

ST. JOHNS COUNTY SCHOOL DISTRICT

FY 2025-2026 TENTATIVE BUDGET



ANTHONY E. COLEMAN, SR
BOARD CHAIR - DISTRICT 2

BEVERLY SLOUGH
BOARD MEMBER - DISTRICT 1

JENNIFER COLLINS
VICE CHAIR - DISTRICT 3

KELLY BARRERA
BOARD MEMBER - DISTRICT 4

DR. LINDA THOMSON
BOARD MEMBER - DISTRICT 5

DR. BRENNAN ASPLEN, SUPERINTENDENT OF SCHOOLS
CATHY WEBER, CHIEF FINANCIAL OFFICER
AMY SNODGRASS, DIRECTOR FOR BUDGET

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A special thank you to Nancy Roca for our cover design this year.

Nancy is a St. Johns County resident, wife, and proud mother of two. She dedicated over 21 years of service to the St. Johns County School District, retiring in April 2025. Nancy enjoys photography, especially capturing the beauty of our local landmarks, and has generously allowed us to feature one of her images on our cover.



Dr. Brennan Asplen
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

MEMORANDUM

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Jennifer Collins
District 3

Kelly Barrera
District 4

Dr. Linda Thomson
District 5

TO: Members of the School Board
FROM: Dr. Brennan Asplen, Superintendent of Schools
SUBJECT: 2025-2026 Tentative Budget Letter of Transmittal
DATE: July 30, 2025

On the following pages, you will find the St. Johns County School District's 2025-2026 Tentative Budget.

The 2025-2026 Budget is allocated among the following funds:

Fund Name	Budget Revenue Transfers and Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$ 626,188,426.00	\$ 572,211,297.00	\$ 53,977,129.00
Capital Outlay	\$ 670,836,973.00	\$ 670,695,161.00	\$ 141,812.00
Debt Service	\$ 55,330,812.00	\$ 37,029,287.00	\$ 18,301,525.00
Special Revenue	\$ 50,766,466.00	\$ 39,814,088.00	\$ 10,952,378.00
Subtotal	\$ 1,403,122,677.00	\$ 1,319,749,833.00	\$ 83,372,844.00
Internal Service	\$ 145,615,791.00	\$ 84,349,199.00	\$ 61,266,592.00
Total	\$ 1,548,738,468.00	\$ 1,404,099,032.00	\$ 144,639,436.00


This budget will allow us to provide a learning environment for over **57,390** (K-12) students as well as workforce training for postsecondary students at First Coast Technical College.

Although this is the tentative budget based on revenue from the second calculation, we should be aware of the potential for additional budget cuts from the state.

On Thursday, July 24, 2025, you approved our Tentative Millage and Budget Advertisement. On Monday, July 28, 2025, the advertisement appeared in the *St. Augustine Record*. This evening, we will hold our first public hearing concerning the 2025-2026 Tentative Budget. Immediately after the public hearing, we will ask you to approve the 2025-2026 Tentative Millage Rate and the 2025-2026 Tentative Budget.

If you have any questions or need additional information, please feel free to contact either Mrs. Weber or Mrs. Snodgrass.

Respectfully submitted,


Dr. Brennan Asplen, Superintendent of Schools

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

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Executive Summary 2025-2026

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any new legislative mandates.

Although, the 2025 Legislature increased funding for St. Johns County schools by approximately \$28 million (based on the Florida Education Finance Program - Second Calculation), the financial and economic pressures we face continue. For example, despite the growth in property values of 7.55 percent this year, the capital outlay millage levy remains at 1.5 mills rather than the previous millage levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$91.6 million, or approximately \$6.2 million more than the prior year; in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. Despite a 96 percent increase in revenue for capital projects since 2007-08, the same time the number of students being served increased by 85 percent from 27,737 students in 2007-08 to 51,420 (this amount does not include the Family Empowerment Scholarship students) in 2025-26. Since 2007-08, the capital outlay budget has lost access to more than \$287 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. Additionally, the ongoing lack of both operating and capital funding could negatively impact the district's financial credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the community of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream has been steadily growing year over year. In November of 2024, the School Board asked the community to vote in favor of a renewal of the half-penny. The School Board worked diligently to educate that the promises that were made on usage of the funds were kept during the ten-year term. The voters of St. Johns County turned out for a second time with their approval for another ten years.

The district's revenue and expenditure budgets have changed significantly since July 2023. Highlights of the 2025-26 budget process are as follows:

- Increased state & local funding by approximately \$28 million.
- Per-student funding is \$9,146.63, or approximately 2.06 percent more than the prior year which equates to an increase of \$185.05 per student.

These dollars are earmarked for categorical line items including Safe Schools, Transportation, Class Size Reduction, and the ESE Guaranteed Allocation to name a few. Additionally, dollars are earmarked for new noncategorical line items which were rolled into the Student Base Funding. Even as the "categorical" line item is gone, school districts are mandated to fund the programs those funding categories represent including Instructional Materials, Comprehensive Reading Allocation, and the Classroom Teacher & Other Instructional Personnel Salary Increase Allocation.

- The move of the Advanced Program funds from the weighted FTE calculation to a new categorical of \$18.2 million called the Academic Acceleration Options Supplement.
- Family Empowerment Scholarship students for our district have grown from 4,938.50 in 2024-25 to a projection of 5,970.50 for 2025-26. This is a 20.90 percent increase.

- The 2020 Legislature created the Teacher Salary Increase Allocation (HB 641) which, among other things, requires Florida school districts to increase the minimum base salary to at least \$47,500, or to the minimum amount achievable based on the allocation. These dollars were rolled into the base student allocation after the 2023 legislative session. The increase provided by the state for the 2025-26 school year is only 0.54 percent.
- The rewrite of the Florida Education Finance Program (state student funding formula), continued student growth, new school openings and other downward pressures on the budget, the district is forced to use dollars to cover operating expenses not anticipated.
- Other pressures on the district's operating budget include the proper funding mechanisms and related plan designs for its self-insured medical healthcare plan, Florida Retirement contributions and digital learning initiatives.
- The growing student population in the State-run Family Empowerment Scholarship programs.
- This will be the tenth year the Legislature has intentionally "rolled back" the Required Local Effort to not raise local property taxes. Long-term sustainability of funding remains a critical concern.
- Finally, and most importantly, the School Board asked the voters to commit to "Two Votes, One Decision" and in conjunction with the vote for the half-penny, the November 5, 2024 ballot included a vote for a 1 Mill property tax increase. Committing these funds to recruit and retain high-quality teachers and staff, invest in school safety and student welfare, and preserve and enhance educational programs, including science, technology, art, music and athletics. The referendum passed with a vote of 68.21%, once again showing that our community supports the public education we are providing in St. Johns County.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2025-26; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

The constraints on the District's capital and maintenance expense budgets are significant and cannot be emphasized enough. This situation is directly attributed to two key factors: first, the District's student population is projected to continue to increase again this year. Second, as previously mentioned, there have been several years of declining capital revenue. The 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate \$91.6 million in 2025-26. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2025-26. These factors together have created a challenging financial environment for the District, making it difficult to adequately fund capital projects and necessary maintenance expenses.

Although the sales tax revenue added approximately \$33.2 million through June 24, 2025 to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

In addition, the sales tax revenue also supports approximately \$5.6 million in principal and interest payments for the construction of an elementary school and a K-8 school. Of course, this is in addition to the approximate \$25.2 million in principal and interest payments for several previously built schools and other projects and is being funded from the 1.5 mill capital outlay levy mentioned above.

Overall, the summary underscores the district's ongoing financial strain despite recent funding increases, stressing the need for sustainable solutions to support its growing student population and infrastructure demands. This growing district desperately needs to see a greater improvement in per-student base funding in the future to continue the service of exceptional education for our student population.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us, and click on **Financial Transparency**. There you will find detailed information about your school district's financial activity.

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MILLAGE RATE COMPARISON-PRIOR 15 YEARS
as of Second Calculation July 18, 2025

MILLAGE RATES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	TENTATIVE 2025-26	VARIANCE
BY STATE LAW (RLE)	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	3.017	0.003
(RLE) Prior Period Adjustment	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.007	-0.009
Total RLE	5.571	5.731	5.435	5.296	5.094	4.98	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	3.024	-0.006
DISCRETIONARY	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ADDITIONAL MILLAGE NOT TO EXCEED 4 YEARS (OPERATING) ⁽¹⁾	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
CAPITAL OUTLAY	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL MILLAGE	8.069	7.979	7.683	7.544	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	5.483	5.410	5.278	6.272	0.994

6

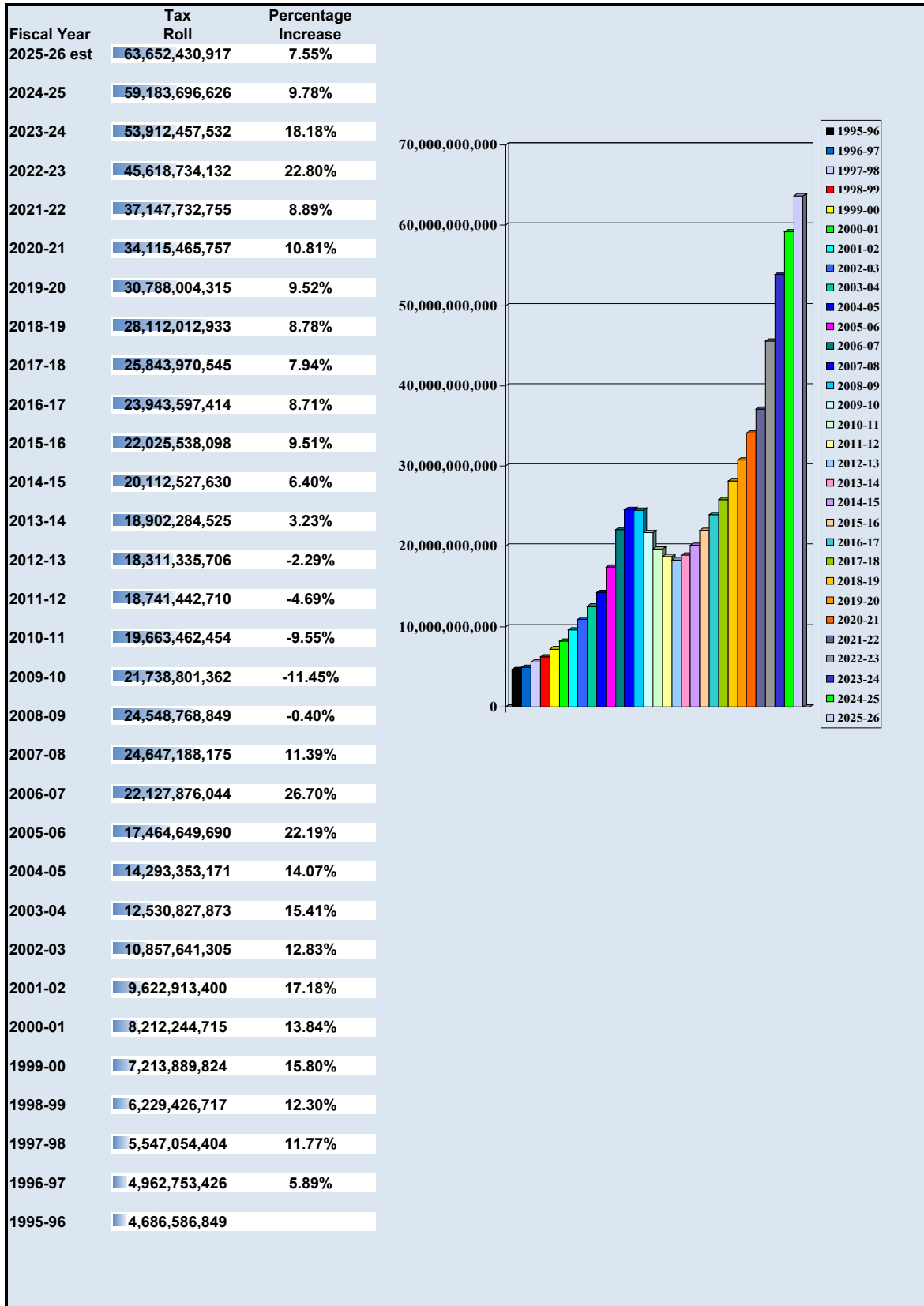
By State law	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	VARIANCE
BY STATE LAW (RLE)	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	3.017	0.003
(RLE) Prior Period Adjustment	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.007	-0.009
Total RLE	5.571	5.731	5.435	5.296	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	3.024	-0.006

Local Control	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	VARIANCE
DISCRETIONARY	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ADDITIONAL MILLAGE NOT TO EXCEED 4 YEARS (OPERATING) ⁽¹⁾	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
CAPITAL OUTLAY	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	2.498	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	3.248	1.000

(1) Voter approved November 2024 for Fiscal Years 2026-2029

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PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

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EFFECTS OF THE NEW MILLAGE ON SELECTED HOME VALUES

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2024	2025	NET INCREASE
			SCHOOL TAXES 5.278 MILLS	SCHOOL TAXES 6.272 MILLS	
100,000.00	25,000.00	75,000.00	395.85	470.40	74.55
110,000.00	25,000.00	85,000.00	448.63	533.12	84.49
120,000.00	25,000.00	95,000.00	501.41	595.84	94.43
130,000.00	25,000.00	105,000.00	554.19	658.56	104.37
140,000.00	25,000.00	115,000.00	606.97	721.28	114.31
150,000.00	25,000.00	125,000.00	659.75	784.00	124.25
160,000.00	25,000.00	135,000.00	712.53	846.72	134.19
170,000.00	25,000.00	145,000.00	765.31	909.44	144.13
180,000.00	25,000.00	155,000.00	818.09	972.16	154.07
190,000.00	25,000.00	165,000.00	870.87	1,034.88	164.01
200,000.00	25,000.00	175,000.00	923.65	1,097.60	173.95
210,000.00	25,000.00	185,000.00	976.43	1,160.32	183.89
220,000.00	25,000.00	195,000.00	1,029.21	1,223.04	193.83
230,000.00	25,000.00	205,000.00	1,081.99	1,285.76	203.77
240,000.00	25,000.00	215,000.00	1,134.77	1,348.48	213.71
250,000.00	25,000.00	225,000.00	1,187.55	1,411.20	223.65
260,000.00	25,000.00	235,000.00	1,240.33	1,473.92	233.59
270,000.00	25,000.00	245,000.00	1,293.11	1,536.64	243.53
280,000.00	25,000.00	255,000.00	1,345.89	1,599.36	253.47
290,000.00	25,000.00	265,000.00	1,398.67	1,662.08	263.41
300,000.00	25,000.00	275,000.00	1,451.45	1,724.80	273.35
310,000.00	25,000.00	285,000.00	1,504.23	1,787.52	283.29
320,000.00	25,000.00	295,000.00	1,557.01	1,850.24	293.23
330,000.00	25,000.00	305,000.00	1,609.79	1,912.96	303.17
340,000.00	25,000.00	315,000.00	1,662.57	1,975.68	313.11
350,000.00	25,000.00	325,000.00	1,715.35	2,038.40	323.05
360,000.00	25,000.00	335,000.00	1,768.13	2,101.12	332.99
370,000.00	25,000.00	345,000.00	1,820.91	2,163.84	342.93
380,000.00	25,000.00	355,000.00	1,873.69	2,226.56	352.87
390,000.00	25,000.00	365,000.00	1,926.47	2,289.28	362.81
400,000.00	25,000.00	375,000.00	1,979.25	2,352.00	372.75
410,000.00	25,000.00	385,000.00	2,032.03	2,414.72	382.69
420,000.00	25,000.00	395,000.00	2,084.81	2,477.44	392.63
430,000.00	25,000.00	405,000.00	2,137.59	2,540.16	402.57
440,000.00	25,000.00	415,000.00	2,190.37	2,602.88	412.51
450,000.00	25,000.00	425,000.00	2,243.15	2,665.60	422.45
460,000.00	25,000.00	435,000.00	2,295.93	2,728.32	432.39
470,000.00	25,000.00	445,000.00	2,348.71	2,791.04	442.33
480,000.00	25,000.00	455,000.00	2,401.49	2,853.76	452.27
490,000.00	25,000.00	465,000.00	2,454.27	2,916.48	462.21
500,000.00	25,000.00	475,000.00	2,507.05	2,979.20	472.15
510,000.00	25,000.00	485,000.00	2,559.83	3,041.92	482.09
520,000.00	25,000.00	495,000.00	2,612.61	3,104.64	492.03
530,000.00	25,000.00	505,000.00	2,665.39	3,167.36	501.97
540,000.00	25,000.00	515,000.00	2,718.17	3,230.08	511.91
550,000.00	25,000.00	525,000.00	2,770.95	3,292.80	521.85

**MILLAGE TO REVENUE
(GENERAL FUND)
2025-2026**

ASSESSMENT	\$	63,652,430,917
	X	
TOTAL MILLAGE (Divided by 1000) (RLE 3.024, Disc. .748)		3.772
	X	
COLLECTION RATE		96%
BUDGETED REVENUE	\$	230,493,091
VALUE OF 1 MILL @ 96%	\$	61,106,334

**REVENUE ESTIMATE
GENERAL OPERATING FUND K-12**

(based on 2nd calculation)

