

ST. JOHNS COUNTY SCHOOL DISTRICT

FY 2023-2024 BUDGET



KELLY BARRERA – BOARD CHAIR
DISTRICT 4

ANTHONY E. COLEMAN, SR.
BOARD MEMBER - DISTRICT 2

BEVERLY SLOUGH – VICE CHAIR
DISTRICT 1

JENNIFER COLLINS - BOARD MEMBER-
DISTRICT 3

PATRICK CANAN – BOARD MEMBER
DISTRICT 5

TIM FORSON, SUPERINTENDENT OF SCHOOLS
GRETCHEN SAUNDERS, CHIEF FINANCIAL OFFICER
CATHY WEBER, DIRECTOR FOR BUDGET

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Tim Forson
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

MEMORANDUM

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Jennifer Collins
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

TO: Members of the School Board
FROM: Tim Forson, Superintendent of Schools
SUBJECT: 2023-2024 Budget Letter of Transmittal
DATE: September 12, 2023

On the following pages, you will find the St. Johns County School District's 2023-2024 Budget.

The 2023-2024 Budget is allocated among the following funds:

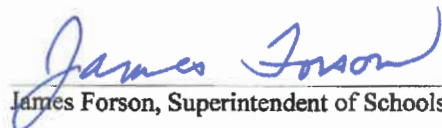
Fund Name	Budgeted Revenue Transfers & Funds Balances	Budgeted Expenses & Transfers	Budgeted Fund Balances
General	\$511,826,844.61	\$468,141,525.00	\$43,685,319.61
Capital Outlay	\$507,838,962.64	\$507,631,607.11	\$207,355.53
Debt Service	\$44,894,308.05	\$26,894,587.50	\$17,999,720.55
Special Revenue	\$53,303,856.70	\$42,054,173.76	\$11,249,682.94
Subtotal	\$1,117,863,972.00	\$1,044,721,893.37	\$73,142,078.63
Internal Services	\$135,275,062.12	\$70,698,574.38	\$64,576,487.74
Total	<u>\$1,253,139,034.12</u>	<u>\$1,115,420,467.75</u>	<u>\$137,718,566.37</u>

This budget will allow us to provide a learning environment for over **54,145** (K-12) students.

On Monday, July 24, 2023, you approved our Tentative Millage and Budget Advertisement. On Friday, July 28, 2023, the advertisement appeared in the *St. Augustine Record*. On the evening of Tuesday, August 1, 2023, we held our first public hearing concerning the 2023-2024 Tentative Budget. Immediately after the public hearing, you approved the 2023-2024 Tentative Budget. This evening, Tuesday, September 12, 2023, we will hold our final public hearing. Immediately after the public hearing, we will ask you to adopt the 2023-2024 Millage Rate and the 2023-2024 Budget.

If you have any questions or need additional information, please feel free to contact either Ms. Saunders or Mrs. Weber.

Respectfully submitted,


James Forson, Superintendent of Schools

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

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Executive Summary

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the District remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools and implementing any new legislative mandates.

Although, the 2023 Legislature increased funding for St. Johns County schools by approximately \$49.2 million, the financial and economic pressures still facing the District are tremendous. For example, despite an increase of 18.85 percent in property values this year, the capital outlay millage remains at 1.5 mills rather than the previous levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$78 million, or approximately \$9.7 million more than the prior year; yet in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. This equates to an approximate 61 percent increase in revenue for capital projects, while at the same time the number of students being served increased by 95 percent from 27,737 students in 2007-08 to 54,145 students in 2023-24. Since 2007-08, the capital outlay budget has lost access to more than \$314 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. In addition, the ongoing lack of both operating and capital funding could negatively impact the district's credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the community of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream had been steadily growing year over year.

