPITAL IMPROVEMENT**

---

6.01 Request for Adoption of the Resolution Determining the FY 2025-2026 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement in addition to the Voted Additional Millage

**7. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2025-2026**

---

7.01 Request for the Adoption of the Resolution Adopting the Final Budget for Fiscal Year 2025-2026

**8. PUBLIC COMMENTS**

---

**9. CLOSING COMMENTS BY THE SCHOOL BOARD AND SUPERINTENDENT**

---

**10. ADJOURNMENT**

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### Agenda Item Details

Meeting	Sep 11, 2025 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2025-2026 MILLAGE/BUDGET
Category	4. PRESENTATION OF THE FY 2025-2026 SJCSO FINAL MILLAGE AND BUDGET
Subject	4.01 Presentation of the FY 2025-2026 SJCSO Millage and Budget
Type	Information
Goals	<a href="#">GM-1 Mission Statement</a>

[FY 2025-2026 Budget Presentation for Final Public Hearing September 11, 2025.pdf](#)



#### Agenda Item Details

Meeting	Sep 11, 2025 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2025-2026 MILLAGE/BUDGET
Category	6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2025-2026 REVENUE AND MILLAGES LEVIED FOR THE REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY AND CAPITAL IMPROVEMENT
Subject	Request for Adoption of the Resolution Determining the FY 2025-2026 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement in addition to the Voted Additional Millage
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2025-2026 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement in addition to the Voted Additional Millage
Goals	<a href="#">GF-4 Maximize Resources</a>

#### Public Content

##### Background Information:

Each year, St. Johns County School District must determine Revenue and Millages to be levied.

Required Local Effort	3.017
Prior Period Adjustment	0.007
Basic Discretionary	0.748
Additional Millage not to exceed 4 years (Operating)	1.000
Capital Improvement	<u>1.500</u>
<b>Total Millage</b>	<b>6.272</b>

##### Educational Impact:

The Millages support a wide spectrum of educational opportunities across the District.

##### Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures financial stability for the District and the academic success of our students.

##### Fiscal Impact:

The FY 2025-2026 millages for Required Local Effort, Basic Discretionary and Capital Improvement will contribute to the day-to-day operations of the District and the capital needs of the District, including the retirement of Certificates of Participation debt. The Additional Millage Not to Exceed 4 Years was voted on by the community and it financially supports the district to recruit and retain, invest in safety and student welfare and preserve and enhance educational programs.

##### Recommendation:

Adoption of the Resolution Determining the FY 2025-2026 Revenue & Millage Levied for Required Local Effort, Basic Discretionary and Capital Improvement in addition to the Voted Additional Millage.

##### Action Required:

Approval of the Superintendent's Recommendation.

##### Drafted, reviewed and submitted by:

Amy Snodgrass, Director for Budget  
Cathy Weber, Chief Financial Officer

Sincerely,

**Dr. Brennan Asplen**  
**Superintendent of Schools**

Please return completed form to:  
 Florida Department of Education  
 Office of Funding & Financial Reporting  
 325 West Gaines Street, Room 814  
 Tallahassee, Florida 32399-0400  
 Or email to: [OFFRSubmissions@fldoe.org](mailto:OFFRSubmissions@fldoe.org)

# **FLORIDA DEPARTMENT OF EDUCATION RESOLUTION DETERMINING REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

## 1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>63,652,430,917</u>	Required Local Effort	\$ <u>184,357,809</u>	<u>3.0170</u> mills <small>s. 1011.62(4), F.S.</small>
	Prior-Period Funding Adjustment Millage	\$ <u>427,745</u>	<u>0.0070</u> mills <small>s. 1011.62(4)(e), F.S.</small>
	Total Required Millage	\$ <u>184,785,554</u>	<u>3.0240</u> mills

## 2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>63,652,430,917</u>	Discretionary Operating	\$ <u>45,707,538</u>	<u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small>

