

ST. JOHNS COUNTY SCHOOL DISTRICT

FY 2024-2025 BUDGET



BEVERLY SLOUGH – BOARD CHAIR
DISTRICT 1

ANTHONY E. COLEMAN, SR.
VICE CHAIR - DISTRICT 2

JENNIFER COLLINS - BOARD MEMBER-
DISTRICT 3

KELLY BARRERA-BOARD MEMBER
DISTRICT 4

PATRICK CANAN – BOARD MEMBER
DISTRICT 5

TIM FORSON, SUPERINTENDENT OF SCHOOLS
MICHAEL DEGUTIS, CHIEF OF STAFF
CATHY WEBER, DIRECTOR FOR BUDGET

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<p>A special thank you to Amy Taylor for our cover design this year.</p> <p>Amy Taylor is a local resident, wife, and mother with two children that have been part of the St Johns County School District. She enjoys taking pictures of our local landmarks and has graciously allowed us to use one for our cover. Thank you, Amy, we truly appreciate you sharing with us.</p>		

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Tim Forson
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

MEMORANDUM

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Jennifer Collins
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

TO: Members of the School Board
FROM: James Forson, Superintendent of Schools
SUBJECT: 2024-2025 Budget Letter of Transmittal
DATE: September 10, 2024

On the following pages, you will find the St. Johns County School District's 2024-2025 Budget.

The 2024-2025 Budget is allocated among the following funds:

Fund Name	Budget Revenue Transfers and Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$ 539,313,225.00	\$ 487,636,311.00	\$ 51,676,914.00
Capital Outlay	\$ 693,143,308.00	\$ 693,001,496.00	\$ 141,812.00
Debt Service	\$ 49,802,423.00	\$ 30,573,192.00	\$ 19,229,231.00
Special Revenue	<u>\$ 54,116,262.00</u>	<u>\$ 43,517,525.00</u>	<u>\$ 10,598,737.00</u>
Subtotal	\$ 1,336,375,218.00	\$ 1,254,728,524.00	\$ 81,646,694.00
Internal Service	<u>\$ 138,594,047.00</u>	<u>\$ 76,963,447.00</u>	<u>\$ 61,630,600.00</u>
Total	<u>\$ 1,474,969,265.00</u>	<u>\$ 1,331,691,971.00</u>	<u>\$ 143,277,294.00</u>

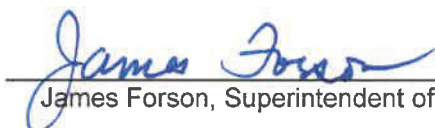
This budget will allow us to provide a learning environment for over **55,612** (K-12) students as well as workforce training for postsecondary students at First Coast Technical College.

Although this is the tentative budget based on revenue from the second calculation, we should be aware of the potential for additional budget cuts from the state.

On Wednesday, July 24, 2024, you approved our Tentative Millage and Budget Advertisement. On Sunday, July 28, 2024, the advertisement appeared in the *St. Augustine Record*. On the evening of Tuesday, July 30, 2024, we held our first public hearing concerning the 2024-2025 Tentative Budget. This evening, Tuesday, September 10, 2024, we will hold our final public hearing. Immediately after the public hearing, we will ask you to adopt the 2024-2025 Millage Rate and the 2024-2025 Budget.

If you have any questions or need additional information, please feel free to contact Mrs. Weber.

Respectfully submitted,


James Forson, Superintendent of Schools

*The St. Johns County School District will inspire good character and a passion for lifelong learning
in all students, creating educated and caring contributors to the world.*

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Executive Summary

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any new legislative mandates.

Although, the 2024 Legislature increased funding for St. Johns County schools by approximately \$37.3 million (based on the Florida Education Finance Program - Second Calculation), the financial and economic pressures we face continue. For example, despite the growth in property values of 10.04 percent this year, the capital outlay millage levy remains at 1.5 mills rather than the previous millage levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$85.4 million, or approximately \$7.1 million more than the prior year; in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. Despite an 82 percent increase in revenue for capital projects since 2007-08, the same time the number of students being served increased by 95 percent from 27,737 students in 2007-08 to 50,966 (this amount does not include the Family Empowerment Scholarship students) students in 2024-25. Since 2007-08, the capital outlay budget has lost access to more than \$397 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. Additionally, the ongoing lack of both operating and capital funding could negatively impact the district's financial credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the community of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream had been steadily growing year over year.

The district's revenue and expenditure budgets have changed significantly since July 2023. Highlights of the 2024-25 budget process are as follows:

- Increased state & local funding by approximately \$37.3 million.
- Per-student funding is \$8,927.17, or approximately 3.08 percent more than the prior year which equates to an increase of \$266.86 per student. These dollars are earmarked for categorical line items including Safe Schools, Transportation, Class Size Reduction, and the ESE Guaranteed Allocation to name a few. Additionally, dollars are earmarked for new noncategorical line items which were rolled into the Student Base Funding. Even as the "categorical" line item is gone, school districts are mandated to fund the programs those funding categories represent including Instructional Materials, Comprehensive Reading Allocation, and the Classroom Teacher & Other Instructional Personnel Salary Increase Allocation.
- Student population for all students including Family Empowerment Scholarship students is projected to grow by 4.86 percent, or 2,579 students.
- The 2020 Legislature created the Teacher Salary Increase Allocation (HB 641) which, among other things, requires Florida school districts to increase the minimum base salary to at least \$47,500, or to the minimum amount achievable based on the allocation. These dollars were rolled in to the base student allocation after the 2023 legislative session.
- The rewrite of the Florida Education Finance Program (state student funding formula), continued student growth, new school openings and other downward pressures on the budget, the district is forced to use dollars to cover operating expenses not anticipated.

- The 2024-25 budget will include over one hundred additional classroom instructional staff units to help our traditional and exceptional students across the district.
- Other pressures on the district's operating budget include the proper funding mechanisms and related plan designs for its self-insured medical healthcare plan, Florida Retirement contributions and digital learning initiatives.
- The growing student population in the State-run Family Empowerment Scholarship programs.
- Finally, this will be the ninth year the Legislature has intentionally "rolled back" the Required Local Effort to not raise local property taxes. Long-term sustainability of funding remains a critical concern.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2024-25; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

The constraints on the District's capital and maintenance expense budgets are significant and cannot be emphasized enough. This situation is directly attributed to two key factors: first, the District's student population is projected to increase by 4.86% this year. Second, as previously mentioned, there have been several years of declining capital revenue. The 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate \$85.4 million in 2024-25. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2024-25. These factors together have created a challenging financial environment for the District, making it difficult to adequately fund capital projects and necessary maintenance expenses.

Although the sales tax revenue added approximately \$27.6 million to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

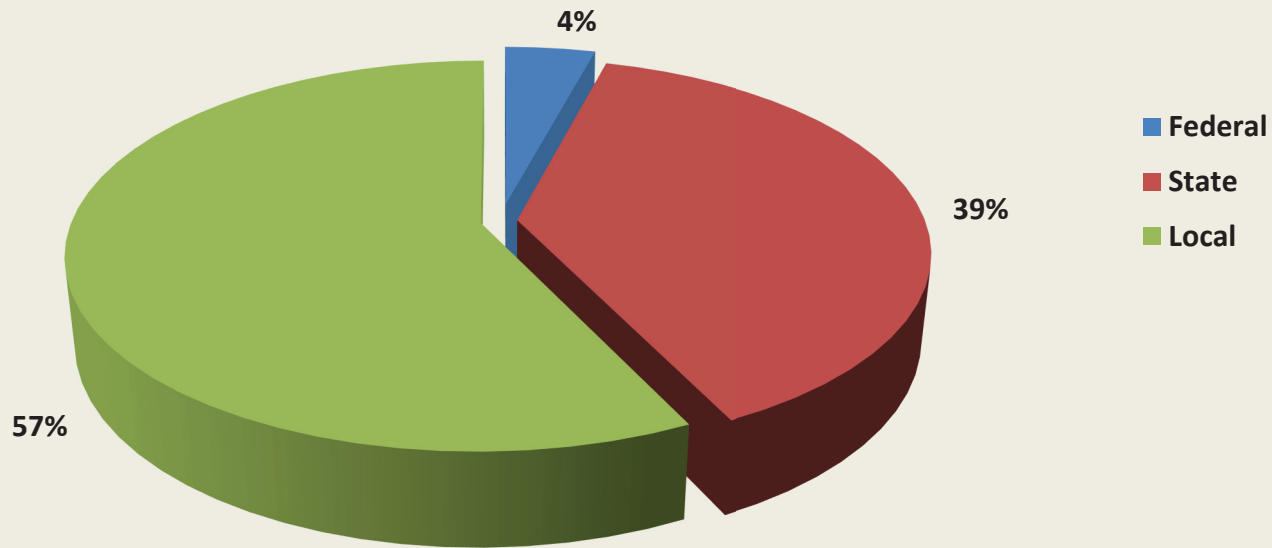
In addition, the sales tax revenue also supports approximately \$5.6 million in principal and interest payments for the construction of an elementary school and a K-8 school. Of course, this is in addition to the approximate \$25.2 million in principal and interest payments for several previously built schools and other projects and is being funded from the 1.5 mill capital outlay levy mentioned above.

Overall, the summary underscores the district's ongoing financial strain despite recent funding increases, stressing the need for sustainable solutions to support its growing student population and infrastructure demands.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us, and click on **Financial Transparency**. There you will find detailed information about your school district's financial activity.

Total Revenue By Source All Funds

(Does Not include Internal Service Funds)

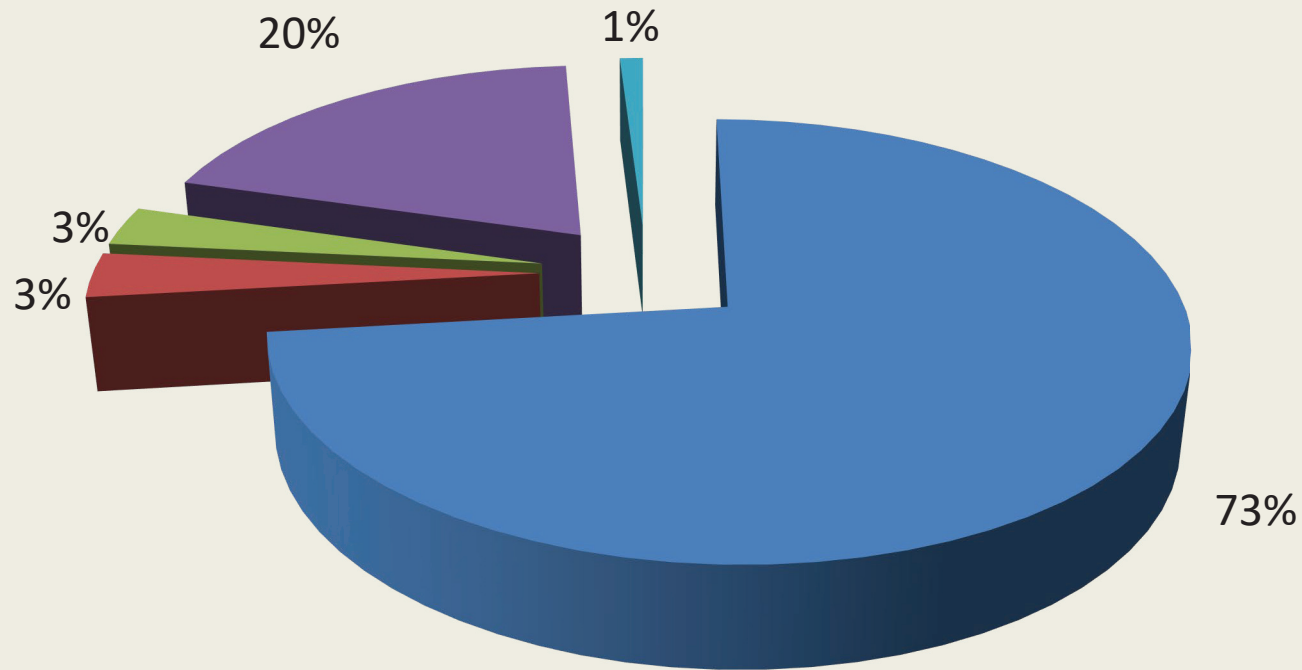


Federal	\$ 26,692,372	4%
State	246,278,466	39%
Local	365,064,204	57%
Total	<u>\$ 638,035,042</u>	100%

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Source Of Revenue All Funds

(Does Not include Internal Service Funds)



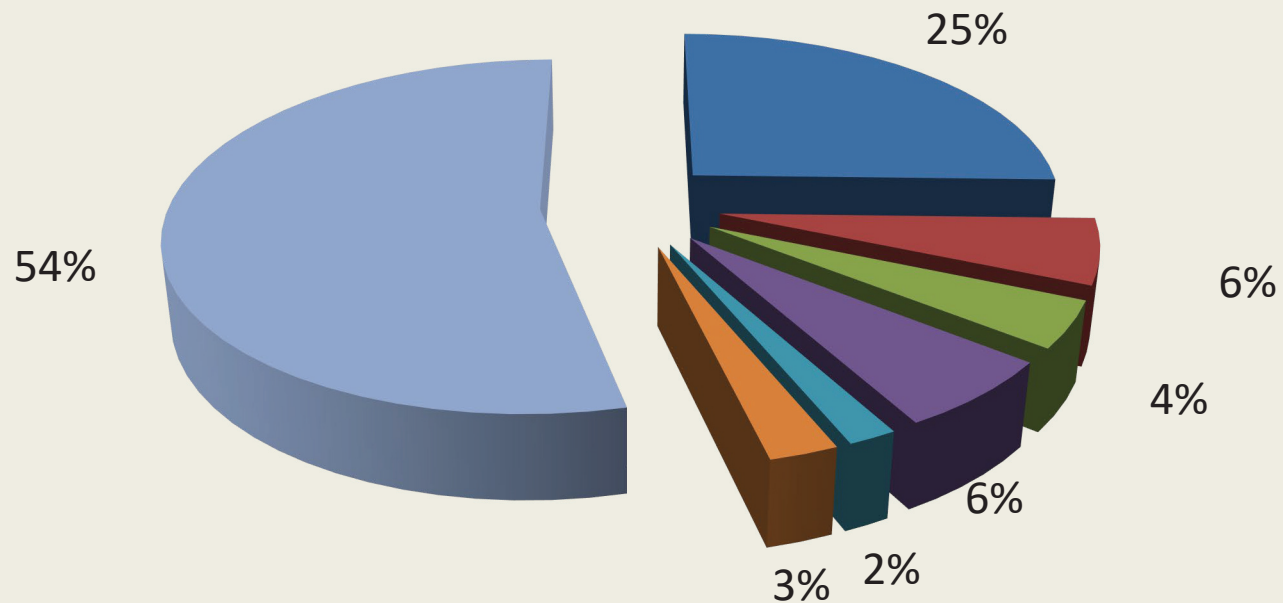
■ General Fund 73%	■ Food Service 3%	■ Federal Projects 3%
■ Capital Outlay 20%	■ Debt Service 1%	

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ST. JOHNS COUNTY SCHOOL DISTRICT

Total Appropriations All Funds

(Does Not include Internal Service Funds)

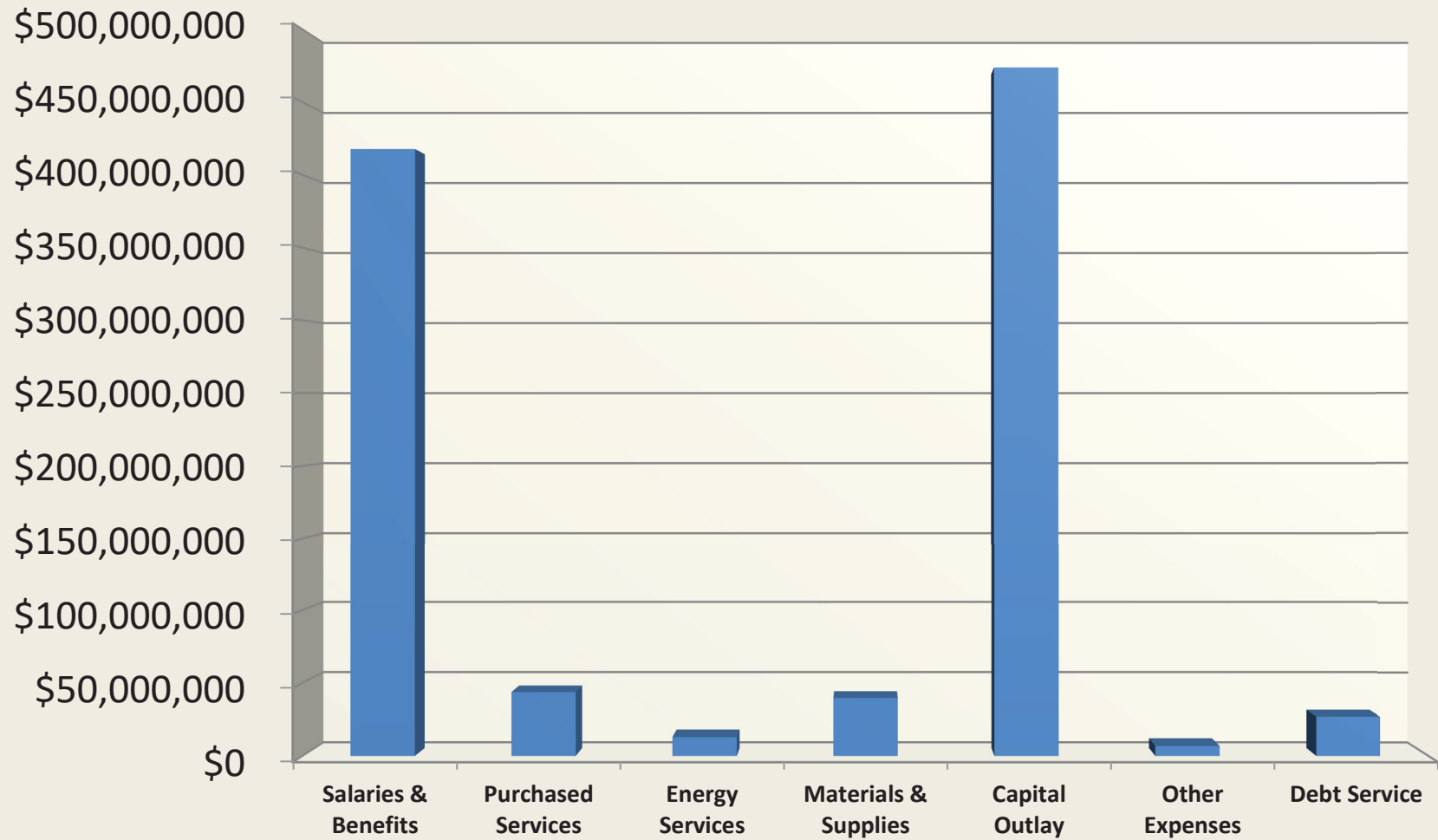


■ Direct Instruction	25%	■ Instructional Support	6%
■ District Support	4%	■ School Support	6%
■ Food Service	2%	■ Debt Service	3%
■ Capital Outlay	54%		

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Appropriations By Major Object Classification All Funds

(Does Not include Internal Service Funds)



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I.

INTRODUCTION

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Core Values

WE BELIEVE THAT...

- Trustworthiness, respect, responsibility, fairness, caring and citizenship are essential to the well-being of individuals and society.
- All individuals have intrinsic value.
- Every individual can contribute something of worth to society.
- Individuals are responsible and accountable for their choices and decisions.
- In order to grow and thrive, individuals need caring relationships and a nurturing environment.
- Supportive family relationships are the foundation of the community.
- High expectations lead to higher performance which, in turn, empowers the individual and strengthens society.
- Continuous learning is a lifelong process that is essential to a productive and enriched life.
- A safe and orderly environment is conducive to learning.

Mission Statement

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

Vision Statement

All students choose a learning path that leads to a well-rounded graduate who demonstrates good character and leadership.

Strategic Delimiters

We will not initiate any new program or service unless:

- It is consistent with and contributes to our mission.
- It is accompanied by the training, staff development, and resources needed to assure its effectiveness.

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DISTRICT OVERVIEW

The District is organized under Section 4, Article IX, of the Constitution of Florida and Chapters 1000 & 1001, Florida Statutes, as amended. The District covers the same geographic areas as St. Johns County, Florida. Management of the schools is independent of the county government and local governments within the county.

The School Board

The School Board is a corporate body existing under the laws of the state and is the governing body of the district. The Board consists of five members elected for overlapping four-year terms. The Board's duties and powers include the following:

- Requiring the District School Superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the Board.
- Control and conveyance of real and personal property.
- Adoption of a school program for the entire school district.
- Adoption and execution of plans for the establishment, organization and operation of the school district.
- Designation of positions to be filled and qualifications for those positions, and provision for the appointment, compensation, promotion, suspension and dismissal of employees.
- Providing for the proper accounting for all children of school age, for the attendance and control of students at school, and for proper attention to health, safety and other matters relating to the welfare of children.
- Making provisions for the transportation of students to public schools or school activities they are required or expected to attend.
- Approving plans for locating, planning, constructing, sanitizing, insuring, maintaining, protecting and condemning school property.
- Providing adequately for the proper maintenance and upkeep of school facilities.
- Carrying insurance on every school building including contents, boilers and machinery.
- Taking steps to assure students have adequate educational facilities through the financial procedures authorized.
- Providing for the keeping of all necessary records and the making of all needed or required reports.
- Cooperating with other district school boards.
- Adopting procedures whereby the general public can be adequately informed of the educational programs, needs and objectives of public education within the District, including educational opportunities.
- Maintaining a system of school improvement and education accountability.
- Adopting policies that clearly encourage and enhance maximum decision making appropriate to the school site.
- Providing educational opportunities for all public K-12 students.
- Providing post-secondary adult education opportunities.

The Board also has broad financial responsibilities, including the approval of the annual budget, the levy of the school tax millage and the establishment of a system of accounting and budgetary controls. Accounting reports and the annual budget are required by state regulations to be filed with the Florida Department of Education.

The Chairman of the Board is elected by the members of the Board annually. It is the general practice of the Board to rotate the position of Chairman among the members of the Board. The Superintendent of Schools is the ex-officio Secretary of the Board. The following are current Board members:

Name	District	Elected November	Term Expires November
Beverly Slough	1	2022	2026
Anthony E. Coleman, Sr.	2	2020	2024
Jennifer Collins	3	2022	2026
Kelly Barrera	4	2022	2026
Patrick Canan	5	2020	2024

Administration

The Chief Executive Officer of the District is the Superintendent of Schools, an appointed position. The Superintendent's powers and duties include the following:

- Presiding at the organizational meeting of the Board.
- Attending all regular meetings of the Board.
- Keeping minutes of all official actions and proceedings of the Board.
- Acting as custodian of school property.
- Supervising and sponsoring studies and surveys essential to the development of a planned school program for the entire district.
- Recommending the establishment, organization, and operation of schools, classes and services that are needed to provide adequate educational opportunities for all children in the district.
- Directing the work of district personnel.
- Recommending plans for improving, providing, distributing, accounting and caring for textbooks and other instructional aids.
- Providing for student transportation.
- Recommending and executing plans regarding all phases of the school plant program.
- Recommending measures to the Board to assure adequate educational facilities throughout the district.
- Recommending such records as should be kept in addition to those prescribed by rules of the State Board of Education.
- Cooperating with governmental agencies in enforcement of laws and rules.
- Requiring that all laws and rules of the Florida Department of Education are properly observed.
- Cooperating with the Board.
- Visiting the schools.
- Conducting conferences and community meetings with employees of the district, Board, stakeholders and other interested citizens.
- Attending conferences for district school superintendents as may be called or scheduled by the Department of Education.
- Recommending in writing to the Florida Department of Education the sanctioning of any certificate for good cause.
- Recommending to the Board procedures whereby the general public can be adequately informed of the educational programming, needs and objectives of public education within the district.

Academic

The St. Johns County School District provides educational opportunities to more than **55,612** students through the following programs:

- Basic K-12 Programs
- Exceptional Student Education Programs
- Alternative Education Programs
- Early Childhood Programs
- Dual Enrollment Programs
- Programs of Choice
- Charter Schools
- Course/Credit Recovery Programs
- Virtual Instruction Programs
- Career and Technical Education Program
- Adult Education Programs
- ESOL
- Title I
- Collegiate High School

These programs are conducted at eighteen elementary schools, nine K-8 schools, seven middle schools, eight high schools, one alternative school, three charter schools, one virtual program, one school for students with disabilities who have severe behavior disorders, and one technical college.

Basic K-12 Programs

The St. Johns County School District provides standards-based programs to serve students of widely varying academic levels, interests and needs. The majority of the District's students are served in the K-12 standard programs. These include programs in reading and language arts, mathematics, science, social studies, the arts, world languages, technology, and physical education/health.

Exceptional Student Education

The Exceptional Student Education program is designed to meet the individual needs of students ages 3 through 22 as mandated by federal and state guidelines. The program provides instructional services for students identified as Gifted, students who are Deaf or Hard-of-Hearing, Visually Impaired, Dual Sensory Impaired, Homebound or Hospitalized, students with Autism Spectrum Disorder, Emotional or Behavioral Disabilities, Intellectual Disabilities, Orthopedic Impairment, Other Health Impairment, Traumatic Brain Injury, Specific Learning Disabilities, Speech or Language Impairments, and prekindergarten students with disabilities or who are Developmentally Delayed.

Related services are also provided as needed and include the following:

- Specialized transportation
- Counseling
- Physical and occupational therapy
- Specially designed or adaptive physical education and assistive technology devices
- Speech and language services
- Orientation and mobility training
- Interpreter services
- Mental health services
- Behavioral consultation and training
- Nursing services

Alternative Education Programs

The St. Johns County School District operates one alternative education center, serving students in grades 6-12. The Gaines Alternative Program offers a behavior and academic program designed to meet the needs of students who have experienced challenges in regular programs. Students are referred to the Gaines program after repeated violations of the Student Code of Conduct at their school or a one-time Level IV infraction and can be assigned up to a full academic year.

Early Childhood Programs

There is an emphasis on early childhood education in the district, both in basic programs and in special education programs. The school district offers Head Start programs for 3- and 4-year-old children, and a Voluntary Pre-Kindergarten (VPK) program for 3- and 4-year-old children at selected school sites during the school year and in the summer. The Exceptional Student Education program offers a program for 3 through 5-year-old students with disabilities or developmental delays.

Dual Enrollment Programs

St. Johns County students may take courses for dual enrollment credit from St. Johns River State College or with special approval at other colleges. These advanced courses are considered honors level courses and have enrollment requirements as outlined in the articulation agreement between the school district and the individual college. Upon successful completion of the dual enrollment course work, students are awarded both high school and college credit.

Programs of Choice

Each high school in the district offers a unique set of educational experiences designated as Programs of Choice. These programs are open to students from across the county and include career academies, accelerated course work and JROTC programs. One high school and one middle school serve as a program of choice for the arts. An application process is required, and families must provide transportation to students attending Programs of Choice away from their zoned school.

Charter School Programs

Currently, three charter schools exist in St. Johns County. They are: Therapeutic Learning Center, providing an Early Childhood program for students with disabilities or developmental delays; St. Johns Community Campus, providing life skills training and experience to young adults ages 18-22 with disabilities or developmental delays; and St. Augustine Public Montessori School, providing a Montessori program to students in grades 1-6. All charter schools operate under the auspices of the District and work closely with district staff.

Course/Credit Recovery Programs

Course/Credit Recovery programs are available at middle, high and alternative schools in the district. APEX Learning, an educational software program designed to provide academic support to students who are in need of course/credit assistance is the primary instructional tool used in the credit recovery computer labs.

Virtual Instruction Programs

St. Johns County Virtual School (SJVS) is designed to provide full-time and part-time on-line standards-based courses to qualified students in grades K-12 who choose this program. SJVS is a district franchise of Florida Virtual School (FLVS).

Career and Technical Education Programs

Career and Technical Education courses are offered at the middle school, high school and post-secondary level. Middle school courses may lead to digital tools certification. High school courses may lead to industry certification and may also articulate to college credit. Career academies in our high schools are programs of choice open for application by all high school students in the district. Post-secondary courses designed to meet skilled workforce needs are available at First Coast Technical College.

Adult Education Programs

First Coast Technical College (FCTC) offers support for high school completion or assistance toward earning a general educational diploma (GED). Both adult and high school students are served at FCTC. Financial aid services are available to those who qualify.

Life Work Transition Program

The Life Work Transition Program is an outcome driven postsecondary option designed for 18-22 year old students with disabilities who have met all graduation requirements and have deferred receipt of their diploma to develop the skills required for successful employment, social skills and independent living.

ESOL Program

The goal of the ESOL Program is to ensure that all students entering St. Johns County School District, with varying levels of English proficiency, receive comparable and comprehensive instruction. This instruction helps students to develop communication and academic skills necessary for meeting national, state, and district educational standards.

All schools with students classified as English Language Learners (ELL) must provide appropriate ESOL services to meet the specific students' needs in language learning, academic achievement, and in cultural integration. Students in the ESOL program are required to meet the same curriculum standards as non-ELL students in English/Language Arts and content area instruction. The content of the curriculum is established by the Florida Standards. ESOL strategies and supplementary materials, as well as an itinerant ESOL teacher, are used to ensure that comprehensive instruction is being provided to ELL students.

Title I Program

Title I is a supplementary, federally funded educational program. The program is implemented in qualifying schools to provide an enriched and accelerated learning environment for students. Achievement of high academic standards is promoted through the services and resources provided by Title I funds.

The purpose of Title I is to improve the academic achievement of economically disadvantaged youth. For the 2024-2025 school year, the following schools have been designated as school-wide programs: John A. Crookshank Elementary, Osceola Elementary, South Woods Elementary, James A. Webster Elementary, St. Johns Technical H.S., The Evelyn Hamblen Center, Gaines Alternative School, W. D. Hartley Elementary, Otis A. Mason Elementary, Ketterlinus Elementary, R. J. Murray Middle, Gamble Rogers Middle, and Sebastian Middle.

Budgetary Process

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Internal Service Funds.

The law is very specific in defining the process and timetables to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates. At both public hearings, the public is invited to comment on the budget and millage rates.

Starting in January of each year, we pull together district departments and school sites to listen to their recommended priorities and then we meet with the Superintendent to build the budget for the upcoming new school year. The district is not required to do this, but chooses to do so because we believe that input from everyone has direct impact on our success as a district.

The Legislature normally finalizes the state budget in the May-June time period. Based on funds available, these priorities are included in the tentative budget.

Certification of Assessed Value of Property

The County Property Appraiser is required to certify to each taxing authority in the county the assessed value of all non-exempt taxable real property in the county. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

Advertisement of Tentative Budget and Millage Rates

The Superintendent is responsible for recommending a tentative budget and proposed ad valorem property tax millage rate to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rate in a daily newspaper of general circulation in the county within 29 days after receiving the certification from the Property Appraiser. The advertisements contain a budget summary, proposed millage rates, notice of budget hearing or notice of proposed tax increase, and a notice of tax for school capital outlay. The advertisements were published in *The St. Augustine Record* on July 28, 2024. **The Tentative Budget Hearing was held on July 30, 2024 at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Proposed Tax

Based on the 2024 tax roll provided by the Florida Department of Revenue and certified by the Commissioner of Education on July 12, 2024, the following is a summary of the Millages to be levied on the 2024 tax roll for the 2024-2025 fiscal year.

	Proposed 2024-2025	Last Year 2023-2024	Increase (Decrease)
State Required Local Effort	3.014	3.160	-0.146
State Required Local Effort (Prior Year Adjustment)	0.016	0.002	0.014
Local:			
Basic Discretionary Effort	0.748	0.748	0.000
Supplemental Discretionary Millage	0.000	0.000	0.000
Local Capital Improvement Millage	1.500	1.500	0.000
Total Non-Voted Levy	5.278	5.410	-0.132
Debt Service (Voter-Approved)	0.000	0.000	0.000
Total Millage Levy	5.278	5.410	-0.132

Since FY 2000-2001, the Florida Legislature has slowly shifted the majority of the funding for public education to the local county property taxes. **Also, the Legislature has shifted state funded categoricals to the FEFP formula where it to is subject to local tax funding.**

In order to continue to fund basic education, the Legislature reduced local controlled millage and moved it to the Required Local Effort. This shift has reduced the Local Capital Improvement Millage from 2.00 mills to 1.50, which reduces the District's ability to fund growth for construction.

This year's proposed tax levy is **\$313,128,177**.

Millage Overview

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding.

The Required Local Effort Millage Prior Year Adjustment is an appropriated amount set by the Florida Department of Education. This millage is levied if the full amount of required local effort funds were not collected due to changes in property values, or if a prior year's final taxable value has not been certified for the current year's tax levy. The amount of the unrealized required local effort funds are calculated from the prior period and the millage required to generate this amount. The District is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget.

In FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Discretionary Millage. The Discretionary Millage is now set at .748 mills.

For FY 2009-10, the Legislature eliminated the Supplemental .25 Mill Levy, not to exceed \$100 per student. This .25 mills was added to the Required Local Effort Millage.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

For FY 2008-09, the Legislature capped this millage at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula.

The Second (Final) Public Hearing

The second public hearing is required to be held at least 65 days, but not sooner than 60 days, after receiving the tax certification from the Property Appraiser. After this public hearing, the School Board adopts the final budget and a resolution stating the ad valorem property tax millage rates to be levied. **The Final Public Hearing is scheduled for September 10, 2024, at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Accounting and Auditing System

Generally Accepted Accounting Principles (GAAP) are used in the financial accounting and reporting of the St. Johns County School Board. These generally accepted accounting principles are promulgated and published by the Governmental Accounting Standards Board (an independent, non-governmental body). The Governmental Accounting Standards Board is the recognized authority on specific application of generally accepted accounting principles to governmental agencies.

The St. Johns County School Board uses an account classification system specified in Financial and Program Cost Accounting and Reporting for Florida Schools. Staffs within the Financial Management Section of the Florida Department of Education review and the Commissioner of Education approves the School Board's annual budget.

The Florida Department of Education conducts regular financial compliance reviews of the school board to ensure compliance with state regulations. In conjunction with this, the Financial Management Section of the Florida Department of Education reviews the cost reporting system of each district to ensure that the procedures and policies outlined in the Financial and Program Cost Accounting and Reporting for Florida Schools are being properly implemented by the Board.

The Office of the Florida Auditor General or an Independent CPA Firm conducts an audit of the school district on an annual basis. This audit includes all federal and state programs within the district. The Florida Department of Education offers technical assistance to the Board to remedy any problems identified by the auditors.

The St. Johns County School Board also contracts with an independent certified public accounting firm to perform its own internal audit functions and has appointed community members to serve as an audit committee.

State Retirement Program

The Board does not administer a separate retirement plan for its officers and employees. However, pursuant to law, all employees are, with minor exceptions, members of defined retirement plans of the State of Florida administered by the Florida Department of Administration, Division of Retirement. The retirement plans of the State of Florida consist of contributory and non-contributory benefit plans. The plans' accounting and funding policies, actuarial present value of accumulated plan benefits, net assets available for benefits and other plan-related matters are the responsibility of the Florida Department of Administration, Division of Retirement, and are not computed on an individual agency basis.

2024 - District Academic Performance
FAST and EOC Results

ELA: 2023 / 2024	District % 3 & above	State % 3 & above	State Rank
3rd Grade	72 / 76	50 / 55	1st / 1st
4th Grade	76 / 72	58 / 53	1st / 1st
5th Grade	71 / 71	54 / 55	2nd / 1st
6th Grade	70 / 72	47 / 54	1st / 1st
7th Grade	69 / 71	47 / 50	1st / 1st
8th Grade	69 / 72	47 / 51	1st / 1st
9th Grade	70 / 73	48 / 53	1st / 1st
10th Grade	73 / 73	50 / 53	1st / 1st

Math: 2023 / 2024	District % 3 & above	State % 3 & above	State Rank
3rd Grade	78 / 79	59 / 60	1st / 1st
4th Grade	79 / 77	61 / 58	1st - tied / 1st
5th Grade	74 / 74	55 / 56	2nd / 3rd
6th Grade	81 / 78	54 / 56	2nd / 2nd
7th Grade	66 / 68	48 / 47	8th - tied / 10th - tied
8th Grade	81 / 81	55 / 54	1st / 1st

Science: 2023 / 2024	District % 3 & above	State % 3 & above	State Rank
5th Grade	70 / 69	51 / 53	1st / 1st
8th Grade	71 / 72	44 / 45	1st / 2nd

EOC: 2023 / 2024	District % 3 & above	State % 3 & above	State Rank
Civics	85 / 92	66 / 67	1st / 1st
Algebra I	78 / 78	53 / 55	1st / 1st
Geometry	68 / 74	49 / 53	3rd - tied / 2nd
Biology I	86 / 88	63 / 67	1st / 1st
US History	82 / 84	62 / 68	1st / 1st - tied

*** Excludes Virtual Schools, Lab Schools, FSDB, and College Authorized Charter Schools

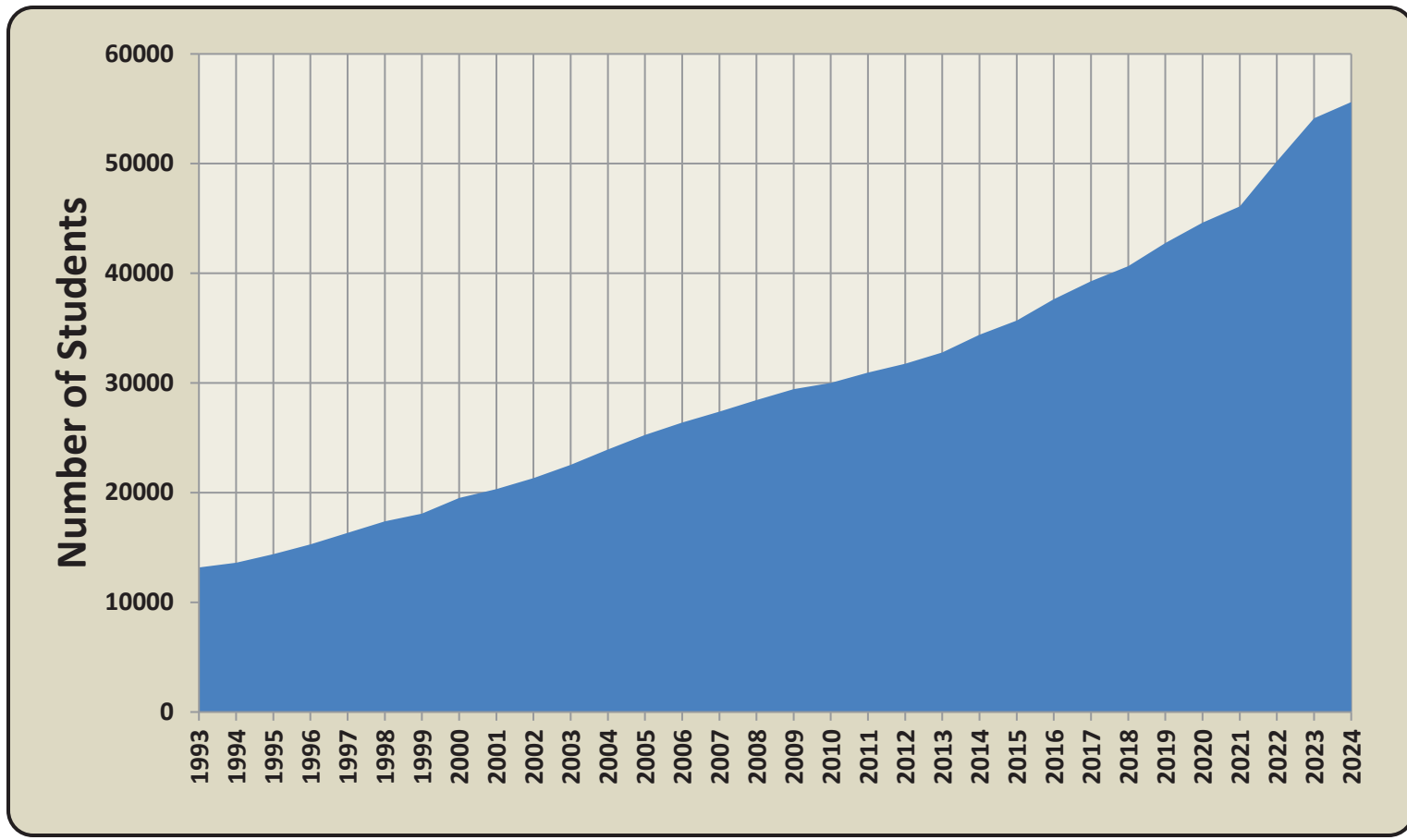
St. Johns County School District
2023-2024* School Accountability Report

School Number	School Name	English Language Arts Achievement	English Language Arts Learning Gains	English Language Arts Learning Gains of the Lowest 25%	Mathematics Achievement	Mathematics Learning Gains	Mathematics Learning Gains of the Lowest 25%	Science Achievement	Social Studies Achievement	Middle School Acceleration	Graduation Rate 2022-23	College and Career Acceleration 2022-23	Total Points Earned	Total Components	Percent of Total Possible Points	Percent Tested	Grade 2022	Grade 2024	Charter School	Title I	Alternative/ESSE Center School	School Type	Percent of Minority Students	Percent of Economically Disadvantaged Students
0012	ST. AUGUSTINE PUBLIC MONTESSORI SCHOOL (SAPMS)	48	62		21	39		20					237	6	40	100	B	D	YES	NO	N	01	30.8	3.8
0021	CROOKSHANK ELEMENTARY SCHOOL	56	60	59	59	60	56	51					459	8	57	100	B	B	NO	YES	N	01	42.1	100
0091	KETTERLINUS ELEMENTARY SCHOOL	68	64	48	81	69	59	64					518	8	65	99	A	A	NO	YES	N	01	27.6	70.4
0161	R. B. HUNT ELEMENTARY SCHOOL	83	71	60	83	68	64	79					588	8	74	100	A	A	NO	NO	N	01	15.9	28.2
0171	R J MURRAY MIDDLE SCHOOL	56	55	46	65	65	59	52	76	70			544	9	60	99	C	B	NO	YES	N	02	38.8	85.3
0181	ST. AUGUSTINE HIGH SCHOOL	60	54	49	40	40	45	74	74		85	58	579	10	58	97	B	B	NO	NO	N	03	33.3	41.7
0201	JAMES A. WEBSTER ELEMENTARY SCHOOL	55	65	69	66	78	65	55					514	8	64	100	C	A	NO	YES	N	01	48.9	100
0241	JULINGTON CREEK ELEMENTARY SCHOOL	80	64	62	81	65	55	74					564	8	71	99	A	A	NO	NO	N	01	30	19.5
0251	ALLEN D NEASE SENIOR HIGH SCHOOL	83	69	64	85	72	68	95	95		98	70	799	10	80	99	A	A	NO	NO	N	03	29.7	4.6
0261	W. DOUGLAS HARTLEY ELEMENTARY	71	66	50	71	59	44	70					497	8	62	99	A	A	NO	YES	N	01	25.9	72.2
0301	SEBASTIAN MIDDLE SCHOOL	63	56	48	67	62	64	63	82	71			576	9	64	99	B	A	NO	NO	N	02	29.1	73.8
0311	ALICE B. LANDRUM MIDDLE SCHOOL	83	68	64	92	77	81	83	95	79			722	9	80	99	A	A	NO	NO	N	02	23.3	4.1
0321	SWITZERLAND POINT MIDDLE SCHOOL	75	64	57	88	81	77	83	96	68			689	9	77	100	A	A	NO	NO	N	02	27	5
0331	OSCEOLA ELEMENTARY SCHOOL	66	58	51	69	70	65	60					518	8	65	98	A	A	NO	YES	N	01	42.2	100
0341	MILL CREEK ACADEMY	67	59	53	79	77	71	64	87	70			699	10	70	100	A	A	NO	NO	N	04	33.1	19.8
0351	PVPV-RAWLINGS ELEMENTARY SCHOOL	88	71	73	92	84	77	87					662	8	83	100	A	A	NO	NO	N	01	19.3	13
0361	OTIS A. MASON ELEMENTARY SCHOOL	71	60	53	75	65	50	65					515	8	64	100	A	A	NO	YES	N	01	30.3	73.9
0371	GAMBLE ROGERS MIDDLE SCHOOL	55	53	50	63	57	53	53	85	68			537	9	60	99	B	B	NO	YES	N	02	25.1	83.8
0381	CUNNINGHAM CREEK ELEMENTARY SCHOOL	75	65	57	81	70	60	69					554	8	69	99	A	A	NO	NO	N	01	29.2	10.8
0391	OCEAN PALMS ELEMENTARY SCHOOL	81	73	58	81	75	61	77					590	8	74	99	A	A	NO	NO	N	01	32.2	10.3
0401	PEDRO MENENDEZ HIGH SCHOOL	53	50	45	35	39	51	70	65		87	54	549	10	55	98	B	C	NO	NO	N	03	25.5	37.9
0402	BEACHSIDE HIGH SCHOOL	75	66	56	72	54	51	92	87				553	8	69	99	N/A	A	NO	NO	N	03	36.4	6
0411	BARTRAM TRAIL HIGH SCHOOL	76	65	59	77	59	60	85	86		98	53	718	10	72	99	A	A	NO	NO	N	03	29	3.8
0441	DURBIN CREEK ELEMENTARY SCHOOL	80	70	63	86	79	71	78					611	8	76	100	A	A	NO	NO	N	01	49.1	19.6
0451	TIMBERLIN CREEK ELEMENTARY SCHOOL	74	65	56	77	56	39	63					506	8	63	99	A	A	NO	NO	N	01	31.6	10.6
0461	SOUTH WOODS ELEMENTARY SCHOOL	43	53	57	48	54	51	44					398	8	50	100	C	C	NO	YES	N	01	32.6	100
0471	PATRIOT OAKS ACADEMY	80	69	68	86	80	70	76	99	85			797	10	80	99	A	A	NO	NO	N	04	37.1	8.9
0472	LIBERTY PINES ACADEMY	72	65	56	81	73	68	78	96	72			739	10	74	100	A	A	NO	NO	N	04	36	16.4
0481	PACETTI BAY MIDDLE SCHOOL	71	60	52	82	74	69	75	94	70			647	9	72	99	A	A	NO	NO	N	02	32.1	17.2
0482	WARDS CREEK ELEMENTARY SCHOOL	71	63	53	72	64	47	65					510	8	64	100	B	A	NO	NO	N	01	45	20.8
0491	FRUIT COVE MIDDLE SCHOOL	82	71	66	89	80	80	87	98	79			732	9	81	99	A	A	NO	NO	N	02	37	8
0492	PONTE VEDRA HIGH SCHOOL	81	67	60	86	59	61	94	91		98	70	767	10	77	99	A	A	NO	NO	N	03	20.6	2.5
0493	CREEKSIDE HIGH SCHOOL	83	67	66	78	63	58	96	92		98	66	767	10	77	99	A	A	NO	NO	N	03	32.7	4.2
0501	HICKORY CREEK ELEMENTARY SCHOOL	76	70	42	78	76	63	77					554	8	69	100	A	A	NO	NO	N	01	33.2	13.4
0502	VALLEY RIDGE ACADEMY	78	65	57	87	70	68	71	94	78			746	10	75	100	A	A	NO	NO	N	04	28	16.7
0511	PALENCIA ELEMENTARY SCHOOL	81	69	58	79	57	38	69					538	8	67	100	A	A	NO	NO	N	01	25.6	18
0521	PICOLATA CROSSING ELEMENTARY SCHOOL	70	63	43	75	62	49	73					507	8	63	99	B	A	NO	NO	N	01	33.4	24.9
0531	FREEDOM CROSSING ACADEMY	73	64	58	79	74	63	69	99	58			711	10	71	100	A	A	NO	NO	N	04	36.1	14.3
0541	PALM VALLEY ACADEMY	82	71	64	90	79	77	79	94	77			798	10	80	100	A	A	NO	NO	N	04	19	7.4
0551	PINE ISLAND ACADEMY	77	67	57	82	73	68	79	94	83			760	10	76	100	A	A	NO	NO	N	04	24.2	4.7
0552	TOCOI CREEK HIGH SCHOOL	71	62	57	65	48	43	85	79		95	43	648	10	65	98	A	A	NO	NO	N	03	33.1	11.2
7004	ST. JOHNS VIRTUAL FRANCHISE	74	66	43	68	61	49	71	85	60	85	29	691	11	63	99	A	B	NO	NO	N	04	24.2	0.6

* Grades were not published in 2023

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St. Johns County School District Growth History (Kindergarten Through Twelfth Grade)

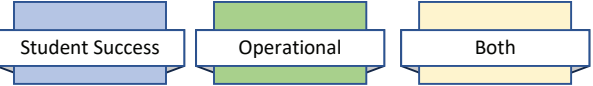
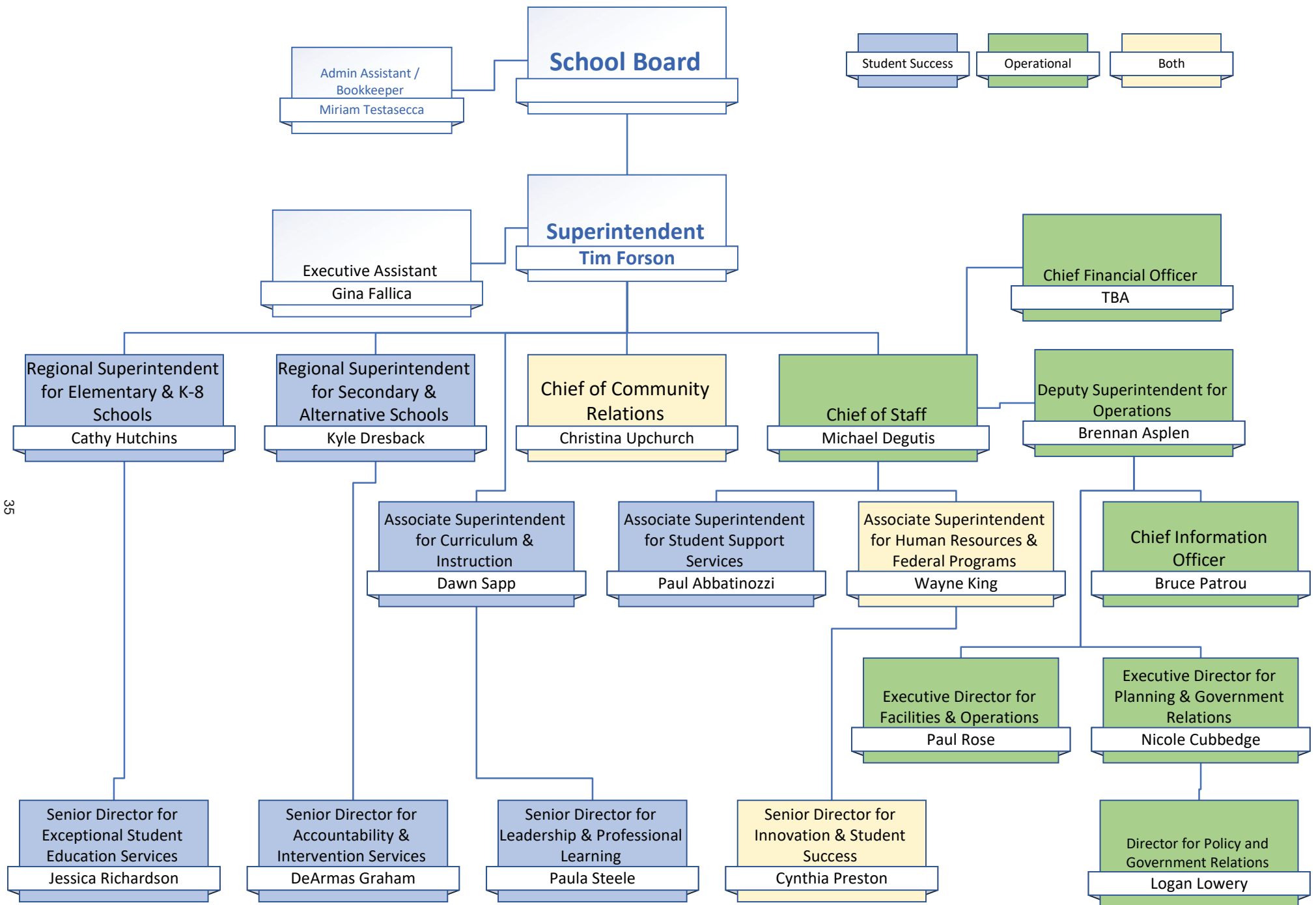


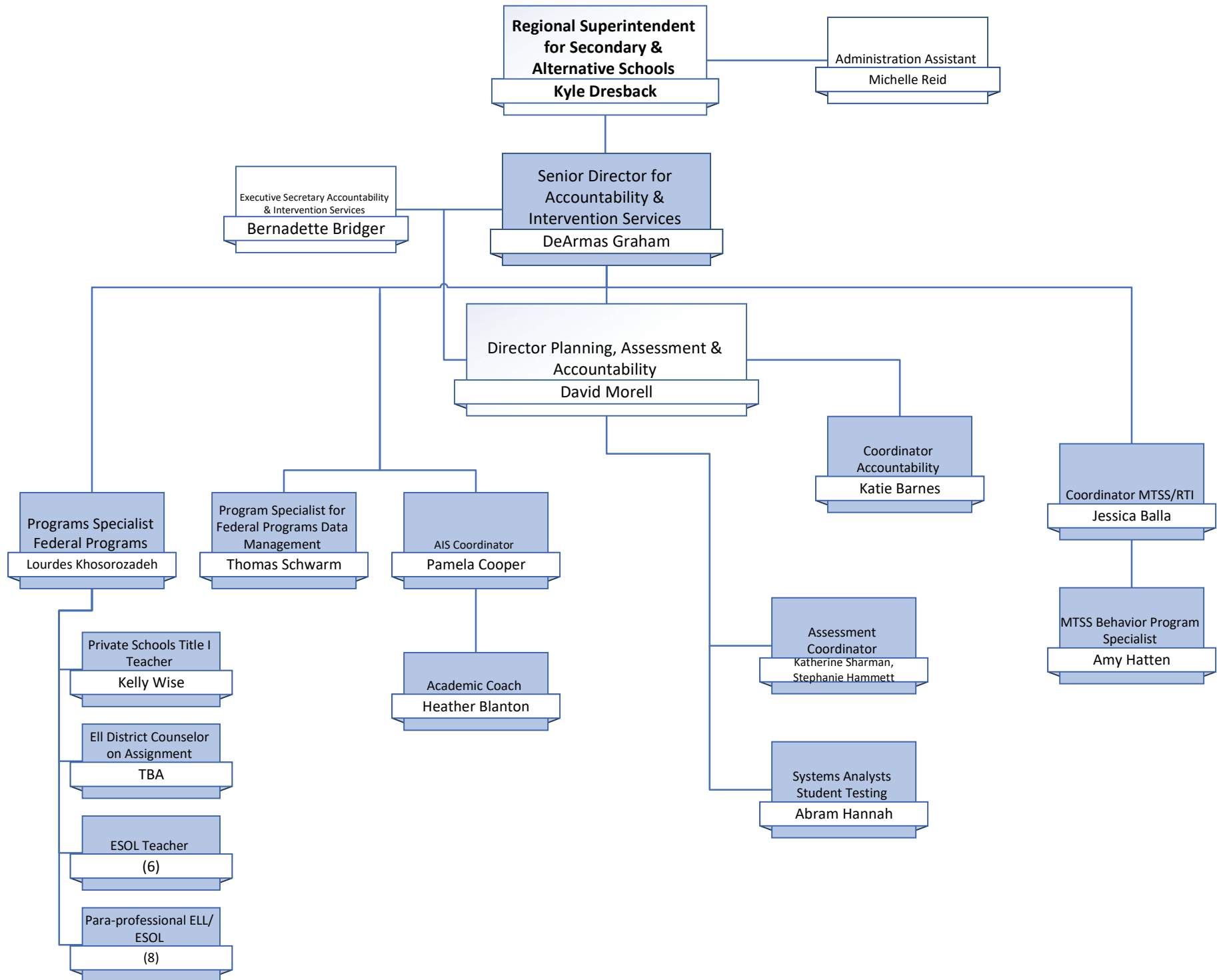
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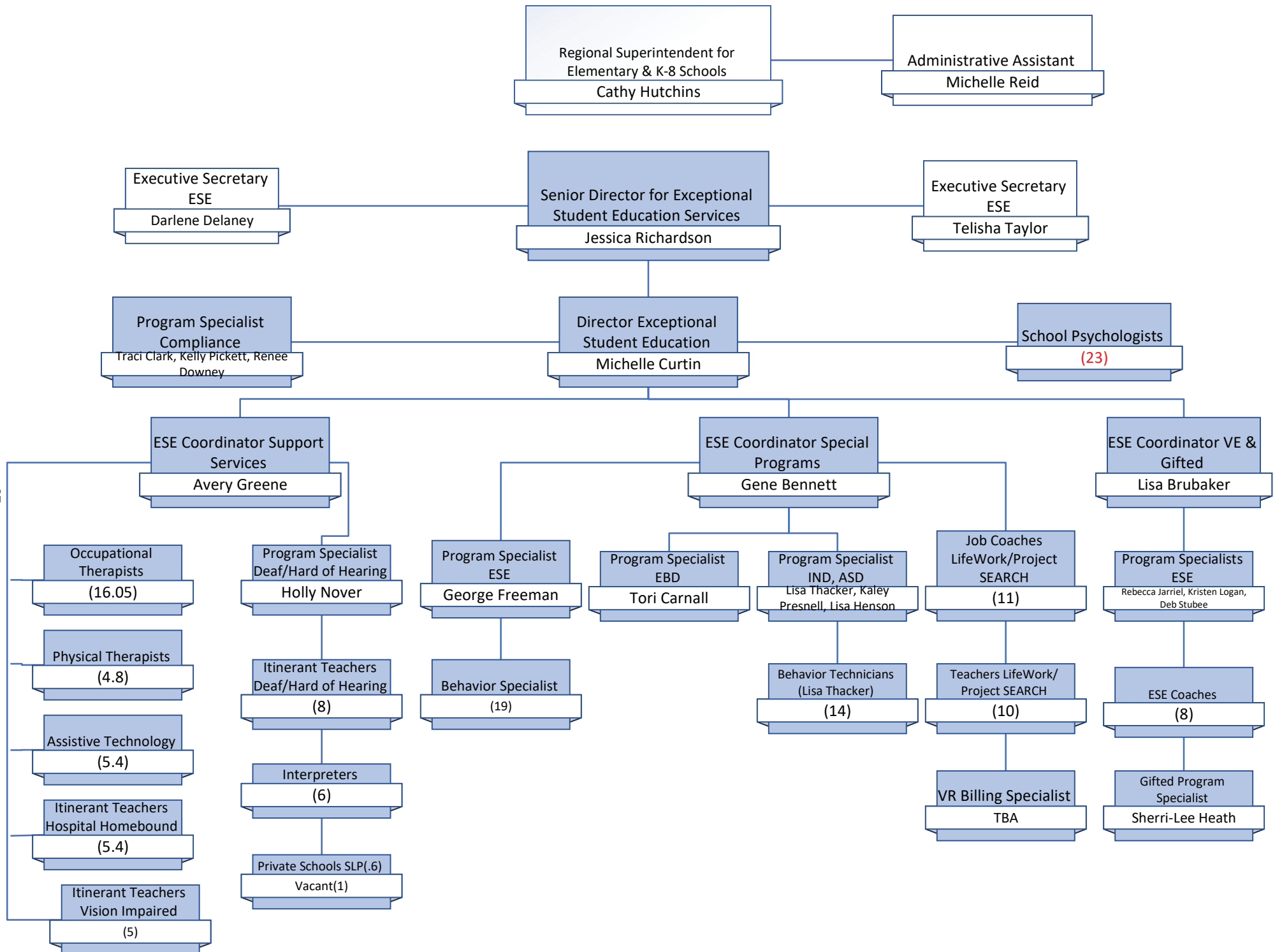
K-12 Growth Comparison 31-Year History

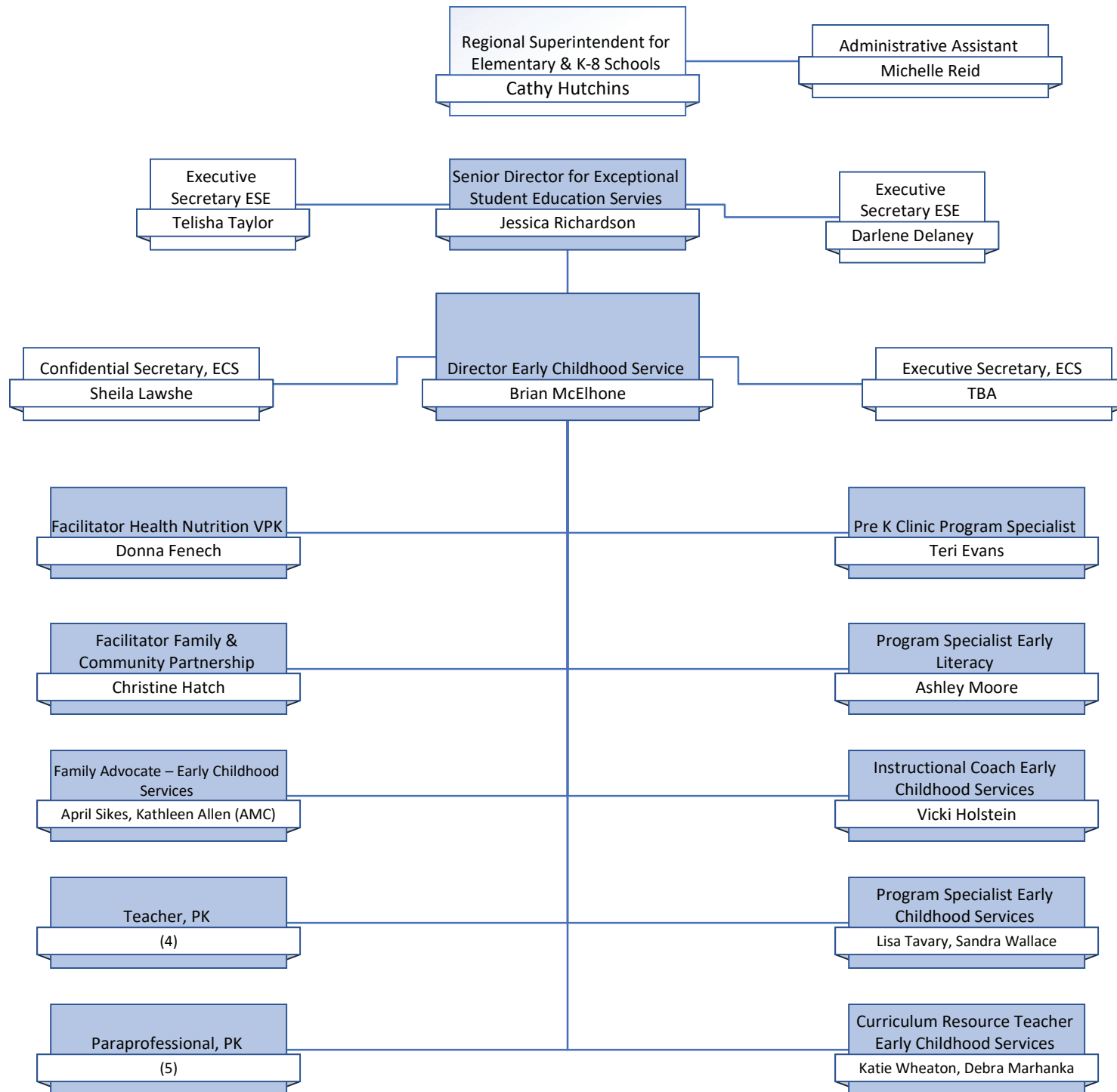
Fiscal Year	Unweighted FTE	Percentage Change	Relation of wtd to unwtd	Weighted FTE	Percentage Change	First 20 Day Attendance Traditional Schools	Percentage Change	UFTE 10-year Growth
2024-25	55612.09	2.71%	111.56%	62042.21	3.42%			19,371.91
2023-24	54145.47	7.86%	110.79%	59990.30	7.70%	50296	2.79%	
2022-23	50198.06	8.91%	110.97%	55702.46	8.64%	48932	5.67%	
2021-22	46091.53	3.29%	111.24%	51273.69	2.55%	46308	8.16%	
2020-21	44624.06	3.69%	112.05%	50000.83	4.15%	42815	-0.11%	
2019-20	43036.63	5.86%	111.55%	48008.60	7.89%	42861	4.90%	
2018-19	40653.68	2.99%	109.46%	44499.42	3.69%	40860	4.03%	
2017-18	39471.63	3.78%	108.72%	42915.06	3.75%	39278	4.40%	
2016-17	38034.41	4.95%	108.75%	41364.11	4.71%	37624	5.38%	
2015-16	36240.18	3.88%	109.01%	39504.13	3.99%	35704	3.78%	
2014-15	34885.64	4.85%	108.90%	37989.13	4.71%	34403	4.95%	
2013-14 ***	33272.20	2.85%	109.04%	36281.56	3.23%	32780	3.21%	
2012-13	32350.85	3.17%	108.64%	35147.11	4.07%	31759	2.65%	
2011-12	31355.54	2.50%	107.71%	33771.60	2.61%	30939	3.13%	
2010-11	30591.71	3.19%	107.59%	32912.11	3.47%	30000	1.87%	
2009-10	29645.67	2.82%	107.30%	31808.66	2.30%	29448	3.50%	
2008-09	28833.76	3.95%	107.84%	31094.51	2.45%	28452	3.88%	
2007-08	27737.19	3.37%	109.43%	30351.65	3.56%	27388	3.79%	
2006-07	26833.27	4.93%	109.22%	29308.02	5.28%	26389	4.52%	
2005-06	25573.06	6.02%	108.86%	27838.08	5.77%	25248	5.51%	
2004-05	24121.14	5.07%	109.12%	26320.11	6.23%	23929	6.15%	
2003-04	22956.50	5.16%	107.93%	24775.93	5.46%	22542	5.70%	
2002-03	21829.77	5.95%	107.62%	23494.12	5.81%	21327	4.88%	
2001-02	20604.36	4.14%	107.77%	22204.98	5.41%	20335	4.26%	
2000-01**	19785.28	6.40%	106.47%	21065.23	-4.41%	19504	4.92%	
1999-00	18595.61	2.50%	118.51%	22037.28	1.88%	18590	2.73%	
1998-99	18142.02	3.78%	119.23%	21630.11	3.52%	18096	4.14%	
1997-98	17481.22	6.78%	119.53%	20895.58	8.44%	17377	6.46%	
1996-97	16371.87	6.69%	117.69%	19268.43	6.75%	16322	6.90%	
1995-96	15344.60	5.50%	117.63%	18050.07	5.69%	15269	6.03%	
1994-95	14544.80	5.22%	117.41%	17077.64	5.20%	14401	5.89%	
1993-94	13823.05	3.82%	117.44%	16233.15	3.96%	13600	3.09%	
1992-93	13314.56		117.28%	15615.37		13192		
Note:								
*** Change in Legislature to cap FTE to 1.								
** Decrease in Weighted FTE attributed to change in reporting for ESE. Lower level ESE now funded at Basic.								
Florida Education Finance Program Second Calculation								
First 20 day attendance includes traditional public schools only. It does not include Charters or DJJ centers.								

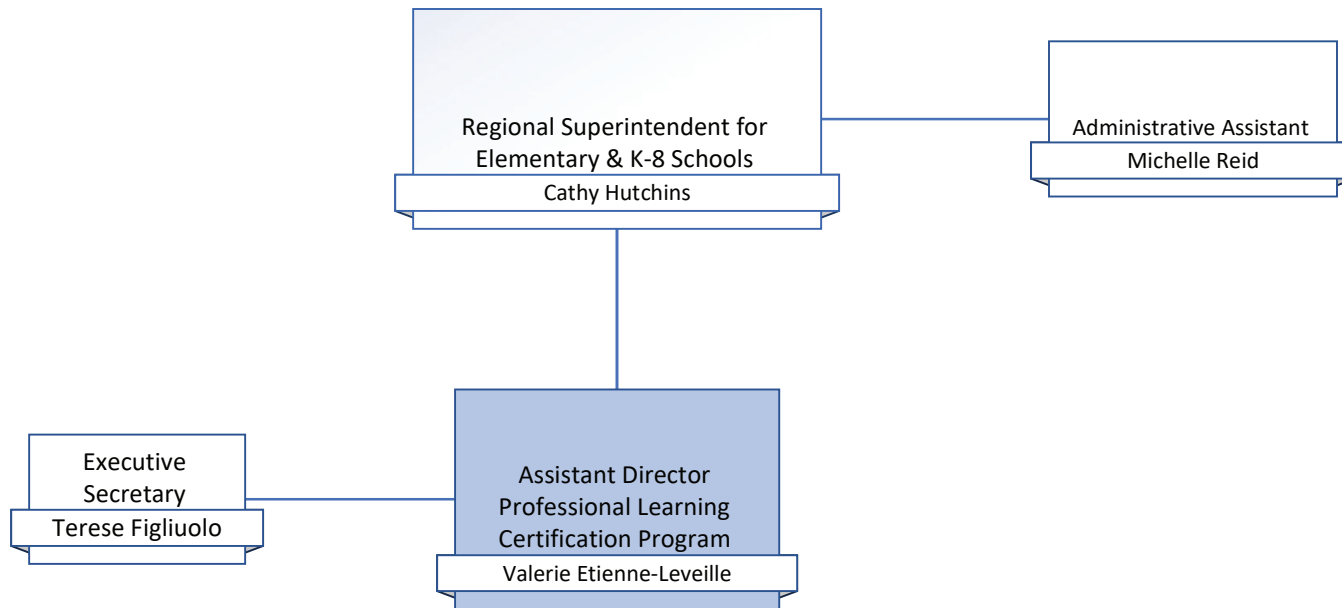
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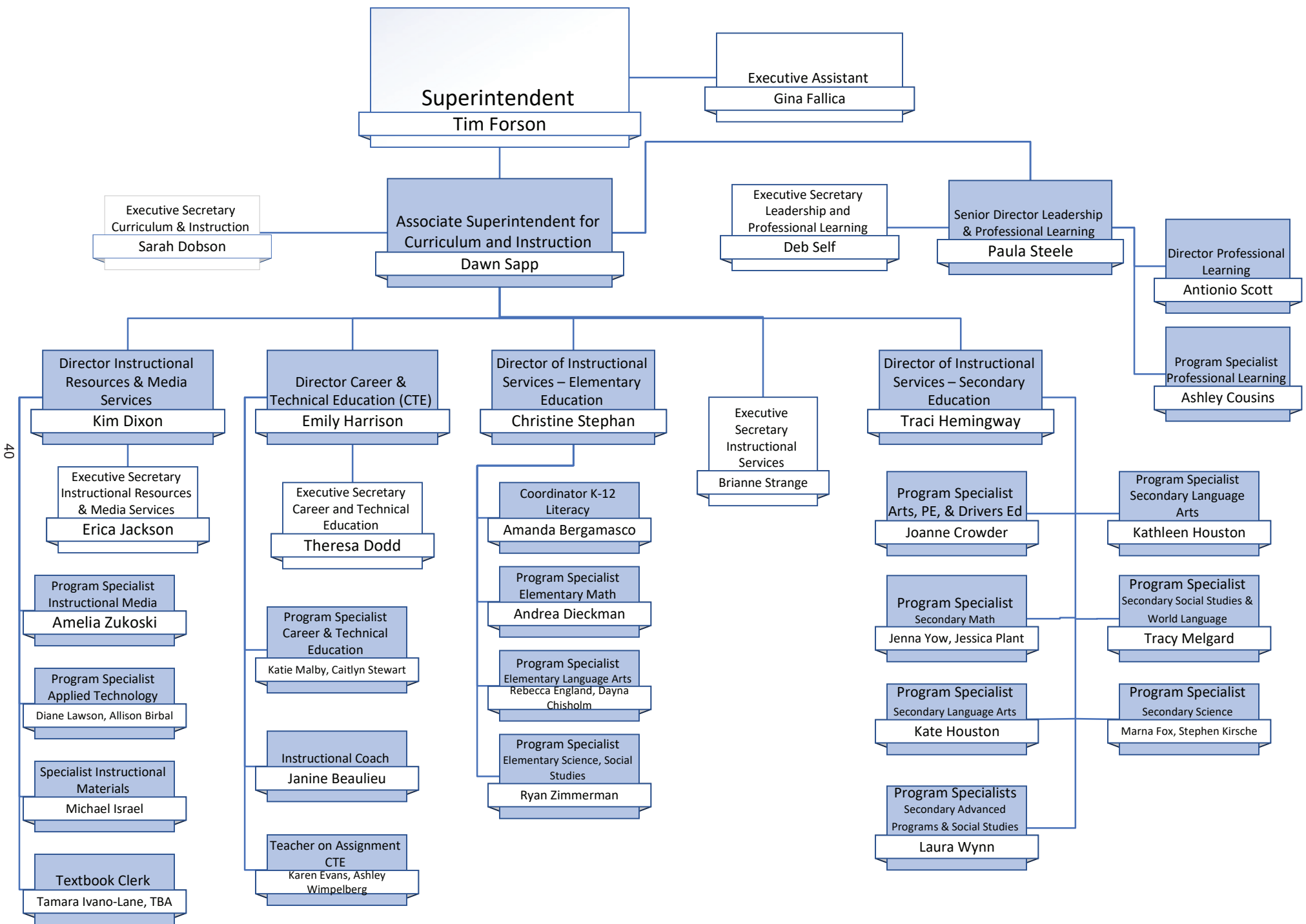


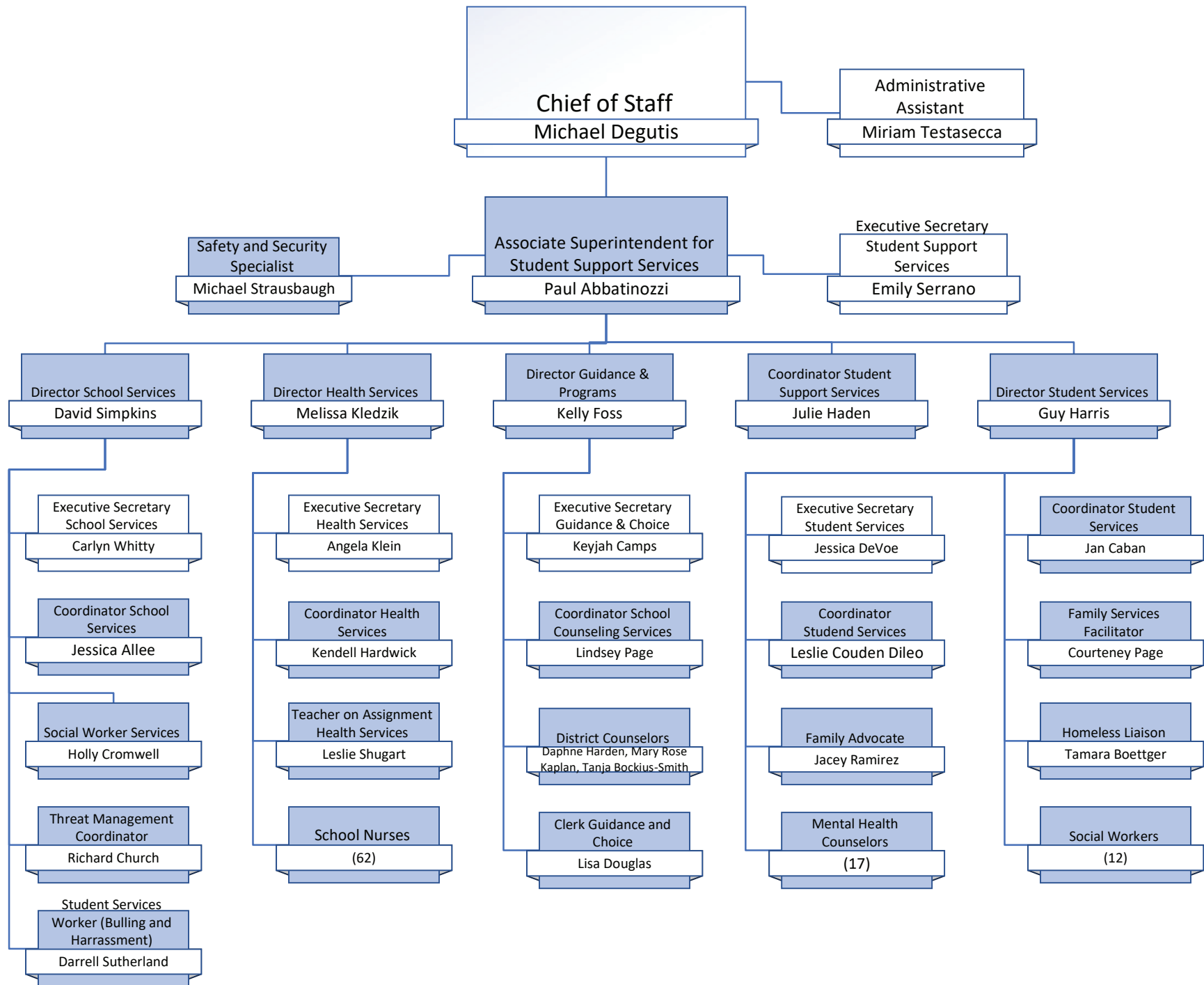


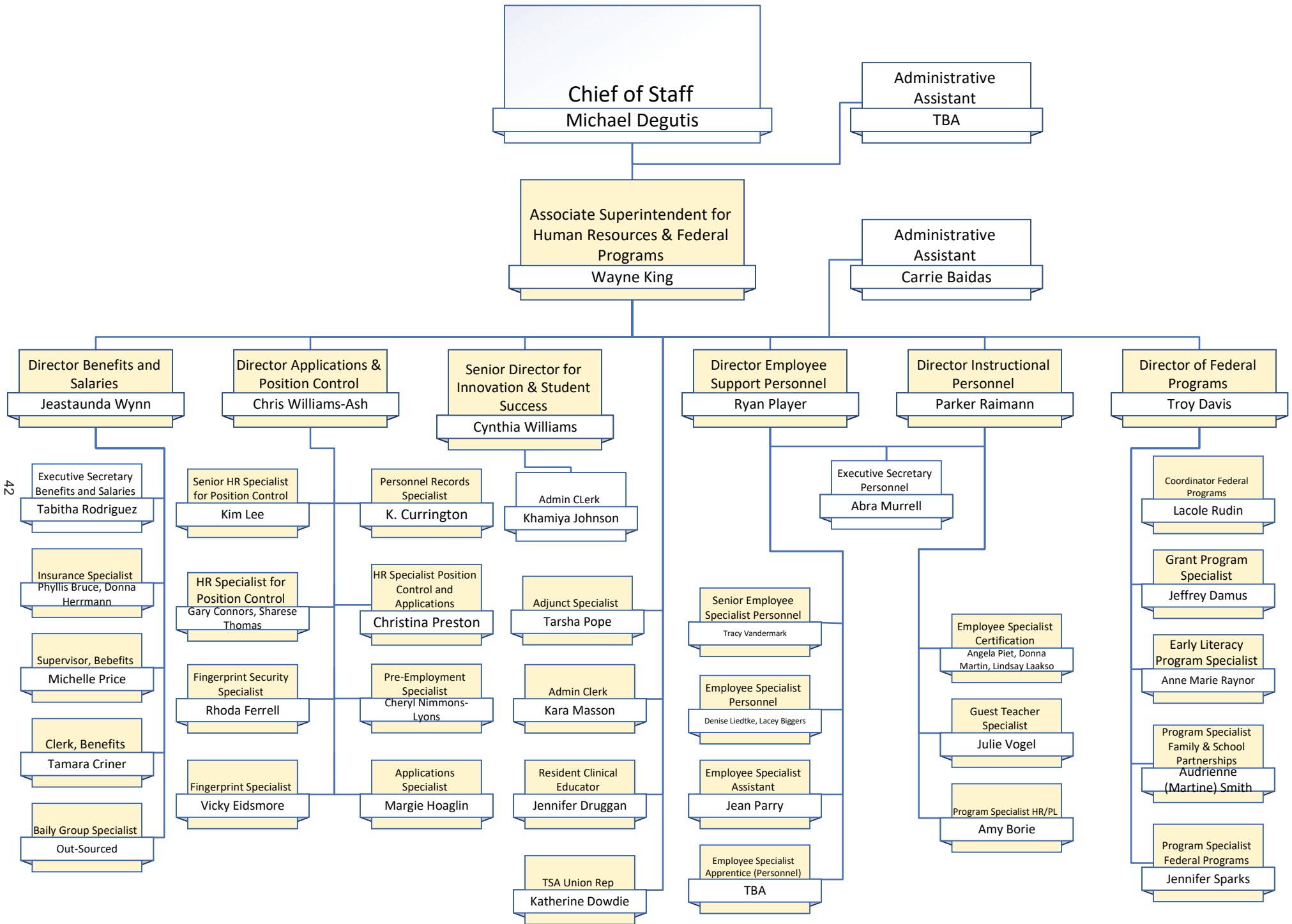


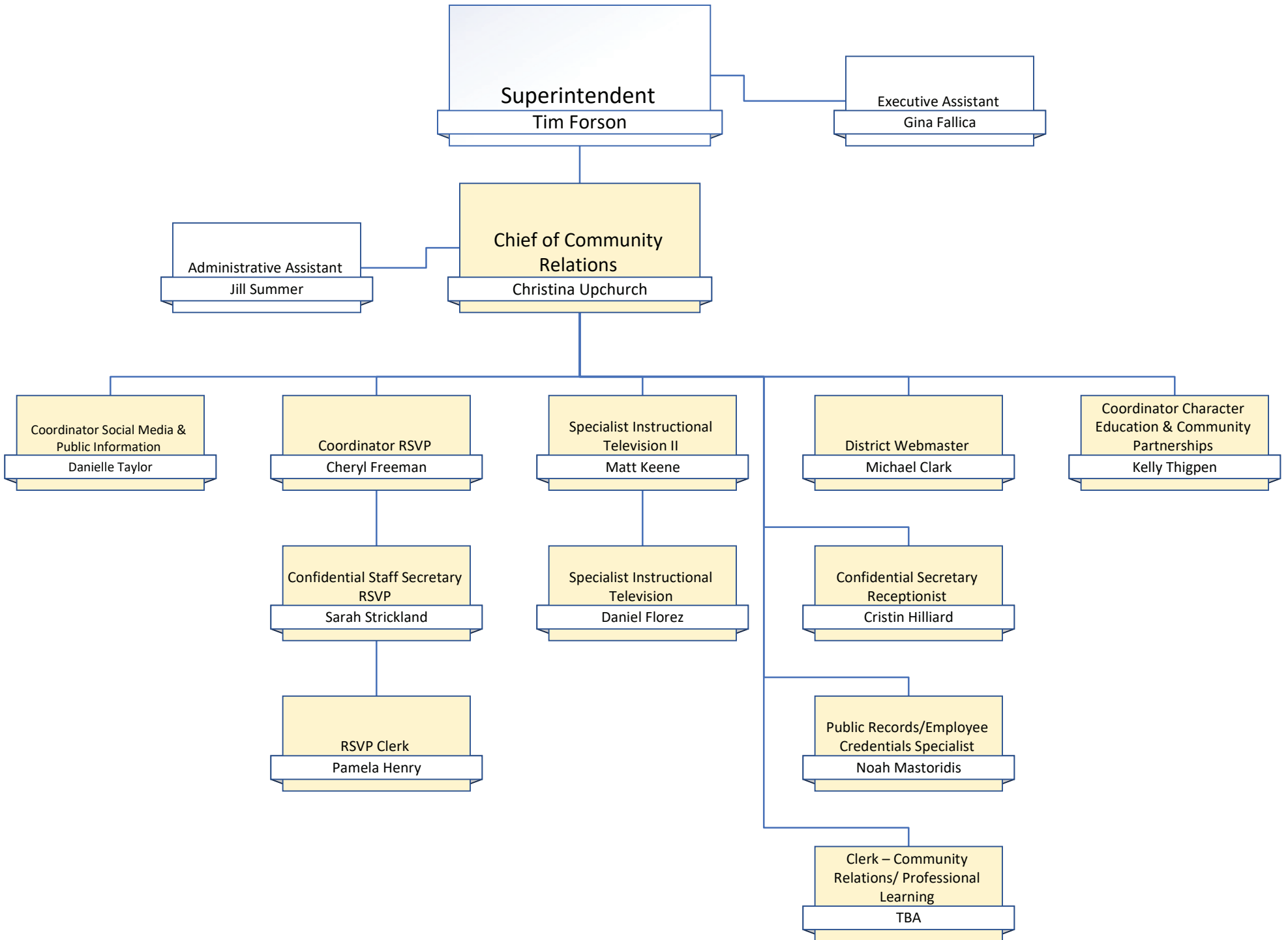


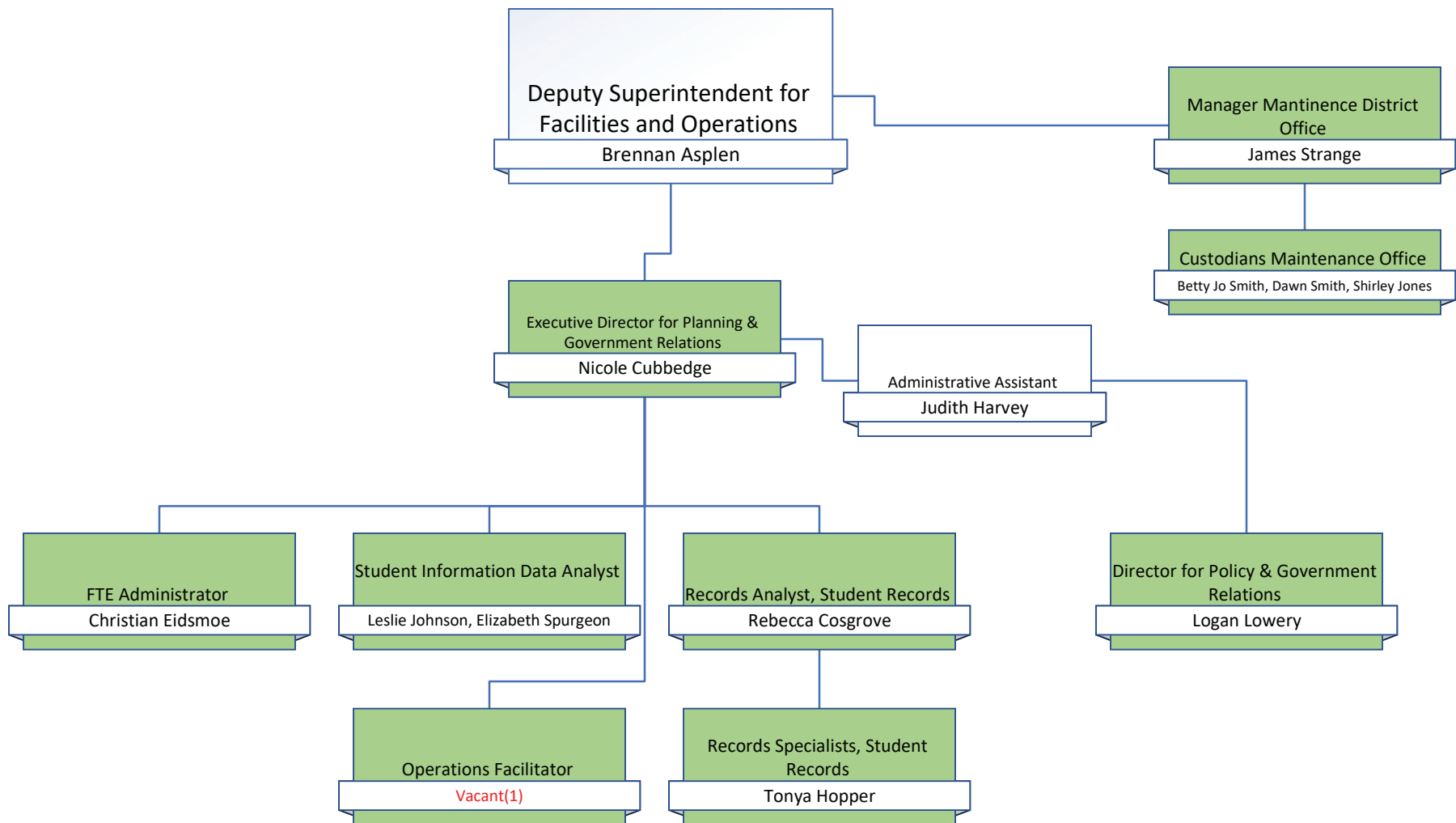


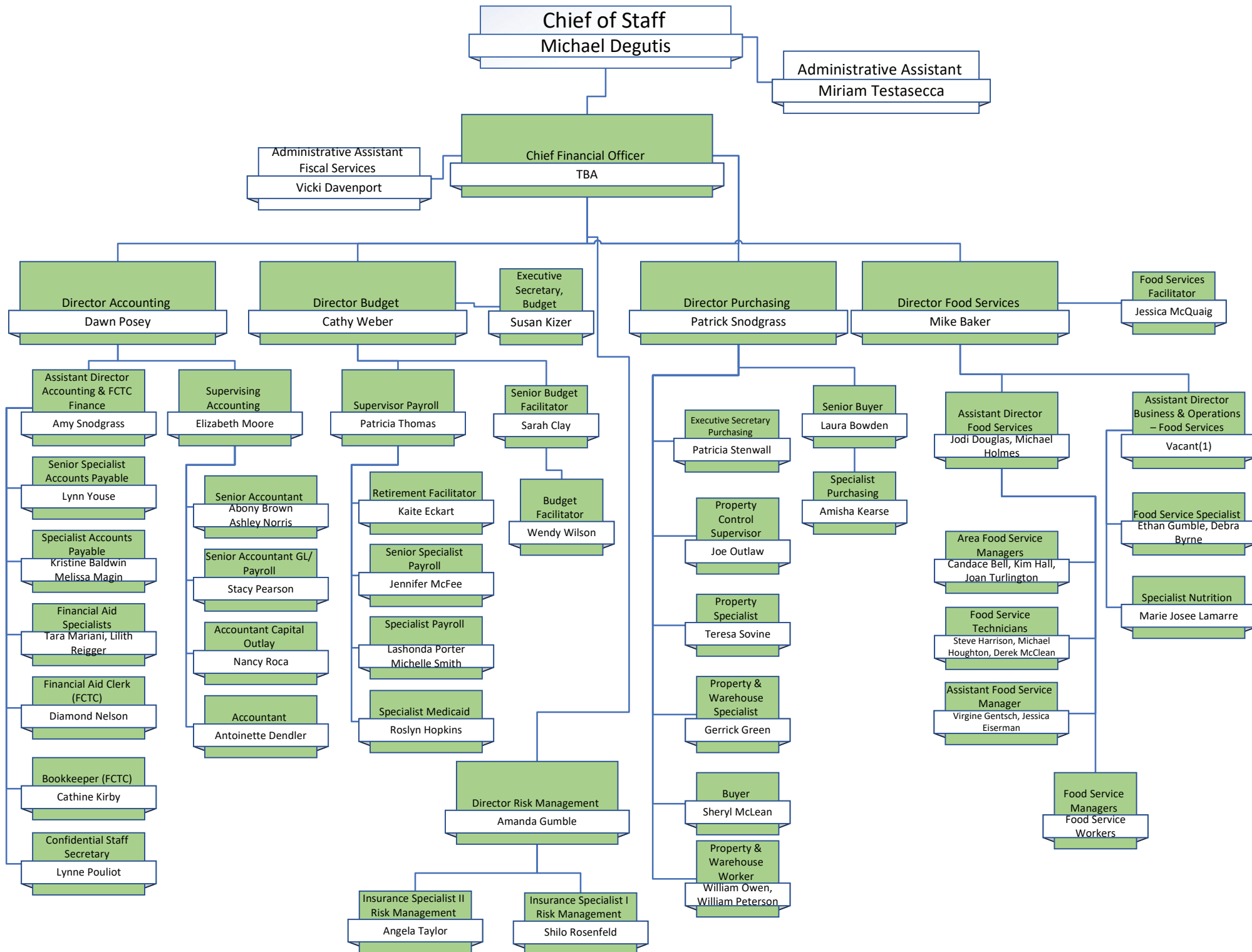


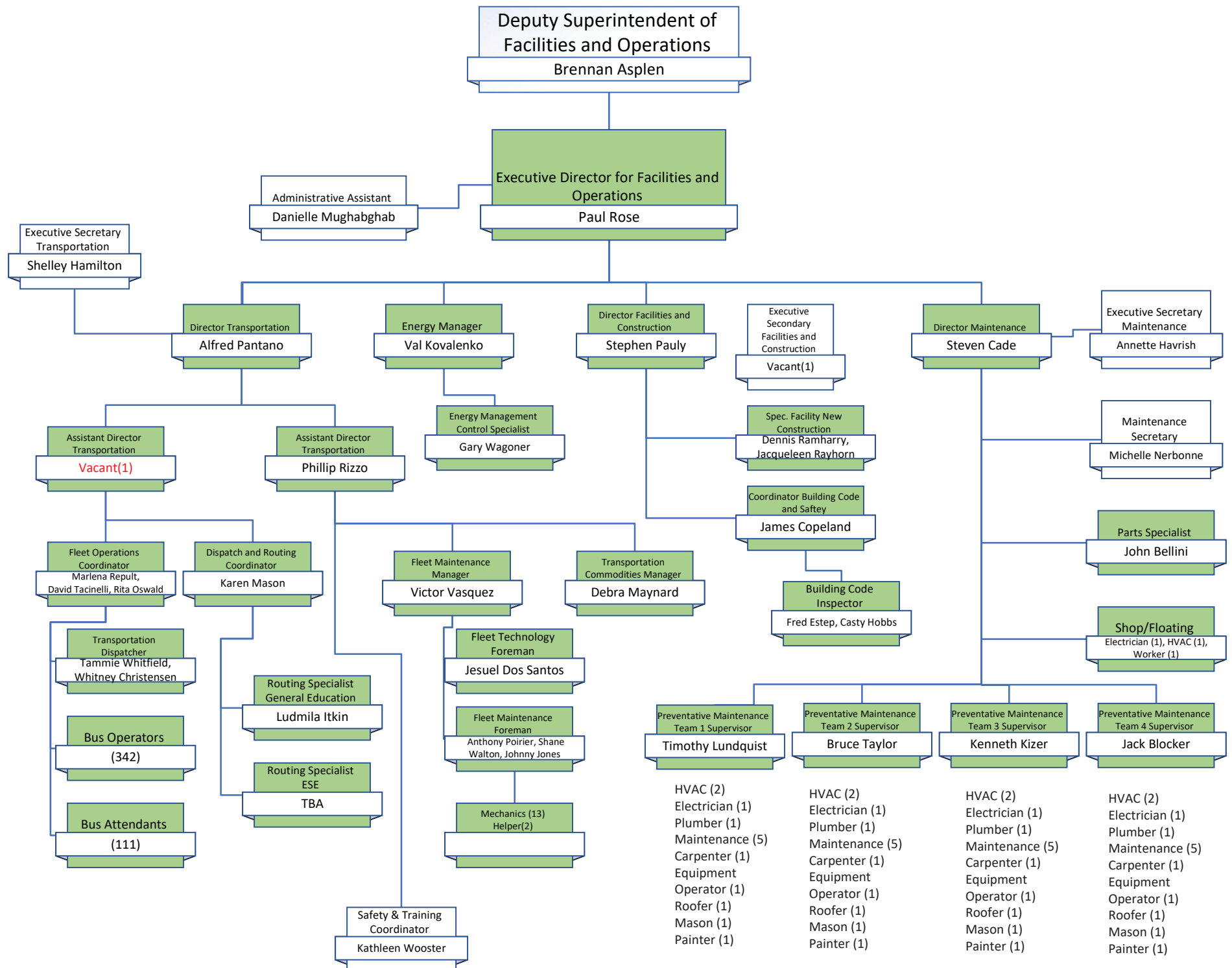


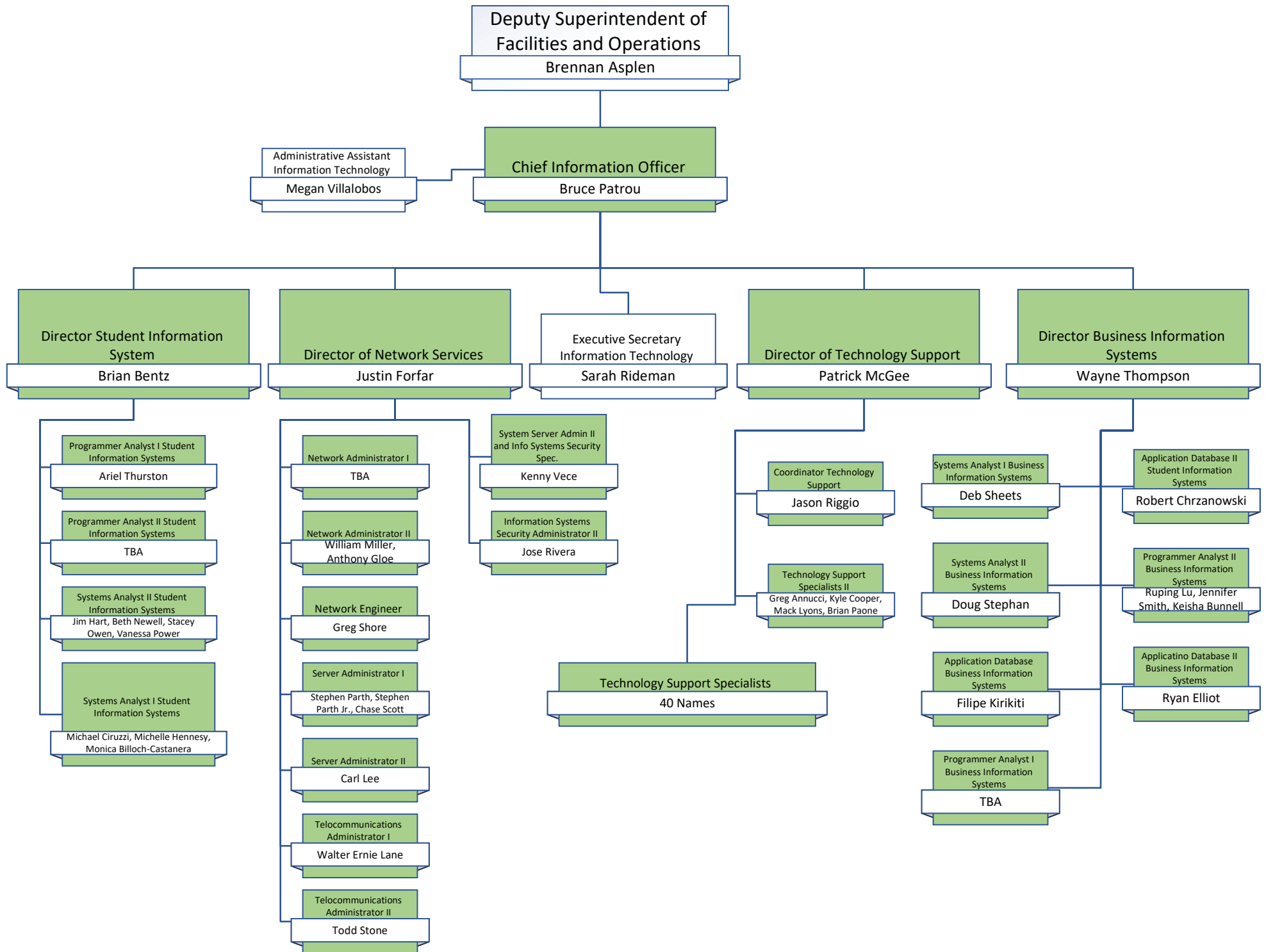












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St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2024-2025 School Directory