The District's revenue and expenditure budgets have changed significantly since July 2022. Highlights of the 2023-24 budget process are as follows:

- State & local funding has increased by approximately \$49,299,989.
- Per-student funding for 2023-24 is \$8,547.97, or approximately 4.21 percent more than the prior year which equates to an increase of \$345.22 per student. These dollars are earmarked for categorical line items including Safe Schools, Transportation, Class Size Reduction, and the ESE Guaranteed Allocation. Additionally, dollars are earmarked for new noncategorical line items which were rolled into the Base Funding. Even though the "categorical" line item is gone, we are still mandated to fund the programs those funding categories represent including Instructional Materials, Comprehensive Reading Allocation, and the Classroom Teacher & Other Instructional Personnel Salary Increase Allocation.
- Student population for 2023-24 is projected to grow by 7.4 percent, or 3,731 students.
- The 2020 Legislature created the Teacher Salary Increase Allocation (HB 641) which, among other things, requires Florida school districts to increase the minimum base salary to at least \$47,500, or to the minimum amount achievable based on the allocation. The state-wide allocation is set at \$800 million with St. Johns portion being approximately \$13.6 million.
- As a result of the lack of state funding, continued student growth and other downward pressures on the budget, the District is forced to use approximately \$25 million from its fund balance to sustain operations during the 2023-24 school year.
- The 2023-24 budget will provide over 100 additional instructional staff units.

- Other pressures on the District's operating budget include the proper funding mechanisms and related plan designs for its self-insured medical plan, legislated increases in the Florida Retirement
- System contributions and the continued development of the digital learning initiatives and the growth in the Family Empowerment Scholarship program.
- Finally, 2023-24 will be the eighth year in a row the Legislature has intentionally "rolled back" the Required Local Effort to not raise local property taxes. This trend is not sustainable and needs to be addressed before its impact becomes a financial distress to school districts around the state.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2023-24; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

It cannot be overstated that the District's capital and maintenance expense budgets continue to be restricted. This is due mainly to the fact that the District student population is growing by 7.4 percent this year and, as stated earlier, has endured several years of declining capital revenue. In fact, the 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate only \$78 million in 2023-24. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2023-24. For the foreseeable future, capital and maintenance projects must be prioritized with a focus on critical needs only. The District continues to be forced to move from being prepared for growth and using preventive maintenance (in order to minimize costs) to only meeting critical needs.

Although the sales tax revenue added approximately \$27.6 million to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

In addition, the sales tax revenue also supports approximately \$5.6 million in principal and interest payments for the construction of an elementary school and a K-8 school. Of course, this is in addition to the approximate \$27 million in principal and interest payments for several previously built schools and other projects and is being funded from the 1.5 mill capital outlay levy mentioned above.

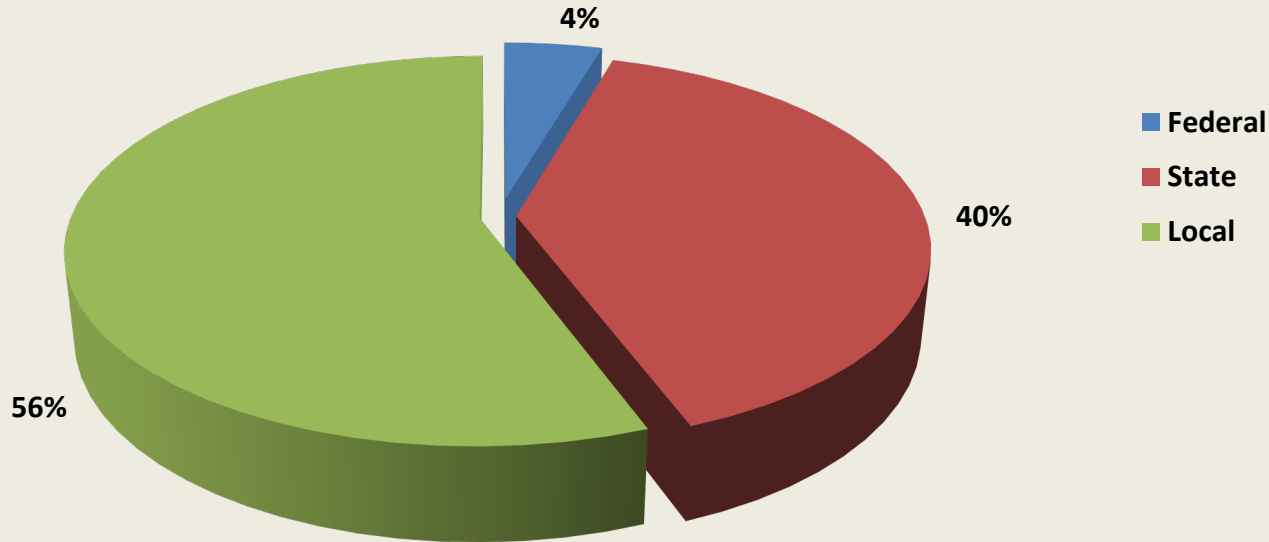
Finally, if the District does not see a significant improvement in per-student base funding in the near future, it will be necessary to once again reduce operating and capital expenditure costs so there is not an emergency when our fund balance has been exhausted.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us, and click on **Financial Transparency**. There you will find detailed information about your school district's financial activity.