## 3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>63,652,430,971</u>	Additional Operating	\$ <u>61,106,334</u>	<u>1.0000</u> mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small>
	Additional Capital Improvement	\$ <u>0</u>	<u>0</u> mills <small>s. 1011.73(1), F.S.</small>

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>63,652,430,917</u>	Local Capital Improvement	\$ <u>91,659,501</u>	<u>1.5000</u> mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ <u>0</u>	<u>          </u> mills s. 1011.71(3), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>                                </u>	<u>                                                </u>	\$ <u>                                </u>	<u>          </u> mills s. 1010.40, F.S.
	<u>                                                </u>	\$ <u>                                </u>	<u>          </u> mills s. 1011.74, F.S.
	<u>                                                </u>	\$ <u>                                </u>	<u>          </u> mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 23.03 PERCENT.

STATE OF FLORIDA

COUNTY OF ST JOHNS

I, Dr. Brennan Asplen, superintendent of schools and ex-officio secretary of the District School Board of St. Johns County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of St. Johns County, Florida, on September 11, 2025.

\_\_\_\_\_  
Signature of District School Superintendent

\_\_\_\_\_  
Date of Signature

Note: Copies of this resolution shall be submitted to the Florida Department of Education at [OFFRSubmissions@fldoe.org](mailto:OFFRSubmissions@fldoe.org), or Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.



#### Agenda Item Details

Meeting	Sep 11, 2025 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2025-2026 MILLAGE/BUDGET
Category	7. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FY 2025-2026
Subject	Request for the Adoption of the Resolution Adopting the Final Budget for FY 2025-2026
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2025-2026 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement in addition to the Voted Additional Millage
Goals	<a href="#">GF-4 Maximize Resources</a>

#### Public Content

##### Background Information:

Each year, the St. Johns County School District must approve a budget describing both revenue and expenses.

The FY 2025-2026 SJCS D budget by fund is as follows:

Fund Name	Budget Revenue Transfers & Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$ 626,974,282.00	\$ 569,570,410.00	\$ 57,403,872.00
Capital Outlay	\$ 662,290,945.00	\$ 662,290,945.00	\$ -
Debt Service	\$ 57,265,018.00	\$ 37,029,288.00	\$ 20,235,730.00
Special Revenue	\$ 50,629,474.00	\$ 39,814,089.00	\$ 10,815,385.00
Subtotal	\$ 1,397,159,719.00	\$ 1,308,704,732.00	\$ 88,454,987.00
Internal Service	\$ 141,421,082.00	\$ 88,391,248.00	\$ 53,029,834.00
Total	\$ 1,538,580,801.00	\$ 1,397,095,980.00	\$ 141,484,821.00

##### Educational Impact:

The budget supports a wide spectrum of educational opportunities across the District.

##### Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures financial stability for the District and the academic success of our students.

##### Fiscal Impact:

This \$1,538,580,801.00 budget is the District's FY 2025-2026 Fiscal Plan.

##### Recommendation:

Adoption of the Resolution Adopting the Final Budget for the Fiscal Year 2025-2026.

##### Action Required:

Approval of the Superintendent's Recommendation.

##### Drafted, reviewed and submitted by:

Amy Snodgrass, Director for Budget  
Cathy Weber, Chief Financial Officer

Sincerely,

**Dr. Brennan Asplen**  
Superintendent of Schools

[Resolution RE Adoption of 2025-2026 Final Budget September 2025.pdf \(742 KB\)](#)



Dr. Brennan Asplen  
Superintendent of Schools

40 Orange Street  
St. Augustine, Florida 32084  
(904) 547-7500  
[www.stjohns.k12.fl.us](http://www.stjohns.k12.fl.us)

**SCHOOL BOARD**

Beverly Slough  
District 1

Anthony E. Coleman Sr.  
District 2

Jennifer Collins  
District 3

Kelly Barrera  
District 4

Dr. Linda Thomson  
District 5

**District School Board**  
of St. Johns County, Florida

**A RESOLUTION OF ST. JOHNS COUNTY SCHOOL BOARD ADOPTING THE  
FINAL BUDGET FOR FISCAL YEAR 2025-2026.**

WHEREAS, the School Board of St. Johns County, Florida, did, pursuant to chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2025, to June 30, 2026; and

WHEREAS, the County School Board set forth the appropriations and revenue estimate for the budget for fiscal year 2025-2026.