Bartram Trail High School (9-12)

Chris Phelps, Principal
Chris.Phelps@stjohns.k12.fl.us
7399 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-8340
Fax: (904) 547-8359
www.bths.stjohns.k12.fl.us

Beachside High School (9-12)

Greg Bergamasco, Principal
Greg.Bergamasco@stjohns.k12.fl.us
200 Great Barracuda Way
St. Johns, FL 32259
Phone: (904) 547-4401
Fax: (904) 547-4405
www.bhs.stjohns.k12.fl.us

Creekside High School (9-12)

Steve McCormick, Principal
Steve.McCormick@stjohns.k12.fl.us
100 Knights Lane
St. Johns, FL 32259
Phone: (904) 547-7300
Fax: (904) 547-7305
www.chs.stjohns.k12.fl.us

John A. Crookshank Elementary School (K-5)

Patrick Roach, Principal
Patrick.Roach@stjohns.k12.fl.us
1455 North Whitney Street
St. Augustine, FL 32084
Phone: (904) 547-7840
Fax: (904) 547-7845
www.ces.stjohns.k12.fl.us

Cunningham Creek Elementary School (K-5)

Jessica McCool, Principal
Jessica.McCool@stjohns.k12.fl.us
1205 Roberts Road
St. Johns, FL 32259
Phone: (904) 547-7860
Fax: (904) 547-7854
www.ccs.stjohns.k12.fl.us

Durbin Creek Elementary School (K-5)

Ashley McCormick, Principal
Ashley.McCormick@stjohns.k12.fl.us
4100 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-3880
Fax: (904) 547-3885
www.dce.stjohns.k12.fl.us

First Coast Technical College

George Mastoridis, Director
George.Mastoridis@fctc.edu
2980 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-3282
Fax: (904) 547-3506
www.fctc.edu

Freedom Crossing Academy (K-8)

Melissa Lime, Principal
Melissa.Lime@stjohns.k12.fl.us
1365 Shetland Drive
St. Augustine, FL 32259
Phone: (904) 547-4230
Fax: (904) 547-4235
www.fca.stjohns.k12.fl.us

Fruit Cove Middle School (6-8)

Kelly Jacobson, Principal
Kelly.Jacobson@stjohns.k12.fl.us
3180 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7880
Fax: (904) 547-7885
www.fcs.stjohns.k12.fl.us

Gaines Alternative & Evelyn Hamblen Center

Dr. Craig Davis, Principal
Craig.Davis@stjohns.k12.fl.us
1 Christopher Street
St. Augustine, FL 32084
Phone: (904) 547-8560
Fax: (904) 547-7175
www.gats.stjohns.k12.fl.us

W. D. Hartley Elementary School (K-5)

Nicole Appelquist, Principal
Nicole.Appelquist@stjohns.k12.fl.us
260 Cacique Drive
St. Augustine, FL 32086
Phone: (904) 547-8400
Fax: (904) 547-8385
www.wdh.stjohns.k12.fl.us

Hickory Creek Elementary School (K-5)

Yvette Cubero-Gonzalez, Principal
Yvette.Cubero-Gonzalez@stjohns.k12.fl.us
235 Hickory Creek Trail
St. Johns, FL 32259
Phone: (904) 547-7450
Fax: (904) 547-7455
www.hce.stjohns.k12.fl.us

R. B. Hunt Elementary School (K-5)

Amanda Garman, Principal
Amanda.Garman@stjohns.k12.fl.us
125 Magnolia Drive
St. Augustine, FL 32080
Phone: (904) 547-7960
Fax: (904) 547-7955
www.rbh.stjohns.k12.fl.us

Julington Creek Elementary School (K-5)

Dr. Joy Reichenberg, Principal
Joy.Reichenberg@stjohns.k12.fl.us
2316 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7980
Fax: (904) 547-7985
www.jce.stjohns.k12.fl.us

Ketterlinus Elementary School (K-5)

Kathy Tucker, Principal
Kathy.Tucker@stjohns.k12.fl.us
67 Orange Street
St. Augustine, FL 32084
Phone: (904) 547-8540
Fax: (904) 547-8554
www.kes.stjohns.k12.fl.us

Lakeside Academy (K-8)

Dr. Jesse Gates, Principal
Jesse.Gates@stjohns.k12.fl.us
1455 Twin Creeks Drive
St. Augustine, FL 32095
Phone: (904) 547-4500
Fax: (904) 547-4505
www-la.stjohns.k12.fl.us

Alice B. Landrum Middle School (6-8)

Troy Kasting, Principal
Troy.Kasting@stjohns.k12.fl.us
230 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8410
Fax: (904) 547-8415
www.lms.stjohns.k12.fl.us

Liberty Pines Academy (K-8)

Donny Hoessler, Principal
Donny.Hoessler@stjohns.k12.fl.us
10901 Russell Sampson Rd.
St. Johns, FL 32259
Phone: (904) 547-7900
Fax: (904) 547-7905
www.lpa.stjohns.k12.fl.us

Otis A. Mason Elementary School (K-5)

Monique Keaton, Principal
Monique.Keaton@stjohns.k12.fl.us
207 Mason Manatee Way
St. Augustine, FL 32086
Phone: (904) 547-8440
Fax: (904) 547-8445
www.mes.stjohns.k12.fl.us

Pedro Menendez High School (9-12)

Ted Banton, Principal
Ted.Banton@stjohns.k12.fl.us
600 State Road 206 West
St. Augustine, FL 32086
Phone: (904) 547-8660
Fax: (904) 547-8675
www.pmhs.stjohns.k12.fl.us

Mill Creek Academy (K-8)

Dr. Kenneth L. Goodwin, Principal
Kenneth.Goodwin@stjohns.k12.fl.us
3750 International Golf Parkway
St. Augustine, FL 32092
Phone: (904) 547-3720
Fax: (904) 547-3730
www.mca.stjohns.k12.fl.us

R. J. Murray Middle School (6-8)

Dr. Esther Seward, Principal
Esther.Seward@stjohns.k12.fl.us
150 North Holmes Blvd
St. Augustine, FL 32084
Phone: (904) 547-8470
Fax: (904) 547-8475
www.mms.stjohns.k12.fl.us

Allen D. Nease High School (9-12)

Gina Fonseca, Principal
Gina.Fonseca@stjohns.k12.fl.us
10550 Ray Road
Ponte Vedra, FL 32081
Phone: (904) 547-8300
Fax: (904) 547-8305
www.nhs.stjohns.k12.fl.us

Ocean Palms Elementary School (K-5)

Tiffany Cantwell, Principal
Tiffany.Cantwell@stjohns.k12.fl.us
355 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-3760
Fax: (904) 547-3775
www.ope.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2024-2025 School Directory
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Osceola Elementary School (K-5)

Jessley Hathaway, Principal
Jessley.Hathaway@stjohns.k12.fl.us
1605 Osceola Elementary Road
St. Augustine, FL 32084
Phone: (904) 547-3780
Fax: (904) 547-3795
www.ocs.stjohns.k12.fl.us

Pacetti Bay Middle School (6-8)

Jeanette Murphy, Principal
Jeanette.Murphy@stjohns.k12.fl.us
245 Meadowlark Lane
St. Augustine, FL 32092
Phone: (904) 547-8760
Fax: (904) 547-8765
www.pbm.stjohns.k12.fl.us

Palencia Elementary School (K-5)

Catherine Goodrich, Principal
Catherine.Goodrich@stjohns.k12.fl.us
355 Palencia Village Drive
St. Augustine, FL 32095
Phone: (904) 547-4010
Fax: (904) 547-4015
www.pes.stjohns.k12.fl.us

Palm Valley Academy (K-8)

Zachary Strom, Principal
Zachary.Strom@stjohns.k12.fl.us
700 Bobcat Lane
Ponte Vedra, FL 32081
Phone: (904) 547-4201
Fax: (904) 547-4205
www.pva.stjohns.k12.fl.us

Patriot Oaks Academy (K-8)

Drew Chiodo, Principal
Drew.Chiodo@stjohns.k12.fl.us
475 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-4050
Fax: (904) 547-4055
www.poa.stjohns.k12.fl.us

Picolata Crossing Elementary School (K-5)

Brian Morgan, Principal
Brian.Morgan@stjohns.k12.fl.us
2675 Pacetti Street
St. Augustine, FL 32092
Phone: (904) 547-4160
Fax: (904) 547-4165
www.pce.stjohns.k12.fl.us

Pine Island Academy (K-8)

Amanda Riedl, Principal
Amanda.Riedl@stjohns.k12.fl.us
805 Pine Island Road
St. Augustine, FL 32095
Phone: (904) 547-4300
Fax: (904) 547-4305
www.pia.stjohns.k12.fl.us

Ponte Vedra High School (9-12)

Dr. Fred Oberkehr, Principal
Fred.Oberkehr@stjohns.k12.fl.us
460 Davis Park Road
Ponte Vedra, FL 32081
Phone: (904) 547-7350
Fax: (904) 547-7355
www.pvhs.stjohns.k12.fl.us

PV/PV - Rawlings Elementary School (K-5)

Jill Hillier, Principal
Jill.Hillier@stjohns.k12.fl.us
610 Hwy. A1A North
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8570 / 547-3820
Fax: (904) 547-3825 or 547-8575
www.pvmkr.stjohns.k12.fl.us

Gamble Rogers Middle School (6-8)

Brian Wilson, Principal
Brian.Wilson@stjohns.k12.fl.us
6250 U.S. 1 South
St. Augustine, FL 32086
Phone: (904) 547-8700
Fax: (904) 547-8705
www.grms.stjohns.k12.fl.us

St. Augustine High School (9-12)

Travis Brown, Principal
Travis.Brown@stjohns.k12.fl.us
3205 Varella Avenue
St. Augustine, FL 32084
Phone: (904) 547-8530
Fax: (904) 547-8535
www.sahs.stjohns.k12.fl.us

St. Johns Technical High School (6-12)

Dr. Nigel Pillay, Principal
Nigel.Pillay@stjohns.k12.fl.us
2970 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-8500
Fax: (904) 547-8505
www.sjths.stjohns.k12.fl.us

St. Johns Virtual School

Ryan Erskine, Principal
Ryan.Erskine@stjohns.k12.fl.us
2980 Collins Ave. Bldg. 1
St. Augustine, FL 32084
Phone: (904) 547-8080
Fax: (904) 547-8085
www.sjvs.stjohns.k12.fl.us

Sebastian Middle School (6-8)

Kirstie Gabaldon, Principal
Kirstie.Gabaldon@stjohns.k12.fl.us
2955 Lewis Speedway
St. Augustine, FL 32084
Phone: (904) 547-3840
Fax: (904) 547-3845
www.sms.stjohns.k12.fl.us

South Woods Elementary School (K-5)

Angela Rodgers, Principal
Angela.Rodgers@stjohns.k12.fl.us
4750 State Road 206 West
Hastings, FL 32033
Phone: (904) 547-8610
Fax: (904) 547-8615
www.swe.stjohns.k12.fl.us

Switzerland Point Middle School (6-8)

Linda Carnall, Principal
Linda.Carnall@stjohns.k12.fl.us
777 Greenbriar Road
St. Johns, FL 32259
Phone: (904) 547-8650
Fax: (904) 547-8645
www.raider.stjohns.k12.fl.us

Tocoi Creek High School (9-12)

Jay Willets, Principal
Jay.Willets@stjohns.k12.fl.us
11200 St. Johns Parkway
St. Augustine, FL 32092
Phone: (904) 547-4260
Fax: (904) 547-4265
www.tchs.stjohns.k12.fl.us

Timberlin Creek Elementary School (K-5)

Linda Edel, Principal
Linda.Edel@stjohns.k12.fl.us
555 Pine Tree Lane
St. Augustine, FL 32092
Phone: (904) 547-7400
Fax: (904) 547-7405
www.tce.stjohns.k12.fl.us

Trout Creek Academy

Katie O'Connell, Principal
Katherine.Oconnell@stjohns.k12.fl.us
855 Timberwolf Trail
St. Augustine, FL 32092
Phone: (904) 547-4450
Fax: (904) 547-4455
www.tca.stjohns.k12.fl.us

Valley Ridge Academy (K-8)

Angela Fuller, Principal
Angela.Fuller@stjohns.k12.fl.us
105 Greenleaf Drive
Ponte Vedra, FL 32081
Phone: (904) 547-4090
Fax: (904) 547-4095
www.vra.stjohns.k12.fl.us

Wards Creek Elementary School (K-5)

Kevin Klein, Principal
Kevin.Klein@stjohns.k12.fl.us
6555 S.R. 16
St. Augustine, FL 32092
Phone: (904) 547-8730
Fax: (904) 547-8735
www.wce.stjohns.k12.fl.us

James A. Webster Elementary School (K-5)

Bethany Groves, Principal
Bethany.Groves@stjohns.k12.fl.us
420 North Orange Street
St. Augustine, FL 32084
Phone: (904) 547-3860
Fax: (904) 547-3865
www.webster.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
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2024-2025 School Directory
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OTHER EDUCATIONAL INSTITUTIONS

Bethune-Cookman University
Dr. William Berry, Acting President
7645 State Road 207
Elkton, FL 32033
Phone: (386) 481-2948
www.bethune.cookman.edu

Flagler College
John A. Delaney, President
74 King St.
St. Augustine, FL 32084
Phone: (904) 829-6481
Fax: (904) 824-6017
www.flagler.edu

Florida School for the Deaf and Blind
Tracie C. Snow, President
207 N. San Marco Ave.
St. Augustine, FL 32084
Phone: (904) 827-2200
Fax: (904) 827-2325
www.fsdgbk12.org

St. Johns River State College
Joe H. Pickens, J.D., President
St. Augustine Campus
2990 College Drive
St. Augustine, FL 32084
Phone: (904) 808-7400
Fax: (904) 808-7420
www.sjrststate.edu

University of St. Augustine
Vivian A. Sanchez, Chancellor
1 University Blvd.
St. Augustine, FL 32086
Phone: (904) 826-0084
Fax: (904) 826-0085
www.usa.edu

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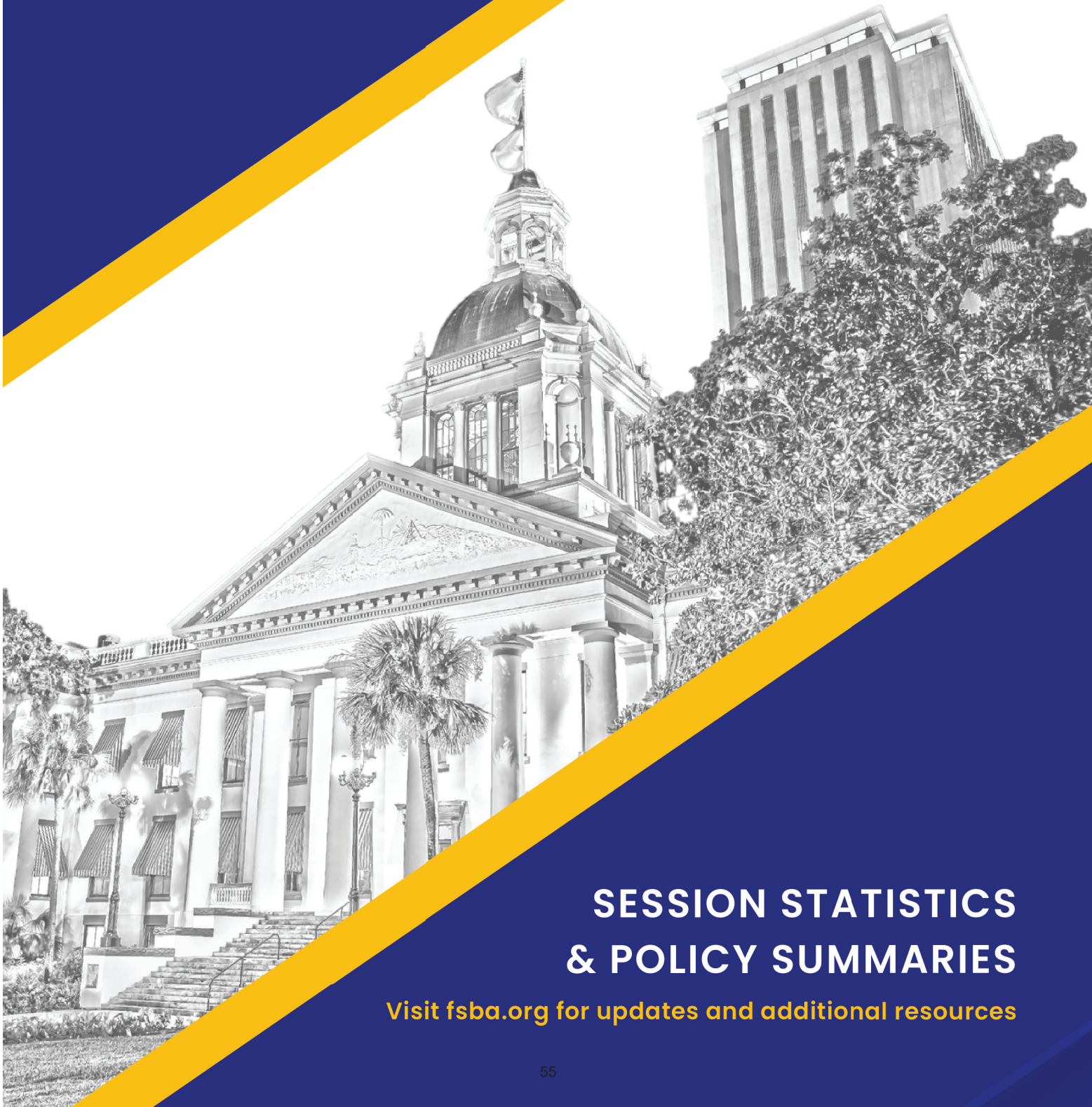
LEGISLATIVE CHANGES

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FSBA

2024 SESSION SUMMARY COMPILATION



SESSION STATISTICS & POLICY SUMMARIES

Visit fsba.org for updates and additional resources

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[Bill Text](#)

[Final Bill Analysis](#)

- Prohibits children under the age of 14 from using social media.
- Allows social media companies to permit parental consent for children ages 14 and 15 to use social media platforms.
- Allows children ages 16 and up to use social media platforms.
- Social media platforms must terminate all accounts of minors younger than 14 as well as those accounts of 14 & 15 year olds in which the platform has not received consent from parents or guardians.
- Allows parents and guardians to terminate these accounts.
- Social media platforms must permanently delete all personal information held by the platforms relating to terminated accounts unless otherwise required by law to maintain the personal information.
- Social media platforms are regulated under HB 3 if:
 - The platform allows users to upload content or view content activity of other users;
 - 10% or more of the daily users younger than 16 years of age spend on average 2 hours per day or longer on the online forum, website, or application on days when using the online forum, website or application during the previous 12 months (prior month if new online forum, website or application);
 - Employs algorithms that analyze user data or information to select content for users; and
 - Has any of the following addictive features:
 - Infinite scrolling: which means continuous loading content or seamless content loading – effectively the look and feel of an Instagram or Facebook page that seems to never end or use page breaks/force changing to a separate interface;
 - Push Notifications or alerts;
 - Displays interactive metrics showing user engagement with content;
 - Auto-play video or videos which play without user having to click a button;
 - Live-streaming or a function that allows similar live footage to be broadcast
- Restricts access to material harmful to minors via website or online forum, mainly prohibiting minors' access to pornographic material by requiring age verification and restricts access to any person younger than 18 years of age.
 - Age verification can be anonymous or through standard age verification methods
 - If anonymous, the age verification method used must be conducted by a nongovernmental, independent third party organized under federal law.
- Information used to verify age must be deleted once age is verified.
- Companies regulated under this bill are subject to the Florida Deceptive and Unfair Trade Practices Act and subject to a \$50,000 fine per violation, reasonable attorney fees and court costs, and punitive damages under certain conditions by the Department of Legal Affairs (Attorney General's office)
- Signed by the Governor. Effective January 1, 2025.

[Bill Text](#)[Staff Analysis](#)

- Modifies the Reading Achievement Initiative for Scholastic Excellence Program to expand tutoring availability to during or after the school day.
- Allows high school students who meet the following criteria to tutor K-3 students to enhance their literacy skills.
 - GPA 3.0 or higher
 - No history of disciplinary issues
- Requires participating school districts to recruit, train, and deploy eligible high school students for tutoring.
- Permits a participating student tutor to earn up to three elective credits for high school graduation based on verified tutoring hours. Also counts tutoring hours toward high school graduation and Florida Bright Futures Scholarship Program community service requirements.
- Designates high school students who provide at least 75 hours of tutoring as New Worlds Scholars, awarding them a pin.
- Authorizes participating school districts to provide a stipend to instructional personnel and high school students serving as tutors after-school.
- Signed by the Governor. Effective July 1, 2024.

[Bill Text](#)[Final Bill Analysis](#)

- Minors 15 years old or younger may not work more than 15 hours in any one week while school is in session.
- Provides an exception for minors 16 and 17 years old to work more than 8 hours in any one day when school is scheduled the following day and the day of work is a holiday or a Sunday.
- Provides that the cap on hours of work to 30 hours per week when school is in session for minors ages 16 and 17 may be waived by the minor's parent or custodian or by the school superintendent or designee.
- Allows minors 16 and 17 years old to work more than 6 consecutive days in any one week, but lowers current age limitation to those minors ages 15 years old or younger.
- Requires that minors 16 and 17 years old may work for 8 hours in any one day, but must not work more than 4 continuous hours without a 30 minute meal break and maintains existing requirements for minors 15 years old or younger to have a 30 minute meal break in the permitted 4 hour work period;
- Provides that work restrictions do not apply to:
 - Minors enrolled in educational institutions who qualify for on a hardship basis and receive a waiver on hours from the school superintendent.

- Minors 16 and 17 who are in a home education program or virtual education program in which the minor is separated from the teacher by time only.
 - HB 49 clarifies that DBPR may grant a waiver of these restrictions and that an employer in violation of this law is punishable by a fine and a second-degree misdemeanor as provided in s. 450.141, F.S.
- Signed by the Governor. Effective July 1, 2024.

HB 151 **Florida Retirement System**

[Bill Text](#)

[Final Bill Analysis](#)

- Enhances a benefit for retirees who are rehired after six months of separation from an FRS employer by another FRS employer whereby the retiree/employee no longer had to waive retirement income for months 7 through 12 after initial termination. In other words, rehires can both receive retirement benefits and access their DROP accounts during months 7 through 12 after separation and receive their salaries. This applies to rehires after July 1, 2024.
- Closes the “Preservation of Benefits Program” that was only used by employees who earned extremely large salaries from an FRS employer starting two years from now for new participants. Existing participants and those who enter prior to July 1, 2026 would be able to continue within the program.
- Sets rates for the next year to reflect the two changes above and the changes to reflect the most recent actuarial study of the pension plan:
 - Changes the “normal cost” for the pension plan for Elected Class: Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders from 10.45% to 10.70% starting July 1, 2024. (increase of 0.25%);
 - Changes the rates for the Unfunded Actuarial Liability for the following classes in the following ways:
 - Regular Class rate changed from 4.78% to 4.84% (increase of 0.06%);
 - Special Risk Class changed from 11.95% to 12.07% (increase of 0.12%);
 - Elected Class: Justices and Judges changed from 27.93% to 28.49% (increase of 0.56%); and,
 - All other classes/rates remain the same as the current year.
- Establishes as important state interest in the bill because of certain Constitutional mandates.
- If approved by the Governor, effective July 1, 2024.

HB 187 **Antisemitism**

[Bill Text](#)

[Staff Analysis](#)

- Defines “antisemitism” based on the working definition developed and adopted by the International Holocaust Remembrance Alliance (IHRA) as a certain perception of Jewish individuals which may be expressed as hatred toward such individuals.

- Rhetorical and physical manifestations of antisemitism are directed toward Jewish and non-Jewish individuals and their property and toward Jewish community institutions and religious facilities.
- Codifies the definition and examples in Chapter 1 of the Florida Statutes, relating to Definitions, making them applicable to all sections of Florida Law.
- Specifies that the definition of “antisemitism” does not include criticism of Israel that is similar to criticism of any other country and that the definition and examples of “antisemitism” may not be construed to diminish or infringe upon any right protected under the First Amendment to the United States Constitution or to conflict with federal or state antidiscrimination laws.
- If approved by the Governor, effective July 1, 2024

HB 357 Special Observances

[Bill Text](#)

[Final Bill Analysis](#)

- Designates November each year as "Veterans Appreciation Month" and removes references to Veterans Week, allowing for a month-long recognition of veterans.
- Changes the observance from a week to the entire month of November.
- Authorizes the Governor to issue an annual proclamation to designate November as Veterans Appreciation Month.
- Encourages counties, municipalities, public schools, and residents to observe the occasion with special programs and events that show appreciation for veterans.
- If approved by the Governor, effective July 1, 2024.

SB 362 Medical Treatment Under the Worker’s Compensation Law

[Bill Text](#)

[Staff Analysis](#)

- Increases the fee schedule physicians can charge for treating a worker’s compensation patient.
- Increases the maximum reimbursement allowances (MRA) for physicians licensed under ch.438, F.S. or ch.459, F.S., from 110 percent to 175 percent of the reimbursement amount allowed by Medicare.
- Increases the MRA for surgical procedures from 140 percent to 210 percent of reimbursement amount allowed by Medicare.
- If approved by the Governor, effective January 1, 2025.

[Bill Text](#)[Final Bill Analysis](#)

- Establishes the Florida Seal of Fine Arts Program within the FLDOE by encouraging student to develop expertise in the performing or visual arts and recognize high school graduates who have met benchmarks in fine arts coursework.
- Beginning in the 2024-25 school year, the Seal of Fine Arts must be awarded to a high school student who has earned a standard high school diploma and successfully completed at least three year-long courses or earned three sequential course credits in dance, music, theatre, or the visual arts with a grade of “A” or higher in each course and meets a minimum of two of the following requirements:
 - Successfully completes a fine arts IB, AP, dual enrollment, or honors course in dance, music, theatre, or the visual arts with a grade of “B” or higher;
 - Participates in a district or statewide organization’s juried event as a selected student participant for two or more years;
 - Records at least 25 volunteer hours of arts-related community service and presents a comprehensive presentation on his or her experiences;
 - Meets the requirements of a portfolio-based program identifying the student as an exemplary practitioner of the fine arts; or
 - Receives district, state, or national recognition for the creation and submission of an original work of art, which is defined as a musical or theatrical composition, visual artwork, or choreographed routine or performance.
- The Commissioner of Education must provide to each school district a Seal of Fine Arts to be affixed to a student’s diploma and provide benchmarks for a school district to implement the program.
- School districts must provide the Commissioner with the number of students who have met the requirements to receive a seal, affix the insignia to the student’s diploma, and indicate on the student’s transcript that they have earned a Seal of Fine Arts.
- Requires the State Board of Education to adopt rules administering the program and allows the SBE to establish additional criteria for the award of the Seal of Fine Arts.
- Signed by the Governor. Effective July 1, 2024

[Bill Text](#)[Final Bill Analysis](#)

- Establishes a two-year Music-based Supplemental Content to Accelerate Learner Engagement and Success (mSCALES) Pilot Program within FLDOE.
- The pilot program is open to school districts in Alachua, Marion, and Miami-Dade counties. Approved and participating districts will each receive \$6 per student.
- School districts must utilize the adopted music-based supplemental materials at least twice per week to supplement mathematics instruction by teachers who are certified to teach mathematics.
- Participating middle schools must be in the same attendance zone as an elementary school that participated in the Early Childhood Music Education Incentive Program.
- School districts must annually certify to the FLDOE that the participating schools meets statutory requirements.
- Requires the UF College of Education to evaluate the program's effectiveness and annually share the findings with the FLDOE and the Legislature.
- \$400,000 in nonrecurring funds is appropriated in the budget for the pilot program.
- If approved by the Governor, effective July 1, 2024.

[Bill Text](#)[Staff Analysis](#)

- Requires agencies involved in the Employment First Act, which includes the Department of Education, to enhance collaborative efforts by collecting and sharing data between agencies.
- Ensures that the interagency cooperative agreement identifies the roles, responsibilities, and objectives of state agencies and organizations, including data collection and sharing to support individuals with disabilities.
- Mandates the identification of accountability measures for the sustainability of the agreement, specifically focusing on increasing competitive integrated employment, decreasing subminimum wage employment, and reducing nonintegrated employment settings for individuals with disabilities.
- Directs the Office of Reimagining Education and Career Help to issue an annual statewide report by December 1 each year, detailing the act's implementation progress and the effectiveness of accountability measures.
- If signed by the Governor, effective July 1, 2024.

HB 865 Youth Athletic Activities

[Bill Text](#)

[Final Bill Analysis](#)

- Requires each athletic coach employed by any public school to hold a valid coaching certificate, which can be temporary, professional, or specifically for athletic coaching.
- Mandates all such coaches to obtain and maintain certification in cardiopulmonary resuscitation (CPR), first aid, and the use of an automatic external defibrillator (AED), aligning with national evidence-based emergency cardiovascular care guidelines.
- Excludes volunteer athletic coaches not employed by any public school district from these requirements.
- If signed by the Governor effective July 1, 2024.

SB 883 Short Acting Bronchodilator in Schools

[Bill Text](#)

[Final Bill Analysis](#)

- Authorizing students to carry and use short-acting bronchodilators and their components for asthma relief. The bill enables schools to acquire, stock, and administer these medications under certain conditions as relates to use for the quick relief of asthma symptoms.
- A public school may obtain the acting bronchodilators and any components needed for disbursement from a licensed pharmacist or a wholesale distributor.
- Participating public schools must adopt a protocol developed by a licensed physician.
- The school district must adopt protocols which provide guidance for administering short-acting bronchodilators or components in instances of respiratory distress for a student with a known diagnosis of asthma and for students with no known diagnosis of asthma if the school district approves this administration.
- Signed by the Governor. Effective July 1, 2024.

HB 917 Career and Technical Education

[Bill Text](#)

[Final Bill Analysis](#)

- Repeals the Talent Development Council (TDC) and revises the Reimagining Education and Career Help Act by removing reference to TDC and requiring coordination with CareerSource Florida and Dept. of Commerce to coordinate publication of a statewide asset map of career and technical education by March 1, 2025, with specific criteria for report identified. Also required to coordinate and communicate annually on efforts to meet the state's health care workforce needs using specific criteria. Replaces references to TDC with Office of Reimagining Education and Career Help throughout statutes.

- Redefines "journeyworker" as someone who has completed a registered and state-approved apprenticeship program or met industry-specific experience and testing requirements.
- Creates a hazardous occupations exemption for minors to work in construction under certain conditions related to OSHA certification and supervision if work performed is not in violation of federal laws or OSHA or rules.
- Allows counties and municipalities to issue journeyman licenses in electrical and alarm trades if complete registered and state-approved program or 12,000 hours of on-the-job (OJT) training and requires recognition of journeymen licensed in these trades by other counties or municipalities.
- Allows district school boards to provide other career and industry networking opportunities as an alternative to career fairs after consulting with local workforce development boards, advisory committees, and business groups.
- Requires the Commissioner of Education to include a representative from the Department of Commerce and specifies business and industry leaders for "in-demand careers" to those reviewing and commenting on academic standard revisions.
- Specifies that apprenticeship programs must be registered with FDOE and that students must complete one year of related technical instruction to count toward career education courses that satisfy graduation requirements. Requires existing statutorily required workgroup to convene by December 1, 2024.
- Exempts private, home school, and personalized education program graduates from having to complete career education basic skills requirements prior to entry into CTE certification programs.
- If signed by the Governor, effective July 1, 2024.

HB 931 School Chaplains

[Bill Text](#)

[Final Bill Analysis](#)

- Gives school boards authorization to implement a policy allowing volunteer chaplains within public and charter schools.
- Volunteer chaplains must go through a Level 2 background screening process before working within the schools.
- Requires school boards to specifically assign the permitted duties of a chaplain within the school district. The policy must address:
 - Support they can provide;
 - Services they may offer;
 - Programs to students they can provide.
- Requires school districts to publish the list of authorized chaplains on the school district website and denote religious affiliations if any.
- Requires principals to notify parents and receive written consent for child participation.
- If signed by the Governor, effective July 1, 2024.

SB 958 Local Government Employees

[Bill Text](#)

[Staff Analysis](#)

- Increases the base salary of both elected superintendents and county tax collectors by \$5,000.
- Includes provisions related to tax collector offices and employees.
- Allows school boards to contract with the local tax collector to have an employee of the tax collector's office administer road tests on school grounds.
- If signed by the Governor, effective July 1, 2024.

SB 994 Student Transportation Safety

[Bill Text](#)

[Staff Analysis](#)

- Clarifies language adopted during the 2023 Session in SB 766 Enforcement of School Bus Passing Infractions which established the allowability of video-based "school bus infraction detection systems."
- Clarifies that proceeds from the collection of fines may be used to support the operation of the system including paying for the program, equipment, and maintenance.
- Adds that the funds collected from violations may also be used for other student transportation safety initiatives, bus driver recruitment and retention stipends, or other student transportation safety enhancements.
- Removes the requirement that signage on the rear of the bus must be reflective.
- Adds that if a violator fails to pay the civil penalty or contest the violation within 30 days, a court with jurisdiction may assess the penalty and court costs if they find by a preponderance of the evidence the violation occurred.
- If signed by the Governor, bill is effective upon becoming law.

SB 1264 History of Communism

[Bill Text](#)

[Staff Analysis](#)

- Requires the DOE to create standards and requirements for instruction of communism within Florida public schools at age and developmental appropriateness to cover:
 - History of Communism in the US and movements to include their history and tactics.
 - Foreign country atrocities which were guided by communist regimes.
 - Comparative political analysis of democracy v. totalitarianism.
 - Discussion of 20th century rise of communist threat to the US referencing:
 - The Chinese cultural revolutions.

- Spread through Cuba and Latin America.
- Calls for the creation of the Institute of Freedom in the Americas at Miami-Dade College with a 5 member appointed board.
- Calls for DOE and DOS to provide the Legislature recommendations on the creation of a museum by December 1, 2024.
- If signed by the Governor, effective July 1, 2024.

HB 1285 Education

[Bill Text](#)

[Final Bill Analysis](#)

- Changes that charter schools now must notify the property appraiser when the property is no longer being used for a charter school. There is no longer a requirement to file an annual exemption application for property tax exemptions for property being used to house a charter school.
- Creates the Office of Ocean Economy Development at FAU.
- Authorizes charter schools using the classical school model can give enrollment preference to students transferring from another classical school in the state.
- Changes that charter schools can now also target students whose parent or guardian works in the development that provided land or facilities to the charter school.
- Allows charters to target a student whose parent “is employed within a reasonable distance of the charter school, as described in paragraph (20)(c).” Students eligible under this new subparagraph are subject to random lottery.
- Requires charter and sponsor to cooperate to make sure that transportation is not a barrier for students residing “within a reasonable distance of the charter school as determined in its charter.”
- Authorizes private schools to use facilities owned by a library, museum, theater, church, college, etc., without the need for rezoning or special exception. The same applies if they purchase such a facility from one of those entities.
- Changes that it is the virtual program provider’s responsibility to provide a list of students to the district, including their ID number, grade, and needed assessments. Districts and virtual providers can agree to testing elsewhere, but the default is testing at the zoned school. The district must give students access and tell them when and where to be.
- Creates Purple Star School District Program. If 75% or more of the schools in a district are Purple Star Campuses and the district has a website with resources and info for military families, the district can be a Purple Star School District. The Department of Education may adopt additional criteria.
- Requires every district and charter school to give 11th and 12th graders an opportunity to take the ASVAB during normal school hours. New language also says they should allow the students to consult with a military recruiter “if the student selects.”
- Clarifies that districts can assign to a disciplinary program or an alternative school setting or other program pursuant to section 1006.13 (zero tolerance statute). Also adds:
 - Language saying that a student’s disability cannot be the sole reason for reassigning the student.

- Such programs shall utilize instructional teaching methods and student services that lead to improved student behavior as appropriate to the specific needs of the student.
 - When a student is enrolled in a dropout prevention program, an academic intervention plan has to be developed with goals and progress monitoring procedures. If applicable, it must also be consistent with a student's IEP.
 - Adds that teachers in the program must be certified.
- Clarifies that residents of a county who are not the parent of a student “with access to school district materials” can only object to one book per month. SBE can adopt rules for this new provision. In addition, districts must discontinue the use of a book throughout the district if the school board does not allow a parent the right to read passages because of sub-sub-subparagraph b.(l) (pornographic).
- Requires that publishers of instructional materials make sample student editions of instructional materials on the Commissioner's list of state-adopted materials electronically available below cost for use by educator prep programs and institutes so that educators can practice teaching with currently adopted materials.
- Requires districts to make reasonable efforts to enter into dual enrollment articulation agreements with a Florida College System institution that offers online dual enrollment courses.
- Clarifies that districts using the charter school option for turnaround continue to operate the school for another year. It must:
 - Enter into an agreement with the charter school by October 1st and give the charter an opportunity to evaluate the program and personnel to help prepare for assumption of full control of the school and facility by July 1st of the following year.
 - The district cannot reduce or remove resources during this time.
 - The charter school must provide enrollment “preference” to students currently attending the school and those zoned to attend it. The district and charter must consult every three years to see if attendance zones need to be adjusted.
 - The charter school must keep the current grades served by the school, but it can also elect to serve additional grades.
 - Districts cannot charge rent for the facility. The charter and district must agree to reasonable maintenance provisions to maintain the facility “in a manner similar to all other school facilities in the school district.”
 - The district may not withhold any administrative fees for services provided under section 1002.33(20)(a).
 - If the school gets a C during the evaluation year before the charter takes over, the school must still go to the charter. It does not exit turnaround status.
 - DOE needs to adopt a standard charter school turnaround contract, standard facility lease, and a mutual management agreement.
- Beginning with the 2024-25 school year, any changes to the school grading model or scale adopted by the SBE cannot go into effect until the following school year.
- State Board of Education shall adopt rules for issuing a classical education teaching certificate. Such a certificate would only be valid at a classical school.

- Authorizes DOE to give \$50 bonus to IB teachers for each student who receives a C or higher on a Theory of Knowledge subject examination. The bonuses will be prorated if not enough funds are available to give \$50 per student. \$250,000 in nonrecurring funds appropriated.
- If signed by the Governor, effective July 1, 2024.

HB 1291 Educator Preparation Programs

[Bill Text](#)

[Final Bill Analysis](#)

- Prohibits educator and school leader preparation programs at both colleges/universities and school districts from including curriculum that teaches identity politics.
- Prohibits teacher preparation courses from distorting significant historical events and from teaching curriculum based on theories that systemic racism, sexism, oppression, and privilege are inherent in the U.S. institutions.
- Requires teacher preparation courses to provide opportunities for candidates to think critically, achieve mastery of academic content, learn instructional strategies, and demonstrate competence.
- Extends these prohibitions and requirements to postsecondary educator preparation institutes, professional learning certification programs, and school leader preparation programs.
- Mandates that school leader preparation programs also focus on candidates demonstrating mastery of program content, including instructional leadership strategies, coaching development, school safety, and continuous improvement efforts.
- If signed by the Governor, effective July 1, 2024.

HB 1317 Patriotic Organizations

[Bill Text](#)

[Final Bill Analysis](#)

- Defines the term “patriotic organization” as a youth membership organization serving young people under the age of 21 that is listed in specified sections of Title 36, U.S.C., with an educational purpose that promotes patriotism and civic involvement. The organizations defined in the bill are:
 - Big Brothers Big Sisters of America;
 - Boy Scouts of America;
 - Boys & Girls Clubs of America;
 - Civil Air Patrol;
 - Future Farmers of America;
 - Girl Scouts of the United States of America;
 - Naval Sea Cadets;

- Little League Incorporated; and
 - Marine League Corp.
- Authorizes a school district to:
 - Allow a representative of a patriotic organization the opportunity to speak with and distribute informational materials in a classroom setting to students to encourage participation in the patriotic organization and inform students of benefits to the student and the community.
 - Provide opportunities for a patriotic organization to have displays at schools within the district to provide opportunities for student recruitment.
- Requires that if a school district authorizes a representative of a patriotic organization to speak with students the school district must:
 - Provide a specific date and time for the patriotic organization to speak to students.
 - Notify parents or guardians of each patriotic organization's expected presentation and the option to withhold consent for their child participating in such presentation.
- Requires that a school district may not discriminate against a patriotic organization in the use of any school building or property for activities that occur outside of the school day.
- Specifies that a school district that allows a patriotic organization to speak with and distribute informational materials to students or use school buildings or property is not required to provide equal access to an organization that is not designated as a patriotic organization.
- If signed by the Governor, effective July 1, 2024.

HB 1329 Veterans

[Bill Text](#)

[Final Bill Analysis](#)

- Collect and preserve stories of veterans through the Major John Leroy Haynes Florida Veterans' History Program.
- Adjust the corporation governance provisions for Florida Is For Veterans, Inc. to serve as the state's military transition assistance board which aims to provide employment opportunities and promote the hiring of veterans and their spouses.
- Amends the current list of required instruction topics which reside in §1003.42, FS to include appropriate instruction in middle grades and high school on the history and importance of Veterans' Day and Memorial Day. The instruction may include two 45-minute lessons that occur on or before the respective holidays.
- If signed by the Governor, effective July 1, 2024.

HB 1361 Education

[Bill Text](#)

[Final Bill Analysis](#)

- Implements grants to support the use of artificial intelligence (AI) in schools for students in grades 6-12 and requires selected platforms to provide comprehensive support and resources for both students and teachers.
- Establishes a grant program to expand AI for student outcomes and reduce teacher workload.
- Establishes that districts may receive grant funds for subscription fees and professional learning.
- Expands the New Worlds Scholarship Accounts eligibility to students enrolled in VPK Education Program.
- Revokes the requirement for quarterly payments of scholarships and certain fund transfer methods, emphasizing direct purchases by parents if an available system exists.
- Designates the University of Florida Lastinger Center for Learning as the administrator for the New Worlds Reading Initiative and lists its responsibilities, including annual reporting and support for literacy improvement.
- Creates the Lastinger Center for Learning, focusing on enhancing student outcomes, educator professional development, and research in early learning, literacy, and mathematics.
- Requires school districts to notify parents of eligible students about the process to request funds when providing results from the standardized coordinated screening and progress monitoring.
- Introduces the New Worlds Tutoring Program to provide academic support in reading and math, requiring annual reporting on program efficacy and student outcomes.
- Funds the Lastinger Center with \$2 million for grants.
- If signed by the Governor, effective July 1, 2024.

HB 1403 School Choice

[Bill Text](#)

[Final Bill Analysis](#)

- Defines eligibility and contribution requirements for nonprofit scholarship-funding organizations and penalties for non-compliance or fraud.
- Specifies eligibility for the Family Empowerment Scholarship Program, adding provisions for students with disabilities and prekindergarten programs including setting numerical limits on scholarships under the FES-UA program for the 2024-25 school year with plans for incremental increases in subsequent years tied to exceptional student education enrollment figures.
- Adjusts eligibility and scholarship application processes for the Florida Tax Credit Scholarship Program, including prohibitions and scholarship amounts.
- Amends the Hope Scholarship Program, focusing on student eligibility, parental options, and district obligations without providing detailed procedural changes.

- Extends access to scholarship programs to dependent children of active-duty members of the US Armed Forces who have received permanent change of station orders to Florida or whose home of record or state of residence is Florida.
- Updates requirements for middle grade promotion and high school diploma criteria, emphasizing the importance of civics education.
- Revises guidelines for virtual instruction program providers, including the removal of sectarian provider restrictions.
- Authorizes for personalized education program (PEP) students to enroll in private schools if they attend in-person classes for a minimum of two days per week, aligning with their individualized learning plans.
- Mandates annual financial auditing and operational review of eligible nonprofit scholarship-funding organizations by independent entities.
- Establishes stringent deadlines for Scholarship Funding Organizations (SFOs) and parents regarding scholarship application and renewal processes with priority given to renewal students in the disbursement of funds.
- Allows for the transfer of scholarship funds between organizations and outlines the use of contributions for administrative expenses and book purchasing within specific programs.
- Requires development and annual revision of purchasing guidelines for the Family Empowerment Scholarship Program by the Florida Center for Students with Unique Abilities
- If signed by the Governor, effective July 1, 2024.

HB 1473 School Safety

[Bill Text](#)

[Final Bill Analysis](#)

- Allows certain individuals to be certified as school guardians without completing specific training requirements, adjusting training mandates.
- Requires schools and sheriffs to timely report information regarding school guardians and their programs to the Department of Law Enforcement, which will maintain a comprehensive list and report non-compliant entities.
- Establishes penalties for drone operation over public and private schools, including potential criminal charges for unauthorized video recording.
- Mandates district school boards and charter schools to provide instruction on the use of a mobile suspicious activity reporting tool to students each school year.
- Obligates superintendents to notify appropriate officials at postsecondary institutions of certain alleged acts by dual-enrolled students within a specific timeframe.
- Directs the Office of Safe Schools to develop and adhere to a school safety compliance inspection report, conduct unannounced inspections, and refer non-compliant personnel for disciplinary action.
- Stipulates that schools must keep records of emergency drills, including active assailant emergency drills, and comply with specified safety requirements such as locking classrooms and identifying safe areas.
- Requires district school boards and charter school governing boards to adopt a progressive discipline policy for personnel who knowingly violate school safety protocols.

- Requires all gates or other access points that restrict ingress to or egress from a school campus shall remain closed and locked when students are on campus. A gate or other campus access point may not be open or unlocked, regardless of whether it is during normal school hours.
- If signed by the Governor, effective July 1, 2024.

HB 1509 Public Records/School Guardians

[Bill Text](#)

[Final Bill Analysis](#)

- Provides an exemption for any data revealing whether a person has been certified to serve as a school guardian by the Department of Law Enforcement, law enforcement agencies, school districts, or charter schools from state public records laws.
- Subjects the exemption to the Open Government Sunset Review Act, setting an expiration date of October 2, 2029, unless the Legislature reenacts it.
- Declares it a public necessity to protect the identities of certified school guardians to maintain school security, the safety of guardians, and the effectiveness of school guardian programs.
- If signed by the Governor, effective July 1, 2024 with HB 1479.

SB 1688 Career Themed Courses

[Bill Text](#)

[Staff Analysis](#)

- Enhances the Florida Career and Professional Education Act by revising strategic plan requirements, annual review data inclusion, and informational provisions for students and parents.
- Requires strategic plans to include strategies for informing and promoting career and technical education opportunities to students, parents, the community, and stakeholders.
- Mandates the Department of Education to collect student achievement and performance data in industry-certified career education programs and career-themed courses as part of the annual review.
- Obligates school districts to inform students and parents during middle school course selection of the career and professional academy or career-themed courses available within the district.
- Each career and professional academy and secondary school providing a career-themed course is required to:
 - Provide a rigorous standards-based academic curriculum integrated with a career curriculum;
 - Consider multiple styles of student learning;
 - Promote learning by doing through application and adaptation;
 - Maximize relevance of the subject matter;
 - Enhance each student's capacity to excel;
 - Include an emphasis on work habits and work;

- Include one or more partnerships with postsecondary institutions through specified articulation agreements, businesses, industry, employers, economic development organizations, or other appropriate partners from the local community.
- Each district school board, in collaboration with local workforce development boards, economic development agencies, and state-approved postsecondary institutions, is required to include plans to implement a career and professional academy or a career-themed course in at least one middle school in the district as part of the strategic 3-year plan.
- If signed by the Governor, effective July 1, 2024.

SB 1746 Public Employees

[Bill Text](#)
[Staff Analysis](#)

- Provides some additional clarifying language related to SB 256 from 2023.
- Amends Florida Statutes Section 447.201, the Act Pertaining to Public Employees, to provide clarification that a mass transit employee can have his dues deducted by the employer.
- Clarifies that a public employee must provide a signed copy of the membership authorization form to the bargaining agent.
- Stipulates that the new SB 256 procedures to not apply to unions where a "majority" of its unit are law enforcement officers, correctional officers, probation officers, and firefighters.
- Extends this exemption to bargaining units where a majority of its unit are "public telecommunications, emergency medical technicians, or paramedics."
- The bargaining agents must now identify the uniform assessments that a member must pay and how often membership dues should be paid.
- Signed by the Governor. Effective upon becoming law.

HB 5101 Education Funding

[Bill Text](#)
[Final Bill Analysis](#)

- Allows K-8 public school students to receive transportation stipends if they are attending a different public school than assigned or a developmental research school. Requires application and approval through scholarship funding organization (SFO), with amount specified in the state budget annually. Students already using a stipend will be prioritized each year based on total amount allocated in the General Appropriations Act (GAA), then new applicants on a first come, first served basis. Stipend for 2024-25 SY is \$750. Total amount appropriated approx. \$14m.
- Removes hold harmless provision for school districts that approve charter school applications after the FTE projection window.

- Outlines operational funding for charter schools sponsored by state universities or Florida college system institutions to align with student's program, have a CWF of 1 and include the BSA, discretionary millage compression supplement and the state funded discretionary contribution. Students also qualify for a pro rata share of any categorical for which they qualify. Provides formula for allocating discretionary capital outlay funding provided by the state (\$9.2m in 2024-25 GAA).
- Creates the Bridge to Speech program to fund auditory-oral education programs and funded in the GAA (\$875k in 2024-24) Grant qualifications are outlined in proviso.
- Removes transportation as authorized use of funds for the Florida Tax Credit Scholarship Program and Family Empowerment Scholarship Programs.
- Moves VPK provider use of performance metrics for provider designations to the 2024-25 School year. Increases to 5% amount Early Learning Coalitions (ELC's) may retain for administrative expenses.
- Requires FDOE to collect School Readiness program cost data, to include salary data from Dept. of Commerce and operational, material and salary cost data from providers, and submit to legislature by November 1 annually along with current reimbursement rates, specified survey data and federally required cost analysis data.
- Requires ELC's to implement a parent sliding fee scale that must increase according to family income. Parent copayment must be established at time of eligibility determination and be redetermined annually. Also required to distribute funding to providers based on county reimbursement rate, provider type and care level and clarifies program fund policies are established by the Legislature. Provides formula for calculating number of adjusted weighted FTE school readiness children to be used for distributing each county's pro rata share of funds. Removes Gold Seal Quality designation as qualifier for differentiated market rates. Repeals cost of care reporting statute for school readiness.
- Creates the Charity for Change program for implementing character education standards. Authorizes use of third-party provider for after-school and summer services. Aligns with \$4.7m in GAA allocated to FDOE to support program.
- Creates the AMI Kids program as alternative to commitment or institutionalization for young people to be used for education, behavior modification etc. Aligns with \$1.1m provided for program in GAA.
- Requires each school district to establish a threat management coordinator to serve as primary point of contact for threat management program and report data to Office of Safe Schools.
- Repeals the Driving Choice Grant Program.
- Establishes criteria for referral of VPK students with substantial deficiencies in early literacy to districts and allows participation in summer bridge program prior to entering kindergarten. Program required to meet FDOE requirements for 4 hours per day with a minimum of 100 hours.
- Renames FL Law Enforcement Academy Scholarship Program to FL First Responder Academy Scholarship Program and expands eligibility to emergency medical technicians, firefighters and paramedics. Requires FDOE to consult with Dept. of Health and Dept. of Financial Services regarding administration of program. Removes limitation of state colleges to offer program and establishes eligibility criteria based on type of first responder.
- Requires FDOE to have a system to track all school bond referenda and debt incurred by school districts as a result of both capital outlay and operational referenda. DOE must also have database of bonds not yet retired, in effect and any future district referenda. Establishes criteria for database operations, reports and alerts.

- Requires legislature to provide funds for the Educational Enrollment Stabilization Fund to annually begin with a minimum of \$250m. Allows carryforward of unspent funds for up to 10 years after initial appropriation.
- Defines district education foundations to include any meeting definition of direct-support organizations, along with FLVS Foundation for purposes of receiving matching grants from the Academic Improvement Trust Fund.
- Deletes subject area mastery from requirements to receive temporary apprenticeship certificate for educators.
- Provides special calculation for Wakulla County School District taxable value millage for one year.
- If signed by the Governor, effective July 1, 2024.

SB 7002 Deregulation of Public Schools

[Bill Text](#)

[Staff Analysis](#)

- Allows districts to publish their intent to adopt budget notice on a county public notice website, instead of just in the newspaper. A “publicly accessible website” can include the district’s own website if it meets the requirements of section 50.0311.
- Requires districts provide “access” to facilities, but not “staff.” Districts must also follow the shared use agreement as part of the county’s emergency management plan and program, which is where staffing considerations can be addressed.
- Clarifies that signage on the back of buses regarding infraction detection systems no longer needs to be “high-visibility reflective.”
- Allows districts to use the funds collected from bus infraction detection systems to recruit and retain bus drivers in addition to other allowed uses.
- Allows districts to use the county’s public notice website or district’s own website to publish notices for school board meetings.
- Establishes a process for the review and approval of districtwide policies and procedures, through the formal delegated authority of the district school board, pertaining to the district school system as the district school superintendent may consider necessary for its more efficient operation.”
- Allows a parent to agree to receive written notice of placement in a dropout prevention by a method other than certified mail.
- Allows a parent to agree to receive written notice of suspension by a method other than US mail.
- Repeals the requirement that the district give middle and high school students a two-page summary of the economic security report from DEO upon enrollment.
- Allows newly hired pre-K teachers 45 days to complete the three emergent literacy training courses.
- Provides board policy may allow parents to agree to receive electronic notice or other alternative forms of notice, instead of certified mail, before placing a student in dropout prevention.
- Requires program participants to meet certification requirements “before participating in field experiences.”
- Repeals the annual guidance report sent to Commissioner.

- Allows parents to agree to alternative notification instead of US mail for suspension notices.
- Allows districts to submit financial reports only quarterly or less frequently, unless State Board of Education rule identifies the district as having financial concerns, in which case it will still have to submit monthly.
- Exempts school districts from section 668.50(18)(b), which allows Department of Management Services (DMS) to prescribe requirements for the creation and management of electronic records. This allows districts to follow the Uniform Electronic Transaction Act without having to follow DMS rules.
- Allows districts the option to post their tentative budget on the county's legal notices website instead. Also, districts need only submit one copy of the final, adopted budget to DOE, instead of 2 copies.
- Allows that if a district is unable to purchase transportation equipment and supplies at or under the DOE price limits, the district can ask DOE for help and then make purchase in excess of those limits if the DOE cannot help.
- Raises the amount per unweighted FTE from \$175 to \$200 from 1.5 capital millage funds that districts can use for driver's ed vehicles and payment of property and casualty insurance premiums.
- Allows board policy for mentors to include DOE guidelines, but no longer must be based upon those guidelines.
- Reduces from twice per year to once per year the required submission to DOE of school email addresses for all instructional and administrative personnel. The submission is now only due on September 15th. Districts will no longer need to submit another report on February 15th.
- Requires the State Board of Education to develop strategies to address critical teacher shortage areas annually.
- Allows districts to pay teachers for advanced degrees in the salary schedule if the degree is in the area of certification. The new provision also removed the date, making this potentially apply to all teachers, not just those hired after July 1, 2011.
- Provides various board duties cannot be constrained by collective bargaining, such as incentives for highly effective teachers, student discipline, school safety, correspondence to parents and community, the school calendar, and a few more.
- Requires the State Board of Education (SBE) to require the union president to appear before it whenever the SBE requires a superintendent to appear before it for a Teacher Salary Increase Allocation (TSIA) update.
- Adds the SAT, ACT, and CLT to the list of tests someone can pass to show mastery of general knowledge (the law currently lists only GRE but uses "including but not limited to the GRE" language).
- Allows a certificate holder to place his or her certificate in inactive status. The SBE shall adopt rules for requirements to reactivate if inactive for more than one year.
- Changes the reference from "temporarily certified" to "inexperienced," meaning a teacher who has been teaching three years or less. With this change, schools may not assign too many "inexperienced" teachers to a D or F school.
- Clarifies that a district's ability to provide incentives without interference from collective bargaining includes incentives paid for with federal funds.
- Aligns teacher apprenticeship program requirements with other programs by setting the GPA at 2.5 instead of 3.0. It also says that a mentorship needs to be "at least" 2 years, and the bill reduces the required experience for a mentor from 7 years to 5.

- Adds the Florida Institute for Charter School Innovation to the list of those who can design a teacher preparation program for teachers to obtain additional endorsements.
- Requires the DOE to waive subject area examination fees and certification fees for ESE K-12 teachers looking to add Elementary K-6 and for Elementary K-6 teachers looking to add ESE K-12.
- Requires the Commissioner to recommend to the Governor and Legislature policy and funding changes to enhance the development and retention of ESE teachers. The report should consider alternative certifications, financial incentives, ways to reach high school students to get them to consider ESE programs, FEFP funding, and innovative ideas for supporting ESE teachers in their work.
- Repeals the Dale Hickam Excellent Teaching Program.
- Repeals the Florida College System Institution Employment Equity Accountability Program.
- Adds ancillary and auxiliary facilities, instead of just schools, to the list of facilities that can be rented or leased. It also adds them to the list of facilities that can be part of a lease-purchase agreement.
- Removes the requirement that the school board must have a long-term lease of land for at least 40 years before it constructs any facility on the land. Now, the lease must be for at least as long as the life expectancy of the permanent facility constructed on the land.
- Removes the requirement that districts submit a plan, within the 5-year work plan, to Commissioner for approval for the use of existing portables and then submit an annual progress report on portable usage.
- Repeals the reduction of relocatable classrooms law.
- Removes school districts from the requirement to submit an educational plant survey every five years.
- Provides flexibility for districts to opt out of educational facility construction requirements, allowing districts to build a school that only has to meet the same requirements as charter schools. There are restrictions if there is a deficit of necessary shelter space within the district, but no one can require districts to build more shelter space than identified as needed in the statewide emergency shelter plan.
- Increases the day-labor contract limitation from \$280,000 to \$600,000.
- Removes the requirement that districts report on change orders as part of its facilities plan under section 1013.35.
- Extends the moratorium on cost-per-student station limitations for an additional two years. Now, there will be no CPSS limits for new construction started on or before July 1, 2028, instead of 2026.
- If signed by the Governor, effective July 1, 2024.

SB 7004 Deregulation of Public Schools

[Bill Text](#)

[Staff Analysis](#)

- Eliminates the State Board of Education's responsibility to establish the cost of certain tuition and fees.
- Removes the requirement for the state board to identify metrics and develop plans relating to the Florida College System.

- Deletes the necessity for a performance contract in the Academically Challenging Curriculum to Enhance Learning option, instead allowing principals to use it at their discretion.
- Repeals sections related to single-gender programs, the Competency-Based Education Pilot Program, and fine arts reports.
- Removes the mandate for annual comparative evaluation of charter and public technical centers by the Commissioner of Education.
- Modifies virtual instruction program requirements, including providing part-time and full-time options, deleting the nonsectarian requirement for virtual instruction program providers.
- Updates the review cycle for school readiness program plans from every 2 years to every 3 years.
- Changes eligibility requirements for high school equivalency examination and revises student assessment procedures in Department of Juvenile Justice education programs.
- Removes requirement for academically high-performing school districts to submit an annual report to the state board.
- Repeals the automotive service technology education program certification.
- Modifies that money collected for lost or damaged instructional materials may be collected by the principal.
- Adjusts definitions and requirements for "adequate instructional materials" and modifies related notification and purchasing procedures including specifying the adoption cycle must include 6 months between bid specifications and publication of the list of state-adopted instructional materials no later than July 31 in the year preceding the adoption.
- Modifies the requirements for the student progression plan when a student in grades K-2 demonstrates a deficit in English Language Arts and math.
- Modifies to include students in VPK who demonstrate substantial deficiency in early literacy and math skills to receive remedial and supplemental instruction as well as notification to the parent on reading deficiency.
- Modifies when PreK students in the summer program would be assessed using the progress monitoring system.
- Authorizes districts to offer virtual instruction to certain students and allows for the contracting with certain providers to satisfy program requirements.
- If signed by the Governor, effective July 1, 2024.

SB 7032 Education

[Bill Text](#)
[Staff Analysis](#)

- Creates the Graduation Alternative to Traditional Education (GATE) Program within the Department of Education to offer education and workforce opportunities to students who have withdrawn from high school prior to graduation.
- Requires institutions to waive 100% of fees for GATE Program students, with waivers provided after state aid is applied.
- Sets eligibility requirements for GATE Program participants, including not having earned a high school diploma or equivalent, have been withdrawn from high school, be a resident of the state, and be 16 to 21 years old at the time of enrollment.

- Sets requirements for continued participation in the GATE program including maintaining a 2.0 GPA for career and technical education coursework, complete the programs within 3 years of initial enrollment unless an extension is warranted.
- Stipulates that participants are eligible for a stipend under certain conditions.
- Prohibits institutions from imposing additional criteria for fee waivers.
- Outlines Department of Education responsibilities, including disseminating information, connecting students to institutions and provide access to online career planning tools.
- Requires annual reporting to document program metrics, such as student achievements and program costs.
- Amends related sections of Florida Statutes to incorporate references and responsibilities related to the GATE Program.
- Establishes the GATE Scholarship, Startup Grant, and Program Performance Fund to support institutions and reward successful student outcomes.
- If signed by the Governor, effective July 1, 2024.

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FISCAL YEAR 2024-2025 PRE-K12 EDUCATION APPROPRIATION HIGHLIGHTS

SUMMARY

TOTAL APPROPRIATIONS: \$30.1 BILLION

\$22.6 billion GR; \$7.5 billion TF

TOTAL FUNDING, INCLUDING LOCAL REVENUES: \$45.6 BILLION

\$30.1 billion state/federal funds; \$15.5 billion local funds

MAJOR ISSUES

EARLY LEARNING SERVICES

Total: \$1.7 billion [\$608.9 million GR; \$1.1 billion TF]

- Partnerships for School Readiness - \$34.4 million
- School Readiness Program - \$1.2 billion
- Early Learning Standards and Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$438.1 million
 - Decrease of 1,885 fewer students – (\$9.6 million)
 - Three percent increase to the BSA - \$12.5 million
 - Increase to Administration from four percent to five percent - \$4.1 million
 - Summer Bridge Program - \$4.1 million

PUBLIC SCHOOLS/K12 FEFP

Total: \$28.4 billion [\$15.5 billion state funds; \$12.9 billion local funds]

- FEFP Total Funds increase is \$1.8 billion or 6.73 percent
- FEFP increase in Total Funds per Student served by a district is \$240.01, a 2.75 percent increase (from \$8,718.58 to \$8,958.59)
- Base Student Allocation (BSA) increase of \$191.25 or 3.72 percent
- FEFP Base Funds (flexible \$) increase of \$1.27 billion or 7.22 percent
- Required Local Effort (RLE) increase of \$483.4 million; RLE millage maintained at prior-year level of 3.189 mills
- Safe Schools Allocation - \$40 million increase for a total of \$290 million for School Safety Officers and school safety initiatives
- Mental Health Assistance Allocation - \$20 million increase for a total of \$180 million to help school districts and charter schools address youth mental health issues

PUBLIC SCHOOLS/K12 NON-FEFP AND ED MEDIA

Total: \$627.4 million [\$619.9 million GR; \$7.5 million TF]

- Coach Aaron Feis, Chris Hixon, and Coach Scott Beigel Guardian Program - \$6.5 million
- School Recognition Program - \$200 million
- Mentoring Programs - \$12.2 million
- Florida Diagnostic and Learning Resources Centers - \$8.7 million
- School District Foundation Matching Grants - \$7 million
- Florida Safe Schools Canine Program - \$3.5 million
- Early Childhood Music Education - \$2.4 million
- District Threat Management Coordinators - \$5 million
- Regional Literacy Teams - \$5 million
- Charity for Change - \$4.7 million
- Menstrual Hygiene Products Grant Program - \$6.4 million
- Civics Literacy Captains and Coaches - \$3.5 million
- Civics Professional Development - \$2.75 million
- Florida Civics Seal of Excellence - \$10 million
- New Worlds Scholarship Accounts - \$24 million
- SEED School of Miami - \$12.2 million
- School and Instructional Enhancement Grants - \$54.7 million
- Florida School for the Deaf & Blind - \$68.3 million
- Transportation Stipend - \$14 million to fund the Family Empowerment Transportation Scholarships
- School Safety Inspection Bonus Program - \$3.8 million
- Capital Projects - \$66 million

STATE BOARD OF EDUCATION

Total: \$308.2 million [\$156.1 million GR; \$152.1 million TF]

- Assessment and Evaluation - \$129.2 million
- ACT and SAT Exam Administration - \$8 million

SCHOOL DISTRICT WORKFORCE

Total: \$812.1 million [\$475.5 million GR; \$293.9 million TF; \$42.7 million tuition/fees]

- Workforce Development - \$451.2 million
 - Workload increase - \$24.6 million

- Pathways to Career Opportunities Grant Program for apprenticeships - \$20 million
 - Increase for “Grow Your Own Teacher” Apprenticeship Program - \$5 million
- Nursing Education Initiatives - \$20 million
- Graduation Alternative to Traditional Education (GATE) Program - \$5 million
- Student Success in Career and Technical Education Incentive Funds - \$2.5 million
- No tuition increase

Glossary of Acronyms

BSA: Base Student Allocation

CRRSA: Coronavirus Response and Relief Supplemental Appropriations

FEFP: Florida Education Finance Program

FTE: Full Time Employee

GR: General Revenue

RLE: Required Local Effort

TF: Total Funds

FISCAL YEAR 2024-2025 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	\$113,229,755	\$98,684,514
3	Bright Futures Scholarship Program	<p>\$590,696,329</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>	<p>\$616,908,961</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>
5	Florida Education Finance Program (FEFP)	<p>\$1,102,689,175</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.</p>	<p>\$505,320,508</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.</p>
6	Class Size Reduction	<p>\$103,776,356</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93.</p>	<p>\$103,776,356</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96.</p>
7	Workforce Development	<p>\$148,311,351</p> <p>Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>	<p>\$140,224,965</p> <p>Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
FIXED CAPITAL OUTLAY PROJECT			
15	Maintenance, Repair, Renovation, Remodeling	\$213,453,885 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	\$230,810,199 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.
16	Fixed Capital Outlay-Survey Recommended Needs	\$10,038,597 Funds shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	\$9,223,318 Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes, as amended by HB 5101.
19	Special Facility Construction Account	\$88,590,239 Gadsden PreK-8 (Year 1 of 2 funding).....\$35,483,086 Glades Moore Haven Elementary (Year 1 of 2 funding).....\$17,824,681 Putnam Crescent City Jr Sr High (Year 1 of 2 funding).....\$35,282,472	\$193,182,160 Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows [also refer to back of the bill]: Gadsden County PreK-8 (Year 2 of 2).....\$32,794,471 Gilchrist County Elementary (Year 1 of 3)..... \$13,426,376 Glades County Moore Haven Elementary (Year 2 of 2) (HF 2179) (SF 2592).....\$35,015,832 Hendry County LaBelle High (Year 1 of 3).....\$30,210,267 Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF 3612) (SF 2396).....\$59,785,687 Wakulla County Wakulla High (Year 1 of 3)....\$21,949,527
21	Fixed Capital Outlay – Grants and Aides School District and Community Colleges	\$112,000,000	\$118,000,000
24	Fixed Capital Outlay Public Broadcasting Projects	\$6,435,609 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.	\$6,325,998 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.
24A	Fixed Capital Outlay Public School Projects	\$35,400,392 Brevard Public Schools - Edgewood Jr/Sr High School – New Robotics Lab Open to All Regional Robotics Teams (HF 0047).....\$300,000 Bruce Hall Renovation (Monroe County) (SF 2562) (HF 1512).....\$2,000,000 Duval County Public Schools - Cornerstone Classical Academy Expansion (SF 1907) (HF 2169).....\$1,200,000 Hurricane Ian-Related Capital Losses (Lee County)(SF 2784) (HF 2212).....\$17,550,392 Polk County Public Schools - Heartland Biztown & Finance Park (SF 1232) (HF 0966).....\$750,000	\$19,544,309 Nonrecurring Funds in Specific Appropriation 24A shall be allocated as follows: Bay - Deane Bozeman School Agriculture Center (HF 1654) (SF 2906).....\$200,000 Brevard - Technical Agriculture Operations Program at Astronaut High School (SF 1751).....\$2,500,000 Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325).....\$1,500,000 Collier - Public Schools Pilot Program for P-12 Education (HF 3295) (SF 3468).....\$2,000,000

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		Polk County Public Schools - Homeland Agribusiness Academy (SF 2078) (HF 0594).....\$3,500,000 Sarasota Academy of the Arts - Campus Expansion Project (SF 2720) (HF 1448).....\$600,000 Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201) (HF 0877).....\$9,000,000 WISE - Building and Construction Academy (Walton County) (SF 2499) (HF 0681).....\$500,000	Dixie - Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109).....\$2,100,000 Dixie - Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110).....\$5,349,000 Duval - Cornerstone Classical Academy Expansion Project (HF 3579) (SF 2638).....\$1,720,309 Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859).....\$190,000 Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255).....\$985,000 Polk - Heartland Biztown & Finance Park (HF 3002) (SF 1304).....\$2,500,000 Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 2393) (SF 3024).....\$500,000
24B	Fixed Capital Outlay Vocational-Technical Facilities	\$14,614,000 Brevard Adult and Community Education CDL Training Facility (SF 1972) (HF 1030).....\$3,800,000 Cape Coral Technical College Campus and Program Expansion (Lee County) (SF 2250) (HF 0258).....\$1,244,000 Marion Technical College - Mechanics Building with Classrooms and Bays (SF 2869) (HF 0851).....\$5,570,000 RIVER OAK Technical College Healthcare Expansion (SF 2300) (HF 1407).....\$4,000,000	\$8,825,000 Nonrecurring funds in Specific Appropriation 24B shall be allocated as follows: Brevard Adult & Community Education Career Technical Center Expansion (HF 3040) (SF 1205).....\$2,625,000 Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074).....\$2,100,000 Flagler Technical College - Building Expansion Project (HF 2764) (SF 3329).....\$1,600,000 Fort Myers Technical College - East Annex / Pre-Construction Phase (HF 2574) (SF 3083).....\$2,500,000
VOCATIONAL REHABILITATION			
28	Adults with Disabilities	\$8,307,953	\$9,392,853
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
80	Partnership for School Readiness	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project). From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early	From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149) to deliver high-quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project). From the funds in Specific Appropriation 80, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the division of

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		<p>Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.</p> <p>From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.</p>	<p>Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.</p> <p>From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1248).</p>
80	Teacher Education and Compensation Helps Program T.E.A.C.H.	<p>\$10,000,000</p> <p>In recurring funds from the Child Care and Development Block Grant Trust Fund are provided for T.E.A.C.H. as provided in section 1002.95, Florida Statutes.</p>	<p>\$10,000,000</p> <p>From the funds in Specific Appropriation 80, recurring funds and nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided T.E.A.C.H. as provided in section 1002.95, Florida Statutes.</p>
81	Early Learning Coalitions	<p>\$30,000,000</p> <p>From the funds in Specific Appropriation 77, nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low-income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.</p>	<p>\$40,000,000</p> <p>From the funds in Specific Appropriation 81, nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to ensure that all early learning coalitions have sufficient funds to provide school readiness services to eligible families.</p>
81	School Readiness Waitlist		<p>\$20,000,000</p> <p>From the funds in Specific Appropriation 81, \$20,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
82	Early Learning Standards and Accountability	<p>\$4,042,600</p> <p>\$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.</p>	<p>\$4,942,600</p> <p>From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.</p>
83	Voluntary Pre-K Programs	<p>\$453,417,542</p> <p>School Year BSA.....\$2,941</p> <p>Summer School BSA.....\$2,511</p> <p>Administrative Costs.....4%</p>	<p>\$442,486,401</p> <p>School Year BSA.....\$3,029</p> <p>Summer School BSA.....\$2,586</p> <p>Administrative Costs.....5%</p>
FLORIDA EDUCATIONAL FINANCE PROGRAM			
84	FEFP - Base Student Allocation	<p>\$5,139.73</p> <p>Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,593.96 for the FEFP.</p>	<p>\$5,330.98</p> <p>Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,330.98 for the FEFP.</p>
84	Teacher Salary Increase	<p>\$250,329,290</p> <p>From the funds in Specific Appropriations 5 and 80, \$250,329,290 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.</p> <p>Each school district and charter school shall use 1.41 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.41 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes.</p> <p>If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher, or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 80, 4.52 percent, or \$802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.</p>	<p>\$201,566,115</p> <p>From the funds in Specific Appropriations 5 and 84, \$201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.</p> <p>Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in HB 5001, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes.</p> <p>If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
84	Juvenile Justice Education Programs	\$3,373,272 For the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$906.30.	\$2,831,855 From the funds provided in Specific Appropriations 5 and 84, \$2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$909.37.
84	Comparable Wage Factor	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.
84	Small District Factor	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.
84	Required Local Effort	\$9,891,348,974 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.	\$10,376,243,513 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.
84	Discretionary Millage Compression Suppression	Millage Rate.....0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	Millage Rate.....0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.
84	State-Funded Discretionary Contribution	\$42,328,719 From the funds in Specific Appropriations 5 and 80, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.	\$44,600,717 From the funds in Specific Appropriations 5 and 84, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.
84	Program Cost Factors	K - 3 Basic.....1.122 4 - 8 Basic.....1.000 9 - 12 Basic.....0.988 ESE Level 4.....3.706 ESE Level 5.....5.707 ESOL.....1.208 9-12 Career Ed.....1.072	K - 3 Basic.....1.118 4 - 8 Basic.....1.000 9 - 12 Basic.....0.978 ESE Level 4.....3.697 ESE Level 5.....5.992 ESOL.....1.192 9-12 Career Ed.....1.079
84	ESE Guaranteed Allocation	\$1,211,296,702 Allocation funds are provided in addition to the funds for each eligible exceptional student in the per FTE student calculation. ESE Guaranteed Allocation Factor is \$1,951.26.	\$1,293,529,266 From the funds in Specific Appropriations 5 and 84, funds are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
82	Early Learning Standards and Accountability	<p>\$4,042,600</p> <p>\$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.</p>	<p>\$4,942,600</p> <p>From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.</p>
83	Voluntary Pre-K Programs	<p>\$453,417,542</p> <p>School Year BSA.....\$2,941</p> <p>Summer School BSA.....\$2,511</p> <p>Administrative Costs.....4%</p>	<p>\$442,486,401</p> <p>School Year BSA.....\$3,029</p> <p>Summer School BSA.....\$2,586</p> <p>Administrative Costs.....5%</p>
FLORIDA EDUCATIONAL FINANCE PROGRAM			
84	FEFP - Base Student Allocation	<p>\$5,139.73</p> <p>Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,593.96 for the FEFP.</p>	<p>\$5,330.98</p> <p>Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,330.98 for the FEFP.</p>
84	Teacher Salary Increase	<p>\$250,329,290</p> <p>From the funds in Specific Appropriations 5 and 80, \$250,329,290 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.</p> <p>Each school district and charter school shall use 1.41 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.41 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes.</p> <p>If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher, or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 80, 4.52 percent, or \$802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.</p>	<p>\$201,566,115</p> <p>From the funds in Specific Appropriations 5 and 84, \$201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.</p> <p>Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in HB 5001, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes.</p> <p>If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
84	Juvenile Justice Education Programs	\$3,373,272 For the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$906.30.	\$2,831,855 From the funds provided in Specific Appropriations 5 and 84, \$2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$909.37.
84	Comparable Wage Factor	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.
84	Small District Factor	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.
84	Required Local Effort	\$9,891,348,974 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.	\$10,376,243,513 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.
84	Discretionary Millage Compression Suppression	Millage Rate.....0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	Millage Rate.....0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.
84	State-Funded Discretionary Contribution	\$42,328,719 From the funds in Specific Appropriations 5 and 80, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.	\$44,600,717 From the funds in Specific Appropriations 5 and 84, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.
84	Program Cost Factors	K - 3 Basic.....1.122 4 - 8 Basic.....1.000 9 - 12 Basic.....0.988 ESE Level 4.....3.706 ESE Level 5.....5.707 ESOL.....1.208 9-12 Career Ed.....1.072	K - 3 Basic.....1.118 4 - 8 Basic.....1.000 9 - 12 Basic.....0.978 ESE Level 4.....3.697 ESE Level 5.....5.992 ESOL.....1.192 9-12 Career Ed.....1.079
84	ESE Guaranteed Allocation	\$1,211,296,702 Allocation funds are provided in addition to the funds for each eligible exceptional student in the per FTE student calculation. ESE Guaranteed Allocation Factor is \$1,951.26.	\$1,293,529,266 From the funds in Specific Appropriations 5 and 84, funds are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

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84	Small School District ESE FTE Additional Value	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.
84	Safe Schools Allocation	\$250,000,000 Provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	\$290,000,000 From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
84	Educational Enrichment Allocation	\$825,066,525 For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.	\$833,448,236 For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.
84	Student Transportation	\$535,831,174 From the funds provided in Specific Appropriations 5 and 80, \$535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	\$556,584,049 From the funds provided in Specific Appropriations 5 and 80, \$556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.
84	Teachers Classroom Supply Assistance	From the funds provided in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.
84	Federally Connected Student Supplement	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes	Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively.
84	Mental Health Assistance Allocation	\$160,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes	\$180,000,000 From the funds in Specific Appropriations 5 and 84, funds are to be provided pursuant to section 1011.62, Florida Statutes.
84	State-Funded Discretionary Supplement	\$436,091,636 From the funds in Specific Appropriations 5 and 80, \$436,091,636 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$258,056,081.	\$616,070,303 From the funds in Specific Appropriations 5 and 84, \$616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.
85	Class Size Reduction Allocation	\$2,680,802,456 Allocation Factors: Pre-K-3.....\$947.59 4-8.....\$904.74 9-12.....\$906.93	\$2,667,523,007 Allocation Factors: Pre-K-3.....\$950.92 4-8.....\$907.92 9-12.....\$910.12

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
84	Small School District ESE FTE Additional Value	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.
84	Safe Schools Allocation	\$250,000,000 Provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	\$290,000,000 From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
84	Educational Enrichment Allocation	\$825,066,525 For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.	\$833,448,236 For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.
84	Student Transportation	\$535,831,174 From the funds provided in Specific Appropriations 5 and 80, \$535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	\$556,584,049 From the funds provided in Specific Appropriations 5 and 80, \$556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.
84	Teachers Classroom Supply Assistance	From the funds provided in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.
84	Federally Connected Student Supplement	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes	Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively.
84	Mental Health Assistance Allocation	\$160,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes	\$180,000,000 From the funds in Specific Appropriations 5 and 84, funds are to be provided pursuant to section 1011.62, Florida Statutes.
84	State-Funded Discretionary Supplement	\$436,091,636 From the funds in Specific Appropriations 5 and 80, \$436,091,636 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$258,056,081.	\$616,070,303 From the funds in Specific Appropriations 5 and 84, \$616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.
85	Class Size Reduction Allocation	\$2,680,802,456 Allocation Factors: Pre-K-3.....\$947.59 4-8.....\$904.74 9-12.....\$906.93	\$2,667,523,007 Allocation Factors: Pre-K-3.....\$950.92 4-8.....\$907.92 9-12.....\$910.12

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4) Florida Statutes.	The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4) Florida Statutes.
NON-FEFP STATE GRANTS			
86A	Coach Aaron Feis Guardian Program	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.
87	School Recognition Program	\$200,000,000 Funds are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.	\$200,000,000 Funds are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.
88	Assistance to Low Performing Schools	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes Funds shall be expended for professional development for Advanced Placement classroom teachers.	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes Funds shall be expended for professional development for Advanced Placement classroom teachers.
90	Mentoring Student Assistance Initiatives	\$14,572,348 <i>Recurring Funds</i> Best Buddies.....\$700,000 Big Brothers/Big Sisters.....\$2,980,248 Florida Alliance of Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972 <i>Nonrecurring Funds</i> Best Buddies Jobs Project (SF 2488) (HF 0240).....\$400,000 Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428).....\$350,000 Big Brothers/Big Sisters: Bigs Inspiring Scholastic Success (BISS) Project (SF 1268) (HF 2032).....\$1,000,000 Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053).....\$250,000 Broward County Student Athlete Mentoring Pilot Program(SF 2254) (HF 1264).....\$250,000 Florida Lighthouse At-Risk Mentorship Program (SF 2794) (HF 2064).....\$250,000	\$12,197,988 <i>Recurring Funds</i> Best Buddies.....\$700,000 Big Brothers/Big Sisters.....\$2,980,248 Florida Alliance of Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972 <i>Nonrecurring Funds</i> Best Buddies Jobs Project (SF 2550) (HF 1444)....\$400,000 Best Buddies Mentoring and Student Assistance Initiative (SF 1410) (HF 1788).....\$350,000 Big Brothers/Big Sisters: Bigs Inspiring Scholastic Success (BISS) Project (SF 2022) (HF 3576).....\$1,250,000 Broward County Student Athlete Mentoring Pilot Program(SF 2254) (HF 1264).....\$250,000 Comprehensive Health and Mentoring Program (CHAMP) for St-Risk and Developmentally Disabled Students and Young Adults (HF 1151) (SF 1677).....\$650,000 The Youth Guidance Mentoring Academy (HF 2063) (SF1719).....\$150,000

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		Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491) (HF 1197).....\$250,000 Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729).....\$150,000 Made For More (SF 2888) (HF 1808).....\$200,000 New Beginnings High School - Innovation Labs (SF 1181) (HF 0592).....\$1,033,000 Rolling Readers Space Coast Post Pandemic Reading Initiative (SF 1982) (HF 1617).....\$150,000 The Parent Help Center Training Facility (SF 2536) (HF 1740).....\$1,091,360 Think Big for Kids Workforce Initiative (SF 2260) (HF 0661).....\$800,000	Youth Matter Mentorship Program (HF1450) (SF1719)\$750,000
91	College Reach Out Program	\$1,000,000	\$1,000,000
93	School District Education Foundation Matching Grants Program	\$6,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.	\$7,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.
93A	School Safety Inspection Bonus Program		\$3,786,000 Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.
93B	Public School Transportation Stipend		\$14,030,250 Funds in Specific Appropriation 93B are provided to the Department of Education for the public-school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.
94	Educator Professional Liability Insurance	\$1,021,560	\$1,021,560
95	Teacher and Administrator Death Benefits	\$41,321	\$41,321

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
98	Regional Education Consortium Services	\$1,750,000	\$1,750,000
99	Teacher Professional Development	<p>\$27,704,432</p> <p>Computer Sci Cert/Bonuses.....\$10,000,000</p> <p>Mental Health Training.....\$5,500,000</p> <p>Principal of the Year.....\$29,426</p> <p>Personnel of the Year.....\$370,000</p> <p>Teacher of the Year.....\$820,000</p> <p>Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>	<p>\$16,871,426</p> <p>Computer Sci Cert/Bonuses.....\$10,000,000</p> <p>Mental Health Training.....\$5,500,000</p> <p>Principal of the Year.....\$29,426</p> <p>Personnel of the Year.....\$370,000</p> <p>Teacher of the Year.....\$820,000</p> <p>From the funds in Specific Appropriation 99, \$152,000 in nonrecurring funds is provided for the Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646). Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>
100	Strategic Statewide Initiatives	<p>\$92,829,761</p> <p>Includes:</p> <p>\$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>\$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>\$2,599,508 in recurring funds and \$2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams.</p> <p>\$400,000 in recurring funds and \$10,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming law.</p> <p>\$7,180,571 in recurring and \$13,819,429 in nonrecurring funds are provided to the Department of Education to implement the micro-credential and reading endorsement</p>	<p>\$76,361.508</p> <p>Includes:</p> <p>From the funds in Specific Appropriation 100, \$845,000 in recurring funds and \$350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.</p>

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		<p>incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.</p> <p>\$16,000,000 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program.</p> <p>\$250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.</p> <p>\$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> <p>\$5,000,000 in nonrecurring funds is provided to the Department of Education to award grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733 or similar legislation prior to July 1, 2026.</p> <p>\$2,100,000 in recurring funds is provided to the Department of Education for the purpose of providing a salary increase to full-time classroom teachers employed by a juvenile justice education program or school as defined in section 1003.01(11)(a), Florida Statutes.</p> <p>\$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</p> <p>\$4,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for the participation of said schools in the Florida Safe Schools Canine Program.</p>	<p>From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$3,306,121 in recurring funds and \$175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds that may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.</p> <p>From the funds in Specific Appropriation 100, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</p> <p>From the funds in Specific Appropriation 100, \$6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law.</p> <p>From the funds in Specific Appropriation 100, \$10,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.</p>

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			From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.
101A	Schools of Hope		\$6,000,000 Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.
101B	New Worlds Scholarship Accounts	\$ 4,000,000 Provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	\$24,000,000 From the funds in Specific Appropriation 101B, \$20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law. Funds in Specific Appropriation 101B are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.
105	School and Instructional Enhancements		\$54,685,439 From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes. From the funds in Specific Appropriation 105, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.
108	Florida School for Competitive Academics	\$4,013,302 <i>contingent upon 5101*</i> *Line Item 104 provides \$20,000,000 for the purchase, lease, or renovation of property needed to support the establishment of the school.	\$3,313,302
110	School Hardening Grant Program		\$42,000,000 From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department,

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
			the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.
111	Fixed Capital Outlay – Local Governments and Nonstate Entities		<p>\$3,000,000</p> <p>From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.</p>
FEDERAL GRANTS K-12 PROGRAM			
112	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
113	Federal Grants and Aids	\$2,622,937,941	\$2,832,619,171
114	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
117	Performance Based Incentives	<p>\$8,500,000</p> <p>Funds shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Cert Funding List.</p> <p>These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding.</p>	<p>\$8,500,000</p> <p>Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-24 academic year. Funds shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Cert Funding List.</p>

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		The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.	By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.
118	Adult Basic Education	\$61,288,749	\$61,288,749
119	Workforce Development	\$278,273,568 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$426,584,919 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.	\$310,976,832 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$451,201,797 is provided for school district workforce education programs.
120	Workforce Development Capitalization Incentive Grant Program	\$100,000,000 Senate Bill 240	\$100,000,000 Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.
121	Pathways to Career Opportunities Grant	\$20,000,000 The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program. \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.	\$20,000,000 From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. Funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs.
122	Vocational Formula Funds	\$82,363,333	\$92,363,333
123	Nursing Education PIPELINE	\$20,000,000	\$20,000,000 The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes.