Total Revenue By Source

All Funds

(Does Not include Internal Service Funds)

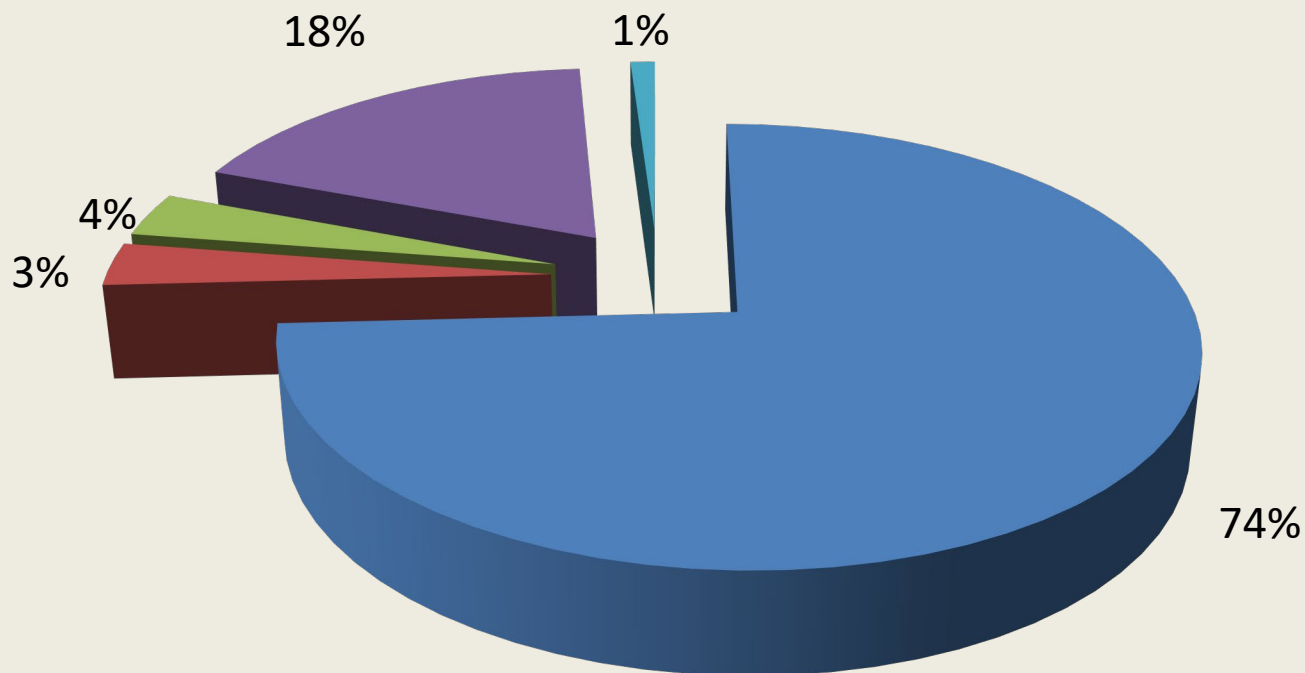


Federal	\$ 27,529,356	4%
State	240,287,619	40%
Local	337,502,867	56%
Total	<u>\$ 605,319,842</u>	100%