WHEREAS, at the public hearing and in full compliance with chapter 200, Florida Statutes, the St. Johns County School Board adopted the final millage rates and the budget in the amount of **\$1,538,580,801.00** for fiscal year 2025-2026.

**NOW THEREFORE, BE IT RESOLVED:**

That the attached budget of County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of St. Johns County as a final budget for the categories indicated for the fiscal year July 1, 2025, to June 30, 2026.

\_\_\_\_\_  
Superintendent of Schools

September 11, 2025  
Signature Date

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
Fiscal Year 2025-26

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certified Taxable Value of Property in County by Property Appraiser			63,652,430,917.00
B. Millage Levies on Nonexempt Property:			
			DISTRICT MILLAGE LEVIES
	Nonvoted	Voted	Total
1. Required Local Effort	3.0170		3.0170
2. Prior-Period Funding Adjustment Millage	0.0070		0.0070
3. Discretionary Operating	0.7480		0.7480
4. Additional Operating		1.0000	1.0000
5. Additional Capital Improvement			
6. Local Capital Improvement	1.5000		1.5000
7. Discretionary Capital Improvement			
8. Debt Service			
TOTAL MILLS	5.2720	1.0000	6.2720

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION II. GENERAL FUND - FUND 100**

Page 2

<b>ESTIMATED REVENUES</b>	<b>Account Number</b>	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	188,954,416.00
Workforce Development	3315	4,611,049.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	50,304,311.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	244,351,526.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	230,065,347.00
District Voted Additional Operating Tax	3414	61,106,334.00
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	45,000.00
Investment Income	3430	2,550,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	15,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,240,000.00
Continuing Workforce Education Course Fees	3463	38,000.00
Capital Improvement Fees	3464	60,414.00
Postsecondary Lab Fees	3465	918,518.00
Lifelong Learning Fees	3466	3,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	125,616.00
Other Student Fees	3469	511,338.00
Preschool Program Fees	3471	230,557.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	3,240,756.00
Total Local	3400	300,349,880.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>544,961,406.00</b>
<b>OTHER FINANCING SOURCES:</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	21,741,028.00
From Special Revenue Funds	3640	2,867,976.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	24,609,004.00
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>24,609,004.00</b>
Fund Balance, July 1, 2025	2800	57,403,872.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		<b>626,974,282.00</b>



DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 3

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	351,721,495.00	226,084,227.00	79,742,086.00	13,723,294.00		27,819,165.00	13,338.00	4,339,385.00
Student Support Services	6100	41,092,276.00	23,818,485.00	9,447,365.00	7,687,545.00		125,864.00	12,193.00	824.00
Instructional Media Services	6200	6,516,406.00	4,320,970.00	1,848,740.00	22,444.00	1,260.00	317,235.00	4,799.00	958.00
Instruction and Curriculum Development Services	6300	10,831,910.00	7,384,549.00	2,738,223.00	359,546.00		335,927.00	11,021.00	2,644.00
Instructional Staff Training Services	6400	1,525,348.00	1,022,754.00	371,280.00	106,826.00		2,279.00		22,209.00
Instruction-Related Technology	6500	12,147,496.00	5,374,659.00	1,987,684.00	4,778,909.00	4,796.00	17.00	1,431.00	
Board	7100	991,945.00	309,963.00	164,280.00	490,868.00		3,378.00	156.00	23,300.00
General Administration	7200	1,368,841.00	929,100.00	343,767.00	63,198.00		4,236.00	122.00	28,418.00
School Administration	7300	29,875,172.00	20,542,374.00	7,662,241.00	1,126,571.00		424,436.00		119,550.00
Facilities Acquisition and Construction	7400	11,015,346.00	1,517,964.00	561,647.00	8,885,196.00	6,701.00	4,666.00	7,707.00	31,465.00
Fiscal Services	7500	2,519,486.00	1,561,350.00	577,700.00	319,711.00		21,593.00	4,682.00	34,450.00
Food Service	7600								
Central Services	7700	12,047,191.00	8,894,065.00	2,468,932.00	621,874.00	4,991.00	40,980.00	7,696.00	8,653.00
Student Transportation Services	7800	28,000,797.00	16,000,000.00	6,720,000.00	953,965.00	2,702,364.00	1,258,420.00	128,365.00	237,683.00
Operation of Plant	7900	46,644,782.00	14,534,212.00	6,926,698.00	14,680,865.00	8,455,111.00	2,044,879.00	117.00	2,900.00
Maintenance of Plant	8100	11,670,745.00	6,417,800.00	2,462,647.00	743,949.00	161,302.00	1,463,828.00	419,775.00	1,444.00
Administrative Technology Services	8200	1,021,398.00	374,591.00	138,599.00	433,248.00		18,876.00	55,846.00	238.00
Community Services	9100	579,776.00	204,516.00	88,874.00	74,500.00		41,244.00	1,158.00	169,484.00
Debt Service	9200								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>		569,570,410.00	339,291,579.00	124,250,763.00	55,072,509.00	11,336,525.00	33,927,023.00	668,406.00	5,023,605.00
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710	6,590,753.00							
Restricted Fund Balance, June 30, 2026	2720	4,099,262.00							
Committed Fund Balance, June 30, 2026	2730	13,568,472.00							
Assigned Fund Balance, June 30, 2026	2740	32,292,251.00							
Unassigned Fund Balance, June 30, 2026	2750	853,134.00							
<b>TOTAL ENDING FUND BALANCE</b>	2700	57,403,872.00							
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>		626,974,282.00							

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410**

**Page 4**

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	6,000,000.00
USDA-Donated Commodities	3265	973,000.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	6,973,000.00
<i>STATE:</i>		
School Breakfast Supplement	3337	63,000.00
School Lunch Supplement	3338	36,000.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	99,000.00
<i>LOCAL:</i>		
Investment Income	3430	60,000.00
Gifts, Grants and Bequests	3440	
Food Service	3450	14,500,000.00
Other Miscellaneous Local Sources	3495	100,000.00
Total Local	3400	14,660,000.00
<b>TOTAL ESTIMATED REVENUES</b>		21,732,000.00
<b>OTHER FINANCING SOURCES:</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	12,921,283.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		34,653,283.00

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -**  
**FUND 410 (Continued)**

**Page 5**

	Account Number	
<b>APPROPRIATIONS</b>		
<i>Food Services: (Function 7600)</i>		
Salaries	100	6,797,628.00
Employee Benefits	200	3,517,209.00
Purchased Services	300	197,250.00
Energy Services	400	123,000.00
Materials and Supplies	500	9,727,000.00
Capital Outlay	600	587,835.00
Other	700	20,000.00
Capital Outlay (Function 9300)	600	
<b>TOTAL APPROPRIATIONS</b>		20,969,922.00
<b>OTHER FINANCING USES:</b>		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	2,867,976.00
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	2,867,976.00
<b>TOTAL OTHER FINANCING USES</b>		2,867,976.00
Nonspendable Fund Balance, June 30, 2026	2710	750,635.00
Restricted Fund Balance, June 30, 2026	2720	
Committed Fund Balance, June 30, 2026	2730	
Assigned Fund Balance, June 30, 2026	2740	10,064,750.00
Unassigned Fund Balance, June 30, 2026	2750	
<b>TOTAL ENDING FUND BALANCE</b>	2700	10,815,385.00
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>		34,653,283.00