7/18/25

	2022-23 Adopted	2023-24 Adopted	2024-25 Adopted	2025-26 Estimated Budget
FEDERAL				
ROTC	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
RSVP	-	-	-	-
MEDICAID	-	-	-	-
MISC.	-	-	-	-
TOTAL FEDERAL	260,000	260,000	260,000	260,000
STATE				
FEFP	152,256,730	184,438,726	189,979,089	188,579,416
PRIOR YEAR ADJUSTMENT	-	-	-	-
FAMILY EMPOWERMENT SCHOLARSHIP (FES)	-	25,489,526	42,672,384	55,601,369
FES ADJUSTMENT	-	(20,412,856)	(33,334,862)	(43,336,828)
STATE-FUNDED DISCRETIONARY SUPPLEMENT	-	(5,076,670)	(9,337,522)	(12,264,541)
CO&DS ADM.	-	-	-	-
INST. MAT.	4,410,346	-	-	-
LOTTERY	-	-	-	-
TRANSPORTATION	13,244,734	-	-	-
CLASS SIZE REDUCTION	49,354,306	49,296,904	49,171,442	50,304,311
TEACHERS LEAD PGM	927,300	-	-	-
TECHNOLOGY ALLOCATION	-	-	-	-
RACING FUNDS	206,750	206,750	206,750	206,750
STATE LICENSE TAX	70,000	75,000	75,000	75,000
WORKFORCE DEVELOPMENT	-	-	-	-
WORKFORCE EDUCATION	-	-	-	-
FULL SERVICE SCHOOL	76,365	-	-	-
SCHOOL RECOGNITION	-	-	-	-
TEACHER SALARY INCREASE	13,622,883	-	-	-
MISC. STATE	-	-	-	-
TOTAL STATE	234,169,414	234,017,380	239,432,281	239,165,477
LOCAL				
RLE	141,800,788	164,475,994	171,659,263	184,357,809
DISC. MILLAGE	32,787,323	38,932,925	42,601,569	45,707,538
SUP.DISC. MILL	-	-	-	-
DISTRICT VOTED ADDITIONAL OPERATING TAX	-	-	-	61,106,334
CRITICAL OPERATING	-	-	-	-
TAX REDEMPTIONS	270,000	300,000	200,000	200,000
RENT	-	-	-	-
INTEREST	300,000	600,000	2,000,000	2,500,000
DAY CARE FEES	-	-	-	-
OTHER FEES	-	-	-	-
INDIRECT COST	500,000	1,500,000	950,000	500,000
LOST TEXTBOOKS	-	-	-	-
FIELD TRIPS	723,923	675,997	559,565	668,477
OTHER LOCAL ⁽¹⁾	791,242	1,238,242	1,246,254	1,728,729
TOTAL LOCAL	177,173,276	207,723,158	219,216,651	296,768,887
TOTAL REVENUE	411,602,690	442,000,538	458,908,932	536,194,364
TRANSFERS IN:				
FROM CAPITAL ⁽²⁾	11,378,982	16,390,881	17,859,351	22,270,688
FROM WORKERS COMP.	-	-	-	-
FROM MEDICAL FUND	-	-	-	-
FROM FOOD SERVICE	500,000	2,530,165	2,800,000	2,867,976
TOTAL REVENUE & TRANSFERS	\$ 423,481,672	\$ 460,921,584	\$ 479,568,283	\$ 561,333,028
(1) Other Local Revenue to include science fair fees, sale of junk, miscellaneous, etc.				
(2) Transfers In from Capital to cover general operating expenses related to capital projects.				

St. Johns County School District
Revenue Comparison
2024-25 to 2025-26
K-12

GENERAL FUND	Adopted 2023-24	Adopted 2024-25	Estimated 2025-26	% Change From 2024-25
Revenue				
State FEFP	\$ 184,438,726	\$ 189,979,089	\$ 188,579,416	-0.74%
State Miscellaneous	49,578,654	49,453,192	50,586,061	2.29%
Taxes	203,408,919	214,260,832	291,171,681	35.90%
Local Miscellaneous	4,314,239	4,955,819	5,597,206	12.94%
Federal	260,000	260,000	260,000	0.00%
Total Revenue	442,000,538	458,908,932	536,194,364	16.84%
Transfers In	18,921,046	20,659,351	25,138,664	21.68%
Estimated Cash Forward				
Non-Spendable Inventory	2,701,382	4,648,136	6,498,813	39.82%
Restricted	2,743,303	3,303,859	200,136	-93.94%
Committed	13,885,022	14,871,214	15,747,763	5.89%
Assigned (Revenue Shortfall)	-	-	-	0.00%
Other Assigned	21,752,011	24,375,906	24,289,968	-0.35%
Unassigned	-	505,622	4,617,564	813.24%
Total Estimated Cash Forward	41,081,719	47,704,736	51,354,244	7.65%
Total Revenue and Cash Forward	\$ 502,003,303	\$ 527,273,019	\$ 612,687,272	16.20%

FEFP Funding
Based on the 2nd calculation

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
State	\$ 131,685,798	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090	\$ 239,194,322	\$ 259,425,156	\$ 282,197,915	\$ 294,860,096
Local	121,044,606	123,335,308	125,035,358	128,856,601	137,129,132	145,735,404	153,484,965	166,455,348	203,408,919	214,260,832	230,065,347
Federal	-	-	-	-	-	-	-	-	-	-	-
	\$ 252,730,404	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055	\$ 405,649,670	\$ 462,834,075	\$ 496,458,747	\$ 524,925,443
State	52%	53%	56%	57%	58%	58%	57%	59%	56%	57%	56%
Local	48%	47%	44%	43%	42%	42%	43%	41%	44%	43%	44%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	19,707,125,342	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663	24,293,891,799	26,827,107,229	28,478,154,529	29,524,439,270
District % of Total FEFP	1.28%	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%	1.67%	1.73%	1.74%	1.78%
FTE	36,512	37,350	39,472	40,654	42,768	44,624	46,092	50,198	54,145	55,612	57,390
Funds per student	\$ 6,921.90	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24	\$ 8,080.98	\$ 8,547.97	\$ 8,927.17	\$ 9,146.63

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Funds Per Student Detail History (Based on 1st Calculation)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Variance 2024-25 to 2025-26
Total Funds Per Unweighted FTE per Student	6,914.92	7,008.92	7,142.63	7,331.10	7,625.57	7,743.53	7,749.47	8,080.98	8,536.68	8,913.66	9,148.32	234.66
State-Funded Discretionary Supp	-	-	-	-	-	-	-	-	93.76	167.90	213.71	45.81
Compression Adj. .748 mills	1.79	0.56	14.98	26.00	45.14	47.19	41.45	71.26	80.98	46.99	55.07	8.08
Funding Compression	-	-	-	35.55	14.72	-	47.52	17.82	-	-	-	-
Mental Health	-	-	-	24.48	26.43	34.74	41.43	46.44	52.46	57.18	56.84	-0.34
Virtual Education Contribution	2.06	2.11	0.51	-	-	-	-	-	-	-	-	-
Teacher Salary Allocation	-	-	-	-	-	177.10	194.40	271.41	-	-	-	-
Safe Schools	16.14	15.85	14.86	49.35	52.17	50.69	50.39	55.77	64.49	72.74	72.44	-0.30
Educational Enrichment Allocation	188.72	192.27	198.89	195.80	198.53	200.10	201.83	198.39	223.51	224.07	225.42	1.35
Reading Allocation	46.29	45.97	45.56	45.77	46.10	45.61	45.44	57.08	-	-	-	-
ESE Guarantee	285.45	317.89	322.25	317.53	331.72	336.23	326.31	328.85	438.74	453.69	471.64	17.95
DJJ Supplemental Funding	6.08	7.88	6.20	5.33	6.74	4.35	3.04	1.62	0.96	-	-	-
Lead Teacher	16.52	16.32	16.19	19.25	19.26	18.98	19.23	18.47	-	-	-	-
Transportation	233.90	234.68	230.90	238.62	228.66	228.50	225.21	266.20	281.64	293.73	299.46	5.73
Digital Classroom	22.08	29.06	28.22	24.79	6.51	2.49	2.42	-	-	-	-	-
Instructional materials	88.31	85.63	87.11	87.29	88.35	87.75	88.06	88.59	-	-	-	-
Class Size Reduction	1,064.01	1,064.91	1,068.49	1,084.79	1,096.63	1,099.85	1,005.81	983.19	910.45	884.19	876.53	-7.66
Lottery	3.53	3.51	16.73	1.80	3.52	-	-	-	-	-	-	-
School Recognition	70.46	68.88	68.08	73.56	75.52	-	-	-	-	-	-	-
Discretionary Millage	422.12	453.30	473.99	493.06	504.69	531.77	564.15	573.76	695.14	766.20	810.70	44.50
Best and Brightest	-	-	-	-	101.35	-	-	-	-	-	-	-
Academic Acceleration Options Supplement	-	-	-	-	-	-	-	-	-	-	317.65	317.65
Funds per Student Less Categoricals	4,447.46	4,470.10	4,549.67	4,608.13	4,779.53	4,878.18	4,892.78	5,102.13	5,694.55	5,946.97	5,748.86	-198.11

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026

K-12

SECTION II. GENERAL FUND - FUND 100

Page 1

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	188,579,416.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	50,304,311.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	239,165,477.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	230,065,347.00
District Voted Additional Operating Tax	3414	61,106,334.00
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	2,500,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	60,000.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,830,206.00
Total Local	3400	296,768,887.00
TOTAL ESTIMATED REVENUES		536,194,364.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	22,270,688.00
From Special Revenue Funds	3640	2,867,976.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	25,138,664.00
TOTAL OTHER FINANCING SOURCES		25,138,664.00
Fund Balance, July 1, 2025	2800	51,354,244.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		612,687,272.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026

K-12

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	349,764,337.00	223,936,861.00	79,292,928.00	13,581,215.00	0.00	27,100,320.00	10,638.00	5,842,375.00
Student Support Services	6100	40,028,196.00	23,044,977.00	9,156,793.00	7,687,545.00	0.00	125,864.00	12,193.00	824.00
Instructional Media Services	6200	6,516,406.00	4,320,970.00	1,848,740.00	22,444.00	1,260.00	317,235.00	4,799.00	958.00
Instruction and Curriculum Development Services	6300	10,812,130.00	7,192,720.00	2,660,272.00	609,546.00	0.00	335,927.00	11,021.00	2,644.00
Instructional Staff Training Services	6400	1,525,348.00	1,022,754.00	371,280.00	106,826.00	0.00	2,279.00	0.00	22,209.00
Instruction-Related Technology	6500	12,079,569.00	5,324,387.00	1,970,029.00	4,778,909.00	4,796.00	17.00	1,431.00	0.00
Board	7100	991,945.00	309,963.00	164,280.00	490,868.00	0.00	3,378.00	156.00	23,300.00
General Administration	7200	1,368,841.00	929,100.00	343,767.00	63,198.00	0.00	4,236.00	122.00	28,418.00
School Administration	7300	28,306,306.00	19,538,016.00	7,288,512.00	1,010,364.00	0.00	413,864.00	0.00	55,550.00
Facilities Acquisition and Construction	7400	11,516,006.00	1,517,964.00	561,647.00	8,860,196.00	6,701.00	4,666.00	533,367.00	31,465.00
Fiscal Services	7500	2,519,486.00	1,561,350.00	577,700.00	319,711.00	0.00	21,593.00	4,682.00	34,450.00
Food Service	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Services	7700	12,047,191.00	8,894,065.00	2,468,932.00	621,874.00	4,991.00	40,980.00	7,696.00	8,653.00
Student Transportation Services	7800	28,108,391.00	16,000,000.00	6,720,000.00	953,965.00	2,809,958.00	1,258,420.00	128,365.00	237,683.00
Operation of Plant	7900	45,156,330.00	14,198,017.00	6,778,611.00	14,070,857.00	8,093,949.00	2,011,879.00	117.00	2,900.00
Maintenance of Plant	8100	11,535,923.00	6,320,458.00	2,428,167.00	740,949.00	161,302.00	1,463,828.00	419,775.00	1,444.00
Administrative Technology Services	8200	1,021,398.00	374,591.00	138,599.00	433,248.00	0.00	18,876.00	55,846.00	238.00
Community Services	9100	146,452.00	67,727.00	25,059.00	50,200.00	0.00	3,152.00	308.00	6.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		563,444,255.00	334,553,920.00	122,795,316.00	54,401,915.00	11,082,957.00	33,126,514.00	1,190,516.00	6,293,117.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance, June 30, 2026	2710	6,498,813.00							
Restricted Fund Balance, June 30, 2026	2720	200,136.00							
Committed Fund Balance, June 30, 2026	2730	15,747,763.00							
Assigned Fund Balance, June 30, 2026	2740	22,178,741.00							
Unassigned Fund Balance, June 30, 2026	2750	4,617,564.00							
TOTAL ENDING FUND BALANCE	2700	49,243,017.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		612,687,272.00							

St. Johns County School District
Appropriations Comparison
2024-25 to 2025-26
K-12

GENERAL FUND	Adopted 2022-23	Adopted 2023-24	Adopted 2024-25	Estimated 2025-26	% Change From 2024-25
Expenditures					
Instruction	\$ 270,662,069	\$ 278,498,021	\$ 292,107,980	\$ 349,764,337	19.74%
Pupil Services	29,513,607	33,744,893	35,885,987	40,028,196	11.54%
Instructional Media	5,662,587	6,108,025	6,225,954	6,516,406	4.67%
Instruction & Curriculum Development	6,197,723	7,986,622	9,342,913	10,812,130	15.73%
Instructional Staff Training	1,251,605	1,047,483	1,710,008	1,525,348	-10.80%
Instruction Related Technology	11,041,336	11,520,534	10,821,530	12,079,569	11.63%
Board of Education	1,086,830	1,044,650	1,090,654	991,945	-9.05%
General Administration	637,565	1,140,334	1,289,695	1,368,841	6.14%
School Administration	23,830,274	24,961,053	23,877,599	28,306,306	18.55%
Facilities Acquisition & Const.	7,733,730	9,634,186	10,520,373	11,516,006	9.46%
Fiscal Services	2,526,205	2,632,112	2,746,869	2,519,486	-8.28%
Central Services	3,969,600	4,458,223	4,127,379	12,047,191	191.88%
Pupil Transportation	21,436,897	28,765,261	29,419,748	28,108,391	-4.46%
Operation of Plant	31,420,922	37,966,771	38,655,030	45,156,330	16.82%
Maintenance of Plant	9,994,603	10,035,728	10,290,253	11,535,923	12.11%
Administrative Technology Services	1,060,701	1,378,418	1,310,994	1,021,398	-22.09%
Community Services	127,535	199,270	145,317	146,452	0.78%
Debt Service	-	-	-	-	0.00%
Total Appropriations	428,153,790	461,121,584	479,568,283	563,444,255	17.49%
Transfers out	-	-	-	-	0.00%
Reserves					
Non-Spendable Inventory	3,829,235	2,701,383	4,648,136	6,498,813	39.82%
Restricted	2,650,019	2,743,303	3,303,858	200,136	-93.94%
Committed	7,497,372	13,885,022	14,871,214	15,747,763	5.89%
Assigned	27,209,234	21,552,011	24,375,906	22,178,741	-9.01%
Unassigned	297,502	-	505,622	4,617,564	813.24%
Total Estimated Reserves	41,483,361	40,881,719	47,704,736	49,243,017	3.22%
Total Appropriations & Reserves	\$ 469,637,151	\$ 502,003,303	\$ 527,273,019	\$ 612,687,272	16.20%

**ST. JOHNS COUNTY SCHOOLS
TENTATIVE 2025-26
BUDGET
APPROPRIATIONS CATEGORIES
K-12**

	Adopted 2023-24	Adopted 2024-25	Estimated 2025-26	2025-26 % of TOTAL	% Change From 2024-25
Salaries & Benefits	\$ 379,507,644	\$ 392,770,299	\$ 457,349,236	81.17%	16.44%
Purchased Services	39,181,195	44,294,566	54,401,915	9.65%	22.82%
Energy Services	12,455,339	11,312,921	11,082,957	1.97%	-2.03%
Materials & Supplies	24,645,717	26,483,376	33,126,514	5.88%	25.08%
Capital Outlay	1,145,701	1,187,378	1,190,516	0.21%	0.26%
All Other	4,185,988	3,519,743	6,293,117	1.12%	78.79%
Total Appropriations	\$ 461,121,584	\$ 479,568,283	\$ 563,444,255	100.00%	17.49%

St. Johns County School District
2025-26
FCTC Post-Secondary

GENERAL FUND	Adopted 2024-2025	Estimated 2025-2026	% Change From 2024-25
Revenue			
State WorkForce	\$ 5,132,130	\$ 5,186,049	1.05%
Local Miscellaneous	2,935,898	3,580,993	21.97%
Total Revenue	8,068,028	8,767,042	8.66%
Estimated Cash Forward			
Other Assigned	3,972,178	4,734,112	19.18%
Total Estimated Cash Forward	3,972,178	4,734,112	19.18%
Total Revenue and Cash Forward	12,040,206	13,501,154	12.13%
Expenditures			
Instruction	3,126,650	3,614,710	15.61%
Pupil Services	1,192,130	1,078,937	-9.50%
Instruction & Curriculum Development	342,507	351,004	2.48%
Instructional Staff Training Services	-	-	0.00%
Instruction Related Technology	66,258	67,927	2.52%
School Administration	1,253,355	1,568,866	25.17%
Facilities Acquisition and Construction	25,000	29,000.00	16.00%
Operation of Plant	1,497,519	1,488,452	-0.61%
Maintenance of Plant	159,011	134,822	-15.21%
Community Services	405,598	433,324	6.84%
Total Appropriations	8,068,028	8,767,042	8.66%
Reserves			
Non-Spendable Inventory	76,820	76,820	0.00%
Restricted	385,174	-	-100.00%
Assigned	3,510,184	4,657,292	32.68%
Unassigned	-	-	0.00%
Total Estimated Reserves	3,972,178	4,734,112	19.18%
Total Appropriations & Reserves	\$ 12,040,206	\$ 13,501,154	12.13%

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101

Page 1

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	0.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	375,000.00
Workforce Development	3315	4,611,049.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	5,186,049.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	
District Voted Additional Operating Tax	3414	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	45,000.00
Investment Income	3430	50,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	15,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,240,000.00
Continuing Workforce Education Course Fees	3463	38,000.00
Capital Improvement Fees	3464	60,414.00
Postsecondary Lab Fees	3465	918,518.00
Lifelong Learning Fees	3466	3,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	125,616.00
Other Student Fees	3469	504,338.00
Preschool Program Fees	3471	170,557.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	410,550.00
Total Local	3400	3,580,993.00
TOTAL ESTIMATED REVENUES		8,767,042.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
TOTAL OTHER FINANCING SOURCES		0.00
Fund Balance, July 1, 2025	2800	4,734,112.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		13,501,154.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	3,614,710.00	2,406,647.00	574,394.00	381,980.00	0.00	240,914.00	2,700.00	8,075.00
Student Support Services	6100	1,078,937.00	784,353.00	294,584.00	0.00	0.00	0.00	0.00	0.00
Instructional Media Services	6200	0.00							
Instruction and Curriculum Development Services	6300	351,004.00	251,116.00	99,888.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff Training Services	6400	0.00							
Instruction-Related Technology	6500	67,927.00	50,272.00	17,655.00	0.00	0.00	0.00	0.00	0.00
Board	7100	0.00							
General Administration	7200	0.00							
School Administration	7300	1,568,866.00	1,004,358.00	373,729.00	116,207.00	0.00	10,572.00	0.00	64,000.00
Facilities Acquisition and Construction	7400	29,000.00	0.00	0.00	25,000.00	0.00	0.00	4,000.00	0.00
Fiscal Services	7500	0.00							
Food Service	7600	0.00							
Central Services	7700	0.00							
Student Transportation Services	7800	0.00							
Operation of Plant	7900	1,488,452.00	336,195.00	148,087.00	610,008.00	361,162.00	33,000.00	0.00	0.00
Maintenance of Plant	8100	134,822.00	97,342.00	34,480.00	3,000.00	0.00	0.00	0.00	0.00
Administrative Technology Services	8200	0.00							
Community Services	9100	433,324.00	136,789.00	63,815.00	24,300.00	0.00	38,092.00	850.00	169,478.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		8,767,042.00	5,067,072.00	1,606,632.00	1,160,495.00	361,162.00	322,578.00	7,550.00	241,553.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance, June 30, 2026	2710	76,820.00							
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740	4,657,292.00							
Unassigned Fund Balance, June 30, 2026	2750								
TOTAL ENDING FUND BALANCE	2700	4,734,112.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		13,501,154.00							

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ST. JOHNS COUNTY SCHOOL DISTRICT 2025-2026 TENTATIVE CAPITAL OUTLAY BUDGET



**Hallowes Cove Academy (K-8 School PP)
Opening for the 2025-2026 SY**



July 30, 2025

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CAPITAL OUTLAY SUMMARY BUDGET FY 2025-2026

CAPITAL PROJECTS FUND

ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$1,802,477.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$26,505,681.00
Capital Improvement (1.5 Mills)	\$91,659,501.00
Impact Fees	\$15,000,000.00
Miscellaneous (Local)	<u>\$150,000.00</u>
Subtotal	\$135,117,659.00

Fund Balance 6-30-2025	<u>\$535,719,314.00</u>
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Total Estimated Revenue & Fund Balance	<u>\$670,836,973.00</u>
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ESTIMATED APPROPRIATIONS:

Library Books (610)	\$326,323.00
Buildings & Fixed Equipment (630)	\$464,080,732.00
Furniture, Fixtures & Equipment (640)	\$15,517,051.00
Motor Vehicles (Including Buses) (650)	\$13,439,008.00
Land (660)	\$161,618.00
Improvements Other Than Buildings (670)	\$29,954,800.00
Remodeling and Renovations (680)	\$92,512,751.00
Computer Software (690)	\$764,073.00
Redemption of Principal/Interest (RAN) (710 & 720)	<u>\$0.00</u>
Subtotal Appropriations	\$616,756,356.00

Transfers (9700):

To Operating Budget:	\$21,741,028.00
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior and Academic Support Annex Lease, Enterprise Fleet Vehicle Lease and AED Lease	

To Charter Schools:	\$529,660.00
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To Debt Service (COPs/QSCBs):	<u>\$31,668,117.00</u>
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Subtotal Transfers	<u>\$53,938,805.00</u>
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Reserves:	<u>\$141,812.00</u>
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Total Appropriations, Transfers and Reserves	<u>\$670,836,973.00</u>
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Transfers to Operating Budget:	
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior and Academic Support Annex Lease, Enterprise Fleet Vehicle Lease, AEDs Lease	\$21,741,028.00
Transfers to Charter Schools:	\$529,660.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$31,668,117.00</u>
Total Transfers	\$53,938,805.00
TOTAL NEW PROJECTS, CONTINUING PROJECTS AND TRANSFERS	<u>\$135,117,659.00</u>

**CAPITAL PROJECTS FUND
ESTIMATED APPROPRIATIONS
(State and Local)**

**NEW PROJECTS, CONTINUING PROJECTS & TRANSFERS
2025-2026**

Facility/Projects	Total
FCTC – Historic Hastings Campus - Hastings High School Renovation	\$500,000.00
Twin Creeks Bus Depot – Phase 2	\$750,000.00
SAHS Auditorium & Equipment Upgrade	\$500,000.00
Orange Street Roofing & Repairs	\$500,000.00
Technology Plan	\$1,789,425.00
District-Wide Maintenance	\$24,473,600.00
Motor Vehicles (25 Buses)	\$4,350,480.00
Transportation Equipment	\$95,000.00
Purchasing Equipment	\$11,317.00
Equipment Purchases	\$1,350,000.00
School-Based Maintenance	\$1,000,000.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$2,185,874.00
Upgrade and New Relocatables	\$5,000,000.00
Elementary School O	\$11,802,477.00
SREF/ADA	\$50,000.00
ADA Playground Improvements	\$100,000.00
Half-Cent Sales Tax	<u>\$26,505,681.00</u>
Meeting The Needs of an Increasing Student Population	
Maintain High Quality Educational Facilities	
Provide New Technology to Prepare Children for 21 st Century Learning	
Continue To Keep Children Safe	
Total New Projects	\$81,178,854.00

2025-2026 LOCAL MILLAGE

1.5 PROPERTY TAX CAPITAL OUTLAY BUDGET

FCTC – Historic Hastings Campus - Hastings High School Renovation	\$500,000.00
Twin Creeks Bus Depot – Phase 2	\$750,000.00
SAHS Auditorium & Equipment Upgrade	\$500,000.00
Orange Street Roofing & Repairs	\$500,000.00
Technology Plan	\$1,789,425.00
District-Wide Maintenance	\$24,473,600.00
Motor Vehicles (25 Buses)	\$4,350,480.00
Transportation Equipment	\$95,000.00
Purchasing Equipment	\$11,317.00
Equipment Purchases	\$1,350,000.00
School-Based Maintenance	\$1,000,000.00
Safety Inspections/Repairs	\$200,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$2,185,874.00
Transfers to Operating Budget:	
Maintenance/Transportation, Relocatables, Property Insurance, Excelsior & Academic Support Annex Lease, Enterprise Fleet Vehicle Lease and AED Lease	\$21,741,028.00
Transfers to Charter Schools:	\$529,660.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$31,668,117.00</u>
COPs Series 2019, 2020A, 2022A, 2024A, 2024B/QSCBs Series 2010	
TOTAL	<u>\$91,659,501.00</u>

Note: The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with state allocations and identified on Pages 32-33 as the total "New Projects, Continuing Projects and Transfers" for 2025-2026. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay on Page 35.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **4.772 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$91,659,501** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/Outdoor Lighting	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Replace Carpet/Floor Tile	Office Remodeling/Renovations
	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 25 School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for employees whose job duties support activities funded by the 1.5 mill capital outlay levy.

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.)

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2025, at 5:30 P.M. at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

2025-2026 CAPITAL OUTLAY FUND BALANCE	
(Continuing Projects thru 6/30/25)	
Updated as of 7/17/25	
School/Facility:	Total
Crookshank	\$434,032
Cunningham Creek	\$895,307
Durbin Creek	\$894,544
Hartley	\$869,817
Hickory Creek	\$314,594
R. B. Hunt	\$925,365
Julington Creek	\$827,248
Ketterlinus	\$703,529
Mason	\$889,151
Ocean Palms	\$1,584,331
Osceola	\$1,426,179
Palencia	\$361,838
Picolata Crossing	\$773,457
PV-PV/Rawlings	\$2,545,550
South Woods	\$9,752,813
Timberlin Creek	\$480,889
Wards Creek	\$643,409
Webster	\$1,818,562
Fruit Cove	\$545,125
Landrum	\$1,139,344
Murray	\$988,473
Pacetti Bay	\$787,717
Gamble Rogers	\$961,848
Sebastian	\$1,627,231
Switzerland Point	\$1,289,715
Freedom Crossing (K-8)	\$443,345
Liberty Pines (K-8)	\$312,782
Mill Creek (K-8)	\$3,804,709
Palm Valley (K-8)	\$347,316
Patriot Oaks (K-8)	\$389,939
Valley Ridge (K-8)	\$677,313
Pine Island Academy (K-8)	\$144,886
Trout Creek Academy (K-8 "NN")	\$15,046,849
Lakeside Academy (K-8 "OO")	\$5,451,977
Hallowes Cove Academy (K-8 "PP")	\$19,192,324
New K-8 "QQ"	\$56,558,586
New K-8 "RR"	\$56,931,326
Bartram Trail	\$2,861,759
Creekside	\$473,186
Nease	\$2,351,283
Pedro Menendez	\$2,724,972
Ponte Vedra	\$2,181,396
SAHS	\$3,490,287
Tocoi Creek	\$685,962
Beachside	\$1,060,321
FCTC	\$2,952,729
FCTC Historic Hastings Campus	\$7,389,444
St. Johns Technical High	\$939,830
Hamblen Center/Gaines	\$335,800
St. Johns Virtual School	\$60,190
Charter Schools - Safety & Security Grant	\$2,520
Life Work	\$23,140
Admin. Bldgs./Yates	\$2,822,724
Fullerwood Building	\$372,433
SJC Transition Program	\$104,672
Technology Plan	\$1,616,585
Transportation:	\$6,847,256
Buses/Vehicles	\$7,355,942
Equipment-District Wide	\$42,270
Maintenance-District Wide	\$13,208,678
Relocatables	\$7,146,406
Reserve	\$141,812
District Wide - Other Projects	\$275,746,297
TOTAL	\$535,719,314

**St. Johns County School District
Debt Service Funds
2025-26**

DEBT SERVICE	Sales Tax	Certificates of Participation	Total
Revenue			
Federal	\$ -	\$ 745,347	\$ 745,347
State	-	-	-
Local	5,557,000	-	5,557,000
Total Revenue	5,557,000	745,347	6,302,347
Transfers In	-	31,668,117	31,668,117
Estimated Carry-Forward	3,578,841	13,781,507	17,360,348
Total Revenue and Carry-Forward and Transfers	9,135,841	46,194,971	55,330,812
Expenditures			
Redemption of Principal	5,420,000	13,090,000	18,510,000
Interest	135,500	18,360,037	18,495,537
Dues & Fees	1,500	22,250	23,750
Total Appropriations	5,557,000	31,472,287	37,029,287
Sinking Fund	3,578,841	14,722,684	18,301,525
Total Appropriations & Reserves	\$ 9,135,841	\$ 46,194,971	\$ 55,330,812

**ST. JOHNS COUNTY SCHOOL DISTRICT
SALES TAX REVENUE BONDS
SERIES 2016
INTEREST PRINCIPAL PAYMENTS**

	October 1 Principal Payment	October 1 Interest Payment	April 1 Interest Payment	Total Payment
2016-2017	\$ 2,220,000	\$ 1,197,810	\$ 975,975	\$ 4,393,785
2017-2018	\$ 3,740,000	\$ 975,975	\$ 919,875	\$ 5,635,850
2018-2019	\$ 3,855,000	\$ 919,875	\$ 823,500	\$ 5,598,375
2019-2020	\$ 4,045,000	\$ 823,500	\$ 722,375	\$ 5,590,875
2020-2021	\$ 4,250,000	\$ 722,375	\$ 616,125	\$ 5,588,500
2021-2022	\$ 4,460,000	\$ 616,125	\$ 504,625	\$ 5,580,750
2022-2023	\$ 4,685,000	\$ 504,625	\$ 387,500	\$ 5,577,125
2023-2024	\$ 4,915,000	\$ 387,500	\$ 264,625	\$ 5,567,125
2024-2025	\$ 5,165,000	\$ 264,625	\$ 135,500	\$ 5,565,125
2025-2026	\$ 5,420,000	\$ 135,500		\$ 5,555,500

Original Principal	\$ 42,755,000
Current Outstanding	\$ 5,420,000
Original Interest Expense	\$ 11,898,010
Current Interest Expense	\$ 135,500

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2010 QSCB
 ANNUAL
 INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
3/1/2011			353,484.44	353,484.44
9/1/2011		941,176.47	395,200.00	1,336,376.47
3/1/2012			395,200.00	395,200.00
9/1/2012		941,176.47	395,200.00	1,336,376.47
3/1/2013			395,200.00	395,200.00
9/1/2013		941,176.47	395,200.00	1,336,376.47
3/1/2014			395,200.00	395,200.00
9/1/2014		941,176.47	395,200.00	1,336,376.47
3/1/2015			395,200.00	395,200.00
9/1/2015		941,176.47	395,200.00	1,336,376.47
3/1/2016			395,200.00	395,200.00
9/1/2016		941,176.47	395,200.00	1,336,376.47
3/1/2017			395,200.00	395,200.00
9/1/2017		941,176.47	395,200.00	1,336,376.47
3/1/2018			395,200.00	395,200.00
9/1/2018		941,176.47	395,200.00	1,336,376.47
3/1/2019			395,200.00	395,200.00
9/1/2019		941,176.47	395,200.00	1,336,376.47
3/1/2020			395,200.00	395,200.00
9/1/2020		941,176.47	395,200.00	1,336,376.47
3/1/2021			395,200.00	395,200.00
9/1/2021		941,176.47	395,200.00	1,336,376.47
3/1/2022			395,200.00	395,200.00
9/1/2022		941,176.47	395,200.00	1,336,376.47
3/1/2023			395,200.00	395,200.00
9/1/2023		941,176.47	395,200.00	1,336,376.47
3/1/2024			395,200.00	395,200.00
9/1/2024		941,176.47	395,200.00	1,336,376.47
3/1/2025			395,200.00	395,200.00
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
<hr/>				
	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44

Original Principal	\$ 16,000,000.00
Current Outstanding	\$ 2,823,529.42
Original Interest Expense	\$ 13,395,084.44
Current Interest Expense	\$ 1,976,000.00

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2019A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2019-2020	\$ 2,077,375	\$ 611,672		\$ 2,689,047
2020-2021	\$ 2,077,375	\$ 2,077,375		\$ 4,154,750
2021-2022	\$ 2,077,375	\$ 2,077,375	\$ 5,045,000	\$ 9,199,750
2022-2023	\$ 1,951,250	\$ 1,951,250	\$ 4,865,000	\$ 8,767,500
2023-2024	\$ 1,829,625	\$ 1,829,625	\$ 4,675,000	\$ 8,334,250
2024-2025	\$ 1,712,750	\$ 1,712,750	\$ 4,480,000	\$ 7,905,500
2025-2026	\$ 1,600,750	\$ 1,600,750	\$ 4,270,000	\$ 7,471,500
2026-2027	\$ 1,494,000	\$ 1,494,000	\$ 4,050,000	\$ 7,038,000
2027-2028	\$ 1,392,750	\$ 1,392,750	\$ 3,820,000	\$ 6,605,500
2028-2029	\$ 1,297,250	\$ 1,297,250	\$ 4,520,000	\$ 7,114,500
2029-2030	\$ 1,184,250	\$ 1,184,250	\$ 4,315,000	\$ 6,683,500
2030-2031	\$ 1,076,375	\$ 1,076,375	\$ 4,095,000	\$ 6,247,750
2031-2032	\$ 974,000	\$ 974,000	\$ 3,870,000	\$ 5,818,000
2032-2033	\$ 877,250	\$ 877,250	\$ 3,630,000	\$ 5,384,500
2033-2034	\$ 786,500	\$ 786,500	\$ 5,795,000	\$ 7,368,000
2034-2035	\$ 641,625	\$ 641,625	\$ 5,650,000	\$ 6,933,250
2035-2036	\$ 500,375	\$ 500,375	\$ 5,500,000	\$ 6,500,750
2036-2037	\$ 362,875	\$ 362,875	\$ 5,340,000	\$ 6,065,750
2037-2038	\$ 229,375	\$ 229,375	\$ 5,175,000	\$ 5,633,750
2038-2039	\$ 100,000	\$ 100,000	\$ 5,000,000	\$ 5,200,000
Original Principal		\$ 84,095,000		
Current Outstanding		\$ 65,030,000		
Original Interest Expense		\$ 47,020,547		
Current Interest Expense		\$ 25,034,750		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2020A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2020-2021	\$ -	\$ -	\$ -	\$ -
2021-2022	\$ 1,091,150	\$ 1,091,150	\$ 1,475,000	\$ 3,657,300
2022-2023	\$ 1,054,275	\$ 1,054,275	\$ 1,550,000	\$ 3,658,550
2023-2024	\$ 1,015,525	\$ 1,015,525	\$ 1,625,000	\$ 3,656,050
2024-2025	\$ 974,900	\$ 974,900	\$ 1,710,000	\$ 3,659,800
2025-2026	\$ 932,150	\$ 932,150	\$ 1,795,000	\$ 3,659,300
2026-2027	\$ 887,275	\$ 887,275	\$ 1,885,000	\$ 3,659,550
2027-2028	\$ 840,150	\$ 840,150	\$ 1,975,000	\$ 3,655,300
2028-2029	\$ 790,775	\$ 790,775	\$ 2,075,000	\$ 3,656,550
2029-2030	\$ 738,900	\$ 738,900	\$ 2,180,000	\$ 3,657,800
2030-2031	\$ 684,400	\$ 684,400	\$ 2,290,000	\$ 3,658,800
2031-2032	\$ 627,150	\$ 627,150	\$ 2,405,000	\$ 3,659,300
2032-2033	\$ 567,025	\$ 567,025	\$ 2,525,000	\$ 3,659,050
2033-2034	\$ 503,900	\$ 503,900	\$ 2,650,000	\$ 3,657,800
2034-2035	\$ 437,650	\$ 437,650	\$ 2,780,000	\$ 3,655,300
2035-2036	\$ 368,150	\$ 368,150	\$ 2,920,000	\$ 3,656,300
2036-2037	\$ 295,150	\$ 295,150	\$ 3,070,000	\$ 3,660,300
2037-2038	\$ 218,400	\$ 218,400	\$ 3,220,000	\$ 3,656,800
2038-2039	\$ 137,900	\$ 137,900	\$ 3,380,000	\$ 3,655,800
2039-2040	\$ 70,300	\$ 70,300	\$ 3,515,000	\$ 3,655,600
Original Principal	\$ 45,025,000			
Current Outstanding	\$ 38,665,000			
Original Interest Expense	\$ 24,470,250			
Current Interest Expense	\$ 16,198,550			

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2022A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2022-2023	\$ —————	\$ 3,990,662.00	\$ 1,665,000.00	\$ 5,655,662.00
2023-2024	\$ 2,115,462.50	\$ 2,115,462.50	\$ 1,880,000.00	\$ 6,110,925.00
2024-2025	\$ 2,068,462.50	\$ 2,068,462.50	\$ 1,975,000.00	\$ 6,111,925.00
2025-2026	\$ 2,019,087.50	\$ 2,019,087.50	\$ 2,075,000.00	\$ 6,113,175.00
2026-2027	\$ 1,967,212.50	\$ 1,967,212.50	\$ 2,180,000.00	\$ 6,114,425.00
2027-2028	\$ 1,912,712.50	\$ 1,912,712.50	\$ 2,285,000.00	\$ 6,110,425.00
2028-2029	\$ 1,855,587.50	\$ 1,855,587.50	\$ 2,400,000.00	\$ 6,111,175.00
2029-2030	\$ 1,795,587.50	\$ 1,795,587.50	\$ 2,520,000.00	\$ 6,111,175.00
2030-2031	\$ 1,732,587.50	\$ 1,732,587.50	\$ 2,650,000.00	\$ 6,115,175.00
2031-2032	\$ 1,666,337.50	\$ 1,666,337.50	\$ 2,780,000.00	\$ 6,112,675.00
2032-2033	\$ 1,596,837.50	\$ 1,596,837.50	\$ 2,920,000.00	\$ 6,113,675.00
2033-2034	\$ 1,523,837.50	\$ 1,523,837.50	\$ 3,065,000.00	\$ 6,112,675.00
2034-2035	\$ 1,447,212.50	\$ 1,447,212.50	\$ 3,220,000.00	\$ 6,114,425.00
2035-2036	\$ 1,366,712.50	\$ 1,366,712.50	\$ 3,380,000.00	\$ 6,113,425.00
2036-2037	\$ 1,282,212.50	\$ 1,282,212.50	\$ 3,550,000.00	\$ 6,114,425.00
2037-2038	\$ 1,193,462.50	\$ 1,193,462.50	\$ 3,725,000.00	\$ 6,111,925.00
2038-2039	\$ 1,100,337.50	\$ 1,100,337.50	\$ 3,910,000.00	\$ 6,110,675.00
2039-2040	\$ 1,002,587.50	\$ 1,002,587.50	\$ 4,110,000.00	\$ 6,115,175.00
2040-2041	\$ 899,837.50	\$ 899,837.50	\$ 4,315,000.00	\$ 6,114,675.00
2041-2042	\$ 791,962.50	\$ 791,962.50	\$ 4,530,000.00	\$ 6,113,925.00
2042-2043	\$ 678,712.50	\$ 678,712.50	\$ 4,755,000.00	\$ 6,112,425.00
2043-2044	\$ 559,837.50	\$ 559,837.50	\$ 4,995,000.00	\$ 6,114,675.00
2044-2045	\$ 434,962.50	\$ 434,962.50	\$ 5,245,000.00	\$ 6,114,925.00
2045-2046	\$ 297,281.25	\$ 297,281.25	\$ 5,520,000.00	\$ 6,114,562.50
2046-2047	\$ 152,381.25	\$ 152,381.25	\$ 5,805,000.00	\$ 6,109,762.50
Original Principal		\$ 85,455,000.00		
Current Outstanding		\$ 79,935,000.00		
Original Interest Expense		\$ 66,913,087.00		
Current Interest Expense		\$ 54,554,575.00		

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2024A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2024-2025	\$ 3,866,581.25	\$ 5,864,314.90	\$ -	\$ 9,730,896.15
2025-2026	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2026-2027	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2027-2028	\$ 3,866,581.25	\$ 3,866,581.25	\$ 960,000.00	\$ 8,693,162.50
2028-2029	\$ 3,842,581.25	\$ 3,842,581.25	\$ 5,740,000.00	\$ 13,425,162.50
2029-2030	\$ 3,699,081.25	\$ 3,699,081.25	\$ 6,025,000.00	\$ 13,423,162.50
2030-2031	\$ 3,548,456.25	\$ 3,548,456.25	\$ 6,325,000.00	\$ 13,421,912.50
2031-2032	\$ 3,390,331.25	\$ 3,390,331.25	\$ 6,640,000.00	\$ 13,420,662.50
2032-2033	\$ 3,224,331.25	\$ 3,224,331.25	\$ 6,975,000.00	\$ 13,423,662.50
2033-2034	\$ 3,049,956.25	\$ 3,049,956.25	\$ 4,980,000.00	\$ 11,079,912.50
2034-2035	\$ 2,925,456.25	\$ 2,925,456.25	\$ 5,230,000.00	\$ 11,080,912.50
2035-2036	\$ 2,794,706.25	\$ 2,794,706.25	\$ 5,490,000.00	\$ 11,079,412.50
2036-2037	\$ 2,657,456.25	\$ 2,657,456.25	\$ 5,765,000.00	\$ 11,079,912.50
2037-2038	\$ 2,513,331.25	\$ 2,513,331.25	\$ 6,055,000.00	\$ 11,081,662.50
2038-2039	\$ 2,361,956.25	\$ 2,361,956.25	\$ 6,355,000.00	\$ 11,078,912.50
2039-2040	\$ 2,203,081.25	\$ 2,203,081.25	\$ 6,675,000.00	\$ 11,081,162.50
2040-2041	\$ 2,036,206.25	\$ 2,036,206.25	\$ 7,010,000.00	\$ 11,082,412.50
2041-2042	\$ 1,860,956.25	\$ 1,860,956.25	\$ 7,360,000.00	\$ 11,081,912.50
2042-2043	\$ 1,676,956.25	\$ 1,676,956.25	\$ 7,725,000.00	\$ 11,078,912.50
2043-2044	\$ 1,483,831.25	\$ 1,483,831.25	\$ 8,115,000.00	\$ 11,082,662.50
2044-2045	\$ 1,280,956.25	\$ 1,280,956.25	\$ 8,520,000.00	\$ 11,081,912.50
2045-2046	\$ 1,057,306.25	\$ 1,057,306.25	\$ 8,965,000.00	\$ 11,079,612.50
2046-2047	\$ 821,975.00	\$ 821,975.00	\$ 9,435,000.00	\$ 11,078,950.00
2047-2048	\$ 562,512.50	\$ 562,512.50	\$ 9,955,000.00	\$ 11,080,025.00
2048-2049	\$ 288,750.00	\$ 288,750.00	\$ 10,500,000.00	\$ 11,077,500.00

Original Principal	\$ 150,800,000.00
Current Outstanding	\$ 150,800,000.00
Original Interest Expense	\$ 127,490,733.65
Current Interest Expense	\$ 117,759,837.50

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2024B
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2024-2025	\$ 431,375.00	\$ 654,252.08	\$ 2,605,000.00	\$ 3,690,627.08
2025-2026	\$ 366,250.00	\$ 366,250.00	\$ 4,950,000.00	\$ 5,682,500.00
2026-2027	\$ 242,500.00	\$ 242,500.00	\$ 5,200,000.00	\$ 5,685,000.00
2027-2028	\$ 112,500.00	\$ 112,500.00	\$ 4,500,000.00	\$ 4,725,000.00
2028-2029	\$ -	\$ -	\$ -	\$ -
2029-2030	\$ -	\$ -	\$ -	\$ -
2030-2031	\$ -	\$ -	\$ -	\$ -
2031-2032	\$ -	\$ -	\$ -	\$ -
2032-2033	\$ -	\$ -	\$ -	\$ -
2033-2034	\$ -	\$ -	\$ -	\$ -
2034-2035	\$ -	\$ -	\$ -	\$ -
2035-2036	\$ -	\$ -	\$ -	\$ -
2036-2037	\$ -	\$ -	\$ -	\$ -
2037-2038	\$ -	\$ -	\$ -	\$ -
2038-2039	\$ -	\$ -	\$ -	\$ -
2039-2040	\$ -	\$ -	\$ -	\$ -
2040-2041	\$ -	\$ -	\$ -	\$ -
2041-2042	\$ -	\$ -	\$ -	\$ -
2042-2043	\$ -	\$ -	\$ -	\$ -
2043-2044	\$ -	\$ -	\$ -	\$ -
2044-2045	\$ -	\$ -	\$ -	\$ -
2045-2046	\$ -	\$ -	\$ -	\$ -
2046-2047	\$ -	\$ -	\$ -	\$ -
2047-2048	\$ -	\$ -	\$ -	\$ -
2048-2049	\$ -	\$ -	\$ -	\$ -
2049-2050	\$ -	\$ -	\$ -	\$ -
Original Principal		\$ 17,255,000.00		
Current Outstanding		\$ 14,650,000.00		
Original Interest Expense		\$ 2,528,127.08		
Current Interest Expense		\$ 1,442,500.00		