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
124	Strategic Statewide Initiatives		<p>\$7,500,000</p> <p>From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high-demand areas.</p> <p>From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.</p> <p>From the funds in Specific Appropriation 124, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year.</p>
SCHOOL HEALTH SERVICES			
450	School Health Services	<p>\$37,663,817</p> <p>Funds in Specific Appropriation 453 from the General Revenue Fund are provided as a state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.</p> <p>From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>	<p>\$37,663,817</p> <p>Funds in Specific Appropriation 450 from the General Revenue Fund are provided as a state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.</p> <p>From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491) (HF 1197).....\$250,000 Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729).....\$150,000 Made For More (SF 2888) (HF 1808).....\$200,000 New Beginnings High School - Innovation Labs (SF 1181) (HF 0592).....\$1,033,000 Rolling Readers Space Coast Post Pandemic Reading Initiative (SF 1982) (HF 1617).....\$150,000 The Parent Help Center Training Facility (SF 2536) (HF 1740).....\$1,091,360 Think Big for Kids Workforce Initiative (SF 2260) (HF 0661).....\$800,000	Youth Matter Mentorship Program (HF1450) (SF1719)\$750,000
91	College Reach Out Program	\$1,000,000	\$1,000,000
93	School District Education Foundation Matching Grants Program	\$6,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.	\$7,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.
93A	School Safety Inspection Bonus Program		\$3,786,000 Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.
93B	Public School Transportation Stipend		\$14,030,250 Funds in Specific Appropriation 93B are provided to the Department of Education for the public-school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.
94	Educator Professional Liability Insurance	\$1,021,560	\$1,021,560
95	Teacher and Administrator Death Benefits	\$41,321	\$41,321

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
98	Regional Education Consortium Services	\$1,750,000	\$1,750,000
99	Teacher Professional Development	<p>\$27,704,432</p> <p>Computer Sci Cert/Bonuses.....\$10,000,000</p> <p>Mental Health Training.....\$5,500,000</p> <p>Principal of the Year.....\$29,426</p> <p>Personnel of the Year.....\$370,000</p> <p>Teacher of the Year.....\$820,000</p> <p>Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>	<p>\$16,871,426</p> <p>Computer Sci Cert/Bonuses.....\$10,000,000</p> <p>Mental Health Training.....\$5,500,000</p> <p>Principal of the Year.....\$29,426</p> <p>Personnel of the Year.....\$370,000</p> <p>Teacher of the Year.....\$820,000</p> <p>From the funds in Specific Appropriation 99, \$152,000 in nonrecurring funds is provided for the Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646). Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>
100	Strategic Statewide Initiatives	<p>\$92,829,761</p> <p>Includes:</p> <p>\$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>\$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>\$2,599,508 in recurring funds and \$2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams.</p> <p>\$400,000 in recurring funds and \$10,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming law.</p> <p>\$7,180,571 in recurring and \$13,819,429 in nonrecurring funds are provided to the Department of Education to implement the micro-credential and reading endorsement</p>	<p>\$76,361.508</p> <p>Includes:</p> <p>From the funds in Specific Appropriation 100, \$845,000 in recurring funds and \$350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		<p>incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.</p> <p>\$16,000,000 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program.</p> <p>\$250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.</p> <p>\$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> <p>\$5,000,000 in nonrecurring funds is provided to the Department of Education to award grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733 or similar legislation prior to July 1, 2026.</p> <p>\$2,100,000 in recurring funds is provided to the Department of Education for the purpose of providing a salary increase to full-time classroom teachers employed by a juvenile justice education program or school as defined in section 1003.01(11)(a), Florida Statutes.</p> <p>\$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</p> <p>\$4,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for the participation of said schools in the Florida Safe Schools Canine Program.</p>	<p>From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$3,306,121 in recurring funds and \$175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds that may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.</p> <p>From the funds in Specific Appropriation 100, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</p> <p>From the funds in Specific Appropriation 100, \$6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law.</p> <p>From the funds in Specific Appropriation 100, \$10,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
			From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.
101A	Schools of Hope		\$6,000,000 Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.
101B	New Worlds Scholarship Accounts	\$ 4,000,000 Provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	\$24,000,000 From the funds in Specific Appropriation 101B, \$20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law. Funds in Specific Appropriation 101B are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.
105	School and Instructional Enhancements		\$54,685,439 From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes. From the funds in Specific Appropriation 105, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.
108	Florida School for Competitive Academics	\$4,013,302 <i>contingent upon 5101 *</i> *Line Item 104 provides \$20,000,000 for the purchase, lease, or renovation of property needed to support the establishment of the school.	\$3,313,302
110	School Hardening Grant Program		\$42,000,000 From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department,

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
			the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.
111	Fixed Capital Outlay – Local Governments and Nonstate Entities		<p>\$3,000,000</p> <p>From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.</p>
FEDERAL GRANTS K-12 PROGRAM			
112	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
113	Federal Grants and Aids	\$2,622,937,941	\$2,832,619,171
114	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
117	Performance Based Incentives	<p>\$8,500,000</p> <p>Funds shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Cert Funding List.</p> <p>These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding.</p>	<p>\$8,500,000</p> <p>Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-24 academic year. Funds shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Cert Funding List.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.	By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.
118	Adult Basic Education	\$61,288,749	\$61,288,749
119	Workforce Development	\$278,273,568 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$426,584,919 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.	\$310,976,832 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$451,201,797 is provided for school district workforce education programs.
120	Workforce Development Capitalization Incentive Grant Program	\$100,000,000 Senate Bill 240	\$100,000,000 Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.
121	Pathways to Career Opportunities Grant	\$20,000,000 The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program. \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.	\$20,000,000 From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. Funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs.
122	Vocational Formula Funds	\$82,363,333	\$92,363,333
123	Nursing Education PIPELINE	\$20,000,000	\$20,000,000 The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes.

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
124	Strategic Statewide Initiatives		<p>\$7,500,000</p> <p>From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high-demand areas.</p> <p>From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.</p> <p>From the funds in Specific Appropriation 124, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year.</p>
SCHOOL HEALTH SERVICES			
450	School Health Services	<p>\$37,663,817</p> <p>Funds in Specific Appropriation 453 from the General Revenue Fund are provided as a state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.</p> <p>From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>	<p>\$37,663,817</p> <p>Funds in Specific Appropriation 450 from the General Revenue Fund are provided as a state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.</p> <p>From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>

FISCAL YEAR 2024-2025 GENERAL APPROPRIATIONS ACT, HB 5001 (SELECTED SECTIONS - BACK OF THE BILL)

HB 5001 - Back of the Bill

SECTION 16. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,664 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 18. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant, including the sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program, in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 51 of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentive Funds Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (HF 3332) (SF 2408) in Specific Appropriation 58 of chapter 2023-

239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The nonrecurring sum of \$7,500,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2023-2024, \$725,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the Department of Education pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to

the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 51. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom Sign-on Bonus shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the acquisition of bleeding control kits shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Civics Literacy Captains and Coaches Initiative shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to fiscally constrained counties for participation in the Florida Safe Schools Canine Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 59. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of assessments shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its

recipients to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 64. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in sections 30 and 31 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Education for the statewide transparency tool in section 40 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Education for the development or acquisition of a cloud-based information sharing system in section 40 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Education for the School Environmental Safety Incident Reporting system in section 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Education for the school choice web applications and database update in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Education for the technology security services in Specific Appropriation 140 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 of chapter 2023-239, Laws of Florida, for the Science of Reading Literacy and Tutoring Program shall revert and is appropriated for Fiscal Year 2024-2025 to the administrator for The New Worlds Tutoring Program established in section 1008.366, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

SECTION 73. The unexpended balance of funds provided to the Department of Education for the Educational Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert

and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.

SECTION 74. The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated in the Non-FEFP budget entity to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve, and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18), Florida Statutes.

SECTION 272. From the funds received and deposited into the General Revenue Fund from the state’s award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

PUBLIC EDUCATION CAPITAL OUTLAY - SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS
The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects that received previous funding from the State Fiscal Recovery Fund and have experienced inflationary cost increases: Calhoun Construction Cost Increases (SF 2924).....\$2,143,474 Jackson Construction Cost Increases (SF 2951).....\$15,000,000 Okeechobee Construction Cost Increases (HF 2228)(SF 2572)....\$24,671,043.

FISCAL YEAR 2024-2025 EDUCATION APPROPRIATIONS CONFORMING BILL, HB 5101

The Conference Committee Amendment for HB 5101, relating to Education, conforms law to the appropriations provided in HB 5001, the General Appropriations Act for Fiscal Year 2024-2025, for prekindergarten through grade 12 education. Specifically, the amendment provides for the following:

SECTION 1 amends s. 110.123, F.S., to revise definitions to include Florida College System (FCS) institutions in the State Group Health Insurance (SGHI) Program. The initial enrollment period is required to begin as soon as practicable, with coverage beginning in the 2025 plan year by July 31, 2025. FCS institutions are required to participate for at least 3 plan years.

SECTION 2 amends s. 1002.31, F.S., to create a transportation stipend from an eligible nonprofit scholarship-funding organization, contingent upon a legislative appropriation, for public school students enrolled in kindergarten through grade 8 for transportation to a Florida public school that is different from the school to which the student is assigned or to a developmental research (laboratory) school. The act specifies the scholarship is on a first-come, first-served basis and provides priority for awards.

SECTION 3 amends s. 1002.32, F.S., to modify exceptions on the limitations of one developmental research (laboratory) school (lab school) per university by adding the Florida State University Charter Lab K-12 School in Leon County and removing the Florida Atlantic University Charter Lab K-12 School in St. Lucie County. The Lab School Educational Trust Fund is removed along with a provision that allowed charter lab schools to receive funding for charter school capital outlay.

SECTION 4 amends s. 1002.33, F.S., to remove a provision to hold harmless a charter school sponsor for full-time equivalent (FTE) students not included in projections due to approval of a charter school application and a reporting requirement of charter school applications. The act modifies reporting requirements for charter schools from student membership to FTE. The act also modifies the methodology to calculate state funds and capital outlay funds for charter schools sponsored by a state university or FCS institution and designates that the university or FCS institution is the fiscal agent for sponsored charter schools.

SECTION 5 amends s. 1002.391, F.S., to create the Bridge to Speech Program to fund auditory-oral education programs required in law.

SECTION 6 amends s. 1002.394, F.S., to eliminate transportation to a public school as an eligible use of funds under the Family Empowerment Scholarship Program. The act also eliminates reference to an award amount.

SECTION 7 amends s. 1002.395, F.S., to eliminate transportation to a public school as an eligible use of funds under the Florida Tax Credit Scholarship Program. The act also eliminates reference to an award amount.

SECTION 8 amends s. 1002.68, F.S., to designate that the methodology for calculating the Voluntary Prekindergarten (VPK) performance metric is required in the 2023-2024 program year, and issuance of the VPK performance metric to VPK programs is required in the 2024-2025 program year. The act retains a

provision relating to loss of VPK eligibility due to program assessment that was removed in the 2023 Implementing Bill.

SECTION 9 amends s. 1002.71, F.S., to increase the percentage of funds from the Voluntary Prekindergarten (VPK) program that each early learning coalition may retain for administrative expenses from 4.0 percent to 5.0 percent.

SECTION 10 amends s. 1002.82, F.S., to require the Department of Education (DOE) to annually collect cost data from school readiness programs that includes federal salary information for childcare personnel and certain data from childcare providers. The DOE is required to provide certain school readiness cost data to the Legislature by November 1, 2024, and annually thereafter.

SECTION 11 amends s. 1002.84, F.S., requiring each early learning coalition to implement a parent sliding fee scale that increases in relation to family income adopted in rule by the DOE for the school readiness program. The existing methodology for the distribution of school readiness funding is removed, and provides that all instructions for the distribution of funds will be provided by the policies of the Legislature.

SECTION 12 amends s. 1002.89, F.S., to modify the school readiness program allocation to use unweighted full-time equivalent children instead of the eligible population and use of a "rate index" to account for differences in geographic location. A provision regarding local ordinances relating to staff-to-children ratio that were passed prior to January 1, 2022, is removed.

SECTION 13 amends s. 1002.895, F.S., to modify elements of the market rate schedule for the school readiness program to remove provisions related to providers with a Gold Seal Quality Care designation and large family childcare homes. The market rate schedule is required to differentiate school readiness program rates only by care levels driven by age or whether care is full-time or part-time. The elements related to the annual collection of data by the DOE and subsequent reporting of data to the Early Learning Programs Conference are removed.

SECTION 14 repeals s. 1002.90, F.S., relating to school readiness cost-of-care information.

SECTION 15 amends s. 1002.92, F.S., to remove an obsolete reference.

SECTION 16 creates s. 1003.4206, F.S., to establish the Charity for Change program, subject to funding appropriated in the General Appropriations Act (GAA), to implement the character education standards required in law and authorize the program to use third-party providers to deliver after-school and summer services that empower students with an evidence-based curriculum.

SECTION 17 creates s. 1006.042, F.S., to establish the AMIkids, Inc., program, subject to funding appropriated in the GAA, to provide alternatives to institutionalization or commitment for youth by providing services, such as education, behavior modification, skills development, mental health, workforce development, family functioning, and advocacy.

SECTION 18 modifies s. 1006.07, F.S., to require each district school board to establish a threat management coordinator to serve as the primary point of contact regarding the district's coordination,

communication, and implementation of the threat management program and to report quantitative data on its activities to the Office of Safe Schools.

SECTION 19 amends s. 1006.27, F.S., to repeal the Driving Choice Grant Program.

SECTION 20 amends s. 1008.25, F.S., to modify provisions for VPK students demonstrating a substantial deficiency on the coordinated screening and progress monitoring system, which requires students to be referred to a local school district and specifies that such students are eligible for participation in a 100-hour summer bridge program consisting of 4 hours of daily instruction to be provided by the school district.

SECTION 21 revises s. 1009.896, F.S., to expand the Florida Law Enforcement Academy Scholarship Program to include emergency medical technicians, paramedics, and firefighters and specify eligibility criteria and authorized uses of funds. Accordingly, the amendment changes the name to the Florida First Responder Scholarship Program.

SECTION 22 modifies s. 1009.90, F.S., to require the DOE to have a database system to track all school bond referendums and debt incurred by a school district via referendum for capital outlay or operational purposes.

SECTION 23 modifies s. 1011.62, F.S., to authorize charter schools sponsored by a state university or FCS institution to receive the state-funded discretionary contribution. The act also requires an annual appropriation to the educational enrollment stabilization program to maintain a minimum balance of \$250 million, funds from which may be carried forward for up to 10 years.

SECTION 24 modifies s. 1011.765, F.S., to specify that, for purposes of providing matching grants through the Florida Academic Improvement Trust Fund, a public school district education foundation includes each district school board direct-support organization and the education foundation established by the Florida Virtual School.

SECTION 25 amends s. 1012.56, F.S., to eliminate the requirement that applicants for a temporary apprenticeship certificate must first complete the subject area content requirements established by the State Board of Education or the demonstration of mastery of subject area knowledge.

SECTION 26 modifies s. 1013.62, F.S., to specify that a charter school not eligible to receive capital outlay funds includes a charter school sponsored by a state university or an FCS institution that receives state funding for capital improvement purposes as specified in law.

SECTION 27 requires the taxable value for Wakulla County School District that was provided by the Department of Revenue to the DOE to be used for the remaining calculations of the fiscal year 2023-2024 FEFP and for use in the Prior Period Adjustment Millage calculation.

This section is effective until July 1, 2025.

SECTION 28 provides an effective date of upon becoming law, except as otherwise provided

FISCAL YEAR 2024-2025 GENERAL APPROPRIATIONS ACT IMPLEMENTING BILL, HB 5003 (EDUCATION EXCERPTS)

SECTION 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2024-2025.

SECTION 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

SECTION 3 incorporates the School Readiness Program Reimbursement work papers by reference for the purpose of displaying the rates used in making appropriations for the school readiness program allocation.

SECTION 4 amends s. 1004.6495(10), F.S., to require the State Board of Education to, by August 1, 2024, establish a state Classification of Instructional Program code for the Florida Postsecondary Comprehensive Transition Program.

Fiscal Year 2024-2025
Florida Education Finance Program

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THE FLORIDA EDUCATION FINANCE PROGRAM (FEFP) FISCAL YEAR 2024-2025 FINAL CONFERENCE REPORT FOR SB 2500

3/5/2024

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FLORIDA EDUCATION FINANCE PROGRAM 2024-25 FEFP CONFERENCE CALCULATION STATEWIDE SUMMARY COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,170,301.01	118,208.31	3.87%
Weighted FTE	3,377,812.18	3,490,098.18	112,286.00	3.32%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,330.98	191.25	3.72%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,837,954,999	1,268,886,654	7.22%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,052,803,316	1,254,607,800	201,804,484	19.17%
0.748 Mills Discretionary Compression	411,811,361	425,723,788	13,912,427	3.38%
DJJ Supplemental Allocation	3,986,288	2,831,855	(1,154,433)	-28.96%
Educational Enrichment Allocation	802,285,206	833,448,236	31,163,030	3.88%
ESE Guaranteed Allocation	1,211,296,702	1,293,529,266	82,232,564	6.79%
Federally Connected Student Supplement	15,692,323	15,932,499	240,176	1.53%
Mental Health Assistance Allocation	160,000,000	180,000,000	20,000,000	12.50%
Safe Schools Allocation	250,000,000	290,000,000	40,000,000	16.00%
State-Funded Discretionary Contribution	42,350,277	44,600,717	2,250,440	5.31%
Student Transportation	535,831,174	556,584,049	20,752,875	3.87%
TOTAL FEFP	21,002,321,676	22,480,605,409	1,478,283,733	7.04%
Less: Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
GROSS STATE FEFP	11,109,497,199	12,104,361,896	994,864,697	8.96%
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
NET STATE FEFP	11,133,010,010	12,104,361,896	971,351,886	8.72%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,771,299,363	19,959,285	0.73%
State-Funded Discretionary Supplement	415,053,799	616,070,303	201,016,504	48.43%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,387,369,666	220,975,789	6.98%
TOTAL STATE FUNDING	14,299,403,887	15,491,731,562	1,192,327,675	8.34%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
TOTAL LOCAL FUNDING	12,310,513,324	12,909,703,456	599,190,132	4.87%
TOTAL FUNDING	26,609,917,211	28,401,435,018	1,791,517,807	6.73%
State Funds per UFTE	4,685.11	4,886.52	201.41	4.30%
Local Funds per UFTE	4,033.47	4,072.07	38.60	0.96%
Total Funds per UFTE	8,718.58	8,958.59	240.01	2.75%
State Funds as a Percent of Total	53.74%	54.55%	0.81%	1.50%
Local Funds as a Percent of Total	46.26%	45.45%	-0.81%	-1.75%

2024-25 FEFP Conference Calculation
Change in FTE and Funds Compared to the 2023-24 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2023-24 Third	2024-25 Conference	Difference	Percentage Difference	2023-24 Third	2024-25 Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,631.28	31,899.43	1,268.15	4.14%	261,221,210	279,887,923	18,666,713	7.15%
2 Baker	4,851.64	4,920.95	69.31	1.43%	42,465,556	44,392,149	1,926,593	4.54%
3 Bay	27,926.63	28,881.41	954.78	3.42%	245,787,685	261,908,435	16,120,750	6.56%
4 Bradford	3,014.37	3,174.91	160.54	5.33%	27,070,173	29,283,006	2,212,833	8.17%
5 Brevard	78,396.59	82,227.16	3,830.57	4.89%	671,896,177	725,161,105	53,264,928	7.93%
6 Broward	271,024.58	279,121.86	8,097.28	2.99%	2,341,165,187	2,487,013,597	145,848,410	6.23%
7 Calhoun	2,012.01	2,004.10	(7.91)	-0.39%	18,914,088	19,414,783	500,695	2.65%
8 Charlotte	17,159.36	17,618.84	459.48	2.68%	156,047,018	165,433,207	9,386,189	6.01%
9 Citrus	16,187.63	16,772.95	585.32	3.62%	138,189,309	147,023,924	8,834,615	6.39%
10 Clay	40,185.55	41,441.17	1,255.62	3.12%	343,669,248	364,933,699	21,264,451	6.19%
11 Collier	50,070.21	52,096.56	2,026.35	4.05%	531,933,090	567,016,759	35,083,669	6.60%
12 Columbia	10,177.50	10,477.29	299.79	2.95%	88,700,975	93,770,848	5,069,873	5.72%
13 Dade	366,507.82	381,116.93	14,609.11	3.99%	3,259,051,883	3,473,241,446	214,189,563	6.57%
14 DeSoto	4,593.66	4,729.66	136.00	2.96%	40,450,681	42,799,550	2,348,869	5.81%
15 Dixie	2,046.85	2,130.30	83.45	4.08%	18,439,565	19,663,827	1,224,262	6.64%
16 Duval	139,614.83	146,804.18	7,189.35	5.15%	1,185,768,854	1,284,051,115	98,282,261	8.29%
17 Escambia	39,079.95	40,246.24	1,166.29	2.98%	333,469,172	353,770,474	20,301,302	6.09%
18 Flagler	14,216.68	14,873.33	656.65	4.62%	122,338,459	131,659,595	9,321,136	7.62%
19 Franklin	1,134.62	1,158.42	23.80	2.10%	12,049,256	12,642,768	593,512	4.93%
20 Gadsden	4,727.37	4,752.59	25.22	0.53%	42,002,387	43,514,409	1,512,022	3.60%
21 Gilchrist	2,974.69	3,136.84	162.15	5.45%	28,256,797	30,544,476	2,287,679	8.10%
22 Glades	1,827.46	1,870.47	43.01	2.35%	17,561,943	18,436,696	874,753	4.98%
23 Gulf	1,884.04	1,898.50	14.46	0.77%	17,922,666	18,694,529	771,863	4.31%
24 Hamilton	1,632.15	1,670.41	38.26	2.34%	14,851,359	15,607,862	756,503	5.09%
25 Hardee	4,714.08	4,669.63	(44.45)	-0.94%	40,330,763	41,048,726	717,963	1.78%
26 Hendry	12,833.43	13,183.13	349.70	2.72%	101,881,948	107,755,506	5,873,558	5.77%
27 Hernando	25,468.09	25,677.23	209.14	0.82%	217,201,490	226,313,625	9,112,135	4.20%
28 Highlands	12,621.41	13,011.65	390.24	3.09%	106,976,791	113,437,064	6,460,273	6.04%
29 Hillsborough	232,409.63	239,843.83	7,434.20	3.20%	1,978,164,293	2,104,701,308	126,537,015	6.40%
30 Holmes	3,086.58	3,116.15	29.57	0.96%	27,814,435	28,789,050	974,615	3.50%
31 Indian River	17,676.44	18,125.63	449.19	2.54%	156,802,320	165,824,352	9,022,032	5.75%
32 Jackson	5,918.64	5,915.37	(3.27)	-0.06%	53,136,402	54,669,683	1,533,281	2.89%
33 Jefferson	794.62	865.75	71.13	8.95%	8,920,118	9,844,491	924,373	10.36%
34 Lafayette	1,157.00	1,159.75	2.75	0.24%	10,855,213	11,193,518	338,305	3.12%
35 Lake	50,173.71	53,148.59	2,974.88	5.93%	420,795,215	457,494,629	36,699,414	8.72%
36 Lee	103,626.36	107,550.54	3,924.18	3.79%	929,595,350	987,552,102	57,956,752	6.23%
37 Leon	33,531.52	34,591.14	1,059.62	3.16%	286,421,838	303,180,200	16,758,362	5.85%
38 Levy	5,722.62	5,885.45	162.83	2.85%	51,823,897	54,837,454	3,013,557	5.81%
39 Liberty	1,302.97	1,278.25	(24.72)	-1.90%	12,422,835	12,528,015	105,180	0.85%
40 Madison	2,270.75	2,300.60	29.85	1.31%	20,207,086	21,021,838	814,752	4.03%
41 Manatee	54,466.04	56,469.75	2,003.71	3.68%	465,265,326	495,264,517	29,999,191	6.45%
42 Marion	47,890.97	50,311.97	2,421.00	5.06%	411,198,007	442,952,037	31,754,030	7.72%
43 Martin	19,005.81	19,731.43	725.62	3.82%	176,168,390	187,580,207	11,411,817	6.48%
44 Monroe	8,656.45	8,886.57	230.12	2.66%	108,506,832	115,524,982	7,018,150	6.47%
45 Nassau	13,423.58	14,056.91	633.33	4.72%	116,855,460	126,254,229	9,398,769	8.04%
46 Okaloosa	33,022.66	33,720.24	697.58	2.11%	285,977,145	300,347,261	14,370,116	5.02%
47 Okeechobee	6,353.00	6,398.95	45.95	0.72%	55,860,735	58,036,620	2,175,885	3.90%
48 Orange	217,183.33	224,565.64	7,382.31	3.40%	1,868,624,175	1,990,185,674	121,561,499	6.51%
49 Osceola	77,329.96	81,059.81	3,729.85	4.82%	643,574,953	691,820,874	48,245,921	7.50%
50 Palm Beach	201,799.89	210,228.91	8,429.02	4.18%	1,869,188,649	1,993,328,226	124,139,577	6.64%
51 Pasco	88,565.23	92,525.72	3,960.49	4.47%	755,490,487	809,686,382	54,195,895	7.17%
52 Pinellas	96,822.96	99,443.08	2,620.12	2.71%	857,589,306	908,492,097	50,902,791	5.94%
53 Polk	120,997.69	127,670.54	6,672.85	5.51%	1,026,658,262	1,110,501,335	83,843,073	8.17%
54 Putnam	10,173.67	10,210.97	37.30	0.37%	88,194,315	91,256,408	3,062,093	3.47%
55 St. Johns	53,033.29	55,612.09	2,578.80	4.86%	459,201,476	495,707,138	36,505,662	7.95%
56 St. Lucie	49,065.99	52,664.29	3,598.30	7.33%	418,792,496	460,213,653	41,421,157	9.89%
57 Santa Rosa	30,279.92	31,656.56	1,376.64	4.55%	262,947,646	282,271,583	19,323,937	7.35%
58 Sarasota	47,175.38	48,660.24	1,484.86	3.15%	459,116,860	485,223,426	26,106,566	5.69%
59 Seminole	69,565.08	72,207.45	2,642.37	3.80%	587,749,484	628,672,767	40,923,283	6.96%
60 Sumter	9,624.33	10,627.14	1,002.81	10.42%	90,924,292	100,771,461	9,847,169	10.83%
61 Suwannee	6,175.97	6,473.82	297.85	4.82%	51,686,240	55,676,906	3,990,666	7.72%
62 Taylor	2,709.99	2,814.79	104.80	3.87%	24,626,363	26,290,056	1,663,693	6.76%
63 Union	2,280.77	2,334.81	54.04	2.37%	20,284,578	21,266,370	981,792	4.84%
64 Volusia	66,477.69	68,886.65	2,408.96	3.62%	565,693,209	603,524,315	37,831,106	6.69%
65 Wakulla	5,205.48	5,399.37	193.89	3.72%	45,702,279	48,754,145	3,051,866	6.68%
66 Walton	12,113.72	12,751.95	638.23	5.27%	126,951,871	137,017,129	10,065,258	7.93%
67 Washington	3,259.69	3,301.91	42.22	1.30%	30,183,484	31,419,101	1,235,617	4.09%
69 FAMU Lab School	557.40	557.40	0.00	0.00%	5,303,575	5,418,610	115,035	2.17%
70 FAU Lab - Palm Beach	1,324.59	1,324.59	0.00	0.00%	12,903,862	13,140,507	236,645	1.83%
71 FAU Lab - St. Lucie	1,497.99	0.00	(1,497.99)	-100.00%	12,233,430	0	(12,233,430)	-100.00%
72 FSU Lab - Broward	699.15	699.15	0.00	0.00%	6,173,702	6,355,656	181,954	2.95%
73 FSU Lab - Leon	1,844.24	1,848.82	4.58	0.25%	15,729,199	16,160,215	431,016	2.74%
74 UF Lab School	1,326.51	1,377.51	51.00	3.84%	11,894,442	12,591,742	697,300	5.86%
75 Virtual School	46,902.40	49,949.79	3,047.39	6.50%	289,045,701	315,072,621	26,026,920	9.00%
76 FSU Lab - Bay	96.56	225.00	128.44	133.02%	1,048,248	2,037,588	989,340	94.38%
77 TCC	0.00	300.00	300.00	0.00%	0	2,561,437	2,561,437	0.00%
TOTAL	3,052,092.70	3,170,301.01	118,208.31	3.87%	26,609,917,211	28,401,435,018	1,791,517,807	6.73%

2024-25 FEFP Conference Calculation
Change in Funds and Funds per Student Compared to the 2023-24 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24 Third	2024-25 Conference	Difference	Percentage Difference	2023-24 Third	2024-25 Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	261,221,210	279,887,923	18,666,713	7.15%	8,527.92	8,774.07	246.15	2.89%
2 Baker	42,465,556	44,392,149	1,926,593	4.54%	8,752.83	9,021.05	268.22	3.06%
3 Bay	245,787,685	261,908,435	16,120,750	6.56%	8,801.19	9,068.41	267.22	3.04%
4 Bradford	27,070,173	29,283,006	2,212,833	8.17%	8,980.38	9,223.26	242.88	2.70%
5 Brevard	671,896,177	725,161,105	53,264,928	7.93%	8,570.48	8,819.00	248.52	2.90%
6 Broward	2,341,165,187	2,487,013,597	145,848,410	6.23%	8,638.20	8,910.14	271.94	3.15%
7 Calhoun	18,914,088	19,414,783	500,695	2.65%	9,400.59	9,687.53	286.94	3.05%
8 Charlotte	156,047,018	165,433,207	9,386,189	6.01%	9,093.99	9,389.56	295.57	3.25%
9 Citrus	138,189,309	147,023,924	8,834,615	6.39%	8,536.72	8,765.54	228.82	2.68%
10 Clay	343,669,248	364,933,699	21,264,451	6.19%	8,552.06	8,806.07	254.01	2.97%
11 Collier	531,933,090	567,016,759	35,083,669	6.60%	10,623.74	10,883.96	260.22	2.45%
12 Columbia	88,700,975	93,770,848	5,069,873	5.72%	8,715.40	8,949.91	234.51	2.69%
13 Dade	3,259,051,883	3,473,241,446	214,189,563	6.57%	8,892.18	9,113.32	221.14	2.49%
14 DeSoto	40,450,681	42,799,550	2,348,869	5.81%	8,805.76	9,049.18	243.42	2.76%
15 Dixie	18,439,565	19,663,827	1,224,262	6.64%	9,008.75	9,230.54	221.79	2.46%
16 Duval	1,185,768,854	1,284,051,115	98,282,261	8.29%	8,493.14	8,746.69	253.55	2.99%
17 Escambia	333,469,172	353,770,474	20,301,302	6.09%	8,533.00	8,790.15	257.15	3.01%
18 Flagler	122,338,459	131,659,595	9,321,136	7.62%	8,605.28	8,852.06	246.78	2.87%
19 Franklin	12,049,256	12,642,768	593,512	4.93%	10,619.64	10,913.80	294.16	2.77%
20 Gadsden	42,002,387	43,514,409	1,512,022	3.60%	8,884.94	9,155.94	271.00	3.05%
21 Gilchrist	28,256,797	30,544,476	2,287,679	8.10%	9,499.07	9,737.34	238.27	2.51%
22 Glades	17,561,943	18,436,696	874,753	4.98%	9,610.03	9,856.72	246.69	2.57%
23 Gulf	17,922,666	18,694,529	771,863	4.31%	9,512.89	9,847.00	334.11	3.51%
24 Hamilton	14,851,359	15,607,862	756,503	5.09%	9,099.26	9,343.73	244.47	2.69%
25 Hardee	40,330,763	41,048,726	717,963	1.78%	8,555.38	8,790.57	235.19	2.75%
26 Hendry	101,881,948	107,755,506	5,873,558	5.77%	7,938.79	8,173.74	234.95	2.96%
27 Hernando	217,201,490	226,313,625	9,112,135	4.20%	8,528.38	8,813.79	285.41	3.35%
28 Highlands	106,976,791	113,437,064	6,460,273	6.04%	8,475.82	8,718.12	242.30	2.86%
29 Hillsborough	1,978,164,293	2,104,701,308	126,537,015	6.40%	8,511.54	8,775.30	263.76	3.10%
30 Holmes	27,814,435	28,789,050	974,615	3.50%	9,011.41	9,238.66	227.25	2.52%
31 Indian River	156,802,320	165,824,352	9,022,032	5.75%	8,870.70	9,148.61	277.91	3.13%
32 Jackson	53,136,402	54,669,683	1,533,281	2.89%	8,977.81	9,241.97	264.16	2.94%
33 Jefferson	8,920,118	9,844,491	924,373	10.36%	11,225.64	11,371.06	145.42	1.30%
34 Lafayette	10,855,213	11,193,518	338,305	3.12%	9,382.21	9,651.66	269.45	2.87%
35 Lake	420,795,215	457,494,629	36,699,414	8.72%	8,386.77	8,607.84	221.07	2.64%
36 Lee	929,595,350	987,552,102	57,956,752	6.23%	8,970.65	9,182.21	211.56	2.36%
37 Leon	286,421,838	303,180,200	16,758,362	5.85%	8,541.87	8,764.68	222.81	2.61%
38 Levy	51,823,897	54,837,454	3,013,557	5.81%	9,055.97	9,317.46	261.49	2.89%
39 Liberty	12,422,835	12,528,015	105,180	0.85%	9,534.24	9,800.91	266.67	2.80%
40 Madison	20,207,086	21,021,838	814,752	4.03%	8,898.86	9,137.55	238.69	2.68%
41 Manatee	465,265,326	495,264,517	29,999,191	6.45%	8,542.30	8,770.44	228.14	2.67%
42 Marion	411,198,007	442,952,037	31,754,030	7.72%	8,586.13	8,804.11	217.98	2.54%
43 Martin	176,168,390	187,580,207	11,411,817	6.48%	9,269.19	9,506.67	237.48	2.56%
44 Monroe	108,506,832	115,524,982	7,018,150	6.47%	12,534.80	12,999.95	465.15	3.71%
45 Nassau	116,855,460	126,254,229	9,398,769	8.04%	8,705.24	8,981.65	276.41	3.18%
46 Okaloosa	285,977,145	300,347,261	14,370,116	5.02%	8,660.03	8,907.03	247.00	2.85%
47 Okeechobee	55,860,735	58,036,620	2,175,885	3.90%	8,792.81	9,069.71	276.90	3.15%
48 Orange	1,868,624,175	1,990,185,674	121,561,499	6.51%	8,603.90	8,862.38	258.48	3.00%
49 Osceola	643,574,953	691,820,874	48,245,921	7.50%	8,322.45	8,534.70	212.25	2.55%
50 Palm Beach	1,869,188,649	1,993,328,226	124,139,577	6.64%	9,262.59	9,481.70	219.11	2.37%
51 Pasco	755,490,487	809,686,382	54,195,895	7.17%	8,530.33	8,750.93	220.60	2.59%
52 Pinellas	857,589,306	908,492,097	50,902,791	5.94%	8,857.29	9,135.80	278.51	3.14%
53 Polk	1,026,658,262	1,110,501,335	83,843,073	8.17%	8,484.94	8,698.18	213.24	2.51%
54 Putnam	88,194,315	91,256,408	3,062,093	3.47%	8,668.88	8,937.09	268.21	3.09%
55 St. Johns	459,201,476	495,707,138	36,505,662	7.95%	8,658.74	8,913.66	254.92	2.94%
56 St. Lucie	418,792,496	460,213,653	41,421,157	9.89%	8,535.29	8,738.63	203.34	2.38%
57 Santa Rosa	262,947,646	282,271,583	19,323,937	7.35%	8,683.90	8,916.69	232.79	2.68%
58 Sarasota	459,116,860	485,223,426	26,106,566	5.69%	9,732.13	9,971.66	239.53	2.46%
59 Seminole	587,749,484	628,672,767	40,923,283	6.96%	8,448.92	8,706.48	257.56	3.05%
60 Sumter	90,924,292	100,771,461	9,847,169	10.83%	9,447.34	9,482.46	35.12	0.37%
61 Suwannee	51,686,240	55,676,906	3,990,666	7.72%	8,368.93	8,600.32	231.39	2.76%
62 Taylor	24,626,363	26,290,056	1,663,693	6.76%	9,087.25	9,339.97	252.72	2.78%
63 Union	20,284,578	21,266,370	981,792	4.84%	8,893.74	9,108.39	214.65	2.41%
64 Volusia	565,693,209	603,524,315	37,831,106	6.69%	8,509.52	8,761.12	251.60	2.96%
65 Wakulla	45,702,279	48,754,145	3,051,866	6.68%	8,779.65	9,029.60	249.95	2.85%
66 Walton	126,951,871	137,017,129	10,065,258	7.93%	10,480.01	10,744.80	264.79	2.53%
67 Washington	30,183,484	31,419,101	1,235,617	4.09%	9,259.62	9,515.43	255.81	2.76%
69 FAMU Lab School	5,303,575	5,418,610	115,035	2.17%	9,514.85	9,721.22	206.37	2.17%
70 FAU Lab - Palm Beach	12,903,862	13,140,507	236,645	1.83%	9,741.78	9,920.43	178.65	1.83%
71 FAU Lab - St. Lucie	12,233,430	0	(12,233,430)	-100.00%	8,166.56	0.00	(8,166.56)	-100.00%
72 FSU Lab - Broward	6,173,702	6,355,656	181,954	2.95%	8,830.30	9,090.55	260.25	2.95%
73 FSU Lab - Leon	15,729,199	16,160,215	431,016	2.74%	8,528.82	8,740.83	212.01	2.49%
74 UF Lab School	11,894,442	12,591,742	697,300	5.86%	8,966.72	9,140.94	174.22	1.94%
75 Virtual School	289,045,701	315,072,621	26,026,920	9.00%	6,162.71	6,307.79	145.08	2.35%
76 FSU Lab - Bay	1,048,248	2,037,588	989,340	94.38%	10,855.92	9,055.95	(1,799.97)	-16.58%
77 TCC	0	2,561,437	2,561,437	0.00%	0.00	8,538.12	8,538.12	0.00%
TOTAL	26,609,917,211	28,401,435,018	1,791,517,807	6.73%	8,718.58	8,958.59	240.01	2.75%

2024-25 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

	2024-25 Unweighted FTE	2024-25 Funded Weighted FTE	\$5,330.98 Times Funded Weighted FTE	Comparable Wage Factor	1.0277 Small District Factor	Base Funding	0.748 Mills Compression	DJJ Supplemental Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,899.43	34,773.83	185,378,592			185,378,592	7,055,835	139,225
2 Baker	4,920.95	5,299.20	28,249,929		1.0277	29,032,452	2,758,143	0
3 Bay	28,881.41	33,134.14	176,637,438			176,637,438	0	30,728
4 Bradford	3,174.91	3,373.15	17,982,195		1.0277	18,480,302	1,472,206	0
5 Brevard	82,227.16	90,279.27	481,276,983			481,276,983	14,838,713	48,824
6 Broward	279,121.86	309,275.32	1,648,740,545	1.0259		1,691,442,925	0	182,143
7 Calhoun	2,004.10	2,231.00	11,893,416		1.0277	12,222,864	1,153,640	0
8 Charlotte	17,618.84	19,402.95	103,436,738			103,436,738	0	0
9 Citrus	16,772.95	17,981.91	95,861,203			95,861,203	1,734,994	29,791
10 Clay	41,441.17	45,317.13	241,584,714			241,584,714	18,975,912	159,540
11 Collier	52,096.56	57,941.23	308,883,538	1.0485		323,864,390	0	88,015
12 Columbia	10,477.29	11,267.77	60,068,257		1.0277	61,732,148	5,151,893	0
13 Dade	381,116.93	418,981.74	2,233,583,276	1.0222		2,283,168,825	0	135,204
14 DeSoto	4,729.66	5,019.35	26,758,054		1.0277	27,499,252	1,737,532	0
15 Dixie	2,130.30	2,306.49	12,295,852		1.0277	12,636,447	1,118,919	0
16 Duval	146,804.18	159,586.29	850,751,320	1.0091		858,493,157	35,397,424	177,822
17 Escambia	40,246.24	43,747.53	233,217,207			233,217,207	8,912,530	123,447
18 Flagler	14,873.33	16,166.80	86,184,887			86,184,887	0	0
19 Franklin	1,158.42	1,261.40	6,724,498		1.0277	6,910,767	0	0
20 Gadsden	4,752.59	5,104.21	27,210,441		1.0277	27,964,170	2,036,770	0
21 Gilchrist	3,136.84	3,576.95	19,068,649		1.0277	19,596,851	1,560,170	0
22 Glades	1,870.47	2,009.04	10,710,152		1.0277	11,006,823	614,019	0
23 Gulf	1,898.50	2,088.36	11,133,005		1.0277	11,441,389	0	0
24 Hamilton	1,670.41	1,782.96	9,504,924		1.0277	9,768,210	390,425	0
25 Hardee	4,669.63	4,997.23	26,640,133		1.0277	27,378,065	1,712,587	0
26 Hendry	13,183.13	14,257.96	76,008,900		1.0277	78,114,347	7,367,920	0
27 Hernando	25,677.23	28,237.17	150,531,789			150,531,789	6,991,396	18,542
28 Highlands	13,011.65	13,877.58	73,981,101		1.0277	76,030,377	3,917,938	0
29 Hillsborough	239,843.83	265,632.78	1,416,083,038	1.0121		1,433,217,643	63,366,740	204,075
30 Holmes	3,116.15	3,271.22	17,438,808		1.0277	17,921,863	2,037,526	0
31 Indian River	18,125.63	19,864.52	105,897,359			105,897,359	0	0
32 Jackson	5,915.37	6,532.62	34,825,267		1.0277	35,789,927	3,040,737	0
33 Jefferson	865.75	938.00	5,000,459		1.0277	5,138,972	0	0
34 Lafayette	1,159.75	1,295.14	6,904,365		1.0277	7,095,616	662,171	0
35 Lake	53,148.59	57,767.76	307,958,773			307,958,773	12,555,291	0
36 Lee	107,550.54	119,218.24	635,550,053	1.0070		639,998,903	0	128,074
37 Leon	34,591.14	37,262.79	198,647,188			198,647,188	9,227,878	95,566
38 Levy	5,885.45	6,409.52	34,169,023		1.0277	35,115,505	2,209,516	0
39 Liberty	1,278.25	1,455.32	7,758,282		1.0277	7,973,186	756,532	44,432
40 Madison	2,300.60	2,441.74	13,016,867		1.0277	13,377,434	911,889	0
41 Manatee	56,469.75	61,283.45	326,700,846			326,700,846	0	171,644
42 Marion	50,311.97	55,253.31	294,554,291			294,554,291	14,927,561	99,949
43 Martin	19,731.43	22,158.20	118,124,921	1.0068		118,928,170	0	0
44 Monroe	8,886.57	9,752.39	51,989,796	1.0381		53,970,607	0	321
45 Nassau	14,056.91	15,258.21	81,341,212			81,341,212	0	0
46 Okaloosa	33,720.24	37,042.96	197,475,279			197,475,279	4,693,857	32,419
47 Okeechobee	6,398.95	6,830.43	36,412,886		1.0277	37,421,523	994,973	0
48 Orange	224,565.64	254,097.73	1,354,589,917	1.0103		1,368,542,193	12,360,093	165,722
49 Osceola	81,059.81	88,379.46	471,149,134			471,149,134	24,350,367	0
50 Palm Beach	210,228.91	234,891.44	1,252,201,569	1.0408		1,303,291,393	0	118,630
51 Pasco	92,525.72	102,063.60	544,099,010			544,099,010	32,884,566	88,709
52 Pinellas	99,443.08	110,304.92	588,033,322	1.0035		590,091,439	0	133,424
53 Polk	127,670.54	138,449.51	738,071,569			738,071,569	51,192,056	138,724
54 Putnam	10,210.97	10,913.65	58,180,450		1.0277	59,792,048	2,457,883	0
55 St. Johns	55,612.09	62,038.01	330,723,391			330,723,391	2,613,212	0
56 St. Lucie	52,664.29	56,764.62	302,611,054			302,611,054	10,482,300	110,134
57 Santa Rosa	31,656.56	35,406.64	188,752,090			188,752,090	11,396,045	0
58 Sarasota	48,660.24	55,101.33	293,744,088	1.0158		298,385,245	0	0
59 Seminole	72,207.45	78,743.32	419,779,064			419,779,064	16,861,162	0
60 Sumter	10,627.14	11,785.62	62,828,905			62,828,905	0	0
61 Suwannee	6,473.82	6,830.29	36,412,139		1.0277	37,420,755	3,045,868	0
62 Taylor	2,814.79	3,164.63	16,870,579		1.0277	17,337,894	549,757	0
63 Union	2,334.81	2,492.59	13,287,947		1.0277	13,656,023	1,589,982	0
64 Volusia	68,886.65	75,179.45	400,780,144			400,780,144	9,821,170	166,751
65 Wakulla	5,399.37	5,881.69	31,355,172		1.0277	32,223,710	2,552,930	0
66 Walton	12,751.95	13,737.74	73,235,617			73,235,617	0	0
67 Washington	3,301.91	3,721.46	19,839,029		1.0277	20,388,570	1,629,096	0
69 FAMU Lab School	557.40	580.30	3,093,568			3,093,568	148,698	0
70 FAU Lab - Palm Beach	1,324.59	1,475.15	7,863,995	1.0408		8,184,846	0	0
71 FAU Lab - St. Lucie	0.00	0.00	0			0	0	0
72 FSU Lab - Broward	699.15	755.67	4,028,462	1.0259		4,132,799	0	0
73 FSU Lab - Leon	1,848.82	1,966.88	10,485,398			10,485,398	493,210	0
74 UF Lab School	1,377.51	1,442.34	7,689,086			7,689,086	304,691	0
75 Virtual School	49,949.79	50,466.09	269,033,716			269,033,716	702,794	0
76 FSU Lab - Bay	225.00	222.58	1,186,570			1,186,570	0	0
77 TCC	300.00	294.91	1,572,159			1,572,159	4,221	0
State	3,170,301.01	3,490,098.18	18,605,643,593			18,837,954,999	425,723,788	2,831,855

2024-25 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Educational Enrichment Allocation	ESE Guaranteed Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Safe Schools	State-Funded Discretionary Contribution	Student Transportation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,231,648	15,359,361	0	1,799,442	3,763,140	0	5,131,336	227,858,579	77,784,850	150,073,729
2 Baker	1,895,066	1,674,947	0	386,026	638,659	0	1,886,957	38,272,250	5,276,604	32,995,646
3 Bay	8,445,715	11,195,662	1,208,663	1,772,684	3,103,231	0	4,684,495	207,078,616	101,801,266	105,277,350
4 Bradford	1,700,736	1,735,156	0	271,367	502,841	0	739,844	24,902,452	4,797,318	20,105,134
5 Brevard	21,778,548	40,046,000	3,314,993	4,529,781	7,504,098	0	12,935,258	586,273,198	220,073,472	366,199,726
6 Broward	61,035,285	113,760,367	0	14,758,713	25,195,142	0	35,249,295	1,941,623,870	957,066,923	984,556,947
7 Calhoun	1,544,357	949,398	0	219,180	406,779	0	479,803	16,976,021	1,941,193	15,034,828
8 Charlotte	3,858,553	7,300,990	0	1,094,518	1,692,911	0	4,346,260	121,729,970	105,691,415	16,038,555
9 Citrus	3,603,424	8,738,131	0	1,039,229	1,712,697	0	5,117,234	117,836,703	50,801,148	67,035,555
10 Clay	10,416,755	22,435,761	456,320	2,455,757	3,402,467	0	9,238,294	309,125,520	60,724,368	248,401,152
11 Collier	11,700,818	26,088,653	0	3,028,956	4,317,502	0	10,485,701	379,574,035	341,553,731	38,020,304
12 Columbia	3,850,049	4,480,447	0	664,113	1,215,671	0	2,602,261	79,696,582	14,616,394	65,080,188
13 Dade	123,587,631	163,779,231	275,600	19,978,966	37,134,693	0	26,492,910	2,654,553,060	1,647,332,273	1,007,220,787
14 DeSoto	2,456,607	2,142,602	0	353,525	666,251	0	895,272	35,751,091	9,014,753	26,736,338
15 Dixie	890,355	1,007,798	0	217,152	426,851	0	531,680	16,289,202	2,638,987	14,190,215
16 Duval	37,970,625	62,376,704	1,072,949	7,835,246	15,166,786	0	23,239,898	1,041,730,611	358,046,712	683,683,899
17 Escambia	10,878,258	16,391,176	1,671,085	2,282,924	4,587,656	0	9,526,573	287,590,856	101,628,828	185,962,028
18 Flagler	3,142,542	7,801,170	0	924,157	1,350,721	0	3,695,004	103,098,481	55,928,564	47,169,917
19 Franklin	242,516	573,155	0	167,619	367,783	0	350,648	8,612,488	7,751,182	861,306
20 Gadsden	1,550,737	1,699,314	0	352,146	619,241	0	2,313,564	36,535,942	7,888,699	28,647,243
21 Gilchrist	2,233,315	1,428,498	0	274,248	459,265	0	659,498	26,211,845	4,308,341	21,903,504
22 Glades	1,626,729	813,127	490,665	205,892	389,653	0	437,624	15,584,532	3,704,488	11,880,044
23 Gulf	376,993	827,110	0	210,109	416,332	0	366,690	13,638,623	12,276,232	1,362,351
24 Hamilton	887,008	585,839	0	192,563	412,681	0	626,020	12,862,746	4,047,697	8,815,049
25 Hardee	1,165,736	1,723,697	0	376,261	657,158	0	1,405,271	34,418,775	8,740,259	25,678,516
26 Hendry	4,032,258	3,457,253	0	861,174	902,281	0	1,839,113	96,574,346	13,840,211	82,734,135
27 Hernando	5,933,300	12,694,773	0	1,497,221	2,274,752	0	6,008,609	185,950,382	57,933,186	128,017,196
28 Highlands	2,833,103	5,392,015	0	817,513	1,432,703	0	3,117,585	93,541,234	28,486,817	65,054,417
29 Hillsborough	62,680,471	90,520,514	1,556,002	13,355,915	18,326,542	0	39,679,170	1,722,907,072	568,580,186	1,154,326,886
30 Holmes	2,594,442	1,179,408	0	282,577	490,486	0	840,560	25,346,862	1,873,148	23,473,714
31 Indian River	3,921,111	7,172,039	0	1,094,339	1,732,136	0	3,309,410	123,126,394	93,686,492	29,439,902
32 Jackson	2,517,053	2,445,071	0	441,664	690,317	0	1,956,132	46,880,901	7,705,264	39,175,637
33 Jefferson	1,405,298	501,438	0	142,983	362,508	0	291,749	7,842,948	3,771,817	4,071,131
34 Lafayette	752,399	536,080	0	167,488	332,209	0	208,993	9,754,956	1,198,800	8,556,156
35 Lake	12,084,826	21,689,917	0	2,993,046	4,579,870	0	9,945,627	371,807,350	132,127,776	239,679,574
36 Lee	39,223,372	37,815,936	148,800	6,173,441	8,768,483	0	30,273,415	762,530,424	453,552,120	308,978,304
37 Leon	10,014,644	19,102,125	0	1,999,050	4,071,912	0	5,480,170	248,638,533	81,795,780	166,842,753
38 Levy	3,285,555	2,726,132	0	424,582	811,657	0	1,590,103	46,163,050	11,060,318	35,102,732
39 Liberty	821,548	583,930	0	176,009	343,657	0	304,506	11,003,800	1,233,088	9,770,712
40 Madison	1,020,194	1,100,791	0	232,082	449,216	0	679,759	17,771,365	4,084,444	13,686,921
41 Manatee	13,928,999	22,580,758	0	3,225,525	5,195,218	0	9,451,101	381,254,091	225,694,436	155,559,655
42 Marion	14,512,154	19,883,202	0	2,861,325	4,654,628	0	13,616,820	365,109,930	109,813,618	255,296,312
43 Martin	4,552,447	8,072,107	0	1,173,328	1,826,074	0	3,406,658	137,958,784	113,908,630	24,050,154
44 Monroe	1,923,434	4,014,884	995,429	609,196	1,048,089	0	1,303,690	83,865,650	57,492,084	6,373,566
45 Nassau	5,346,384	5,043,368	0	880,167	1,319,432	0	4,187,331	98,117,894	55,778,460	42,339,434
46 Okaloosa	9,003,736	14,974,016	3,222,948	2,005,356	2,998,669	0	8,544,933	242,951,213	98,170,363	144,780,850
47 Okeechobee	1,970,011	3,715,629	0	469,725	889,195	0	1,963,817	47,424,873	17,987,736	29,437,137
48 Orange	53,765,893	68,923,645	0	12,326,430	21,003,900	0	34,324,492	1,571,412,368	751,126,732	820,285,636
49 Osceola	19,354,334	25,468,715	0	4,559,583	6,380,252	0	16,158,708	567,421,093	177,381,479	390,039,614
50 Palm Beach	46,163,704	88,115,845	22,880	11,441,151	19,042,026	0	34,225,655	1,502,421,284	1,042,614,871	459,806,413
51 Pasco	25,141,961	37,447,269	0	5,284,183	7,399,475	0	21,325,317	673,670,490	180,072,839	493,597,651
52 Pinellas	23,635,837	45,449,160	0	5,249,078	10,071,606	0	13,566,804	688,197,348	443,689,878	244,507,470
53 Polk	34,088,632	50,434,717	0	7,132,797	10,192,630	0	34,226,989	925,478,114	221,558,205	703,919,909
54 Putnam	2,925,031	5,164,608	0	686,635	1,172,429	0	2,855,186	75,053,820	24,484,188	50,569,632
55 St. Johns	12,460,805	25,230,595	0	3,180,010	4,045,463	0	16,334,702	394,588,178	177,503,674	217,084,504
56 St. Lucie	15,760,182	23,785,839	0	3,005,598	4,253,167	0	13,544,158	373,552,432	132,963,576	240,588,856
57 Santa Rosa	8,727,841	11,706,387	1,496,165	1,884,917	2,507,286	0	8,889,563	235,360,294	62,239,750	173,120,544
58 Sarasota	9,843,000	24,069,995	0	2,815,276	4,655,532	0	9,716,767	349,485,815	314,584,232	34,901,583
59 Seminole	16,812,334	32,962,978	0	3,937,557	5,787,910	0	14,712,070	510,853,075	174,870,212	335,982,863
60 Sumter	2,147,401	4,158,734	0	717,103	1,157,006	0	1,583,416	72,592,565	65,335,532	7,257,033
61 Suwannee	1,319,648	2,528,315	0	451,950	800,277	0	1,377,858	46,944,671	9,633,482	37,311,189
62 Taylor	850,758	1,194,531	0	252,369	547,771	0	756,880	21,489,960	7,428,839	14,061,121
63 Union	1,044,734	1,081,228	0	235,041	422,461	0	605,010	18,634,479	1,351,804	17,282,675
64 Volusia	17,964,932	32,567,098	0	3,852,117	6,382,556	0	14,356,921	485,891,689	193,432,502	292,459,187
65 Wakulla	1,000,488	2,561,710	0	410,436	683,877	0	2,001,995	41,435,146	7,903,940	33,531,206
66 Walton	2,592,154	5,594,663	0	815,219	1,212,079	0	3,604,604	87,054,336	78,341,126	8,713,210
67 Washington	1,756,596	1,321,529	0	286,974	506,818	0	980,313	26,869,896	4,516,141	22,353,755
69 FAMU Lab School	860,185	62,676	0	133,685	286,576	304,575	0	4,889,963	0	4,889,963
70 FAU Lab - Palm Beach	1,451,314	149,967	0	180,049	336,919	1,557,943	0	11,861,038	0	11,861,038
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	196,860	292,222	0	142,252	295,878	569,437	0	5,629,448	0	5,629,448
73 FSU Lab - Leon	1,495,122	349,347	0	211,729	371,319	1,010,232	0	14,416,357	0	14,416,357
74 UF Lab School	1,519,480	460,698	0	183,247	340,094	815,486	0	11,312,782	0	11,312,782
75 Virtual School	0	2,301,628	0	3,118,607	0	39,915,876	0	315,072,621	0	315,072,621
76 FSU Lab - Bay	62,087	20,563	0	113,597	264,764	187,432	0	1,835,013	0	1,835,013
77 TCC	80,178	8,924	0	118,130	269,686	239,736	0	2,293,034	0	2,293,034
State	833,448,236	1,293,529,266	15,932,499	180,000,000	290,000,000	44,600,717	556,584,049	22,480,605,409	10,376,243,513	12,104,361,896

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	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	150,073,729	26,763,065	6,381,804	183,218,598	77,784,850	18,884,475	96,669,325	279,887,923
2 Baker	32,995,646	4,565,890	310,499	37,872,035	5,276,604	1,243,510	6,520,114	44,392,149
3 Bay	105,277,350	28,342,094	2,428,532	136,047,976	101,801,266	24,059,193	125,860,459	261,908,435
4 Bradford	20,105,134	2,701,682	569,288	23,376,104	4,797,318	1,109,584	5,906,902	29,283,006
5 Brevard	366,199,726	70,839,680	16,020,744	453,060,150	220,073,472	52,027,483	272,100,955	725,161,105
6 Broward	984,556,947	245,704,783	72,347,358	1,302,609,088	957,066,923	227,337,586	1,184,404,509	2,487,013,597
7 Calhoun	15,034,828	1,912,436	50,256	16,997,520	1,941,193	476,070	2,417,263	19,414,783
8 Charlotte	16,038,555	15,993,125	2,919,526	34,951,206	105,691,415	24,790,586	130,482,001	165,433,207
9 Citrus	67,035,555	15,007,464	2,275,227	84,318,246	50,801,148	11,904,530	62,705,678	147,023,924
10 Clay	248,401,152	37,433,038	3,651,696	289,485,886	60,724,368	14,723,445	75,447,813	364,933,699
11 Collier	38,020,304	50,538,508	12,460,869	101,019,681	341,553,731	124,443,347	465,997,078	567,016,759
12 Columbia	65,080,188	9,115,473	1,590,628	75,786,289	14,616,394	3,368,165	17,984,559	93,770,848
13 Dade	1,007,220,787	331,056,126	106,969,752	1,445,246,665	1,647,332,273	380,662,508	2,027,994,781	3,473,241,446
14 DeSoto	1,362,338	4,042,678	897,265	31,676,281	9,014,753	2,108,516	11,123,269	42,799,550
15 Dixie	14,190,215	1,889,955	331,257	16,411,427	2,638,987	613,413	3,252,400	19,663,827
16 Duval	683,683,899	125,821,151	32,517,246	842,022,296	358,046,712	83,982,107	442,028,819	1,284,051,115
17 Escambia	185,962,028	34,992,092	7,372,249	228,326,369	101,628,828	23,815,277	125,444,105	353,770,474
18 Flagler	47,169,917	13,229,145	2,339,868	62,738,930	55,928,564	12,992,101	68,920,665	131,659,595
19 Franklin	861,306	1,074,956	133,969	2,070,231	7,751,182	2,821,355	10,572,537	12,642,768
20 Gadsden	28,647,243	4,103,608	1,046,870	33,797,721	7,888,699	1,827,989	9,716,688	43,514,409
21 Gilchrist	21,903,504	2,913,770	428,194	25,245,468	4,308,341	990,667	5,299,008	30,544,476
22 Glades	11,880,044	1,708,281	236,859	13,825,184	3,704,488	907,024	4,611,512	18,436,696
23 Gulf	1,362,351	1,819,313	234,746	3,416,410	12,276,272	3,001,847	15,278,119	18,694,529
24 Hamilton	8,815,049	1,480,867	296,321	10,592,237	4,047,697	967,928	5,015,625	15,607,862
25 Hardee	25,678,516	4,379,281	165,940	30,223,737	8,740,259	2,084,730	10,824,989	41,048,726
26 Hendry	82,734,135	7,283,636	545,038	90,562,809	13,840,211	3,352,486	17,192,697	107,755,506
27 Hernando	128,017,196	22,268,584	4,205,549	154,491,329	57,933,186	13,889,110	71,822,296	226,313,625
28 Highlands	65,054,417	11,273,937	1,958,935	78,287,289	28,486,817	6,662,958	35,149,775	113,437,064
29 Hillsborough	1,154,326,886	215,442,461	34,680,574	1,404,449,921	568,580,186	131,671,201	700,251,387	2,104,701,308
30 Holmes	23,473,714	2,816,126	129,565	26,419,405	1,873,148	496,497	2,369,645	28,789,050
31 Indian River	29,439,902	16,238,991	3,875,178	49,554,071	93,686,492	22,583,789	116,270,281	165,824,352
32 Jackson	39,175,637	5,580,137	439,060	45,194,834	7,705,264	1,769,585	9,474,849	54,669,683
33 Jefferson	4,071,131	678,043	437,964	5,187,138	3,771,817	885,536	4,657,353	9,844,491
34 Lafayette	8,556,156	1,081,091	76,549	9,713,796	1,198,800	280,922	1,479,722	11,193,518
35 Lake	239,679,574	46,141,408	8,881,404	294,702,386	132,127,776	30,664,467	162,792,243	457,494,629
36 Lee	308,978,304	100,724,244	15,700,447	425,402,995	453,552,120	108,596,987	562,149,107	987,552,102
37 Leon	166,842,753	30,283,247	5,357,202	202,483,202	81,795,780	18,901,218	100,696,998	303,180,200
38 Levy	35,102,732	5,178,376	919,535	41,200,643	11,060,318	2,576,493	13,636,811	54,837,454
39 Liberty	9,770,712	1,203,623	37,663	11,011,998	1,233,088	282,929	1,516,017	12,528,015
40 Madison	13,686,921	2,091,624	199,915	15,978,460	4,084,444	958,934	5,043,378	21,021,838
41 Manatee	155,559,655	50,400,319	9,828,827	215,788,801	225,694,436	53,781,280	279,475,716	495,264,517
42 Marion	255,296,312	44,552,166	7,304,308	307,152,786	109,813,618	25,985,633	135,799,251	442,952,037
43 Martin	24,050,154	17,769,372	4,999,339	46,818,865	113,908,630	26,852,712	140,761,342	187,580,207
44 Monroe	6,373,566	8,633,322	2,570,621	17,577,509	57,492,084	40,455,389	97,947,473	115,524,982
45 Nassau	42,339,434	12,492,775	2,535,710	57,367,919	55,778,460	13,107,850	68,886,310	126,254,229
46 Okaloosa	144,780,850	30,454,576	4,214,319	179,449,745	98,170,363	22,727,153	120,897,516	300,347,261
47 Okeechobee	29,437,137	5,863,462	539,706	35,840,305	17,987,736	4,208,579	22,196,315	58,036,620
48 Orange	820,285,636	205,140,881	43,377,032	1,068,803,549	751,126,732	170,255,393	921,382,125	1,990,185,674
49 Osceola	390,039,614	70,778,482	12,054,461	472,872,557	177,381,479	41,566,838	218,948,317	691,820,874
50 Palm Beach	459,806,413	192,298,028	51,343,244	703,447,685	1,042,614,871	247,265,670	1,289,880,541	1,993,328,226
51 Pasco	493,597,651	83,012,555	10,646,581	587,256,787	180,072,839	42,356,756	222,429,595	809,686,382
52 Pinellas	244,507,470	84,024,821	31,674,899	360,207,190	443,689,878	104,595,029	548,284,907	908,492,097
53 Polk	703,919,909	114,866,630	17,528,602	836,315,141	221,558,205	52,627,989	274,186,194	1,110,501,335
54 Putnam	50,569,632	9,369,476	987,542	60,926,650	24,484,188	5,845,570	30,329,758	91,256,408
55 St. Johns	217,084,504	49,171,442	9,337,522	275,593,468	177,503,674	42,609,996	220,113,670	495,707,138
56 St. Lucie	240,588,856	45,985,094	8,332,467	294,906,417	132,963,576	32,343,660	165,307,236	460,213,653
57 Santa Rosa	173,120,544	29,297,311	3,267,188	205,685,043	62,239,750	14,346,790	76,586,540	282,271,583
58 Sarasota	34,901,583	45,543,367	9,993,492	90,438,442	314,584,232	80,200,752	394,784,984	485,223,426
59 Seminole	335,982,863	60,509,687	15,453,071	411,945,621	174,870,212	41,856,934	216,727,146	628,672,767
60 Sumter	7,257,033	9,896,810	1,080,052	18,233,895	65,335,532	17,202,034	82,537,566	100,771,461
61 Suwannee	37,311,189	5,476,579	1,037,108	43,824,876	9,633,482	2,218,548	11,852,030	55,676,906
62 Taylor	14,061,121	2,461,081	599,806	17,122,008	7,428,839	1,739,209	9,168,048	26,290,056
63 Union	17,282,675	2,159,592	163,645	19,605,912	1,351,804	308,654	1,660,458	21,266,370
64 Volusia	292,459,187	59,879,349	11,556,753	363,895,289	193,432,502	46,196,524	239,629,026	603,524,315
65 Wakulla	33,531,206	5,053,685	427,531	39,012,422	7,903,940	1,837,783	9,741,723	48,754,145
66 Walton	8,713,210	11,362,079	3,406,022	23,481,311	78,341,126	35,194,692	113,535,818	137,017,129
67 Washington	22,353,755	3,104,313	388,914	25,846,982	4,516,141	1,055,978	5,572,119	31,419,101
69 FAMU Lab School	4,889,963	528,647	0	5,418,610	0	0	0	5,418,610
70 FAU Lab - Palm Beach	11,861,038	1,279,469	0	13,140,507	0	0	0	13,140,507
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	5,629,448	726,208	0	6,355,656	0	0	0	6,355,656
73 FSU Lab - Leon	14,416,357	1,743,858	0	16,160,215	0	0	0	16,160,215
74 UF Lab School	11,312,782	1,278,960	0	12,591,742	0	0	0	12,591,742
75 Virtual School	315,072,621	0	0	315,072,621	0	0	0	315,072,621
76 FSU Lab - Bay	1,835,013	202,575	0	2,037,588	0	0	0	2,037,588
77 TCC	2,293,034	268,403	0	2,561,437	0	0	0	2,561,437
State	12,104,361,896	2,771,299,363	616,070,303	15,491,731,562	10,376,243,513	2,533,459,943	12,909,703,456	28,401,435,018

2024-25 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	FES Scholarship Funding	State-Funded Discretionary Supplement	Adjusted FES Funding	Adjusted Net State FEFP	Adjusted Total Funding
-1-	-2-	-3-	-4-	-5-	
1 Alachua	32,675,614	6,381,804	26,293,810	123,779,919	253,594,113
2 Baker	1,928,802	310,499	1,618,303	31,377,343	42,773,846
3 Bay	11,849,633	2,428,532	9,421,101	95,856,249	252,487,334
4 Bradford	3,103,015	569,288	2,533,727	17,571,407	26,749,279
5 Brevard	81,413,806	16,020,744	65,393,062	300,806,664	659,768,043
6 Broward	312,707,557	72,347,358	240,360,199	744,196,748	2,246,653,398
7 Calhoun	388,227	50,256	337,971	14,696,857	19,076,812
8 Charlotte	10,752,690	2,919,526	7,833,164	8,205,391	157,600,043
9 Citrus	10,644,292	2,275,227	8,369,065	58,666,490	138,654,859
10 Clay	22,089,114	3,651,696	18,437,418	229,963,734	346,496,281
11 Collier	37,694,565	12,460,869	25,233,696	12,786,608	541,783,063
12 Columbia	10,091,662	1,590,628	8,501,034	56,579,154	85,269,814
13 Dade	462,471,850	106,969,752	355,502,098	651,718,689	3,117,739,348
14 DeSoto	4,860,826	897,265	3,963,561	22,772,777	38,835,989
15 Dixie	1,769,540	331,257	1,438,283	12,751,932	18,225,544
16 Duval	161,128,854	32,517,246	128,611,608	555,072,291	1,155,439,507
17 Escambia	34,557,976	7,372,249	27,185,727	158,776,301	326,584,747
18 Flagler	10,822,520	2,339,868	8,482,652	38,687,265	123,176,943
19 Franklin	432,802	133,969	298,833	562,473	12,343,935
20 Gadsden	5,217,985	1,046,870	4,171,115	24,476,128	39,343,294
21 Gilchrist	2,476,215	428,194	2,048,021	19,855,483	28,496,455
22 Glades	1,103,100	236,859	866,241	11,013,803	17,570,455
23 Gulf	734,746	234,746	500,000	862,351	18,194,529
24 Hamilton	1,298,343	296,321	1,002,022	7,813,027	14,605,840
25 Hardee	927,616	165,940	761,676	24,916,840	40,287,050
26 Hendry	4,664,708	545,038	4,119,670	78,614,465	103,635,836
27 Hernando	23,638,357	4,205,549	19,432,808	108,584,388	206,880,817
28 Highlands	9,639,325	1,958,935	7,680,390	57,374,027	105,756,674
29 Hillsborough	175,949,341	34,680,574	141,268,767	1,013,058,119	1,963,432,541
30 Holmes	895,009	129,565	765,444	22,708,270	28,023,606
31 Indian River	14,810,796	3,875,178	10,935,618	18,504,284	154,888,734
32 Jackson	2,400,515	439,060	1,961,455	37,214,182	52,708,228
33 Jefferson	1,663,562	437,964	1,225,598	2,845,533	8,618,893
34 Lafayette	409,121	76,549	332,572	8,223,584	10,860,946
35 Lake	46,349,969	8,881,404	37,468,565	202,211,009	420,026,064
36 Lee	63,306,877	15,700,447	47,606,430	261,371,874	939,945,672
37 Leon	28,209,176	5,357,202	22,851,974	143,990,779	280,328,226
38 Levy	4,744,641	919,535	3,825,106	31,277,626	51,012,348
39 Liberty	443,894	37,663	406,231	9,364,481	12,121,784
40 Madison	1,016,951	199,915	817,036	12,869,885	20,204,802
41 Manatee	42,502,829	9,828,827	32,674,002	122,885,653	462,590,515
42 Marion	39,424,615	7,304,308	32,120,307	223,176,005	410,831,730
43 Martin	18,645,776	4,999,339	13,646,437	10,403,717	173,933,770
44 Monroe	5,758,361	2,570,621	3,187,740	3,185,826	112,337,242
45 Nassau	10,283,807	2,535,710	7,748,097	34,591,337	118,506,132
46 Okaloosa	20,138,322	4,214,319	15,924,003	128,856,847	284,423,258
47 Okeechobee	2,554,089	539,706	2,014,383	27,422,754	56,022,237
48 Orange	195,506,000	43,377,032	152,128,968	668,156,668	1,838,056,706
49 Osceola	62,916,468	12,054,461	50,862,007	339,177,607	640,958,867
50 Palm Beach	202,821,791	51,343,244	151,478,547	308,327,866	1,841,849,679
51 Pasco	61,823,560	10,646,581	51,176,979	442,420,672	758,509,403
52 Pinellas	124,056,023	31,674,899	92,381,124	152,126,346	816,110,973
53 Polk	97,149,862	17,528,602	79,621,260	624,298,649	1,030,880,075
54 Putnam	4,481,905	987,542	3,494,363	47,075,269	87,762,045
55 St. Johns	42,672,384	9,337,522	33,334,862	183,749,642	462,372,276
56 St. Lucie	41,207,525	8,332,467	32,875,058	207,713,798	427,338,595
57 Santa Rosa	18,267,740	3,267,188	15,000,552	158,119,992	267,271,031
58 Sarasota	35,521,467	9,993,492	25,527,975	9,373,608	459,695,451
59 Seminole	77,359,312	15,453,071	61,906,241	274,076,622	566,766,526
60 Sumter	4,362,167	1,080,052	3,282,115	3,974,918	97,489,346
61 Suwannee	5,554,619	1,037,108	4,517,511	32,793,678	51,159,395
62 Taylor	2,546,162	599,806	1,946,356	12,114,765	24,343,700
63 Union	952,315	163,645	788,670	16,494,005	20,477,700
64 Volusia	58,565,882	11,556,753	47,009,129	245,450,058	556,515,186
65 Wakulla	2,319,467	427,531	1,891,936	31,639,270	46,862,209
66 Walton	9,676,184	3,406,022	6,270,162	2,443,048	130,746,967
67 Washington	1,924,087	388,914	1,535,173	20,818,582	29,883,928
69 FAMU Lab School	0	0	0	4,889,963	5,418,610
70 FAU Lab - Palm Beach	0	0	0	11,861,038	13,140,507
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	5,629,448	6,355,656
73 FSU Lab - Leon	0	0	0	14,416,357	16,160,215
74 UF Lab School	0	0	0	11,312,782	12,591,742
75 Virtual School	0	0	0	315,072,621	315,072,621
76 FSU Lab - Bay	0	0	0	1,835,013	2,037,588
77 TCC	0	0	0	2,293,034	2,561,437
State	2,790,276,311	616,070,303	2,174,206,008	9,930,155,888	26,227,229,010

2024-25 FEFP Conference Calculation
Family Empowerment Scholarship (FES) Award Amounts

District	FES - Educational Options (EO)			FES - Unique Abilities (UA)				
	101	102	103	111	112	113	254	255
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,147	7,518	7,401	10,203	9,574	9,457	21,896	34,130
2 Baker	8,722	8,076	7,955	10,778	10,132	10,011	22,852	35,425
3 Bay	8,255	7,626	7,509	10,311	9,682	9,565	22,004	34,238
4 Bradford	8,815	8,169	8,048	10,871	10,225	10,104	22,945	35,518
5 Brevard	8,202	7,573	7,456	10,258	9,629	9,512	21,951	34,185
6 Broward	8,310	7,665	7,545	10,435	9,790	9,670	22,415	34,966
7 Calhoun	9,062	8,416	8,295	11,118	10,472	10,351	23,192	35,765
8 Charlotte	8,693	8,064	7,947	10,749	10,120	10,003	22,442	34,676
9 Citrus	8,127	7,498	7,381	10,793	10,164	10,047	21,876	34,110
10 Clay	8,159	7,530	7,413	10,215	9,586	9,469	21,908	34,142
11 Collier	9,908	9,249	9,126	12,604	11,945	11,822	24,324	37,151
12 Columbia	8,378	7,732	7,611	10,615	9,969	9,848	22,508	35,081
13 Dade	8,467	7,824	7,705	10,523	9,880	9,761	22,522	35,027
14 DeSoto	8,692	8,046	7,925	11,334	10,688	10,567	22,822	35,395
15 Dixie	8,799	8,153	8,032	10,855	10,209	10,088	22,929	35,502
16 Duval	8,246	7,612	7,493	10,302	9,668	9,549	22,120	34,466
17 Escambia	8,230	7,601	7,484	10,286	9,657	9,540	21,979	34,213
18 Flagler	8,067	7,438	7,321	10,827	10,198	10,081	21,816	34,050
19 Franklin	9,733	9,087	8,966	11,789	11,143	11,022	23,863	36,436
20 Gadsden	8,640	7,994	7,873	10,696	10,050	9,929	22,770	35,343
21 Gilchrist	9,034	8,388	8,267	11,090	10,444	10,323	23,164	35,737
22 Glades	9,326	8,680	8,559	11,382	10,736	10,615	23,456	36,029
23 Gulf	9,394	8,748	8,627	11,450	10,804	10,683	23,524	36,097
24 Hamilton	9,027	8,381	8,260	11,574	10,928	10,807	23,157	35,730
25 Hardee	8,433	7,787	7,666	10,839	10,193	10,072	22,563	35,136
26 Hendry	8,116	7,470	7,349	10,172	9,526	9,405	22,246	34,819
27 Hernando	8,112	7,483	7,366	10,581	9,952	9,835	21,861	34,095
28 Highlands	8,368	7,722	7,601	10,424	9,778	9,657	22,498	35,071
29 Hillsborough	8,251	7,615	7,496	10,307	9,671	9,552	22,166	34,549
30 Holmes	8,999	8,353	8,232	11,180	10,534	10,413	23,129	35,702
31 Indian River	8,495	7,866	7,749	10,551	9,922	9,805	22,244	34,478
32 Jackson	8,745	8,099	7,978	10,892	10,246	10,125	22,875	35,448
33 Jefferson	10,224	9,578	9,457	12,806	12,160	12,039	24,354	36,927
34 Lafayette	9,126	8,480	8,359	11,182	10,536	10,415	23,256	35,829
35 Lake	8,109	7,480	7,363	10,165	9,536	9,419	21,858	34,092
36 Lee	8,596	7,962	7,844	11,173	10,539	10,421	22,441	34,761
37 Leon	8,201	7,572	7,455	10,762	10,133	10,016	21,950	34,184
38 Levy	8,848	8,202	8,081	10,904	10,258	10,137	22,978	35,551
39 Liberty	9,200	8,554	8,433	11,256	10,610	10,489	23,330	35,903
40 Madison	8,684	8,038	7,917	10,983	10,337	10,216	22,814	35,387
41 Manatee	8,276	7,647	7,530	10,337	9,708	9,591	22,025	34,259
42 Marion	8,131	7,502	7,385	10,187	9,558	9,441	21,880	34,114
43 Martin	8,769	8,135	8,017	10,825	10,191	10,073	22,611	34,928
44 Monroe	11,983	11,330	11,209	14,039	13,386	13,265	26,256	38,956
45 Nassau	8,553	7,924	7,807	10,609	9,980	9,863	22,302	34,536
46 Okaloosa	8,294	7,665	7,548	10,548	9,919	9,802	22,043	34,277
47 Okeechobee	8,511	7,865	7,744	10,567	9,921	9,800	22,641	35,214
48 Orange	8,264	7,629	7,511	10,320	9,685	9,567	22,155	34,515
49 Osceola	8,164	7,535	7,418	10,220	9,591	9,474	21,913	34,147
50 Palm Beach	8,698	8,044	7,922	10,754	10,100	9,978	23,008	35,741
51 Pasco	8,157	7,528	7,411	10,289	9,660	9,543	21,906	34,140
52 Pinellas	8,440	7,809	7,691	10,496	9,865	9,747	22,237	34,514
53 Polk	8,164	7,535	7,418	10,243	9,614	9,497	21,913	34,147
54 Putnam	8,614	7,968	7,847	10,670	10,024	9,903	22,744	35,317
55 St. Johns	8,244	7,615	7,498	10,300	9,671	9,554	21,993	34,227
56 St. Lucie	8,278	7,649	7,532	11,010	10,381	10,264	22,027	34,261
57 Santa Rosa	8,138	7,509	7,392	10,298	9,669	9,552	21,887	34,121
58 Sarasota	8,936	8,297	8,178	11,233	10,594	10,475	22,902	35,330
59 Seminole	8,205	7,576	7,459	10,261	9,632	9,515	21,954	34,188
60 Sumter	8,761	8,132	8,015	10,869	10,240	10,123	22,510	34,744
61 Suwannee	8,399	7,753	7,632	10,455	9,809	9,688	22,529	35,102
62 Taylor	8,667	8,021	7,900	10,723	10,077	9,956	22,797	35,370
63 Union	8,885	8,239	8,118	10,941	10,295	10,174	23,015	35,588
64 Volusia	8,067	7,438	7,321	10,123	9,494	9,377	21,816	34,050
65 Wakulla	8,412	7,766	7,645	10,468	9,822	9,701	22,542	35,115
66 Walton	9,878	9,249	9,132	12,091	11,462	11,345	23,627	35,861
67 Washington	9,026	8,380	8,259	11,082	10,436	10,315	23,156	35,729
69 FAMU Lab School	0	0	0	0	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0
76 FSU Lab - Bay	0	0	0	0	0	0	0	0
77 TCC	0	0	0	0	0	0	0	0