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**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420**

**Page 6**

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL DIRECT:</i>		
Head Start	3130	1,333,417.00
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	1,333,417.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	439,300.00
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	300,000.00
Teacher and Principal Training and Recruiting - Title II, Part A	3225	
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	9,519,219.00
Elementary and Secondary Education Act, Title I	3240	4,384,255.00
Language Instruction - Title III	3241	
Twenty-First Century Schools - Title IV	3242	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	14,642,774.00
<i>STATE:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		15,976,191.00
<b>OTHER FINANCING SOURCES:</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		15,976,191.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	10,224,129.00	6,336,755.00	3,092,589.00	423,185.00		175,575.00	79,525.00	116,500.00
Student Support Services	6100	3,774,595.00	2,376,020.00	991,298.00	346,828.00		56,449.00		4,000.00
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	848,305.00	544,409.00	227,083.00	64,423.00		5,300.00	3,000.00	4,090.00
Instructional Staff Training Services	6400	167,406.00	64,572.00	16,076.00	74,258.00				12,500.00
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	659,388.00							659,388.00
School Administration	7300								
Facilities Acquisition and Construction	7400	3,000.00						3,000.00	
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	4,461.00			4,461.00				
Student Transportation Services	7800	60,500.00			31,000.00				29,500.00
Operation of Plant	7900	1,200.00			1,200.00				
Maintenance of Plant	8100	155,919.00			155,919.00				
Administrative Technology Services	8200								
Community Services	9100	77,288.00	51,277.00	20,511.00	5,500.00				
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>		15,976,191.00	9,373,033.00	4,347,557.00	1,106,774.00		237,324.00	85,525.00	825,978.00
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>		15,976,191.00							

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL**  
**EMERGENCY RELIEF (ESSR) - FUND 441**

**Page 8**

<b>ESTIMATED REVENUES</b>	<b>Account Number</b>	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

Page 9

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>									

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT  
RELIEF (INCLUDING GEER) - FUND 442**

**Page 10**

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		



DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

Page 11

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>									

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL**  
**EMERGENCY RELIEF II (ESSER II) - FUND 443**

**Page 12**

<b>ESTIMATED REVENUES</b>	<b>Account Number</b>	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT  
RELIEF (INCLUDING GEER II) - FUND 444**

**Page 14**

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER II) - FUND 444 (Continued)

Page 15

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>									

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL**  
**EMERGENCY RELIEF III (ESSER III) - FUND 445**

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<b>ESTIMATED REVENUES</b>	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued)

Page 17

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>									

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF -  
FUND 446**

**Page 18**

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		



DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>									

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490**

**Page 20**

	Account Number	
<b>ESTIMATED REVENUES</b>		
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>	3000	
<b>OTHER FINANCING SOURCES</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XII. DEBT SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>FEDERAL DIRECT SOURCES:</i>									
Miscellaneous Federal Direct	3199	745,347.00							745,347.00
Total Federal Direct Sources	3100	745,347.00							745,347.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
<i>STATE SOURCES:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322								
SBE/COBI Bond Interest	3326								
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341								
Total State Sources	3300								
<i>LOCAL SOURCES:</i>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419	5,557,000.00						5,557,000.00	
Tax Redemptions	3421								
Excess Fees	3423								
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Total Local Sources	3400	5,557,000.00						5,557,000.00	
<b>TOTAL ESTIMATED REVENUES</b>		6,302,347.00						5,557,000.00	745,347.00
<b>OTHER FINANCING SOURCES:</b>									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3790								
<i>Transfers In:</i>									
From General Fund	3610								
From Capital Projects Funds	3630	31,668,117.00						30,678,138.00	989,979.00
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	31,668,117.00						30,678,138.00	989,979.00
<b>TOTAL OTHER FINANCING SOURCES</b>		31,668,117.00						30,678,138.00	989,979.00
Fund Balance, July 1, 2025	2800	19,294,554.00						5,430,675.00	13,863,879.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES</b>		57,265,018.00						41,665,813.00	15,599,205.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XII. DEBT SERVICE FUNDS (Continued)

Page 23

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710	18,510,000.00						18,510,000.00	
Interest	720	18,495,538.00						17,705,138.00	790,400.00
Dues and Fees	730	23,750.00						20,000.00	3,750.00
Other Debt Service	791								
<b>TOTAL APPROPRIATIONS</b>	<b>9200</b>	<b>37,029,288.00</b>						<b>36,235,138.00</b>	<b>794,150.00</b>
<b>OTHER FINANCING USES:</b>									
Payments to Refunding Escrow Agent (Function 9299)	760								
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720	20,235,730.00						5,430,675.00	14,805,055.00
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCES</b>	<b>2700</b>	<b>20,235,730.00</b>						<b>5,430,675.00</b>	<b>14,805,055.00</b>
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES</b>		<b>57,265,018.00</b>						<b>41,665,813.00</b>	<b>15,599,205.00</b>

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XIII. CAPITAL PROJECTS FUNDS

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	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
<b>ESTIMATED REVENUES</b>												
<i>FEDERAL DIRECT SOURCES:</i>												
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
<i>FEDERAL THROUGH STATE AND LOCAL:</i>												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
<i>STATE SOURCES:</i>												
CO&DS Distributed	3321	1,802,477.00						1,802,477.00				
Interest on Undistributed CO&DS	3325											
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341											
State Through Local	3380											
Public Education Capital Outlay (PECO)	3391											
Classrooms First Program	3392											
SMART Schools Small County Assistance Program	3395											
Class Size Reduction Capital Outlay	3396											
Charter School Capital Outlay Funding	3397											
Other Miscellaneous State Revenues	3399											
Total State Sources	3300	1,802,477.00						1,802,477.00				
<i>LOCAL SOURCES:</i>												
District Local Capital Improvement Tax	3413	91,659,501.00							91,659,501.00			
District Voted Additional Capital Improvement Tax	3415											
County Local Sales Tax	3418											
School District Local Sales Tax	3419	26,505,681.00									26,505,681.00	
Tax Redemptions	3421											
Investment Income	3430	150,000.00							150,000.00			
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490											
Impact Fees	3496	15,000,000.00									15,000,000.00	
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	133,315,182.00							91,809,501.00		41,505,681.00	
<b>TOTAL ESTIMATED REVENUES</b>		135,117,659.00						1,802,477.00	91,809,501.00		41,505,681.00	
<b>OTHER FINANCING SOURCES</b>												
Issuance of Bonds	3710											
Loans	3720											
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750											
Proceeds from Special Facility Construction Account	3770											
<i>Transfers In:</i>												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650											
From Permanent Funds	3660											
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600											
<b>TOTAL OTHER FINANCING SOURCES</b>												
Fund Balance, July 1, 2025	2800	527,173,286.45			3,128,456.86	40,147.43		5,545,932.61	87,368,413.78		431,090,335.77	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES</b>		662,290,945.45			3,128,456.86	40,147.43		7,348,409.61	179,177,914.78		472,596,016.77	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)

