

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2023-24

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$275,407,945	\$8,045,930	\$11,171,438	\$294,625,313
Instructional Support Delivered at Schools:					
Student Support Services	6100	35,957,450	4,135,349	1,085,800	41,178,599
Instructional Media	6200	6,559,834	8,200	0	6,568,034
Curriculum Development	6300	4,095,880	2,800,757	1,049,400	7,946,037
Facilities Acquisition	7400	8,141,193	0	186,033	8,327,226
Central Services	7700	3,009,843	51,821	86,710	3,148,374
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	9,293,720	0	0	9,293,720
Operation of Plant	7900	41,652,699	0	0	41,652,699
Maintenance of Plant	8100	10,846,963	0	0	10,846,963
Instructional Staff Training	6400	4,769,449	1,144,912	1,436,195	7,350,556
Instruction-Related Technology	6500	11,823,695	0	0	11,823,695
Subtotal		411,558,671	16,186,969	15,015,576	442,761,216
Less Adult Program Costs		(5,992,327)	(610,743)	(131,445)	(6,734,515)
Student Transportation	7800	26,759,747	17,062	16,500	26,793,309
Food Services	7600	0	20,800,829	0	20,800,829
Total K-12 Costs of Instructional Support		\$432,326,091	\$36,394,117	\$14,900,631	\$483,620,839

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$1,072,286	\$0	\$0	\$1,072,286
General Administration	7200	1,267,480	0	0	1,267,480
School Administration (Excluding Support Expenditures)	7300	19,205,882	0	0	19,205,882
Fiscal Services	7500	2,449,382	0	0	2,449,382
District Administration of Support Functions:					
Student Support Services	6100	1,467,946	0	0	1,467,946
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	2,108,445	261,201	73,184	2,442,830
Facilities Acquisition	7400	1,606,416	0	0	1,606,416
Central Services	7700	1,584,924	0	0	1,584,924
Administrative Technology Services	8200	910,797	0	0	910,797
Subtotal		31,673,558	261,201	73,184	32,007,943
Less Adult Program Costs		(462,434)	(9,847)	(644)	(472,925)
Total K-12 Costs of Administration		\$31,211,124	\$251,354	\$72,540	\$31,535,018

EDUCATIONAL FUNDING ACCOUNTABILITY ACT**Reporting Requirements****FY 2023-24**

District School Board of St. Johns County

District No. 55

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,979	18	2,997	48.74%
B Instructional Specialists	545	10	555	9.03%
C Instructional Support Personnel	665	5	670	10.90%
D Administrative Personnel	202	0	202	3.29%
E Managers	86	0	86	1.40%
F Educational Support Personnel	1,497	142	1,639	26.64%
Totals	5,974	175	6,149	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>49,471.02</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 31,211,124</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 630.90</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 251,354</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 5.08</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 72,540</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 1.47</u>

** District employee data does not include charter school staff data.**** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.*