2024-25 FEFP Conference Calculation
Family Empowerment Scholarship (FES) Funding

District	FES - Educational Options (EO)		FES - Unique Abilities (UA)		Total	
	UFTE	Funds	UFTE	Funds	UFTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,409.00	18,724,331	1,369.25	13,951,283	3,778.25	32,675,614
2 Baker	78.75	643,529	109.25	1,285,273	188.00	1,928,802
3 Bay	679.25	5,332,533	523.75	6,517,100	1,203.00	11,849,633
4 Bradford	207.25	1,742,277	132.00	1,360,738	339.25	3,103,015
5 Brevard	4,905.25	38,154,297	4,021.00	43,259,509	8,926.25	81,413,806
6 Broward	27,427.00	214,932,563	9,132.75	97,774,994	36,559.75	312,707,557
7 Calhoun	9.25	78,979	22.75	309,248	32.00	388,227
8 Charlotte	798.75	6,621,942	363.50	4,130,748	1,162.25	10,752,690
9 Citrus	834.00	6,469,891	397.25	4,174,401	1,231.25	10,644,292
10 Clay	1,422.75	10,959,720	1,037.00	11,129,394	2,459.75	22,089,114
11 Collier	2,660.00	25,076,517	970.25	12,618,048	3,630.25	37,694,565
12 Columbia	742.50	5,884,353	400.25	4,207,309	1,142.75	10,091,662
13 Dade	36,780.50	295,002,426	15,393.25	167,469,424	52,173.75	462,471,850
14 DeSoto	391.25	3,244,449	143.25	1,616,377	534.50	4,860,826
15 Dixie	118.50	984,920	73.25	784,620	191.75	1,769,540
16 Duval	13,198.50	102,792,852	5,608.25	58,336,002	18,806.75	161,128,854
17 Escambia	3,143.25	24,412,221	981.50	10,145,755	4,124.75	34,557,976
18 Flagler	789.50	6,064,760	446.25	4,757,760	1,235.75	10,822,520
19 Franklin	27.00	249,731	12.50	183,071	39.50	432,802
20 Gadsden	400.50	3,272,016	179.75	1,945,969	580.25	5,217,985
21 Gilchrist	144.00	1,234,463	109.50	1,241,752	253.50	2,476,215
22 Glades	90.50	798,210	27.75	304,890	118.25	1,103,100
23 Gulf	70.75	639,715	5.75	95,031	76.50	734,746
24 Hamilton	99.25	846,141	39.50	452,202	138.75	1,298,343
25 Hardee	47.00	379,890	51.25	547,726	98.25	927,616
26 Hendry	512.50	3,894,093	75.25	770,615	587.75	4,664,708
27 Hernando	1,415.25	10,915,548	1,141.75	12,722,809	2,557.00	23,638,357
28 Highlands	865.75	6,896,377	273.00	2,742,948	1,138.75	9,639,325
29 Hillsborough	14,978.50	116,759,371	5,515.75	59,189,970	20,494.25	175,949,341
30 Holmes	56.50	483,160	38.50	411,849	95.00	895,009
31 Indian River	1,164.25	9,395,543	507.75	5,415,253	1,672.00	14,810,796
32 Jackson	209.25	1,760,532	52.50	639,983	261.75	2,400,515
33 Jefferson	97.00	938,397	57.50	725,165	154.50	1,663,562
34 Lafayette	25.75	222,035	17.25	187,086	43.00	409,121
35 Lake	3,011.75	23,161,332	2,264.75	23,188,637	5,276.50	46,349,969
36 Lee	5,069.75	41,370,233	1,981.75	21,936,644	7,051.50	63,306,877
37 Leon	1,914.50	14,888,445	1,252.50	13,320,731	3,167.00	28,209,176
38 Levy	337.25	2,824,699	177.25	1,919,942	514.50	4,744,641
39 Liberty	0.00	0	20.50	443,894	20.50	443,894
40 Madison	88.50	739,547	26.50	277,404	115.00	1,016,951
41 Manatee	2,803.50	21,892,328	1,947.25	20,610,501	4,750.75	42,502,829
42 Marion	3,070.25	23,691,132	1,549.25	15,733,483	4,619.50	39,424,615
43 Martin	1,249.75	10,477,708	721.00	8,168,068	1,970.75	18,645,776
44 Monroe	290.25	3,372,055	170.50	2,386,306	460.75	5,758,361
45 Nassau	751.25	6,152,955	396.00	4,130,852	1,147.25	10,283,807
46 Okaloosa	1,239.50	9,870,213	952.25	10,268,109	2,191.75	20,138,322
47 Okeechobee	183.75	1,498,926	97.25	1,055,163	281.00	2,554,089
48 Orange	15,992.25	125,364,108	6,259.00	70,141,892	22,251.25	195,506,000
49 Osceola	4,882.00	37,648,143	2,383.75	25,268,325	7,265.75	62,916,468
50 Palm Beach	15,757.25	129,597,791	6,806.25	73,224,000	22,563.50	202,821,791
51 Pasco	3,769.50	29,157,917	2,972.00	32,665,643	6,741.50	61,823,560
52 Pinellas	10,391.50	83,024,078	3,848.25	41,031,945	14,239.75	124,056,023
53 Polk	7,330.25	56,660,135	3,966.50	40,489,727	11,296.75	97,149,862
54 Putnam	327.75	2,698,345	176.00	1,783,560	503.75	4,481,905
55 St. Johns	2,911.00	22,743,147	1,735.25	19,929,237	4,646.25	42,672,384
56 St. Lucie	2,951.50	23,242,636	1,633.00	17,964,889	4,584.50	41,207,525
57 Santa Rosa	1,494.00	11,595,089	627.00	6,672,651	2,121.00	18,267,740
58 Sarasota	2,599.50	22,073,875	1,130.25	13,447,592	3,729.75	35,521,467
59 Seminole	5,333.75	41,527,618	3,372.50	35,831,694	8,706.25	77,359,312
60 Sumter	186.75	1,576,889	229.00	2,785,278	415.75	4,362,167
61 Suwannee	475.00	3,767,466	175.00	1,787,153	650.00	5,554,619
62 Taylor	248.75	2,052,735	44.75	493,427	293.50	2,546,162
63 Union	59.75	506,070	40.50	446,245	100.25	952,315
64 Volusia	4,584.50	35,191,756	2,214.75	23,374,126	6,799.25	58,565,882
65 Wakulla	155.75	1,237,753	106.75	1,081,714	262.50	2,319,467
66 Walton	538.50	5,127,318	378.50	4,548,866	917.00	9,676,184
67 Washington	161.75	1,399,133	46.25	524,954	208.00	1,924,087
69 FAMU Lab School	0.00	0	0.00	0	0.00	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0.00	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	0.00	0	0.00	0	0.00	0
74 UF Lab School	0.00	0	0.00	0	0.00	0
75 Virtual School	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	0.00	0	0.00	0	0.00	0
77 TCC	0.00	0	0.00	0	0.00	0
State	216,960.00	1,721,939,357	98,932.00	1,068,336,954	315,892.00	2,790,276,311

2024-25 FEFP Conference Calculation
Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,432.07	8,643.02	6,809.57	2,351.51	3,675.04	1,557.46	805.83	66.65	29.81	528.47	31,899.43
2 Baker	1,326.48	1,522.98	878.66	270.59	363.43	217.16	8.23	15.51	3.55	314.36	4,920.95
3 Bay	6,153.22	8,424.85	6,318.87	1,934.67	2,258.84	1,273.68	1,144.61	685.08	139.27	548.32	28,881.41
4 Bradford	829.20	852.74	491.76	265.18	364.52	252.54	10.14	13.98	1.31	93.54	3,174.91
5 Brevard	18,662.41	21,403.79	16,274.94	6,206.71	9,034.50	6,375.65	1,855.71	680.47	130.28	1,602.70	82,227.16
6 Broward	53,709.53	75,194.25	60,897.08	18,792.17	22,708.82	16,394.92	22,869.37	2,073.68	597.54	5,884.50	279,121.86
7 Calhoun	438.38	550.33	412.39	175.47	162.37	130.92	6.23	32.51	1.37	94.13	2,004.10
8 Charlotte	3,704.00	5,064.39	4,236.03	1,094.47	1,331.99	1,124.07	470.81	167.35	34.02	391.71	17,618.84
9 Citrus	4,188.89	4,927.01	3,602.55	1,021.53	1,540.20	718.89	116.70	116.82	5.43	534.93	16,772.95
10 Clay	8,456.87	10,350.98	8,734.11	3,460.59	5,017.03	2,702.58	1,185.64	362.15	58.72	1,112.50	41,441.17
11 Collier	9,733.66	13,664.21	10,544.54	2,662.32	4,690.90	3,260.70	5,873.79	588.99	85.60	991.85	52,096.56
12 Columbia	2,846.39	3,174.87	1,809.51	745.46	787.36	527.01	64.61	76.68	2.40	443.00	10,477.29
13 Dade	63,908.52	89,139.48	76,296.08	25,764.21	39,445.94	26,890.08	48,101.01	2,951.92	369.07	8,250.62	381,116.93
14 DeSoto	1,117.02	1,445.81	913.47	316.34	293.56	219.10	273.62	1.44	3.34	145.96	4,729.66
15 Dixie	514.26	635.04	378.88	226.14	175.22	97.63	20.48	10.00	3.00	69.65	2,130.30
16 Duval	35,858.81	40,163.08	27,456.58	9,374.37	14,036.76	9,176.42	7,363.40	1,138.11	222.39	2,014.26	146,804.18
17 Escambia	10,449.70	11,063.24	7,775.05	2,535.68	3,553.39	2,848.07	604.52	158.17	90.01	1,168.41	40,246.24
18 Flagler	3,256.57	4,437.80	3,294.76	790.75	1,169.69	979.08	376.72	139.01	28.66	400.29	14,873.33
19 Franklin	277.53	318.52	197.38	94.39	122.13	68.98	31.40	14.25	1.00	32.84	1,158.42
20 Gadsden	1,410.49	1,355.55	987.86	271.46	340.59	224.13	45.52	33.52	6.94	76.53	4,752.59
21 Gilchrist	717.57	898.91	505.92	290.55	292.77	163.22	78.31	65.81	6.23	117.55	3,136.84
22 Glades	490.95	654.01	257.03	150.82	186.56	59.09	57.16	4.36	1.02	9.47	1,870.47
23 Gulf	419.25	577.80	388.96	135.59	180.35	109.25	10.93	36.62	3.56	36.19	1,898.50
24 Hamilton	397.48	554.60	337.99	76.87	91.14	66.40	89.92	3.38	1.12	51.51	1,670.41
25 Hardee	1,073.40	1,471.37	980.07	212.91	295.90	241.12	213.44	15.12	2.62	163.68	4,669.63
26 Hendry	2,696.49	4,149.30	3,053.48	461.15	707.17	587.57	830.20	26.35	16.22	655.20	13,183.13
27 Hernando	6,156.20	7,217.31	5,538.63	1,860.30	2,079.43	1,412.26	507.95	205.50	60.22	639.43	25,677.23
28 Highlands	2,985.59	3,678.62	2,642.94	885.25	1,142.10	781.36	413.31	45.86	8.09	428.53	13,011.65
29 Hillsborough	50,342.08	66,544.60	52,462.83	13,487.87	20,814.86	9,719.10	18,242.90	2,238.26	358.29	5,633.04	239,843.83
30 Holmes	799.32	1,011.72	670.07	155.71	225.37	169.84	2.66	3.00	1.46	77.00	3,116.15
31 Indian River	4,132.62	5,190.51	3,870.36	1,093.36	1,574.79	1,047.63	620.66	178.14	29.63	387.93	18,125.63
32 Jackson	1,595.08	1,779.70	1,069.22	514.67	428.39	204.61	46.46	73.92	1.88	201.44	5,915.37
33 Jefferson	201.84	230.95	163.11	57.88	94.49	47.64	35.88	2.62	0.00	31.34	865.75
34 Lafayette	253.29	316.28	222.36	104.30	109.49	61.75	20.89	2.41	1.18	67.80	1,159.75
35 Lake	12,696.45	15,300.29	10,746.66	3,398.83	4,279.47	3,195.93	1,793.91	320.53	33.16	1,383.34	53,148.59
36 Lee	21,342.23	29,607.38	22,853.45	4,088.94	6,773.68	5,833.36	13,406.44	1,263.71	119.10	2,262.25	107,550.54
37 Leon	8,415.75	9,971.08	7,104.52	2,889.41	3,123.65	1,907.24	475.78	140.22	22.19	541.30	34,591.14
38 Levy	1,452.51	1,727.67	940.71	481.58	576.28	350.28	118.06	13.84	2.39	222.13	5,885.45
39 Liberty	290.15	371.54	236.13	107.84	110.21	66.06	3.11	15.70	11.52	65.99	1,278.25
40 Madison	551.86	683.46	451.76	181.79	181.10	134.84	13.66	5.75	0.00	96.38	2,300.60
41 Manatee	12,014.24	15,568.20	11,404.25	3,467.66	4,990.07	3,361.51	3,965.27	219.63	117.81	1,361.11	56,469.75
42 Marion	11,753.85	14,478.18	9,690.04	3,268.44	4,252.98	3,029.21	1,803.43	577.87	53.79	1,404.18	50,311.97
43 Martin	3,792.45	5,600.74	4,533.99	1,327.25	1,820.07	794.22	1,154.23	44.00	149.16	515.32	19,731.43
44 Monroe	1,647.95	2,200.60	1,635.51	605.51	900.84	579.74	1,054.78	60.39	7.40	193.85	8,886.57
45 Nassau	3,563.59	4,397.00	2,824.56	818.41	1,035.99	750.37	120.95	92.96	12.92	440.16	14,056.91
46 Okaloosa	8,123.83	9,826.48	6,867.89	2,288.19	2,915.48	1,670.95	1,099.33	202.80	88.93	636.36	33,720.24
47 Okeechobee	1,329.58	1,513.53	1,135.09	520.61	883.02	484.89	343.79	5.70	2.95	179.79	6,398.95
48 Orange	47,555.15	62,573.29	46,354.44	9,076.09	16,914.17	12,162.82	20,609.41	3,986.99	512.01	4,821.27	224,565.64
49 Osceola	15,279.33	22,924.28	17,906.62	3,462.38	5,537.38	4,380.90	9,084.04	624.63	118.34	1,741.91	81,059.81
50 Palm Beach	39,719.68	53,869.41	46,590.84	13,683.51	19,071.19	10,127.85	21,601.42	1,101.43	384.65	4,078.93	210,228.91
51 Pasco	21,457.51	26,867.67	19,426.62	4,842.68	8,375.51	5,227.89	3,098.72	1,186.99	173.61	1,868.52	92,525.72
52 Pinellas	20,717.23	25,767.09	22,820.79	7,319.11	10,674.92	4,288.49	3,888.97	1,017.13	173.77	2,775.58	99,443.08
53 Polk	28,261.16	34,554.82	25,625.52	7,452.65	11,171.09	8,109.14	8,382.27	467.50	557.79	3,088.60	127,670.54
54 Putnam	2,504.38	2,737.68	1,596.49	726.20	1,173.72	746.58	381.67	12.88	6.96	324.41	10,210.97
55 St. Johns	12,509.30	15,673.00	11,321.50	3,416.15	6,173.38	4,360.77	592.01	482.59	149.10	934.29	55,612.09
56 St. Lucie	11,597.62	15,533.27	11,749.95	2,800.51	3,747.49	2,442.89	3,489.06	97.06	19.60	1,186.84	52,664.29
57 Santa Rosa	7,512.45	9,610.26	7,060.27	1,697.07	2,544.29	1,772.99	220.46	521.53	53.50	663.74	31,656.56
58 Sarasota	10,023.52	12,544.29	9,858.42	3,148.20	5,314.80	3,399.66	2,585.09	748.82	77.78	959.66	48,660.24
59 Seminole	15,865.70	19,435.11	14,388.89	4,578.89	7,759.85	5,851.35	2,292.76	359.66	67.62	1,607.62	72,207.45
60 Sumter	2,526.18	3,226.02	2,092.09	660.59	860.64	564.21	311.69	79.63	8.84	297.25	10,627.14
61 Suwannee	1,570.67	1,985.73	1,311.00	398.80	529.02	358.78	149.26	3.52	1.43	165.61	6,473.82
62 Taylor	848.79	788.05	524.15	225.86	243.06	120.70	0.00	14.86	1.33	47.99	2,814.79
63 Union	622.11	746.11	321.45	169.99	246.72	126.77	0.00	1.65	3.06	96.95	2,334.81
64 Volusia	15,186.41	18,663.61	13,400.33	4,873.80	6,957.10	5,035.32	1,948.39	643.95	53.37	2,124.37	68,886.65
65 Wakulla	1,355.05	1,560.85	1,004.91	517.49	451.66	299.19	8.37	37.82	6.58	157.45	5,399.37
66 Walton	2,993.91	3,643.87	2,638.15	942.88	1,092.84	552.11	516.67	15.56	7.25	348.71	12,751.95
67 Washington	923.35	993.50	561.69	210.19	258.57	209.95	10.37	49.71	11.08	73.50	3,301.91
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	339.62	176.02	0.00	71.97	70.14	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	404.50	644.36	509.99	38.10	91.29	83.28	9.86	0.00	0.00	67.44	1,848.82
74 UF Lab School	217.37	468.00	436.22	31.92	131.63	58.66	0.00	0.00	0.00	33.71	1,377.51
75 Virtual School	4,153.77	12,082.75	31,000.70	133.88	603.33	677.41	45.86	0.00	0.00	1,252.09	49,949.79
76 FSU Lab - Bay	0.00	0.00	190.00	0.00	0.00	10.00	0.00	0.00	0.00	25.00	225.00
77 TCC	0.00	0.00	280.74	0.00	0.00	4.34	0.00	0.00	0.00	14.92	300.00

State 658,027.52 855,480.00 680,710.38 191,802.81 281,180.99 182,858.53 217,021.72 26,644.65 5,314.22 71,260.19 3,170,301.01

2024-25 FEFP Conference Calculation
Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,783.58	12,318.06	8,367.03	805.83	66.65	29.81	528.47	31,899.43
2 Baker	1,597.07	1,886.41	1,095.82	8.23	15.51	3.55	314.36	4,920.95
3 Bay	8,087.89	10,683.69	7,592.55	1,144.61	685.08	139.27	548.32	28,881.41
4 Bradford	1,094.38	1,217.26	744.30	10.14	13.98	1.31	93.54	3,174.91
5 Brevard	24,869.12	30,438.29	22,650.59	1,855.71	680.47	130.28	1,602.70	82,227.16
6 Broward	72,501.70	97,903.07	77,292.00	22,869.37	2,073.68	597.54	5,884.50	279,121.86
7 Calhoun	613.85	712.70	543.31	6.23	32.51	1.37	94.13	2,004.10
8 Charlotte	4,798.47	6,396.38	5,360.10	470.81	167.35	34.02	391.71	17,618.84
9 Citrus	5,210.42	6,467.21	4,321.44	116.70	116.82	5.43	534.93	16,772.95
10 Clay	11,917.46	15,368.01	11,436.69	1,185.64	362.15	58.72	1,112.50	41,441.17
11 Collier	12,395.98	18,355.11	13,805.24	5,873.79	588.99	85.60	991.85	52,096.56
12 Columbia	3,591.85	3,962.23	2,336.52	64.61	76.68	2.40	443.00	10,477.29
13 Dade	89,672.73	128,585.42	103,186.16	48,101.01	2,951.92	369.07	8,250.62	381,116.93
14 DeSoto	1,433.36	1,739.37	1,132.57	273.62	1.44	3.34	145.96	4,729.66
15 Dixie	740.40	810.26	476.51	20.48	10.00	3.00	69.65	2,130.30
16 Duval	45,233.18	54,199.84	36,633.00	7,363.40	1,138.11	222.39	2,014.26	146,804.18
17 Escambia	12,985.38	14,616.63	10,623.12	604.52	158.17	90.01	1,168.41	40,246.24
18 Flagler	4,047.32	5,607.49	4,273.84	376.72	139.01	28.66	400.29	14,873.33
19 Franklin	371.92	440.65	266.36	31.40	14.25	1.00	32.84	1,158.42
20 Gadsden	1,681.95	1,696.14	1,211.99	45.52	33.52	6.94	76.53	4,752.59
21 Gilchrist	1,008.12	1,191.68	669.14	78.31	65.81	6.23	117.55	3,136.84
22 Glades	641.77	840.57	316.12	57.16	4.36	1.02	9.47	1,870.47
23 Gulf	554.84	758.15	498.21	10.93	36.62	3.56	36.19	1,898.50
24 Hamilton	474.35	645.74	404.39	89.92	3.38	1.12	51.51	1,670.41
25 Hardee	1,286.31	1,767.27	1,221.19	213.44	15.12	2.62	163.68	4,669.63
26 Hendry	3,157.64	4,856.47	3,641.05	830.20	26.35	16.22	655.20	13,183.13
27 Hernando	8,016.50	9,296.74	6,950.89	507.95	205.50	60.22	639.43	25,677.23
28 Highlands	3,870.84	4,820.72	3,424.30	413.31	45.86	8.09	428.53	13,011.65
29 Hillsborough	63,829.95	87,359.46	62,181.93	18,242.90	2,238.26	358.29	5,633.04	239,843.83
30 Holmes	955.03	1,237.09	839.91	2.66	3.00	1.46	77.00	3,116.15
31 Indian River	5,225.98	6,765.30	4,917.99	620.66	178.14	29.63	387.93	18,125.63
32 Jackson	2,109.75	2,208.09	1,273.83	46.46	73.92	1.88	201.44	5,915.37
33 Jefferson	259.72	325.44	210.75	35.88	2.62	0.00	31.34	865.75
34 Lafayette	357.59	425.77	284.11	20.89	2.41	1.18	67.80	1,159.75
35 Lake	16,095.28	19,579.76	13,942.61	1,793.91	320.53	33.16	1,383.34	53,148.59
36 Lee	25,431.17	36,381.06	28,686.81	13,406.44	1,263.71	119.10	2,262.25	107,550.54
37 Leon	11,305.16	13,094.73	9,011.76	475.78	140.22	22.19	541.30	34,591.14
38 Levy	1,934.09	2,303.95	1,290.99	118.06	13.84	2.39	222.13	5,885.45
39 Liberty	397.99	481.75	302.19	3.11	15.70	11.52	65.99	1,278.25
40 Madison	733.65	864.56	586.60	13.66	5.75	0.00	96.38	2,300.60
41 Manatee	15,481.90	20,558.27	14,765.76	3,965.27	219.63	117.81	1,361.11	56,469.75
42 Marion	15,022.29	18,731.16	12,719.25	1,803.43	577.87	53.79	1,404.18	50,311.97
43 Martin	5,119.70	7,420.81	5,328.21	1,154.23	44.00	149.16	515.32	19,731.43
44 Monroe	2,253.46	3,101.44	2,215.25	1,054.78	60.39	7.40	193.85	8,886.57
45 Nassau	4,382.00	5,432.99	3,574.93	120.95	92.96	12.92	440.16	14,056.91
46 Okaloosa	10,412.02	12,741.96	8,538.84	1,099.33	202.80	88.93	636.36	33,720.24
47 Okeechobee	1,850.19	2,396.55	1,619.98	343.79	5.70	2.95	179.79	6,398.95
48 Orange	56,631.24	79,487.46	58,517.26	20,609.41	3,986.99	512.01	4,821.27	224,565.64
49 Osceola	18,741.71	28,461.66	22,287.52	9,084.04	624.63	118.34	1,741.91	81,059.81
50 Palm Beach	53,403.19	72,940.60	56,718.69	21,601.42	1,101.43	384.65	4,078.93	210,228.91
51 Pasco	26,300.19	35,243.18	24,654.51	3,098.72	1,186.99	173.61	1,868.52	92,525.72
52 Pinellas	28,036.34	36,442.01	27,109.28	3,888.97	1,017.13	173.77	2,775.58	99,443.08
53 Polk	35,713.81	45,725.91	33,734.66	8,382.27	467.50	557.79	3,088.60	127,670.54
54 Putnam	3,230.58	3,911.40	2,343.07	381.67	12.88	6.96	324.41	10,210.97
55 St. Johns	15,925.45	21,846.38	15,682.27	592.01	482.59	149.10	934.29	55,612.09
56 St. Lucie	14,398.13	19,280.76	14,192.84	3,489.06	97.06	19.60	1,186.84	52,664.29
57 Santa Rosa	9,209.52	12,154.55	8,833.26	220.46	521.53	53.50	663.74	31,656.56
58 Sarasota	13,171.72	17,859.09	13,258.08	2,585.09	748.82	77.78	959.66	48,660.24
59 Seminole	20,444.59	27,194.96	20,240.24	2,292.76	359.66	67.62	1,607.62	72,207.45
60 Sumter	3,186.77	4,086.66	2,656.30	311.69	79.63	8.84	297.25	10,627.14
61 Suwannee	1,969.47	2,514.75	1,669.78	149.26	3.52	1.43	165.61	6,473.82
62 Taylor	1,074.65	1,031.11	644.85	0.00	14.86	1.33	47.99	2,814.79
63 Union	792.10	992.83	448.22	0.00	1.65	3.06	96.95	2,334.81
64 Volusia	20,060.21	25,620.71	18,435.65	1,948.39	643.95	53.37	2,124.37	68,886.65
65 Wakulla	1,872.54	2,012.51	1,304.10	8.37	37.82	6.58	157.45	5,399.37
66 Walton	3,936.79	4,736.71	3,190.26	516.67	15.56	7.25	348.71	12,751.95
67 Washington	1,133.54	1,252.07	771.64	10.37	49.71	11.08	73.50	3,301.91
69 FAMU Lab School	163.41	221.82	169.18	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	247.95	384.64	689.78	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	411.59	246.16	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	442.60	735.65	593.27	9.86	0.00	0.00	67.44	1,848.82
74 UF Lab School	249.29	599.63	494.88	0.00	0.00	0.00	33.71	1,377.51
75 Virtual School	4,287.65	12,686.08	31,678.11	45.86	0.00	0.00	1,252.09	49,949.79
76 FSU Lab - Bay	0.00	0.00	200.00	0.00	0.00	0.00	25.00	225.00
77 TCC	0.00	0.00	285.08	0.00	0.00	0.00	14.92	300.00

State 849,830.33 1,136,660.99 863,568.91 217,021.72 26,644.65 5,314.22 71,260.19 3,170,301.01

2024-25 FEFP Conference Calculation
Nonvirtual Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,420.53	8,599.86	6,707.24	2,349.84	3,670.32	1,542.89	804.36	65.51	29.81	528.47	31,718.83
2 Baker	1,326.48	1,522.98	876.81	270.59	363.43	216.92	8.23	15.51	3.55	313.79	4,918.29
3 Bay	6,145.31	8,384.65	6,204.30	1,933.74	2,251.11	1,253.61	1,144.61	685.08	139.27	545.10	28,686.78
4 Bradford	829.20	848.09	449.50	265.18	361.86	229.77	10.14	13.98	1.31	93.54	3,102.57
5 Brevard	18,632.13	21,298.57	15,817.62	6,202.58	8,993.43	6,240.20	1,855.71	680.47	130.28	1,582.41	81,433.40
6 Broward	53,661.35	75,026.42	60,589.73	18,789.10	22,680.69	16,344.42	22,869.37	2,073.68	597.54	5,880.57	278,512.87
7 Calhoun	437.01	538.01	385.87	174.58	161.11	123.88	6.23	32.51	1.37	93.57	1,954.14
8 Charlotte	3,699.70	5,032.79	4,119.43	1,093.55	1,327.82	1,107.24	470.81	167.35	34.02	391.02	17,443.73
9 Citrus	4,182.05	4,913.56	3,535.09	1,021.53	1,535.17	710.65	116.70	116.82	5.43	531.63	16,668.63
10 Clay	8,422.33	10,258.19	8,298.97	3,454.52	4,983.99	2,626.79	1,183.90	362.15	58.72	1,093.41	40,742.97
11 Collier	9,684.97	13,518.07	10,515.30	2,662.32	4,682.41	3,260.14	5,873.38	588.99	85.60	991.85	51,863.03
12 Columbia	2,846.39	3,173.43	1,778.49	745.46	781.43	516.89	64.61	76.68	2.40	441.74	10,427.52
13 Dade	63,792.33	88,768.95	75,913.88	25,754.81	39,319.49	26,788.52	48,087.32	2,943.87	369.07	8,227.42	379,965.66
14 DeSoto	1,115.19	1,438.63	909.22	316.34	293.56	219.10	273.12	1.44	3.34	145.96	4,715.90
15 Dixie	512.19	632.13	371.23	226.14	175.22	97.18	20.48	10.00	3.00	69.65	2,117.22
16 Duval	35,565.88	39,589.76	26,788.79	9,351.93	13,912.22	9,039.62	7,350.64	1,137.04	222.39	1,967.78	144,926.05
17 Escambia	10,431.55	11,009.45	7,629.93	2,531.55	3,542.57	2,817.27	604.52	158.17	90.01	1,162.39	39,977.41
18 Flagler	3,234.28	4,390.77	3,211.06	787.21	1,151.24	945.91	376.10	139.01	28.35	400.29	14,664.22
19 Franklin	277.53	315.04	175.12	94.39	115.49	63.79	31.40	14.25	1.00	32.62	1,120.63
20 Gadsden	1,408.90	1,352.84	983.94	271.46	340.59	224.13	45.52	33.52	6.94	76.53	4,744.37
21 Gilchrist	717.57	893.18	476.10	290.55	286.62	156.54	78.31	65.81	6.23	116.21	3,087.12
22 Glades	490.95	654.01	257.03	150.82	186.56	59.09	57.16	4.36	1.02	9.47	1,870.47
23 Gulf	419.25	577.05	376.73	135.59	179.90	107.24	10.93	36.62	3.56	35.93	1,882.80
24 Hamilton	396.75	554.53	335.42	76.87	90.47	66.18	89.92	3.38	1.12	51.51	1,666.15
25 Hardee	1,072.43	1,467.78	937.49	212.91	295.48	237.05	213.44	15.12	2.62	162.64	4,616.96
26 Hendry	1,730.72	2,254.12	1,709.72	381.76	450.95	365.66	708.53	26.35	16.22	334.32	7,978.35
27 Hernando	6,151.25	7,064.88	5,334.09	1,860.30	2,061.34	1,376.22	506.28	205.50	60.07	612.05	25,231.98
28 Highlands	2,970.86	3,628.34	2,502.09	884.14	1,123.56	746.37	413.31	45.86	8.09	421.31	12,743.93
29 Hillsborough	49,484.34	65,008.73	50,872.24	13,413.83	20,517.33	9,466.19	18,156.08	2,238.26	358.29	5,633.04	235,148.33
30 Holmes	797.34	996.27	622.03	155.71	219.75	156.42	2.66	3.00	1.46	76.71	3,031.35
31 Indian River	4,126.06	5,177.62	3,861.58	1,092.39	1,573.58	1,045.39	620.66	178.14	29.63	387.93	18,092.98
32 Jackson	1,589.39	1,764.34	1,053.68	514.67	427.03	202.10	46.46	73.92	1.88	199.81	5,873.28
33 Jefferson	201.84	230.95	154.88	57.88	94.49	42.79	35.88	2.62	0.00	31.34	852.67
34 Lafayette	253.29	316.28	220.36	104.30	109.49	61.75	20.89	2.41	1.18	67.80	1,157.75
35 Lake	12,650.53	15,177.81	10,514.17	3,394.62	4,243.21	3,135.92	1,790.81	317.48	33.16	1,376.55	52,634.26
36 Lee	21,304.00	29,403.56	22,538.08	4,084.52	6,720.06	5,775.69	13,396.99	1,262.82	119.10	2,247.56	106,852.38
37 Leon	8,406.76	9,940.39	7,062.94	2,889.41	3,119.68	1,898.26	475.78	140.22	22.19	538.48	34,494.11
38 Levy	1,451.71	1,720.98	926.21	481.58	573.98	346.50	118.06	13.84	2.39	221.98	5,857.23
39 Liberty	290.15	370.56	231.92	107.84	110.21	64.53	3.11	15.70	11.52	65.99	1,271.53
40 Madison	550.39	678.95	448.65	181.79	179.11	132.62	13.66	5.75	0.00	96.38	2,287.30
41 Manatee	12,010.33	15,559.17	11,380.24	3,467.66	4,989.29	3,354.18	3,965.27	219.63	117.81	1,361.11	56,424.69
42 Marion	11,697.67	14,281.31	9,228.85	3,267.27	4,231.65	2,979.96	1,803.43	577.87	53.79	1,387.46	49,509.26
43 Martin	3,792.45	5,600.33	4,530.85	1,327.25	1,819.66	793.10	1,154.23	44.00	149.16	515.32	19,726.35
44 Monroe	1,647.95	2,197.17	1,627.41	605.51	900.04	577.43	1,054.78	60.39	7.40	193.85	8,871.93
45 Nassau	3,558.79	4,373.63	2,765.28	818.41	1,026.78	735.76	120.95	92.96	12.92	437.73	13,943.21
46 Okaloosa	8,116.96	9,772.65	6,464.07	2,288.19	2,895.23	1,588.01	1,099.33	202.80	88.34	627.82	33,143.40
47 Okeechobee	1,329.58	1,504.62	1,120.68	520.61	879.31	478.93	343.79	5.70	2.95	178.56	6,364.73
48 Orange	47,418.30	62,069.04	44,848.21	9,065.46	16,796.13	11,892.17	20,540.79	3,986.89	511.87	4,808.99	221,937.85
49 Osceola	14,854.31	22,038.15	17,293.48	3,431.13	5,419.31	4,298.49	9,057.50	622.61	118.34	1,719.13	78,852.45
50 Palm Beach	39,687.45	53,779.98	46,413.15	13,683.51	19,061.89	10,103.18	21,600.76	1,101.15	384.65	4,076.54	209,892.26
51 Pasco	21,402.08	26,505.17	18,273.16	4,836.67	8,279.67	4,982.77	3,093.52	1,186.99	173.35	1,640.32	90,373.70
52 Pinellas	20,689.34	25,678.32	22,418.88	7,316.00	10,645.86	4,218.52	3,887.64	1,016.36	172.53	2,767.34	98,810.79
53 Polk	28,214.88	34,416.47	25,458.68	7,448.61	11,136.65	8,065.73	8,374.49	467.50	557.79	3,081.61	127,222.41
54 Putnam	2,500.49	2,734.03	1,563.11	725.22	1,172.78	739.81	381.53	12.88	6.96	323.78	10,160.59
55 St. Johns	12,490.30	15,479.00	10,922.50	3,414.15	6,157.38	4,328.77	592.01	481.59	149.10	934.29	54,949.09
56 St. Lucie	11,565.71	15,430.72	11,630.94	2,795.59	3,736.88	2,432.70	3,487.37	97.06	19.60	1,183.72	52,380.29
57 Santa Rosa	7,364.18	9,560.28	7,060.27	1,690.50	2,538.38	1,772.99	210.45	521.53	53.50	663.74	31,435.82
58 Sarasota	10,022.06	12,525.50	9,733.56	3,148.20	5,307.11	3,374.44	2,585.09	748.82	77.78	957.96	48,480.52
59 Seminole	15,832.07	19,235.10	13,975.78	4,575.67	7,712.95	5,726.47	2,290.78	359.66	67.62	1,595.67	71,371.77
60 Sumter	2,522.13	3,218.75	2,060.11	660.59	858.93	560.81	311.69	79.63	8.84	296.33	10,577.81
61 Suwannee	1,561.03	1,954.31	1,249.38	398.10	523.24	348.37	149.26	3.52	1.43	165.29	6,353.93
62 Taylor	848.79	788.05	517.99	225.86	242.92	119.73	0.00	14.86	1.33	47.88	2,807.41
63 Union	622.11	746.11	321.45	169.99	246.72	126.77	0.00	1.65	3.06	96.95	2,334.81
64 Volusia	15,133.56	18,448.30	13,082.57	4,867.55	6,881.98	4,918.71	1,947.33	640.94	53.37	2,097.88	68,072.19
65 Wakulla	1,355.05	1,560.01	1,003.34	517.49	451.66	299.19	8.37	37.82	6.58	157.45	5,396.96
66 Walton	2,993.07	3,632.92	2,600.66	941.97	1,088.66	544.90	516.67	15.56	7.25	346.32	12,687.98
67 Washington	918.74	984.51	546.92	210.19	256.74	205.65	10.37	49.71	11.08	73.02	3,266.93
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	339.62	176.02	0.00	71.97	70.14	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	404.50	644.36	509.99	38.10	91.29	83.28	9.86	0.00	0.00	67.44	1,848.82
74 UF Lab School	217.37	467.86	433.55	31.92	131.51	57.44	0.00	0.00	0.00	33.32	1,372.97
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	190.00	0.00	0.00	10.00	0.00	0.00	0.00	25.00	225.00
77 TCC	0.00	0.00	280.74	0.00	0.00	4.34	0.00	0.00	0.00	14.92	300.00

State 650,164.91 834,411.55 636,043.72 191,365.84 278,805.96 179,552.00 216,596.95 26,623.27 5,311.53 69,136.48 3,088,012.21

2024-25 FEFP Conference Calculation
Family Empowerment Scholarship Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	1,035.25	1,051.50	322.25	425.00	572.00	340.00	0.00	14.50	17.75	0.00	3,778.25
2 Baker	17.25	31.75	29.75	29.75	46.00	22.75	0.00	8.75	2.00	0.00	188.00
3 Bay	266.00	287.25	126.00	118.25	192.25	113.75	0.00	86.50	13.00	0.00	1,203.00
4 Bradford	82.75	89.75	34.75	24.25	69.50	38.25	0.00	0.00	0.00	0.00	339.25
5 Brevard	1,796.75	2,054.50	1,054.00	1,267.25	1,623.75	885.00	0.00	177.25	67.75	0.00	8,926.25
6 Broward	8,817.50	10,420.50	8,189.00	3,092.25	3,385.25	2,219.50	0.00	345.25	90.50	0.00	36,559.75
7 Calhoun	1.75	7.50	0.00	7.25	6.50	3.75	0.00	5.25	0.00	0.00	32.00
8 Charlotte	305.75	394.75	98.25	112.50	145.50	79.75	0.00	19.75	6.00	0.00	1,162.25
9 Citrus	368.75	333.75	131.50	119.25	169.50	103.50	0.00	3.75	1.25	0.00	1,231.25
10 Clay	456.25	619.75	346.75	254.25	431.00	279.75	0.00	57.75	14.25	0.00	2,459.75
11 Collier	841.00	1,168.25	650.75	286.00	401.00	222.00	0.00	52.75	8.50	0.00	3,630.25
12 Columbia	255.00	310.75	176.75	105.25	169.00	114.25	0.00	10.50	1.25	0.00	1,142.75
13 Dade	13,218.00	12,912.25	10,650.25	5,875.00	5,112.00	3,572.00	0.00	715.50	118.75	0.00	52,173.75
14 DeSoto	156.75	194.75	39.75	31.25	62.00	46.50	0.00	1.25	2.25	0.00	534.50
15 Dixie	36.25	44.00	38.25	12.25	34.50	24.00	0.00	2.50	0.00	0.00	191.75
16 Duval	4,307.25	5,488.50	3,402.75	1,324.00	2,230.50	1,812.50	0.00	201.75	39.50	0.00	18,806.75
17 Escambia	983.00	1,323.25	837.00	235.50	392.75	319.00	0.00	23.25	11.00	0.00	4,124.75
18 Flagler	328.25	341.50	119.75	114.75	213.25	109.50	0.00	5.00	3.75	0.00	1,235.75
19 Franklin	8.75	7.75	10.50	4.25	2.50	2.50	0.00	3.25	0.00	0.00	39.50
20 Gadsden	130.50	155.25	114.75	74.75	65.50	33.25	0.00	5.00	1.25	0.00	580.25
21 Gilchrist	46.50	69.00	28.50	34.00	44.50	26.00	0.00	3.75	1.25	0.00	253.50
22 Glades	23.50	46.25	20.75	11.25	14.00	2.50	0.00	0.00	0.00	0.00	118.25
23 Gulf	33.50	30.25	7.00	2.00	2.50	0.00	0.00	0.00	1.25	0.00	76.50
24 Hamilton	27.75	41.75	29.75	9.50	21.50	7.25	0.00	1.25	0.00	0.00	138.75
25 Hardee	22.50	19.25	5.25	15.75	31.75	2.50	0.00	1.25	0.00	0.00	98.25
26 Hendry	128.75	239.50	144.25	23.75	26.50	22.75	0.00	1.25	1.00	0.00	587.75
27 Hernando	561.75	613.25	240.25	311.00	469.50	281.25	0.00	60.00	20.00	0.00	2,557.00
28 Highlands	349.00	397.75	119.00	74.00	146.50	50.00	0.00	2.50	0.00	0.00	1,138.75
29 Hillsborough	4,965.50	6,147.75	3,865.25	1,541.00	2,290.00	1,350.50	0.00	265.50	68.75	0.00	20,494.25
30 Holmes	19.00	28.75	8.75	11.75	16.00	10.75	0.00	0.00	0.00	0.00	95.00
31 Indian River	423.75	492.75	247.75	128.25	220.00	143.00	0.00	7.50	9.00	0.00	1,672.00
32 Jackson	109.00	62.25	38.00	13.50	22.00	10.75	0.00	5.00	1.25	0.00	261.75
33 Jefferson	21.00	41.00	35.00	19.50	21.25	15.50	0.00	1.25	0.00	0.00	154.50
34 Lafayette	7.00	11.75	7.00	8.50	7.50	1.25	0.00	0.00	0.00	0.00	43.00
35 Lake	1,141.50	1,147.50	722.75	676.50	890.75	607.00	0.00	80.50	10.00	0.00	5,276.50
36 Lee	1,804.75	2,084.25	1,180.75	592.00	851.00	487.50	0.00	41.25	10.00	0.00	7,051.50
37 Leon	695.75	827.50	391.25	423.50	499.75	300.75	0.00	23.50	5.00	0.00	3,167.00
38 Levy	105.00	155.75	76.50	47.50	80.00	43.75	0.00	6.00	0.00	0.00	514.50
39 Liberty	0.00	0.00	0.00	2.25	6.25	0.00	0.00	6.25	5.75	0.00	20.50
40 Madison	46.25	28.25	14.00	6.50	14.00	6.00	0.00	0.00	0.00	0.00	115.00
41 Manatee	878.25	1,083.75	841.50	479.75	831.00	534.50	0.00	84.75	17.25	0.00	4,750.75
42 Marion	1,154.50	1,334.00	581.75	482.25	703.25	312.75	0.00	48.50	2.50	0.00	4,619.50
43 Martin	521.00	565.00	163.75	240.25	336.50	109.75	0.00	14.00	20.50	0.00	1,970.75
44 Monroe	133.00	129.75	27.50	70.50	69.00	26.25	0.00	4.75	0.00	0.00	460.75
45 Nassau	335.25	323.50	92.50	107.00	180.75	99.50	0.00	7.50	1.25	0.00	1,147.25
46 Okaloosa	614.00	482.25	143.25	289.00	440.25	180.50	0.00	30.50	12.00	0.00	2,191.75
47 Okeechobee	86.50	79.50	17.75	43.75	41.50	9.50	0.00	0.00	2.50	0.00	281.00
48 Orange	5,917.25	6,700.25	3,374.75	1,769.75	2,435.00	1,460.75	0.00	498.75	94.75	0.00	22,251.25
49 Osceola	1,617.00	1,941.75	1,323.25	687.00	893.00	668.75	0.00	103.25	31.75	0.00	7,265.75
50 Palm Beach	5,151.00	6,325.25	4,281.00	2,265.25	2,641.25	1,706.25	0.00	137.75	55.75	0.00	22,563.50
51 Pasco	1,400.00	1,519.25	850.25	768.75	1,194.50	772.25	0.00	182.00	54.50	0.00	6,741.50
52 Pinellas	3,437.25	4,479.25	2,475.00	989.50	1,745.75	936.25	0.00	146.75	30.00	0.00	14,239.75
53 Polk	2,570.75	3,133.00	1,626.50	1,139.50	1,736.00	979.50	0.00	80.25	31.25	0.00	11,296.75
54 Putnam	142.75	140.50	44.50	40.00	82.25	53.75	0.00	0.00	0.00	0.00	503.75
55 St. Johns	1,021.25	1,321.50	568.25	478.25	728.25	349.50	0.00	123.75	55.50	0.00	4,646.25
56 St. Lucie	1,151.50	1,307.00	493.00	698.50	614.00	279.75	0.00	30.00	10.75	0.00	4,584.50
57 Santa Rosa	651.25	560.75	282.00	197.50	263.50	128.50	0.00	34.00	3.50	0.00	2,121.00
58 Sarasota	907.00	1,072.75	619.75	249.50	438.00	342.25	0.00	91.00	9.50	0.00	3,729.75
59 Seminole	1,968.25	2,349.25	1,016.25	1,039.00	1,380.75	768.50	0.00	142.25	42.00	0.00	8,706.25
60 Sumter	97.75	61.25	27.75	62.00	81.75	55.75	0.00	25.75	3.75	0.00	415.75
61 Suwannee	152.00	212.25	110.75	40.75	78.25	53.25	0.00	1.50	1.25	0.00	650.00
62 Taylor	99.00	96.50	53.25	18.50	13.25	10.50	0.00	2.50	0.00	0.00	293.50
63 Union	23.50	24.75	11.50	18.00	11.00	10.75	0.00	0.00	0.75	0.00	100.25
64 Volusia	1,889.75	1,870.75	824.00	586.25	926.50	556.50	0.00	125.00	20.50	0.00	6,799.25
65 Wakulla	54.00	46.50	55.25	32.00	45.75	27.75	0.00	1.25	0.00	0.00	262.50
66 Walton	248.25	209.75	80.50	144.75	180.25	47.00	0.00	2.75	3.75	0.00	917.00
67 Washington	70.50	75.75	15.50	18.25	14.75	10.75	0.00	2.50	0.00	0.00	208.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	76,237.00	87,167.50	53,555.50	30,420.50	39,105.50	24,201.50	0.00	4,167.25	1,037.25	0.00	315,892.00

2024-25 FEFP Conference Calculation
Public School Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	6,396.82	7,591.52	6,487.32	1,926.51	3,103.04	1,217.46	805.83	52.15	12.06	528.47	28,121.18
2 Baker	1,309.23	1,491.23	848.91	240.84	317.43	194.41	8.23	6.76	1.55	314.36	4,732.95
3 Bay	5,887.22	8,137.60	6,192.87	1,816.42	2,066.59	1,159.93	1,144.61	598.58	126.27	548.32	27,678.41
4 Bradford	746.45	762.99	457.01	240.93	295.02	214.29	10.14	13.98	1.31	93.54	2,835.66
5 Brevard	16,865.66	19,349.29	15,220.94	4,939.46	7,410.75	5,490.65	1,855.71	503.22	62.53	1,602.70	73,300.91
6 Broward	44,892.03	64,773.75	52,708.08	15,699.92	19,323.57	14,175.42	22,869.37	1,728.43	507.04	5,884.50	242,562.11
7 Calhoun	436.63	542.83	412.39	168.22	155.87	127.17	6.23	27.26	1.37	94.13	1,972.10
8 Charlotte	3,398.25	4,669.64	4,137.78	981.97	1,186.49	1,044.32	470.81	147.60	28.02	391.71	16,456.59
9 Citrus	3,820.14	4,593.26	3,471.05	902.28	1,370.70	615.39	116.70	113.07	4.18	534.93	15,541.70
10 Clay	8,000.62	9,731.23	8,387.36	3,206.34	4,586.03	2,422.83	1,185.64	304.40	44.47	1,112.50	38,981.42
11 Collier	8,892.66	12,495.96	9,893.79	2,376.32	4,289.90	3,038.70	5,873.79	536.24	77.10	991.85	48,466.31
12 Columbia	2,591.39	2,864.12	1,632.76	640.21	618.36	412.76	64.61	66.18	1.15	443.00	9,334.54
13 Dade	50,690.52	76,227.23	65,645.83	19,889.21	34,333.94	23,318.08	48,101.01	2,236.42	250.32	8,250.62	328,943.18
14 DeSoto	960.27	1,251.06	873.72	285.09	231.56	172.60	273.62	0.19	1.09	145.96	4,195.16
15 Dixie	478.01	591.04	340.63	213.89	140.72	73.63	20.48	7.50	3.00	69.65	1,938.55
16 Duval	31,551.56	34,674.58	24,053.83	8,050.37	11,806.26	7,363.92	7,363.40	936.36	182.89	2,014.26	127,997.43
17 Escambia	9,466.70	9,739.99	6,938.05	2,300.18	3,160.64	2,529.07	604.52	134.92	79.01	1,168.41	36,121.49
18 Flagler	2,928.32	4,096.30	3,175.01	676.00	956.44	869.58	376.72	134.01	24.91	400.29	13,637.58
19 Franklin	268.78	310.77	186.88	90.14	119.63	66.48	31.40	11.00	1.00	32.84	1,118.92
20 Gadsden	1,279.99	1,200.30	873.11	196.71	275.09	190.88	45.52	28.52	5.69	76.53	4,172.34
21 Gilchrist	671.07	829.91	477.42	256.55	248.27	137.22	78.31	62.06	4.98	117.55	2,883.34
22 Glades	467.45	607.76	236.28	139.57	172.56	56.59	57.16	4.36	1.02	9.47	1,752.22
23 Gulf	385.75	547.55	381.96	133.59	177.85	109.25	10.93	36.62	2.31	36.19	1,822.00
24 Hamilton	369.73	512.85	308.24	67.37	69.64	59.15	89.92	2.13	1.12	51.51	1,531.66
25 Hardee	1,050.90	1,452.12	974.82	197.16	264.15	238.62	213.44	13.87	2.62	163.68	4,571.38
26 Hendry	2,567.74	3,909.80	2,909.23	437.40	680.67	564.82	830.20	25.10	15.22	655.20	12,595.38
27 Hernando	5,594.45	6,604.06	5,298.38	1,549.30	1,609.93	1,131.01	507.95	145.50	40.22	639.43	23,120.23
28 Highlands	2,636.59	3,280.87	2,523.94	811.25	995.60	731.36	413.31	43.36	8.09	428.53	11,872.90
29 Hillsborough	45,376.58	60,396.85	48,597.58	11,946.87	18,524.86	8,368.60	18,242.90	1,972.76	289.54	5,633.04	219,349.58
30 Holmes	780.32	982.97	661.32	143.96	209.37	159.09	2.66	3.00	1.46	77.00	3,021.15
31 Indian River	3,708.87	4,697.76	3,622.61	965.11	1,354.79	904.63	620.66	170.64	20.63	387.93	16,453.63
32 Jackson	1,486.08	1,717.45	1,031.22	501.17	406.39	193.86	46.46	68.92	0.63	201.44	5,653.62
33 Jefferson	180.84	189.95	128.11	38.38	73.24	32.14	35.88	1.37	0.00	31.34	711.25
34 Lafayette	246.29	304.53	215.36	95.80	101.99	60.50	20.89	2.41	1.18	67.80	1,116.75
35 Lake	11,554.95	14,152.79	10,023.93	2,722.33	3,388.72	2,588.93	1,793.91	240.03	23.16	1,383.34	47,872.09
36 Lee	19,537.48	27,523.13	21,672.70	3,496.94	5,922.68	5,345.86	13,406.44	1,222.46	109.10	2,262.25	100,499.04
37 Leon	7,720.00	9,143.58	6,713.27	2,465.91	2,623.90	1,606.49	475.78	116.72	17.19	541.30	31,424.14
38 Levy	1,347.51	1,571.92	864.21	434.08	496.28	306.53	118.06	7.84	2.39	222.13	5,370.95
39 Liberty	290.15	371.54	236.13	105.59	103.96	66.06	3.11	9.45	5.77	65.99	1,257.75
40 Madison	505.61	655.21	437.76	175.29	167.10	128.84	13.66	5.75	0.00	96.38	2,185.60
41 Manatee	11,135.99	14,484.45	10,562.75	2,987.91	4,159.07	2,827.01	3,965.27	134.88	100.56	1,361.11	51,719.00
42 Marion	10,599.35	13,144.18	9,108.29	2,786.19	3,549.73	2,716.46	1,803.43	529.37	51.29	1,404.18	45,692.47
43 Martin	3,271.45	5,035.74	4,370.24	1,087.00	1,483.57	684.47	1,154.23	30.00	128.66	515.32	17,760.68
44 Monroe	1,514.95	2,070.85	1,608.01	535.01	831.84	553.49	1,054.78	55.64	7.40	193.85	8,425.82
45 Nassau	3,228.34	4,073.50	2,732.06	711.41	855.24	650.87	120.95	85.46	11.67	440.16	12,909.66
46 Okaloosa	7,509.83	9,344.23	6,724.64	1,999.19	2,475.23	1,490.45	1,099.33	172.30	76.93	636.36	31,528.49
47 Okeechobee	1,243.08	1,434.03	1,117.34	476.86	841.52	475.39	343.79	5.70	0.45	179.79	6,117.95
48 Orange	41,637.90	55,873.04	42,979.69	7,306.34	14,479.17	10,702.07	20,609.41	3,488.24	417.26	4,821.27	202,314.39
49 Osceola	13,662.33	20,982.53	16,583.37	2,775.38	4,644.38	3,712.15	9,084.04	521.38	86.59	1,741.91	73,794.06
50 Palm Beach	34,568.68	47,544.16	42,309.84	11,418.26	16,429.94	8,421.60	21,601.42	963.68	328.90	4,078.93	187,665.41
51 Pasco	20,057.51	25,348.42	18,576.37	4,073.93	7,181.01	4,455.64	3,098.72	1,004.99	119.11	1,868.52	85,784.22
52 Pinellas	17,279.98	21,287.84	20,345.79	6,329.61	8,929.17	3,352.24	3,888.97	870.38	143.77	2,775.58	85,203.33
53 Polk	25,690.41	31,421.82	23,999.02	6,313.15	9,435.09	7,129.64	8,382.27	387.25	526.54	3,088.60	116,373.79
54 Putnam	2,361.63	2,597.18	1,551.99	686.20	1,091.47	692.83	381.67	12.88	6.96	324.41	9,707.22
55 St. Johns	11,488.05	14,351.50	10,753.25	2,937.90	5,445.13	4,011.27	592.01	358.84	93.60	934.29	50,965.84
56 St. Lucie	10,446.12	14,226.27	11,256.95	2,102.01	3,133.49	2,163.14	3,489.06	67.06	8.85	1,186.84	48,079.79
57 Santa Rosa	6,861.20	9,049.51	6,778.27	1,499.57	2,280.79	1,644.49	220.46	487.53	50.00	663.74	29,535.56
58 Sarasota	9,116.52	11,471.54	9,238.67	2,898.70	4,876.80	3,057.41	2,585.09	657.82	68.28	959.66	44,930.49
59 Seminole	13,897.45	17,085.86	13,372.64	3,539.89	6,379.10	5,082.85	2,292.76	217.41	25.62	1,607.62	63,501.20
60 Sumter	2,428.43	3,164.77	2,064.34	598.59	778.89	508.46	311.69	53.88	5.09	297.25	10,211.39
61 Suwannee	1,418.67	1,773.48	1,200.25	358.05	450.77	305.53	149.26	2.02	0.18	165.61	5,823.82
62 Taylor	749.79	691.55	470.90	207.36	229.81	110.20	0.00	12.36	1.33	47.99	2,521.29
63 Union	598.61	721.36	309.95	151.99	235.72	116.02	0.00	1.65	2.31	96.95	2,234.56
64 Volusia	13,296.66	16,792.86	12,576.33	4,287.55	6,030.60	4,478.82	1,948.39	518.95	32.87	2,124.37	62,087.40
65 Wakulla	1,301.05	1,514.35	949.66	485.49	405.91	271.44	8.37	36.57	6.58	157.45	5,136.87
66 Walton	2,745.66	3,434.12	2,557.65	798.13	912.59	505.11	516.67	12.81	3.50	348.71	11,834.95
67 Washington	852.85	917.75	546.19	191.94	243.82	199.20	10.37	47.21	11.08	73.50	3,093.91
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	339.62	176.02	0.00	71.97	70.14	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	404.50	644.36	509.99	38.10	91.29	83.28	9.86	0.00	0.00	67.44	1,848.82
74 UF Lab School	217.37	468.00	436.22	31.92	131.63	58.66	0.00	0.00	0.00	33.71	1,377.51
75 Virtual School	4,153.77	12,082.75	31,000.70	133.88	603.33	677.41	45.86	0.00	0.00	1,252.09	49,949.79
76 FSU Lab - Bay	0.00	0.00	190.00	0.00	0.00	10.00	0.00	0.00	0.00	25.00	225.00
77 TCC	0.00	0.00	280.74	0.00	0.00	4.34	0.00	0.00	0.00	14.92	300.00

State 581,790.52 768,312.50 627,154.88 161,382.31 242,075.49 158,657.03 217,021.72 22,477.40 4,276.97 71,260.19 2,854,409.01

2024-25 FEFP Conference Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.118
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.978
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.192
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.697
ESE Support Level V	255	5.992
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.079

2024-25 FEFP Conference Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,938.04	12,318.06	8,182.96	960.55	246.41	178.62	570.22	33,394.86
2 Baker	1,785.52	1,886.41	1,071.71	9.81	57.34	21.27	339.19	5,171.25
3 Bay	9,042.26	10,683.69	7,425.51	1,364.38	2,532.74	834.51	591.64	32,474.73
4 Bradford	1,223.52	1,217.26	727.93	12.09	51.68	7.85	100.93	3,341.26
5 Brevard	27,803.68	30,438.29	22,152.28	2,212.01	2,515.70	780.64	1,729.31	87,631.91
6 Broward	81,056.90	97,903.07	75,591.58	27,260.29	7,666.39	3,580.46	6,349.38	299,408.07
7 Calhoun	686.28	712.70	531.36	7.43	120.19	8.21	101.57	2,167.74
8 Charlotte	5,364.69	6,396.38	5,242.18	561.21	618.69	203.85	422.66	18,809.66
9 Citrus	5,825.25	6,467.21	4,226.37	139.11	431.88	32.54	577.19	17,699.55
10 Clay	13,323.72	15,368.01	11,185.08	1,413.28	1,338.87	351.85	1,200.39	44,181.20
11 Collier	13,858.71	18,355.11	13,501.52	7,001.56	2,177.50	512.92	1,070.21	56,477.53
12 Columbia	4,015.69	3,962.23	2,285.12	77.02	283.49	14.38	478.00	11,115.93
13 Dade	100,254.11	128,585.42	100,916.06	57,336.40	10,913.25	2,211.47	8,902.42	409,119.13
14 DeSoto	1,602.50	1,739.37	1,107.65	326.16	5.32	20.01	157.49	4,958.50
15 Dixie	827.77	810.26	466.03	24.41	36.97	17.98	75.15	2,258.57
16 Duval	50,570.70	54,199.84	35,827.07	8,777.17	4,207.59	1,332.56	2,173.39	157,088.32
17 Escambia	14,517.65	14,616.63	10,389.41	720.59	584.75	539.34	1,260.71	42,629.08
18 Flagler	4,524.90	5,607.49	4,179.82	449.05	513.92	171.73	431.91	15,878.82
19 Franklin	415.81	440.65	260.50	37.43	52.68	5.99	35.43	1,248.49
20 Gadsden	1,880.42	1,696.14	1,185.33	54.26	123.92	41.58	82.58	5,064.23
21 Gilchrist	1,127.08	1,191.68	654.42	93.35	243.30	37.33	126.84	3,474.00
22 Glades	717.50	840.57	309.17	68.13	16.12	6.11	10.22	1,967.82
23 Gulf	620.31	758.15	487.25	13.03	135.38	21.33	39.05	2,074.50
24 Hamilton	530.32	645.74	395.49	107.18	12.50	6.71	55.58	1,753.52
25 Hardee	1,438.09	1,767.27	1,194.32	254.42	55.90	15.70	176.61	4,902.31
26 Hendry	3,530.24	4,856.47	3,560.95	989.60	97.42	97.19	706.96	13,838.83
27 Hernando	8,962.45	9,296.74	6,797.97	605.48	759.73	360.84	689.94	27,473.15
28 Highlands	4,327.60	4,820.72	3,348.97	492.67	169.54	48.48	462.38	13,670.36
29 Hillsborough	71,361.88	87,359.46	60,813.93	21,745.54	8,274.85	2,146.87	6,078.05	257,780.58
30 Holmes	1,067.72	1,237.09	821.43	3.17	11.09	8.75	83.08	3,232.33
31 Indian River	5,842.65	6,765.30	4,809.79	739.83	658.58	177.54	418.58	19,412.27
32 Jackson	2,358.70	2,208.09	1,245.81	55.38	273.28	11.26	217.35	6,369.87
33 Jefferson	290.37	325.44	206.11	42.77	9.69	0.00	33.82	908.20
34 Lafayette	399.79	425.77	277.86	24.90	8.91	7.07	73.16	1,217.46
35 Lake	17,994.52	19,579.76	13,635.87	2,138.34	1,185.00	198.69	1,492.62	56,224.80
36 Lee	28,432.05	36,381.06	28,055.70	15,980.48	4,671.94	713.65	2,440.97	116,675.85
37 Leon	12,639.17	13,094.73	8,813.50	567.13	518.39	132.96	584.06	36,349.94
38 Levy	2,162.31	2,303.95	1,262.59	140.73	51.17	14.32	239.68	6,174.75
39 Liberty	444.95	481.75	295.54	3.71	58.04	69.03	71.20	1,424.22
40 Madison	820.22	864.56	573.69	16.28	21.26	0.00	103.99	2,400.00
41 Manatee	17,308.76	20,558.27	14,440.91	4,726.60	811.97	705.92	1,468.64	60,021.07
42 Marion	16,794.92	18,731.16	12,439.43	2,149.69	2,136.39	322.31	1,515.11	54,089.01
43 Martin	5,723.82	7,420.81	5,210.99	1,375.84	162.67	893.77	556.03	21,343.93
44 Monroe	2,519.37	3,101.44	2,166.51	1,257.30	223.26	44.34	209.16	9,521.38
45 Nassau	4,899.08	5,432.99	3,496.28	144.17	343.67	77.42	474.93	14,868.54
46 Okaloosa	11,640.64	12,741.96	8,350.99	1,310.40	749.75	532.87	686.63	36,013.24
47 Okeechobee	2,068.51	2,396.55	1,584.34	409.80	21.07	17.68	193.99	6,691.94
48 Orange	63,313.73	79,487.46	57,229.88	24,566.42	14,739.90	3,067.96	5,202.15	247,607.50
49 Osceola	20,953.23	28,461.66	21,797.19	10,828.18	2,309.26	709.09	1,879.52	86,938.13
50 Palm Beach	59,704.77	72,940.60	55,470.88	25,748.89	4,071.99	2,304.82	4,401.17	224,643.12
51 Pasco	29,403.61	35,243.18	24,112.11	3,693.67	4,388.30	1,040.27	2,016.13	99,897.27
52 Pinellas	31,344.63	36,442.01	26,512.88	4,635.65	3,760.33	1,041.23	2,994.85	106,731.58
53 Polk	39,928.04	45,725.91	32,992.50	9,991.67	1,728.35	3,342.28	3,332.60	137,041.35
54 Putnam	3,611.79	3,911.40	2,291.52	454.95	47.62	41.70	350.04	10,709.02
55 St. Johns	17,804.65	21,846.38	15,337.26	705.68	1,784.14	893.41	1,008.10	59,379.62
56 St. Lucie	16,097.11	19,280.76	13,880.60	4,158.96	358.83	117.44	1,280.60	55,174.30
57 Santa Rosa	10,296.24	12,154.55	8,638.93	262.79	1,928.10	320.57	716.18	34,317.36
58 Sarasota	14,725.98	17,859.09	12,966.40	3,081.43	2,768.39	466.06	1,035.47	52,902.82
59 Seminole	22,857.05	27,194.96	19,794.95	2,732.97	1,329.66	405.18	1,734.62	76,049.39
60 Sumter	3,562.81	4,086.66	2,597.86	371.53	294.39	52.97	320.73	11,286.95
61 Suwannee	2,201.87	2,514.75	1,633.04	177.92	13.01	8.57	178.69	6,727.85
62 Taylor	1,201.46	1,031.11	630.66	0.00	54.94	7.97	51.78	2,977.92
63 Union	885.57	992.83	438.36	0.00	6.10	18.34	104.61	2,445.81
64 Volusia	22,427.31	25,620.71	18,030.07	2,322.48	2,380.68	319.79	2,292.20	73,393.24
65 Wakulla	2,093.50	2,012.51	1,275.41	9.98	139.82	39.43	169.89	5,740.54
66 Walton	4,401.33	4,736.71	3,120.07	615.87	57.53	43.44	376.26	13,351.21
67 Washington	1,267.30	1,252.07	754.66	12.36	183.78	66.39	79.31	3,615.87
69 FAMU Lab School	182.69	221.82	165.46	0.00	0.00	0.00	3.23	573.20
70 FAU Lab - Palm Beach	277.21	384.64	674.60	2.65	0.00	0.00	0.00	1,339.10
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	460.16	246.16	0.00	49.35	0.00	0.00	0.00	755.67
73 FSU Lab - Leon	494.83	735.65	580.22	11.75	0.00	0.00	72.77	1,895.22
74 UF Lab School	278.71	599.63	483.99	0.00	0.00	0.00	36.37	1,398.70
75 Virtual School	4,793.59	12,686.08	30,981.19	54.67	0.00	0.00	1,351.01	49,866.54
76 FSU Lab - Bay	0.00	0.00	195.60	0.00	0.00	0.00	26.98	222.58
77 TCC	0.00	0.00	278.81	0.00	0.00	0.00	16.10	294.91

State 950,110.31 1,136,660.99 844,570.38 258,689.95 98,505.27 31,842.81 76,889.76 3,397,269.47

2024-25 FEFP Conference Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	Advanced Placement Capstone Diploma	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry- Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	510.24	14.10	62.08	23.10	25.80	169.84	0.00	0.00	9.50	406.93	4.50	152.88	1,378.97
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	91.30	3.00	30.64	127.95
3 Bay	241.12	1.80	12.80	1.80	11.10	111.76	0.00	0.00	24.75	187.80	0.00	66.48	659.41
4 Bradford	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	23.40	0.30	3.60	31.89
5 Brevard	776.48	53.10	74.88	15.30	78.90	361.68	0.00	0.00	75.25	842.91	104.70	264.16	2,647.36
6 Broward	2,348.48	71.70	72.48	15.00	427.80	3,379.04	0.00	0.00	68.75	2,004.68	87.00	1,392.32	9,867.25
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	52.73	0.00	5.76	63.26
8 Charlotte	97.76	5.70	0.00	0.00	21.00	201.44	0.00	0.00	3.00	196.43	17.40	50.56	593.29
9 Citrus	113.12	0.90	35.36	6.90	0.00	0.00	0.00	0.00	6.25	118.03	1.80	0.00	282.36
10 Clay	366.40	20.70	37.44	9.60	48.60	358.08	0.00	0.00	8.75	241.00	3.60	41.76	1,135.93
11 Collier	496.96	0.00	0.00	0.00	27.00	256.16	70.82	0.00	12.00	474.60	0.00	126.16	1,463.70
12 Columbia	51.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	47.40	14.40	25.36	151.84
13 Dade	4,677.44	93.90	433.12	130.80	254.10	1,759.68	0.00	0.00	121.00	1,276.45	235.80	880.32	9,862.61
14 DeSoto	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	19.50	6.00	24.24	60.85
15 Dixie	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	37.10	1.20	3.68	47.92
16 Duval	1,135.68	10.50	266.88	66.60	42.90	216.88	0.00	0.00	82.50	419.11	37.80	219.12	2,497.97
17 Escambia	233.28	0.00	57.44	19.50	0.00	0.00	0.00	0.00	9.25	728.90	0.00	70.08	1,118.45
18 Flagler	45.12	0.00	28.80	6.90	9.30	77.76	0.00	0.00	4.75	55.83	16.80	42.72	287.98
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	0.60	1.68	12.91
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	4.50	6.32	39.98
21 Gilchrist	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	82.50	1.80	14.56	102.95
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.75	0.53	5.40	26.88	41.22
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	0.00	6.56	13.86
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.18	1.50	20.88	0.00	0.88	29.44
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	69.75	0.00	17.28	94.92
26 Hendry	24.64	0.30	0.00	0.00	0.00	0.00	0.00	0.00	8.50	186.35	14.70	184.64	419.13
27 Hernando	155.84	1.20	58.56	12.60	6.00	84.00	0.00	0.00	13.75	297.49	3.30	131.28	764.02
28 Highlands	49.28	1.20	13.60	2.70	0.00	0.00	0.00	0.00	6.75	76.13	3.00	54.56	207.22
29 Hillsborough	2,626.72	42.90	368.32	108.60	72.60	1,161.28	0.00	0.00	152.25	2,175.21	74.40	1,069.92	7,852.20
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	33.20	0.00	5.44	38.89
31 Indian River	143.52	0.30	38.56	9.00	0.00	0.00	0.00	0.00	15.75	188.08	12.00	45.04	452.25
32 Jackson	11.04	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	128.40	0.00	22.00	162.75
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	0.00	0.00	29.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	0.00	48.75	0.00	19.68	77.68
35 Lake	328.48	4.20	0.00	0.00	10.50	154.88	0.00	0.00	17.75	810.19	36.00	180.96	1,542.96
36 Lee	329.60	5.40	192.48	50.40	184.50	1,156.96	0.00	0.00	0.00	463.45	0.00	159.60	2,542.39
37 Leon	487.84	0.00	45.44	12.00	0.00	0.00	0.00	0.00	4.25	311.48	0.00	51.84	912.85
38 Levy	9.92	0.00	0.00	0.00	0.00	0.00	83.17	10.60	6.00	92.20	0.00	32.88	234.77
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	0.00	2.40	31.10
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16.00	2.70	21.04	41.74
41 Manatee	390.08	0.00	31.04	3.60	33.60	321.92	0.00	0.00	5.00	376.68	5.10	95.36	1,262.38
42 Marion	258.56	0.00	70.88	28.20	32.70	348.64	0.00	0.00	4.75	265.03	22.50	133.04	1,164.30
43 Martin	186.40	4.80	51.68	13.20	39.60	224.32	0.00	0.00	5.75	205.00	20.40	63.12	814.27
44 Monroe	122.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	94.48	0.00	13.20	231.01
45 Nassau	115.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	240.23	0.00	29.92	389.67
46 Okaloosa	290.72	0.00	16.64	3.00	0.30	124.08	0.00	0.00	0.00	348.48	33.30	213.20	1,029.72
47 Okeechobee	21.76	2.10	0.00	0.00	0.00	0.00	0.00	0.00	3.25	71.10	5.40	34.88	138.49
48 Orange	3,003.20	7.20	203.84	50.40	52.80	801.92	0.00	0.00	57.50	1,326.93	46.20	940.24	6,490.23
49 Osceola	624.64	15.00	73.12	18.90	1.50	21.44	0.00	0.00	15.50	495.53	24.90	150.80	1,441.33
50 Palm Beach	2,385.76	58.20	394.56	100.50	535.50	5,036.16	0.00	0.00	67.00	1,417.78	8.70	244.16	10,248.32
51 Pasco	967.84	34.20	86.88	24.60	35.10	522.88	0.00	0.00	32.25	274.48	26.10	162.00	2,166.33
52 Pinellas	1,115.84	20.70	192.96	57.00	34.20	588.96	0.00	0.00	103.75	791.95	93.90	574.08	3,573.34
53 Polk	419.20	0.00	90.24	22.50	14.70	184.24	0.00	0.00	0.00	588.80	0.00	88.48	1,408.16
54 Putnam	12.64	0.00	0.00	0.00	18.60	106.16	0.00	0.00	7.75	39.80	3.60	16.08	204.63
55 St. Johns	1,320.48	11.10	131.52	34.50	26.40	180.00	0.00	0.00	10.75	792.04	8.40	143.20	2,658.39
56 St. Lucie	67.84	0.00	29.60	6.60	43.20	486.40	0.00	0.00	11.25	517.05	50.70	377.68	1,590.32
57 Santa Rosa	315.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	667.23	0.00	103.28	1,089.28
58 Sarasota	547.04	3.30	223.52	47.40	127.80	612.64	0.00	0.00	12.00	587.83	5.70	31.28	2,198.51
59 Seminole	1,410.40	21.30	104.80	30.30	0.00	0.00	0.00	0.00	19.25	893.24	26.40	188.24	2,693.93
60 Sumter	90.72	5.10	0.00	0.00	2.40	49.84	0.00	0.00	0.00	275.51	11.10	64.00	498.67
61 Suwannee	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	78.88	0.00	8.16	102.44
62 Taylor	0.64	0.00	0.00	0.00	0.00	0.00	167.12	0.00	0.00	18.95	0.00	0.00	186.71
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	1.50	27.05	1.50	14.00	46.78
64 Volusia	268.80	0.00	160.96	39.90	70.50	342.40	0.00	0.00	32.50	728.03	31.20	111.92	1,786.21
65 Wakulla	27.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	99.93	0.90	11.28	141.15
66 Walton	143.52	5.10	0.00	0.00	0.00	0.00	0.00	0.00	2.00	151.93	14.70	69.28	386.53
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	93.58	0.30	10.96	105.59
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.00	0.00	1.60	7.10
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	134.80	136.05
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.48	1.80	20.00	71.66
74 UF Lab School	22.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.10	0.60	12.56	43.64
75 Virtual School	510.40	0.00	0.00	0.00	0.00	17.04	0.00	0.00	37.75	23.80	0.00	10.56	599.55
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	29,970.88	516.00	3,660.48	971.40	2,289.00	19,418.48	321.11	43.35	1,128.25	23,847.02	1,136.10	9,526.64	92,828.71

2024-25 FEFP Conference Calculation
Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE ¹	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,938.04	12,318.06	8,182.96	960.55	246.41	178.62	570.22	33,394.86	1,378.97	34,773.83
2 Baker	1,785.52	1,886.41	1,071.71	9.81	57.34	21.27	339.19	5,171.25	127.95	5,299.20
3 Bay	9,042.26	10,683.69	7,425.51	1,364.38	2,532.74	834.51	591.64	32,474.73	659.41	33,134.14
4 Bradford	1,223.52	1,217.26	727.93	12.09	51.68	7.85	100.93	3,341.26	31.89	3,373.15
5 Brevard	27,803.68	30,438.29	22,152.28	2,212.01	2,515.70	780.64	1,729.31	87,631.91	2,647.36	90,279.27
6 Broward	81,056.90	97,903.07	75,591.58	27,260.29	7,666.39	3,580.46	6,349.38	299,408.07	9,867.25	309,275.32
7 Calhoun	686.28	712.70	531.36	7.43	120.19	8.21	101.57	2,167.74	63.26	2,231.00
8 Charlotte	5,364.69	6,396.38	5,242.18	561.21	618.69	203.85	422.66	18,809.66	593.29	19,402.95
9 Citrus	5,825.25	6,467.21	4,226.37	139.11	431.88	32.54	577.19	17,699.55	282.36	17,981.91
10 Clay	13,323.72	15,368.01	11,185.08	1,413.28	1,338.87	351.85	1,200.39	44,181.20	1,135.93	45,317.13
11 Collier	13,858.71	18,355.11	13,501.52	7,001.56	2,177.50	512.92	1,070.21	56,477.53	1,463.70	57,941.23
12 Columbia	4,015.69	3,962.23	2,285.12	77.02	283.49	14.38	478.00	11,115.93	151.84	11,267.77
13 Dade	100,254.11	128,585.42	100,916.06	57,336.40	10,913.25	2,211.47	8,902.42	409,119.13	9,862.61	418,981.74
14 DeSoto	1,602.50	1,739.37	1,107.65	326.16	5.32	20.01	157.49	4,958.50	60.85	5,019.35
15 Dixie	827.77	810.26	466.03	24.41	36.97	17.98	75.15	2,258.57	47.92	2,306.49
16 Duval	50,570.70	54,199.84	35,827.07	8,777.17	4,207.59	1,332.56	2,173.39	157,088.32	2,497.97	159,586.29
17 Escambia	14,517.65	14,616.63	10,389.41	720.59	584.75	539.34	1,260.71	42,629.08	1,118.45	43,747.53
18 Flagler	4,524.90	5,607.49	4,179.82	449.05	513.92	171.73	431.91	15,878.82	287.98	16,166.80
19 Franklin	415.81	440.65	260.50	37.43	52.68	5.99	35.43	1,248.49	12.91	1,261.40
20 Gadsden	1,880.42	1,696.14	1,185.33	54.26	123.92	41.58	82.58	5,064.23	39.98	5,104.21
21 Gilchrist	1,127.08	1,191.68	654.42	93.35	243.30	37.33	126.84	3,474.00	102.95	3,576.95
22 Glades	717.50	840.57	309.17	68.13	16.12	6.11	10.22	1,967.82	41.22	2,009.04
23 Gulf	620.31	758.15	487.25	13.03	135.38	21.33	39.05	2,074.50	13.86	2,088.36
24 Hamilton	530.32	645.74	395.49	107.18	12.50	6.71	55.58	1,753.52	29.44	1,782.96
25 Hardee	1,438.09	1,767.27	1,194.32	254.42	55.90	15.70	176.61	4,902.31	94.92	4,997.23
26 Hendry	3,530.24	4,856.47	3,560.95	989.60	97.42	97.19	706.96	13,838.83	419.13	14,257.96
27 Hernando	8,962.45	9,296.74	6,797.97	605.48	759.73	360.84	689.94	27,473.15	764.02	28,237.17
28 Highlands	4,327.60	4,820.72	3,348.97	492.67	169.54	48.48	462.38	13,670.36	207.22	13,877.58
29 Hillsborough	71,361.88	87,359.46	60,813.93	21,745.54	8,274.85	2,146.87	6,078.05	257,780.58	7,852.20	265,632.78
30 Holmes	1,067.72	1,237.09	821.43	3.17	11.09	8.75	83.08	3,232.33	38.89	3,271.22
31 Indian River	5,842.65	6,765.30	4,809.79	739.83	658.58	177.54	418.58	19,412.27	452.25	19,864.52
32 Jackson	2,358.70	2,208.09	1,245.81	55.38	273.28	11.26	217.35	6,369.87	162.75	6,532.62
33 Jefferson	290.37	325.44	206.11	42.77	9.69	0.00	33.82	908.20	29.80	938.00
34 Lafayette	399.79	425.77	277.86	24.90	8.91	7.07	73.16	1,217.46	77.68	1,295.14
35 Lake	17,994.52	19,579.76	13,635.87	2,138.34	1,185.00	198.69	1,492.62	56,224.80	1,542.96	57,767.76
36 Lee	28,432.05	36,381.06	28,055.70	15,980.48	4,671.94	713.65	2,440.97	116,675.85	2,542.39	119,218.24
37 Leon	12,639.17	13,094.73	8,813.50	567.13	518.39	132.96	584.06	36,349.94	912.85	37,262.79
38 Levy	2,162.31	2,303.95	1,262.59	140.73	51.17	14.32	239.68	6,174.75	234.77	6,409.52
39 Liberty	444.95	481.75	295.54	3.71	58.04	69.03	71.20	1,424.22	31.10	1,455.32
40 Madison	820.22	864.56	573.69	16.28	21.26	0.00	103.99	2,400.00	41.74	2,441.74
41 Manatee	17,308.76	20,558.27	14,440.91	4,726.60	811.97	705.92	1,468.64	60,021.07	1,262.38	61,283.45
42 Marion	16,794.92	18,731.16	12,439.43	2,149.69	2,136.39	322.31	1,515.11	54,089.01	1,164.30	55,253.31
43 Martin	5,723.82	7,420.81	5,210.99	1,375.84	162.67	893.77	556.03	21,343.93	814.27	22,158.20
44 Monroe	2,519.37	3,101.44	2,166.51	1,257.30	223.26	44.34	209.16	9,521.38	231.01	9,752.39
45 Nassau	4,899.08	5,432.99	3,496.28	144.17	343.67	77.42	474.93	14,868.54	389.67	15,258.21
46 Okaloosa	11,640.64	12,741.96	8,350.99	1,310.40	749.75	532.87	686.63	36,013.24	1,029.72	37,042.96
47 Okeechobee	2,068.51	2,396.55	1,584.34	409.80	21.07	17.68	193.99	6,691.94	138.49	6,830.43
48 Orange	63,313.73	79,487.46	57,229.88	24,566.42	14,739.90	3,067.96	5,202.15	247,607.50	6,490.23	254,097.73
49 Osceola	20,953.23	28,461.66	21,797.19	10,828.18	2,309.26	709.09	1,879.52	86,938.13	1,441.33	88,379.46
50 Palm Beach	59,704.77	72,940.60	55,470.88	25,748.89	4,071.99	2,304.82	4,401.17	224,643.12	10,248.32	234,891.44
51 Pasco	29,403.61	35,243.18	24,112.11	3,693.67	4,388.30	1,040.27	2,016.13	99,897.27	2,166.33	102,063.60
52 Pinellas	31,344.63	36,442.01	26,512.88	4,635.65	3,760.33	1,041.23	2,994.85	106,731.58	3,573.34	110,304.92
53 Polk	39,928.04	45,725.91	32,992.50	9,991.67	1,728.35	3,342.28	3,332.60	137,041.35	1,408.16	138,449.51
54 Putnam	3,611.79	3,911.40	2,291.52	454.95	47.62	41.70	350.04	10,709.02	204.63	10,913.65
55 St. Johns	17,804.65	21,846.38	15,337.26	705.68	1,784.14	893.41	1,008.10	59,379.62	2,658.39	62,038.01
56 St. Lucie	16,097.11	19,280.76	13,880.60	4,158.96	358.83	117.44	1,280.60	55,174.30	1,590.32	56,764.62
57 Santa Rosa	10,296.24	12,154.55	8,638.93	262.79	1,928.10	320.57	716.18	34,317.36	1,089.28	35,406.64
58 Sarasota	14,725.98	17,859.09	12,966.40	3,081.43	2,768.39	466.06	1,035.47	52,902.82	2,198.51	55,101.33
59 Seminole	22,857.05	27,194.96	19,794.95	2,732.97	1,329.66	405.18	1,734.62	76,049.39	2,693.93	78,743.32
60 Sumter	3,562.81	4,086.66	2,597.86	371.53	294.39	52.97	320.73	11,286.95	498.67	11,785.62
61 Suwannee	2,201.87	2,514.75	1,633.04	177.92	13.01	8.57	178.69	6,727.85	102.44	6,830.29
62 Taylor	1,201.46	1,031.11	630.66	0.00	54.94	7.97	51.78	2,977.92	186.71	3,164.63
63 Union	885.57	992.83	438.36	0.00	6.10	18.34	104.61	2,445.81	46.78	2,492.59
64 Volusia	22,427.31	25,620.71	18,030.07	2,322.48	2,380.68	319.79	2,292.20	73,393.24	1,786.21	75,179.45
65 Wakulla	2,093.50	2,012.51	1,275.41	9.98	139.82	39.43	169.89	5,740.54	141.15	5,881.69
66 Walton	4,401.33	4,736.71	3,120.07	615.87	57.53	43.44	376.26	13,351.21	386.53	13,737.74
67 Washington	1,267.30	1,252.07	754.66	12.36	183.78	66.39	79.31	3,615.87	105.59	3,721.46
69 FAMU Lab School	182.69	221.82	165.46	0.00	0.00	0.00	3.23	573.20	7.10	580.30
70 FAU Lab - Palm Beach	277.21	384.64	674.60	2.65	0.00	0.00	0.00	1,339.10	136.05	1,475.15
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	460.16	246.16	0.00	49.35	0.00	0.00	0.00	755.67	0.00	755.67
73 FSU Lab - Leon	494.83	735.65	580.22	11.75	0.00	0.00	72.77	1,895.22	71.66	1,966.88
74 UF Lab School	278.71	599.63	483.99	0.00	0.00	0.00	36.37	1,398.70	43.64	1,442.34
75 Virtual School	4,793.59	12,686.08	30,981.19	54.67	0.00	0.00	1,351.01	49,866.54	599.55	50,466.09
76 FSU Lab - Bay	0.00	0.00	195.60	0.00	0.00	0.00	26.98	222.58	0.00	222.58
77 TCC	0.00	0.00	278.81	0.00	0.00	0.00	16.10	294.91	0.00	294.91

State 950,110.31 1,136,660.99 844,570.38 258,689.95 98,505.27 31,842.81 76,889.76 3,397,269.47 92,828.71 3,490,098.18

2024-25 FEFP Conference Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	Advanced Placement Capstone Diploma	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry- Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	510.24	14.10	62.08	23.10	25.80	169.84	0.00	0.00	9.50	406.93	4.50	152.88	1,378.97
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	91.30	3.00	30.64	127.95
3 Bay	241.12	1.80	12.80	1.80	11.10	111.76	0.00	0.00	24.75	187.80	0.00	66.48	659.41
4 Bradford	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	23.40	0.30	3.60	31.89
5 Brevard	776.48	53.10	74.88	15.30	78.90	361.68	0.00	0.00	75.25	842.91	104.70	264.16	2,647.36
6 Broward	2,348.48	71.70	72.48	15.00	427.80	3,379.04	0.00	0.00	68.75	2,004.68	87.00	1,392.32	9,867.25
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	52.73	0.00	5.76	63.26
8 Charlotte	97.76	5.70	0.00	0.00	21.00	201.44	0.00	0.00	3.00	196.43	17.40	50.56	593.29
9 Citrus	113.12	0.90	35.36	6.90	0.00	0.00	0.00	0.00	6.25	118.03	1.80	0.00	282.36
10 Clay	366.40	20.70	37.44	9.60	48.60	358.08	0.00	0.00	8.75	241.00	3.60	41.76	1,135.93
11 Collier	496.96	0.00	0.00	0.00	27.00	256.16	70.82	0.00	12.00	474.60	0.00	126.16	1,463.70
12 Columbia	51.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	47.40	14.40	25.36	151.84
13 Dade	4,677.44	93.90	433.12	130.80	254.10	1,759.68	0.00	0.00	121.00	1,276.45	235.80	880.32	9,862.61
14 DeSoto	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	19.50	6.00	24.24	60.85
15 Dixie	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	37.10	1.20	3.68	47.92
16 Duval	1,135.68	10.50	266.88	66.60	42.90	216.88	0.00	0.00	82.50	419.11	37.80	219.12	2,497.97
17 Escambia	233.28	0.00	57.44	19.50	0.00	0.00	0.00	0.00	9.25	728.90	0.00	70.08	1,118.45
18 Flagler	45.12	0.00	28.80	6.90	9.30	77.76	0.00	0.00	4.75	55.83	16.80	42.72	287.98
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	0.60	1.68	12.91
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	4.50	6.32	39.98
21 Gilchrist	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	82.50	1.80	14.56	102.95
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.75	0.53	5.40	26.88	41.22
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	0.00	6.56	13.86
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.18	1.50	20.88	0.00	0.88	29.44
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	69.75	0.00	17.28	94.92
26 Hendry	24.64	0.30	0.00	0.00	0.00	0.00	0.00	0.00	8.50	186.35	14.70	184.64	419.13
27 Hernando	155.84	1.20	58.56	12.60	6.00	84.00	0.00	0.00	13.75	297.49	3.30	131.28	764.02
28 Highlands	49.28	1.20	13.60	2.70	0.00	0.00	0.00	0.00	6.75	76.13	3.00	54.56	207.22
29 Hillsborough	2,626.72	42.90	368.32	108.60	72.60	1,161.28	0.00	0.00	152.25	2,175.21	74.40	1,069.92	7,852.20
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	33.20	0.00	5.44	38.89
31 Indian River	143.52	0.30	38.56	9.00	0.00	0.00	0.00	0.00	15.75	188.08	12.00	45.04	452.25
32 Jackson	11.04	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	128.40	0.00	22.00	162.75
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	0.00	0.00	29.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	0.00	48.75	0.00	19.68	77.68
35 Lake	328.48	4.20	0.00	0.00	10.50	154.88	0.00	0.00	17.75	810.19	36.00	180.96	1,542.96
36 Lee	329.60	5.40	192.48	50.40	184.50	1,156.96	0.00	0.00	0.00	463.45	0.00	159.60	2,542.39
37 Leon	487.84	0.00	45.44	12.00	0.00	0.00	0.00	0.00	4.25	311.48	0.00	51.84	912.85
38 Levy	9.92	0.00	0.00	0.00	0.00	0.00	83.17	10.60	6.00	92.20	0.00	32.88	234.77
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	0.00	2.40	31.10
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16.00	2.70	21.04	41.74
41 Manatee	390.08	0.00	31.04	3.60	33.60	321.92	0.00	0.00	5.00	376.68	5.10	95.36	1,262.38
42 Marion	258.56	0.00	70.88	28.20	32.70	348.64	0.00	0.00	4.75	265.03	22.50	133.04	1,164.30
43 Martin	186.40	4.80	51.68	13.20	39.60	224.32	0.00	0.00	5.75	205.00	20.40	63.12	814.27
44 Monroe	122.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	94.48	0.00	13.20	231.01
45 Nassau	115.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	240.23	0.00	29.92	389.67
46 Okaloosa	290.72	0.00	16.64	3.00	0.30	124.08	0.00	0.00	0.00	348.48	33.30	213.20	1,029.72
47 Okeechobee	21.76	2.10	0.00	0.00	0.00	0.00	0.00	0.00	3.25	71.10	5.40	34.88	138.49
48 Orange	3,003.20	7.20	203.84	50.40	52.80	801.92	0.00	0.00	57.50	1,326.93	46.20	940.24	6,490.23
49 Osceola	624.64	15.00	73.12	18.90	1.50	21.44	0.00	0.00	15.50	495.53	24.90	150.80	1,441.33
50 Palm Beach	2,385.76	58.20	394.56	100.50	535.50	5,036.16	0.00	0.00	67.00	1,417.78	8.70	244.16	10,248.32
51 Pasco	967.84	34.20	86.88	24.60	35.10	522.88	0.00	0.00	32.25	274.48	26.10	162.00	2,166.33
52 Pinellas	1,115.84	20.70	192.96	57.00	34.20	588.96	0.00	0.00	103.75	791.95	93.90	574.08	3,573.34
53 Polk	419.20	0.00	90.24	22.50	14.70	184.24	0.00	0.00	0.00	588.80	0.00	88.48	1,408.16
54 Putnam	12.64	0.00	0.00	0.00	18.60	106.16	0.00	0.00	7.75	39.80	3.60	16.08	204.63
55 St. Johns	1,320.48	11.10	131.52	34.50	26.40	180.00	0.00	0.00	10.75	792.04	8.40	143.20	2,658.39
56 St. Lucie	67.84	0.00	29.60	6.60	43.20	486.40	0.00	0.00	11.25	517.05	50.70	377.68	1,590.32
57 Santa Rosa	315.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	667.23	0.00	103.28	1,089.28
58 Sarasota	547.04	3.30	223.52	47.40	127.80	612.64	0.00	0.00	12.00	587.83	5.70	31.28	2,198.51
59 Seminole	1,410.40	21.30	104.80	30.30	0.00	0.00	0.00	0.00	19.25	893.24	26.40	188.24	2,693.93
60 Sumter	90.72	5.10	0.00	0.00	2.40	49.84	0.00	0.00	0.00	275.51	11.10	64.00	498.67
61 Suwannee	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	78.88	0.00	8.16	102.44
62 Taylor	0.64	0.00	0.00	0.00	0.00	0.00	167.12	0.00	0.00	18.95	0.00	0.00	186.71
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	1.50	27.05	1.50	14.00	46.78
64 Volusia	268.80	0.00	160.96	39.90	70.50	342.40	0.00	0.00	32.50	728.03	31.20	111.92	1,786.21
65 Wakulla	27.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	99.93	0.90	11.28	141.15
66 Walton	143.52	5.10	0.00	0.00	0.00	0.00	0.00	0.00	2.00	151.93	14.70	69.28	386.53
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	93.58	0.30	10.96	105.59
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.00	0.00	1.60	7.10
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	134.80	136.05
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.48	1.80	20.00	71.66
74 UF Lab School	22.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.10	0.60	12.56	43.64
75 Virtual School	510.40	0.00	0.00	0.00	0.00	17.04	0.00	0.00	37.75	23.80	0.00	10.56	599.55
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	29,970.88	516.00	3,660.48	971.40	2,289.00	19,418.48	321.11	43.35	1,128.25	23,847.02	1,136.10	9,526.64	92,828.71

2024-25 FEFP Conference Calculation
Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE ¹	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,938.04	12,318.06	8,182.96	960.55	246.41	178.62	570.22	33,394.86	1,378.97	34,773.83
2 Baker	1,785.52	1,886.41	1,071.71	9.81	57.34	21.27	339.19	5,171.25	127.95	5,299.20
3 Bay	9,042.26	10,683.69	7,425.51	1,364.38	2,532.74	834.51	591.64	32,474.73	659.41	33,134.14
4 Bradford	1,223.52	1,217.26	727.93	12.09	51.68	7.85	100.93	3,341.26	31.89	3,373.15
5 Brevard	27,803.68	30,438.29	22,152.28	2,212.01	2,515.70	780.64	1,729.31	87,631.91	2,647.36	90,279.27
6 Broward	81,056.90	97,903.07	75,591.58	27,260.29	7,666.39	3,580.46	6,349.38	299,408.07	9,867.25	309,275.32
7 Calhoun	686.28	712.70	531.36	7.43	120.19	8.21	101.57	2,167.74	63.26	2,231.00
8 Charlotte	5,364.69	6,396.38	5,242.18	561.21	618.69	203.85	422.66	18,809.66	593.29	19,402.95
9 Citrus	5,825.25	6,467.21	4,226.37	139.11	431.88	32.54	577.19	17,699.55	282.36	17,981.91
10 Clay	13,323.72	15,368.01	11,185.08	1,413.28	1,338.87	351.85	1,200.39	44,181.20	1,135.93	45,317.13
11 Collier	13,858.71	18,355.11	13,501.52	7,001.56	2,177.50	512.92	1,070.21	56,477.53	1,463.70	57,941.23
12 Columbia	4,015.69	3,962.23	2,285.12	77.02	283.49	14.38	478.00	11,115.93	151.84	11,267.77
13 Dade	100,254.11	128,585.42	100,916.06	57,336.40	10,913.25	2,211.47	8,902.42	409,119.13	9,862.61	418,981.74
14 DeSoto	1,602.50	1,739.37	1,107.65	326.16	5.32	20.01	157.49	4,958.50	60.85	5,019.35
15 Dixie	827.77	810.26	466.03	24.41	36.97	17.98	75.15	2,258.57	47.92	2,306.49
16 Duval	50,570.70	54,199.84	35,827.07	8,777.17	4,207.59	1,332.56	2,173.39	157,088.32	2,497.97	159,586.29
17 Escambia	14,517.65	14,616.63	10,389.41	720.59	584.75	539.34	1,260.71	42,629.08	1,118.45	43,747.53
18 Flagler	4,524.90	5,607.49	4,179.82	449.05	513.92	171.73	431.91	15,878.82	287.98	16,166.80
19 Franklin	415.81	440.65	260.50	37.43	52.68	5.99	35.43	1,248.49	12.91	1,261.40
20 Gadsden	1,880.42	1,696.14	1,185.33	54.26	123.92	41.58	82.58	5,064.23	39.98	5,104.21
21 Gilchrist	1,127.08	1,191.68	654.42	93.35	243.30	37.33	126.84	3,474.00	102.95	3,576.95
22 Glades	717.50	840.57	309.17	68.13	16.12	6.11	10.22	1,967.82	41.22	2,009.04
23 Gulf	620.31	758.15	487.25	13.03	135.38	21.33	39.05	2,074.50	13.86	2,088.36
24 Hamilton	530.32	645.74	395.49	107.18	12.50	6.71	55.58	1,753.52	29.44	1,782.96
25 Hardee	1,438.09	1,767.27	1,194.32	254.42	55.90	15.70	176.61	4,902.31	94.92	4,997.23
26 Hendry	3,530.24	4,856.47	3,560.95	989.60	97.42	97.19	706.96	13,838.83	419.13	14,257.96
27 Hernando	8,962.45	9,296.74	7,797.97	605.48	759.73	360.84	689.94	27,473.15	764.02	28,237.17
28 Highlands	4,327.60	4,820.72	3,348.97	492.67	169.54	48.48	462.38	13,670.36	207.22	13,877.58
29 Hillsborough	71,361.88	87,359.46	60,813.93	21,745.54	8,274.85	2,146.87	6,078.05	257,780.58	7,852.20	265,632.78
30 Holmes	1,067.72	1,237.09	821.43	3.17	11.09	8.75	83.08	3,232.33	38.89	3,271.22
31 Indian River	5,842.65	6,765.30	4,809.79	739.83	658.58	177.54	418.58	19,412.27	452.25	19,864.52
32 Jackson	2,358.70	2,208.09	1,245.81	55.38	273.28	11.26	217.35	6,369.87	162.75	6,532.62
33 Jefferson	290.37	325.44	206.11	42.77	9.69	0.00	33.82	908.20	29.80	938.00
34 Lafayette	399.79	425.77	277.86	24.90	8.91	7.07	73.16	1,217.46	77.68	1,295.14
35 Lake	17,994.52	19,579.76	13,635.87	2,138.34	1,185.00	198.69	1,492.62	56,224.80	1,542.96	57,767.76
36 Lee	28,432.05	36,381.06	28,055.70	15,980.48	4,671.94	713.65	2,440.97	116,675.85	2,542.39	119,218.24
37 Leon	12,639.17	13,094.73	8,813.50	567.13	518.39	132.96	584.06	36,349.94	912.85	37,262.79
38 Levy	2,162.31	2,303.95	1,262.59	140.73	51.17	14.32	239.68	6,174.75	234.77	6,409.52
39 Liberty	444.95	481.75	295.54	3.71	58.04	69.03	71.20	1,424.22	31.10	1,455.32
40 Madison	820.22	864.56	573.69	16.28	21.26	0.00	103.99	2,400.00	41.74	2,441.74
41 Manatee	17,308.76	20,558.27	14,440.91	4,726.60	811.97	705.92	1,468.64	60,021.07	1,262.38	61,283.45
42 Marion	16,794.92	18,731.16	12,439.43	2,149.69	2,136.39	322.31	1,515.11	54,089.01	1,164.30	55,253.31
43 Martin	5,723.82	7,420.81	5,210.99	1,375.84	162.67	893.77	556.03	21,343.93	814.27	22,158.20
44 Monroe	2,519.37	3,101.44	2,166.51	1,257.30	223.26	44.34	209.16	9,521.38	231.01	9,752.39
45 Nassau	4,899.08	5,432.99	3,496.28	144.17	343.67	77.42	474.93	14,868.54	389.67	15,258.21
46 Okaloosa	11,640.64	12,741.96	8,350.99	1,310.40	749.75	532.87	686.63	36,013.24	1,029.72	37,042.96
47 Okeechobee	2,068.51	2,396.55	1,584.34	409.80	21.07	17.68	193.99	6,691.94	138.49	6,830.43
48 Orange	63,313.73	79,487.46	57,229.88	24,566.42	14,739.90	3,067.96	5,202.15	247,607.50	6,490.23	254,097.73
49 Osceola	20,953.23	28,461.66	21,797.19	10,828.18	2,309.26	709.09	1,879.52	86,938.13	1,441.33	88,379.46
50 Palm Beach	59,704.77	72,940.60	55,470.88	25,748.89	4,071.99	2,304.82	4,401.17	224,643.12	10,248.32	234,891.44
51 Pasco	29,403.61	35,243.18	24,112.11	3,693.67	4,388.30	1,040.27	2,016.13	99,897.27	2,166.33	102,063.60
52 Pinellas	31,344.63	36,442.01	26,512.88	4,635.65	3,760.33	1,041.23	2,994.85	106,731.58	3,573.34	110,304.92
53 Polk	39,928.04	45,725.91	32,992.50	9,991.67	1,728.35	3,342.28	3,332.60	137,041.35	1,408.16	138,449.51
54 Putnam	3,611.79	3,911.40	2,291.52	454.95	47.62	41.70	350.04	10,709.02	204.63	10,913.65
55 St. Johns	17,804.65	21,846.38	15,337.26	705.68	1,784.14	893.41	1,008.10	59,379.62	2,658.39	62,038.01
56 St. Lucie	16,097.11	19,280.76	13,880.60	4,158.96	358.83	117.44	1,280.60	55,174.30	1,590.32	56,764.62
57 Santa Rosa	10,296.24	12,154.55	8,638.93	262.79	1,928.10	320.57	716.18	34,317.36	1,089.28	35,406.64
58 Sarasota	14,725.98	17,859.09	12,966.40	3,081.43	2,768.39	466.06	1,035.47	52,902.82	2,198.51	55,101.33
59 Seminole	22,857.05	27,194.96	19,794.95	2,732.97	1,329.66	405.18	1,734.62	76,049.39	2,693.93	78,743.32
60 Sumter	3,562.81	4,086.66	2,597.86	371.53	294.39	52.97	320.73	11,286.95	498.67	11,785.62
61 Suwannee	2,201.87	2,514.75	1,633.04	177.92	13.01	8.57	178.69	6,727.85	102.44	6,830.29
62 Taylor	1,201.46	1,031.11	630.66	0.00	54.94	7.97	51.78	2,977.92	186.71	3,164.63
63 Union	885.57	992.83	438.36	0.00	6.10	18.34	104.61	2,445.81	46.78	2,492.59
64 Volusia	22,427.31	25,620.71	18,030.07	2,322.48	2,380.68	319.79	2,292.20	73,393.24	1,786.21	75,179.45
65 Wakulla	2,093.50	2,012.51	1,275.41	9.98	139.82	39.43	169.89	5,740.54	141.15	5,881.69
66 Walton	4,401.33	4,736.71	3,120.07	615.87	57.53	43.44	376.26	13,351.21	386.53	13,737.74
67 Washington	1,267.30	1,252.07	754.66	12.36	183.78	66.39	79.31	3,615.87	105.59	3,721.46
69 FAMU Lab School	182.69	221.82	165.46	0.00	0.00	0.00	3.23	573.20	7.10	580.30
70 FAU Lab - Palm Beach	277.21	384.64	674.60	2.65	0.00	0.00	0.00	1,339.10	136.05	1,475.15
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	460.16	246.16	0.00	49.35	0.00	0.00	0.00	755.67	0.00	755.67
73 FSU Lab - Leon	494.83	735.65	580.22	11.75	0.00	0.00	72.77	1,895.22	71.66	1,966.88
74 UF Lab School	278.71	599.63	483.99	0.00	0.00	0.00	36.37	1,398.70	43.64	1,442.34
75 Virtual School	4,793.59	12,686.08	30,981.19	54.67	0.00	0.00	1,351.01	49,866.54	599.55	50,466.09
76 FSU Lab - Bay	0.00	0.00	195.60	0.00	0.00	0.00	26.98	222.58	0.00	222.58
77 TCC	0.00	0.00	278.81	0.00	0.00	0.00	16.10	294.91	0.00	294.91

State 950,110.31 1,136,660.99 844,570.38 258,689.95 98,505.27 31,842.81 76,889.76 3,397,269.47 92,828.71 3,490,098.18

2024-25 FEFP Conference Calculation
Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2021 FPLI	2022 FPLI	2023 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	Comparable Wage Factor
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.77	97.79	97.51	97.69	78.15	98.15	0.9815
2 Baker	92.56	92.91	93.19	92.89	74.31	94.31	0.9431
3 Bay	96.49	97.13	97.00	96.87	77.50	97.50	0.9750
4 Bradford	90.31	91.84	92.79	91.65	73.32	93.32	0.9332
5 Brevard	99.41	99.90	99.85	99.72	79.78	99.78	0.9978
6 Broward	103.25	103.38	103.07	103.23	82.59	102.59	1.0259
7 Calhoun	87.86	88.58	89.67	88.70	70.96	90.96	0.9096
8 Charlotte	96.79	96.06	96.28	96.38	77.10	97.10	0.9710
9 Citrus	92.38	91.69	91.29	91.79	73.43	93.43	0.9343
10 Clay	95.90	96.27	96.59	96.25	77.00	97.00	0.9700
11 Collier	106.70	105.81	105.69	106.07	84.85	104.85	1.0485
12 Columbia	91.89	92.64	93.92	92.82	74.25	94.25	0.9425
13 Dade	102.34	102.56	103.42	102.77	82.22	102.22	1.0222
14 DeSoto	91.89	91.76	93.14	92.26	73.81	93.81	0.9381
15 Dixie	87.40	89.35	90.91	89.22	71.38	91.38	0.9138
16 Duval	101.05	101.23	101.12	101.13	80.91	100.91	1.0091
17 Escambia	96.94	97.64	96.94	97.17	77.74	97.74	0.9774
18 Flagler	94.11	93.32	93.37	93.60	74.88	94.88	0.9488
19 Franklin	91.73	91.03	92.55	91.77	73.42	93.42	0.9342
20 Gadsden	91.30	91.25	92.22	91.59	73.27	93.27	0.9327
21 Gilchrist	90.02	91.22	91.91	91.05	72.84	92.84	0.9284
22 Glades	92.46	91.65	92.34	92.15	73.72	93.72	0.9372
23 Gulf	92.13	92.36	93.14	92.54	74.03	94.03	0.9403
24 Hamilton	88.58	90.37	91.20	90.05	72.04	92.04	0.9204
25 Hardee	91.45	91.28	92.46	91.73	73.38	93.38	0.9338
26 Hendry	92.83	93.25	93.83	93.30	74.64	94.64	0.9464
27 Hernando	92.46	93.99	95.78	94.08	75.26	95.26	0.9526
28 Highlands	91.52	89.81	90.02	90.45	72.36	92.36	0.9236
29 Hillsborough	101.33	101.60	101.59	101.51	81.21	101.21	1.0121
30 Holmes	87.69	87.87	89.56	88.37	70.70	90.70	0.9070
31 Indian River	99.75	99.73	99.71	99.73	79.78	99.78	0.9978
32 Jackson	90.35	91.11	92.42	91.29	73.03	93.03	0.9303
33 Jefferson	90.39	89.39	90.52	90.10	72.08	92.08	0.9208
34 Lafayette	88.32	88.83	90.48	89.21	71.37	91.37	0.9137
35 Lake	95.21	95.40	96.29	95.63	76.51	96.51	0.9651
36 Lee	100.96	100.82	100.83	100.87	80.70	100.70	1.0070
37 Leon	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
38 Levy	90.41	90.57	91.90	90.96	72.77	92.77	0.9277
39 Liberty	88.37	90.85	91.61	90.28	72.22	92.22	0.9222
40 Madison	89.12	88.97	90.40	89.50	71.60	91.60	0.9160
41 Manatee	99.49	99.46	100.04	99.66	79.73	99.73	0.9973
42 Marion	93.31	92.96	93.01	93.09	74.47	94.47	0.9447
43 Martin	101.86	100.64	100.06	100.85	80.68	100.68	1.0068
44 Monroe	106.78	104.07	103.42	104.76	83.81	103.81	1.0381
45 Nassau	97.82	98.11	98.63	98.19	78.55	98.55	0.9855
46 Okaloosa	98.78	99.75	100.26	99.60	79.68	99.68	0.9968
47 Okeechobee	91.51	92.30	93.43	92.41	73.93	93.93	0.9393
48 Orange	101.50	101.25	101.10	101.28	81.03	101.03	1.0103
49 Osceola	97.84	97.83	97.75	97.81	78.25	98.25	0.9825
50 Palm Beach	105.78	105.35	104.17	105.10	84.08	104.08	1.0408
51 Pasco	96.87	97.56	97.73	97.39	77.91	97.91	0.9791
52 Pinellas	100.52	100.59	100.22	100.44	80.35	100.35	1.0035
53 Polk	96.82	97.06	97.01	96.96	77.57	97.57	0.9757
54 Putnam	90.56	92.01	92.82	91.80	73.44	93.44	0.9344
55 St. Johns	99.66	99.25	99.07	99.33	79.46	99.46	0.9946
56 St. Lucie	97.09	97.09	98.03	97.40	77.92	97.92	0.9792
57 Santa Rosa	93.81	95.20	95.55	94.85	75.88	95.88	0.9588
58 Sarasota	102.55	101.68	101.70	101.98	81.58	101.58	1.0158
59 Seminole	99.36	99.02	99.34	99.24	79.39	99.39	0.9939
60 Sumter	97.11	96.96	96.87	96.98	77.58	97.58	0.9758
61 Suwannee	90.07	90.29	91.55	90.64	72.51	92.51	0.9251
62 Taylor	89.80	90.69	91.99	90.83	72.66	92.66	0.9266
63 Union	89.08	89.95	90.84	89.96	71.97	91.97	0.9197
64 Volusia	94.81	94.26	93.77	94.28	75.42	95.42	0.9542
65 Wakulla	92.36	92.79	92.87	92.67	74.14	94.14	0.9414
66 Walton	98.74	98.08	98.47	98.43	78.74	98.74	0.9874
67 Washington	89.48	90.40	91.50	90.46	72.37	92.37	0.9237
69 FAMU Lab School	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
70 FAU Lab - Palm Beach	105.78	105.35	104.17	105.10	84.08	104.08	1.0408
71 FAU Lab - St. Lucie	97.09	97.09	98.03	97.40	77.92	97.92	0.9792
72 FSU Lab - Broward	103.25	103.38	103.07	103.23	82.59	102.59	1.0259
73 FSU Lab - Leon	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
74 UF Lab School	97.77	97.79	97.51	97.69	78.15	98.15	0.9815
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	96.49	97.13	97.00	96.87	77.50	97.50	0.9750
77 TCC	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2024-25 FEFP Conference Calculation
Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	80%						Comparable Wage Factor
	2021 FPLI	2022 FPLI	2023 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.77	97.79	97.51	97.69	78.15	98.15	0.9815
2 Baker	92.56	92.91	93.19	92.89	74.31	94.31	0.9431
3 Bay	96.49	97.13	97.00	96.87	77.50	97.50	0.9750
4 Bradford	90.31	91.84	92.79	91.65	73.32	93.32	0.9332
5 Brevard	99.41	99.90	99.85	99.72	79.78	99.78	0.9978
6 Broward	103.25	103.38	103.07	103.23	82.59	102.59	1.0259
7 Calhoun	87.86	88.58	89.67	88.70	70.96	90.96	0.9096
8 Charlotte	96.79	96.06	96.28	96.38	77.10	97.10	0.9710
9 Citrus	92.38	91.69	91.29	91.79	73.43	93.43	0.9343
10 Clay	95.90	96.27	96.59	96.25	77.00	97.00	0.9700
11 Collier	106.70	105.81	105.69	106.07	84.85	104.85	1.0485
12 Columbia	91.89	92.64	93.92	92.82	74.25	94.25	0.9425
13 Dade	102.34	102.56	103.42	102.77	82.22	102.22	1.0222
14 DeSoto	91.89	91.76	93.14	92.26	73.81	93.81	0.9381
15 Dixie	87.40	89.35	90.91	89.22	71.38	91.38	0.9138
16 Duval	101.05	101.23	101.12	101.13	80.91	100.91	1.0091
17 Escambia	96.94	97.64	96.94	97.17	77.74	97.74	0.9774
18 Flagler	94.11	93.32	93.37	93.60	74.88	94.88	0.9488
19 Franklin	91.73	91.03	92.55	91.77	73.42	93.42	0.9342
20 Gadsden	91.30	91.25	92.22	91.59	73.27	93.27	0.9327
21 Gilchrist	90.02	91.22	91.91	91.05	72.84	92.84	0.9284
22 Glades	92.46	91.65	92.34	92.15	73.72	93.72	0.9372
23 Gulf	92.13	92.36	93.14	92.54	74.03	94.03	0.9403
24 Hamilton	88.58	90.37	91.20	90.05	72.04	92.04	0.9204
25 Hardee	91.45	91.28	92.46	91.73	73.38	93.38	0.9338
26 Hendry	92.83	93.25	93.83	93.30	74.64	94.64	0.9464
27 Hernando	92.46	93.99	95.78	94.08	75.26	95.26	0.9526
28 Highlands	91.52	89.81	90.02	90.45	72.36	92.36	0.9236
29 Hillsborough	101.33	101.60	101.59	101.51	81.21	101.21	1.0121
30 Holmes	87.69	87.87	89.56	88.37	70.70	90.70	0.9070
31 Indian River	99.75	99.73	99.71	99.73	79.78	99.78	0.9978
32 Jackson	90.35	91.11	92.42	91.29	73.03	93.03	0.9303
33 Jefferson	90.39	89.39	90.52	90.10	72.08	92.08	0.9208
34 Lafayette	88.32	88.83	90.48	89.21	71.37	91.37	0.9137
35 Lake	95.21	95.40	96.29	95.63	76.51	96.51	0.9651
36 Lee	100.96	100.82	100.83	100.87	80.70	100.70	1.0070
37 Leon	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
38 Levy	90.41	90.57	91.90	90.96	72.77	92.77	0.9277
39 Liberty	88.37	90.85	91.61	90.28	72.22	92.22	0.9222
40 Madison	89.12	88.97	90.40	89.50	71.60	91.60	0.9160
41 Manatee	99.49	99.46	100.04	99.66	79.73	99.73	0.9973
42 Marion	93.31	92.96	93.01	93.09	74.47	94.47	0.9447
43 Martin	101.86	100.64	100.06	100.85	80.68	100.68	1.0068
44 Monroe	106.78	104.07	103.42	104.76	83.81	103.81	1.0381
45 Nassau	97.82	98.11	98.63	98.19	78.55	98.55	0.9855
46 Okaloosa	98.78	99.75	100.26	99.60	79.68	99.68	0.9968
47 Okeechobee	91.51	92.30	93.43	92.41	73.93	93.93	0.9393
48 Orange	101.50	101.25	101.10	101.28	81.03	101.03	1.0103
49 Osceola	97.84	97.83	97.75	97.81	78.25	98.25	0.9825
50 Palm Beach	105.78	105.35	104.17	105.10	84.08	104.08	1.0408
51 Pasco	96.87	97.56	97.73	97.39	77.91	97.91	0.9791
52 Pinellas	100.52	100.59	100.22	100.44	80.35	100.35	1.0035
53 Polk	96.82	97.06	97.01	96.96	77.57	97.57	0.9757
54 Putnam	90.56	92.01	92.82	91.80	73.44	93.44	0.9344
55 St. Johns	99.66	99.25	99.07	99.33	79.46	99.46	0.9946
56 St. Lucie	97.09	97.09	98.03	97.40	77.92	97.92	0.9792
57 Santa Rosa	93.81	95.20	95.55	94.85	75.88	95.88	0.9588
58 Sarasota	102.55	101.68	101.70	101.98	81.58	101.58	1.0158
59 Seminole	99.36	99.02	99.34	99.24	79.39	99.39	0.9939
60 Sumter	97.11	96.96	96.87	96.98	77.58	97.58	0.9758
61 Suwannee	90.07	90.29	91.55	90.64	72.51	92.51	0.9251
62 Taylor	89.80	90.69	91.99	90.83	72.66	92.66	0.9266
63 Union	89.08	89.95	90.84	89.96	71.97	91.97	0.9197
64 Volusia	94.81	94.26	93.77	94.28	75.42	95.42	0.9542
65 Wakulla	92.36	92.79	92.87	92.67	74.14	94.14	0.9414
66 Walton	98.74	98.08	98.47	98.43	78.74	98.74	0.9874
67 Washington	89.48	90.40	91.50	90.46	72.37	92.37	0.9237
69 FAMU Lab School	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
70 FAU Lab - Palm Beach	105.78	105.35	104.17	105.10	84.08	104.08	1.0408
71 FAU Lab - St. Lucie	97.09	97.09	98.03	97.40	77.92	97.92	0.9792
72 FSU Lab - Broward	103.25	103.38	103.07	103.23	82.59	102.59	1.0259
73 FSU Lab - Leon	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
74 UF Lab School	97.77	97.79	97.51	97.69	78.15	98.15	0.9815
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	96.49	97.13	97.00	96.87	77.50	97.50	0.9750
77 TCC	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2024-25 FEFP Conference Calculation
Small District Factor

District	2024-25 Unweighted FTE	Fiscally Constrained County	1.0277 Small District Factor ¹
-1-	-2-	-3-	
1 Alachua	31,899.43		
2 Baker	4,920.95	x	1.0277
3 Bay	28,881.41		
4 Bradford	3,174.91	x	1.0277
5 Brevard	82,227.16		
6 Broward	279,121.86		
7 Calhoun	2,004.10	x	1.0277
8 Charlotte	17,618.84		
9 Citrus	16,772.95		
10 Clay	41,441.17		
11 Collier	52,096.56		
12 Columbia	10,477.29	x	1.0277
13 Dade	381,116.93		
14 DeSoto	4,729.66	x	1.0277
15 Dixie	2,130.30	x	1.0277
16 Duval	146,804.18		
17 Escambia	40,246.24		
18 Flagler	14,873.33		
19 Franklin	1,158.42	x	1.0277
20 Gadsden	4,752.59	x	1.0277
21 Gilchrist	3,136.84	x	1.0277
22 Glades	1,870.47	x	1.0277
23 Gulf	1,898.50	x	1.0277
24 Hamilton	1,670.41	x	1.0277
25 Hardee	4,669.63	x	1.0277
26 Hendry	13,183.13	x	1.0277
27 Hernando	25,677.23		
28 Highlands	13,011.65	x	1.0277
29 Hillsborough	239,843.83		
30 Holmes	3,116.15	x	1.0277
31 Indian River	18,125.63		
32 Jackson	5,915.37	x	1.0277
33 Jefferson	865.75	x	1.0277
34 Lafayette	1,159.75	x	1.0277
35 Lake	53,148.59		
36 Lee	107,550.54		
37 Leon	34,591.14		
38 Levy	5,885.45	x	1.0277
39 Liberty	1,278.25	x	1.0277
40 Madison	2,300.60	x	1.0277
41 Manatee	56,469.75		
42 Marion	50,311.97		
43 Martin	19,731.43		
44 Monroe	8,886.57		
45 Nassau	14,056.91		
46 Okaloosa	33,720.24		
47 Okeechobee	6,398.95	x	1.0277
48 Orange	224,565.64		
49 Osceola	81,059.81		
50 Palm Beach	210,228.91		
51 Pasco	92,525.72		
52 Pinellas	99,443.08		
53 Polk	127,670.54		
54 Putnam	10,210.97	x	1.0277
55 St. Johns	55,612.09		
56 St. Lucie	52,664.29		
57 Santa Rosa	31,656.56		
58 Sarasota	48,660.24		
59 Seminole	72,207.45		
60 Sumter	10,627.14		
61 Suwannee	6,473.82	x	1.0277
62 Taylor	2,814.79	x	1.0277
63 Union	2,334.81	x	1.0277
64 Volusia	68,886.65		
65 Wakulla	5,399.37	x	1.0277
66 Walton	12,751.95		
67 Washington	3,301.91	x	1.0277
69 FAMU Lab School	557.40		
70 FAU Lab - Palm Beach	1,324.59		
71 FAU Lab - St. Lucie	0.00		
72 FSU Lab - Broward	699.15		
73 FSU Lab - Leon	1,848.82		
74 UF Lab School	1,377.51		
75 Virtual School	49,949.79		
76 FSU Lab - Bay	225.00		
77 TCC	300.00		

State 3,170,301.01

1. A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2024-25 FEFP Conference Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase

	2024-25 Base Funding	5.59% for Maintaining 2023-24 Increases	1.07% for 2024-25 Increases
District	-1-	-2-	-3-
1 Alachua	185,378,592	10,362,663	1,983,551
2 Baker	29,032,452	1,622,914	310,647
3 Bay	176,637,438	9,874,033	1,890,021
4 Bradford	18,480,302	1,033,049	197,739
5 Brevard	481,276,983	26,903,383	5,149,664
6 Broward	1,691,442,925	94,551,660	18,098,439
7 Calhoun	12,222,864	683,258	130,785
8 Charlotte	103,436,738	5,782,114	1,106,773
9 Citrus	95,861,203	5,358,641	1,025,715
10 Clay	241,584,714	13,504,586	2,584,956
11 Collier	323,864,390	18,104,019	3,465,349
12 Columbia	61,732,148	3,450,827	660,534
13 Dade	2,283,168,825	127,629,137	24,429,906
14 DeSoto	27,499,252	1,537,208	294,242
15 Dixie	12,636,447	706,377	135,210
16 Duval	858,493,157	47,989,767	9,185,877
17 Escambia	233,217,207	13,036,842	2,495,424
18 Flagler	86,184,887	4,817,735	922,178
19 Franklin	6,910,767	386,312	73,945
20 Gadsden	27,964,170	1,563,197	299,217
21 Gilchrist	19,596,851	1,095,464	209,686
22 Glades	11,006,823	615,281	117,773
23 Gulf	11,441,389	639,574	122,423
24 Hamilton	9,768,210	546,043	104,520
25 Hardee	27,378,065	1,530,434	292,945
26 Hendry	78,114,347	4,366,592	835,824
27 Hernando	150,531,789	8,414,727	1,610,690
28 Highlands	76,030,377	4,250,098	813,525
29 Hillsborough	1,433,217,643	80,116,866	15,335,429
30 Holmes	17,921,863	1,001,832	191,764
31 Indian River	105,897,359	5,919,662	1,133,102
32 Jackson	35,789,927	2,000,657	382,952
33 Jefferson	5,138,972	287,269	54,987
34 Lafayette	7,095,616	396,645	75,923
35 Lake	307,958,773	17,214,895	3,295,159
36 Lee	639,998,903	35,775,939	6,847,988
37 Leon	198,647,188	11,104,378	2,125,525
38 Levy	35,115,505	1,962,957	375,736
39 Liberty	7,973,186	445,701	85,313
40 Madison	13,377,434	747,799	143,139
41 Manatee	326,700,846	18,262,577	3,495,699
42 Marion	294,554,291	16,465,585	3,151,731
43 Martin	118,928,170	6,648,085	1,272,531
44 Monroe	53,970,607	3,016,957	577,485
45 Nassau	81,341,212	4,546,974	870,351
46 Okaloosa	197,475,279	11,038,868	2,112,985
47 Okeechobee	37,421,523	2,091,863	400,410
48 Orange	1,368,542,193	76,501,509	14,643,401
49 Osceola	471,149,134	26,337,237	5,041,296
50 Palm Beach	1,303,291,393	72,853,989	13,945,218
51 Pasco	544,099,010	30,415,135	5,821,859
52 Pinellas	590,091,439	32,986,111	6,313,978
53 Polk	738,071,569	41,258,201	7,897,366
54 Putnam	59,792,048	3,342,375	639,775
55 St. Johns	330,723,391	18,487,438	3,538,740
56 St. Lucie	302,611,054	16,915,958	3,237,938
57 Santa Rosa	188,752,090	10,551,242	2,019,647
58 Sarasota	298,385,245	16,679,735	3,192,722
59 Seminole	419,779,064	23,465,650	4,491,636
60 Sumter	62,828,905	3,512,136	672,269
61 Suwannee	37,420,755	2,091,820	400,402
62 Taylor	17,337,894	969,188	185,515
63 Union	13,656,023	763,372	146,119
64 Volusia	400,780,144	22,403,610	4,288,348
65 Wakulla	32,223,710	1,801,305	344,794
66 Walton	73,235,617	4,093,871	783,621
67 Washington	20,388,570	1,139,721	218,158
69 FAMU Lab School	3,093,568	172,930	33,101
70 FAU Lab - Palm Beach	8,184,846	457,533	87,578
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	4,132,799	231,023	44,221
73 FSU Lab - Leon	10,485,398	586,134	112,194
74 UF Lab School	7,689,086	429,820	82,273
75 Virtual School	269,033,716	15,038,985	2,878,661
76 FSU Lab - Bay	1,186,570	66,329	12,696
77 TCC	1,572,159	87,884	16,822
State	18,837,954,999	1,053,041,685	201,566,115

2024-25 FEFP Conference Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2024 Tax Roll	0.748 Discretionary Millage Levied	Value of 0.748 Mills & Discretionary Contribution	0.748 Mill Discretionary Local Effort	2024-25 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$813.19	Compress to \$813.19 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,298,567,174	0.748	18,884,475	18,884,475	31,899.43	592.00	221.19	7,055,835
2 Baker	1,731,714,605	0.748	1,243,510	1,243,510	4,920.95	252.70	560.49	2,758,143
3 Bay	33,504,892,645	0.748	24,059,193	24,059,193	28,881.41	833.03	0.00	0
4 Bradford	1,545,209,211	0.748	1,109,584	1,109,584	3,174.91	349.49	463.70	1,472,206
5 Brevard	72,453,603,176	0.748	52,027,483	52,027,483	82,227.16	632.73	180.46	14,838,713
6 Broward	316,590,889,722	0.748	227,337,586	227,337,586	279,121.86	814.47	0.00	0
7 Calhoun	662,975,857	0.748	476,070	476,070	2,004.10	237.55	575.64	1,153,640
8 Charlotte	34,523,431,888	0.748	24,790,586	24,790,586	17,618.84	1,407.05	0.00	0
9 Citrus	16,578,277,647	0.748	11,904,530	11,904,530	16,772.95	709.75	103.44	1,734,994
10 Clay	20,503,905,988	0.748	14,723,445	14,723,445	41,441.17	355.29	457.90	18,975,912
11 Collier	173,300,115,244	0.748	124,443,347	124,443,347	52,096.56	2,388.71	0.00	0
12 Columbia	4,690,514,499	0.748	3,368,165	3,368,165	10,477.29	321.47	491.72	5,151,893
13 Dade	530,111,559,218	0.748	380,662,508	380,662,508	381,116.93	998.81	0.00	0
14 DeSoto	2,936,325,146	0.748	2,108,516	2,108,516	4,729.66	445.81	367.38	1,737,582
15 Dixie	854,240,036	0.748	613,413	613,413	2,130.30	287.95	525.24	1,118,919
16 Duval	116,953,692,451	0.748	83,982,107	83,982,107	146,804.18	572.07	241.12	35,397,424
17 Escambia	33,165,213,926	0.748	23,815,277	23,815,277	40,246.24	591.74	221.45	8,912,530
18 Flagler	18,092,832,703	0.748	12,992,101	12,992,101	14,873.33	873.52	0.00	0
19 Franklin	3,929,025,954	0.748	2,821,355	2,821,355	1,158.42	2,435.52	0.00	0
20 Gadsden	2,545,661,378	0.748	1,827,989	1,827,989	4,752.59	384.63	428.56	2,036,770
21 Gilchrist	1,379,605,136	0.748	990,667	990,667	3,136.84	315.82	497.37	1,560,170
22 Glades	1,263,123,257	0.748	907,024	907,024	1,870.47	484.92	328.27	614,019
23 Gulf	4,180,380,298	0.748	3,001,847	3,001,847	1,898.50	1,581.17	0.00	0
24 Hamilton	1,347,938,276	0.748	967,928	967,928	1,670.41	579.46	233.73	390,425
25 Hardee	2,903,200,414	0.748	2,084,730	2,084,730	4,669.63	446.44	366.75	1,712,587
26 Hendry	4,668,680,693	0.748	3,352,486	3,352,486	13,183.13	254.30	558.89	7,367,920
27 Hernando	19,342,009,326	0.748	13,889,110	13,889,110	25,677.23	540.91	272.28	6,991,396
28 Highlands	9,278,851,833	0.748	6,662,958	6,662,958	13,011.65	512.08	301.11	3,917,938
29 Hillsborough	183,365,643,001	0.748	131,671,201	131,671,201	239,843.83	548.99	264.20	63,366,740
30 Holmes	691,422,931	0.748	496,497	496,497	3,116.15	159.33	653.86	2,037,526
31 Indian River	31,450,240,523	0.748	22,583,789	22,583,789	18,125.63	1,245.96	0.00	0
32 Jackson	2,464,328,108	0.748	1,769,585	1,769,585	5,915.37	299.15	514.04	3,040,737
33 Jefferson	1,233,200,291	0.748	885,536	885,536	865.75	1,022.85	0.00	0
34 Lafayette	391,212,292	0.748	280,922	280,922	1,159.75	242.23	570.96	662,171
35 Lake	42,703,413,014	0.748	30,664,467	30,664,467	53,148.59	576.96	236.23	12,555,291
36 Lee	151,232,434,534	0.748	108,596,987	108,596,987	107,550.54	1,009.73	0.00	0
37 Leon	26,321,883,757	0.748	18,901,218	18,901,218	34,591.14	546.42	266.77	9,227,878
38 Levy	3,588,030,068	0.748	2,576,493	2,576,493	5,885.45	437.77	375.42	2,209,516
39 Liberty	394,008,077	0.748	282,929	282,929	1,278.25	221.34	591.85	756,532
40 Madison	1,335,414,196	0.748	958,934	958,934	2,300.60	416.82	396.37	911,889
41 Manatee	74,895,944,932	0.748	53,781,280	53,781,280	56,469.75	952.39	0.00	0
42 Marion	36,187,657,458	0.748	25,985,633	25,985,633	50,311.97	516.49	296.70	14,927,561
43 Martin	37,395,153,748	0.748	26,852,712	26,852,712	19,731.43	1,360.91	0.00	0
44 Monroe	56,338,276,241	0.748	40,455,389	40,455,389	8,886.57	4,552.42	0.00	0
45 Nassau	18,254,025,247	0.748	13,107,850	13,107,850	14,056.91	932.48	0.00	0
46 Okaloosa	31,649,889,983	0.748	22,727,153	22,727,153	33,720.24	673.99	139.20	4,693,857
47 Okeechobee	5,860,877,287	0.748	4,208,579	4,208,579	6,398.95	657.70	155.49	994,973
48 Orange	237,098,084,576	0.748	170,255,393	170,255,393	224,565.64	758.15	55.04	12,360,093
49 Osceola	57,886,081,924	0.748	41,566,838	41,566,838	81,059.81	512.79	300.40	24,350,367
50 Palm Beach	344,342,789,392	0.748	247,265,670	247,265,670	210,228.91	1,176.17	0.00	0
51 Pasco	58,986,123,807	0.748	42,356,756	42,356,756	92,525.72	457.78	355.41	32,884,566
52 Pinellas	145,659,299,091	0.748	104,595,029	104,595,029	99,443.08	1,051.81	0.00	0
53 Polk	73,289,868,944	0.748	52,627,989	52,627,989	127,670.54	412.22	400.97	51,192,056
54 Putnam	8,140,556,066	0.748	5,845,570	5,845,570	10,210.97	572.48	240.71	2,457,883
55 St. Johns	59,338,787,058	0.748	42,609,996	42,609,996	55,612.09	766.20	46.99	2,613,212
56 St. Lucie	45,041,861,642	0.748	32,343,660	32,343,660	52,664.29	614.15	199.04	10,482,300
57 Santa Rosa	19,979,375,462	0.748	14,346,790	14,346,790	31,656.56	453.20	359.99	11,396,045
58 Sarasota	111,687,767,009	0.748	80,200,752	80,200,752	48,660.24	1,648.18	0.00	0
59 Seminole	58,290,070,539	0.748	41,856,934	41,856,934	72,207.45	579.68	233.51	16,861,162
60 Sumter	23,955,595,199	0.748	17,202,034	17,202,034	10,627.14	1,618.69	0.00	0
61 Suwannee	3,089,555,887	0.748	2,218,548	2,218,548	6,473.82	342.70	470.49	3,045,868
62 Taylor	2,422,026,312	0.748	1,739,209	1,739,209	2,814.79	617.88	195.31	549,757
63 Union	429,831,839	0.748	308,654	308,654	2,334.81	132.20	680.99	1,589,982
64 Volusia	64,333,394,010	0.748	46,196,524	46,196,524	68,886.65	670.62	142.57	9,821,170
65 Wakulla	2,559,300,731	0.748	1,837,783	1,837,783	5,399.37	340.37	472.82	2,552,930
66 Walton	49,012,215,926	0.748	35,194,692	35,194,692	12,751.95	2,759.95	0.00	0
67 Washington	1,470,557,521	0.748	1,055,978	1,055,978	3,301.91	319.81	493.38	1,629,096
69 FAMU Lab School	0	0.000	304,575	0	557.40	546.42	266.77	148,698
70 FAU Lab - Palm Beach	0	0.000	1,557,943	0	1,324.59	1,176.17	0.00	0
71 FAU Lab - St. Lucie	0	0.000	0	0	0.00	0.00	813.19	0
72 FSU Lab - Broward	0	0.000	569,437	0	699.15	814.47	0.00	0
73 FSU Lab - Leon	0	0.000	1,010,232	0	1,848.82	546.42	266.77	493,210
74 UF Lab School	0	0.000	815,486	0	1,377.51	592.00	221.19	304,691
75 Virtual School	0	0.000	39,915,876	0	49,949.79	799.12	14.07	702,794
76 FSU Lab - Bay	0	0.000	187,432	0	225.00	833.03	0.00	0
77 TCC	0	0.000	239,736	0	300.00	799.12	14.07	4,221

State 3,528,102,636,324 2,578,060,660 2,533,459,943 3,170,301.01 813.19 425,723,788

2024-25 FEFP Conference Calculation
DJJ Supplemental Allocation

District	2024-25 Grades PK-12 Unweighted FTE	2024-25 Grades PK-12 Weighted FTE	\$909.37 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	155.39	153.10	139,225		139,225
2 Baker	0.00	0.00	0		0
3 Bay	34.24	33.79	30,728		30,728
4 Bradford	0.00	0.00	0		0
5 Brevard	54.46	53.69	48,824		48,824
6 Broward	195.43	195.24	177,545	1.0259	182,143
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	33.22	32.76	29,791		29,791
10 Clay	177.15	175.44	159,540		159,540
11 Collier	89.07	92.31	83,944	1.0485	88,015
12 Columbia	0.00	0.00	0		0
13 Dade	147.16	145.45	132,268	1.0222	135,204
14 DeSoto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	195.81	193.78	176,218	1.0091	177,822
17 Escambia	128.81	135.75	123,447		123,447
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	20.71	20.39	18,542		18,542
28 Highlands	0.00	0.00	0		0
29 Hillsborough	205.16	221.73	201,635	1.0121	204,075
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	0.00	0.00	0		0
36 Lee	135.87	139.86	127,184	1.0070	128,074
37 Leon	106.34	105.09	95,566		95,566
38 Levy	0.00	0.00	0		0
39 Liberty	48.48	48.86	44,432		44,432
40 Madison	0.00	0.00	0		0
41 Manatee	190.64	188.75	171,644		171,644
42 Marion	111.20	109.91	99,949		99,949
43 Martin	0.00	0.00	0	1.0068	0
44 Monroe	0.35	0.34	309	1.0381	321
45 Nassau	0.00	0.00	0		0
46 Okaloosa	35.67	35.65	32,419		32,419
47 Okeechobee	0.00	0.00	0		0
48 Orange	182.91	180.38	164,032	1.0103	165,722
49 Osceola	0.00	0.00	0		0
50 Palm Beach	126.14	125.34	113,980	1.0408	118,630
51 Pasco	91.34	97.55	88,709		88,709
52 Pinellas	148.25	146.21	132,959	1.0035	133,424
53 Polk	154.11	152.55	138,724		138,724
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	122.49	121.11	110,134		110,134
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0158	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	185.90	183.37	166,751		166,751
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - Palm Beach	0.00	0.00	0	1.0408	0
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0
State	3,076.30	3,088.40	2,808,499		2,831,855

2024-25 FEFP Conference Calculation
Educational Enrichment Allocation

	2023-24 Educational Enrichment Base	2023-24 Nonvirtual Unweighted FTE	2023-24 Funds Per FTE	2024-25 Nonvirtual Unweighted FTE	2024-25 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround \$500 per FTE	2024-25 Educational Enrichment Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,429,055	30,456.19	276.76	31,718.83	8,778,503	906.29	453,145	9,231,648
2 Baker	1,868,387	4,849.05	385.31	4,918.29	1,895,066	0.00	0	1,895,066
3 Bay	7,654,485	27,739.67	275.94	28,686.78	7,915,830	1,059.77	529,885	8,445,715
4 Bradford	1,613,889	2,944.14	548.17	3,102.57	1,700,736	0.00	0	1,700,736
5 Brevard	20,760,843	77,628.04	267.44	81,433.40	21,778,548	0.00	0	21,778,548
6 Broward	58,720,629	270,402.60	217.16	278,512.87	60,481,855	1,106.86	553,430	61,035,285
7 Calhoun	1,550,181	1,961.51	790.30	1,954.14	1,544,357	0.00	0	1,544,357
8 Charlotte	3,757,321	16,986.08	221.20	17,443.73	3,858,553	0.00	0	3,858,553
9 Citrus	3,476,728	16,082.56	216.18	16,668.63	3,603,424	0.00	0	3,603,424
10 Clay	10,097,234	39,493.23	255.67	40,742.97	10,416,755	0.00	0	10,416,755
11 Collier	11,244,727	49,841.44	225.61	51,863.03	11,700,818	0.00	0	11,700,818
12 Columbia	3,739,024	10,126.82	369.22	10,427.52	3,850,049	0.00	0	3,850,049
13 Dade	118,835,445	365,355.24	325.26	379,965.66	123,587,631	0.00	0	123,587,631
14 DeSoto	2,385,287	4,578.99	520.92	4,715.90	2,456,607	0.00	0	2,456,607
15 Dixie	855,270	2,033.79	420.53	2,117.22	890,355	0.00	0	890,355
16 Duval	36,091,173	137,752.57	262.00	144,926.05	37,970,625	0.00	0	37,970,625
17 Escambia	10,157,447	38,811.84	261.71	39,977.41	10,462,488	831.54	415,770	10,878,258
18 Flagler	2,986,208	13,934.71	214.30	14,664.22	3,142,542	0.00	0	3,142,542
19 Franklin	237,291	1,096.49	216.41	1,120.63	242,516	0.00	0	242,516
20 Gadsden	1,330,652	4,718.96	281.98	4,744.37	1,337,817	425.84	212,920	1,550,737
21 Gilchrist	2,116,655	2,925.86	723.43	3,087.12	2,233,315	0.00	0	2,233,315
22 Glades	1,589,324	1,827.46	869.69	1,870.47	1,626,729	0.00	0	1,626,729
23 Gulf	373,952	1,867.61	200.23	1,882.80	376,993	0.00	0	376,993
24 Hamilton	866,954	1,628.48	532.37	1,666.15	887,008	0.00	0	887,008
25 Hardee	1,177,482	4,663.48	252.49	4,616.96	1,165,736	0.00	0	1,165,736
26 Hendry	3,840,560	7,599.05	505.40	7,978.35	4,032,258	0.00	0	4,032,258
27 Hernando	5,885,219	25,027.51	235.15	25,231.98	5,933,300	0.00	0	5,933,300
28 Highlands	2,747,387	12,358.36	222.31	12,743.93	2,833,103	0.00	0	2,833,103
29 Hillsborough	59,073,372	225,015.70	262.53	235,148.33	61,733,491	1,893.96	946,980	62,680,471
30 Holmes	2,568,029	3,000.49	855.87	3,031.35	2,594,442	0.00	0	2,594,442
31 Indian River	3,823,684	17,643.43	216.72	18,092.98	3,921,111	0.00	0	3,921,111
32 Jackson	2,501,805	5,837.70	428.56	5,873.28	2,517,053	0.00	0	2,517,053
33 Jefferson	990,863	784.01	1,263.84	852.67	1,077,638	655.32	327,660	1,405,298
34 Lafayette	750,832	1,155.34	649.88	1,157.75	752,399	0.00	0	752,399
35 Lake	11,406,992	49,682.02	229.60	52,634.26	12,084,826	0.00	0	12,084,826
36 Lee	37,786,958	102,939.30	367.08	106,852.38	39,223,372	0.00	0	39,223,372
37 Leon	9,431,198	33,434.48	282.08	34,494.11	9,730,099	569.09	284,545	10,014,644
38 Levy	3,194,009	5,694.03	560.94	5,857.23	3,285,555	0.00	0	3,285,555
39 Liberty	837,572	1,296.33	646.11	1,271.53	821,548	0.00	0	821,548
40 Madison	959,917	2,257.30	425.25	2,287.30	972,674	95.04	47,520	1,020,194
41 Manatee	13,434,346	54,420.91	246.86	56,424.69	13,928,999	0.00	0	13,928,999
42 Marion	13,807,078	47,103.84	293.12	49,509.26	14,512,154	0.00	0	14,512,154
43 Martin	4,385,044	19,000.97	230.78	19,726.35	4,552,447	0.00	0	4,552,447
44 Monroe	1,873,527	8,641.73	216.80	8,871.93	1,923,434	0.00	0	1,923,434
45 Nassau	5,104,641	13,312.75	383.44	13,943.21	5,346,384	0.00	0	5,346,384
46 Okaloosa	8,815,976	32,452.24	271.66	33,143.40	9,003,736	0.00	0	9,003,736
47 Okeechobee	1,955,677	6,318.42	309.52	6,364.73	1,970,011	0.00	0	1,970,011
48 Orange	51,216,485	214,537.28	238.73	221,937.85	52,983,223	1,565.34	782,670	53,765,893
49 Osceola	18,449,740	75,167.00	245.45	78,852.45	19,354,334	0.00	0	19,354,334
50 Palm Beach	44,309,288	201,460.80	219.94	209,892.26	46,163,704	0.00	0	46,163,704
51 Pasco	22,706,515	86,487.83	262.54	90,373.70	23,726,711	2,830.50	1,415,250	25,141,961
52 Pinellas	22,607,199	96,172.20	235.07	98,810.79	23,227,452	816.77	408,385	23,635,837
53 Polk	30,318,492	120,560.25	251.48	127,222.41	31,993,892	4,189.48	2,094,740	34,088,632
54 Putnam	2,914,163	10,122.84	287.88	10,160.59	2,925,031	0.00	0	2,925,031
55 St. Johns	11,947,820	52,686.95	226.77	54,949.09	12,460,805	0.00	0	12,460,805
56 St. Lucie	14,678,693	48,785.87	300.88	52,380.29	15,760,182	0.00	0	15,760,182
57 Santa Rosa	8,240,375	29,680.07	277.64	31,435.82	8,727,841	0.00	0	8,727,841
58 Sarasota	9,542,081	46,998.38	203.03	48,480.52	9,843,000	0.00	0	9,843,000
59 Seminole	16,190,830	68,733.36	235.56	71,371.77	16,812,334	0.00	0	16,812,334
60 Sumter	1,944,324	9,577.48	203.01	10,577.81	2,147,401	0.00	0	2,147,401
61 Suwannee	1,258,385	6,058.96	207.69	6,353.93	1,319,648	0.00	0	1,319,648
62 Taylor	819,023	2,702.69	303.04	2,807.41	850,758	0.00	0	850,758
63 Union	1,020,553	2,280.77	447.46	2,334.81	1,044,734	0.00	0	1,044,734
64 Volusia	17,330,732	65,669.10	263.91	68,072.19	17,964,932	0.00	0	17,964,932
65 Wakulla	964,547	5,203.08	185.38	5,396.96	1,000,488	0.00	0	1,000,488
66 Walton	2,462,256	12,052.16	204.30	12,687.98	2,592,154	0.00	0	2,592,154
67 Washington	1,733,287	3,223.58	537.69	3,266.93	1,756,596	0.00	0	1,756,596
69 FAMU Lab School	860,185	557.40	1,543.21	557.40	860,185	0.00	0	860,185
70 FAU Lab - Palm Beach	1,451,314	1,324.59	1,095.67	1,324.59	1,451,314	0.00	0	1,451,314
71 FAU Lab - St. Lucie	577,730	1,497.99	385.67	0.00	0	0.00	0	0
72 FSU Lab - Broward	196,860	699.15	281.57	699.15	196,860	0.00	0	196,860
73 FSU Lab - Leon	1,491,418	1,844.24	808.69	1,848.82	1,495,122	0.00	0	1,495,122
74 UF Lab School	1,463,037	1,321.97	1,106.71	1,372.97	1,519,480	0.00	0	1,519,480
75 Virtual School	0	0.00	0.00	0.00	0	0.00	0	0
76 FSU Lab - Bay	26,645	96.56	275.94	225.00	62,087	0.00	0	62,087
77 TCC	0	0.00	267.26	300.00	80,178	0.00	0	80,178
State	793,812,306	2,970,185	267.26	3,088,012.21	824,975,336	16,945.80	8,472,900	833,448,236

2024-25 FEFP Conference Calculation
Exceptional Student Education Guaranteed Allocation

	2023-24 ESE Guaranteed Allocation	2023-24 FTE Programs 111, 112 & 113	2023-24 Funds Per FTE	2024-25 FTE Programs 111, 112 & 113	Maximum of 2,056.31 or Prior Year Funds per FTE	ESE Guaranteed Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,053,501	7,231.06	1,943.49	7,469.38	2,056.31	15,359,361
2 Baker	1,523,522	783.91	1,943.49	814.54	2,056.31	1,674,947
3 Bay	10,245,347	5,271.62	1,943.49	5,444.54	2,056.31	11,195,662
4 Bradford	1,570,165	807.91	1,943.49	843.82	2,056.31	1,735,156
5 Brevard	36,086,822	18,568.04	1,943.49	19,474.69	2,056.31	40,046,000
6 Broward	109,648,945	51,600.82	2,124.95	53,535.55	2,124.95	113,760,367
7 Calhoun	884,541	455.13	1,943.49	461.70	2,056.31	949,398
8 Charlotte	6,704,501	3,449.72	1,943.49	3,550.53	2,056.31	7,300,990
9 Citrus	8,383,953	3,144.26	2,666.43	3,277.09	2,666.43	8,738,131
10 Clay	20,594,068	10,596.43	1,943.49	10,910.69	2,056.31	22,435,761
11 Collier	25,191,479	9,344.01	2,696.00	9,676.80	2,696.00	26,088,653
12 Columbia	4,317,644	1,930.45	2,236.60	2,003.24	2,236.60	4,480,447
13 Dade	149,865,032	77,111.25	1,943.49	79,647.15	2,056.31	163,779,231
14 DeSoto	2,092,435	792.07	2,641.73	811.06	2,641.73	2,142,602
15 Dixie	917,775	472.23	1,943.49	490.10	2,056.31	1,007,798
16 Duval	56,628,784	29,137.66	1,943.49	30,334.29	2,056.31	62,376,704
17 Escambia	15,280,446	7,862.37	1,943.49	7,971.16	2,056.31	16,391,176
18 Flagler	7,423,678	2,690.11	2,759.62	2,826.90	2,759.62	7,801,170
19 Franklin	548,220	282.08	1,943.49	278.73	2,056.31	573,155
20 Gadsden	1,675,722	818.74	2,046.71	826.39	2,056.31	1,699,314
21 Gilchrist	1,290,342	663.93	1,943.49	694.69	2,056.31	1,428,498
22 Glades	754,424	388.18	1,943.49	395.43	2,056.31	813,127
23 Gulf	788,552	405.74	1,943.49	402.23	2,056.31	827,110
24 Hamilton	582,043	228.48	2,547.46	229.97	2,547.46	585,839
25 Hardee	1,727,837	718.16	2,405.92	716.44	2,405.92	1,723,697
26 Hendry	3,396,496	1,659.75	2,046.39	1,681.29	2,056.31	3,457,253
27 Hernando	12,047,023	4,879.41	2,468.95	5,141.77	2,468.95	12,694,773
28 Highlands	5,050,862	2,598.86	1,943.49	2,622.18	2,056.31	5,392,015
29 Hillsborough	85,053,306	43,186.60	1,969.44	44,020.85	2,056.31	90,520,514
30 Holmes	1,159,712	531.69	2,181.18	540.72	2,181.18	1,179,408
31 Indian River	6,617,626	3,405.02	1,943.49	3,487.82	2,056.31	7,172,039
32 Jackson	2,422,223	1,128.17	2,147.04	1,138.81	2,147.04	2,445,071
33 Jefferson	471,054	182.47	2,581.54	194.24	2,581.54	501,438
34 Lafayette	503,500	259.07	1,943.49	260.70	2,056.31	536,080
35 Lake	20,269,202	9,925.39	2,042.16	10,547.98	2,056.31	21,689,917
36 Lee	36,734,031	14,255.35	2,576.86	14,675.20	2,576.86	37,815,936
37 Leon	18,512,137	7,227.32	2,561.41	7,457.66	2,561.41	19,102,125
38 Levy	2,522,496	1,297.92	1,943.49	1,325.74	2,056.31	2,726,132
39 Liberty	565,070	290.75	1,943.49	283.97	2,056.31	583,930
40 Madison	1,087,709	473.10	2,299.11	478.79	2,299.11	1,100,791
41 Manatee	21,674,778	10,515.10	2,061.30	10,954.62	2,061.30	22,580,758
42 Marion	18,271,734	9,252.14	1,974.87	9,669.36	2,056.31	19,883,202
43 Martin	7,756,590	3,803.54	2,039.31	3,925.53	2,056.31	8,072,107
44 Monroe	3,675,472	1,891.17	1,943.49	1,952.47	2,056.31	4,014,884
45 Nassau	4,560,713	2,346.66	1,943.49	2,452.63	2,056.31	5,043,368
46 Okaloosa	14,582,428	6,470.55	2,253.66	6,644.31	2,253.66	14,974,016
47 Okeechobee	3,489,344	1,795.40	1,943.49	1,806.94	2,056.31	3,715,629
48 Orange	63,101,970	32,468.36	1,943.49	33,518.12	2,056.31	68,923,645
49 Osceola	24,026,856	11,805.68	2,035.19	12,385.64	2,056.31	25,468,715
50 Palm Beach	81,171,326	41,765.73	1,943.49	42,851.44	2,056.31	88,115,845
51 Pasco	35,639,525	16,718.29	2,131.77	17,566.28	2,131.77	37,447,269
52 Pinellas	43,829,850	21,855.44	2,005.44	22,102.29	2,056.31	45,449,160
53 Polk	47,978,555	23,072.85	2,079.44	24,253.99	2,079.44	50,434,717
54 Putnam	4,882,924	2,512.45	1,943.49	2,511.59	2,056.31	5,164,608
55 St. Johns	22,746,232	11,703.80	1,943.49	12,269.84	2,056.31	25,230,595
56 St. Lucie	22,413,449	8,203.03	2,732.34	8,705.30	2,732.34	23,785,839
57 Santa Rosa	11,227,576	5,196.98	2,160.40	5,418.62	2,160.40	11,706,387
58 Sarasota	23,790,142	10,356.07	2,297.22	10,477.88	2,297.22	24,069,995
59 Seminole	30,080,287	15,477.45	1,943.49	16,030.16	2,056.31	32,962,978
60 Sumter	4,354,113	2,065.73	2,107.78	1,973.04	2,107.78	4,158,734
61 Suwannee	2,283,622	1,175.01	1,943.49	1,229.54	2,056.31	2,528,315
62 Taylor	1,123,047	577.85	1,943.49	580.91	2,056.31	1,194,531
63 Union	983,446	506.02	1,943.49	525.81	2,056.31	1,081,228
64 Volusia	29,857,680	15,362.91	1,943.49	15,837.64	2,056.31	32,567,098
65 Wakulla	2,309,139	1,188.14	1,943.49	1,245.78	2,056.31	2,561,710
66 Walton	5,260,542	2,377.49	2,212.65	2,528.49	2,212.65	5,594,663
67 Washington	1,261,967	649.33	1,943.49	642.67	2,056.31	1,321,529
69 FAMU Lab School	59,237	30.48	1,943.47	30.48	2,056.31	62,676
70 FAU Lab - Palm Beach	141,738	72.93	1,943.48	72.93	2,056.31	149,967
71 FAU Lab - St. Lucie	302,873	155.84	1,943.49	0.00	2,056.31	0
72 FSU Lab - Broward	276,190	142.11	1,943.49	142.11	2,056.31	292,222
73 FSU Lab - Leon	333,375	169.14	1,971.00	169.89	2,056.31	349,347
74 UF Lab School	460,698	194.33	2,370.70	194.33	2,370.70	460,698
75 Virtual School	2,197,059	1,130.47	1,943.49	1,119.30	2,056.31	2,301,628
76 FSU Lab - Bay	0	0.00	0.00	10.00	2,056.31	20,563
77 TCC	0	0.00	2,056.31	4.34	2,056.31	8,924
State	1,211,296,702	589,063.70		608,749.10		1,293,529,266

2024-25 FEFP Conference Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
-1-	-2-	-3-	
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	380,080	828,583	1,208,663
4 Bradford	0	0	0
5 Brevard	525,200	2,789,793	3,314,993
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	456,320	0	456,320
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	275,600	0	275,600
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	665,280	407,669	1,072,949
17 Escambia	392,160	1,278,925	1,671,085
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	119,040	371,625	490,665
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,180,560	375,442	1,556,002
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	148,800	0	148,800
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	80,240	915,189	995,429
45 Nassau	0	0	0
46 Okaloosa	1,648,640	1,574,308	3,222,948
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,880	0	22,880
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	595,120	901,045	1,496,165
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - Palm Beach	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
77 TCC	0	0	0
State	6,489,920	9,442,579	15,932,499

2024-25 FEFP Conference Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2024-25 Public School UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,121.18	1,699,442	1,799,442
2 Baker	100,000	4,732.95	286,026	386,026
3 Bay	100,000	27,678.41	1,672,684	1,772,684
4 Bradford	100,000	2,835.66	171,367	271,367
5 Brevard	100,000	73,300.91	4,429,781	4,529,781
6 Broward	100,000	242,562.11	14,658,713	14,758,713
7 Calhoun	100,000	1,972.10	119,180	219,180
8 Charlotte	100,000	16,456.59	994,518	1,094,518
9 Citrus	100,000	15,541.70	939,229	1,039,229
10 Clay	100,000	38,981.42	2,355,757	2,455,757
11 Collier	100,000	48,466.31	2,928,956	3,028,956
12 Columbia	100,000	9,334.54	564,113	664,113
13 Dade	100,000	328,943.18	19,878,966	19,978,966
14 DeSoto	100,000	4,195.16	253,525	353,525
15 Dixie	100,000	1,938.55	117,152	217,152
16 Duval	100,000	127,997.43	7,735,246	7,835,246
17 Escambia	100,000	36,121.49	2,182,924	2,282,924
18 Flagler	100,000	13,637.58	824,157	924,157
19 Franklin	100,000	1,118.92	67,619	167,619
20 Gadsden	100,000	4,172.34	252,146	352,146
21 Gilchrist	100,000	2,883.34	174,248	274,248
22 Glades	100,000	1,752.22	105,892	205,892
23 Gulf	100,000	1,822.00	110,109	210,109
24 Hamilton	100,000	1,531.66	92,563	192,563
25 Hardee	100,000	4,571.38	276,261	376,261
26 Hendry	100,000	12,595.38	761,174	861,174
27 Hernando	100,000	23,120.23	1,397,221	1,497,221
28 Highlands	100,000	11,872.90	717,513	817,513
29 Hillsborough	100,000	219,349.58	13,255,915	13,355,915
30 Holmes	100,000	3,021.15	182,577	282,577
31 Indian River	100,000	16,453.63	994,339	1,094,339
32 Jackson	100,000	5,653.62	341,664	441,664
33 Jefferson	100,000	711.25	42,983	142,983
34 Lafayette	100,000	1,116.75	67,488	167,488
35 Lake	100,000	47,872.09	2,893,046	2,993,046
36 Lee	100,000	100,499.04	6,073,441	6,173,441
37 Leon	100,000	31,424.14	1,899,050	1,999,050
38 Levy	100,000	5,370.95	324,582	424,582
39 Liberty	100,000	1,257.75	76,009	176,009
40 Madison	100,000	2,185.60	132,082	232,082
41 Manatee	100,000	51,719.00	3,125,525	3,225,525
42 Marion	100,000	45,692.47	2,761,325	2,861,325
43 Martin	100,000	17,760.68	1,073,328	1,173,328
44 Monroe	100,000	8,425.82	509,196	609,196
45 Nassau	100,000	12,909.66	780,167	880,167
46 Okaloosa	100,000	31,528.49	1,905,356	2,005,356
47 Okeechobee	100,000	6,117.95	369,725	469,725
48 Orange	100,000	202,314.39	12,226,430	12,326,430
49 Osceola	100,000	73,794.06	4,459,583	4,559,583
50 Palm Beach	100,000	187,665.41	11,341,151	11,441,151
51 Pasco	100,000	85,784.22	5,184,183	5,284,183
52 Pinellas	100,000	85,203.33	5,149,078	5,249,078
53 Polk	100,000	116,373.79	7,032,797	7,132,797
54 Putnam	100,000	9,707.22	586,635	686,635
55 St. Johns	100,000	50,965.84	3,080,010	3,180,010
56 St. Lucie	100,000	48,079.79	2,905,598	3,005,598
57 Santa Rosa	100,000	29,535.56	1,784,917	1,884,917
58 Sarasota	100,000	44,930.49	2,715,276	2,815,276
59 Seminole	100,000	63,501.20	3,837,557	3,937,557
60 Sumter	100,000	10,211.39	617,103	717,103
61 Suwannee	100,000	5,823.82	351,950	451,950
62 Taylor	100,000	2,521.29	152,369	252,369
63 Union	100,000	2,234.56	135,041	235,041
64 Volusia	100,000	62,087.40	3,752,117	3,852,117
65 Wakulla	100,000	5,136.87	310,436	410,436
66 Walton	100,000	11,834.95	715,219	815,219
67 Washington	100,000	3,093.91	186,974	286,974
69 FAMU Lab School	100,000	557.40	33,685	133,685
70 FAU Lab - Palm Beach	100,000	1,324.59	80,049	180,049
71 FAU Lab - St. Lucie	0	0.00	0	0
72 FSU Lab - Broward	100,000	699.15	42,252	142,252
73 FSU Lab - Leon	100,000	1,848.82	111,729	211,729
74 UF Lab School	100,000	1,377.51	83,247	183,247
75 Virtual School	100,000	49,949.79	3,018,607	3,118,607
76 FSU Lab - Bay	100,000	225.00	13,597	113,597
77 TCC	100,000	300.00	18,130	118,130
State	7,500,000	2,854,409	172,500,000	180,000,000

2024-25 FEFP Conference Calculation
Safe Schools Allocation

District	Allocation			2024-25	Allocation	Total Safe Schools Allocation
	Minimum	Crime Index	Based on Crime Index	Nonvirtual	Based on	
				Public School UFTE	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	27,940.58	1,833,445	3,763,140
2 Baker	250,000	406	78,260	4,730.29	310,399	638,659
3 Bay	250,000	5,446	1,049,761	27,483.78	1,803,470	3,103,231
4 Bradford	250,000	371	71,513	2,763.32	181,328	502,841
5 Brevard	250,000	12,950	2,496,219	72,507.15	4,757,879	7,504,098
6 Broward	250,000	47,045	9,068,312	241,953.12	15,876,830	25,195,142
7 Calhoun	250,000	159	30,649	1,922.14	126,130	406,779
8 Charlotte	250,000	1,943	374,529	16,281.48	1,068,382	1,692,911
9 Citrus	250,000	2,333	449,705	15,437.38	1,012,992	1,712,697
10 Clay	250,000	3,322	640,343	38,283.22	2,512,124	3,402,467
11 Collier	250,000	4,682	902,494	48,232.78	3,165,008	4,317,502
12 Columbia	250,000	1,849	356,410	9,284.77	609,261	1,215,671
13 Dade	250,000	79,764	15,375,169	327,791.91	21,509,524	37,134,693
14 DeSoto	250,000	736	141,870	4,181.40	274,381	666,251
15 Dixie	250,000	262	50,503	1,925.47	126,348	426,851
16 Duval	250,000	34,452	6,640,907	126,119.30	8,275,879	15,166,786
17 Escambia	250,000	10,298	1,985,024	35,852.66	2,352,632	4,587,656
18 Flagler	250,000	1,139	219,552	13,428.47	881,169	1,350,721
19 Franklin	250,000	243	46,840	1,081.13	70,943	367,783
20 Gadsden	250,000	498	95,994	4,164.12	273,247	619,241
21 Gilchrist	250,000	121	23,324	2,833.62	185,941	459,265
22 Glades	250,000	128	24,673	1,752.22	114,980	389,653
23 Gulf	250,000	248	47,804	1,806.30	118,528	416,332
24 Hamilton	250,000	324	62,454	1,527.40	100,227	412,681
25 Hardee	250,000	574	110,643	4,518.71	296,515	657,158
26 Hendry	250,000	868	167,314	7,390.60	484,967	902,281
27 Hernando	250,000	2,785	536,832	22,674.98	1,487,920	2,274,752
28 Highlands	250,000	2,185	421,177	11,605.18	761,526	1,432,703
29 Hillsborough	250,000	20,705	3,991,060	214,654.08	14,085,482	18,326,542
30 Holmes	250,000	248	47,804	2,936.35	192,682	490,486
31 Indian River	250,000	2,099	404,600	16,420.98	1,077,536	1,732,136
32 Jackson	250,000	374	72,092	5,611.53	368,225	690,317
33 Jefferson	250,000	346	66,694	698.17	45,814	362,508
34 Lafayette	250,000	47	9,060	1,114.75	73,149	332,209
35 Lake	250,000	6,341	1,222,280	47,357.76	3,107,590	4,579,870
36 Lee	250,000	10,218	1,969,604	99,800.88	6,548,879	8,768,483
37 Leon	250,000	9,163	1,766,244	31,327.11	2,055,668	4,071,912
38 Levy	250,000	1,095	211,070	5,342.73	350,587	811,657
39 Liberty	250,000	60	11,565	1,251.03	82,092	343,657
40 Madison	250,000	294	56,671	2,172.30	142,545	449,216
41 Manatee	250,000	8,064	1,554,403	51,673.94	3,390,815	5,195,218
42 Marion	250,000	7,569	1,458,987	44,889.76	2,945,641	4,654,628
43 Martin	250,000	2,132	410,961	17,755.60	1,165,113	1,826,074
44 Monroe	250,000	1,277	246,152	8,411.18	551,937	1,048,089
45 Nassau	250,000	1,192	229,768	12,795.96	839,664	1,319,432
46 Okaloosa	250,000	3,723	717,639	30,951.65	2,031,030	2,998,669
47 Okeechobee	250,000	1,245	239,984	6,083.73	399,211	889,195
48 Orange	250,000	39,690	7,650,575	199,686.60	13,103,325	21,003,900
49 Osceola	250,000	7,433	1,432,772	71,586.70	4,697,480	6,380,252
50 Palm Beach	250,000	33,719	6,499,616	187,328.76	12,292,410	19,042,026
51 Pasco	250,000	8,620	1,661,576	83,632.20	5,487,899	7,399,475
52 Pinellas	250,000	22,163	4,272,101	84,571.04	5,549,505	10,071,606
53 Polk	250,000	12,117	2,335,652	115,925.66	7,606,978	10,192,630
54 Putnam	250,000	1,498	288,752	9,656.84	633,677	1,172,429
55 St. Johns	250,000	2,566	494,618	50,302.84	3,300,845	4,045,463
56 St. Lucie	250,000	4,497	866,834	47,795.79	3,136,333	4,253,167
57 Santa Rosa	250,000	1,731	333,664	29,314.82	1,923,622	2,507,286
58 Sarasota	250,000	7,621	1,469,011	44,750.77	2,936,521	4,655,532
59 Seminole	250,000	7,397	1,425,833	62,665.52	4,112,077	5,787,910
60 Sumter	250,000	1,246	240,177	10,162.06	666,829	1,157,006
61 Suwannee	250,000	913	175,988	5,703.93	374,289	800,277
62 Taylor	250,000	689	132,810	2,513.91	164,961	547,771
63 Union	250,000	134	25,830	2,234.56	146,631	422,461
64 Volusia	250,000	10,956	2,111,859	61,272.94	4,020,697	6,382,556
65 Wakulla	250,000	503	96,957	5,134.46	336,920	683,877
66 Walton	250,000	984	189,674	11,770.98	772,405	1,212,079
67 Washington	250,000	291	56,093	3,058.93	200,725	506,818
69 FAMU Lab School	250,000	0	0	557.40	36,576	286,576
70 FAU Lab - Palm Beach	250,000	0	0	1,324.59	86,919	336,919
71 FAU Lab - St. Lucie	0	0	0	0.00	0	0
72 FSU Lab - Broward	250,000	0	0	699.15	45,878	295,878
73 FSU Lab - Leon	250,000	0	0	1,848.82	121,319	371,319
74 UF Lab School	250,000	0	0	1,372.97	90,094	340,094
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	225.00	14,764	264,764
77 TCC	250,000	0	0	300.00	19,686	269,686

State 18,500,000 464,805 89,595,000 2,772,120 181,905,000 290,000,000

2024-25 FEFP Conference Calculation
State-Funded Discretionary Contribution

District	2024-25 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,899.43	18,884,475	592.00	0.00	0
2 Baker	4,920.95	1,243,510	252.70	0.00	0
3 Bay	28,881.41	24,059,193	833.03	0.00	0
4 Bradford	3,174.91	1,109,584	349.49	0.00	0
5 Brevard	82,227.16	52,027,483	632.73	0.00	0
6 Broward	279,121.86	227,337,586	814.47	0.00	0
7 Calhoun	2,004.10	476,070	237.55	0.00	0
8 Charlotte	17,618.84	24,790,586	1,407.05	0.00	0
9 Citrus	16,772.95	11,904,530	709.75	0.00	0
10 Clay	41,441.17	14,723,445	355.29	0.00	0
11 Collier	52,096.56	124,443,347	2,388.71	0.00	0
12 Columbia	10,477.29	3,368,165	321.47	0.00	0
13 Dade	381,116.93	380,662,508	998.81	0.00	0
14 DeSoto	4,729.66	2,108,516	445.81	0.00	0
15 Dixie	2,130.30	613,413	287.95	0.00	0
16 Duval	146,804.18	83,982,107	572.07	0.00	0
17 Escambia	40,246.24	23,815,277	591.74	0.00	0
18 Flagler	14,873.33	12,992,101	873.52	0.00	0
19 Franklin	1,158.42	2,821,355	2,435.52	0.00	0
20 Gadsden	4,752.59	1,827,989	384.63	0.00	0
21 Gilchrist	3,136.84	990,667	315.82	0.00	0
22 Glades	1,870.47	907,024	484.92	0.00	0
23 Gulf	1,898.50	3,001,847	1,581.17	0.00	0
24 Hamilton	1,670.41	967,928	579.46	0.00	0
25 Hardee	4,669.63	2,084,730	446.44	0.00	0
26 Hendry	13,183.13	3,352,486	254.30	0.00	0
27 Hernando	25,677.23	13,889,110	540.91	0.00	0
28 Highlands	13,011.65	6,662,958	512.08	0.00	0
29 Hillsborough	239,843.83	131,671,201	548.99	0.00	0
30 Holmes	3,116.15	496,497	159.33	0.00	0
31 Indian River	18,125.63	22,583,789	1,245.96	0.00	0
32 Jackson	5,915.37	1,769,585	299.15	0.00	0
33 Jefferson	865.75	885,536	1,022.85	0.00	0
34 Lafayette	1,159.75	280,922	242.23	0.00	0
35 Lake	53,148.59	30,664,467	576.96	0.00	0
36 Lee	107,550.54	108,596,987	1,009.73	0.00	0
37 Leon	34,591.14	18,901,218	546.42	0.00	0
38 Levy	5,885.45	2,576,493	437.77	0.00	0
39 Liberty	1,278.25	282,929	221.34	0.00	0
40 Madison	2,300.60	958,934	416.82	0.00	0
41 Manatee	56,469.75	53,781,280	952.39	0.00	0
42 Marion	50,311.97	25,985,633	516.49	0.00	0
43 Martin	19,731.43	26,852,712	1,360.91	0.00	0
44 Monroe	8,886.57	40,455,389	4,552.42	0.00	0
45 Nassau	14,056.91	13,107,850	932.48	0.00	0
46 Okaloosa	33,720.24	22,727,153	673.99	0.00	0
47 Okeechobee	6,398.95	4,208,579	657.70	0.00	0
48 Orange	224,565.64	170,255,393	758.15	0.00	0
49 Osceola	81,059.81	41,566,838	512.79	0.00	0
50 Palm Beach	210,228.91	247,265,670	1,176.17	0.00	0
51 Pasco	92,525.72	42,356,756	457.78	0.00	0
52 Pinellas	99,443.08	104,595,029	1,051.81	0.00	0
53 Polk	127,670.54	52,627,989	412.22	0.00	0
54 Putnam	10,210.97	5,845,570	572.48	0.00	0
55 St. Johns	55,612.09	42,609,996	766.20	0.00	0
56 St. Lucie	52,664.29	32,343,660	614.15	0.00	0
57 Santa Rosa	31,656.56	14,346,790	453.20	0.00	0
58 Sarasota	48,660.24	80,200,752	1,648.18	0.00	0
59 Seminole	72,207.45	41,856,934	579.68	0.00	0
60 Sumter	10,627.14	17,202,034	1,618.69	0.00	0
61 Suwannee	6,473.82	2,218,548	342.70	0.00	0
62 Taylor	2,814.79	1,739,209	617.88	0.00	0
63 Union	2,334.81	308,654	132.20	0.00	0
64 Volusia	68,886.65	46,196,524	670.62	0.00	0
65 Wakulla	5,399.37	1,837,783	340.37	0.00	0
66 Walton	12,751.95	35,194,692	2,759.95	0.00	0
67 Washington	3,301.91	1,055,978	319.81	0.00	0
69 FAMU Lab School	557.40	0	0.00	546.42	304,575
70 FAU Lab - Palm Beach	1,324.59	0	0.00	1,176.17	1,557,943
71 FAU Lab - St. Lucie	0.00	0	0.00	614.15	0
72 FSU Lab - Broward	699.15	0	0.00	814.47	569,437
73 FSU Lab - Leon	1,848.82	0	0.00	546.42	1,010,232
74 UF Lab School	1,377.51	0	0.00	592.00	815,486
75 Virtual School	49,949.79	0	0.00	799.12	39,915,876
76 FSU Lab - Bay	225.00	0	0.00	833.03	187,432
77 TCC	300.00	0	0.00	799.12	239,736

State 3,170,301.01 2,533,459,943 799.12 6,720.90 44,600,717

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School and charter schools sponsored by a Florida College System institution or a state university.