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APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
<i>Appropriations: (Functions 7400/9200)</i>												
Library Books (New Libraries)	610	326,323.26			1,137.07				13,865.51		311,320.68	
Audiovisual Materials	620											
Buildings and Fixed Equipment	630	456,395,503.37			2,792,830.54	40,147.43		7,348,409.61	12,737,067.46		433,477,048.33	
Furniture, Fixtures and Equipment	640	15,779,664.90			245,067.39				8,693,329.46		6,841,268.05	
Motor Vehicles (Including Buses)	650	13,939,008.32							13,939,008.32			
Land	660	161,617.90									161,617.90	
Improvements Other Than Buildings	670	26,002,012.22			88,421.86				16,364,453.18		9,549,137.18	
Remodeling and Renovations	680	95,513,597.67			1,000.00				74,021,045.85		21,491,551.82	
Computer Software	690	764,072.81									764,072.81	
Charter School Local Capital Improvement	793											
Charter School Capital Outlay Sales Tax	795											
Redemption of Principal	710											
Interest	720											
Dues and Fees	730											
<b>TOTAL APPROPRIATIONS</b>		608,881,800.45			3,128,456.86	40,147.43		7,348,409.61	125,768,769.78		472,596,016.77	
<b>OTHER FINANCING USES:</b>												
<i>Transfers Out: (Function 9700)</i>												
To General Fund	910	21,741,028.00							21,741,028.00			
To Debt Service Funds	920	31,668,117.00							31,668,117.00			
To Special Revenue Funds	940											
Interfund (Capital Projects Only)	950											
To Permanent Funds	960											
To Internal Service Funds	970											
To Enterprise Funds	990											
Total Transfers Out	9700	53,409,145.00							53,409,145.00			
<b>TOTAL OTHER FINANCING USES</b>		53,409,145.00							53,409,145.00			
Nonspendable Fund Balance, June 30, 2026	2710											
Restricted Fund Balance, June 30, 2026	2720											
Committed Fund Balance, June 30, 2026	2730											
Assigned Fund Balance, June 30, 2026	2740											
Unassigned Fund Balance, June 30, 2026	2750											
<b>TOTAL ENDING FUND BALANCES</b>	2700											
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES</b>		662,290,945.45			3,128,456.86	40,147.43		7,348,409.61	179,177,914.78		472,596,016.77	

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2026**

**SECTION XIV. PERMANENT FUNDS - FUND 000**

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	Account Number	
<b>ESTIMATED REVENUES</b>		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2025	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)

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	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
<b>APPROPRIATIONS</b>									
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE</b>									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XV. ENTERPRISE FUNDS

ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3600								
Net Position, July 1, 2025	2880								
<b>TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION</b>									
<b>ESTIMATED EXPENSES</b>	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2026	2780								
<b>TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION</b>									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2026

SECTION XVI. INTERNAL SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484	81,469,923.00	73,483,967.00	4,439,587.00	1,186,887.00	2,359,482.00			
Other Operating Revenues	3489								
Total Operating Revenues		81,469,923.00	73,483,967.00	4,439,587.00	1,186,887.00	2,359,482.00			
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430	2,467,269.00	2,018,495.00	40,578.00	96,288.00	311,908.00			
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues		2,467,269.00	2,018,495.00	40,578.00	96,288.00	311,908.00			
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
Net Position, July 1, 2025	2880	57,483,890.00	46,125,546.00	957,072.00	1,944,086.00	8,457,186.00			
<b>TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION</b>		141,421,082.00	121,628,008.00	5,437,237.00	3,227,261.00	11,128,576.00			
<b>ESTIMATED EXPENSES</b>	<b>Object</b>								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100	578,508.00	367,515.00			210,993.00			
Employee Benefits	200	207,244.00	132,593.00			74,651.00			
Purchased Services	300	3,626,193.00	3,626,193.00						
Energy Services	400	12,680.00	12,680.00						
Materials and Supplies	500	8,734.00	8,734.00						
Capital Outlay	600								
Other (including Depreciation)	700	83,957,889.00	76,701,345.00	4,270,883.00	1,250,981.00	1,734,680.00			
Total Operating Expenses		88,391,248.00	80,849,060.00	4,270,883.00	1,250,981.00	2,020,324.00			
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
Net Position, June 30, 2026	2780	53,029,834.00	40,778,948.00	1,166,354.00	1,976,280.00	9,108,252.00			
<b>TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION</b>		141,421,082.00	121,628,008.00	5,437,237.00	3,227,261.00	11,128,576.00			



*The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.*