**St. Johns County School District
Comparison 2024-25 to 2025-26
Special Revenue - Food Service**

SPECIAL REVENUE FOOD SERVICE	Adopted 2023-2024	Adopted 2024-2025	Estimated 2025-2026	% Change From 2024-25
Revenue				
Federal	\$ 6,600,000	\$ 6,700,000	\$ 6,973,000	4.1%
State	50,000	50,000	99,000	98.0%
Local	13,550,000	14,789,850	14,660,000	-0.9%
Total Revenue	20,200,000	21,539,850	21,732,000	0.9%
Estimated Carry-Forward	13,279,848	13,589,387	13,058,276	-3.9%
Total Revenue and Carry-Forward	33,479,848	35,129,237	34,790,276	-1.0%
Expenditures				
Salaries & Benefits	8,746,750	9,449,750	10,314,837	9.2%
Other Purchased Services	176,250	243,750	197,250	-19.1%
Energy Services	125,500	125,500	123,000	-2.0%
Materials & Supplies	9,842,000	10,542,000	9,727,000	-7.7%
Capital Outlay	789,500	1,349,500	587,835	-56.4%
Other Expenses	20,000	20,000	20,000	0.0%
Total Appropriations	19,700,000	21,730,500	20,969,922	-3.5%
Transfer to General Fund	2,530,165	2,800,000	2,867,976	2.4%
Reserves	11,249,683	10,598,737	10,952,378	3.3%
Total Appropriations & Reserves	\$ 33,479,848	\$ 35,129,237	\$ 34,790,276	-1.0%

**SPECIAL REVENUE – “FEDERAL PROJECTS”
BUDGET OVERVIEW
FY 2025-2026**

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$15,976,191** in federal funds for the 2025-2026 school year. Other grants are expected but the budgets are not approved.

Title I Part A (6001)	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$	4,384,255
IDEA (6004)	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$	9,316,625
IDEA (6005)	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$	202,594
Head Start (1001)	Program that Provides Quality Comprehensive Child Development Services	\$	1,333,417
Carl Perkins (6039, 6040)	Career Technical Education - Secondary	\$	323,615
	Career Technical Education – Postsecondary	\$	115,685
Career Navigator (1031)	Career Source of NE Florida	\$	300,000
Current Total 2025-2026 Allocations		\$	15,976,191

St. Johns County School District
Internal Service Funds
2025-26

INTERNAL SERVICE	Medical Program	Workers Compensation	Total
Revenue			
Local	\$ 81,265,802	\$ 2,671,390	\$ 83,937,193
Total Revenue	81,265,802	2,671,390	83,937,193
Transfers In	-	-	-
Estimated Carry-Forward	53,257,047	8,421,551	61,678,598
Total Revenue and Carry-Forward and Transfers	134,522,850	11,092,941	145,615,791
Expenditures			
Claims & Fees	82,328,875	2,020,324	84,349,199
Total Appropriations	82,328,875	2,020,324	84,349,199
Transfers to the General Fund	-	-	-
Reserves	52,193,974	9,072,618	61,266,592
Total Appropriations & Reserves	\$ 134,522,850	\$ 11,092,941	\$ 145,615,791

BUDGET SUMMARY

FY 2025-2026

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 20.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:

Required Local Effort (including Prior Period Funding Adjustment Millage)	3.024
Local Capital Improvement (Capital Outlay)	1.500
Discretionary Operating	0.748
Additional Millage Not to Exceed 4 Years (Operating)	1.000

TOTAL	6.272
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ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	260,000.00	1,333,417.00	745,347.00	0.00	0.00	2,338,764.00
Federal Through State Sources	0.00	21,615,774.00	0.00	0.00	0.00	21,615,774.00
State Sources	244,351,526.00	99,000.00	0.00	1,802,477.00	0.00	246,253,003.00
Local Sources	300,349,880.00	14,660,000.00	5,557,000.00	133,315,182.00	83,937,193.00	537,819,255.00
Total Revenues	544,961,406.00	37,708,191.00	6,302,347.00	135,117,659.00	83,937,193.00	808,026,796.00
Transfers In	25,138,664.00	0.00	31,668,117.00	0.00	0.00	56,806,781.00
Fund Balances/Net Position	56,088,356.00	13,058,275.00	17,360,348.00	535,719,314.00	61,678,598.00	683,904,891.00
TOTAL REVENUES & BALANCES	626,188,426.00	50,766,466.00	55,330,812.00	670,836,973.00	145,615,791.00	1,548,738,468.00
APPROPRIATIONS/EXPENDITURES:						
Instruction	353,379,047.00	10,224,129.00	0.00	0.00	0.00	363,603,176.00
Pupil Personnel Services	41,107,133.00	3,774,595.00	0.00	0.00	0.00	44,881,728.00
Instructional Media Services	6,516,406.00	0.00	0.00	0.00	0.00	6,516,406.00
Instruction & Curriculum Development Serv	11,163,134.00	848,305.00	0.00	0.00	0.00	12,011,439.00
Instructional Staff Training	1,525,348.00	167,406.00	0.00	0.00	0.00	1,692,754.00
Instruction Related Technology	12,147,496.00	0.00	0.00	0.00	0.00	12,147,496.00
Board of Education	991,945.00	0.00	0.00	0.00	0.00	991,945.00
General Administration	1,368,841.00	659,387.00	0.00	0.00	0.00	2,028,228.00
School Administration	29,875,172.00	0.00	0.00	0.00	0.00	29,875,172.00
Facilities Acquisition & Construction	11,545,006.00	3,000.00	0.00	616,756,356.00	0.00	628,304,362.00
Fiscal Services	2,519,486.00	0.00	0.00	0.00	0.00	2,519,486.00
Food Service	0.00	20,969,922.00	0.00	0.00	0.00	20,969,922.00
Central Services	12,047,191.00	4,461.00	0.00	0.00	84,349,199.00	96,400,851.00
Pupil Transportation	28,108,391.00	60,500.00	0.00	0.00	0.00	28,168,891.00
Operation of Plant	46,644,782.00	1,200.00	0.00	0.00	0.00	46,645,982.00
Maintenance of Plant	11,670,745.00	155,919.00	0.00	0.00	0.00	11,826,664.00
Administrative Technology Services	1,021,398.00	0.00	0.00	0.00	0.00	1,021,398.00
Community Services	579,776.00	77,288.00	0.00	0.00	0.00	657,064.00
Debt Services	0.00	0.00	37,029,287.00	0.00	0.00	37,029,287.00
TOTAL APPROPRIATIONS/EXPENDITURES:	572,211,297.00	36,946,112.00	37,029,287.00	616,756,356.00	84,349,199.00	1,347,292,251.00
Transfers Out	0.00	2,867,976.00	0.00	53,938,805.00	0.00	56,806,781.00
Fund Balances/Net Position	53,977,129.00	10,952,378.00	18,301,525.00	141,812.00	61,266,592.00	144,639,436.00
TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION	626,188,426.00	50,766,466.00	55,330,812.00	670,836,973.00	145,615,791.00	1,548,738,468.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$313,128,177
- B. Less tax reductions due to Value Adjustment Board and
other assessment changes.....\$756,626
- C. Actual property tax levy.....\$312,371,551

This year's proposed tax levy.....\$399,228,047

A portion of the tax levy is required under state law in order for the school board to receive **\$294,860,096** in state education grants.

The required portion has **increased** by **3.33** percent, and represents approximately **five tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 30, 2025, at 5:30 P.M.** at the **St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed tax increase and budget will be made at this meeting.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **4.772 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$91,659,501** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/Outdoor Lighting	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Replace Carpet/Floor Tile	Office Remodeling/Renovations
	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 25 School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for employees whose job duties support activities funded by the 1.5 mill capital outlay levy.

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.)

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2025, at 5:30 P.M. at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2025	County : St. Johns
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Name of School District :
Saint Johns County School District

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$ 61,705,526,845	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 1,911,076,120	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 35,827,952	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 63,652,430,917	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 2,378,430,102	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 61,274,000,815	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$ 59,183,696,626	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(8)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		6/30/2025 9:56:24 AM

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.					
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.0300 per \$1,000	(9)		
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480 per \$1,000	(10)		
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$ 179,326,601	(11)		
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$ 133,044,950	(12)		
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$ 312,371,551	(13)		
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	2.9266 per \$1,000	(14)		
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.1713 per \$1,000	(15)		
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.0240 per \$1,000	(16)		
17.	A.Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage
	1.5000	0.7480	0.0000	1.0000	(17)
Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>					3.2480 per \$1,000

Name of School District : Saint Johns County School District				DR-420S R. 5/13 Page 2	
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>			\$	192,484,951 (18)
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>			\$	206,743,096 (19)
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>			\$	399,228,047 (20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>				3.33 % (21)
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>				23.03 % (22)
Final public budget hearing		Date : 9/11/2025	Time : 5:30 PM EST	Place : 40 Orange Street St. Augustine 32084	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :				Date :
	Title : Dr. Brennan Asplen		Contact Name And Contact Title : Cathy Weber		
	Mailing Address : 40 Orange Street		Physical Address : 40 Orange Street		
	City, State, Zip : St. Augustine, Florida 32084		Phone Number : (904) 547-7652		Fax Number : (904) 547-7655



The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.