2024-25 FEFP Conference Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	598.96	649,273	7,276.00	4,482,063	5,131,336
2 Baker	167.10	181,136	2,769.16	1,705,821	1,886,957
3 Bay	698.23	756,881	6,375.93	3,927,614	4,684,495
4 Bradford	82.81	89,766	1,055.31	650,078	739,844
5 Brevard	1,217.74	1,320,030	18,855.69	11,615,228	12,935,258
6 Broward	2,863.78	3,104,338	52,182.82	32,144,957	35,249,295
7 Calhoun	51.76	56,108	687.81	423,695	479,803
8 Charlotte	773.14	838,084	5,695.03	3,508,176	4,346,260
9 Citrus	228.53	247,727	7,904.96	4,869,507	5,117,234
10 Clay	1,611.21	1,746,552	12,161.79	7,491,742	9,238,294
11 Collier	1,229.57	1,332,854	14,858.36	9,152,847	10,485,701
12 Columbia	320.65	347,585	3,660.15	2,254,676	2,602,261
13 Dade	6,518.25	7,065,783	31,537.21	19,427,127	26,492,910
14 DeSoto	199.53	216,291	1,102.23	678,981	895,272
15 Dixie	26.60	28,834	816.30	502,846	531,680
16 Duval	4,092.43	4,436,194	30,525.17	18,803,704	23,239,898
17 Escambia	1,123.65	1,218,037	13,487.74	8,308,536	9,526,573
18 Flagler	438.33	475,150	5,226.98	3,219,854	3,695,004
19 Franklin	1.76	1,908	566.13	348,740	350,648
20 Gadsden	700.87	759,743	2,522.41	1,553,821	2,313,564
21 Gilchrist	26.21	28,412	1,024.48	631,086	659,498
22 Glades	7.11	7,707	697.91	429,917	437,624
23 Gulf	21.02	22,786	558.28	343,904	366,690
24 Hamilton	26.11	28,303	970.31	597,717	626,020
25 Hardee	109.21	118,384	2,089.08	1,286,887	1,405,271
26 Hendry	135.54	146,925	2,747.03	1,692,188	1,839,113
27 Hernando	235.80	255,607	9,339.19	5,753,002	6,008,609
28 Highlands	503.37	545,653	4,175.17	2,571,932	3,117,585
29 Hillsborough	4,712.55	5,108,404	56,120.78	34,570,766	39,679,170
30 Holmes	6.78	7,350	1,352.60	833,210	840,560
31 Indian River	479.35	519,615	4,528.84	2,789,795	3,309,410
32 Jackson	299.01	324,127	2,649.33	1,632,005	1,956,132
33 Jefferson	0.32	347	473.05	291,402	291,749
34 Lafayette	0.00	0	339.27	208,993	208,993
35 Lake	1,501.81	1,627,962	13,502.56	8,317,665	9,945,627
36 Lee	3,386.18	3,670,619	43,185.90	26,602,796	30,273,415
37 Leon	850.24	921,660	7,400.10	4,558,510	5,480,170
38 Levy	182.54	197,873	2,260.09	1,392,230	1,590,103
39 Liberty	35.45	38,428	431.94	266,078	304,506
40 Madison	59.04	63,999	999.60	615,760	679,759
41 Manatee	1,080.06	1,170,785	13,441.93	8,280,316	9,451,101
42 Marion	2,270.31	2,461,016	18,109.88	11,155,804	13,616,820
43 Martin	255.45	276,908	5,080.71	3,129,750	3,406,658
44 Monroe	140.39	152,183	1,869.31	1,151,507	1,303,690
45 Nassau	372.22	403,486	6,142.54	3,783,845	4,187,331
46 Okaloosa	1,309.70	1,419,715	11,566.79	7,125,218	8,544,933
47 Okeechobee	158.69	172,020	2,908.73	1,791,797	1,963,817
48 Orange	2,610.06	2,829,305	51,128.01	31,495,187	34,324,492
49 Osceola	1,957.93	2,122,396	22,785.98	14,036,312	16,158,708
50 Palm Beach	4,945.18	5,360,575	46,858.40	28,865,080	34,225,655
51 Pasco	2,448.97	2,654,683	30,309.15	18,670,634	21,325,317
52 Pinellas	2,163.12	2,344,822	18,217.31	11,221,982	13,566,804
53 Polk	4,241.14	4,597,396	48,099.48	29,629,593	34,226,989
54 Putnam	285.11	309,059	4,133.28	2,546,127	2,855,186
55 St. Johns	1,416.43	1,535,410	24,024.57	14,799,292	16,334,702
56 St. Lucie	1,750.57	1,897,618	18,906.52	11,646,540	13,544,158
57 Santa Rosa	1,254.35	1,359,715	12,223.65	7,529,848	8,889,563
58 Sarasota	1,131.58	1,226,633	13,782.54	8,490,134	9,716,767
59 Seminole	433.84	470,283	23,119.54	14,241,787	14,712,070
60 Sumter	220.81	239,358	2,181.89	1,344,058	1,583,416
61 Suwannee	123.57	133,950	2,019.31	1,243,908	1,377,858
62 Taylor	70.80	76,747	1,104.10	680,133	756,880
63 Union	24.31	26,352	939.37	578,658	605,010
64 Volusia	1,327.53	1,439,043	20,970.36	12,917,878	14,356,921
65 Wakulla	155.96	169,061	2,975.51	1,832,934	2,001,995
66 Walton	376.70	408,343	5,188.68	3,196,261	3,604,604
67 Washington	92.18	99,923	1,429.19	880,390	980,313
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TCC	0.00	0	0.00	0	0

State 68,139.50 73,863,220 783,629.42 482,720,829 556,584,049

2024-25 FEFP Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 1

	2023 School Taxable Value	2023 Assessment Levels	2023 Equalization Factors	2023-24 Unequalized RLE	Equalization Amount	2024 School Taxable Value	2024 Millage Rate Adjustment	2024 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	24,931,143,421	100.4	(0.035857)	76,325,200	(2,736,793)	26,298,567,174	(0.108)	3.081
2 Baker	1,599,032,703	97.3	(0.005139)	4,895,343	(25,157)	1,731,714,605	(0.015)	3.174
3 Bay	30,893,805,547	97.6	(0.008197)	94,579,532	(775,268)	33,504,892,645	(0.024)	3.165
4 Bradford	1,474,173,619	95.4	0.014675	4,513,094	66,230	1,545,209,211	0.045	3.234
5 Brevard	69,810,209,402	97.6	(0.008197)	213,719,767	(1,751,861)	72,453,603,176	(0.025)	3.164
6 Broward	302,358,426,389	98.1	(0.013252)	925,652,181	(12,266,743)	316,590,889,722	(0.040)	3.149
7 Calhoun	566,756,429	102.0	(0.050980)	1,735,091	(88,455)	662,975,857	(0.139)	3.050
8 Charlotte	32,928,598,758	96.8	0.000000	100,808,929	0	34,523,431,888	0.000	3.189
9 Citrus	15,763,824,919	96.7	0.001034	48,260,004	49,901	16,578,277,647	0.003	3.192
10 Clay	19,176,265,443	100.3	(0.034895)	58,706,986	(2,048,580)	20,503,905,988	(0.104)	3.085
11 Collier	165,332,106,903	98.1	(0.013252)	506,154,325	(6,707,557)	173,300,115,244	(0.040)	3.149
12 Columbia	4,458,452,373	95.0	0.018947	13,649,284	258,613	4,690,514,499	0.057	3.246
13 Dade	509,432,962,106	95.3	0.015740	1,559,598,448	24,548,080	530,111,559,218	0.048	3.237
14 DeSoto	2,608,954,243	96.5	0.003109	7,987,157	24,832	2,936,325,146	0.009	3.198
15 Dixie	817,889,731	95.9	0.009385	2,503,920	23,499	854,240,036	0.029	3.218
16 Duval	113,015,991,404	96.8	0.000000	345,991,677	0	116,953,692,451	0.000	3.189
17 Escambia	31,547,956,943	96.7	0.001034	96,582,177	99,866	33,165,213,926	0.003	3.192
18 Flagler	16,745,976,490	95.8	0.010438	51,266,802	535,123	18,092,832,703	0.031	3.220
19 Franklin	3,802,480,510	96.9	(0.001032)	11,641,066	(12,014)	3,929,025,954	(0.003)	3.186
20 Gadsden	2,493,147,575	95.6	0.012552	7,632,622	95,805	2,545,661,378	0.039	3.228
21 Gilchrist	1,302,130,324	94.8	0.021097	3,986,394	84,101	1,379,605,136	0.064	3.253
22 Glades	1,167,567,097	101.4	(0.045365)	3,574,437	(162,154)	1,263,123,257	(0.134)	3.055
23 Gulf	3,993,358,832	96.5	0.003109	12,225,428	38,009	4,180,380,298	0.009	3.198
24 Hamilton	1,267,286,209	98.8	(0.020243)	3,879,721	(78,537)	1,347,938,276	(0.061)	3.128
25 Hardee	2,785,344,783	98.5	(0.017259)	8,527,166	(147,170)	2,903,200,414	(0.053)	3.136
26 Hendry	4,499,197,225	100.1	(0.032967)	13,774,022	(454,088)	4,668,680,693	(0.101)	3.088
27 Hernando	17,941,689,644	99.1	(0.023209)	54,927,406	(1,274,810)	19,342,009,326	(0.069)	3.120
28 Highlands	8,539,319,511	96.5	0.003109	26,142,614	81,277	9,278,851,833	0.009	3.198
29 Hillsborough	173,779,587,516	95.5	0.013613	532,015,780	7,242,331	183,365,643,001	0.041	3.230
30 Holmes	668,021,853	109.9	(0.119199)	2,045,109	(243,775)	691,422,931	(0.367)	2.822
31 Indian River	30,300,456,410	99.6	(0.028112)	92,763,029	(2,607,754)	31,450,240,523	(0.086)	3.103
32 Jackson	2,376,321,135	94.7	0.022175	7,274,965	161,322	2,464,328,108	0.068	3.257
33 Jefferson	1,178,735,763	96.9	(0.001032)	3,608,629	(3,724)	1,233,200,291	(0.003)	3.186
34 Lafayette	385,306,334	96.7	0.001034	1,179,592	1,220	391,212,292	0.003	3.192
35 Lake	39,595,470,492	95.7	0.011494	121,219,157	1,393,293	42,703,413,014	0.034	3.223
36 Lee	145,086,194,440	98.9	(0.021234)	444,172,679	(9,431,563)	151,232,434,534	(0.065)	3.124
37 Leon	24,929,924,768	95.3	0.015740	76,321,469	1,201,300	26,321,883,757	0.048	3.237
38 Levy	3,370,920,603	96.1	0.007284	10,319,871	75,170	3,588,030,068	0.022	3.211
39 Liberty	378,254,891	94.6	0.023256	1,158,005	26,931	394,008,077	0.071	3.260
40 Madison	1,286,493,744	96.9	(0.001032)	3,938,523	(4,065)	1,335,414,196	(0.003)	3.186
41 Manatee	72,173,995,678	98.4	(0.016260)	220,956,357	(3,592,750)	74,895,944,932	(0.050)	3.139
42 Marion	34,911,994,670	97.7	(0.009212)	106,880,977	(984,588)	36,187,657,458	(0.028)	3.161
43 Martin	35,530,224,620	97.3	(0.005139)	108,773,651	(558,988)	37,395,153,748	(0.016)	3.173
44 Monroe	52,341,975,509	97.4	(0.006160)	160,241,818	(987,090)	56,338,276,241	(0.018)	3.171
45 Nassau	16,902,633,949	97.0	(0.002062)	51,746,400	(106,701)	18,254,025,247	(0.006)	3.183
46 Okaloosa	30,390,733,381	95.5	0.013613	93,039,407	1,266,545	31,649,889,983	0.042	3.231
47 Okeechobee	4,573,998,859	96.5	0.003109	14,003,023	43,535	5,860,877,287	0.008	3.197
48 Orange	226,997,717,030	93.4	0.036403	694,939,891	25,297,897	237,098,084,576	0.111	3.300
49 Osceola	53,319,961,758	96.7	0.001034	163,235,864	168,786	57,886,081,924	0.003	3.192
50 Palm Beach	332,828,757,631	97.9	(0.011236)	1,018,935,272	(11,448,757)	344,342,789,392	(0.035)	3.154
51 Pasco	54,867,526,866	97.1	(0.003090)	167,973,641	(519,039)	58,986,123,807	(0.009)	3.180
52 Pinellas	140,322,662,036	97.3	(0.005139)	429,589,410	(2,207,660)	145,659,299,091	(0.016)	3.173
53 Polk	69,492,250,246	98.1	(0.013252)	212,746,355	(2,819,315)	73,289,868,944	(0.040)	3.149
54 Putnam	7,482,717,800	98.7	(0.019250)	22,907,892	(440,977)	8,140,556,066	(0.056)	3.133
55 St. Johns	54,218,088,600	99.3	(0.025176)	165,985,425	(4,178,849)	59,338,787,058	(0.073)	3.116
56 St. Lucie	42,603,055,308	100.6	(0.037773)	130,426,698	(4,926,608)	45,041,861,642	(0.114)	3.075
57 Santa Rosa	18,550,500,490	95.0	0.018947	56,791,244	1,076,024	19,979,375,462	0.056	3.245
58 Sarasota	107,921,659,624	93.6	0.034188	330,395,686	11,295,568	111,687,767,009	0.105	3.294
59 Seminole	54,992,991,347	98.9	(0.021234)	168,357,743	(3,574,908)	58,290,070,539	(0.064)	3.125
60 Sumter	22,622,573,390	96.0	0.008333	69,257,651	577,124	23,955,595,199	0.025	3.214
61 Suwannee	2,877,565,792	94.9	0.020021	8,809,495	176,375	3,089,555,887	0.059	3.248
62 Taylor	2,328,432,570	96.6	0.002070	7,128,357	14,756	2,422,026,312	0.006	3.195
63 Union	393,724,576	94.0	0.029787	1,205,364	35,904	429,831,839	0.087	3.276
64 Volusia	63,446,521,739	98.6	(0.018256)	194,237,720	(3,546,004)	64,333,394,010	(0.057)	3.132
65 Wakulla	2,393,251,777	95.9	0.009385	7,326,797	68,762	2,559,300,731	0.028	3.217
66 Walton	46,385,960,816	93.8	0.031983	142,007,836	4,541,837	49,012,215,926	0.097	3.286
67 Washington	1,418,314,747	96.5	0.003109	4,342,085	13,500	1,470,557,521	0.010	3.199
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
77 TCC	0	0.0	0.000000	0	0	0	0.000	0.000
State	3,366,879,527,291	96.8		10,307,499,660	(128,786)	3,528,102,636,324		3.189

2024-25 FEFP Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 2

	2024 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2023-24 Adjusted RLE Millage	2024-25 Total Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,298,567,174	77,784,850	227,858,579	205,072,721	0	3.081	0.000	3.081	77,784,850
2 Baker	1,731,714,605	5,276,604	38,272,250	34,445,025	0	3.174	0.000	3.174	5,276,604
3 Bay	33,504,892,645	101,801,266	207,078,616	186,370,754	0	3.165	0.000	3.165	101,801,266
4 Bradford	1,545,209,211	4,797,318	24,902,452	22,412,207	0	3.234	0.000	3.234	4,797,318
5 Brevard	72,453,603,176	220,073,472	586,273,198	527,645,878	0	3.164	0.000	3.164	220,073,472
6 Broward	316,590,889,722	957,066,923	1,941,623,870	1,747,461,483	0	3.149	0.000	3.149	957,066,923
7 Calhoun	662,975,857	1,941,193	16,976,021	15,278,419	0	3.050	0.000	3.050	1,941,193
8 Charlotte	34,523,431,888	105,691,415	121,729,970	109,556,973	0	3.189	0.000	3.189	105,691,415
9 Citrus	16,578,277,647	50,801,148	117,836,703	106,053,033	0	3.192	0.000	3.192	50,801,148
10 Clay	20,503,905,988	60,724,368	309,125,520	278,212,968	0	3.085	0.000	3.085	60,724,368
11 Collier	173,300,115,244	523,893,180	379,574,035	341,616,632	182,276,548	3.149	1.096	2.053	341,553,731
12 Columbia	4,690,514,499	14,616,394	79,696,582	71,726,924	0	3.246	0.000	3.246	14,616,394
13 Dade	530,111,559,218	1,647,332,273	2,654,553,060	2,389,097,754	0	3.237	0.000	3.237	1,647,332,273
14 DeSoto	2,936,325,146	9,014,753	35,751,091	32,175,982	0	3.198	0.000	3.198	9,014,753
15 Dixie	854,240,036	2,638,987	16,829,202	15,146,282	0	3.218	0.000	3.218	2,638,987
16 Duval	116,953,692,451	358,046,712	1,041,730,611	937,557,550	0	3.189	0.000	3.189	358,046,712
17 Escambia	33,165,213,926	101,628,828	287,590,856	258,831,770	0	3.192	0.000	3.192	101,628,828
18 Flagler	18,092,832,703	55,928,564	103,098,481	92,788,633	0	3.220	0.000	3.220	55,928,564
19 Franklin	3,929,025,954	12,017,162	8,612,488	7,751,239	4,265,923	3.186	1.131	2.055	7,751,182
20 Gadsden	2,545,661,378	7,888,699	36,535,942	32,882,348	0	3.228	0.000	3.228	7,888,699
21 Gilchrist	1,379,605,136	4,308,341	26,211,845	23,590,661	0	3.253	0.000	3.253	4,308,341
22 Glades	1,263,123,257	3,704,488	15,584,532	14,026,079	0	3.055	0.000	3.055	3,704,488
23 Gulf	4,180,380,298	12,834,102	13,638,623	12,274,761	559,341	3.198	0.139	3.059	12,276,272
24 Hamilton	1,347,938,276	4,047,697	12,862,746	11,576,471	0	3.128	0.000	3.128	4,047,697
25 Hardee	2,903,200,414	8,740,259	34,418,775	30,976,898	0	3.136	0.000	3.136	8,740,259
26 Hendry	4,668,680,693	13,840,211	96,574,346	86,916,911	0	3.088	0.000	3.088	13,840,211
27 Hernando	19,342,009,326	57,933,186	185,950,382	167,355,344	0	3.120	0.000	3.120	57,933,186
28 Highlands	9,278,851,833	28,486,817	93,541,234	84,187,111	0	3.198	0.000	3.198	28,486,817
29 Hillsborough	183,365,643,001	568,580,186	1,722,907,072	1,550,616,365	0	3.230	0.000	3.230	568,580,186
30 Holmes	691,422,931	1,873,148	25,346,862	22,812,176	0	2.822	0.000	2.822	1,873,148
31 Indian River	31,450,240,523	93,686,492	123,126,394	110,813,755	0	3.103	0.000	3.103	93,686,492
32 Jackson	2,464,328,108	7,705,264	46,880,901	42,192,811	0	3.257	0.000	3.257	7,705,264
33 Jefferson	1,233,200,291	3,771,817	7,842,948	7,058,653	0	3.186	0.000	3.186	3,771,817
34 Lafayette	391,212,292	1,198,800	9,754,956	8,779,460	0	3.192	0.000	3.192	1,198,800
35 Lake	42,703,413,014	132,127,776	371,807,350	334,626,615	0	3.223	0.000	3.223	132,127,776
36 Lee	151,232,434,534	453,552,120	762,530,424	686,277,382	0	3.124	0.000	3.124	453,552,120
37 Leon	26,321,883,757	81,795,780	248,638,533	223,774,680	0	3.237	0.000	3.237	81,795,780
38 Levy	3,588,030,068	11,060,318	46,163,050	41,546,745	0	3.211	0.000	3.211	11,060,318
39 Liberty	394,008,077	1,233,088	11,003,800	9,903,420	0	3.260	0.000	3.260	1,233,088
40 Madison	1,335,414,196	4,084,444	17,771,365	15,994,229	0	3.186	0.000	3.186	4,084,444
41 Manatee	74,895,944,932	225,694,436	381,254,091	343,128,682	0	3.139	0.000	3.139	225,694,436
42 Marion	36,187,657,458	109,813,618	365,109,930	328,598,937	0	3.161	0.000	3.161	109,813,618
43 Martin	37,395,153,748	113,908,630	137,958,784	124,162,906	0	3.173	0.000	3.173	113,908,630
44 Monroe	56,338,276,241	171,502,727	63,865,650	57,479,085	114,023,642	3.171	2.108	1.063	57,492,084
45 Nassau	18,254,025,247	55,778,460	98,117,894	88,306,105	0	3.183	0.000	3.183	55,778,460
46 Okaloosa	31,649,889,983	98,170,363	242,951,213	218,656,092	0	3.231	0.000	3.231	98,170,363
47 Okeechobee	5,860,877,287	17,987,736	47,424,873	42,682,386	0	3.197	0.000	3.197	17,987,736
48 Orange	237,098,084,576	751,126,732	1,571,412,368	1,414,271,131	0	3.300	0.000	3.300	751,126,732
49 Osceola	57,886,081,924	177,381,479	567,421,093	510,678,984	0	3.192	0.000	3.192	177,381,479
50 Palm Beach	344,342,789,392	1,042,614,871	1,502,421,284	1,352,179,156	0	3.154	0.000	3.154	1,042,614,871
51 Pasco	58,986,123,807	180,072,839	673,670,490	606,303,441	0	3.180	0.000	3.180	180,072,839
52 Pinellas	145,659,299,091	443,689,878	688,197,348	619,377,613	0	3.173	0.000	3.173	443,689,878
53 Polk	73,289,868,944	221,558,205	925,478,114	832,930,303	0	3.149	0.000	3.149	221,558,205
54 Putnam	8,140,556,066	24,484,188	75,053,820	67,548,438	0	3.133	0.000	3.133	24,484,188
55 St. Johns	59,338,787,058	177,503,674	394,588,178	355,129,360	0	3.116	0.000	3.116	177,503,674
56 St. Lucie	45,041,861,642	132,963,576	373,552,432	336,197,189	0	3.075	0.000	3.075	132,963,576
57 Santa Rosa	19,979,375,462	62,239,750	235,360,294	211,824,265	0	3.245	0.000	3.245	62,239,750
58 Sarasota	111,687,767,009	353,183,524	349,485,815	314,537,234	38,646,290	3.294	0.360	2.934	314,584,232
59 Seminole	58,290,070,539	174,870,212	510,853,075	459,767,768	0	3.125	0.000	3.125	174,870,212
60 Sumter	23,955,595,199	73,913,552	72,592,565	65,333,309	8,580,243	3.214	0.373	2.841	65,335,532
61 Suwannee	3,089,555,887	9,633,482	46,944,671	42,250,204	0	3.248	0.000	3.248	9,633,482
62 Taylor	2,422,026,312	7,428,839	21,489,960	19,340,964	0	3.195	0.000	3.195	7,428,839
63 Union	429,831,839	1,351,804	18,634,479	16,771,031	0	3.276	0.000	3.276	1,351,804
64 Volusia	64,333,394,010	193,432,502	485,891,689	437,302,520	0	3.132	0.000	3.132	193,432,502
65 Wakulla	2,559,300,731	7,903,940	41,435,146	37,291,631	0	3.217	0.000	3.217	7,903,940
66 Walton	49,012,215,926	154,611,976	87,054,336	78,348,902	76,263,074	3.286	1.621	1.665	78,341,126
67 Washington	1,470,557,521	4,516,141	26,869,896	24,182,906	0	3.199	0.000	3.199	4,516,141
69 FAMU Lab School	0	0	4,889,963	4,400,967	0	0.000	0.000	0.000	0
70 FAU Lab - Palm Beach	0	0	11,861,038	10,674,934	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	0	0	0	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,629,448	5,066,503	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,416,357	12,974,721	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	11,312,782	10,181,504	0	0.000	0.000	0.000	0
75 Virtual School	0	0	315,072,621	283,565,359	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	1,835,013	1,651,512	0	0.000	0.000	0.000	0
77 TCC	0	0	2,293,034	2,063,731	0	0.000	0.000	0.000	0
State	3,528,102,636,324	10,800,865,577	22,480,605,409	20,232,544,875	424,615,061			3.189	10,376,243,513

2024-25 FEFP Conference Calculation
Required Local Effort Taxes

District	2024-25 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	26,298,567,174	3.081	77,784,850
2 Baker	1,731,714,605	3.174	5,276,604
3 Bay	33,504,892,645	3.165	101,801,266
4 Bradford	1,545,209,211	3.234	4,797,318
5 Brevard	72,453,603,176	3.164	220,073,472
6 Broward	316,590,889,722	3.149	957,066,923
7 Calhoun	662,975,857	3.050	1,941,193
8 Charlotte	34,523,431,888	3.189	105,691,415
9 Citrus	16,578,277,647	3.192	50,801,148
10 Clay	20,503,905,988	3.085	60,724,368
11 Collier	173,300,115,244	2.053	341,553,731
12 Columbia	4,690,514,499	3.246	14,616,394
13 Dade	530,111,559,218	3.237	1,647,332,273
14 DeSoto	2,936,325,146	3.198	9,014,753
15 Dixie	854,240,036	3.218	2,638,987
16 Duval	116,953,692,451	3.189	358,046,712
17 Escambia	33,165,213,926	3.192	101,628,828
18 Flagler	18,092,832,703	3.220	55,928,564
19 Franklin	3,929,025,954	2.055	7,751,182
20 Gadsden	2,545,661,378	3.228	7,888,699
21 Gilchrist	1,379,605,136	3.253	4,308,341
22 Glades	1,263,123,257	3.055	3,704,488
23 Gulf	4,180,380,298	3.059	12,276,272
24 Hamilton	1,347,938,276	3.128	4,047,697
25 Hardee	2,903,200,414	3.136	8,740,259
26 Hendry	4,668,680,693	3.088	13,840,211
27 Hernando	19,342,009,326	3.120	57,933,186
28 Highlands	9,278,851,833	3.198	28,486,817
29 Hillsborough	183,365,643,001	3.230	568,580,186
30 Holmes	691,422,931	2.822	1,873,148
31 Indian River	31,450,240,523	3.103	93,686,492
32 Jackson	2,464,328,108	3.257	7,705,264
33 Jefferson	1,233,200,291	3.186	3,771,817
34 Lafayette	391,212,292	3.192	1,198,800
35 Lake	42,703,413,014	3.223	132,127,776
36 Lee	151,232,434,534	3.124	453,552,120
37 Leon	26,321,883,757	3.237	81,795,780
38 Levy	3,588,030,068	3.211	11,060,318
39 Liberty	394,008,077	3.260	1,233,088
40 Madison	1,335,414,196	3.186	4,084,444
41 Manatee	74,895,944,932	3.139	225,694,436
42 Marion	36,187,657,458	3.161	109,813,618
43 Martin	37,395,153,748	3.173	113,908,630
44 Monroe	56,338,276,241	1.063	57,492,084
45 Nassau	18,254,025,247	3.183	55,778,460
46 Okaloosa	31,649,889,983	3.231	98,170,363
47 Okeechobee	5,860,877,287	3.197	17,987,736
48 Orange	237,098,084,576	3.300	751,126,732
49 Osceola	57,886,081,924	3.192	177,381,479
50 Palm Beach	344,342,789,392	3.154	1,042,614,871
51 Pasco	58,986,123,807	3.180	180,072,839
52 Pinellas	145,659,299,091	3.173	443,689,878
53 Polk	73,289,868,944	3.149	221,558,205
54 Putnam	8,140,556,066	3.133	24,484,188
55 St. Johns	59,338,787,058	3.116	177,503,674
56 St. Lucie	45,041,861,642	3.075	132,963,576
57 Santa Rosa	19,979,375,462	3.245	62,239,750
58 Sarasota	111,687,767,009	2.934	314,584,232
59 Seminole	58,290,070,539	3.125	174,870,212
60 Sumter	23,955,595,199	2.841	65,335,532
61 Suwannee	3,089,555,887	3.248	9,633,482
62 Taylor	2,422,026,312	3.195	7,428,839
63 Union	429,831,839	3.276	1,351,804
64 Volusia	64,333,394,010	3.132	193,432,502
65 Wakulla	2,559,300,731	3.217	7,903,940
66 Walton	49,012,215,926	1.665	78,341,126
67 Washington	1,470,557,521	3.199	4,516,141
69 FAMU Lab School	0	0.000	0
70 FAU Lab - Palm Beach	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TCC	0	0.000	0
State	3,528,102,636,324	3.189	10,376,243,513

2024-25 FEFP Conference Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.081	0.748	3.829
2 Baker	3.174	0.748	3.922
3 Bay	3.165	0.748	3.913
4 Bradford	3.234	0.748	3.982
5 Brevard	3.164	0.748	3.912
6 Broward	3.149	0.748	3.897
7 Calhoun	3.050	0.748	3.798
8 Charlotte	3.189	0.748	3.937
9 Citrus	3.192	0.748	3.940
10 Clay	3.085	0.748	3.833
11 Collier	2.053	0.748	2.801
12 Columbia	3.246	0.748	3.994
13 Dade	3.237	0.748	3.985
14 DeSoto	3.198	0.748	3.946
15 Dixie	3.218	0.748	3.966
16 Duval	3.189	0.748	3.937
17 Escambia	3.192	0.748	3.940
18 Flagler	3.220	0.748	3.968
19 Franklin	2.055	0.748	2.803
20 Gadsden	3.228	0.748	3.976
21 Gilchrist	3.253	0.748	4.001
22 Glades	3.055	0.748	3.803
23 Gulf	3.059	0.748	3.807
24 Hamilton	3.128	0.748	3.876
25 Hardee	3.136	0.748	3.884
26 Hendry	3.088	0.748	3.836
27 Hernando	3.120	0.748	3.868
28 Highlands	3.198	0.748	3.946
29 Hillsborough	3.230	0.748	3.978
30 Holmes	2.822	0.748	3.570
31 Indian River	3.103	0.748	3.851
32 Jackson	3.257	0.748	4.005
33 Jefferson	3.186	0.748	3.934
34 Lafayette	3.192	0.748	3.940
35 Lake	3.223	0.748	3.971
36 Lee	3.124	0.748	3.872
37 Leon	3.237	0.748	3.985
38 Levy	3.211	0.748	3.959
39 Liberty	3.260	0.748	4.008
40 Madison	3.186	0.748	3.934
41 Manatee	3.139	0.748	3.887
42 Marion	3.161	0.748	3.909
43 Martin	3.173	0.748	3.921
44 Monroe	1.063	0.748	1.811
45 Nassau	3.183	0.748	3.931
46 Okaloosa	3.231	0.748	3.979
47 Okeechobee	3.197	0.748	3.945
48 Orange	3.300	0.748	4.048
49 Osceola	3.192	0.748	3.940
50 Palm Beach	3.154	0.748	3.902
51 Pasco	3.180	0.748	3.928
52 Pinellas	3.173	0.748	3.921
53 Polk	3.149	0.748	3.897
54 Putnam	3.133	0.748	3.881
55 St. Johns	3.116	0.748	3.864
56 St. Lucie	3.075	0.748	3.823
57 Santa Rosa	3.245	0.748	3.993
58 Sarasota	2.934	0.748	3.682
59 Seminole	3.125	0.748	3.873
60 Sumter	2.841	0.748	3.589
61 Suwannee	3.248	0.748	3.996
62 Taylor	3.195	0.748	3.943
63 Union	3.276	0.748	4.024
64 Volusia	3.132	0.748	3.880
65 Wakulla	3.217	0.748	3.965
66 Walton	1.665	0.748	2.413
67 Washington	3.199	0.748	3.947
69 FAMU Lab School	0.000	0.000	0.000
70 FAU Lab - Palm Beach	0.000	0.000	0.000
71 FAU Lab - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TCC	0.000	0.000	0.000
State	3.189	0.748	3.937

2024-25 FEFP Conference Calculation
Local Effort Taxes

	2024 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	26,298,567,174	77,784,850	18,884,475	96,669,325
2 Baker	1,731,714,605	5,276,604	1,243,510	6,520,114
3 Bay	33,504,892,645	101,801,266	24,059,193	125,860,459
4 Bradford	1,545,209,211	4,797,318	1,109,584	5,906,902
5 Brevard	72,453,603,176	220,073,472	52,027,483	272,100,955
6 Broward	316,590,889,722	957,066,923	227,337,586	1,184,404,509
7 Calhoun	662,975,857	1,941,193	476,070	2,417,263
8 Charlotte	34,523,431,888	105,691,415	24,790,586	130,482,001
9 Citrus	16,578,277,647	50,801,148	11,904,530	62,705,678
10 Clay	20,503,905,988	60,724,368	14,723,445	75,447,813
11 Collier	173,300,115,244	341,553,731	124,443,347	465,997,078
12 Columbia	4,690,514,499	14,616,394	3,368,165	17,984,559
13 Dade	530,111,559,218	1,647,332,273	380,662,508	2,027,994,781
14 DeSoto	2,936,325,146	9,014,753	2,108,516	11,123,269
15 Dixie	854,240,036	2,638,987	613,413	3,252,400
16 Duval	116,953,692,451	358,046,712	83,982,107	442,028,819
17 Escambia	33,165,213,926	101,628,828	23,815,277	125,444,105
18 Flagler	18,092,832,703	55,928,564	12,992,101	68,920,665
19 Franklin	3,929,025,954	7,751,182	2,821,355	10,572,537
20 Gadsden	2,545,661,378	7,888,699	1,827,989	9,716,688
21 Gilchrist	1,379,605,136	4,308,341	990,667	5,299,008
22 Glades	1,263,123,257	3,704,488	907,024	4,611,512
23 Gulf	4,180,380,298	12,276,272	3,001,847	15,278,119
24 Hamilton	1,347,938,276	4,047,697	967,928	5,015,625
25 Hardee	2,903,200,414	8,740,259	2,084,730	10,824,989
26 Hendry	4,668,680,693	13,840,211	3,352,486	17,192,697
27 Hernando	19,342,009,326	57,933,186	13,889,110	71,822,296
28 Highlands	9,278,851,833	28,486,817	6,662,958	35,149,775
29 Hillsborough	183,365,643,001	568,580,186	131,671,201	700,251,387
30 Holmes	691,422,931	1,873,148	496,497	2,369,645
31 Indian River	31,450,240,523	93,686,492	22,583,789	116,270,281
32 Jackson	2,464,328,108	7,705,264	1,769,585	9,474,849
33 Jefferson	1,233,200,291	3,771,817	885,536	4,657,353
34 Lafayette	391,212,292	1,198,800	280,922	1,479,722
35 Lake	42,703,413,014	132,127,776	30,664,467	162,792,243
36 Lee	151,232,434,534	453,552,120	108,596,987	562,149,107
37 Leon	26,321,883,757	81,795,780	18,901,218	100,696,998
38 Levy	3,588,030,068	11,060,318	2,576,493	13,636,811
39 Liberty	394,008,077	1,233,088	282,929	1,516,017
40 Madison	1,335,414,196	4,084,444	958,934	5,043,378
41 Manatee	74,895,944,932	225,694,436	53,781,280	279,475,716
42 Marion	36,187,657,458	109,813,618	25,985,633	135,799,251
43 Martin	37,395,153,748	113,908,630	26,852,712	140,761,342
44 Monroe	56,338,276,241	57,492,084	40,455,389	97,947,473
45 Nassau	18,254,025,247	55,778,460	13,107,850	68,886,310
46 Okaloosa	31,649,889,983	98,170,363	22,727,153	120,897,516
47 Okeechobee	5,860,877,287	17,987,736	4,208,579	22,196,315
48 Orange	237,098,084,576	751,126,732	170,255,393	921,382,125
49 Osceola	57,886,081,924	177,381,479	41,566,838	218,948,317
50 Palm Beach	344,342,789,392	1,042,614,871	247,265,670	1,289,880,541
51 Pasco	58,986,123,807	180,072,839	42,356,756	222,429,595
52 Pinellas	145,659,299,091	443,689,878	104,595,029	548,284,907
53 Polk	73,289,868,944	221,558,205	52,627,989	274,186,194
54 Putnam	8,140,556,066	24,484,188	5,845,570	30,329,758
55 St. Johns	59,338,787,058	177,503,674	42,609,996	220,113,670
56 St. Lucie	45,041,861,642	132,963,576	32,343,660	165,307,236
57 Santa Rosa	19,979,375,462	62,239,750	14,346,790	76,586,540
58 Sarasota	111,687,767,009	314,584,232	80,200,752	394,784,984
59 Seminole	58,290,070,539	174,870,212	41,856,934	216,727,146
60 Sumter	23,955,595,199	65,335,532	17,202,034	82,537,566
61 Suwannee	3,089,555,887	9,633,482	2,218,548	11,852,030
62 Taylor	2,422,026,312	7,428,839	1,739,209	9,168,048
63 Union	429,831,839	1,351,804	308,654	1,660,458
64 Volusia	64,333,394,010	193,432,502	46,196,524	239,629,026
65 Wakulla	2,559,300,731	7,903,940	1,837,783	9,741,723
66 Walton	49,012,215,926	78,341,126	35,194,692	113,535,818
67 Washington	1,470,557,521	4,516,141	1,055,978	5,572,119
69 FAMU Lab School	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TCC	0	0	0	0

State 3,528,102,636,324 10,376,243,513 2,533,459,943 12,909,703,456

2024-25 FEFP Conference Calculation
Grades PK-3 Class Size Reduction Allocation

	2024-25 Grades PK-3 Unweighted FTE	2024-25 Grades PK-3 Weighted FTE	\$950.92 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,656.73	9,763.30	9,284,117		9,284,117
2 Baker	1,557.74	1,752.66	1,666,639		1,666,639
3 Bay	8,520.86	10,318.80	9,812,353		9,812,353
4 Bradford	999.89	1,138.47	1,082,594		1,082,594
5 Brevard	22,832.80	26,169.06	24,884,683		24,884,683
6 Broward	74,051.70	86,898.02	82,633,065	1.0259	84,773,261
7 Calhoun	615.00	713.75	678,719		678,719
8 Charlotte	4,650.62	5,394.61	5,129,843		5,129,843
9 Citrus	4,779.54	5,384.41	5,120,143		5,120,143
10 Clay	11,785.98	13,623.88	12,955,220		12,955,220
11 Collier	14,838.73	17,618.31	16,753,603	1.0485	17,566,153
12 Columbia	3,309.92	3,807.72	3,620,837		3,620,837
13 Dade	96,236.76	111,819.93	106,331,808	1.0222	108,692,374
14 DeSoto	1,396.42	1,574.49	1,497,214		1,497,214
15 Dixie	704.90	799.19	759,966		759,966
16 Duval	43,328.48	49,767.13	47,324,559	1.0091	47,755,212
17 Escambia	12,092.03	13,727.18	13,053,450		13,053,450
18 Flagler	3,795.62	4,376.73	4,161,920		4,161,920
19 Franklin	383.19	455.38	433,030		433,030
20 Gadsden	1,523.41	1,729.96	1,645,054		1,645,054
21 Gilchrist	1,026.00	1,281.59	1,218,690		1,218,690
22 Glades	642.84	734.98	698,907		698,907
23 Gulf	538.34	637.85	606,544		606,544
24 Hamilton	496.11	559.07	531,631		531,631
25 Hardee	1,404.96	1,595.70	1,517,383		1,517,383
26 Hendry	2,387.06	2,754.78	2,619,575		2,619,575
27 Hernando	7,485.80	8,683.73	8,257,533		8,257,533
28 Highlands	3,674.81	4,142.02	3,938,730		3,938,730
29 Hillsborough	67,551.94	78,673.56	74,812,262	1.0121	75,717,490
30 Holmes	925.90	1,040.89	989,803		989,803
31 Indian River	5,144.05	6,086.25	5,787,537		5,787,537
32 Jackson	2,033.85	2,322.30	2,208,322		2,208,322
33 Jefferson	233.22	263.96	251,005		251,005
34 Lafayette	357.89	401.29	381,595		381,595
35 Lake	15,183.38	17,175.02	16,332,070		16,332,070
36 Lee	30,310.60	36,175.68	34,400,178	1.0070	34,640,979
37 Leon	10,444.07	11,768.21	11,190,626		11,190,626
38 Levy	1,858.00	2,099.50	1,996,457		1,996,457
39 Liberty	404.77	473.72	450,470		450,470
40 Madison	684.76	765.95	728,357		728,357
41 Manatee	16,395.39	18,628.53	17,714,242		17,714,242
42 Marion	14,509.21	16,774.87	15,951,559		15,951,559
43 Martin	5,048.63	5,928.10	5,637,149	1.0068	5,675,482
44 Monroe	2,600.94	3,028.46	2,879,823	1.0381	2,989,544
45 Nassau	4,014.64	4,569.12	4,344,868		4,344,868
46 Okaloosa	10,144.12	11,574.06	11,006,005		11,006,005
47 Okeechobee	1,943.11	2,196.27	2,088,477		2,088,477
48 Orange	60,815.50	75,075.30	71,390,604	1.0103	72,125,927
49 Osceola	20,693.48	24,307.30	23,114,298		23,114,298
50 Palm Beach	57,160.18	66,054.70	62,812,735	1.0408	65,375,495
51 Pasco	26,018.78	30,524.22	29,026,091		29,026,091
52 Pinellas	25,972.80	30,381.35	28,890,233	1.0035	28,991,349
53 Polk	37,085.67	43,084.21	40,969,637		40,969,637
54 Putnam	3,318.93	3,754.55	3,570,277		3,570,277
55 St. Johns	14,874.60	17,166.30	16,323,778		16,323,778
56 St. Lucie	14,289.49	16,171.01	15,377,337		15,377,337
57 Santa Rosa	8,594.56	10,357.17	9,848,840		9,848,840
58 Sarasota	13,555.19	16,039.53	15,252,310	1.0158	15,493,296
59 Seminole	18,487.08	20,966.36	19,937,331		19,937,331
60 Sumter	3,239.02	3,729.19	3,546,161		3,546,161
61 Suwannee	1,864.99	2,095.21	1,992,377		1,992,377
62 Taylor	959.96	1,080.48	1,027,450		1,027,450
63 Union	751.62	843.40	802,006		802,006
64 Volusia	18,718.59	21,493.76	20,438,846		20,438,846
65 Wakulla	1,811.41	2,087.58	1,985,122		1,985,122
66 Walton	3,837.18	4,328.01	4,115,591		4,115,591
67 Washington	1,075.71	1,289.57	1,226,278		1,226,278
69 FAMU Lab School	163.41	182.69	173,724		173,724
70 FAU Lab - Palm Beach	250.17	279.86	266,124	1.0408	276,982
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	450.59	506.65	481,784	1.0259	494,262
73 FSU Lab - Leon	451.10	504.96	480,177		480,177
74 UF Lab School	249.29	278.71	265,031		265,031
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0
State	858,194.01	999,750.51	950,682,757		961,384,326

2024-25 FEFP Conference Calculation
Grades 4-8 Class Size Reduction Allocation

	2024-25 Grades 4-8 Unweighted FTE	2024-25 Grades 4-8 Weighted FTE	\$907.92 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,929.86	11,048.56	10,031,209		10,031,209
2 Baker	1,812.91	1,820.12	1,652,523		1,652,523
3 Bay	10,803.15	11,679.28	10,603,852		10,603,852
4 Bradford	1,061.91	1,082.57	982,887		982,887
5 Brevard	27,442.66	28,148.15	25,556,268		25,556,268
6 Broward	91,111.60	94,294.53	85,611,890	1.0259	87,829,238
7 Calhoun	699.19	730.75	663,463		663,463
8 Charlotte	6,051.05	6,284.59	5,705,905		5,705,905
9 Citrus	6,020.81	6,153.47	5,586,858		5,586,858
10 Clay	14,663.93	15,068.95	13,681,401		13,681,401
11 Collier	18,412.55	19,315.08	17,536,547	1.0485	18,387,070
12 Columbia	3,507.59	3,535.07	3,209,561		3,209,561
13 Dade	126,236.35	131,728.71	119,599,130	1.0222	122,254,231
14 DeSoto	1,557.43	1,574.32	1,429,357		1,429,357
15 Dixie	737.70	743.58	675,111		675,111
16 Duval	48,642.57	50,082.23	45,470,658	1.0091	45,884,441
17 Escambia	13,022.71	13,304.79	12,079,685		12,079,685
18 Flagler	5,167.37	5,373.84	4,879,017		4,879,017
19 Franklin	435.07	442.62	401,864		401,864
20 Gadsden	1,483.81	1,513.28	1,373,937		1,373,937
21 Gilchrist	1,095.05	1,137.54	1,032,795		1,032,795
22 Glades	803.80	808.31	733,881		733,881
23 Gulf	744.96	799.17	725,582		725,582
24 Hamilton	608.06	620.85	563,682		563,682
25 Hardee	1,758.57	1,775.39	1,611,912		1,611,912
26 Hendry	2,657.26	2,724.18	2,473,338		2,473,338
27 Hernando	8,244.66	8,422.75	7,647,183		7,647,183
28 Highlands	4,348.97	4,445.78	4,036,413		4,036,413
29 Hillsborough	83,196.30	86,444.51	78,484,700	1.0121	79,434,365
30 Holmes	1,173.63	1,181.36	1,072,580		1,072,580
31 Indian River	6,228.96	6,375.34	5,788,299		5,788,299
32 Jackson	2,149.22	2,241.09	2,034,730		2,034,730
33 Jefferson	281.49	285.00	258,757		258,757
34 Lafayette	410.42	411.17	373,309		373,309
35 Lake	18,075.76	18,460.99	16,761,102		16,761,102
36 Lee	37,917.17	39,910.40	36,235,450	1.0070	36,489,098
37 Leon	11,889.39	12,048.70	10,939,256		10,939,256
38 Levy	2,104.18	2,120.96	1,925,662		1,925,662
39 Liberty	459.78	483.21	438,716		438,716
40 Madison	824.41	832.42	755,771		755,771
41 Manatee	19,915.82	20,494.29	18,607,176		18,607,176
42 Marion	17,165.90	17,919.24	16,269,236		16,269,236
43 Martin	6,911.56	7,327.43	6,652,720	1.0068	6,697,958
44 Monroe	3,272.50	3,406.96	3,093,247	1.0381	3,211,100
45 Nassau	4,982.41	5,103.34	4,633,424		4,633,424
46 Okaloosa	12,178.25	12,564.76	11,407,797		11,407,797
47 Okeechobee	2,360.14	2,383.51	2,164,036		2,164,036
48 Orange	77,952.00	82,561.34	74,959,092	1.0103	75,731,171
49 Osceola	27,962.38	29,169.76	26,483,808		26,483,808
50 Palm Beach	71,335.40	74,119.77	67,294,822	1.0408	70,040,451
51 Pasco	33,484.01	34,794.42	31,590,550		31,590,550
52 Pinellas	31,629.37	32,752.92	29,737,031	1.0035	29,841,111
53 Polk	43,428.66	44,951.66	40,812,511		40,812,511
54 Putnam	3,791.68	3,832.45	3,479,558		3,479,558
55 St. Johns	19,916.92	20,356.13	18,481,738		18,481,738
56 St. Lucie	18,407.38	18,730.34	17,005,650		17,005,650
57 Santa Rosa	11,479.74	11,931.78	10,833,102		10,833,102
58 Sarasota	17,474.49	18,423.18	16,726,774	1.0158	16,991,057
59 Seminole	24,098.75	24,512.32	22,255,226		22,255,226
60 Sumter	4,048.51	4,110.31	3,731,833		3,731,833
61 Suwannee	2,217.72	2,226.29	2,021,293		2,021,293
62 Taylor	928.16	946.88	859,691		859,691
63 Union	959.19	969.72	880,428		880,428
64 Volusia	23,284.35	23,916.22	21,714,014		21,714,014
65 Wakulla	1,936.33	1,976.58	1,794,577		1,794,577
66 Walton	4,485.13	4,540.45	4,122,365		4,122,365
67 Washington	1,176.11	1,244.30	1,129,725		1,129,725
69 FAMU Lab School	221.82	221.82	201,395		201,395
70 FAU Lab - Palm Beach	384.64	384.64	349,222	1.0408	363,470
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	248.56	249.02	226,090	1.0259	231,946
73 FSU Lab - Leon	737.01	737.27	669,382		669,382
74 UF Lab School	599.37	599.37	544,180		544,180
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0
State	1,063,746.52	1,102,912.08	1,001,355,934		1,012,765,268

2024-25 FEFP Conference Calculation
Grades 9-12 Class Size Reduction Allocation

District	2024-25 Grades 9-12 Unweighted FTE	2024-25 Grades 9-12 Weighted FTE	\$910.12 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,198.60	8,183.25	7,447,739		7,447,739
2 Baker	1,359.64	1,369.85	1,246,728		1,246,728
3 Bay	8,125.53	8,708.62	7,925,889		7,925,889
4 Bradford	701.52	699.03	636,201		636,201
5 Brevard	22,177.23	22,413.23	20,398,729		20,398,729
6 Broward	76,594.39	78,293.78	71,256,735	1.0259	73,102,284
7 Calhoun	607.95	626.57	570,254		570,254
8 Charlotte	5,579.81	5,666.70	5,157,377		5,157,377
9 Citrus	4,603.81	4,725.16	4,300,463		4,300,463
10 Clay	11,656.16	11,862.63	10,796,417		10,796,417
11 Collier	14,892.43	15,284.38	13,910,620	1.0485	14,585,285
12 Columbia	2,467.26	2,510.74	2,285,075		2,285,075
13 Dade	105,171.64	107,607.08	97,935,356	1.0222	100,109,521
14 DeSoto	1,227.55	1,226.33	1,116,107		1,116,107
15 Dixie	482.87	499.80	454,878		454,878
16 Duval	33,952.44	35,040.75	31,891,287	1.0091	32,181,498
17 Escambia	10,609.11	10,832.59	9,858,957		9,858,957
18 Flagler	4,465.48	4,601.82	4,188,208		4,188,208
19 Franklin	262.87	263.77	240,062		240,062
20 Gadsden	1,156.90	1,191.73	1,084,617		1,084,617
21 Gilchrist	712.57	727.69	662,285		662,285
22 Glades	305.58	302.70	275,493		275,493
23 Gulf	523.00	535.30	487,187		487,187
24 Hamilton	423.23	423.63	385,554		385,554
25 Hardee	1,355.18	1,373.43	1,249,986		1,249,986
26 Hendry	2,346.28	2,407.07	2,190,723		2,190,723
27 Hernando	6,923.81	6,992.34	6,363,868		6,363,868
28 Highlands	3,581.40	3,624.57	3,298,794		3,298,794
29 Hillsborough	63,700.68	65,452.70	59,569,811	1.0121	60,290,606
30 Holmes	836.82	828.18	753,743		753,743
31 Indian River	5,047.97	5,123.67	4,663,155		4,663,155
32 Jackson	1,428.46	1,469.13	1,337,085		1,337,085
33 Jefferson	183.46	184.90	168,281		168,281
34 Lafayette	346.44	358.40	326,187		326,187
35 Lake	14,098.62	14,336.83	13,048,236		13,048,236
36 Lee	31,437.24	32,290.74	29,388,448	1.0070	29,594,167
37 Leon	8,887.31	8,958.56	8,153,365		8,153,365
38 Levy	1,380.55	1,380.32	1,256,257		1,256,257
39 Liberty	338.00	345.49	314,437		314,437
40 Madison	663.13	667.49	607,496		607,496
41 Manatee	15,172.09	15,469.28	14,078,901		14,078,901
42 Marion	13,103.45	13,549.17	12,331,371		12,331,371
43 Martin	5,795.41	5,888.77	5,359,487	1.0068	5,395,932
44 Monroe	2,537.39	2,574.82	2,343,395	1.0381	2,432,678
45 Nassau	3,798.91	3,861.56	3,514,483		3,514,483
46 Okaloosa	8,593.61	8,834.85	8,040,774		8,040,774
47 Okeechobee	1,780.48	1,770.04	1,610,949		1,610,949
48 Orange	60,736.19	62,299.23	56,699,775	1.0103	57,283,783
49 Osceola	22,930.84	23,272.07	21,180,376		21,180,376
50 Palm Beach	58,707.04	60,049.52	54,652,269	1.0408	56,882,082
51 Pasco	24,038.07	24,607.65	22,395,914		22,395,914
52 Pinellas	26,820.62	27,583.72	25,104,495	1.0035	25,192,361
53 Polk	35,257.22	36,351.78	33,084,482		33,084,482
54 Putnam	2,546.23	2,548.72	2,319,641		2,319,641
55 St. Johns	15,511.32	15,784.65	14,365,926		14,365,926
56 St. Lucie	14,976.43	14,945.40	13,602,107		13,602,107
57 Santa Rosa	9,240.52	9,466.19	8,615,369		8,615,369
58 Sarasota	13,721.09	14,125.49	12,855,891	1.0158	13,059,014
59 Seminole	20,079.69	20,126.06	18,317,130		18,317,130
60 Sumter	2,874.53	2,877.44	2,618,816		2,618,816
61 Suwannee	1,621.22	1,607.38	1,462,909		1,462,909
62 Taylor	625.79	630.62	573,940		573,940
63 Union	523.75	524.28	477,158		477,158
64 Volusia	19,084.10	19,477.09	17,726,489		17,726,489
65 Wakulla	1,386.72	1,399.80	1,273,986		1,273,986
66 Walton	3,448.67	3,432.65	3,124,123		3,124,123
67 Washington	807.11	822.21	748,310		748,310
69 FAMU Lab School	172.17	168.69	153,528		153,528
70 FAU Lab - Palm Beach	689.78	674.60	613,967	1.0408	639,017
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	660.71	652.99	594,299		594,299
74 UF Lab School	524.31	516.14	469,749		469,749
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	225.00	222.58	202,575		202,575
77 TCC	300.00	294.91	268,403		268,403
State	847,103.38	865,801.30	787,983,077		797,149,769

2024-25 FEFP Conference Calculation
Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	9,284,117	10,031,209	7,447,739	26,763,065
2 Baker	1,666,639	1,652,523	1,246,728	4,565,890
3 Bay	9,812,353	10,603,852	7,925,889	28,342,094
4 Bradford	1,082,594	982,887	636,201	2,701,682
5 Brevard	24,884,683	25,556,268	20,398,729	70,839,680
6 Broward	84,773,261	87,829,238	73,102,284	245,704,783
7 Calhoun	678,719	663,463	570,254	1,912,436
8 Charlotte	5,129,843	5,705,905	5,157,377	15,993,125
9 Citrus	5,120,143	5,586,858	4,300,463	15,007,464
10 Clay	12,955,220	13,681,401	10,796,417	37,433,038
11 Collier	17,566,153	18,387,070	14,585,285	50,538,508
12 Columbia	3,620,837	3,209,561	2,285,075	9,115,473
13 Dade	108,692,374	122,254,231	100,109,521	331,056,126
14 DeSoto	1,497,214	1,429,357	1,116,107	4,042,678
15 Dixie	759,966	675,111	454,878	1,889,955
16 Duval	47,755,212	45,884,441	32,181,498	125,821,151
17 Escambia	13,053,450	12,079,685	9,858,957	34,992,092
18 Flagler	4,161,920	4,879,017	4,188,208	13,229,145
19 Franklin	433,030	401,864	240,062	1,074,956
20 Gadsden	1,645,054	1,373,937	1,084,617	4,103,608
21 Gilchrist	1,218,690	1,032,795	662,285	2,913,770
22 Glades	698,907	733,881	275,493	1,708,281
23 Gulf	606,544	725,582	487,187	1,819,313
24 Hamilton	531,631	563,682	385,554	1,480,867
25 Hardee	1,517,383	1,611,912	1,249,986	4,379,281
26 Hendry	2,619,575	2,473,338	2,190,723	7,283,636
27 Hernando	8,257,533	7,647,183	6,363,868	22,268,584
28 Highlands	3,938,730	4,036,413	3,298,794	11,273,937
29 Hillsborough	75,717,490	79,434,365	60,290,606	215,442,461
30 Holmes	989,803	1,072,580	753,743	2,816,126
31 Indian River	5,787,537	5,788,299	4,663,155	16,238,991
32 Jackson	2,208,322	2,034,730	1,337,085	5,580,137
33 Jefferson	251,005	258,757	168,281	678,043
34 Lafayette	381,595	373,309	326,187	1,081,091
35 Lake	16,332,070	16,761,102	13,048,236	46,141,408
36 Lee	34,640,979	36,489,098	29,594,167	100,724,244
37 Leon	11,190,626	10,939,256	8,153,365	30,283,247
38 Levy	1,996,457	1,925,662	1,256,257	5,178,376
39 Liberty	450,470	438,716	314,437	1,203,623
40 Madison	728,357	755,771	607,496	2,091,624
41 Manatee	17,714,242	18,607,176	14,078,901	50,400,319
42 Marion	15,951,559	16,269,236	12,331,371	44,552,166
43 Martin	5,675,482	6,697,958	5,395,932	17,769,372
44 Monroe	2,989,544	3,211,100	2,432,678	8,633,322
45 Nassau	4,344,868	4,633,424	3,514,483	12,492,775
46 Okaloosa	11,006,005	11,407,797	8,040,774	30,454,576
47 Okeechobee	2,088,477	2,164,036	1,610,949	5,863,462
48 Orange	72,125,927	75,731,171	57,283,783	205,140,881
49 Osceola	23,114,298	26,483,808	21,180,376	70,778,482
50 Palm Beach	65,375,495	70,040,451	56,882,082	192,298,028
51 Pasco	29,026,091	31,590,550	22,395,914	83,012,555
52 Pinellas	28,991,349	29,841,111	25,192,361	84,024,821
53 Polk	40,969,637	40,812,511	33,084,482	114,866,630
54 Putnam	3,570,277	3,479,558	2,319,641	9,369,476
55 St. Johns	16,323,778	18,481,738	14,365,926	49,171,442
56 St. Lucie	15,377,337	17,005,650	13,602,107	45,985,094
57 Santa Rosa	9,848,840	10,833,102	8,615,369	29,297,311
58 Sarasota	15,493,296	16,991,057	13,059,014	45,543,367
59 Seminole	19,937,331	22,255,226	18,317,130	60,509,687
60 Sumter	3,546,161	3,731,833	2,618,816	9,896,810
61 Suwannee	1,992,377	2,021,293	1,462,909	5,476,579
62 Taylor	1,027,450	859,691	573,940	2,461,081
63 Union	802,006	880,428	477,158	2,159,592
64 Volusia	20,438,846	21,714,014	17,726,489	59,879,349
65 Wakulla	1,985,122	1,794,577	1,273,986	5,053,685
66 Walton	4,115,591	4,122,365	3,124,123	11,362,079
67 Washington	1,226,278	1,129,725	748,310	3,104,313
69 FAMU Lab School	173,724	201,395	153,528	528,647
70 FAU Lab - Palm Beach	276,982	363,470	639,017	1,279,469
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	494,262	231,946	0	726,208
73 FSU Lab - Leon	480,177	669,382	594,299	1,743,858
74 UF Lab School	265,031	544,180	469,749	1,278,960
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	202,575	202,575
77 TCC	0	0	268,403	268,403

State 961,384,326 1,012,765,268 797,149,769 2,771,299,363

2024-25 FEFP Conference Calculation
State-Funded Discretionary Supplement Base Calculation

	2023-24 State-Funded Supplement Base	2023-24 Scholarship Unweighted FTE	2023-24 Base Funds Per FTE	2024-25 Scholarship Unweighted FTE	2024-25 State-Funded Supplement Base
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,898,786	2,642.25	1,097.09	3,778.25	4,145,080
2 Baker	191,648	137.00	1,398.89	188.00	262,991
3 Bay	1,013,774	855.00	1,185.70	1,203.00	1,426,397
4 Bradford	316,204	238.00	1,328.59	339.25	450,724
5 Brevard	7,379,662	6,350.50	1,162.06	8,926.25	10,372,838
6 Broward	28,675,634	24,626.75	1,164.41	36,559.75	42,570,538
7 Calhoun	30,991	23.25	1,332.95	32.00	42,654
8 Charlotte	874,536	791.50	1,104.91	1,162.25	1,284,182
9 Citrus	964,013	847.00	1,138.15	1,231.25	1,401,347
10 Clay	1,961,294	1,736.75	1,129.29	2,459.75	2,777,771
11 Collier	2,523,126	2,417.25	1,043.80	3,630.25	3,789,255
12 Columbia	833,353	778.50	1,070.46	1,142.75	1,223,268
13 Dade	38,126,366	36,260.75	1,051.45	52,173.75	54,858,089
14 DeSoto	443,840	360.00	1,232.89	534.50	658,980
15 Dixie	188,948	131.25	1,439.60	191.75	276,043
16 Duval	14,767,310	12,764.00	1,156.95	18,806.75	21,758,469
17 Escambia	3,245,402	2,714.50	1,195.58	4,124.75	4,931,469
18 Flagler	882,010	864.75	1,019.96	1,235.75	1,260,416
19 Franklin	25,098	26.25	956.11	39.50	37,766
20 Gadsden	563,912	397.25	1,419.54	580.25	823,688
21 Gilchrist	244,106	177.75	1,373.31	253.50	348,134
22 Glades	115,376	76.00	1,518.11	118.25	179,517
23 Gulf	71,395	48.00	1,487.40	76.50	113,786
24 Hamilton	147,060	94.50	1,556.19	138.75	215,921
25 Hardee	87,597	70.50	1,242.51	98.25	122,077
26 Hendry	248,180	368.75	673.03	587.75	395,573
27 Hernando	2,007,278	1,818.50	1,103.81	2,557.00	2,822,442
28 Highlands	926,666	767.00	1,208.17	1,138.75	1,375,804
29 Hillsborough	15,700,412	13,733.50	1,143.22	20,494.25	23,429,436
30 Holmes	77,089	64.00	1,204.52	95.00	114,429
31 Indian River	1,222,576	1,140.75	1,071.73	1,672.00	1,791,933
32 Jackson	238,093	172.75	1,378.25	261.75	360,757
33 Jefferson	191,152	105.50	1,811.87	154.50	279,934
34 Lafayette	46,524	30.25	1,537.98	43.00	66,133
35 Lake	4,150,336	3,751.75	1,106.24	5,276.50	5,837,075
36 Lee	5,846,468	4,804.75	1,216.81	7,051.50	8,580,336
37 Leon	2,565,709	2,240.50	1,145.15	3,167.00	3,626,690
38 Levy	474,676	351.75	1,349.47	514.50	694,302
39 Liberty	27,470	17.00	1,615.88	20.50	33,126
40 Madison	101,100	76.50	1,321.57	115.00	151,981
41 Manatee	3,694,252	3,308.75	1,116.51	4,750.75	5,304,260
42 Marion	3,416,090	3,208.50	1,064.70	4,619.50	4,918,382
43 Martin	1,616,514	1,374.75	1,175.86	1,970.75	2,317,326
44 Monroe	344,745	335.75	1,026.79	460.75	473,093
45 Nassau	1,017,424	796.25	1,277.77	1,147.25	1,465,922
46 Okaloosa	1,964,706	1,573.25	1,248.82	2,191.75	2,737,101
47 Okeechobee	253,223	200.50	1,262.96	281.00	354,892
48 Orange	18,039,104	15,142.75	1,191.27	22,251.25	26,507,247
49 Osceola	5,768,704	5,032.50	1,146.29	7,265.75	8,328,657
50 Palm Beach	16,887,358	15,361.50	1,099.33	22,563.50	24,804,732
51 Pasco	5,393,758	4,809.50	1,121.48	6,741.50	7,560,457
52 Pinellas	11,176,542	9,531.50	1,172.59	14,239.75	16,697,388
53 Polk	8,860,493	7,776.25	1,139.43	11,296.75	12,871,856
54 Putnam	484,377	349.00	1,387.90	503.75	699,155
55 St. Johns	3,981,655	3,202.00	1,243.49	4,646.25	5,777,565
56 St. Lucie	3,891,731	3,234.00	1,203.38	4,584.50	5,516,896
57 Santa Rosa	1,582,691	1,455.75	1,087.20	2,121.00	2,305,951
58 Sarasota	2,604,604	2,525.75	1,031.22	3,729.75	3,846,193
59 Seminole	7,281,225	6,091.75	1,195.26	8,706.25	10,406,232
60 Sumter	298,886	305.25	979.15	415.75	407,082
61 Suwannee	547,809	437.25	1,252.85	650.00	814,353
62 Taylor	274,457	192.50	1,425.75	293.50	418,458
63 Union	104,637	69.75	1,500.17	100.25	150,392
64 Volusia	4,845,470	4,708.50	1,029.09	6,799.25	6,997,040
65 Wakulla	235,440	182.75	1,288.32	262.50	338,184
66 Walton	614,131	643.50	954.36	917.00	875,148
67 Washington	209,246	135.00	1,549.97	208.00	322,394
69 FAMU Lab School	0	0.00	0.00	0.00	0
70 FAU Lab - Palm Beach	0	0.00	0.00	0.00	0
71 FAU Lab - St. Lucie	0	0.00	0.00	0.00	0
72 FSU Lab - Broward	0	0.00	0.00	0.00	0
73 FSU Lab - Leon	0	0.00	0.00	0.00	0
74 UF Lab School	0	0.00	0.00	0.00	0
75 Virtual School	0	0.00	0.00	0.00	0
76 FSU Lab - Bay	0	0.00	0.00	0.00	0
77 TCC	0	0.00	0.00	0.00	0

State 245,784,442 216,857.00 1,133.39 315,892.00 358,107,707

2024-25 FEFP Conference Calculation
State-Funded Discretionary Supplement

	Appropriated 2024-25 Unweighted FTE	2024-25 Scholarship FTE	Appropriated 0.748 Discretionary Local Effort	Appropriated 0.748 DLE Per FTE	Scholarship DLE Supplement	State-Funded Discretionary Supplement Base	State-Funded Discretionary Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	31,899.43	3,778.25	18,884,475	592.00	2,236,724	4,145,080	6,381,804
2 Baker	4,920.95	188.00	1,243,510	252.70	47,508	262,991	310,499
3 Bay	28,881.41	1,203.00	24,059,193	833.03	1,002,135	1,426,397	2,428,532
4 Bradford	3,174.91	339.25	1,109,584	349.49	118,564	450,724	569,288
5 Brevard	82,227.16	8,926.25	52,027,483	632.73	5,647,906	10,372,838	16,020,744
6 Broward	279,121.86	36,559.75	227,337,586	814.47	29,776,820	42,570,538	72,347,358
7 Calhoun	2,004.10	32.00	476,070	237.55	7,602	42,654	50,256
8 Charlotte	17,618.84	1,162.25	24,790,586	1,407.05	1,635,344	1,284,182	2,919,526
9 Citrus	16,772.95	1,231.25	11,904,530	709.75	873,880	1,401,347	2,275,227
10 Clay	41,441.17	2,459.75	14,723,445	355.29	873,925	2,777,771	3,651,696
11 Collier	52,096.56	3,630.25	124,443,347	2,388.71	8,671,614	3,789,255	12,460,869
12 Columbia	10,477.29	1,142.75	3,368,165	321.47	367,360	1,223,268	1,590,628
13 Dade	381,116.93	52,173.75	380,662,508	998.81	52,111,663	54,858,089	106,969,752
14 DeSoto	4,729.66	534.50	2,108,516	445.81	238,285	658,980	897,265
15 Dixie	2,130.30	191.75	613,413	287.95	55,214	276,043	331,257
16 Duval	146,804.18	18,806.75	83,982,107	572.07	10,758,777	21,758,469	32,517,246
17 Escambia	40,246.24	4,124.75	23,815,277	591.74	2,440,780	4,931,469	7,372,249
18 Flagler	14,873.33	1,235.75	12,992,101	873.52	1,079,452	1,260,416	2,339,868
19 Franklin	1,158.42	39.50	2,821,355	2,435.52	96,203	37,766	133,969
20 Gadsden	4,752.59	580.25	1,827,989	384.63	223,182	823,688	1,046,870
21 Gilchrist	3,136.84	253.50	990,667	315.82	80,060	348,134	428,194
22 Glades	1,870.47	118.25	907,024	484.92	57,342	179,517	236,859
23 Gulf	1,898.50	76.50	3,001,847	1,581.17	120,960	113,786	234,746
24 Hamilton	1,670.41	138.75	967,928	579.46	80,400	215,921	296,321
25 Hardee	4,669.63	98.25	2,084,730	446.44	43,863	122,077	165,940
26 Hendry	13,183.13	587.75	3,352,486	254.30	149,465	395,573	545,038
27 Hernando	25,677.23	2,557.00	13,889,110	540.91	1,383,107	2,822,442	4,205,549
28 Highlands	13,011.65	1,138.75	6,662,958	512.08	583,131	1,375,804	1,958,935
29 Hillsborough	239,843.83	20,494.25	131,671,201	548.99	11,251,138	23,429,436	34,680,574
30 Holmes	3,116.15	95.00	496,497	159.33	15,136	114,429	129,565
31 Indian River	18,125.63	1,672.00	22,583,789	1,245.96	2,083,245	1,791,933	3,875,178
32 Jackson	5,915.37	261.75	1,769,585	299.15	78,303	360,757	439,060
33 Jefferson	865.75	154.50	885,536	1,022.85	158,030	279,934	437,964
34 Lafayette	1,159.75	43.00	280,922	242.23	10,416	66,133	76,549
35 Lake	53,148.59	5,276.50	30,664,467	576.96	3,044,329	5,837,075	8,881,404
36 Lee	107,550.54	7,051.50	108,596,987	1,009.73	7,120,111	8,580,336	15,700,447
37 Leon	34,591.14	3,167.00	18,901,218	546.42	1,730,512	3,626,690	5,357,202
38 Levy	5,885.45	514.50	2,576,493	437.77	225,233	694,302	919,535
39 Liberty	1,278.25	20.50	282,929	221.34	4,537	33,126	37,663
40 Madison	2,300.60	115.00	958,934	416.82	47,934	151,981	199,915
41 Manatee	56,469.75	4,750.75	53,781,280	952.39	4,524,567	5,304,260	9,828,827
42 Marion	50,311.97	4,619.50	25,985,633	516.49	2,385,926	4,918,382	7,304,308
43 Martin	19,731.43	1,970.75	26,852,712	1,360.91	2,682,013	2,317,326	4,999,339
44 Monroe	8,886.57	460.75	40,455,389	4,552.42	2,097,528	473,093	2,570,621
45 Nassau	14,056.91	1,147.25	13,107,850	932.48	1,069,788	1,465,922	2,535,710
46 Okaloosa	33,720.24	2,191.75	22,727,153	673.99	1,477,218	2,737,101	4,214,319
47 Okeechobee	6,398.95	281.00	4,208,579	657.70	184,814	354,892	539,706
48 Orange	224,565.64	22,251.25	170,255,393	758.15	16,869,785	26,507,247	43,377,032
49 Osceola	81,059.81	7,265.75	41,566,838	512.79	3,725,804	8,328,657	12,054,461
50 Palm Beach	210,228.91	22,563.50	247,265,670	1,176.17	26,538,512	24,804,732	51,343,244
51 Pasco	92,525.72	6,741.50	42,356,756	457.78	3,086,124	7,560,457	10,646,581
52 Pinellas	99,443.08	14,239.75	104,595,029	1,051.81	14,977,511	16,697,388	31,674,899
53 Polk	127,670.54	11,296.75	52,627,989	412.22	4,656,746	12,871,856	17,528,602
54 Putnam	10,210.97	503.75	5,845,570	572.48	288,387	699,155	987,542
55 St. Johns	55,612.09	4,646.25	42,609,996	766.20	3,559,957	5,777,565	9,337,522
56 St. Lucie	52,664.29	4,584.50	32,343,660	614.15	2,815,571	5,516,896	8,332,467
57 Santa Rosa	31,656.56	2,121.00	14,346,790	453.20	961,237	2,305,951	3,267,188
58 Sarasota	48,660.24	3,729.75	80,200,752	1,648.18	6,147,299	3,846,193	9,993,492
59 Seminole	72,207.45	8,706.25	41,856,934	579.68	5,046,839	10,406,232	15,453,071
60 Sumter	10,627.14	415.75	17,202,034	1,618.69	672,970	407,082	1,080,052
61 Suwannee	6,473.82	650.00	2,218,548	342.70	222,755	814,353	1,037,108
62 Taylor	2,814.79	293.50	1,739,209	617.88	181,348	418,458	599,806
63 Union	2,334.81	100.25	308,654	132.20	13,253	150,392	163,645
64 Volusia	68,886.65	6,799.25	46,196,524	670.62	4,559,713	6,997,040	11,556,753
65 Wakulla	5,399.37	262.50	1,837,783	340.37	89,347	338,184	427,531
66 Walton	12,751.95	917.00	35,194,692	2,759.95	2,530,874	875,148	3,406,022
67 Washington	3,301.91	208.00	1,055,978	319.81	66,520	322,394	388,914
69 FAMU Lab School	557.40	0.00	0	0.00	0	0	0
70 FAU Lab - Palm Beach	1,324.59	0.00	0	0.00	0	0	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.00	0	0	0
72 FSU Lab - Broward	699.15	0.00	0	0.00	0	0	0
73 FSU Lab - Leon	1,848.82	0.00	0	0.00	0	0	0
74 UF Lab School	1,377.51	0.00	0	0.00	0	0	0
75 Virtual School	49,949.79	0.00	0	0.00	0	0	0
76 FSU Lab - Bay	225.00	0.00	0	0.00	0	0	0
77 TCC	300.00	0.00	0	0.00	0	0	0

2025 FINAL CONFERENCE REPORT FOR HB 151 – FLORIDA RETIREMENT SYSTEM BILL (BOB CERRA CREDIT)

1. Enhanced a benefit for retirees who are rehired after six months of separation from an FRS employer by another FRS employer whereby the retiree/employee no longer had to waive retirement income for months 7 through 12 after initial termination. In other words, rehires can both receive retirement benefits and access their DROP accounts during months 7 through 12 after separation and receive their salaries. This applies to rehires after July 1, 2024.
2. The bill closes the “Preservation of Benefits Program” that was only used by employees who earned extremely large salaries from an FRS employer starting two years from now for new participants. Existing participants and those who enter prior to July 1, 2026, would be able to continue within the program.
3. The bill sets rates for the next year to reflect the two changes above and the changes to reflect the most recent actuarial study of the pension plan:
 - a. Changes the “normal cost” for the pension plan for Elected Class: Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, and Public Defenders from 10.45% to 10.70% starting July 1, 2024 (an increase of 0.25%).
 - b. Changes the rates for the Unfunded Actuarial Liability for the following classes in the following ways:
 - Regular Class rate changed from 4.78% to 4.84% (an increase of 0.06%).
 - Special Risk Class changed from 11.95% to 12.07% (an increase of 0.12%).
 - Elected Class: Justices and Judges changed from 27.93% to 28.49% (an increase of 0.56%).
 - c. All other classes/rates remain the same as the current year.
4. Establishes an important state interest in the bill because of certain constitutional mandates.
5. Establishes the enacting clause as of July 1, 2024.

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III.

MILLAGE

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MILLAGE OVERVIEW

Annually, property owners in St. Johns County pay property taxes. Part of their property taxes are levied by the School Board to support the St. Johns County School District.

This year, the proposed tentative levy is **5.278** and is composed of the following:

Required Local Effort	3.014
Prior Period Funding Adjustment	0.016
Basic Discretionary	0.748
Capital Improvement	<u>1.500</u>
Total Millage	5.278

On July 12, 2024, the Florida Department of Revenue certified the 2024-25 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2023-24 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes (F.S). Districts are required to levy the PPFAM millage in addition to the RLE millage. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget. Since FY1991-92, this millage had been set at 0.510 mills. For FY 2008-09, the Legislature capped this millage at 0.498. For FY 2009-10, the Legislature further reduced the Capital Outlay Millage by 0.250 and added it to the Basic Discretionary Millage. The Basic Discretionary Millage is now set at 0.748 mills.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills. In the FY 2008-09, the Legislature capped this millage rate at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula. For FY 2009-10, the millage was further reduced by 0.250 mills and moved to the Basic Discretionary Millage. This resulted in the Capital Improvement Millage capped at 1.500, where it stands today.

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MILLAGE RATE COMPARISON-PRIOR 15 YEARS
as of Second Calculation July 17, 2024

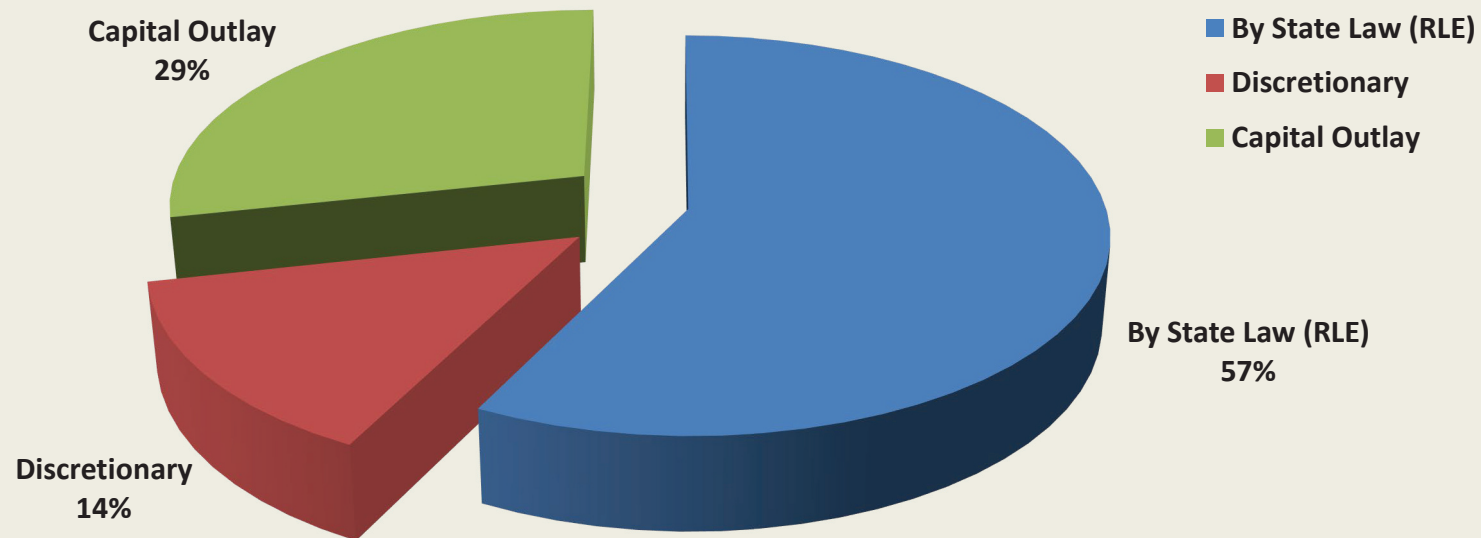
MILLAGE RATES	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-2024	TENTATIVE 2024-25	VARIANCE
BY STATE LAW (RLE)	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	-0.146
(RLE) Prior Period																	
Adjustment		0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.014
Total RLE		5.571	5.731	5.435	5.296	5.094	4.98	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	-0.132
DISCRETIONARY	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.250	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CAPITAL OUTLAY	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL MILLAGE	7.801	8.069	7.979	7.683	7.544	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	5.483	5.410	5.278	-0.132

By State law	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	VARIANCE
BY STATE LAW (RLE)	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	3.014	-0.146
(RLE) Prior Period																	
Adjustment	0.009	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.016	0.014
Total RLE	0.000	5.571	5.731	5.435	5.296	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	3.030	-0.132

Local Control	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	VARIANCE
DISCRETIONARY	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.250	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CAPITAL OUTLAY	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	2.498	2.498	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	0.000

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ST. JOHNS COUNTY SCHOOL DISTRICT TENTATIVE MILLAGE RATE 2024-25



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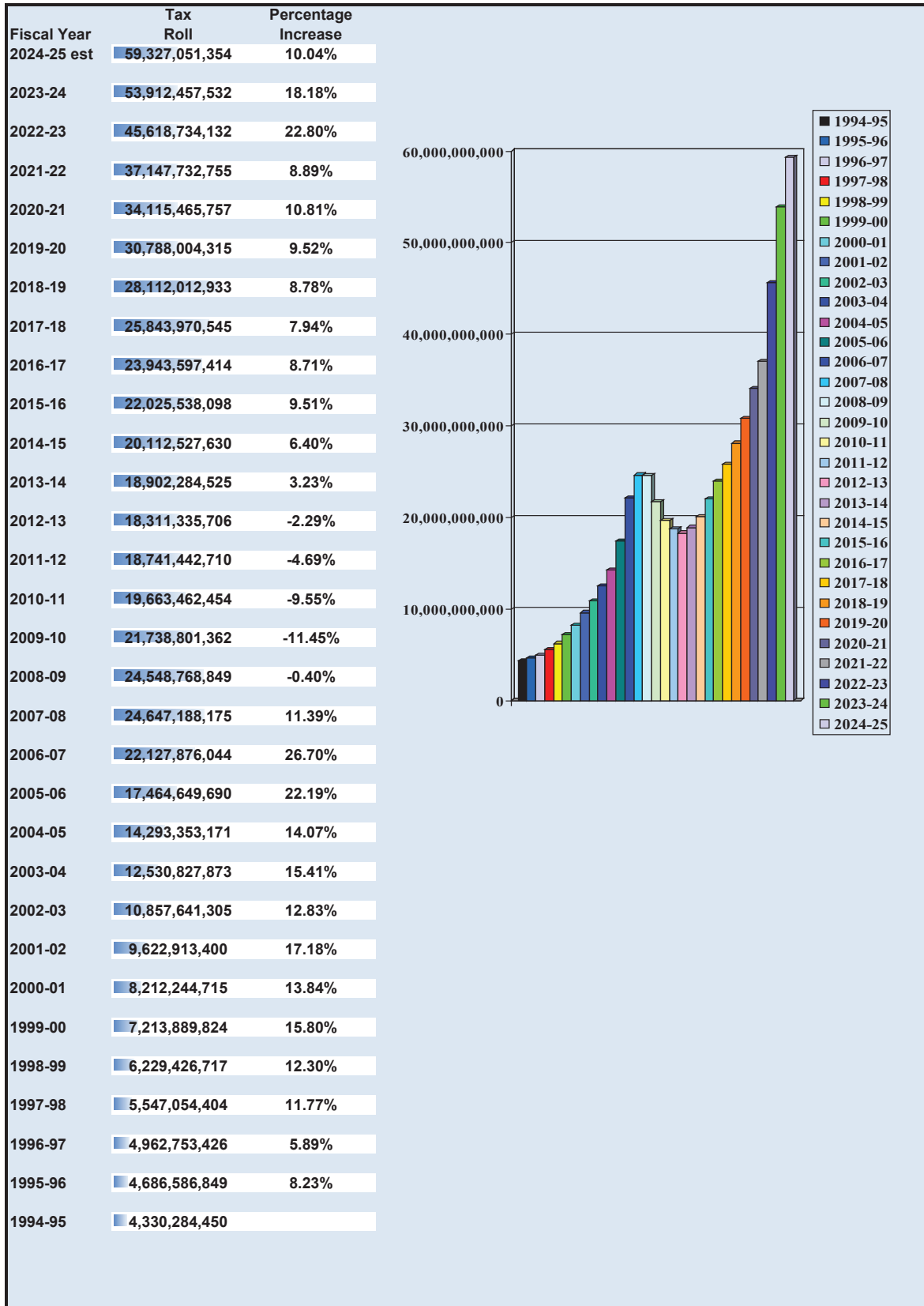
MILLAGE OVERVIEW

Fiscal Year	BY STATE LAW (RLE)	(RLE) Prior Period Adjustment	DISCRETIONARY	SUPP.DISC	CAPITAL OUTLAY	DEBT SERVICE	Total	Taxable Value of Property	Percentage Change
1992-93	6.493		0.510		1.500	1.129	9.632	\$ 3,813,970,113	
1993-94	6.433		0.510		1.694	0.995	9.632	\$ 4,057,980,099	6.40%
1994-95	6.674		0.510	0.215	2.000	1.007	10.406	\$ 4,330,284,450	6.71%
1995-96	6.835		0.510	0.205	2.000	0.856	10.406	\$ 4,686,586,849	8.23%
1996-97	6.515		0.510	0.199	2.000	0.852	10.076	\$ 4,962,753,426	5.89%
1997-98	6.641		0.510	0.165	2.000	0.760	10.076	\$ 5,547,054,404	11.77%
1998-99	6.467		0.510	0.160	2.000	0.717	9.854	\$ 6,229,426,717	12.30%
1999-00	5.967		0.510	0.139	2.000	0.582	9.198	\$ 7,213,889,824	15.80%
2000-01	5.956		0.510	0.122	2.000	0.519	9.107	\$ 8,212,244,715	13.84%
2001-02	5.544		0.510	0.113	2.000	0.440	8.607	\$ 9,622,913,400	17.18%
2002-03	5.792		0.510	0.104	2.000	0.396	8.802	\$ 10,857,641,305	12.83%
2003-04	5.669		0.510	0.095	2.000	0.346	8.620	\$ 12,530,827,873	15.41%
2004-05	5.426		0.510	0.089	2.000	0.260	8.285	\$ 14,293,353,171	14.07%
2005-06	5.332		0.510	0.154	2.000	0.230	8.226	\$ 17,464,649,690	22.19%
2006-07	5.031		0.510	0.128	2.000	0.180	7.849	\$ 22,127,876,044	26.70%
2007-08	4.932		0.510	0.119	2.000	0.160	7.721	\$ 24,647,188,175	11.39%
2008-09	5.111		0.498	0.121	1.750	0.162	7.642	\$ 24,548,768,849	-0.40%
2009-10	5.294	0.009	0.748	0.250	1.500		7.801	\$ 21,738,801,362	-11.45%
2010-11	5.571		0.748	0.250	1.500		8.069	\$ 19,663,462,454	-9.55%
2011-12	5.708	0.023	0.748		1.500		7.979	\$ 18,741,442,710	-4.69%
2012-13	5.427	0.008	0.748		1.500		7.683	\$ 18,311,335,706	-2.29%
2013-14	5.296		0.748		1.500		7.544	\$ 18,902,284,525	3.23%
2014-15	5.094		0.748		1.500		7.342	\$ 20,112,527,630	6.40%
2015-16	4.979	0.001	0.748		1.500		7.228	\$ 22,025,538,098	9.51%
2016-17	4.619		0.748		1.500		6.867	\$ 23,943,597,414	8.71%
2017-18	4.295		0.748		1.500		6.543	\$ 25,843,970,545	7.94%
2018-19	4.030		0.748		1.500		6.278	\$ 28,112,012,933	8.78%
2019-20	3.888		0.748		1.500		6.136	\$ 30,788,004,315	9.52%
2020-21	3.702	0.003	0.748		1.500		5.953	\$ 34,115,465,757	10.81%
2021-22	3.564		0.748		1.500		5.812	\$ 37,147,732,755	8.89%
2022-23	3.235		0.748		1.500		5.483	\$ 45,618,734,132	22.80%
2023-24	3.160	0.002	0.748		1.500		5.410	\$ 53,912,457,532	18.18%
2024-25	3.014	0.016	0.748		1.500		5.278	\$ 59,327,051,354	10.04%

Variance Prior Year to Current Year	-0.146	0.014					-0.132	\$ 5,414,593,822
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PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

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EFFECTS OF THE NEW MILLAGE ON SELECTED HOME VALUES

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2023 SCHOOL TAXES 5.410 MILLS	2024 SCHOOL TAXES 5.278 MILLS	NET DECREASE
100,000.00	25,000.00	75,000.00	405.75	395.85	-9.90
110,000.00	25,000.00	85,000.00	459.85	448.63	-11.22
120,000.00	25,000.00	95,000.00	513.95	501.41	-12.54
130,000.00	25,000.00	105,000.00	568.05	554.19	-13.86
140,000.00	25,000.00	115,000.00	622.15	606.97	-15.18
150,000.00	25,000.00	125,000.00	676.25	659.75	-16.50
160,000.00	25,000.00	135,000.00	730.35	712.53	-17.82
170,000.00	25,000.00	145,000.00	784.45	765.31	-19.14
180,000.00	25,000.00	155,000.00	838.55	818.09	-20.46
190,000.00	25,000.00	165,000.00	892.65	870.87	-21.78
200,000.00	25,000.00	175,000.00	946.75	923.65	-23.10
210,000.00	25,000.00	185,000.00	1,000.85	976.43	-24.42
220,000.00	25,000.00	195,000.00	1,054.95	1,029.21	-25.74
230,000.00	25,000.00	205,000.00	1,109.05	1,081.99	-27.06
240,000.00	25,000.00	215,000.00	1,163.15	1,134.77	-28.38
250,000.00	25,000.00	225,000.00	1,217.25	1,187.55	-29.70
260,000.00	25,000.00	235,000.00	1,271.35	1,240.33	-31.02
270,000.00	25,000.00	245,000.00	1,325.45	1,293.11	-32.34
280,000.00	25,000.00	255,000.00	1,379.55	1,345.89	-33.66
290,000.00	25,000.00	265,000.00	1,433.65	1,398.67	-34.98
300,000.00	25,000.00	275,000.00	1,487.75	1,451.45	-36.30
310,000.00	25,000.00	285,000.00	1,541.85	1,504.23	-37.62
320,000.00	25,000.00	295,000.00	1,595.95	1,557.01	-38.94
330,000.00	25,000.00	305,000.00	1,650.05	1,609.79	-40.26
340,000.00	25,000.00	315,000.00	1,704.15	1,662.57	-41.58
350,000.00	25,000.00	325,000.00	1,758.25	1,715.35	-42.90
360,000.00	25,000.00	335,000.00	1,812.35	1,768.13	-44.22
370,000.00	25,000.00	345,000.00	1,866.45	1,820.91	-45.54
380,000.00	25,000.00	355,000.00	1,920.55	1,873.69	-46.86
390,000.00	25,000.00	365,000.00	1,974.65	1,926.47	-48.18
400,000.00	25,000.00	375,000.00	2,028.75	1,979.25	-49.50
410,000.00	25,000.00	385,000.00	2,082.85	2,032.03	-50.82
420,000.00	25,000.00	395,000.00	2,136.95	2,084.81	-52.14
430,000.00	25,000.00	405,000.00	2,191.05	2,137.59	-53.46
440,000.00	25,000.00	415,000.00	2,245.15	2,190.37	-54.78
450,000.00	25,000.00	425,000.00	2,299.25	2,243.15	-56.10
460,000.00	25,000.00	435,000.00	2,353.35	2,295.93	-57.42
470,000.00	25,000.00	445,000.00	2,407.45	2,348.71	-58.74
480,000.00	25,000.00	455,000.00	2,461.55	2,401.49	-60.06
490,000.00	25,000.00	465,000.00	2,515.65	2,454.27	-61.38
500,000.00	25,000.00	475,000.00	2,569.75	2,507.05	-62.70
510,000.00	25,000.00	485,000.00	2,623.85	2,559.83	-64.02
520,000.00	25,000.00	495,000.00	2,677.95	2,612.61	-65.34
530,000.00	25,000.00	505,000.00	2,732.05	2,665.39	-66.66
540,000.00	25,000.00	515,000.00	2,786.15	2,718.17	-67.98
550,000.00	25,000.00	525,000.00	2,840.25	2,770.95	-69.30

**MILLAGE TO REVENUE
(GENERAL FUND)
2024-2025**

ASSESSMENT	\$	59,327,051,354
	X	
TOTAL MILLAGE (Divided by 1000) (RLE 3.030, Disc. .748)		3.778
	X	
COLLECTION RATE		96%
BUDGETED REVENUE	\$	215,172,096
VALUE OF 1 MILL @ 96%	\$	56,953,969

IV.