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Source Of Revenue All Funds

(Does Not include Internal Service Funds)



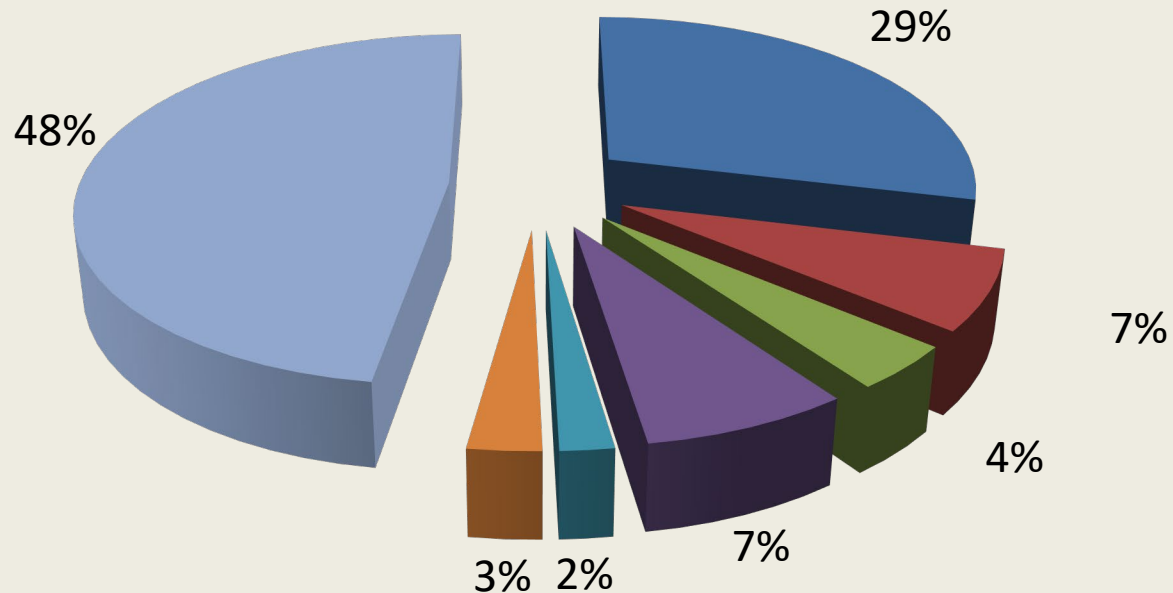
■ General Fund 74%	■ Food Service 3%	■ Federal Projects 4%
■ Capital Outlay 18%	■ Debt Service 1%	

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ST. JOHNS COUNTY SCHOOL DISTRICT

Total Appropriations All Funds

(Does Not include Internal Service Funds)

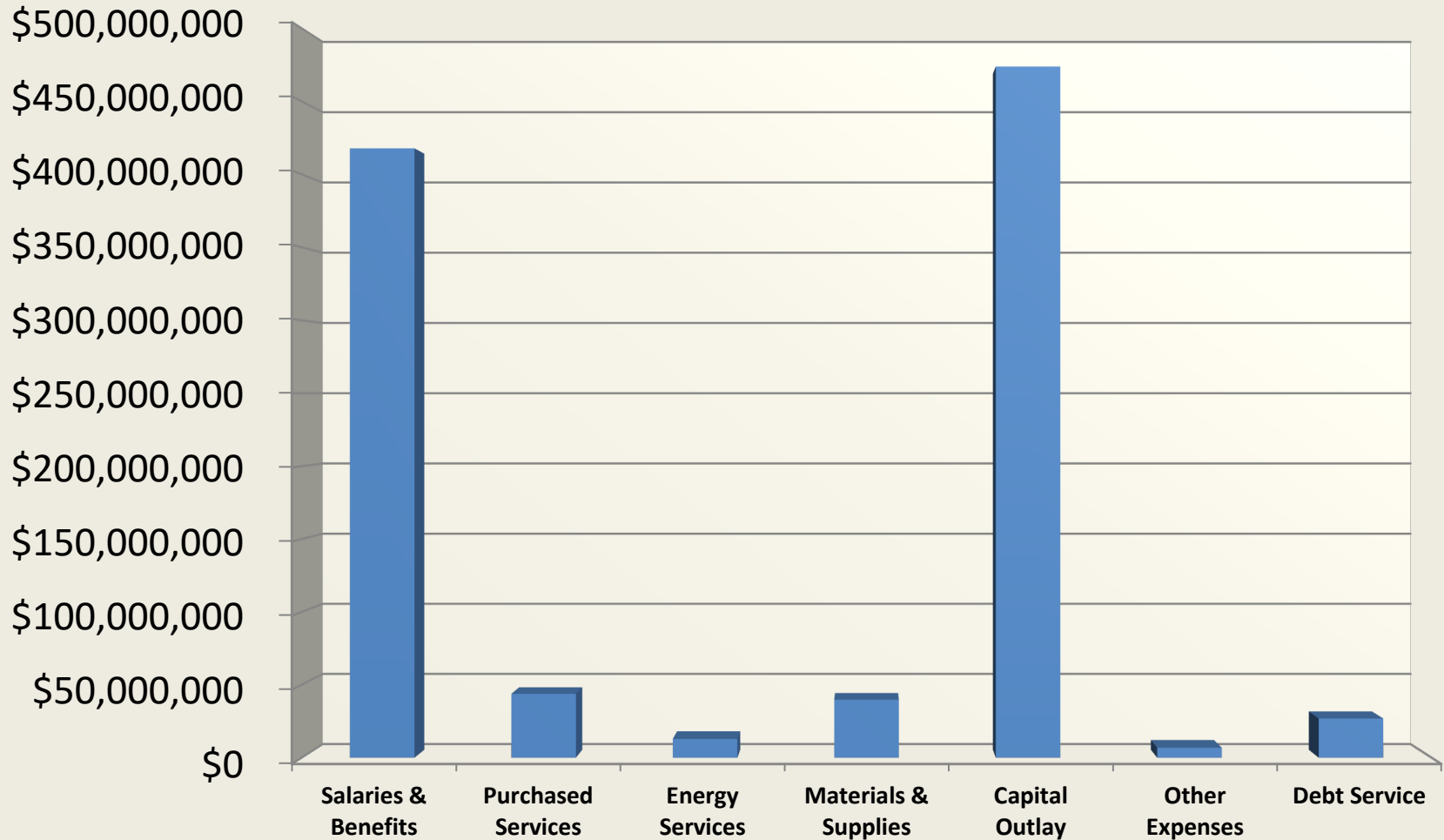


Direct Instruction	29%	Instructional Support	7%
District Support	4%	School Support	7%
Food Service	2%	Debt Service	3%
Capital Outlay	48%		

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Appropriations By Major Object Classification All Funds

(Does Not include Internal Service Funds)



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I.

INTRODUCTION

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Core Values

WE BELIEVE THAT...

- Trustworthiness, respect, responsibility, fairness, caring and citizenship are essential to the well-being of individuals and society.
- All individuals have intrinsic value.
- Every individual can contribute something of worth to society.
- Individuals are responsible and accountable for their choices and decisions.
- In order to grow and thrive, individuals need caring relationships and a nurturing environment.
- Supportive family relationships are the foundation of the community.
- High expectations lead to higher performance which, in turn, empowers the individual and strengthens society.
- Continuous learning is a lifelong process that is essential to a productive and enriched life.
- A safe and orderly environment is conducive to learning.

Mission Statement

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

Vision Statement

All students choose a learning path that leads to a well-rounded graduate who demonstrates good character and leadership.

Strategic Delimiters

We will not initiate any new program or service unless:

- It is consistent with and contributes to our mission.
- It is accompanied by the training, staff development, and resources needed to assure its effectiveness.

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DISTRICT OVERVIEW

The District is organized under Section 4, Article IX, of the Constitution of Florida and Chapters 1000 & 1001, Florida Statutes, as amended. The District covers the same geographic areas as St. Johns County, Florida. Management of the schools is independent of the county government and local governments within the county.

The School Board

The School Board is a corporate body existing under the laws of the state and is the governing body of the district. The Board consists of five members elected for overlapping four-year terms. The Board's duties and powers include the following:

- Requiring the District School Superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the Board.
- Control and conveyance of real and personal property.
- Adoption of a school program for the entire school district.
- Adoption and execution of plans for the establishment, organization and operation of the school district.
- Designation of positions to be filled and qualifications for those positions, and provision for the appointment, compensation, promotion, suspension and dismissal of employees.
- Providing for the proper accounting for all children of school age, for the attendance and control of students at school, and for proper attention to health, safety and other matters relating to the welfare of children.
- Making provisions for the transportation of students to public schools or school activities they are required or expected to attend.
- Approving plans for locating, planning, constructing, sanitizing, insuring, maintaining, protecting and condemning school property.
- Providing adequately for the proper maintenance and upkeep of school facilities.
- Carrying insurance on every school building including contents, boilers and machinery.
- Taking steps to assure students have adequate educational facilities through the financial procedures authorized.
- Providing for the keeping of all necessary records and the making of all needed or required reports.
- Cooperating with other district school boards.
- Adopting procedures whereby the general public can be adequately informed of the educational programs, needs and objectives of public education within the District, including educational opportunities.
- Maintaining a system of school improvement and education accountability.
- Adopting policies that clearly encourage and enhance maximum decision making appropriate to the school site.
- Providing educational opportunities for all public K-12 students.
- Providing post-secondary adult education opportunities.

The Board also has broad financial responsibilities, including the approval of the annual budget, the levy of the school tax millage and the establishment of a system of accounting and budgetary controls. Accounting reports and the annual budget are required by state regulations to be filed with the Florida Department of Education.

The Chairman of the Board is elected by the members of the Board annually. It is the general practice of the Board to rotate the position of Chairman among the members of the Board. The Superintendent of Schools is the ex-officio Secretary of the Board. The following are current Board members:

Name	District	Elected November	Term Expires November
Beverly Slough	1	2022	2026
Anthony E. Coleman, Sr.	2	2020	2024
Jennifer Collins	3	2022	2026
Kelly Barrera	4	2022	2026
Patrick Canan	5	2020	2024

Administration

The Chief Executive Officer of the District is the Superintendent of Schools, an appointed position. The Superintendent's powers and duties include the following:

- Presiding at the organizational meeting of the Board.
- Attending all regular meetings of the Board.
- Keeping minutes of all official actions and proceedings of the Board.
- Acting as custodian of school property.
- Supervising and sponsoring studies and surveys essential to the development of a planned school program for the entire district.
- Recommending the establishment, organization, and operation of schools, classes and services that are needed to provide adequate educational opportunities for all children in the district.
- Directing the work of district personnel.
- Recommending plans for improving, providing, distributing, accounting and caring for textbooks and other instructional aids.
- Providing for student transportation.
- Recommending and executing plans regarding all phases of the school plant program.
- Recommending measures to the Board to assure adequate educational facilities throughout the district.
- Recommending such records as should be kept in addition to those prescribed by rules of the State Board of Education.
- Cooperating with governmental agencies in enforcement of laws and rules.
- Requiring that all laws and rules of the Florida Department of Education are properly observed.
- Cooperating with the Board.
- Visiting the schools.
- Conducting conferences and community meetings with employees of the district, Board, stakeholders and other interested citizens.
- Attending conferences for district school superintendents as may be called or scheduled by the Department of Education.
- Recommending in writing to the Florida Department of Education the sanctioning of any certificate for good cause.
- Recommending to the Board procedures whereby the general public can be adequately informed of the educational programming, needs and objectives of public education within the district.

Academic

The St. Johns County School District provides educational opportunities to more than **54,145** students through the following programs:

- Basic K-12 Programs
- Exceptional Student Education Programs
- Alternative Education Programs
- Early Childhood Programs
- Dual Enrollment Programs
- Programs of Choice
- Charter Schools
- Department of Juvenile Justice Programs
- