

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2022-23

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$264,410,898	\$7,281,058	\$9,907,809	\$281,599,765
Instructional Support Delivered at Schools:					
Student Support Services	6100	33,712,929	3,311,841	1,101,392	38,126,162
Instructional Media	6200	6,065,285	0	0	6,065,285
Curriculum Development	6300	4,131,191	2,544,255	1,425,264	8,100,710
Facilities Acquisition	7400	8,905,517	0	73,116	8,978,633
Central Services	7700	2,513,903	29,326	0	2,543,229
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	9,131,800	3,357	3,445	9,138,602
Operation of Plant	7900	37,087,349	0	0	37,087,349
Maintenance of Plant	8100	10,771,392	0	0	10,771,392
Instructional Staff Training	6400	4,981,954	1,128,892	1,680,440	7,791,286
Instruction-Related Technology	6500	9,887,991	0	87,850	9,975,841
Subtotal		391,600,209	14,298,729	14,279,316	420,178,254
Less Adult Program Costs		(5,437,695)	(690,676)	(277,692)	(6,406,063)
Student Transportation	7800	25,114,434	24,083	72,186	25,210,703
Food Services	7600	16,769	18,918,241	0	18,935,010
Total K-12 Costs of Instructional Support		\$411,293,717	\$32,550,377	\$14,073,810	\$457,917,904

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$971,704	\$0	\$0	\$971,704
General Administration	7200	789,791	0	0	789,791
School Administration (Excluding Support Expenditures)	7300	18,070,465	6,643	6,816	18,083,924
Fiscal Services	7500	2,496,279	0	0	2,496,279
District Administration of Support Functions:					
Student Support Services	6100	1,430,746	0	0	1,430,746
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	2,055,086	228,566	125,167	2,408,819
Facilities Acquisition	7400	1,769,920	0	0	1,769,920
Central Services	7700	1,396,408	0	0	1,396,408
Administrative Technology Services	8200	839,798	0	0	839,798
Subtotal		29,820,197	235,209	131,983	30,187,389
Less Adult Program Costs		(414,501)	(11,361)	(2,560)	(428,422)
Total K-12 Costs of Administration		\$29,405,696	\$223,848	\$129,423	\$29,758,967

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Reporting Requirements
FY 2022-23

District School Board of St. Johns County

District No. 55

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	3,019	15	3,034	48.96%
B Instructional Specialists	568	5	573	9.24%
C Instructional Support Personnel	649	5	654	10.55%
D Administrative Personnel	197	0	197	3.18%
E Managers	82	0	82	1.32%
F Educational Support Personnel	1,521	137	1,658	26.75%
Totals	6,036	162	6,198	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	48,402.79 **
Total K-12 Costs of Administration - General Fund	<u>\$ 29,405,696</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 607.52</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 223,848</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 4.62</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 129,423</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 2.67</u>

* District employee data does not include charter school staff data.

** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.