GENERAL FUND

**K-12 and
Post-Secondary
(FCTC)**

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GENERAL OPERATING FUND OVERVIEW

2024-2025

The St. Johns County School District's General Fund or Operating Fund is the largest fund in the district's budget. Beginning with 2016-2017 the General Fund absorbed the Post-Secondary programs for the First Coast Technical College (FCTC).

The General Operating Fund is used to pay the salaries and benefits of employees such as classroom teachers, school principals, school secretaries, and school custodians. The funds are also used to buy items such as textbooks, library books, classroom supplies, equipment, etc. In addition, these monies provide for such expenses as the schools' utilities and communications bills.

The K-12 General Fund is supported mainly through the Florida Education Finance Program (FEFP). The funding source for the FEFP comes from two primary sources, state sales tax and local millage. The local millage is, of course, the property taxes collected in St. Johns County.

From 2007-2008 through 2011-2012, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When budget reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any innovative programs. For example, since 2007-08, the Base Student Allocation (BSA) has grown from \$4,163.47 per FTE to \$5,330.98. This is a \$1,167.51 increase over 17 years or approximately 28.04 percent. The 2024-2025 BSA increased approximately \$191.25 per student over last year's BSA of \$5,139.73. The per student funding for 2024-2025 is \$8,927.17, and more than four percent over last year. The increase is due primarily to the increase in the base student allocation.

Although the 2024 Legislature increased funding for St. Johns County schools by \$49.2 million, the financial and economic pressures still facing the district are tremendous. The growth in St. Johns County and the 2022 legislative mandate increasing the minimum wage to \$15 per hour has brought on a new set of fiscal responsibilities and challenges for the district as outlined in the Executive Summary.

As this year's Operating Budget (including post-secondary) will total approximately \$539 million, Florida continues to be in the lowest tiers in terms of per-student funding for operational needs when compared to other states.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us. If you visit the District's web page and click on **Financial Transparency**, you will find detailed information about our financial activity.

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GENERAL FUND

K-12

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CALCULATION OF THE 2024-2025 FLORIDA EDUCATION FINANCE PROGRAM

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP), which offers as its purpose:

To guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his (or her) educational needs which are substantially equal to those available to any similar student notwithstanding geographical differences and varying local economic factors.

The FEFP provides a formula that substantially determines the amount of money that will be available to the St. Johns County School District within its General Fund for the 2024-2025 fiscal year. The formula considers the varying local non-exempt assessed valuations for property taxing purposes, the costs of varying educational programs, the varying costs of providing education services within the vast geographic area of the state, and the costs of education within a given school district. The actual formula for the 2024-2025 school year appears as follows:

PROJECTED WEIGHTED FTE		BASE STUDENT ALLOCATION		DISTRICT COST DIFFERENTIAL		SAFE SCHOOLS ALLOCATION		EDUCATIONAL ENRICHMENT INSTRUCTION
62,042.21	X	\$5,330.98	X	1.0000	+	\$4,045,463	+	\$12,460,805
ESE GUARANTEED ALLOCATION		DJJ SUPPLEMENTAL ALLOCATION		DIGITAL CLASSROOM ALLOCATION		TRANSPORTATION ALLOCATION		MENTAL HEALTH ALLOCATION
\$25,224,912	+	\$0	+	\$0	+	\$16,133,273	+	\$3,180,010
0.748 MILLS COMPRESSION		GROSS STATE AND LOCAL FEFP						
\$3,975,708	=	\$395,765,952						

Approximately 57 percent of the available operating revenues are generated through the Florida Education Finance Program (FEFP). This formula now determines both categorical and non-categorical amounts of dollars to be generated by the district and is composed of both state and local funds. The Legislature sets the Base Student Allocation (BSA), the District Cost Differential (DCD) and the program weights to be used as factors in the formula. The funded BSA for FY 2024-2025 is \$5,330.98 (BSA x District Cost Differential). This is an increase of \$191.25 as compared to the FY 2023-2024 funded BSA of \$5,139.73.

Projected revenues, transfers, and fund balances for the K-12 General Operating Fund total \$527,273,019.18. State sources amount to \$239,432,281. This represents 47 percent of the total operating budget. Categorical and mandated funds totals \$110,215,905 and includes Transportation, Class Size Reduction, ESE Guarantee, Safe Schools, Educational Enrichment Instruction, and Mental Health Allocation which again are restricted to certain uses as determined by the Legislature and represents 21 percent of the total operating budget. Total local sources are projected at \$219,216,651. They are made up of taxes, interest earnings, and other miscellaneous revenues. Local sources make up approximately 42 percent of the total operating budget.

FLORIDA EDUCATION FINANCE PROGRAM DEFINITIONS/TERMS

FLORIDA EDUCATION FINANCE PROGRAM (FEFP):

The funding formula established by the Legislature in 1973 for funding public schools.

FULL TIME EQUIVALENT STUDENT (FTE):

A definition utilized in the state funding formula for identifying the student count for each district for the programs offered. Often referred to as unweighted FTE, it is student membership within the programs offered.

PROGRAM COST FACTORS:

Program cost factors serve to assure that each program receives its equitable share of funds in relation to its relative cost per student. The cost factors help recognize the varying costs among programs based on a three-year average.

WEIGHTED FTE:

This is derived by multiplying the unweighted FTE by the program cost factors.

BASE STUDENT ALLOCATION (BSA):

This is set annually by the Legislature. This is the amount a full-time equivalent student (FTE) will generate in a program with a cost factor of 1.00. For 2024-2025, the BSA is **\$5,330.98**.

ADJUSTED COMPARABLE WAGE FACTOR (CWF):

This was formerly known as the District Cost Differential (DCD). The Adjusted Comparable Wage Factor (CWF) is used to adjust funding to reflect the differing costs of living in the various districts within the state. It is based on the average of each district's three most recent years of the Florida Price Level Index. For St. Johns County, the adjusted figure for 2024-2025 is **1.000**.

BASE FUNDING:

This is derived by the following formula:

(Unweighted FTE x program cost factors x BSA x CWF)

SUPPLEMENTAL FUNDING:

Additional funding within the formula allocated for a specific purpose.

**REVENUE ESTIMATE
GENERAL OPERATING FUND K-12**

(based on 2nd calculation)

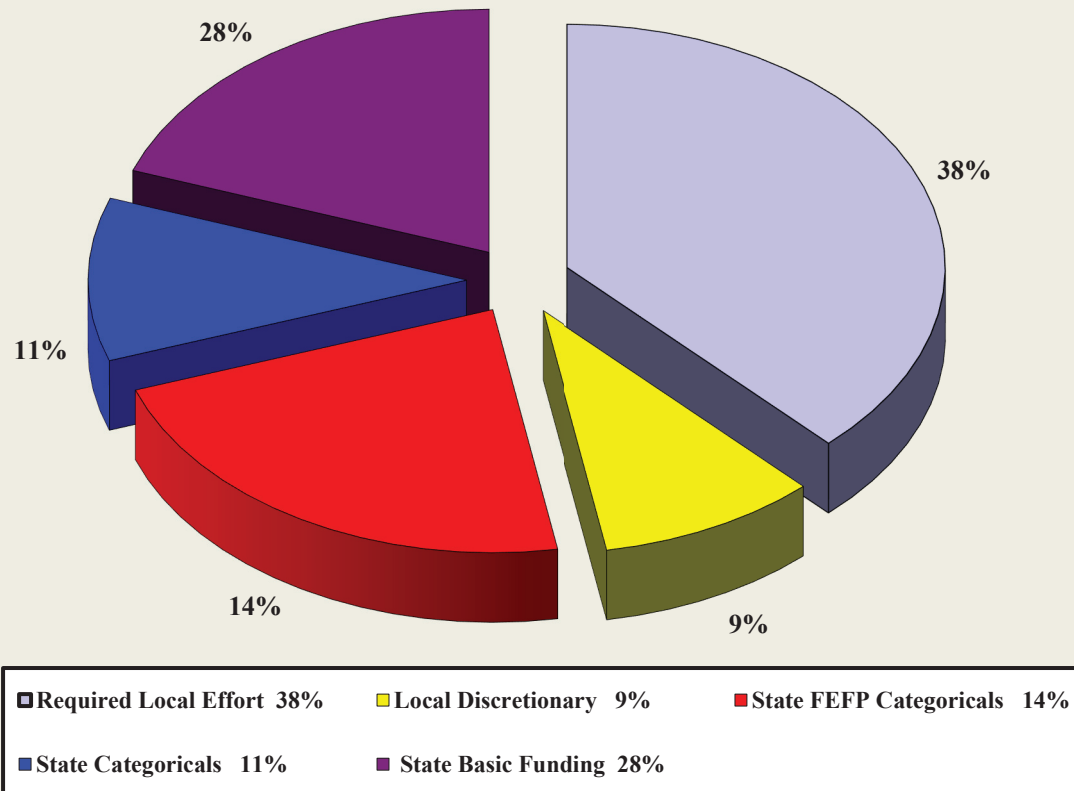
7/18/24

	2021-22 Adopted	2022-23 Adopted	2023-24 Adopted	2024-25 Estimated Budget
FEDERAL				
ROTC	\$ 200,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
RSVP	\$ -	\$ -	\$ -	\$ -
Medicaid	\$ -	\$ -	\$ -	\$ -
MISC.	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL	\$ 200,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
STATE				
FEFP	\$ 133,808,536.00	\$ 152,256,730.00	\$ 184,438,726.00	\$ 189,979,089.00
PRIOR YEAR ADJUSTMENT			\$ -	\$ -
Family Empowerment Scholarship (FES)	\$ -	\$ -	\$ 25,489,526.00	\$ 42,672,384.00
FES Adjustment	\$ -	\$ -	\$ (20,412,856.00)	\$ (33,334,862.00)
State-Funded Discretionary Supplement	\$ -	\$ -	\$ (5,076,670.00)	\$ (9,337,522.00)
CO&DS ADM.	\$ -	\$ -	\$ -	\$ -
INST. MAT.	\$ 4,058,924.00	\$ 4,410,346.00	\$ -	\$ -
LOTTERY	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION	\$ 10,380,172.00	\$ 13,244,734.00	\$ -	\$ -
CLASS SIZE REDUCTION	\$ 46,359,453.00	\$ 49,354,306.00	\$ 49,296,904.00	\$ 49,171,442.00
TEACHERS LEAD PGM	\$ 886,497.00	\$ 927,300.00	\$ -	\$ -
TECHNOLOGY ALLOCATION	\$ 111,461.00	\$ -	\$ -	\$ -
RACING FUNDS	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00
STATE LICENSE TAX	\$ 67,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00
WORKFORCE DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
WORKFORCE Education	\$ -	\$ -	\$ -	\$ -
FULL SERVICE SCHOOL	\$ -	\$ 76,365.00	\$ -	\$ -
SCHOOL RECOGNITION	\$ -	\$ -	\$ -	\$ -
Teacher Salary Increase	\$ 8,960,047.00	\$ 13,622,883.00	\$ -	\$ -
MISC. STATE				
TOTAL STATE	\$ 204,838,840.00	\$ 234,169,414.00	\$ 234,017,380.00	\$ 239,432,281.00
LOCAL				
RLE	\$ 126,860,022.00	\$ 141,800,788.00	\$ 164,475,994.00	\$ 171,659,263.00
DISC. MILLAGE	\$ 26,624,943.00	\$ 32,787,323.00	\$ 38,932,925.00	\$ 42,601,569.00
SUP.DISC. MILL	\$ -	\$ -	\$ -	\$ -
CRITICAL OPERATING	\$ -	\$ -	\$ -	\$ -
TAX REDEMPTIONS	\$ 250,000.00	\$ 270,000.00	\$ 300,000.00	\$ 200,000.00
RENT				
INTEREST	\$ 300,000.00	\$ 300,000.00	\$ 600,000.00	\$ 2,000,000.00
DAY CARE FEES	\$ -	\$ -	\$ -	\$ -
OTHER FEES	\$ -	\$ -	\$ -	\$ -
INDIRECT COST	\$ 500,000.00	\$ 500,000.00	\$ 1,500,000.00	\$ 950,000.00
LOST TEXTBOOKS				
Field Trips	\$ 653,773.00	\$ 723,923.00	\$ 675,997.00	\$ 559,565.00
OTHER LOCAL (1)	\$ 1,078,244.00	\$ 791,242.00	\$ 1,238,242.00	\$ 1,246,254.00
TOTAL LOCAL	\$ 156,266,982.00	\$ 177,173,276.00	\$ 207,723,158.00	\$ 219,216,651.00
TOTAL REVENUE	\$ 361,305,822.00	\$ 411,602,690.00	\$ 442,000,538.00	\$ 458,908,932.00
Transfers In:				
From Capital (2)	\$ 5,669,138.00	\$ 11,378,982.00	\$ 16,390,881.00	\$ 17,859,351.00
From Workers Comp.	\$ -	\$ -	\$ -	\$ -
From Medical Fund	\$ -	\$ -	\$ -	\$ -
From Food Service	\$ 500,000.00	\$ 500,000.00	\$ 2,530,165.00	\$ 2,800,000.00
Total Revenue & Transfers	\$ 367,474,960.00	\$ 423,481,672.00	\$ 460,921,584.00	\$ 479,568,283.00
(1) Other Local Revenue to include science fair fees, sale of junk, miscellaneous, etc.				
(2) Transfers In from Capital to cover general operating expenses related to capital projects.				

St. Johns County School District
Revenue Comparison
2023-24 to 2024-25
K-12

GENERAL FUND	Adopted 2022-23	Adopted 2023-24	Estimated 2024-25	% Change From 2023-24
Revenue				
State FEFP	\$184,461,993	\$184,438,726	\$189,979,089	3.00%
State Miscellaneous	\$49,707,421	\$49,578,654	\$49,453,192	-0.25%
Taxes	\$174,588,111	\$203,408,919	\$214,260,832	5.34%
Local Miscellaneous	\$2,585,165	\$4,314,239	\$4,955,819	14.87%
Federal	\$260,000	\$260,000	\$260,000	0.00%
Total Revenue	\$411,602,690	\$442,000,538	\$458,908,932	3.83%
Transfers In	\$11,878,982	\$18,921,046	\$20,659,351	9.19%
Estimated Cash Forward				
Non-Spendable Inventory	\$3,829,235	\$2,701,382	\$4,648,136	72.07%
Restricted	\$2,650,019	\$2,743,303	\$3,303,859	20.43%
Committed	\$12,169,490	\$13,885,022	\$14,871,214	7.10%
Assigned (Revenue Shortfall)	\$5,943,151	\$0	\$0	0.00%
Other Assigned	\$21,266,082	\$21,752,011	\$24,375,906	12.06%
Unassigned	\$297,502	\$0	\$505,622	N/A
Total Estimated Cash Forward	\$46,155,479	\$41,081,719	\$47,704,736	16.12%
Total Revenue and Cash Forward	\$469,637,151	\$502,003,303	\$527,273,019	5.03%

**Total FEFP Funding Formula by Source
St. Johns County School District
FY2024-25**



Note: Within the FEFP 30% of the funds are Categoricals.

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FEFP Funding
Based on the 2nd calculation

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
State	\$ 117,816,660	\$ 131,685,798	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090	\$ 239,194,322	\$ 259,425,156	\$ 282,197,915
Local	\$ 112,818,312	\$ 121,044,606	\$ 123,335,308	\$ 125,035,358	\$ 128,856,601	\$ 137,129,132	\$ 145,735,404	\$ 153,484,965	\$ 166,455,348	\$ 203,408,919	\$ 214,260,832
Federal	\$ 230,634,972	\$ 252,730,404	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055	\$ 405,649,670	\$ 462,834,075	\$ 496,458,747
State	51%	52%	53%	56%	57%	58%	58%	57%	59%	56%	57%
Local	49%	48%	47%	44%	43%	42%	42%	43%	41%	44%	43%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	18,901,707,560	19,707,125,342	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663	24,293,891,799	26,827,107,229	28,478,154,529
District % of Total FEFP	1.22%	1.28%	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%	1.67%	1.73%	1.74%
FTE	33,869	36,512	37,350	39,472	40,654	42,768	44,624	46,092	50,198	54,145	55,612
Funds per student	\$ 6,809.53	\$ 6,921.90	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24	\$ 8,080.98	\$ 8,547.97	\$ 8,927.17

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2024-25

SECTION II. GENERAL FUND - FUND 100

Page 1

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	189,979,089.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	49,171,442.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	239,432,281.00
<i>LOCAL:</i>		
District School Taxes	3411	214,260,832.00
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	2,000,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,748,819.00
Total Local	3400	219,216,651.00
TOTAL ESTIMATED REVENUES		458,908,932.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	17,859,351.00
From Special Revenue Funds	3640	2,800,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	20,659,351.00
TOTAL OTHER FINANCING SOURCES		20,659,351.00
Fund Balance July 1, 2024	2800	47,704,736.18
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		527,273,019.18

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	292,107,980.00	193,252,536.00	68,677,996.00	6,994,440.00	8,300.00	20,410,971.00	23,240.00	2,740,497.00
Student Support Services	6100	35,885,987.00	20,609,988.00	7,886,122.00	7,192,371.00	0.00	177,624.00	17,077.00	2,805.00
Instructional Media Services	6200	6,225,954.00	4,186,233.00	1,632,748.00	84,557.00	850.00	320,445.00	670.00	451.00
Instruction and Curriculum Development Services	6300	9,342,913.00	5,959,273.00	2,195,882.00	641,670.00	0.00	539,358.00	2,550.00	4,180.00
Instructional Staff Training Services	6400	1,710,008.00	469,407.00	159,654.00	1,077,969.00	0.00	2,978.00	0.00	0.00
Instruction-Related Technology	6500	10,821,530.00	4,906,742.00	1,815,495.00	4,002,180.00	3,400.00	0.00	93,713.00	0.00
Board	7100	1,090,654.00	289,741.00	153,563.00	625,650.00	0.00	3,200.00	0.00	18,500.00
General Administration	7200	1,289,695.00	899,427.00	332,788.00	38,205.00	0.00	10,625.00	0.00	8,650.00
School Administration	7300	23,877,599.00	16,999,702.00	5,410,894.00	996,299.00	0.00	416,354.00	0.00	54,350.00
Facilities Acquisition and Construction	7400	10,520,373.00	1,390,180.00	514,367.00	8,531,677.00	10,070.00	6,800.00	31,820.00	35,459.00
Fiscal Services	7500	2,746,869.00	1,715,134.00	634,599.00	329,547.00	0.00	13,344.00	0.00	54,245.00
Food Service	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Services	7700	4,127,379.00	2,745,161.00	1,012,633.00	309,542.00	6,000.00	39,807.00	3,308.00	10,928.00
Student Transportation Services	7800	29,419,748.00	15,800,000.00	6,636,000.00	1,782,274.00	3,092,000.00	1,430,000.00	90,200.00	589,274.00
Operation of Plant	7900	38,655,030.00	13,534,727.00	4,315,501.00	10,517,360.00	8,098,501.00	2,188,941.00	0.00	0.00
Maintenance of Plant	8100	10,290,253.00	5,965,602.00	2,076,238.00	722,984.00	93,800.00	911,354.00	520,275.00	0.00
Administrative Technology Services	8200	1,310,994.00	365,717.00	135,315.00	396,108.00	0.00	8,925.00	404,525.00	404.00
Community Services	9100	145,317.00	66,375.00	24,559.00	51,733.00	0.00	2,650.00	0.00	0.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		479,568,283.00	289,155,945.00	103,614,354.00	44,294,566.00	11,312,921.00	26,483,376.00	1,187,378.00	3,519,743.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance, June 30, 2025	2710	4,648,135.84							
Restricted Fund Balance, June 30, 2025	2720	3,303,858.50							
Committed Fund Balance, June 30, 2025	2730	14,871,214.14							
Assigned Fund Balance, June 30, 2025	2740	24,375,905.99							
Unassigned Fund Balance, June 30, 2025	2750	505,621.71							
TOTAL ENDING FUND BALANCE	2700	47,704,736.18							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		527,273,019.18							

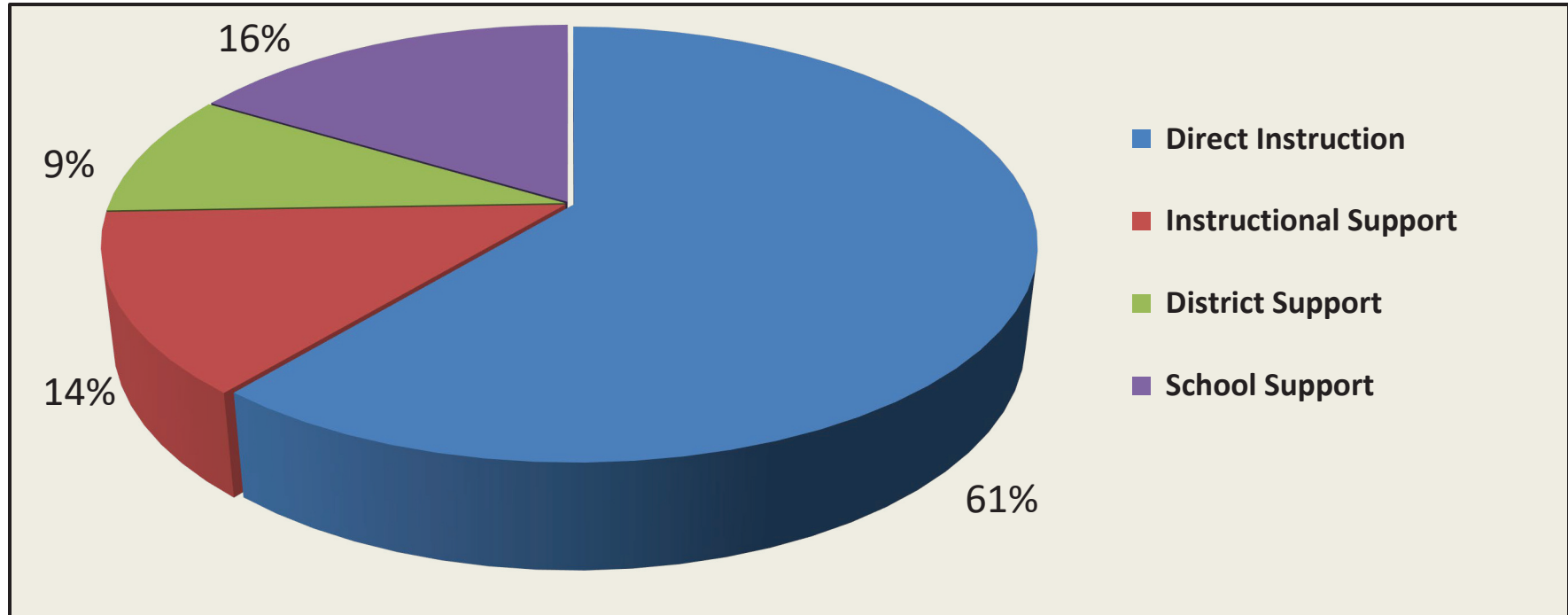
St. Johns County School District
Appropriations Comparison
2023-24 to 2024-25
K-12

GENERAL FUND	Adopted 2022-23	Adopted 2023-24	Estimated 2024-25	% Change From 2023-24
Expenditures				
Instruction	\$270,662,069	\$278,498,021	\$292,107,980	4.89%
Pupil Services	\$29,513,607	\$33,744,893	\$35,885,987	6.34%
Instructional Media	\$5,662,587	\$6,108,025	\$6,225,954	1.93%
Instruction & Curriculum Development	\$6,197,723	\$7,986,622	\$9,342,913	16.98%
Instructional Staff Training	\$1,251,605	\$1,047,483	\$1,710,008	63.25%
Instruction Related Technology	\$11,041,336	\$11,520,534	\$10,821,530	-6.07%
Board of Education	\$1,086,830	\$1,044,650	\$1,090,654	4.40%
General Administration	\$637,565	\$1,140,334	\$1,289,695	13.10%
School Administration	\$23,830,274	\$24,961,053	\$23,877,599	-4.34%
Facilities Acquisition & Const.	\$7,733,730	\$9,634,186	\$10,520,373	9.20%
Fiscal Services	\$2,526,205	\$2,632,112	\$2,746,869	4.36%
Central Services	\$3,969,600	\$4,458,223	\$4,127,379	-7.42%
Pupil Transportation	\$21,436,897	\$28,765,261	\$29,419,748	2.28%
Operation of Plant	\$31,420,922	\$37,966,771	\$38,655,030	1.81%
Maintenance of Plant	\$9,994,603	\$10,035,728	\$10,290,253	2.54%
Administrative Technology Services	\$1,060,701	\$1,378,418	\$1,310,994	-4.89%
Community Services	\$127,535	\$199,270	\$145,317	-27.08%
Debt Service	\$0	\$0	\$0	0.00%
Total Appropriations	\$428,153,790	\$461,121,584	\$479,568,283	4.00%
Transfers out	\$0	\$0	\$0	0.00%
Reserves				
Non-Spendable Inventory	\$3,829,235	\$2,701,383	\$4,648,136	72.07%
Restricted	\$2,650,019	\$2,743,303	\$3,303,858	20.43%
Committed	\$7,497,372	\$13,885,022	\$14,871,214	7.10%
Assigned	\$27,209,234	\$21,552,011	\$24,375,906	13.10%
Unassigned	\$297,502	\$0	\$505,622	N/A
Total Estimated Reserves	\$41,483,361	\$40,881,719	\$47,704,736	16.69%
Total Appropriations & Reserves	\$469,637,151	\$502,003,303	\$527,273,019	5.03%

**ST. JOHNS COUNTY SCHOOLS
TENTATIVE 2024-25
BUDGET
APPROPRIATIONS CATEGORIES
K-12**

	Adopted 2022-23	Adopted 2023-24	Estimated 2024-25	2024-25% of TOTAL	% Change From 2023-24
Salaries & Benefits	\$338,686,456	\$379,507,644	\$392,770,299	81.90%	3%
Purchased Services	\$31,923,661	\$39,181,195	\$44,294,566	9.24%	13%
Energy Services	\$10,085,055	\$12,455,339	\$11,312,921	2.36%	-9%
Materials & Supplies	\$41,513,087	\$24,645,717	\$26,483,376	5.52%	7%
Capital Outlay	\$1,011,049	\$1,145,701	\$1,187,378	0.25%	4%
All Other	\$4,934,482	\$4,185,988	\$3,519,743	0.73%	-16%
Total Appropriations	\$428,153,790	\$461,121,584	\$479,568,283	100.00%	4%

ST. JOHNS COUNTY SCHOOL DISTRICT General Fund Appropriations



61%
Direct Instruction includes:
K-12 Basic
Exceptional Programs
At Risk Programs
Vocational Job Prep (7-12)
Adult Vocational
Adult General

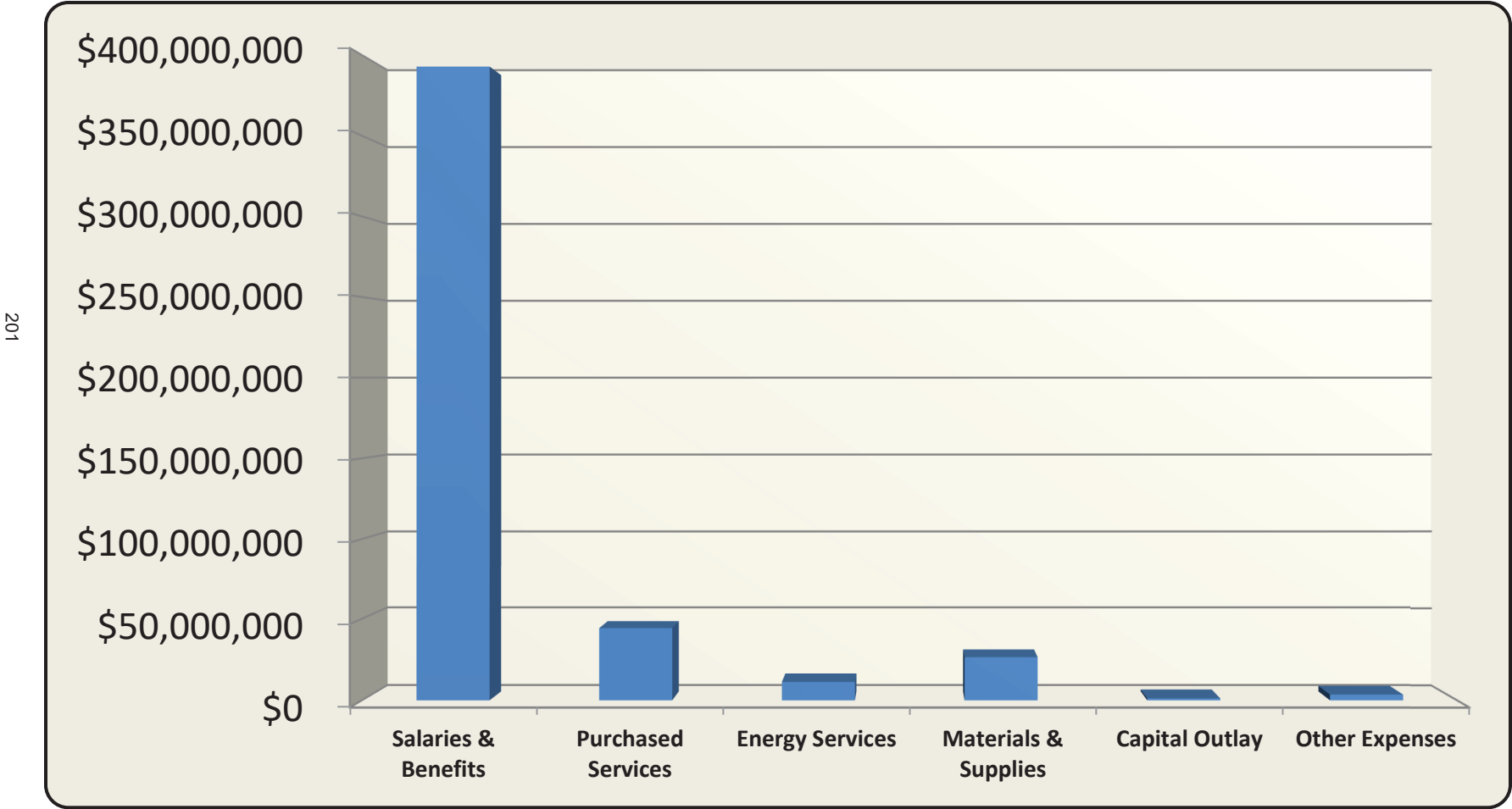
14%
Instructional Support includes:
Pupil Personnel Services
Instructional Media Services
Instructional & Curriculum Development
Services
Instructional Staff Training
Instructional Related Technology

9%
District Support includes:
Board of Education
General Administration
Facilities & Acquisition
Central Services
Student Transportation
Administrative Technology Services

16%
School Support includes:
School Administration
Operation of Plant
Maintenance of Plant
Community Service

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General Fund Expenses By Object



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GENERAL FUND

POST-SECONDARY
(FCTC)

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St. Johns County School District
2024-25
FCTC Post-Secondary

GENERAL FUND	Adopted 2023-2024	Estimated 2024-2025	% Change From 2023-24
Revenue			
State WorkForce	\$4,727,416	\$5,132,130	8.56%
Local Miscellaneous	\$2,292,525	\$2,935,898	28.06%
Total Revenue	\$7,019,941	\$8,068,028	14.93%
Estimated Cash Forward			
Other Assigned	\$2,803,601	\$3,972,178	41.68%
Total Estimated Cash Forward	\$2,803,601	\$3,972,178	41.68%
Total Revenue and Cash Forward	\$9,823,542	\$12,040,206	22.56%
Expenditures			
Instruction	\$2,568,230	\$3,126,650	21.74%
Pupil Services	\$1,387,968	\$1,192,130	-14.11%
Instruction & Curriculum Development	\$262,780	\$342,507	30.34%
Instructional Staff Training Services	\$0	\$0	0.00%
Instruction Related Technology	\$65,398	\$66,258	1.32%
School Administration	\$961,869	\$1,253,355	30.30%
Facilities Acquisition and Construction	\$15,000	\$25,000	66.67%
Operation of Plant	\$1,254,930	\$1,497,519	19.33%
Maintenance of Plant	\$159,020	\$159,011	-0.01%
Community Services	\$344,746	\$405,598	17.65%
Total Appropriations	\$7,019,941	\$8,068,028	14.93%
Reserves			
Non-Spendable Inventory	\$64,309	\$76,820	19.45%
Restricted	\$0	\$385,174	N/A
Assigned	\$2,739,292	\$3,510,184	28.14%
Unassigned	\$0	\$0	0.00%
Total Estimated Reserves	\$2,803,601	\$3,972,178	41.68%
Total Appropriations & Reserves	\$9,823,542	\$12,040,206	22.56%

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2024-25

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101

Page 1

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	0.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	375,000.00
Workforce Development	3315	4,539,130.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	18,000.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	5,132,130.00
<i>LOCAL:</i>		
District School Taxes	3411	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	45,000.00
Investment Income	3430	20,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	12,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,046,505.00
Continuing Workforce Education Course Fees	3463	41,000.00
Capital Improvement Fees	3464	50,247.00
Postsecondary Lab Fees	3465	667,236.00
Lifelong Learning Fees	3466	3,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	100,492.00
Other Student Fees	3469	372,418.00
Preschool Program Fees	3471	165,000.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	413,000.00
Total Local	3400	2,935,898.00
TOTAL ESTIMATED REVENUES		8,068,028.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
TOTAL OTHER FINANCING SOURCES		0.00
Fund Balance July 1, 2024	2800	3,972,177.88
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		12,040,205.88

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	3,126,650.00	2,108,288.00	517,896.00	271,216.00	0.00	204,750.00	0.00	24,500.00
Student Support Services	6100	1,192,130.00	875,840.00	316,290.00	0.00	0.00	0.00	0.00	0.00
Instructional Media Services	6200	0.00							
Instruction and Curriculum Development Services	6300	342,507.00	257,068.00	85,439.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff Training Services	6400	0.00							
Instruction-Related Technology	6500	66,258.00	49,287.00	16,971.00	0.00	0.00	0.00	0.00	0.00
Board	7100	0.00							
General Administration	7200	0.00							
School Administration	7300	1,253,355.00	801,862.00	251,198.00	127,295.00	0.00	8,500.00	500.00	64,000.00
Facilities Acquisition and Construction	7400	25,000.00			25,000.00				
Fiscal Services	7500	0.00							
Food Service	7600	0.00							
Central Services	7700	0.00							
Student Transportation Services	7800	0.00							
Operation of Plant	7900	1,497,519.00	333,246.00	147,203.00	632,036.00	339,834.00	30,200.00	15,000.00	0.00
Maintenance of Plant	8100	159,011.00	109,165.00	47,846.00	2,000.00	0.00	0.00	0.00	0.00
Administrative Technology Services	8200	0.00							
Community Services	9100	405,598.00	134,286.00	54,959.00	23,100.00	0.00	50,093.00	2,950.00	140,210.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		8,068,028.00	4,669,042.00	1,437,802.00	1,080,647.00	339,834.00	293,543.00	18,450.00	228,710.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To Debt Service Funds	920	0.00							
To Capital Projects Funds	930	0.00							
To Special Revenue Funds	940	0.00							
To Permanent Funds	960	0.00							
To Internal Service Funds	970	0.00							
To Enterprise Funds	990	0.00							
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance, June 30, 2025	2710	76,819.74							
Restricted Fund Balance, June 30, 2025	2720	385,174.56							
Committed Fund Balance, June 30, 2025	2730	0.00							
Assigned Fund Balance, June 30, 2025	2740	3,510,183.58							
Unassigned Fund Balance, June 30, 2025	2750	0.00							
TOTAL ENDING FUND BALANCE	2700	3,972,177.88							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		12,040,205.88							

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V.

CAPITAL OUTLAY FUND

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ST. JOHNS COUNTY SCHOOL DISTRICT 2024-2025 FINAL CAPITAL OUTLAY BUDGET



South Woods Elementary School Classroom Expansion Funded by Half-Cent Sales Tax



September 10, 2024

CAPITAL OUTLAY BUDGET FY 2024-2025

The Capital Outlay Budget for 2024-2025 is designed to support the St. Johns County School District Strategic Plan, provide for the continued implementation of the District's Building Program, provide necessary resources for maintenance, and support the demand for technology.

The 2024-2025 Capital Outlay Budget demonstrates the commitment and trust shown by St. Johns County voters to support our school district. The November 2015 approval of a half-cent sales surtax for school capital needs was projected to raise more than \$150 million over ten (10) years. The sales tax has already raised over \$212 million dollars. These funds are earmarked for new construction, maintenance and renovation of existing facilities, technology enhancements, and school safety and security improvements. Specifically included in the 2024-2025 Capital Outlay Budget are sales tax funds for the following: South Woods Elementary classroom expansion, construction of southern Elementary School N, locker room expansions for Bartram Trail and Pedro Menendez High School, Webster Elementary site improvements and Ponte Vedra High School football field maintenance and repair, partial roof replacements at Allen D. Nease High School, Ocean Palms Elementary, Bartram Trail High School, Pedro Menendez High School, Sebastian Middle School and Landrum Middle School, additional technology for students; security improvements to include the expansion of the mobile panic alarm badge system; evacuation chairs, miscellaneous districtwide safety and security improvements to include security cameras and access control; and savings for future school construction.

The 2024-2025 Capital Outlay Budget is comprised of four parts:

Part I Summary Budget, including estimated revenue and appropriations, identifies new and continuing projects which includes the local millage and how it will be allocated

Part II Summary spreadsheet by facility including Continuing Projects, New Projects, Equipment Purchases, Maintenance, Existing Conditions, and Facility Total

Part III Distribution of Capital Outlay Equipment Allocation to schools

Part IV Details of Capital Outlay Maintenance and Existing Conditions by facility

The 2024-2025 Capital Outlay Budget is built on the legislatively capped 1.5 millage rate, funds generated through the half-cent sales surtax, school impact fees, proportionate share mitigation and state CO & DS funds. Likewise, the Five-Year District Facilities Work Plan is also based on these same funds and projected over the next five years.

The Fund Balance/Continuing Projects was adjusted based on the final closeout of the 2023-2024 budget.

CAPITAL OUTLAY SUMMARY BUDGET FY 2024-2025

CAPITAL PROJECTS FUND

ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$1,664,055.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$18,972,601.00
Capital Improvement (1.5 Mills)	\$85,430,954.00
Impact Fees	\$18,000,000.00
Miscellaneous (Local)	<u>\$150,000.00</u>
Subtotal	\$124,217,610.00
 Fund Balance 6-30-2024	 <u>\$568,925,698.00</u>

Total Estimated Revenue & Fund Balance	<u>\$693,143,308.00</u>
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ESTIMATED APPROPRIATIONS:

Library Books (610)	\$535,741.00
Buildings & Fixed Equipment (630)	\$495,228,010.00
Furniture, Fixtures & Equipment (640)	\$21,064,866.00
Motor Vehicles (Including Buses) (650)	\$19,178,914.00
Land (660)	\$178,618.00
Improvements Other Than Buildings (670)	\$24,500,726.00
Remodeling and Renovations (680)	\$88,536,222.00
Computer Software (690)	\$718,277.00
Redemption of Principal/Interest (RAN) (710 & 720)	<u>\$0.00</u>
Subtotal Appropriations	\$649,941,374.00

Transfers (9700):

To Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease	\$17,859,351.00
Academic Support Annex Lease, Enterprise Fleet Vehicle Lease	
 To Debt Service (COPs/QSCBs):	 <u>\$25,200,771.00</u>
Subtotal Transfers	<u>\$43,060,122.00</u>

Reserves:	<u>\$141,812.00</u>
------------------	---------------------

Total Appropriations, Transfers and Reserves	<u>\$693,143,308.00</u>
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**CAPITAL PROJECTS FUND
ESTIMATED APPROPRIATIONS
(State and Local)**

NEW PROJECTS, CONTINUING PROJECTS & TRANSFERS 2024-2025

Facility/Projects	Total
High School JJJ	\$10,000,000.00
K-8 School SS	\$4,664,055.00
FCTC – Hastings Campus - Hastings High School Renovations	\$6,000,000.00
SAHS – Center for the Arts – Auditorium Equipment Upgrade	\$1,000,000.00
Technology Plan	\$1,379,375.00
District-Wide Maintenance	\$21,922,443.00
New/Upgrade Relocatables	\$5,000,000.00
Safety Inspections/Repairs	\$200,000.00
SREF/ADA Compliance	\$50,000.00
Motor Vehicles (25 Buses)	\$4,264,309.00
Transportation Equipment	\$75,000.00
Twin Creeks Bus Depot	\$2,500,000.00
Crookshank Transportation Office Expansion & Renovations	\$1,000,000.00
Equipment Purchases	\$1,200,000.00
School-Based Maintenance	\$1,000,000.00
AED Replacement	\$100,000.00
Community Relations Equipment	\$15,000.00
Orange Street Administration Building – Roofing Project & Repairs	\$600,000.00
Replace Playground Mulch with Engineered Wood Fiber	\$200,000.00
Picolata Crossing Elementary School – Pedestrian & Golf Cart Connection	\$50,000.00
District-Wide Other Projects	\$861,411.00
Half-Cent Sales Surtax	
Meet The Needs of An Increasing Student Population	\$8,784,250.00
Maintain High Quality Educational Facilities	\$7,556,300.00
Provide New Technology To Prepare Children for 21 st Century Learning	\$500,000.00
Continue To Keep Children Safe	\$2,132,051.00
1.5 Mills to Charter Schools:	<u>\$103,294.00</u>
Total New Projects	\$81,157,488.00

Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease, Academic Support Annex Lease, Enterprise Fleet Vehicle Lease	\$17,859,351.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$25,200,771.00</u>
Total Transfers	\$43,060,122.00
 TOTAL NEW PROJECTS, CONTINUING PROJECTS AND TRANSFERS	 \$124,217,610.00

**2024-2025 CAPITAL OUTLAY BUDGET
STATE & LOCAL ALLOCATIONS**

STATE ALLOCATIONS

CO & DS:	
K-8 School SS	\$1,664,055.00
PECO Maintenance/Renovations/Repairs	\$0.00
PECO Construction	\$0.00
PECO High Growth Allocation	\$0.00
Classrooms for Kids	\$0.00
Total State Allocation	\$1,664,055.00

LOCAL ALLOCATIONS

Capital Improvement: 1.5 Mill Allocation	\$85,430,954.00
Half-Cent Sales Surtax:	
Meet the Needs of An Increasing Student Population	\$8,784,250.00
Maintain High Quality Educational Facilities	\$7,556,300.00
Provide New Technology to Prepare Children for 21 st Century Learning	\$500,000.00
Continue to Keep Children Safe	<u>\$2,132,051.00</u>
Total Half-Cent Sales Surtax	\$18,972,601.00
Impact Fees:	
High School JJJ	\$10,000,000.00
K-8 School SS	\$3,000,000.00
New/Upgrade Relocatables	<u>\$5,000,000.00</u>
Total Impact Fees	\$18,000,000.00
Miscellaneous Local	\$150,000.00
Total Local Allocations	\$122,553,555.00
TOTAL STATE & LOCAL ALLOCATIONS:	\$124,217,610.00

ST. JOHNS COUNTY SCHOOL DISTRICT			
CAPITAL OUTLAY REVENUE BUDGET 2024-2025			
Half-Cent Sales Surtax			
PROJECT	HALF-CENT SALES SURTAX	HALF-CENT SALES SURTAX	CATEGORY
		SAVINGS REALLOCATION	
	2024-2025	2023-2024	TOTAL
DEBT SERVICE			\$5,567,125.00
Debt Service	\$5,567,125.00		
MEET THE NEEDS OF AN INCREASING STUDENT POPULATION			\$53,784,250.00
South Woods Elementary Expansion	\$3,000,000.00		
South Elementary School N (See detail on Fund Balance Reallocation Page)		\$45,000,000.00	
Bartram Trail Locker Room Expansion	\$1,500,000.00		
Pedro Menendez Locker Room Expansion	\$1,500,000.00		
Savings for Future Projects	\$2,784,250.00		
MAINTAIN HIGH QUALITY EDUCATIONAL FACILITIES			\$7,556,300.00
Nease High School Partial Roof Replacement	\$400,800.00		
Ocean Palms Elementary Roof Replacement Phase 2	\$1,890,300.00		
Bartram Trail High School Partial Roof Replacement	\$432,600.00		
Pedro Menendez High School Partial Roof Replacement	\$432,600.00		
Sebastian Middle School Partial Roof Replacement	\$1,200,000.00		
Landrum Middle School Partial Roof Replacement	\$1,200,000.00		
Ponte Vedra High School Football Field Maintenance & Repair	\$1,500,000.00		
Webster Elementary Site Improvements	\$500,000.00		
PROVIDE NEW TECHNOLOGY TO PREPARE CHILDREN FOR 21ST CENTURY LEARNING			\$500,000.00
Student Computers	\$500,000.00		
CONTINUE TO KEEP CHILDREN SAFE			\$2,132,051.00
Maintenance - Safety & Security Projects	\$345,900.00		
Centegix: Mobile Panic Alarm Badges	\$200,000.00		
School Security Improvements: Districtwide	\$871,151.00		
Zonar School Bus GPS Technology	\$115,000.00		
Security Cameras and Access Controls	\$500,000.00		
Evacuation Chairs	\$100,000.00		
SUBTOTAL (w/o Debt Service)	\$18,972,601.00	\$45,000,000.00	\$63,972,601.00
GRAND TOTAL	\$24,539,726.00	\$45,000,000.00	\$69,539,726.00

PROPORTIONATE SHARE MITIGATION (PSM)

PAYMENT TRACKING BY CONCURRENCY SERVICE AREA (CSA) AS OF 6.30.24

Program Number	Concurrency Service Area (CSA)	Proportionate Share Mitigation Payment Amount			Total Payment
		Elementary	Middle	High	
290	BTHS CSA Subtotal	\$502,957.00	\$502,958.00	\$502,958.00	\$1,508,873.00
291	CHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
292	NHS CSA Subtotal	\$0.00	\$0.00	\$677,350.00	\$677,350.00
293	PMHS CSA Subtotal	\$0.00	\$0.00	\$32,231.00	\$32,231.00
294	PVHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
295	SAHS CSA Subtotal	\$215,593.33	\$227,793.33	\$246,983.34	\$690,370.00
287	TCHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
286	Twin Creeks DRI Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
288	Ashford Mills (Shearwater) DRI Subtotal	\$1,393,912.00	\$1,393,912.00	\$1,393,912.00	\$4,181,736.00
289	Bartram Park (Celestina) DRI Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
	Interest Subtotal	\$1,542,258.00	\$1,542,259.00	\$1,542,259.00	\$4,626,776.00
	Grand Total	\$3,654,720.33	\$3,666,922.33	\$4,395,693.34	\$11,717,336.00

Fund Balance Reallocation -- Total Amount Remaining to be Budgeted:					
From:			To:		Amount:
330		RAN	Mill Creek K-8 Conversion		\$160,822.00
340		PECO	Maintenance - Existing Conditions		\$40.00
360		CO & DS	K-8 School SS (9740)		\$521,353.00
370		1.5 Mills	Districtwide Other Projects (9740)		\$4,268,657.00
391		Impact Fees	K-8 School SS (9740)		\$10,000,000.00
391		Impact Fees	High School JJJ (9740)		\$6,097,011.00
392		Other Non-1.5 Mills	Districtwide Other Projects (9740)		\$58,800.00
393		Fuel Tax Refund	Districtwide Other Projects (9740)		\$167,460.00
394		COPs	K-8 School PP (0571)		\$5,599,256.00
395		Proportionate Share Mitigation	Savings for Future School Construction -- PSM (9740 TBD)		\$11,717,336.00
396		Half-Cent Sales Tax Revenue	Sales Tax -- Elementary School N (9740)		\$19,652,036.00
397		Half-Cent Sales Tax Bonds	Sales Tax -- Savings for Future School Construction (9740)		\$57,532.00
Total:					\$58,300,303.00
Reallocation:					
From:			To:		Amount:
391	630/631	Pine Island Academy (0551)	K-8 School SS (9740)		\$224,895.00
396	630/631	Pine Island Academy (0551)	Elementary School N (9740)		\$1,397,294.00
391	630	Beachside High School (0402)	High School JJJ (9740)		\$5,635,943.00
395	630-291	Beachside High School (0402)	Savings for Future School Construction -- PSM (9740 TBD)		\$2,218,858.00
395	630-295	Beachside High School (0402)	High School JJJ (9740)		\$1,673,730.00
395	630-294	Beachside High School (0402)	Savings for Future School Construction -- PSM (9740 TBD)		\$53,432.00
395	630 -293	Beachside High School (0402)	High School JJJ (9740)		\$901,059.00
396		Sales Tax Savings for Future Projects	Elementary School N (9740)		\$23,950,670.00
Total:					\$36,055,881.00

ST. JOHNS COUNTY SCHOOL DISTRICT

2024-2025 CAPITAL OUTLAY BUDGET

	CONTINUING	NEW	EQUIPMENT	DISTRICT-WIDE	
	PROJECTS	PROJECTS	PURCHASES	MAINTENANCE	
FACILITY NAME:	2024-2025	2024-2025	2024-2025	2024-2025	TOTAL
Crookshank	\$826,694	\$0	\$ 15,005	\$62,500	\$904,199
Cunningham Creek	\$599,152	\$0	\$ 17,601	\$566,400	\$1,183,153
Durbin Creek	\$873,351	\$0	\$ 24,237	\$172,600	\$1,070,188
Hartley	\$417,629	\$0	\$ 14,991	\$1,645,900	\$2,078,520
Hickory Creek	\$408,524	\$0	\$ 16,145	\$162,800	\$587,469
R. B. Hunt	\$170,082	\$0	\$ 14,554	\$252,700	\$437,336
Julington Creek	\$582,674	\$0	\$ 20,426	\$555,200	\$1,158,300
Ketterlinus	\$991,969	\$0	\$ 11,785	\$602,300	\$1,606,054
Mason	\$589,879	\$0	\$ 16,636	\$555,200	\$1,161,715
Ocean Palms	\$1,251,088	\$0	\$ 11,639	\$327,400	\$1,590,127
Osceola	\$1,253,568	\$0	\$ 15,124	\$246,600	\$1,515,292
Palencia	\$277,762	\$0	\$ 16,583	\$313,100	\$607,445
Picolata Crossing	\$395,746	\$50,000	\$ 20,325	\$162,200	\$628,271
PV-PV/Rawlings	\$1,490,641	\$0	\$ 20,638	\$1,454,700	\$2,965,979
South Woods	\$10,761,868	\$0	\$ 16,185	\$395,700	\$11,173,753
Timberlin Creek	\$433,469	\$0	\$ 15,363	\$224,700	\$673,532
Wards Creek	\$503,268	\$0	\$ 24,443	\$364,800	\$892,511
Webster	\$1,178,165	\$0	\$ 15,533	\$600,600	\$1,794,298
Fruit Cove Middle	\$496,246	\$0	\$ 24,256	\$364,500	\$885,002
Landrum	\$525,474	\$0	\$ 20,399	\$623,800	\$1,169,673
Murray	\$1,982,370	\$0	\$ 18,278	\$54,800	\$2,055,448
Pacetti Bay	\$756,502	\$0	\$ 28,658	\$520,000	\$1,305,160
Gamble Rogers	\$798,295	\$0	\$ 20,081	\$435,800	\$1,254,176
Sebastian	\$954,677	\$0	\$ 16,719	\$199,960	\$1,171,356
Switzerland Point	\$2,187,481	\$0	\$ 25,993	\$414,700	\$2,628,174
Freedom Crossing (K-8)	\$412,392	\$0	\$31,959	\$126,300	\$570,651
Liberty Pines (K-8)	\$371,996	\$0	\$33,429	\$98,300	\$503,725
Mill Creek (K-8)	\$3,628,971	\$0	\$36,461	\$475,200	\$4,140,632
Palm Valley (K-8)	\$226,825	\$0	\$24,806	\$103,400	\$355,031
Patriot Oaks (K-8)	\$284,161	\$0	\$28,552	\$311,000	\$623,713
Pine Island (K-8)	\$251,007	\$0	\$34,018	\$60,500	\$345,525
Valley Ridge (K-8)	\$420,183	\$0	\$23,146	\$352,200	\$795,529
Trout Creek (K-8 School NN)	\$22,231,772	\$0	\$0	\$0	\$22,231,772
Lakeside (K-8 School OO)	\$13,508,905	\$0	\$0	\$0	\$13,508,905
K-8 School PP	\$58,548,245	\$0	\$0	\$0	\$58,548,245
K-8 School QQ	\$81,860,727	\$0	\$0	\$0	\$81,860,727
K-8 School RR	\$83,487,461	\$0	\$0	\$0	\$83,487,461
K-8 School SS	\$0	\$4,664,055	\$0	\$0	\$4,664,055
Bartram Trail	\$1,156,819	\$0	\$ 35,551	\$419,000	\$1,611,370
Beachside	\$2,622,391	\$0	\$ 34,902	\$11,500	\$2,668,793
Creekside	\$800,962	\$0	\$ 39,303	\$327,200	\$1,167,465
Nease	\$875,985	\$0	\$ 36,293	\$1,242,983	\$2,155,261
Pedro Menendez	\$1,187,177	\$0	\$ 25,913	\$515,100	\$1,728,190
Ponte Vedra	\$956,055	\$0	\$ 32,806	\$787,500	\$1,776,361
St. Augustine	\$1,398,750	\$1,000,000	\$ 31,758	\$943,300	\$3,373,808
Tocoi Creek	\$737,531	\$0	\$ 37,290	\$449,900	\$1,224,721
High School JJJ	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FCTC	\$3,257,029	\$6,000,000	\$35,000	\$1,062,800	\$10,354,829
St. Johns Technical High School	\$1,107,667	\$0	\$10,000	\$215,100	\$1,332,767
St. Johns Virtual School	\$51,440	\$0	\$10,000	\$0	\$61,440
Evelyn Hamblen Center/Gaines	\$393,791	\$0	\$20,000	\$97,200	\$510,991
Charter Schools	\$408	\$103,294	\$0	\$0	\$103,702
District Admin. Building /Yates	\$2,162,133	\$600,000	\$0	\$25,000	\$2,787,133
Fullerwood	\$944,500	\$0	\$0	\$80,000	\$1,024,500
Purchasing/Property	\$0	\$0	\$0	\$0	\$0
Technology Plan	\$5,993,746	\$1,379,375	\$0	\$0	\$7,373,121
O'Connell Center	\$0	\$200,000	\$0	\$20,000	\$220,000
Yates Center	\$0	\$0	\$0	\$83,000	\$83,000
Transportation	\$3,405,955	\$0	\$0	\$0	\$3,405,955
Buses/Vehicles	\$12,972,796	\$4,264,309	\$0	\$0	\$17,237,105
Facility	\$0	\$3,500,000	\$0	\$74,000	\$3,574,000
Subtotal	\$16,378,751	\$7,764,309	\$0	\$74,000	\$24,217,060
Maintenance	\$0	\$250,000	\$0	\$0	\$250,000
District-Wide	\$12,561,265	\$1,000,000	\$0	\$2,700,000	\$16,261,265
Facility	\$0	\$0	\$0	\$63,000	\$63,000
Subtotal	\$12,561,265	\$1,250,000	\$0	\$2,763,000	\$16,574,265
District-Wide	\$216,195,673	\$861,411	\$0	\$0	\$217,057,084
Equipment Purchases	\$111,494	\$190,000	\$177,218	\$0	\$478,712
Relocatables	\$3,951,100	\$5,000,000	\$0	\$0	\$8,951,100
Subtotal	\$220,258,267	\$6,051,411	\$177,218	\$0	\$226,486,896
Land Purchase - District Wide	\$0	\$0	\$0	\$0	\$0
Half-Cent Sales Surtax	\$0	\$18,972,601	\$0	\$0	\$18,972,601
Reserves	\$141,812	\$0	\$0	\$0	\$141,812
COPs Payments (Debt Service)	\$0	\$25,200,771	\$0	\$0	\$25,200,771
RAN Principal & Interest Payment	\$0	\$0	\$0	\$0	\$0
Transfers:	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$17,859,351	\$0	\$0	\$17,859,351
RAN	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$17,859,351	\$0	\$0	\$17,859,351
TOTAL	\$568,925,698	\$101,095,167	\$1,200,000	\$21,922,443	\$693,143,308

2023-2024 CAPITAL OUTLAY FUND BALANCE

(Continuing Projects thru 6/30/24)

Updated as of 8/19/24

			School- Based		
			Maintenance		
				Existing Cond.	
School/Facility:	Projects	Equipment	Maintenance	Existing Cond.	Total
Crookshank	\$315,000	\$6,307	\$62,052	\$443,335	\$826,694
Cunningham Creek	\$32,900	\$24,701	\$23,470	\$518,081	\$599,152
Durbin Creek	\$270,324	\$51,251	\$55,970	\$495,806	\$873,351
Hartley	\$0	\$15,891	\$56,119	\$345,619	\$417,629
Hickory Creek	\$34,309	\$25,621	\$72,606	\$275,988	\$408,524
R. B. Hunt	\$5,400	\$4,706	\$58,327	\$101,649	\$170,082
Julington Creek	\$348,710	\$4,809	\$84,912	\$144,243	\$582,674
Ketterlinus	\$10,800	\$12,599	\$76,188	\$892,382	\$991,969
Mason	\$0	\$9,411	\$54,693	\$525,775	\$589,879
Ocean Palms	\$599,322	\$7,163	\$21,047	\$623,556	\$1,251,088
Osceola	\$229,026	\$47,546	\$89,721	\$887,275	\$1,253,568
Palencia	\$130,566	\$21,505	\$61,474	\$64,217	\$277,762
Picolata Crossing	\$40,584	\$473	\$53,031	\$301,658	\$395,746
PV-PV/Rawlings	\$520,504	\$24,541	\$144,305	\$801,291	\$1,490,641
South Woods	\$10,464,565	\$12,890	\$71,707	\$212,706	\$10,761,868
Timberlin Creek	\$168,000	\$54,960	\$58,013	\$152,496	\$433,469
Wards Creek	\$150,388	\$6,120	\$49,708	\$297,052	\$503,268
Webster	\$428,031	\$3,497	\$67,444	\$679,193	\$1,178,165
Fruit Cove	\$0	\$56,920	\$19,008	\$420,318	\$496,246
Landrum	\$0	\$36,119	\$25,236	\$464,119	\$525,474
Murray	\$1,396,341	\$35,424	\$41,773	\$508,832	\$1,982,370
Pacetti Bay	\$0	\$80,157	\$72,311	\$604,034	\$756,502
Gamble Rogers	\$15,897	\$25,171	\$57,914	\$699,313	\$798,295
Sebastian	\$228,767	\$27,136	\$74,172	\$624,602	\$954,677
Switzerland Point	\$1,657,576	\$28,944	\$92,943	\$408,018	\$2,187,481
Freedom Crossing (K-8)	\$17,879	\$100,432	\$93,840	\$200,241	\$412,392
Liberty Pines (K-8)	\$13,707	\$122,584	\$27,321	\$208,384	\$371,996
Mill Creek (K-8)	\$3,039,196	\$23,875	\$85,376	\$480,524	\$3,628,971
Palm Valley (K-8)	\$5,990	\$27,336	\$66,832	\$126,667	\$226,825
Patriot Oaks (K-8)	\$77,721	\$18,170	\$38,425	\$149,845	\$284,161
Valley Ridge (K-8)	\$9,764	\$19,271	\$44,402	\$346,746	\$420,183
Pine Island "MM" (K-8)	\$144,028	\$48,723	\$32,307	\$25,949	\$251,007
Trout Creek Academy (K-8)	\$22,231,772	\$0	\$0	\$0	\$22,231,772
Lakeside Academy (K-8)	\$13,508,905	\$0	\$0	\$0	\$13,508,905
New K-8 "PP"	\$58,548,245	\$0	\$0	\$0	\$58,548,245
New K-8 "QQ"	\$81,860,727	\$0	\$0	\$0	\$81,860,727
New K-8 "RR"	\$83,487,461	\$0	\$0	\$0	\$83,487,461
Bartram Trail	\$46,581	\$205,969	\$97,508	\$806,761	\$1,156,819
Creekside	\$531,990	\$47,319	\$15,030	\$206,623	\$800,962
Nease	\$62,403	\$29,526	\$22,627	\$761,429	\$875,985
Pedro Menendez	\$60,480	\$35,512	\$59,436	\$1,031,749	\$1,187,177
Ponte Vedra	\$130,058	\$32,299	\$26,918	\$766,780	\$956,055
SAHS	\$46,195	\$66,446	\$51,225	\$1,234,884	\$1,398,750
Tocoi Creek - "HHH"	\$558,591	\$54,249	\$32,484	\$92,207	\$737,531
Beachside - "III"	\$2,527,473	\$53,303	\$26,000	\$15,615	\$2,622,391
FCTC	\$1,320,098	\$52,235	\$53,044	\$1,831,652	\$3,257,029
St. Johns Technical High	\$680,342	\$33,495	\$45,185	\$348,645	\$1,107,667
Hamblen Center/Gaines	\$59,313	\$36,163	\$36,085	\$175,904	\$307,465
St. Johns Virtual School	\$31,378	\$9,562	\$10,500	\$0	\$51,440
Charter Schools - Safety Grant	\$408	\$0	\$0	\$0	\$408
Admin. Bldgs./Yates	\$1,581,946	\$11,413	\$76,667	\$492,107	\$2,162,133
Fullerwood Building	\$561,125	\$0	\$0	\$383,375	\$944,500
SJC Transition Program	\$28,363	\$18,620	\$39,343	\$0	\$86,326
Technology Plan	\$5,993,746	\$0	\$0	\$0	\$5,993,746
Transportation:	\$2,841,894	\$0	\$0	\$564,061	\$3,405,955
Buses/Vehicles	\$12,972,796	\$0	\$0	\$0	\$12,972,796
Equipment-District Wide	\$0	\$111,494	\$0	\$0	\$111,494
Maintenance-District Wide	\$9,248,116	\$125	\$0	\$3,313,024	\$12,561,265
Relocatables	\$3,951,100	\$0	\$0	\$0	\$3,951,100
Reserve	\$141,812	\$0	\$0	\$0	\$141,812
District Wide - Other Projects	\$216,195,673	\$0	\$0	\$0	\$216,195,673
TOTAL	\$539,564,286	\$1,781,983	\$2,524,699	\$25,054,730	\$568,925,698

2024-2025 LOCAL MILLAGE

1.5 PROPERTY TAX CAPITAL OUTLAY BUDGET

FCTC – Hastings Campus - Hastings High School Renovations	\$6,000,000.00
SAHS – Center for the Arts – Auditorium Equipment Upgrade	\$1,000,000.00
Technology Plan	\$1,379,375.00
District-Wide Maintenance	\$21,922,443.00
Safety Inspections/Repairs	\$200,000.00
Motor Vehicles (25 Buses)	\$4,264,309.00
Transportation Equipment	\$75,000.00
Twin Creeks Bus Depot	\$2,500,000.00
Crookshank Transportation Office Expansion & Renovations	\$1,000,000.00
Equipment Purchases	\$1,200,000.00
School-Based Maintenance	\$1,000,000.00
Community Relations Equipment	\$15,000.00
Orange Street Administration Building – Roofing Project & Repairs	\$600,000.00
Replace Playground Mulch with Engineered Wood Fiber	\$200,000.00
Picolata Crossing Elementary School – Pedestrian & Golf Cart Connection	\$50,000.00
District-Wide Other Projects	\$861,411.00
1.5 Mills to Charter Schools:	\$103,294.00
Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease, Academic Support Annex Lease, Enterprise Fleet Vehicle Lease	\$17,859,351.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$25,200,771.00</u>
COPs Series 2019, 2020A, 2022A, 2024A, 2024B/QSCBs Series 2010	
TOTAL	\$85,430,954.00

Note: The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with state allocations and identified on the total "New Projects, Continuing Projects and Transfers" for 2024-2025. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **3.778 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$85,430,954** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Outdoor Lighting	Replace Carpet/Floor Tile	Office Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 25 School Buses

Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(f), F.S. (0 buses)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.)

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2024, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida. A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

CAPITAL OUTLAY EQUIPMENT ALLOCATIONS												
School	FTE	Size Code	Base Allocation	FTE Allocation	Growth FTE	Allocation	Age	Age Code	%	Allocation	Adjustment	Total Equipment \$
Crookshank	660	C	\$ 4,250	\$ 8,415	24	\$ 384	10	X	92%	\$ 12,005	\$ 3,000	\$ 15,005
Cunningham Creek	709	D	\$ 5,000	\$ 9,040	0	\$ -	26	Z	104%	\$ 14,601	\$ 3,000	\$ 17,601
Durbin Creek	1069	E	\$ 5,750	\$ 13,630	65	\$ 1,040	18	Z	104%	\$ 21,237	\$ 3,000	\$ 24,237
Hartley	571	C	\$ 4,250	\$ 7,280	0	\$ -	16	Z	104%	\$ 11,991	\$ 3,000	\$ 14,991
Hickory Creek	658	C	\$ 4,250	\$ 8,390	0	\$ -	16	Z	104%	\$ 13,145	\$ 3,000	\$ 16,145
Hunt	538	C	\$ 4,250	\$ 6,860	0	\$ -	66	Z	104%	\$ 11,554	\$ 3,000	\$ 14,554
Julington Creek	922	D	\$ 5,000	\$ 11,756	0	\$ -	16	Z	104%	\$ 17,426	\$ 3,000	\$ 20,426
Ketterlinus	388	B	\$ 3,500	\$ 4,947	0	\$ -	97	Z	104%	\$ 8,785	\$ 3,000	\$ 11,785
Mason	695	C	\$ 4,250	\$ 8,861	0	\$ -	29	Z	104%	\$ 13,636	\$ 3,000	\$ 16,636
Ocean Palms	377	B	\$ 3,500	\$ 4,807	0	\$ -	25	Z	104%	\$ 8,639	\$ 3,000	\$ 11,639
Osceola	581	C	\$ 4,250	\$ 7,408	0	\$ -	17	Z	104%	\$ 12,124	\$ 3,000	\$ 15,124
Palencia	691	C	\$ 4,250	\$ 8,810	0	\$ -	15	Z	104%	\$ 13,583	\$ 3,000	\$ 16,583
Picolata Crossing	1026	E	\$ 5,750	\$ 13,082	0	\$ -	8	X	92%	\$ 17,325	\$ 3,000	\$ 20,325
PVPV/Rawlings	938	D	\$ 5,000	\$ 11,960	0	\$ -	63	Z	104%	\$ 17,638	\$ 3,000	\$ 20,638
South Woods	661	C	\$ 4,250	\$ 8,428	0	\$ -	17	Z	104%	\$ 13,185	\$ 3,000	\$ 16,185
Timberlin Creek	599	C	\$ 4,250	\$ 7,637	0	\$ -	16	Z	104%	\$ 12,363	\$ 3,000	\$ 15,363
Wards Creek	1136	E	\$ 5,750	\$ 14,484	24	\$ 384	16	Z	104%	\$ 21,443	\$ 3,000	\$ 24,443
Webster	534	C	\$ 4,250	\$ 6,809	62	\$ 992	62	Z	104%	\$ 12,533	\$ 3,000	\$ 15,533
Fruit Cove	1152	E	\$ 5,750	\$ 14,688	0	\$ -	16	Z	104%	\$ 21,256	\$ 3,000	\$ 24,256
Landrum	920	D	\$ 5,000	\$ 11,730	0	\$ -	30	Z	104%	\$ 17,399	\$ 3,000	\$ 20,399
Murray	760	D	\$ 5,000	\$ 9,690	0	\$ -	68	Z	104%	\$ 15,278	\$ 3,000	\$ 18,278
Pacetti Bay	1484	E	\$ 5,750	\$ 18,921	0	\$ -	18	Z	104%	\$ 25,658	\$ 3,000	\$ 28,658
Rogers	896	D	\$ 5,000	\$ 11,424	0	\$ -	27	Z	104%	\$ 17,081	\$ 3,000	\$ 20,081
Sebastian	685	C	\$ 4,250	\$ 8,734	13	\$ 208	28	Z	104%	\$ 13,719	\$ 3,000	\$ 16,719
Switzerland Point	1283	E	\$ 5,750	\$ 16,358	0	\$ -	30	Z	104%	\$ 22,993	\$ 3,000	\$ 25,993
Freedom Crossing	1959	F	\$ 6,500	\$ 24,977	0	\$ -	7	X	92%	\$ 28,959	\$ 3,000	\$ 31,959
Liberty Pines	1785	F	\$ 6,500	\$ 22,759	0	\$ -	15	Z	104%	\$ 30,429	\$ 3,000	\$ 33,429
Mill Creek	1976	F	\$ 6,500	\$ 25,194	30	\$ 480	16	Z	104%	\$ 33,461	\$ 3,000	\$ 36,461
Palm Valley	1408	E	\$ 5,750	\$ 17,952	0	\$ -	7	X	92%	\$ 21,806	\$ 3,000	\$ 24,806
Patriot Oaks	1476	E	\$ 5,750	\$ 18,819	0	\$ -	16	Z	104%	\$ 25,552	\$ 3,000	\$ 28,552
Pine Island	1964	F	\$ 6,500	\$ 25,041	257	\$ 4,112	3	W	87%	\$ 31,018	\$ 3,000	\$ 34,018
Valley Ridge	1178	E	\$ 5,750	\$ 15,020	0	\$ -	11	Y	97%	\$ 20,146	\$ 3,000	\$ 23,146
Bartram Trail	1945	F	\$ 6,500	\$ 24,799	0	\$ -	16	Z	104%	\$ 32,551	\$ 3,000	\$ 35,551
Beachside	2065	F	\$ 6,500	\$ 26,329	240	\$ 3,840	2	W	87%	\$ 31,902	\$ 3,000	\$ 34,902
Creeside	2228	F	\$ 6,500	\$ 28,407	0	\$ -						

MAINTENANCE ALLOCATION TO SCHOOLS

Elementary Schools	
\$20,500 per school x 19 elementary schools	\$389,500.00
Middle/K-8 Schools	
\$23,000 per school x 14 middle/K-8 schools	\$322,000.00
High Schools	
\$26,000 per school x 8 high schools	<u>\$208,000.00</u>
Subtotal	\$919,500.00
 The Evelyn Hamblen Center and Gaines Alternative Center	 \$15,000.00
St. Johns Technical High School	\$15,000.00
St. Johns Virtual School	\$5,500.00
First Coast Technical College (FCTC)	\$25,000.00
 District Buildings	 <u>\$20,000.00</u>
 TOTAL ALLOCATION	 \$1,000,000.00

Existing Conditions 2024-2025						
		Existing Conditions		Capital Outlay Maintenance		
<u>Crookshank ES</u>						
680	Facility Improvements:					
	LVT Main Corridor	\$22,700.00				
	Replace Domestic Water Lines	\$20,000.00				
	Exterior Door Replacement	\$19,800.00				
670	Site Improvements:					
	Crookshank ES Total	\$62,500.00		\$0.00		
<u>Cunningham Creek ES</u>						
680	Facility Improvements:					
	Flooring			\$36,000.00		
	Playground Shade Structure (K)	\$24,700.00				
	Cabinets 200 Hallway	\$152,100.00				
	Cabinets 400 Hallway	\$169,600.00				
	Replace HVAC Units	\$60,000.00				
	Replace Art Room Sinks	\$25,000.00				
	Flooring Replacement Art Room	\$10,000.00				
	Paint Faded Walls	\$22,000.00				
	Paint Walls Bldgs 1-4	\$14,000.00				
670	Site Improvements:					
	Pavement Rehab			\$53,000.00		
	Cunningham Creek ES Total	\$477,400.00		\$89,000.00		
<u>Durbin Creek ES</u>						
680	Facility Improvements:					
	Flooring			\$46,000.00		
	Paint Cafeteria Wall/Doors	\$10,400.00				
	Paint Back Stage	\$8,000.00				
	LED Lights 500/700 Houses	\$56,200.00				
	LED Lights 500/700 Houses Common Areas	\$17,400.00				
670	Site Improvements:					
	Pressure Washing			\$8,000.00		
	Tree Removal / Parking Spaces	\$10,100.00				
	Tree Removal	\$3,600.00				
	Playground EWF	\$12,900.00				
	Durbin Creek ES Total	\$118,600.00		\$54,000.00		
<u>Hartley ES</u>						
680	Facility Improvements:					
	Duct Cleaning			\$40,000.00		

	Replace Branch Domestic Water Lines		\$20,000.00				
	Replace Windows in Main Bldg.		\$1,046,000.00				
	Replace Furniture/Casework Media Center		\$43,800.00				
	Replace Wood Siding (Phase 2)		\$50,000.00				
	Replace 4 Bard Units		\$41,800.00				
670	Site Improvements:						
	Metal Roof over BB Court		\$351,300.00				
	Pavement Rehab			\$53,000.00			
	Hartley ES Total		\$1,552,900.00		\$93,000.00		
Hickory Creek ES							
680	Facility Improvements:						
	Convert Café Lights to LED		\$13,400.00				
	Upgrade Stage Lights		\$21,900.00				
	Replace Café Floors		\$41,400.00				
	Replace Spirit House Carpet		\$37,700.00				
	Paint Hallway		\$33,300.00				
670	Site Improvements:						
	Pressure Washing			\$8,000.00			
	Install Walkway to BB Court		\$7,100.00				
	Hickory Creek ES Total		\$154,800.00		\$8,000.00		
R. B. Hunt ES							
680	Facility Improvements:						
	Upgrade Lighting Retrofit		\$93,600.00				
	Duct Cleaning			\$40,000.00			
	Replace 3 Bard Units		\$32,200.00				
	Replace 3 AC Units		\$23,900.00				
670	Site improvements						
	Pavement Rehab			\$53,000.00			
	Replace Roofs on Relocatables		\$10,000.00				
	R. B. Hunt ES Total		\$159,700.00		\$93,000.00		
Julington Creek ES							
680	Facility Improvements:						
	Painting			\$55,000.00			
	Replace 2 Moveable Walls		\$81,700.00				
	Repair to Moveable Walls		\$45,700.00				
	Replace Flooring Café		\$52,000.00				
	Replace Flooring 3rd & 4th Commons		\$57,000.00				
	Replace Windows		\$180,000.00				
670	Site Improvements:						
	Add Lights to Bldg Canopy		\$7,200.00				
	Add Outlets to Mower Shed		\$12,400.00				

	Upgrade Lift Station		\$64,200.00				
	Julington Creek ES Total		\$500,200.00		\$55,000.00		
	Ketterlinus ES						
680	Facility Improvements:						
	Replace 3 ACs / Fresh Air Makeup Units		\$129,000.00				
	Replace Casework (PH2 Upstairs)		\$141,200.00				
	Replace Office Furniture		\$47,200.00				
	Replace Student Desks and Chairs		\$102,200.00				
	Replace Auditorium Wall		\$61,500.00				
670	Site Improvements:						
	Pavement Rehab				\$53,000.00		
	Replace Cover Outside Eating Area		\$46,900.00				
	Replace Playground Shade		\$11,300.00				
	Playground Mulch		\$10,000.00				
	Ketterlinus ES Total		\$549,300.00		\$53,000.00		
	Mason ES						
680	Facility Improvements:						
	Replace 8 Classroom Windows		\$201,300.00				
	Refinish 85 Interior Doors		\$5,800.00				
	Repaint Admin Area		\$3,400.00				
670	Site Improvements:						
	Pavement Rehab				\$53,000.00		
	Playgrounds (2) PIP surfacing		\$85,000.00				
	Install Drain Outside of Cafeteria		\$106,500.00				
	Add Lighting/Outlets to BB Court Pavilion		\$11,400.00				
	Replace Play Place on Rear K Playground		\$39,300.00				
	Replace Shade Structure on Playground		\$14,200.00				
	Replace Portions of Sidewalk at Bus Loop		\$25,300.00				
	Pressure Wash Sidewalks and Exterior Walls		\$10,000.00				
	Mason ES Total		\$502,200.00		\$53,000.00		
	Ocean Palms ES						
680	Facility Improvements:						
	Flooring 6 Restrooms		\$9,500.00				
	Flooring Admin Area		\$26,400.00				
	Replace Classroom Casework 200 Hall		\$189,200.00				
	Replace Cafeteria Casework		\$50,000.00				
	Replace Room Signage		\$27,900.00				

	Replace 20 Window Inserts		\$7,200.00						
670	Site Improvements:								
	Pressure Washing				\$14,000.00				
	Replace Pre-K Canopy in Front		\$3,200.00						
	Ocean Palms ES Total		\$313,400.00		\$14,000.00				
Osceola ES									
680	Facility Improvements:								
	Flooring				\$22,000.00				
	Paint Main Hallways		\$35,600.00						
	Wall Tile 100 Hall Restroom		\$36,400.00						
	Replace Flooring 200 Hall with LVT		\$14,800.00						
	Replace Flooring 400 Hall with LVT		\$9,200.00						
	Replace Flooring 100 Hall Restroom		\$12,300.00						
	Replace Sinks in Casework in 100 Hall		\$41,400.00						
	Update Stage Lighting in Cafeteria		\$19,700.00						
670	Site Improvements:								
	Install Walkway Cover to 300 Block Portables		\$2,200.00						
	Pavement Rehab				\$53,000.00				
	Osceola ES Total		\$171,600.00		\$75,000.00				
Palencia ES									
680	Facility Improvements:								
	Add Access 3 Access Control Doors		\$22,500.00						
	Paint Hallways 1st and 2nd Floors		\$9,600.00						
	Paint 4 Common Areas		\$21,400.00						
	Paint Select Classrooms		\$40,000.00						
	Replace Carpet 2 Select Areas		\$105,600.00						
	Replace Flooring with LVT 2nd Floor		\$71,300.00						
670	Site Improvements:								
	Sod 3 Areas		\$20,200.00						
	Mulch Around School		\$10,700.00						
	New Parking Area		\$6,200.00						
	Pressure Washing		\$5,600.00						
	Palencia ES Total		\$313,100.00		\$0.00				
Picolata Crossing ES									
680	Facility Improvements:								
	Replace Group Restroom Partitions, Grab Bars & Mirrors		\$13,100.00						
	Paint 200/300 Wing Interior Classroom Walls		\$25,500.00						
670	Site Improvements:								
	Install Bike Racks		\$25,000.00						
	Install Covered Walkway		\$93,400.00						

	Install Ground Lighting for Flagpole		\$5,200.00				
	Picolata Crossing ES Total		\$162,200.00		\$0.00		
	Ponte Vedra/Palm Valley ES						
680	Facility Improvements:						
	Duct Cleaning				\$40,000.00		
	Replace External Single Doors		\$291,000.00				
	Casework Rooms 224, 225, 229, 239		\$59,100.00				
	Replace Windows 317, 239, 237, 233		\$138,600.00				
	Replace Windows Rooms 225, 229		\$108,900.00				
	Flooring Rooms 249, 253, 317, 308, 247		\$39,400.00				
	Flooring Computer Lab		\$6,200.00				
670	Site Improvements:						
	Pavement Rehab				\$53,000.00		
	Ponte Vedra/Palm Valley ES Total		\$643,200.00		\$93,000.00		
	Rawlings ES						
680	Facility Improvements:						
	Duct Cleaning				\$40,000.00		
	Replace External Double Doors		\$171,800.00				
	Replace External Single Doors		\$187,800.00				
	Flooring Rooms 147, 155, 411		\$21,700.00				
	Flooring Stage and Back Hall		\$14,800.00				
	Paint Exterior Walls		\$28,900.00				
	Paint 3rd Grade Classrooms		\$21,200.00				
	Paint 200, 300 and 400 Hallways		\$24,800.00				
	New School Furniture (Phase 2)		\$194,000.00				
670	Site Improvements:						
	Add Drainage for PE Court		\$13,500.00				
	Rawlings ES Total		\$678,500.00		\$40,000.00		
	South Woods ES						
680	Facility Improvements:						
	Paint Exterior of School		\$99,300.00				
	Replace Media Center Carpet		\$21,300.00				
	Replace VCT 200/400, Teacher Lounge		\$7,000.00				
	Replace VCT Front Offices		\$6,200.00				
	Replace Classroom Furniture		\$83,700.00				
	Replace Branch Domestic Water Lines		\$20,000.00				
670	Site Improvements:						
	Update Playground Equipment		\$20,000.00				
	Softwash Roof		\$29,200.00				
	Replace Shade		\$9,000.00				
	W/WWTP Operation/Upgrades		\$100,000.00				

South Woods ES Total		\$395,700.00	\$0.00			
Timberlin Creek ES						
680	Facility Improvements:					
	Replace Classroom Flooring in Dark Blue House	\$15,000.00				
	Install Expansion Joints	\$9,100.00				
	Paint Exterior of School	\$115,800.00				
	Paint Computer Lab	\$1,100.00				
	Replace Water Valves	\$7,000.00				
670	Site Improvements:					
	Pressure Washing		\$8,000.00			
	Install Turf - Inter-Courtyard	\$9,800.00				
	Landscape Removal with Sod Replacement	\$15,000.00				
	Irrigation Maintenance	\$6,200.00				
	Replace Playground Mulch	\$8,500.00				
	Softwash Roof	\$29,200.00				
Timberlin Creek ES Total		\$216,700.00	\$8,000.00			
Wards Creek ES						
680	Facilities Improvements:					
	Flooring		\$4,000.00			
	Painting		\$55,000.00			
	Duct Cleaning		\$40,000.00			
	Replace Carpet In Yellow House	\$43,800.00				
	Resurface Whiteboards - 2 Houses	\$51,600.00				
	Steam Clean Carpet	\$6,400.00				
670	Site Improvements:					
	Install Turf Grass - PPU Courtyard Area	\$70,000.00				
	Install / Relocate Additional Handicap Parking	\$22,000.00				
	Pressure Washing		\$13,500.00			
	Extend Bus Loop Sidewalk	\$48,500.00				
	Millings for Parking and Drop off Areas	\$10,000.00				
Wards Creek ES Total		\$252,300.00	\$112,500.00			
Webster Elementary School						
680	Facility Improvements:					
	Replace Windows in Classrooms	\$145,000.00				
	Flooring 200 Hall LVT Upgrade	\$58,400.00				
	Flooring 8 Group Restrooms	\$26,200.00				
	Replace MKY Casework & Plumbing Fixtures	\$172,600.00				
	Replace 200 Hallway Casework & Plumbing Fixtures	\$136,400.00				

	Replace 5 Bard Units		\$62,000.00				
670	Site Improvements:						
	Webster ES Total		\$600,600.00		\$0.00		
<u>Freedom Crossing Academy</u>							
680	Facilities Improvements:						
	Paint 200/300 Wing Classrooms		\$45,500.00				
670	Site Improvements:						
	Grade, Sod, Mulch PE Pavilion		\$12,500.00				
	Pavement Rehab				\$60,000.00		
	Remove Trees Along Pond Fence		\$8,300.00				
	Freedom Crossing Academy Total		\$66,300.00		\$60,000.00		
<u>Liberty Pines Academy</u>							
680	Facility Improvements:						
	Replace Flooring 300 Wing		\$39,100.00				
	Replace Carpet Rooms 204, 206		\$9,800.00				
	Replace Wall Packs to LED		\$28,400.00				
	Upgrade Gym Sound System		\$21,000.00				
670	Site Improvements:						
	Liberty Pines Academy Total		\$98,300.00		\$0.00		
<u>Mill Creek Academy</u>							
680	Facility Improvements:						
	Replace VCT with LVT in the 500 Building		\$63,500.00				
	Epoxy/LVT Flooring in Room 135		\$6,300.00				
	Replace Plumbing Fixtures in Staff Lounge		\$13,700.00				
	Replace Cabinetry in Staff Lounge/Restroom		\$10,800.00				
	Replace VAV Controllers in Elementary Bldg		\$16,700.00				
	Replace Metal Skirting		\$24,500.00				
	Replace all Field Devices in Fire Alarm		\$165,000.00				
	Install LED lighting in 100 Hall Classrooms		\$33,500.00				
670	Site Improvements:						
	Pavement Rehab				\$60,000.00		
	Replace Shade Cover at Outdoor Stage		\$64,900.00				
	Install Covered Walkway at the Bus Loop		\$16,300.00				
	Mill Creek Academy Total		\$415,200.00		\$60,000.00		
<u>Palm Valley Academy</u>							

680	Facilities Improvements:								
670	Site Improvements:								
	Asphalt Golf Cart Pickup Area		\$25,300.00						
	Side Walk at Golf Cart Area		\$12,300.00						
	Sod Installation		\$5,800.00						
	Pavement Rehab				\$60,000.00				
	Palm Valley Academy Total		\$43,400.00		\$60,000.00				
<u>Patriot Oaks Academy</u>									
680	Facility Improvements:								
	Paint Exterior Doors		\$15,500.00						
	Paint Exterior Building		\$34,500.00						
	Paint 4 Stairwell Walls		\$22,700.00						
	Paint Café, Gym, 500 Common		\$50,700.00						
	Paint Music, Art Rooms		\$19,600.00						
	LVT Flooring - Multiple Areas		\$62,300.00						
	LED Retrofit Café & Gym		\$28,600.00						
	Install HVAC Room 107		\$17,100.00						
670	Site Improvements:								
	Pavement Rehab				\$60,000.00				
	Patriot Oaks Academy Total		\$251,000.00		\$60,000.00				
<u>Pine Island Academy</u>									
680	Facility Improvements								
	Replace Fence and Gates at Playground		\$39,500.00						
	Epoxy Restrooms 900, 600, 400 Wings		\$17,000.00						
672	Site Improvements								
	Mulch		\$4,000.00						
	Pine Island Academy Total		\$60,500.00		\$0.00				
<u>Valley Ridge Academy</u>									
680	Facility Improvements:								
	Flooring LVT 400, 500, 600 Halls		\$81,400.00						
	Floor Coating 700, 203, 205, 209, 210, 603, 604		\$100,700.00						
	Carpet Band Room		\$11,800.00						
	Paint Cafeteria and Annex, Gym, Band Room		\$33,300.00						
	Upgrade to LED lighting in Pavilion and Playground Area		\$8,200.00						
	Upgrade to LED Cafeteria, Kitchen, Media, and Main Hallway		\$27,700.00						
	Replace Automated Rollup Door at Chiller		\$15,500.00						
670	Site Improvements:								

	Pavement Rehab			\$60,000.00			
	Install Solar Lighting around Baseball Field		\$13,600.00				
	Valley Ridge Academy Total		\$292,200.00	\$60,000.00			
Fruit Cove MS							
680	Facility Improvements:						
	Painting			\$55,000.00			
	Replace Carpet in Classrooms		\$110,400.00				
	Replace 6 Split System Units		\$67,900.00				
	Install Hand Dryers in Bathrooms		\$35,900.00				
	Replace Lighting to LED B Hall, Kitchen, Admin		\$51,400.00				
670	Site Improvements:						
	Pressure Washing			\$8,000.00			
	Install Circuit for Digital Sign		\$16,700.00				
	Soft Wash Roofs		\$19,200.00				
	Fruit Cove MS Total		\$301,500.00	\$63,000.00			
Landrum MS							
680	Facility Improvements:						
	Waterproof Auditorium Walls		\$8,700.00				
	Replace Gym Wall Pads		\$7,800.00				
	Paint Back Walls		\$6,300.00				
	Flooring Planning Room		\$11,700.00				
	Replace Bathroom Partitions		\$60,800.00				
	Replace Stage Curtains		\$10,000.00				
	Replace Water Heater Locker Room		\$36,200.00				
	Upgrade Generator Transfer Switch		\$9,000.00				
	Upgrade Auditorium Sound System		\$18,600.00				
	Update Flooring Bathroom		\$23,400.00				
	Replace Wall Packs		\$7,400.00				
	Replace AC Service Disconnects		\$58,500.00				
	Replace 10 Fresh Air Units		\$355,100.00				
670	Site Improvements:						
	Resod Front of School		\$10,300.00				
	Landrum MS Total		\$623,800.00	\$0.00			
Murray MS							
680	Facility Improvements:						
	Tint for Doors and Windows		\$9,300.00				
	Recoat Gym Floor		\$5,200.00				
	Upgrade Gym Lighting		\$10,300.00				
	Replace Flooring		\$20,000.00				
670	Site Improvements:						

	Landscape Improvements		\$1,000.00				
	Pressure Washing		\$9,000.00				
	Murray MS Total		\$54,800.00		\$0.00		
	<u>Pacetti Bay MS</u>						
680	Facility Improvements:						
	Painting				\$55,000.00		
	Duct Cleaning				\$50,000.00		
	300 House Carpet Replacement		\$29,500.00				
	400 House Carpet Replacement		\$55,000.00				
	Replace 25 Cafeteria Tables		\$34,500.00				
	Upgrade EMS		\$232,000.00				
	LED Retrofit		\$20,000.00				
670	Site Improvements:						
	Covered Walkway from Gym to Relocatables		\$44,000.00				
	Pacetti Bay MS Total		\$415,000.00		\$105,000.00		
	<u>Gamble Rogers MS</u>						
680	Facility Improvements:						
	Flooring				\$52,000.00		
	Replace Mezzanine AC Units		\$316,300.00				
	Paint Exterior Building		\$57,000.00				
	Replace Domestic Water Lines		\$10,500.00				
670	Site Improvements:						
	Gamble Rogers MS Total		\$383,800.00		\$52,000.00		
	<u>Sebastian MS</u>						
680	Facility Improvements:						
	Flooring				\$52,000.00		
	Duct Cleaning				\$50,000.00		
	Replace 5 HVAC Split Systems		\$35,760.00				
	Update Clock System		\$9,800.00				
670	Site Improvements:						
	Outdoor Picnic Tables		\$18,300.00				
	Canopy Outside Cafeteria		\$34,100.00				
	Update Lighting for Parking & Annex Parking						
	Sebastian MS Total		\$97,960.00		\$102,000.00		
	<u>Switzerland Point MS</u>						
680	Facility Improvements:						
	Paint Canopy Bus Loop		\$10,900.00				
	Finish Window Replacements		\$72,000.00				

	Flooring Art Room		\$12,900.00				
	Replace 12 HVAC Units		\$136,000.00				
	Replace Exhaust Fans		\$58,200.00				
	Upgrade Gym Speakers		\$2,900.00				
	Upgrade Gym Lighting		\$47,000.00				
	Update Auditorium Sound and Lighting		\$56,100.00				
670	Site Improvements:						
	Irrigation Front of School		\$18,700.00				
	Switzerland Point MS Total		\$414,700.00		\$0.00		
	Bartram Trail HS						
680	Facility Improvements:						
	Painting				\$55,000.00		
	Flooring Admin Area Corridors		\$28,200.00				
	Flooring Admin Offices		\$35,900.00				
	Flooring Band Room and Offices		\$18,400.00				
	Duct Cleaning		\$50,000.00				
	Replace Domestic Water Valves		\$10,500.00				
	Upgrade Hallway Lighting		\$10,500.00				
	Replace Stairwell Window Frames		\$110,000.00				
670	Site Improvements:						
	Install 20ft Cantilever Gate and Fence		\$14,500.00				
	Reconnect Irrigation Loop		\$12,400.00				
	Track Repair				\$40,000.00		
	Courtyard Benches		\$33,600.00				
	Bartram Trail HS Total		\$324,000.00		\$95,000.00		
	Beachside HS						
680	Facility Improvements:						
	Upgrade Kiln Power Switch		\$4,300.00				
670	Site Improvements:						
	Millings at Receiving		\$7,200.00				
	Beachside HS Total		\$11,500.00				
	Creekside HS						
680	Facility Improvements:						
	Update Lighting to LED in Media Center		\$10,800.00				
	Replace Chiller		\$220,000.00				
	Update Lighting Courtyard, Auditorium Lobby, 200 Tower		\$14,100.00				
670	Site Improvements:						
	Concrete at Baseball Bleachers		\$78,000.00				
	Tree Trimming		\$4,300.00				
	Creekside HS Total		\$327,200.00		\$0.00		

Pedro Menendez HS									
680	Facility Improvements:								
	Painting				\$20,000.00				
	Upgrade PAC Sound System		\$111,800.00						
	Repipe Air Handler Branch Lines		\$84,900.00						
	Paint Sides of School		\$34,800.00						
	Replace Flooring Front Offices		\$30,900.00						
	Upgrade Lighting Media, Gym, Kitchen, Band		\$86,300.00						
	Gym AHU Fan Wall		\$69,200.00						
670	Site Improvements:								
	Millings		\$12,500.00						
	Track Repair				\$40,000.00				
	Trim Trees		\$5,000.00						
	New Storage Shed		\$19,700.00						
	Pedro Menendez HS Total		\$455,100.00		\$60,000.00				
Nease HS									
680	Facility Improvements:								
	Soffit Repairs ROTC Bldg		\$56,600.00						
	Gutter Replacement ROTC Bldg		\$38,200.00						
	Upgrade Bathrooms H Pod, Staff, PAC		\$76,500.00						
	Paint Gym		\$14,400.00						
	Replace Acoustic Panels in Band		\$20,000.00						
	Furnishing 100 Student Desk/Chairs		\$41,300.00						
	Refinish Gym Floor		\$36,100.00						
	Replace Carpet B Pod		\$59,200.00						
	Add Access Control to Additional Door each Pod		\$25,000.00						
	Replace Cafeteria Flooring		\$137,500.00						
	Upgrade Gym Bleacher with Handrail and Steps		\$45,500.00						
	Replace Boys and Girls PE Lockers		\$215,400.00						
	Replace Intercom System Wiring		\$107,683.00						
	Replace Lights Under Covered Walkways at Bus Loop		\$9,400.00						
	Replace Lights Under Covered Walkway at C Pod		\$6,400.00						
	Install Frequency Drives for Hot Water Pumps		\$14,700.00						
	Repair PAC Ceiling		\$22,500.00						
670	Site Improvements:								
	Trim Trees		\$5,400.00						
	Update Irrigation System		\$24,800.00						
	Dumpster Enclosure with Gates		\$4,800.00						
	Fencing 911 Gate to D Pod		\$61,800.00						
	Replace Softball Field Fence		\$44,500.00						
	Replace Baseball Field Fence		\$62,400.00						

	Pressure Wash Covered Walkways		\$25,000.00				
	Service Storm Drains		\$62,900.00				
	Concrete Paver Repair (Campus Wide)		\$25,000.00				
	Nease HS Total		\$1,242,983.00		\$0.00		
Ponte Vedra HS							
680	Facility Improvements:						
	Paint Exterior Mauve to Blue		\$43,400.00				
	Paint Exterior Blue Beams		\$6,100.00				
	Painting Interior 300 Classroom Areas		\$36,800.00				
	Painting Interior 500 Classroom Areas		\$20,600.00				
	Painting Interior 600, 700, 800, Front Offices		\$40,300.00				
	Flooring 300 Area Classrooms		\$107,800.00				
	Flooring 500 Area Classrooms		\$153,800.00				
	Flooring Restrooms		\$51,700.00				
	Replace Water Fountains		\$10,000.00				
	Install Scissor Gates at Restrooms		\$8,700.00				
	Replace Mullions		\$3,700.00				
	Install Lighting Under New Canopy		\$7,600.00				
	Upgrade Hallway, Cafe and Stairwell Lighting		\$86,700.00				
670	Site Improvements:						
	Turf Courtyard North 2		\$48,900.00				
	Pavement Rehab				\$68,000.00		
	Irrigation Pump Upgrades		\$21,000.00				
	Tennis Court Resurface		\$72,400.00				
	Ponte Vedra HS Total		\$719,500.00		\$68,000.00		
St. Augustine HS							
680	Facility Improvements:						
	Replace Cafeteria Windows		\$203,000.00				
	Duct Cleaning				\$60,000.00		
	Install Restroom Partitions		\$44,100.00				
	Replace Auditorium Tile		\$34,600.00				
	Replace Basketball Court		\$239,400.00				
	Flooring Stadium Restrooms and Concession		\$27,400.00				
	Flooring Softball Restrooms and Concession		\$4,000.00				
	Flooring Weight Room		\$23,600.00				
	Replace Stadium Restroom Fixtures		\$46,900.00				
	Replace Softball Restroom Fixtures		\$9,000.00				
	Fencing Upgrades		\$10,000.00				
670	Site Improvements:						
	Install Stadium Sidewalk		\$35,000.00				
	Replace Stadium Lighting		\$134,500.00				

	Replace Tennis Court Lighting		\$71,800.00				
	St. Augustine HS Total		\$883,300.00		\$60,000.00		
	St. Johns Technical HS						
680	Facility Improvements:						
	Flooring				\$29,000.00		
	Painting				\$32,000.00		
	Bldg. E Blinds		\$5,000.00				
	Paint Bldg H Teachers Lounge		\$9,400.00				
	Paint H Bldg Café		\$6,000.00				
	Paint E Bldg Office Area		\$7,200.00				
	Flooring E Bldg Restrooms		\$23,000.00				
	Fixtures and Partitions E Bldg Restrooms		\$21,000.00				
	Wall Tile E Bldg Restrooms		\$12,000.00				
	Upgrade Café Sound System		\$17,300.00				
	Replace Door Closure		\$3,200.00				
	Café Tables (36)		\$28,900.00				
670	Site Improvements:						
	Tree Trimming		\$4,000.00				
	Soft Wash Bldg. H Roof		\$7,200.00				
	Pressure Washing		\$9,900.00				
	St. Johns Technical HS Total		\$154,100.00		\$61,000.00		
	Tocoi Creek HS						
680	Facility Improvements:						
	Bldg 5 Main Hallway Repairs		\$53,300.00				
	Bldg 5 Boys Locker Room Repairs		\$36,400.00				
	Bldg 5 Girls Locker Room Repairs		\$36,400.00				
	Install Interior Entry Door Walk Off Mats		\$31,800.00				
	Install Canopy for SW Side Bldg 3		\$92,600.00				
	Install Power Cord Reels in Gym		\$34,100.00				
670	Site Improvements						
	Improve Parking Areas		\$80,000.00				
	Top Dress Fields		\$10,100.00				
	Pressure Wash		\$10,200.00				
	Install Sidewalk by Baseball Fence		\$11,800.00				
	Install Sidewalk to IGP		\$12,200.00				
	Stadium Fencing Enclosure		\$41,000.00				
	Tocoi HS Total		\$449,900.00		\$0.00		
	First Coast Technical College Total						
680	Facility Improvements:						
	Replace Roll-Up Door D Bldg (Welding)		\$18,600.00				
	Replace Roll-Up Door D Bldg (Diesel)		\$18,600.00				

	Flooring F Bldg		\$51,700.00				
	Flooring C Bldg		\$51,700.00				
	Restroom Remodel C Bldg		\$18,600.00				
	Replace G Building Fire Panel		\$5,200.00				
	Building A VAVs and Controls		\$191,000.00				
	Replace Bldg. C (x3) RTU Phase 2		\$300,000.00				
	Replace Bldg C Roof Top AH		\$18,000.00				
	Replace Bldg. G (x5) AHU Phase 3		\$100,000.00				
	Replace Chiller Bldg G		\$210,000.00				
670	Site Improvements:						
	Tree Trimming / Landscaping		\$3,500.00				
	Pressure Washing			\$15,000.00			
	Upgrade Fence Around Pond		\$8,500.00				
	Fencing D Bldg (Welding)		\$41,400.00				
	Pressure Washing		\$11,000.00				
	First Coast Technical College Total		\$1,047,800.00	\$15,000.00			
	Administration Building						
680	Facility Improvements:						
	TBD		\$20,000.00				
670	Site Improvements:						
	Landscaping		\$5,000.00				
	Administration Building Total		\$25,000.00	\$0.00			
	Fullerwood						
680	Facility Improvements:						
	Duct Cleaning			\$50,000.00			
	TBD		\$20,000.00				
670	Site Improvements:						
	Pressure Washing			\$10,000.00			
	Fullerwood Total		\$20,000.00	\$60,000.00			
	Hamblen Center						
680	Facility Improvements:						
	Painting			\$55,000.00			
	Replace Office Furniture		\$23,700.00				
	Outdoor Benches		\$3,000.00				
670	Site Improvements:						
	Tree Trimming		\$3,500.00				
	Mulch		\$7,000.00				
	Pressure Washing		\$5,000.00				
	Hamblen Center Total		\$42,200.00	\$55,000.00			

Maintenance Warehouse							
680	Facility Improvements:						
	Duct Cleaning				\$35,000.00		
	TBD		\$20,000.00				
670	Site Improvements:						
	Pressure Washing				\$8,000.00		
	Maintenance Warehouse Total		\$20,000.00		\$43,000.00		
O'Connell Center							
680	Facility Improvements:						
	TBD		\$20,000.00				
	O'Connell Center Total		\$20,000.00		\$0.00		
Transportation Department							
680	Facility Improvements:						
	Nease - Lot Drainage		\$12,400.00				
	Crookshank - Rehab / Paint Fuel Tanks		\$8,300.00				
670	Site Improvements:						
	Fencing and Gates - Crookshank		\$18,300.00				
	Pressure Washing				\$15,000.00		
	Millings various sites		\$20,000.00				
	Transportation Total		\$59,000.00		\$15,000.00		
Yates Building							
680	Facility Improvements:						
	Pest Treatment		\$20,000.00				
	Painting				\$55,000.00		
670	Site Improvements:						
	Pressure Washing				\$8,000.00		
	Yates Building Total		\$20,000.00		\$63,000.00		
	Total (Existing Conditions/Capital Outlay)		\$17,164,943.00		\$2,057,500.00		
	Subtotal Combined		\$19,222,443.00				
Districtwide Maintenance							
680	HVAC Replacement Program		\$500,000.00				
680	Chiller Upgrades		\$500,000.00				

680	Ceiling and Lights Replacement Program		\$200,000.00				
680	Energy Management Program		\$200,000.00				
680	Generator Inspections/Repairs/Replacements		\$25,000.00				
640	Maintenance Department Equipment		\$100,000.00				
650	Maintenance Department Vehicles		\$500,000.00				
680	Exterior Lighting Replacement Program		\$100,000.00				
680	Elevator/Lift Maintenance and Repairs		\$75,000.00				
680	Roofing Program		\$100,000.00				
670	Wetlands Monitoring and Improvements		\$25,000.00				
670	Environmental/Remediation		\$125,000.00				
680	SREF Deficiecies - TBD		\$150,000.00				
680	ADA Upgrades		\$100,000.00				
	Total Districtwide Maintenance		\$2,700,000.00				
	Grand Total		\$21,922,443.00				
	Maintenance Capital Outlay Total		\$21,922,443.00				

VI.

DEBT SERVICE
FUND

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DEBT SERVICE BUDGET OVERVIEW

FY 2024-2025

Debt Service Funds are used to repay long-term debt of the school district. Currently, this debt includes COBI bonds held by and operated by the state, and the Certificates of Participation retired through a transfer of funds from the 1.5 mill Capital Outlay levy.

This year, the district's long-term debt payment will total \$30,573,191.98 for all obligations.

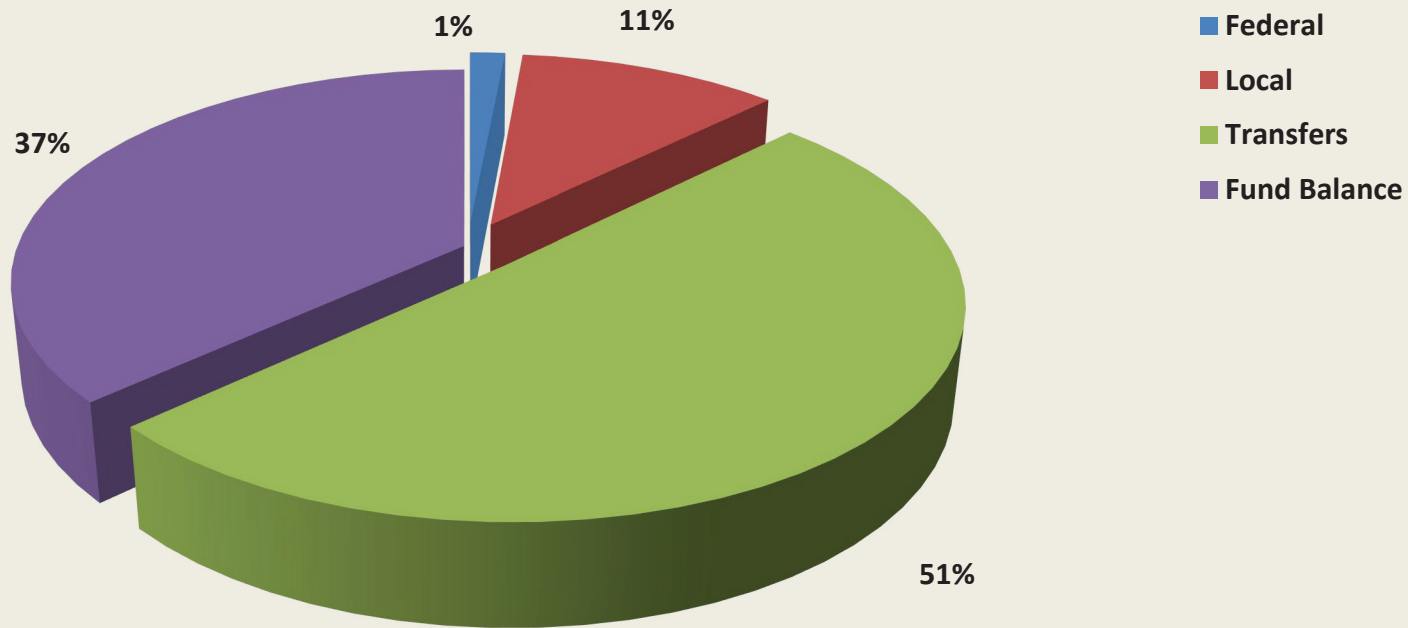
**St. Johns County School District
Debt Service Funds
2024-25**

DEBT SERVICE	Sales Tax	Certificates of Participation	Total
Revenue			
Federal	\$ -	\$ 745,347.20	\$ 745,347.20
State	\$ -	\$ -	\$ -
Local	\$ 5,568,250.00	\$ -	\$ 5,568,250.00
Total Revenue	\$ 5,568,250.00	\$ 745,347.20	\$ 6,313,597.20
Transfers In	\$ -	\$ 25,200,771.25	\$ 25,200,771.25
Estimated Carry-Forward	\$ 5,306,299.68	\$ 12,981,754.71	\$ 18,288,054.39
Total Revenue and Carry-Forward and Transfers	\$ 10,874,549.68	\$ 38,927,873.16	\$ 49,802,422.84
Expenditures			
Redemption of Principal	\$ 5,165,000.00	\$ 8,165,000.00	\$ 13,330,000.00
Interest	\$ 400,125.00	\$ 16,821,191.98	\$ 17,221,316.98
Dues & Fees	\$ 3,125.00	\$ 18,750.00	\$ 21,875.00
Total Appropriations	\$ 5,568,250.00	\$ 25,004,941.98	\$ 30,573,191.98
Sinking Fund	\$ 5,306,299.68	\$ 13,922,931.18	\$ 19,229,230.86
Total Appropriations & Reserves	\$ 10,874,549.68	\$ 38,927,873.16	\$ 49,802,422.84

ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Revenue, Transfers and Fund Balance



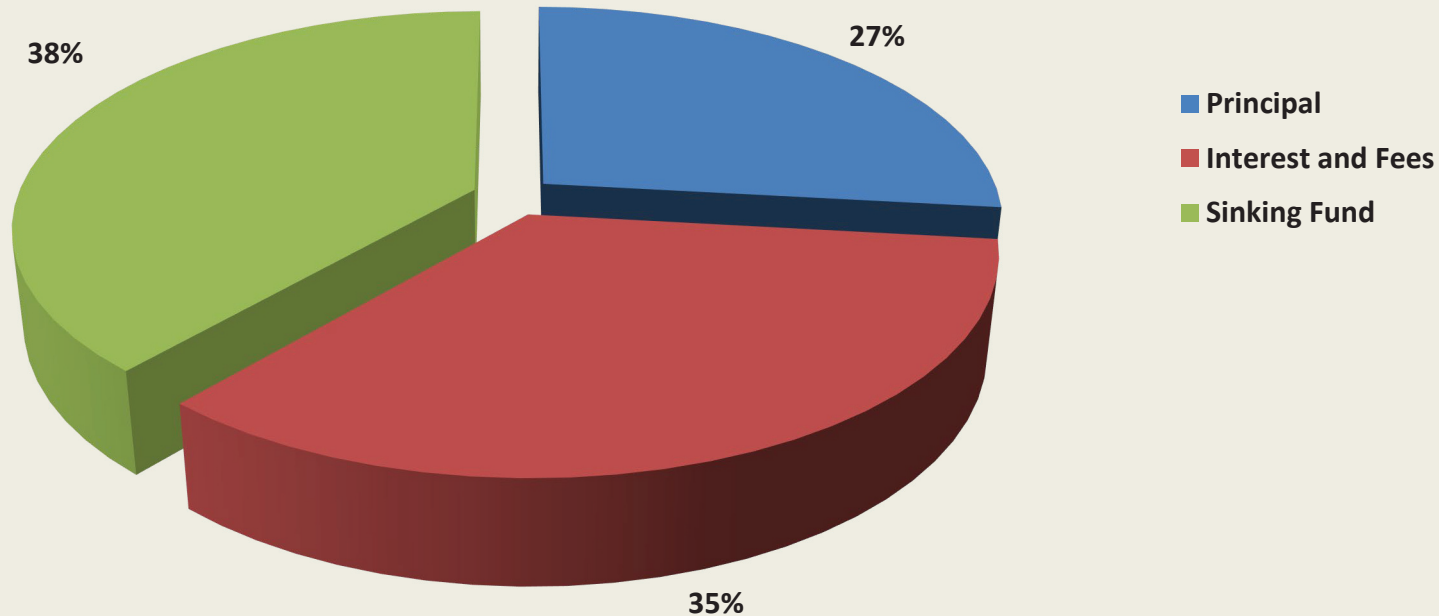
Federal	\$ 745,347	1%
Local	5,568,250	11%
Transfers In	25,200,771	51%
Fund Balance (sinking fund)	18,288,054	37%
Total	\$ 49,802,422	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Appropriations and Sinking Fund



Principal	\$ 13,330,000	27%
Interest and Fees	17,243,192	35%
Sinking Fund	19,229,230	38%
Total	\$ 49,802,422	100%

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**ST. JOHNS COUNTY SCHOOL DISTRICT
SALES TAX REVENUE BONDS
SERIES 2016
INTEREST PRINCIPAL PAYMENTS**

	October 1 Principal Payment	October 1 Interest Payment	April 1 Interest Payment	Total Payment
2016-2017	\$ 2,220,000	\$ 1,197,810	\$ 975,975	\$ 4,393,785
2017-2018	\$ 3,740,000	\$ 975,975	\$ 919,875	\$ 5,635,850
2018-2019	\$ 3,855,000	\$ 919,875	\$ 823,500	\$ 5,598,375
2019-2020	\$ 4,045,000	\$ 823,500	\$ 722,375	\$ 5,590,875
2020-2021	\$ 4,250,000	\$ 722,375	\$ 616,125	\$ 5,588,500
2021-2022	\$ 4,460,000	\$ 616,125	\$ 504,625	\$ 5,580,750
2022-2023	\$ 4,685,000	\$ 504,625	\$ 387,500	\$ 5,577,125
2023-2024	\$ 4,915,000	\$ 387,500	\$ 264,625	\$ 5,567,125
2024-2025	\$ 5,165,000	\$ 264,625	\$ 135,500	\$ 5,565,125
2025-2026	\$ 5,420,000	\$ 135,500		\$ 5,555,500

Original Principal	\$ 42,755,000
Current Outstanding	\$ 10,585,000
Original Interest Expense	\$ 11,898,010
Current Interest Expense	\$ 535,625

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2010 QSCB
 ANNUAL
 INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
3/1/2011			353,484.44	353,484.44
9/1/2011		941,176.47	395,200.00	1,336,376.47
3/1/2012			395,200.00	395,200.00
9/1/2012		941,176.47	395,200.00	1,336,376.47
3/1/2013			395,200.00	395,200.00
9/1/2013		941,176.47	395,200.00	1,336,376.47
3/1/2014			395,200.00	395,200.00
9/1/2014		941,176.47	395,200.00	1,336,376.47
3/1/2015			395,200.00	395,200.00
9/1/2015		941,176.47	395,200.00	1,336,376.47
3/1/2016			395,200.00	395,200.00
9/1/2016		941,176.47	395,200.00	1,336,376.47
3/1/2017			395,200.00	395,200.00
9/1/2017		941,176.47	395,200.00	1,336,376.47
3/1/2018			395,200.00	395,200.00
9/1/2018		941,176.47	395,200.00	1,336,376.47
3/1/2019			395,200.00	395,200.00
9/1/2019		941,176.47	395,200.00	1,336,376.47
3/1/2020			395,200.00	395,200.00
9/1/2020		941,176.47	395,200.00	1,336,376.47
3/1/2021			395,200.00	395,200.00
9/1/2021		941,176.47	395,200.00	1,336,376.47
3/1/2022			395,200.00	395,200.00
9/1/2022		941,176.47	395,200.00	1,336,376.47
3/1/2023			395,200.00	395,200.00
9/1/2023		941,176.47	395,200.00	1,336,376.47
3/1/2024			395,200.00	395,200.00
9/1/2024		941,176.47	395,200.00	1,336,376.47
3/1/2025			395,200.00	395,200.00
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
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	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44

Original Principal	\$ 16,000,000.00
Current Outstanding	\$ 3,764,705.89
Original Interest Expense	\$ 13,395,084.44
Current Interest Expense	\$ 2,766,400.00

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2019A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2019-2020	\$ 2,077,375	\$ 611,672		\$ 2,689,047
2020-2021	\$ 2,077,375	\$ 2,077,375		\$ 4,154,750
2021-2022	\$ 2,077,375	\$ 2,077,375	\$ 5,045,000	\$ 9,199,750
2022-2023	\$ 1,951,250	\$ 1,951,250	\$ 4,865,000	\$ 8,767,500
2023-2024	\$ 1,829,625	\$ 1,829,625	\$ 4,675,000	\$ 8,334,250
2024-2025	\$ 1,712,750	\$ 1,712,750	\$ 4,480,000	\$ 7,905,500
2025-2026	\$ 1,600,750	\$ 1,600,750	\$ 4,270,000	\$ 7,471,500
2026-2027	\$ 1,494,000	\$ 1,494,000	\$ 4,050,000	\$ 7,038,000
2027-2028	\$ 1,392,750	\$ 1,392,750	\$ 3,820,000	\$ 6,605,500
2028-2029	\$ 1,297,250	\$ 1,297,250	\$ 4,520,000	\$ 7,114,500
2029-2030	\$ 1,184,250	\$ 1,184,250	\$ 4,315,000	\$ 6,683,500
2030-2031	\$ 1,076,375	\$ 1,076,375	\$ 4,095,000	\$ 6,247,750
2031-2032	\$ 974,000	\$ 974,000	\$ 3,870,000	\$ 5,818,000
2032-2033	\$ 877,250	\$ 877,250	\$ 3,630,000	\$ 5,384,500
2033-2034	\$ 786,500	\$ 786,500	\$ 5,795,000	\$ 7,368,000
2034-2035	\$ 641,625	\$ 641,625	\$ 5,650,000	\$ 6,933,250
2035-2036	\$ 500,375	\$ 500,375	\$ 5,500,000	\$ 6,500,750
2036-2037	\$ 362,875	\$ 362,875	\$ 5,340,000	\$ 6,065,750
2037-2038	\$ 229,375	\$ 229,375	\$ 5,175,000	\$ 5,633,750
2038-2039	\$ 100,000	\$ 100,000	\$ 5,000,000	\$ 5,200,000
Original Principal		\$ 84,095,000		
Current Outstanding		\$ 69,510,000		
Original Interest Expense		\$ 47,020,547		
Current Interest Expense		\$ 28,460,250		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2020A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2020-2021	\$ -	\$ -	\$ -	\$ -
2021-2022	\$ 1,091,150	\$ 1,091,150	\$ 1,475,000	\$ 3,657,300
2022-2023	\$ 1,054,275	\$ 1,054,275	\$ 1,550,000	\$ 3,658,550
2023-2024	\$ 1,015,525	\$ 1,015,525	\$ 1,625,000	\$ 3,656,050
2024-2025	\$ 974,900	\$ 974,900	\$ 1,710,000	\$ 3,659,800
2025-2026	\$ 932,150	\$ 932,150	\$ 1,795,000	\$ 3,659,300
2026-2027	\$ 887,275	\$ 887,275	\$ 1,885,000	\$ 3,659,550
2027-2028	\$ 840,150	\$ 840,150	\$ 1,975,000	\$ 3,655,300
2028-2029	\$ 790,775	\$ 790,775	\$ 2,075,000	\$ 3,656,550
2029-2030	\$ 738,900	\$ 738,900	\$ 2,180,000	\$ 3,657,800
2030-2031	\$ 684,400	\$ 684,400	\$ 2,290,000	\$ 3,658,800
2031-2032	\$ 627,150	\$ 627,150	\$ 2,405,000	\$ 3,659,300
2032-2033	\$ 567,025	\$ 567,025	\$ 2,525,000	\$ 3,659,050
2033-2034	\$ 503,900	\$ 503,900	\$ 2,650,000	\$ 3,657,800
2034-2035	\$ 437,650	\$ 437,650	\$ 2,780,000	\$ 3,655,300
2035-2036	\$ 368,150	\$ 368,150	\$ 2,920,000	\$ 3,656,300
2036-2037	\$ 295,150	\$ 295,150	\$ 3,070,000	\$ 3,660,300
2037-2038	\$ 218,400	\$ 218,400	\$ 3,220,000	\$ 3,656,800
2038-2039	\$ 137,900	\$ 137,900	\$ 3,380,000	\$ 3,655,800
2039-2040	\$ 70,300	\$ 70,300	\$ 3,515,000	\$ 3,655,600
Original Principal	\$ 45,025,000			
Current Outstanding	\$ 40,375,000			
Original Interest Expense	\$ 24,470,250			
Current Interest Expense	\$ 18,148,350			

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2022A
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2022-2023	\$ —————	\$ 3,990,662.00	\$ 1,665,000.00	\$ 5,655,662.00
2023-2024	\$ 2,115,462.50	\$ 2,115,462.50	\$ 1,880,000.00	\$ 6,110,925.00
2024-2025	\$ 2,068,462.50	\$ 2,068,462.50	\$ 1,975,000.00	\$ 6,111,925.00
2025-2026	\$ 2,019,087.50	\$ 2,019,087.50	\$ 2,075,000.00	\$ 6,113,175.00
2026-2027	\$ 1,967,212.50	\$ 1,967,212.50	\$ 2,180,000.00	\$ 6,114,425.00
2027-2028	\$ 1,912,712.50	\$ 1,912,712.50	\$ 2,285,000.00	\$ 6,110,425.00
2028-2029	\$ 1,855,587.50	\$ 1,855,587.50	\$ 2,400,000.00	\$ 6,111,175.00
2029-2030	\$ 1,795,587.50	\$ 1,795,587.50	\$ 2,520,000.00	\$ 6,111,175.00
2030-2031	\$ 1,732,587.50	\$ 1,732,587.50	\$ 2,650,000.00	\$ 6,115,175.00
2031-2032	\$ 1,666,337.50	\$ 1,666,337.50	\$ 2,780,000.00	\$ 6,112,675.00
2032-2033	\$ 1,596,837.50	\$ 1,596,837.50	\$ 2,920,000.00	\$ 6,113,675.00
2033-2034	\$ 1,523,837.50	\$ 1,523,837.50	\$ 3,065,000.00	\$ 6,112,675.00
2034-2035	\$ 1,447,212.50	\$ 1,447,212.50	\$ 3,220,000.00	\$ 6,114,425.00
2035-2036	\$ 1,366,712.50	\$ 1,366,712.50	\$ 3,380,000.00	\$ 6,113,425.00
2036-2037	\$ 1,282,212.50	\$ 1,282,212.50	\$ 3,550,000.00	\$ 6,114,425.00
2037-2038	\$ 1,193,462.50	\$ 1,193,462.50	\$ 3,725,000.00	\$ 6,111,925.00
2038-2039	\$ 1,100,337.50	\$ 1,100,337.50	\$ 3,910,000.00	\$ 6,110,675.00
2039-2040	\$ 1,002,587.50	\$ 1,002,587.50	\$ 4,110,000.00	\$ 6,115,175.00
2040-2041	\$ 899,837.50	\$ 899,837.50	\$ 4,315,000.00	\$ 6,114,675.00
2041-2042	\$ 791,962.50	\$ 791,962.50	\$ 4,530,000.00	\$ 6,113,925.00
2042-2043	\$ 678,712.50	\$ 678,712.50	\$ 4,755,000.00	\$ 6,112,425.00
2043-2044	\$ 559,837.50	\$ 559,837.50	\$ 4,995,000.00	\$ 6,114,675.00
2044-2045	\$ 434,962.50	\$ 434,962.50	\$ 5,245,000.00	\$ 6,114,925.00
2045-2046	\$ 297,281.25	\$ 297,281.25	\$ 5,520,000.00	\$ 6,114,562.50
2046-2047	\$ 152,381.25	\$ 152,381.25	\$ 5,805,000.00	\$ 6,109,762.50
Original Principal		\$ 85,455,000.00		
Current Outstanding		\$ 81,910,000.00		
Original Interest Expense		\$ 66,913,087.00		
Current Interest Expense		\$ 58,691,500.00		

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2024A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2024-2025	\$ -	\$ 5,864,314.90	\$ -	\$ 5,864,314.90
2025-2026	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2026-2027	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2027-2028	\$ 3,866,581.25	\$ 3,866,581.25	\$ -	\$ 7,733,162.50
2028-2029	\$ 3,866,581.25	\$ 3,842,581.25	\$ 960,000.00	\$ 8,669,162.50
2029-2030	\$ 3,842,581.25	\$ 3,699,081.25	\$ 5,740,000.00	\$ 13,281,662.50
2030-2031	\$ 3,699,081.25	\$ 3,548,456.25	\$ 6,025,000.00	\$ 13,272,537.50
2031-2032	\$ 3,548,456.25	\$ 3,390,331.25	\$ 6,325,000.00	\$ 13,263,787.50
2032-2033	\$ 3,390,331.25	\$ 3,224,331.25	\$ 6,640,000.00	\$ 13,254,662.50
2033-2034	\$ 3,224,331.25	\$ 3,049,956.25	\$ 6,975,000.00	\$ 13,249,287.50
2034-2035	\$ 3,049,956.25	\$ 2,925,456.25	\$ 4,980,000.00	\$ 10,955,412.50
2035-2036	\$ 2,925,456.25	\$ 2,794,706.25	\$ 5,230,000.00	\$ 10,950,162.50
2036-2037	\$ 2,794,706.25	\$ 2,657,456.25	\$ 5,490,000.00	\$ 10,942,162.50
2037-2038	\$ 2,657,456.25	\$ 2,513,331.25	\$ 5,765,000.00	\$ 10,935,787.50
2038-2039	\$ 2,513,331.25	\$ 2,361,956.25	\$ 6,055,000.00	\$ 10,930,287.50
2039-2040	\$ 2,361,956.25	\$ 2,203,081.25	\$ 6,355,000.00	\$ 10,920,037.50
2040-2041	\$ 2,203,081.25	\$ 2,036,206.25	\$ 6,675,000.00	\$ 10,914,287.50
2041-2042	\$ 2,036,206.25	\$ 1,860,956.25	\$ 7,010,000.00	\$ 10,907,162.50
2042-2043	\$ 1,860,956.25	\$ 1,676,956.25	\$ 7,360,000.00	\$ 10,897,912.50
2043-2044	\$ 1,676,956.25	\$ 1,483,831.25	\$ 7,725,000.00	\$ 10,885,787.50
2044-2045	\$ 1,483,831.25	\$ 1,280,956.25	\$ 8,115,000.00	\$ 10,879,787.50
2045-2046	\$ 1,280,956.25	\$ 1,057,306.25	\$ 8,520,000.00	\$ 10,858,262.50
2046-2047	\$ 1,057,306.25	\$ 821,975.00	\$ 8,965,000.00	\$ 10,844,281.25
2047-2048	\$ 821,975.00	\$ 562,512.50	\$ 9,435,000.00	\$ 10,819,487.50
2048-2049	\$ 562,512.50	\$ 288,750.00	\$ 9,955,000.00	\$ 10,806,262.50
2049-2050	\$ 288,750.00	\$ -	\$ 10,500,000.00	\$ 10,788,750.00
Original Principal		\$ 150,800,000.00		
Current Outstanding		\$ 150,800,000.00		
Original Interest Expense		\$ 127,490,733.65		
Current Interest Expense		\$ 127,490,733.65		

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2024B
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2024-2025	\$ -	\$ 654,252.08	\$ -	\$ 654,252.08
2025-2026	\$ 431,375.00	\$ 366,250.00	\$ 2,605,000.00	\$ 3,402,625.00
2026-2027	\$ 366,250.00	\$ 242,500.00	\$ 4,950,000.00	\$ 5,558,750.00
2027-2028	\$ 242,500.00	\$ 112,500.00	\$ 5,200,000.00	\$ 5,555,000.00
2028-2029	\$ 112,500.00	\$ -	\$ 4,500,000.00	\$ 4,612,500.00
2029-2030	\$ -	\$ -	\$ -	\$ -
2030-2031	\$ -	\$ -	\$ -	\$ -
2031-2032	\$ -	\$ -	\$ -	\$ -
2032-2033	\$ -	\$ -	\$ -	\$ -
2033-2034	\$ -	\$ -	\$ -	\$ -
2034-2035	\$ -	\$ -	\$ -	\$ -
2035-2036	\$ -	\$ -	\$ -	\$ -
2036-2037	\$ -	\$ -	\$ -	\$ -
2037-2038	\$ -	\$ -	\$ -	\$ -
2038-2039	\$ -	\$ -	\$ -	\$ -
2039-2040	\$ -	\$ -	\$ -	\$ -
2040-2041	\$ -	\$ -	\$ -	\$ -
2041-2042	\$ -	\$ -	\$ -	\$ -
2042-2043	\$ -	\$ -	\$ -	\$ -
2043-2044	\$ -	\$ -	\$ -	\$ -
2044-2045	\$ -	\$ -	\$ -	\$ -
2045-2046	\$ -	\$ -	\$ -	\$ -
2046-2047	\$ -	\$ -	\$ -	\$ -
2047-2048	\$ -	\$ -	\$ -	\$ -
2048-2049	\$ -	\$ -	\$ -	\$ -
2049-2050	\$ -	\$ -	\$ -	\$ -
Original Principal		\$ 17,255,000.00		
Current Outstanding		\$ 17,255,000.00		
Original Interest Expense		\$ 2,528,127.08		
Current Interest Expense		\$ 654,252.08		

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VII.

SPECIAL REVENUE
FUND

FOOD SERVICE

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FOOD SERVICE BUDGET OVERVIEW

FY 2024-2025

The school district's Food Service Program is self-sustaining and is funded through the National School Lunch Program, which provides federal reimbursement for meals served.

Other funding sources include the sale of breakfast and lunch meals and a la carte food items, which is a local source of revenue.

Approximately, 10,600 students in the school district are approved to receive free or reduced-price meals each day. School cafeterias will serve more than 84,000 breakfasts and lunches each week.

Local sales also generate approximately 70,000 a la carte meals each week.

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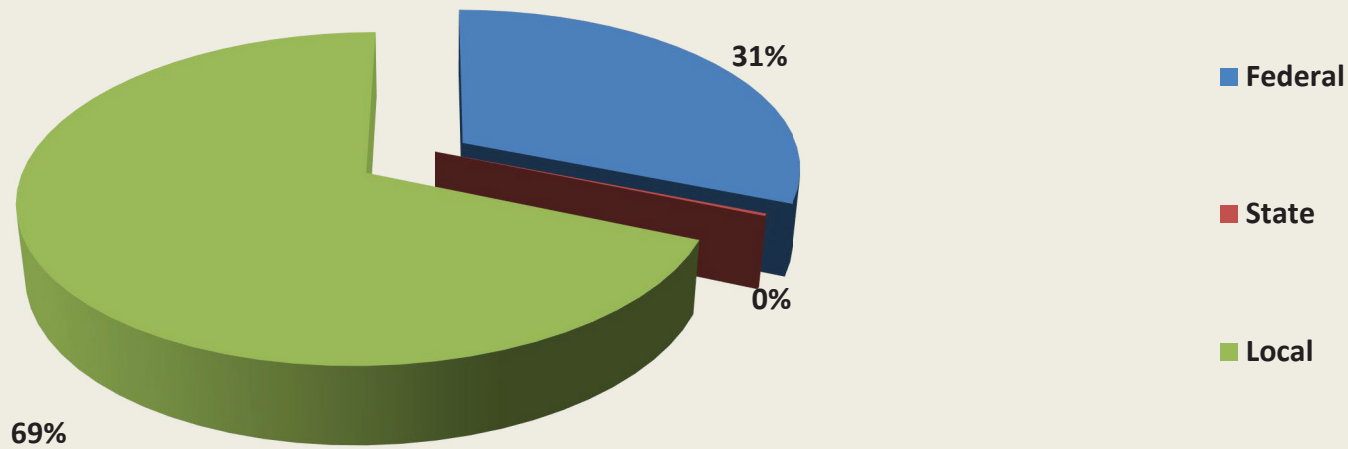
**St. Johns County School District
Comparison 2023-24 to 2024-25
Special Revenue - Food Service**

SPECIAL REVENUE FOOD SERVICE	Adopted 2022-2023	Adopted 2023-2024	Estimated 2024-2025	% Change From 2023-24
Revenue				
Federal	\$ 6,588,650.00	\$ 6,600,000.00	\$ 6,700,000.00	1.5%
State	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0.0%
Local	\$ 12,850,000.00	\$ 13,550,000.00	\$ 14,789,850.00	9.2%
Total Revenue	\$ 19,488,650.00	\$ 20,200,000.00	\$ 21,539,850.00	6.6%
Estimated Carry-Forward	\$ 11,880,292.00	\$ 13,279,848.00	\$ 13,589,387.00	2.3%
Total Revenue and Carry-Forward	\$ 31,368,942.00	\$ 33,479,848.00	\$ 35,129,237.00	4.9%
Expenditures				
Salaries & Benefits	\$ 9,272,000.00	\$ 8,746,750.00	\$ 9,449,750.00	8.0%
Capital Outlay	\$ 714,500.00	\$ 789,500.00	\$ 1,349,500.00	70.9%
Other Purchased Services	\$ 162,250.00	\$ 176,250.00	\$ 243,750.00	38.3%
Energy Services	\$ 139,000.00	\$ 125,500.00	\$ 125,500.00	0.0%
Materials & Supplies	\$ 9,180,900.00	\$ 9,842,000.00	\$ 10,542,000.00	7.1%
Other Expenses	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	0.0%
Total Appropriations	\$ 19,488,650.00	\$ 19,700,000.00	\$ 21,730,500.00	10.3%
Transfer to General Fund	\$ 500,000.00	\$ 2,530,165.00	\$ 2,800,000.00	10.7%
Reserves	\$ 11,380,292.00	\$ 11,249,683.00	\$ 10,598,737.00	-5.8%
Total Appropriations & Reserves	\$ 31,368,942.00	\$ 33,479,848.00	\$ 35,129,237.00	4.9%

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ST. JOHNS COUNTY SCHOOL DISTRICT

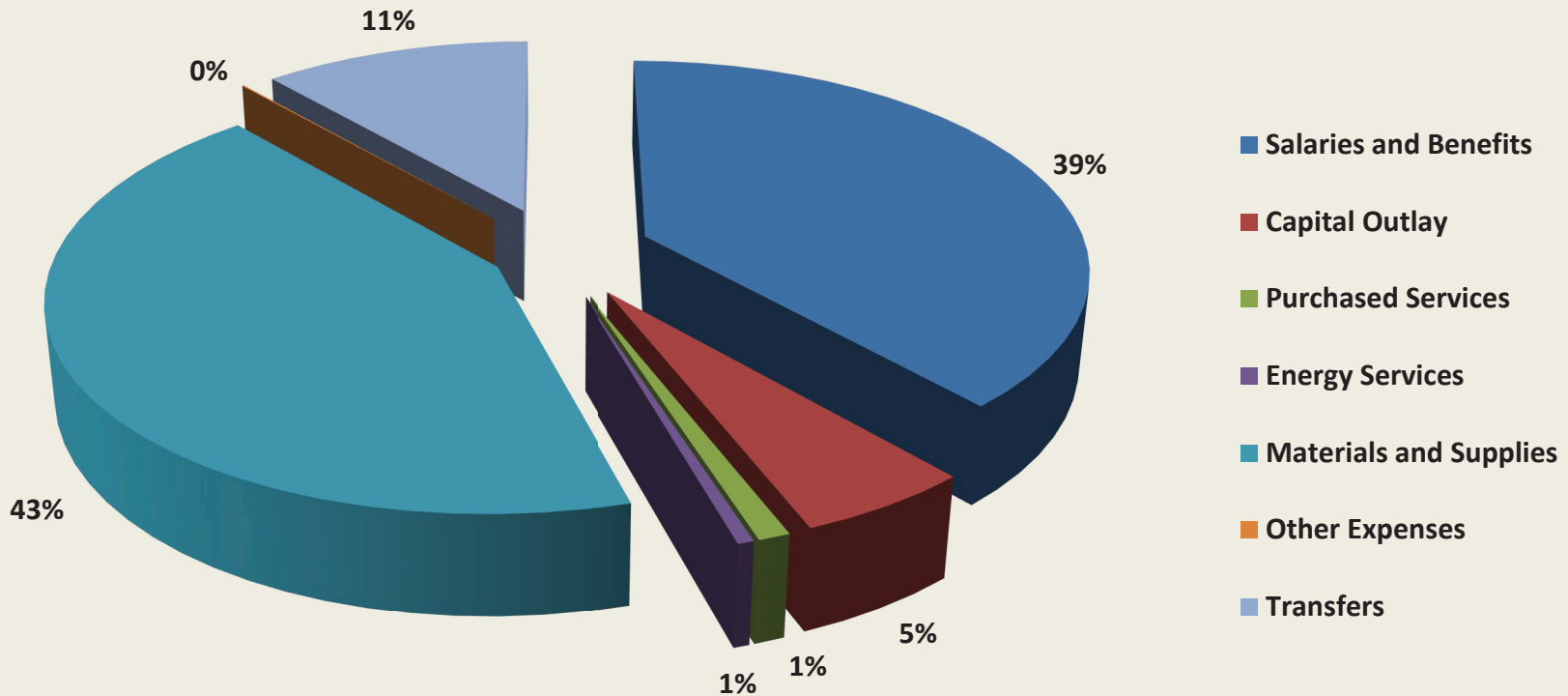
Food Service Revenues



Federal	\$ 6,700,000	31%
State	50,000	0%
Local	\$ 14,789,850	69%
Total	\$ 21,539,850	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT Food Service Appropriations & Transfers



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VIII.

SPECIAL REVENUE
FUND

FEDERAL
PROJECTS

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**SPECIAL REVENUE – “FEDERAL PROJECTS”
BUDGET OVERVIEW
FY 2024-2025**

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$18,987,025** in federal funds for the 2024-2025 school year. Other grants are expected but the budgets are not approved.

Title I Part A (6001)	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$	4,812,634
Title II Part A (6011)	Supporting Effective Instructional through Teacher and Principal Training	\$	1,169,360
Title III ESOL (6009)	Instructional Support for English Language Learners	\$	145,908
Title IV (6003)	Student Support & Academic Enrichment	\$	485,697
Title IX Part A (6057)	Homeless Children and Youth Program	\$	65,314
IDEA (6004)	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$	9,766,985
IDEA (6005)	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$	193,031
Head Start (1001)	Program that Provides Quality Comprehensive Child Development Services	\$	1,333,417
Carl Perkins (6039, 6040)	Career Technical Education - Secondary	\$	292,254
	Career Technical Education – Postsecondary	\$	132,005
Adult Education (6024, 6025, 6066)	Adult Education General	\$	209,596
	Adult Education English Literacy/Civics	\$	10,824
	Adult Education Corrections	\$	100,000
Career Navigator (1031)	Career Source of NE Florida	\$	270,000
Current Total 2024-2025 Allocations		\$	18,987,025

St. Johns County School District Federal Programs List

Title I	<p><i>Part A, Improving the Academic Achievement of the Disadvantaged:</i></p> <p>To improve the educational opportunities for all students by helping them succeed in the regular program, attain grade-level proficiency, and improve academic achievement. Schools which have a high percentage of children qualifying for free or reduced priced meals receive an allocation of federal dollars. This allocation is used to pay for resources to support the purpose of Title I and the goals of the school's School Improvement Plan.</p>
Title II	<p><i>Part A, Supporting Effective Instruction:</i></p> <p>To increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of qualified teachers in the classroom and qualified principals and assistant principals. The grant also provides funds for teacher recruitment.</p>
Title III	<p><i>Part A, Supplemental Instructional Support for English Language Learners:</i></p> <p>To provide services in the area of academic achievement to eligible students who are English Language Learners.</p>
Title IV	<p><i>Part A, Student Support & Academic Enrichment:</i></p> <p>To improve student academic achievement by increasing the capacity of state and local educational agencies in the following areas by:</p> <ul style="list-style-type: none">• providing all students with access to a well-rounded education,• improving school conditions for student learnings to support safe and healthy students, and• improving the use of technology in order to advance digital literacy of all students.
Title IX	<p><i>Part A, Homeless Children and Youth Program:</i></p> <p>To ensure that each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education, including a public preschool education, as provided to other children and youths.</p>
IDEA	<p><i>Individuals with Disabilities Education Improvement Act:</i></p> <p>To provide full educational opportunities to all children with disabilities by funding activities that increase the level, intensity, and quality of services provided to individual children.</p> <p><i>Pre-School Handicapped Act:</i></p> <p>To provide full educational opportunities to all children with disabilities, ages 3 to 5, by funding activities that increase the level, intensity, and quality of services provided to individual children.</p>
Head Start	<p><i>Head Start Program:</i></p> <p>Head Start program's mission is to improve the lives of low-income children by providing quality comprehensive child development services that are family focused, including education, health, nutrition and mental health.</p>

St. Johns County School District Federal Programs List (cont'd.)

Carl D. Perkins

Secondary and Postsecondary

To provide students with opportunities to develop occupational interests and acquire skills throughout their secondary and postsecondary educational experiences that will lead to gainful employment.

Adult Education

Adult Education General:

To fund local programs of adult education. Participation in these programs is limited to adults and out-of-school youth aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law.

Adult Education English Literacy/Civics:

To fund local programs of adult education for literacy services, including workplace literacy services, English literacy, and integrated English literacy-civics education programs.

Adult Education Corrections:

To fund education programs for criminal offenders aged 16 and older who are locally incarcerated.

Career Navigation

First Coast Workforce Development/Career Source of NE Florida:

To fund local programs for career education.

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IX.

INTERNAL SERVICE
FUND

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Internal Service Fund Budget Overview FY 2024-2025

Internal Service Funds are used to account for Self-Insurance Programs. Currently, this fund contains our Medical Insurance Programs, as well as our Worker's Compensation Program.

The Medical Program includes our employee health, dental and vision insurance. These programs are sustained by employee, retiree, and employer contributions.

The Workers' Compensation Program is sustained by employer contributions and provides funding for our Workers' Compensation expenses.

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St. Johns County School District
Internal Service Funds
2024-25

INTERNAL SERVICE	Medical Program	Workers Compensation	Total
Revenue			
Local	\$ 75,679,006	\$ 2,601,279	\$ 78,280,285
Total Revenue	\$ 75,679,006	\$ 2,601,279	\$ 78,280,285
Transfers In	\$ -	\$ -	
Estimated Carry-Forward	\$ 53,133,511	\$ 7,180,252	\$ 60,313,762
Total Revenue and Carry-Forward and Transfers	\$ 128,812,516	\$ 9,781,531	\$ 138,594,047
Expenditures			
Claims & Fees	\$ 74,950,763	\$ 2,012,685	\$ 76,963,447
Total Appropriations	\$ 74,950,763	\$ 2,012,685	\$ 76,963,447
Transfers to the General Fund	\$ -	\$ -	\$ -
Reserves	\$ 53,861,754	\$ 7,768,846	\$ 61,630,600
Total Appropriations & Reserves	\$ 128,812,516	\$ 9,781,531	\$ 138,594,047

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X.

TRIM
ADVERTISEMENT

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

PROPOSED MILLAGE LEVY	
OPERATING	
REQUIRED LOCAL EFFORT	3.030
DISCRETIONARY:	
BASIC DISCRETIONARY	0.748
CAPITAL OUTLAY	1.500
TOTAL	5.278

BUDGET SUMMARY
FY 2024-2025

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 1.5% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	260,000.00	1,333,417.00	745,347.00	0.00	0.00	2,338,764.00
Federal Through State Sources	0.00	24,353,608.00	0.00	0.00	0.00	24,353,608.00
State Sources	244,564,411.00	50,000.00	0.00	1,664,055.00	0.00	246,278,466.00
Local Sources	222,127,549.00	14,789,850.00	5,568,250.00	122,553,555.00	78,280,285.00	443,319,489.00
Total Revenues	466,951,960.00	40,526,875.00	6,313,597.00	124,217,610.00	78,280,285.00	716,290,327.00
Transfers In	20,763,545.00	0.00	25,200,772.00	0.00	0.00	45,964,317.00
Fund Balances/Net Position	40,942,313.00	13,960,226.00	18,141,484.00	574,716,688.00	62,643,183.00	710,403,894.00
TOTAL REVENUES & BALANCES	528,657,818.00	54,487,101.00	49,655,853.00	698,934,298.00	140,923,468.00	1,472,658,538.00
APPROPRIATIONS/EXPENDITURES:						
Instruction	297,834,856.00	11,774,392.00	0.00	0.00	0.00	309,609,248.00
Pupil Personnel Services	37,078,117.00	4,226,707.00	0.00	0.00	0.00	41,304,824.00
Instructional Media Services	6,225,954.00	0.00	0.00	0.00	0.00	6,225,954.00
Instruction & Curriculum Development Serv	9,685,420.00	856,190.00	0.00	0.00	0.00	10,541,610.00
Instructional Staff Training	1,710,008.00	1,283,303.00	0.00	0.00	0.00	2,993,311.00
Instruction Related Technology	10,887,788.00	0.00	0.00	0.00	0.00	10,887,788.00
Board of Education	1,090,654.00	0.00	0.00	0.00	0.00	1,090,654.00
General Administration	1,289,695.00	520,818.00	0.00	0.00	0.00	1,810,513.00
School Administration	25,130,954.00	8,478.00	0.00	0.00	0.00	25,139,432.00
Facilities Acquisition & Construction	11,091,043.00	3,000.00	0.00	655,628,170.00	0.00	666,722,213.00
Fiscal Services	2,746,869.00	0.00	0.00	0.00	0.00	2,746,869.00
Food Service	0.00	21,730,500.00	0.00	0.00	0.00	21,730,500.00
Central Services	4,127,379.00	8,921.00	0.00	0.00	76,963,447.00	81,099,747.00
Pupil Transportation	29,419,748.00	71,309.00	0.00	0.00	0.00	29,491,057.00
Operation of Plant	39,686,073.00	1,200.00	0.00	0.00	0.00	39,687,273.00
Maintenance of Plant	10,449,264.00	155,919.00	0.00	0.00	0.00	10,605,183.00
Administrative Technology Services	1,310,994.00	0.00	0.00	0.00	0.00	1,310,994.00
Community Services	513,907.00	76,788.00	0.00	0.00	0.00	590,695.00
Debt Services	0.00	0.00	30,573,192.00	0.00	0.00	30,573,192.00
TOTAL APPROPRIATIONS/EXPENDITURES:	490,278,723.00	40,717,525.00	30,573,192.00	655,628,170.00	76,963,447.00	1,294,161,057.00
Transfers Out	0.00	2,800,000.00	0.00	43,164,316.00	0.00	45,964,316.00
Fund Balances/Net Position	38,379,095.00	10,969,576.00	19,082,661.00	141,812.00	63,960,021.00	132,533,165.00
TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION	528,657,818.00	54,487,101.00	49,655,853.00	698,934,298.00	140,923,468.00	1,472,658,538.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$293,319,859
- B. Less tax reductions due to Value Adjustment Board and
other assessment changes.....\$1,653,463
- C. Actual property tax levy.....\$291,666,396

This year's proposed tax levy.....\$313,128,177

A portion of the levy is required under state law in order for the school board to receive **\$282,197,915** in state education grants.

The required portion has **increased** by **.95** percent, and represents approximately **six tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 30, 2024, at 5:30 P.M.** at the St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida.

A **DECISION** on the proposed tax increase and budget will be made at this meeting.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **3.778 mills** for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$85,430,954** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot/Garage FCTC Hastings Campus

MAINTENANCE, RENOVATION, AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Outdoor Lighting	Replace Carpet/Floor Tile	Office Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of 25 School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One Year Lease of Portable Classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(i), F.S. (0 buses)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **July 30, 2024, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida. A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



Reset Form

Print Form

CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-4205
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year :	2024	County :	St. Johns			
Name of School District : Saint Johns County School District						
SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT						
1.	Current year taxable value of real property for operating purposes	\$	57,458,675,016 (1)			
2.	Current year taxable value of personal property for operating purposes	\$	1,831,865,669 (2)			
3.	Current year taxable value of centrally assessed property for operating purposes	\$	36,510,669 (3)			
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	59,327,051,354 (4)			
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	2,533,430,238 (5)			
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	56,793,621,116 (6)			
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$	53,912,457,532 (7)			
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(8)			
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.			
	Signature of Property Appraiser :		Date :			
	Electronically Certified by Property Appraiser		6/28/2024 3:50:35 PM			
SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER						
Local board millage includes discretionary and capital outlay.						
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.1620	per \$1,000 (9)			
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000 (10)			
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$	170,471,191 (11)			
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$	121,195,205 (12)			
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$	291,666,396 (13)			
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	3.0016	per \$1,000 (14)			
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.1340	per \$1,000 (15)			
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.0300	per \$1,000 (16)			
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage	(17)
	1.5000	0.7480	0.0000		0.0000	
	Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>				2.2480	per \$1,000

Continued on page 2

Name of School District :

DR-4205

R. 5/13

Page 2

18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$	179,760,966	(18)
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	133,367,211	(19)
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$	313,128,177	(20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>		0.95 %	(21)
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>		2.77 %	(22)

Final public
budget hearing

Date :

9/10/2024

Time :

5:30 PM EST

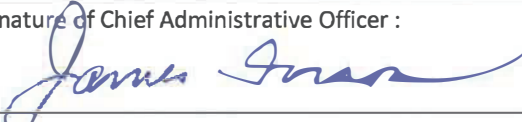
Place :

40 Orange St. Saint Augustine, Fl. 32084

Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.

Signature of Chief Administrative Officer :



Date :

July 30, 3024

Title :

James Forson, Superintendent

Contact Name And Contact Title :

Gretchen Saunders, Chief Financial Officer

Mailing Address :

40 Orange Street

Physical Address :

40 Orange Street

City, State, Zip:

St. Augustine, Florida 32084

Phone Number :

(904) 547-7651

Fax Number :

(904) 547-7655

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XI.

AGENDA, RESOLUTIONS, AND DISTRICT SUMMARY BUDGET

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Tuesday, September 10, 2024
SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF
ADOPTING THE FY 2024-2025 MILLAGE/BUDGET

5:30pm
Special School Board Meeting
St. Johns County School District
40 Orange Street - AND VIA WEBEX
St. Augustine, Florida 32084

1. CALL TO ORDER BY SCHOOL BOARD CHAIR

2. ROLL CALL BY SUPERINTENDENT OF SCHOOLS

3. OPENING COMMENTS FROM THE SCHOOL BOARD AND SUPERINTENDENT

4. PRESENTATION OF THE FY 2024-2025 SJCSO MILLAGE AND BUDGET

4.01 Presentation of the FY 2024-2025 SJCSO Millage and Budget

5. PUBLIC HEARING OF THE FY 2024-2025 SJCSO MILLAGE AND BUDGET

6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2024-2025 REVENUE AND MILLAGE LEVIED FOR REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY, AND CAPITAL IMPROVEMENT

6.01 Request for Adoption of the Resolution Determining the FY 2024-2025 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement

7. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2024-2025

7.01 Request for the Adoption of the Resolution Adopting the Final Budget for Fiscal Year 2024-2025

8. PUBLIC COMMENTS

9. CLOSING COMMENTS BY THE SCHOOL BOARD AND SUPERINTENDENT

10. ADJOURNMENT



Agenda Item Details

Meeting	Sep 10, 2024 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2024-2025 MILLAGE/BUDGET
Category	4. PRESENTATION OF THE FY 2024-2025 SJCSD FINAL MILLAGE AND BUDGET
Subject	Presentation of the FY 2024-2025 SJCSD Millage and Budget
Access	Public
Type	Information
Goals	GF-4 Maximize Resources

FY 2024-2025 Budget Presentation for Final Public Hearing September 10, 2024.pdf



Agenda Item Details

Meeting	Sep 10, 2024 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2024-2025 MILLAGE/BUDGET
Category	6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2024-2025 REVENUE AND MILLAGES LEVIED FOR THE REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY AND CAPITAL IMPROVEMENT
Subject	Request for Adoption of the Resolution Determining the FY 2024-2025 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement Access
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2024-2025 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Goals	GF-4 Maximize Resources

Public Content

Background Information:

Each year, St. Johns County School District must determine revenue and millages to be levied.

Required Local Effort	3.014
Prior Period Adjustment	0.016
Basic Discretionary	0.748
Capital Improvement	<u>1.500</u>
Total Millage	5.278

Educational Impact:

These millages support a wide spectrum of educational opportunities across the district.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

The fiscal year (FY) 2024-2025 millage for Required Local Effort, Basic Discretionary, and Capital Improvement will contribute to the day-to-day operations of the district and the capital needs of the district, including the retirement of Certificates of Participation debt.

Recommendation:

Adoption of the Resolution Determining the FY 2024-2025 Revenue & Millage Levied for Required Local Effort, Basic Discretionary and Capital Improvement.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Michael Degutis, Chief of Staff

Sincerely,
Tim Forson
Superintendent of Schools

Please return completed form to:
 Florida Department of Education
 Office of Funding & Financial Reporting
 325 West Gaines Street, Room 814
 Tallahassee, Florida 32399-0400
 Or email to: OFFRSubmissions@fldoe.org

**FLORIDA DEPARTMENT OF EDUCATION
 RESOLUTION DETERMINING
 REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY, FLORIDA,
 DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE
 LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND
 AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2024,
 AND ENDING JUNE 30, 2025.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>59,327,051,354</u>	Required Local Effort	\$ <u>171,659,264</u>	<u>3.0140</u> mills <small>s. 1011.62(4), F.S.</small>
	Prior-Period Funding Adjustment Millage	\$ <u>911,264</u>	<u>0.0160</u> mills <small>s. 1011.62(4)(c), F.S.</small>
	Total Required Millage	\$ <u>172,570,528</u>	<u>3.0300</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>59,327,051,354</u>	Discretionary Operating	\$ <u>42,601,570</u>	<u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small>

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	Additional Operating	\$ _____	_____ mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small>
	Additional Capital Improvement	\$ _____	_____ mills <small>s. 1011.73(1), F.S.</small>

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>59,327,051,354</u>	Local Capital Improvement	\$ <u>85,430,954</u>	<u>1.5000</u> mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ <u>0</u>	<u> </u> mills s. 1011.71(3), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	_____	\$ _____	_____ mills s. 1010.40, F.S.
	_____	\$ _____	_____ mills s. 1011.74, F.S.
	_____	\$ _____	_____ mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 2.77 PERCENT.

STATE OF FLORIDA

COUNTY OF ST. JOHNS

I, James Forson, superintendent of schools and ex-officio secretary of the District School Board of St. Johns County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of St. Johns County, Florida, on September 10, 2024.

Signature of District School Superintendent

Date of Signature

Note: Copies of this resolution shall be submitted to the Florida Department of Education at OFFERSubmissions@fldoe.org, or Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

**Agenda Item Details**

Meeting	Sep 10, 2024 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2024-2025 MILLAGE/BUDGET
Category	7 REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FY 2024-2025
Subject	Request for the Adoption of the Resolution Adopting the Final Budget for FY 2024-2025
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2024-2025 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Goals	GF-4 Maximize Resources

Public Content**Background Information:**

Each year, the St. Johns County School District (SJCS D) must approve a budget describing both revenue and expenses.

The FY 2024-2025 SJCS D budget by fund is as follows:

Fund	Budgeted Revenue Transfers & Fund Balances	Budgeted Expenses & Transfers	Budgeted Fund Balances
General	\$ 539,313,225.00	\$ 487,636,311.00	\$ 51,676,914.00
Capital Outlay	\$ 693,143,308.00	\$ 693,001,496.00	\$ 141,812.00
Debt Service	\$ 49,802,423.00	\$ 30,573,192.00	\$ 19,229,231.00
Special Revenue	\$ 54,116,262.00	\$ 43,517,525.00	\$ 10,598,737.00
Subtotal	\$ 1,336,375,218.00	\$ 1,254,728,524.00	\$ 81,646,694.00
Internal Service	\$ 138,594,047.00	\$ 76,963,447.00	\$ 61,630,600.00
Total	\$ 1,474,969,265.00	\$ 1,331,691,971.00	\$ 143,277,294.00

Educational Impact:

The budget supports a wide spectrum of educational opportunities across the district

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

This **\$1,474,969.265.00** budget is the district's FY 2024-2025 fiscal plan.

Recommendation:

Adoption of the Resolution Adopting the Final Budget for the Fiscal Year 2024-2025.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Michael Degutis, Chief of Staff

Sincerely,

Tim Forson
Superintendent of Schools

[Resolution Re Adoption of 2024-2025 Final Budget September 2024.pdf \(305 KB\)](#)



SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Bill Mignon
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

District School Board
of St. Johns County, Florida

A RESOLUTION OF THE ST. JOHNS COUNTY SCHOOL BOARD ADOPTING THE
FINAL BUDGET FOR FISCAL YEAR 2024-2025.

WHEREAS, the School Board of St. Johns County, Florida, did, pursuant
to Chapters 200 and 1011, Florida Statutes, approve final millage rates
and final budget for the fiscal year July 1, 2024, to June 30, 2025; and

WHEREAS the St. Johns County School Board set forth the appropriations
and revenue estimate for the Budget for fiscal year 2024-2025.

WHEREAS, at the public hearing and in full compliance with Chapter 200,
Florida Statutes, the St. Johns County School Board adopted the final millage rates and
the budget in the amount of **\$1,474,969,265.00** for fiscal year 2024-2025.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of St. Johns County School Board, including the millage rate
as set forth therein, is hereby adopted by the School Board of St. Johns County as a
final budget for the categories indicated for the fiscal year July 1, 2024, to June 30, 2025.

Signature of Superintendent of Schools

Signature Date

*The St. Johns County School District will inspire good character and a passion for lifelong learning
in all students, creating educated and caring contributors to the world.*

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2024-25

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certified Taxable Value of Property in County by Property Appraiser			59,327,051,354.00
B. Millage Levies on Nonexempt Property:			
			DISTRICT MILLAGE LEVIES
	Nonvoted	Voted	Total
1. Required Local Effort	3.0140		3.0140
2. Prior-Period Funding Adjustment Millage	0.0160		0.0160
3. Discretionary Operating	0.7480		0.7480
4. Additional Operating			
5. Additional Capital Improvement			
6. Local Capital Improvement	1.5000		1.5000
7. Discretionary Capital Improvement			
8. Debt Service			
TOTAL MILLS	5.2780		5.2780

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION II. GENERAL FUND - FUND 100

Page 2

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	190,354,089.00
Workforce Development	3315	4,539,130.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	49,171,442.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	18,000.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	244,564,411.00
<i>LOCAL:</i>		
Required Local Effort and Nonvoted Operating Tax	3411	214,260,832.00
District Voted Additional Operating Tax	3414	
Tax Redemptions	3421	200,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	45,000.00
Investment Income	3430	2,020,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	12,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,046,505.00
Continuing Workforce Education Course Fees	3463	41,000.00
Capital Improvement Fees	3464	50,247.00
Postsecondary Lab Fees	3465	667,236.00
Lifelong Learning Fees	3466	3,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	100,492.00
Other Student Fees	3469	379,418.00
Preschool Program Fees	3471	165,000.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	3,161,819.00
Total Local	3400	222,152,549.00
TOTAL ESTIMATED REVENUES		466,976,960.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	17,859,351.00
From Special Revenue Funds	3640	2,800,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	20,659,351.00
TOTAL OTHER FINANCING SOURCES		20,659,351.00
Fund Balance, July 1, 2024	2800	51,676,914.06
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		539,313,225.06

p3 DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 3

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	295,234,630.00	195,360,824.00	69,195,892.00	7,265,656.00	8,300.00	20,615,721.00	23,240.00	2,764,997.00
Student Support Services	6100	37,078,117.00	21,485,828.00	8,202,412.00	7,192,371.00		177,624.00	17,077.00	2,805.00
Instructional Media Services	6200	6,225,954.00	4,186,233.00	1,632,748.00	84,557.00	850.00	320,445.00	670.00	451.00
Instruction and Curriculum Development Services	6300	9,685,420.00	6,216,341.00	2,281,321.00	641,670.00		539,358.00	2,550.00	4,180.00
Instructional Staff Training Services	6400	1,710,008.00	469,407.00	159,654.00	1,077,969.00		2,978.00		
Instruction-Related Technology	6500	10,887,788.00	4,956,029.00	1,832,466.00	4,002,180.00	3,400.00		93,713.00	
Board	7100	1,090,654.00	289,741.00	153,563.00	625,650.00		3,200.00		18,500.00
General Administration	7200	1,289,695.00	899,427.00	332,788.00	38,205.00		10,625.00		8,650.00
School Administration	7300	25,130,954.00	17,801,564.00	5,662,092.00	1,123,594.00		424,854.00	500.00	118,350.00
Facilities Acquisition and Construction	7400	10,545,373.00	1,390,180.00	514,367.00	8,556,677.00	10,070.00	6,800.00	31,820.00	35,459.00
Fiscal Services	7500	2,746,869.00	1,715,134.00	634,599.00	329,547.00		13,344.00		54,245.00
Food Service	7600								
Central Services	7700	4,127,379.00	2,745,161.00	1,012,633.00	309,542.00	6,000.00	39,807.00	3,308.00	10,928.00
Student Transportation Services	7800	29,419,748.00	15,800,000.00	6,636,000.00	1,782,274.00	3,092,000.00	1,430,000.00	90,200.00	589,274.00
Operation of Plant	7900	40,152,549.00	13,867,973.00	4,462,704.00	11,149,396.00	8,438,335.00	2,219,141.00	15,000.00	
Maintenance of Plant	8100	10,449,264.00	6,074,767.00	2,124,084.00	724,984.00	93,800.00	911,354.00	520,275.00	
Administrative Technology Services	8200	1,310,994.00	365,717.00	135,315.00	396,108.00		8,925.00	404,525.00	404.00
Community Services	9100	550,915.00	200,661.00	79,518.00	74,833.00		52,743.00	2,950.00	140,210.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		487,636,311.00	293,824,987.00	105,052,156.00	45,375,213.00	11,652,755.00	26,776,919.00	1,205,828.00	3,748,453.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710	4,724,955.58							
Restricted Fund Balance, June 30, 2025	2720	3,689,033.06							
Committed Fund Balance, June 30, 2025	2730	14,871,214.14							
Assigned Fund Balance, June 30, 2025	2740	27,886,089.57							
Unassigned Fund Balance, June 30, 2025	2750	505,621.71							
TOTAL ENDING FUND BALANCE	2700	51,676,914.06							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		539,313,225.06							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

Page 4

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	5,750,000.00
USDA-Donated Commodities	3265	950,000.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	6,700,000.00
<i>STATE:</i>		
School Breakfast Supplement	3337	18,000.00
School Lunch Supplement	3338	32,000.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	50,000.00
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Food Service	3450	14,589,850.00
Other Miscellaneous Local Sources	3495	200,000.00
Total Local	3400	14,789,850.00
TOTAL ESTIMATED REVENUES		21,539,850.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	13,589,387.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		35,129,237.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

Page 5

	Account Number	
APPROPRIATIONS		
<i>Food Services: (Function 7600)</i>		
Salaries	100	6,206,949.00
Employee Benefits	200	3,242,801.00
Purchased Services	300	243,750.00
Energy Services	400	125,500.00
Materials and Supplies	500	10,542,000.00
Capital Outlay	600	1,349,500.00
Other	700	20,000.00
Capital Outlay <i>(Function 9300)</i>	600	
TOTAL APPROPRIATIONS		21,730,500.00
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	2,800,000.00
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	2,800,000.00
TOTAL OTHER FINANCING USES		2,800,000.00
Nonspendable Fund Balance, June 30, 2025	2710	477,328.83
Restricted Fund Balance, June 30, 2025	2720	
Committed Fund Balance, June 30, 2025	2730	
Assigned Fund Balance, June 30, 2025	2740	10,121,408.17
Unassigned Fund Balance, June 30, 2025	2750	
TOTAL ENDING FUND BALANCE	2700	10,598,737.00
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		35,129,237.00

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

Page 6

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Head Start	3130	1,333,417.00
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	1,333,417.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	424,259.00
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	590,420.00
Teacher and Principal Training and Recruiting - Title II, Part A	3225	1,169,360.00
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	9,960,016.00
Elementary and Secondary Education Act, Title I	3240	4,812,634.00
Language Instruction - Title III	3241	145,908.00
Twenty-First Century Schools - Title IV	3242	551,011.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	17,653,608.00
<i>STATE:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		18,987,025.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		18,987,025.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Page 7

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	11,774,391.74	6,892,540.00	2,783,640.57	1,424,658.56		262,706.01	224,581.00	186,265.60
Student Support Services	6100	4,226,706.57	2,660,070.62	1,112,605.12	414,455.33		31,075.50	2,000.00	6,500.00
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	856,190.00	533,781.00	248,286.00	42,233.00		16,300.00	11,500.00	4,090.00
Instructional Staff Training Services	6400	1,283,303.34	625,017.00	242,704.00	168,205.30		128,005.00		119,372.04
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	520,818.35							520,818.35
School Administration	7300	8,478.00	5,652.00	2,826.00					
Facilities Acquisition and Construction	7400	3,000.00						3,000.00	
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	8,921.00	1,000.00	421.00	7,500.00				
Student Transportation Services	7800	71,309.00			24,000.00				47,309.00
Operation of Plant	7900	1,200.00			1,200.00				
Maintenance of Plant	8100	155,919.00			155,919.00				
Administrative Technology Services	8200								
Community Services	9100	76,788.00	51,277.00	20,511.00	5,000.00				
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		18,987,025.00	10,769,337.62	4,410,993.69	2,243,171.19		438,086.51	241,081.00	884,354.99
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720								
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		18,987,025.00							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF (ESSR) - FUND 441

Page 8

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

Page 9

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720								
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

**SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT
RELIEF (INCLUDING GEER) - FUND 442**

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

Page 11

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720								
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF II (ESSER II) - FUND 443

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued)

Page 13

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720								
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

**SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT
RELIEF (INCLUDING GEER II) - FUND 444**

Page 14

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER II) - FUND 444 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720								
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF III (ESSER III) - FUND 445

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	1,261,401.82
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	1,261,401.82
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		1,261,401.82
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		1,261,401.82

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued) Page 17

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	615,500.49	299,990.22	63,223.84	55,020.37		166,687.87	30,578.19	
Student Support Services	6100	0.01	0.01						
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	225.40	0.01		225.39				
Instructional Staff Training Services	6400	206,667.11	119,023.85	21,879.83	51,487.50		8,253.92	22.01	6,000.00
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	92,829.89							92,829.89
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800	14,193.77							14,193.77
Operation of Plant	7900	331,985.15							331,985.15
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		1,261,401.82	419,014.09	85,103.67	106,733.26		174,941.79	30,600.20	445,008.81
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720								
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		1,261,401.82							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

**SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF -
FUND 446**

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	149,245.46
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	2,400.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	151,645.46
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		151,645.46
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		151,645.46

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)										Page 19
APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700	
Instruction	5000	48,309.84					47,673.24	636.60		
Student Support Services	6100	42,587.88	371.57	28.43	4,489.75				37,698.13	
Instructional Media Services	6200									
Instruction and Curriculum Development Services	6300									
Instructional Staff Training Services	6400	6,036.12	2,000.00		4,036.12					
Instruction-Related Technology	6500									
Board	7100									
General Administration	7200	8,431.27							8,431.27	
School Administration	7300									
Facilities Acquisition and Construction	7400									
Fiscal Services	7500									
Food Services	7600									
Central Services	7700									
Student Transportation Services	7800	34,192.95							34,192.95	
Operation of Plant	7900									
Maintenance of Plant	8100									
Administrative Technology Services	8200									
Community Services	9100	12,087.40			12,087.40					
Other Capital Outlay	9300									
TOTAL APPROPRIATIONS		151,645.46	2,371.57	28.43	20,613.27		47,673.24	636.60	80,322.35	
OTHER FINANCING USES:										
Transfers Out: (Function 9700)										
To General Fund	910									
To Debt Service Funds	920									
To Capital Projects Funds	930									
Interfund	950									
To Permanent Funds	960									
To Internal Service Funds	970									
To Enterprise Funds	990									
Total Transfers Out	9700									
TOTAL OTHER FINANCING USES										
Nonspendable Fund Balance, June 30, 2025	2710									
Restricted Fund Balance, June 30, 2025	2720									
Committed Fund Balance, June 30, 2025	2730									
Assigned Fund Balance, June 30, 2025	2740									
Unassigned Fund Balance, June 30, 2025	2750									
TOTAL ENDING FUND BALANCE	2700									
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		151,645.46								

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES	3000	
OTHER FINANCING SOURCES		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720								
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XII. DEBT SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>FEDERAL DIRECT SOURCES:</i>									
Miscellaneous Federal Direct	3199	745,347.20							745,347.20
Total Federal Direct Sources	3100	745,347.20							745,347.20
<i>FEDERAL THROUGH STATE AND LOCAL:</i>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
<i>STATE SOURCES:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322								
SBE/COBI Bond Interest	3326								
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341								
Total State Sources	3300								
<i>LOCAL SOURCES:</i>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419	5,568,250.00						5,568,250.00	
Tax Redemptions	3421								
Excess Fees	3423								
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Total Local Sources	3400	5,568,250.00						5,568,250.00	
TOTAL ESTIMATED REVENUES		6,313,597.20						5,568,250.00	745,347.20
OTHER FINANCING SOURCES:									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3790								
<i>Transfers In:</i>									
From General Fund	3610								
From Capital Projects Funds	3630	25,200,771.25						24,211,417.25	989,354.00
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	25,200,771.25						24,211,417.25	989,354.00
TOTAL OTHER FINANCING SOURCES		25,200,771.25						24,211,417.25	989,354.00
Fund Balance, July 1, 2024	2800	18,288,054.39						5,306,299.68	12,981,754.71
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		49,802,422.84						35,085,966.93	14,716,455.91

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XII. DEBT SERVICE FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710	13,330,000.00						13,330,000.00	
Interest	720	17,221,316.98						16,475,969.78	745,347.20
Dues and Fees	730	21,875.00						18,750.00	3,125.00
Other Debt Service	791								
TOTAL APPROPRIATIONS	9200	30,573,191.98						29,824,719.78	748,472.20
OTHER FINANCING USES:									
Payments to Refunding Escrow Agent (Function 9299)	760								
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2025	2710								
Restricted Fund Balance, June 30, 2025	2720	19,229,230.86						5,306,299.68	13,922,931.18
Committed Fund Balance, June 30, 2025	2730								
Assigned Fund Balance, June 30, 2025	2740								
Unassigned Fund Balance, June 30, 2025	2750								
TOTAL ENDING FUND BALANCES	2700	19,229,230.86						5,306,299.68	13,922,931.18
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		49,802,422.84						35,131,019.46	14,671,403.38

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XIII. CAPITAL PROJECTS FUNDS

	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
ESTIMATED REVENUES												
<i>FEDERAL DIRECT SOURCES:</i>												
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
<i>FEDERAL THROUGH STATE AND LOCAL:</i>												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
<i>STATE SOURCES:</i>												
CO&DS Distributed	3321	1,664,055.00						1,664,055.00				
Interest on Undistributed CO&DS	3325											
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341											
State Through Local	3380											
Public Education Capital Outlay (PECO)	3391											
Classrooms First Program	3392											
SMART Schools Small County Assistance Program	3395											
Class Size Reduction Capital Outlay	3396											
Charter School Capital Outlay Funding	3397											
Other Miscellaneous State Revenues	3399											
Total State Sources	3300	1,664,055.00						1,664,055.00				
<i>LOCAL SOURCES:</i>												
District Local Capital Improvement Tax	3413	85,430,954.00							85,430,954.00			
District Voted Additional Capital Improvement Tax	3415											
County Local Sales Tax	3418											
School District Local Sales Tax	3419	18,972,601.00									18,972,601.00	
Tax Redemptions	3421											
Investment Income	3430	150,000.00							150,000.00			
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490											
Impact Fees	3496	18,000,000.00									18,000,000.00	
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	122,553,555.00							85,580,954.00		36,972,601.00	
TOTAL ESTIMATED REVENUES		124,217,610.00						1,664,055.00	85,580,954.00		36,972,601.00	
OTHER FINANCING SOURCES												
Issuance of Bonds	3710											
Loans	3720											
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750											
Proceeds from Special Facility Construction Account	3770											
<i>Transfers In:</i>												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650											
From Permanent Funds	3660											
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600											
TOTAL OTHER FINANCING SOURCES												
Fund Balance, July 1, 2024	2800	568,925,698.36			2,981,225.82	2,443,242.99		3,718,621.73	81,984,323.87		477,798,283.95	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		693,143,308.36			2,981,225.82	2,443,242.99		5,382,676.73	167,565,277.87		514,770,884.95	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)												Page 25
APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
<i>Appropriations: (Functions 7400/9200)</i>												
Library Books (New Libraries)	610	535,741.22			1,137.07				261,800.00		272,804.15	
Audiovisual Materials	620											
Buildings and Fixed Equipment	630	495,228,010.19			2,645,599.50	2,443,242.99		5,382,676.73	10,977,500.93		473,778,990.04	
Furniture, Fixtures and Equipment	640	21,064,866.12			245,067.39				11,129,298.35		9,690,500.38	
Motor Vehicles (Including Buses)	650	19,178,913.80							19,178,913.80			
Land	660	178,617.90									178,617.90	
Improvements Other Than Buildings	670	24,500,726.08			88,421.86				14,266,138.68		10,146,165.54	
Remodeling and Renovations	680	88,536,222.37			1,000.00				68,691,504.11		19,843,718.26	
Computer Software	690	718,277.15									718,277.15	
Charter School Local Capital Improvement	793											
Charter School Capital Outlay Sales Tax	795											
Redemption of Principal	710											
Interest	720											
Dues and Fees	730											
TOTAL APPROPRIATIONS		649,941,374.83			2,981,225.82	2,443,242.99		5,382,676.73	124,505,155.87		514,629,073.42	
OTHER FINANCING USES:												
<i>Transfers Out: (Function 9700)</i>												
To General Fund	910	17,859,351.00							17,859,351.00			
To Debt Service Funds	920	25,200,771.00							25,200,771.00			
To Special Revenue Funds	940											
Interfund (Capital Projects Only)	950											
To Permanent Funds	960											
To Internal Service Funds	970											
To Enterprise Funds	990											
Total Transfers Out	9700	43,060,122.00							43,060,122.00			
TOTAL OTHER FINANCING USES		43,060,122.00							43,060,122.00			
Nonspendable Fund Balance, June 30, 2025	2710											
Restricted Fund Balance, June 30, 2025	2720	141,811.53									141,811.53	
Committed Fund Balance, June 30, 2025	2730											
Assigned Fund Balance, June 30, 2025	2740											
Unassigned Fund Balance, June 30, 2025	2750											
TOTAL ENDING FUND BALANCES	2700	141,811.53									141,811.53	
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		693,143,308.36			2,981,225.82	2,443,242.99		5,382,676.73	167,565,277.87		514,770,884.95	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XIV. PERMANENT FUNDS - FUND 000

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	Account Number	
ESTIMATED REVENUES		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2024	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)										Page 27
APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700	
Instruction	5000									
Student Support Services	6100									
Instructional Media Services	6200									
Instruction and Curriculum Development Services	6300									
Instructional Staff Training Services	6400									
Instruction-Related Technology	6500									
Board	7100									
General Administration	7200									
School Administration	7300									
Facilities Acquisition and Construction	7400									
Fiscal Services	7500									
Central Services	7700									
Student Transportation Services	7800									
Operation of Plant	7900									
Maintenance of Plant	8100									
Administrative Technology Services	8200									
Community Services	9100									
Debt Service	9200									
Other Capital Outlay	9300									
TOTAL APPROPRIATIONS										
OTHER FINANCING USES:										
Transfers Out: (Function 9700)										
To General Fund	910									
To Debt Service Funds	920									
To Capital Projects Funds	930									
To Special Revenue Funds	940									
To Internal Service Funds	970									
To Enterprise Funds	990									
Total Transfers Out	9700									
TOTAL OTHER FINANCING USES										
Nonspendable Fund Balance, June 30, 2025	2710									
Restricted Fund Balance, June 30, 2025	2720									
Committed Fund Balance, June 30, 2025	2730									
Assigned Fund Balance, June 30, 2025	2740									
Unassigned Fund Balance, June 30, 2025	2750									
TOTAL ENDING FUND BALANCE	2700									
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE										

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XV. ENTERPRISE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3600								
Net Position, July 1, 2024	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2025	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025

SECTION XVI. INTERNAL SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484	75,060,118.23	67,427,283.41	4,220,995.95	1,122,467.63	2,289,371.24			
Other Operating Revenues	3489								
Total Operating Revenues		75,060,118.23	67,427,283.41	4,220,995.95	1,122,467.63	2,289,371.24			
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430	3,220,166.42	2,771,392.63	40,577.95	96,288.02	311,907.82			
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues		3,220,166.42	2,771,392.63	40,577.95	96,288.02	311,907.82			
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
Net Position, July 1, 2024	2880	60,313,762.38	50,502,503.96	753,036.99	1,877,969.93	7,180,251.50			
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION		138,594,047.03	120,701,180.00	5,014,610.89	3,096,725.58	9,781,530.56			
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100	365,890.00	365,890.00						
Employee Benefits	200	132,431.65	132,431.65						
Purchased Services	300	3,475,951.42	3,475,951.42						
Energy Services	400	11,043.71	11,043.71						
Materials and Supplies	500	8,733.19	8,733.19						
Capital Outlay	600								
Other (including Depreciation)	700	72,969,397.22	65,442,291.91	4,264,857.08	1,249,563.67	2,012,684.56			
Total Operating Expenses		76,963,447.19	69,436,341.88	4,264,857.08	1,249,563.67	2,012,684.56			
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
Net Position, June 30, 2025	2780	61,630,599.84	51,264,838.12	749,753.81	1,847,161.91	7,768,846.00			
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION		138,594,047.03	120,701,180.00	5,014,610.89	3,096,725.58	9,781,530.56			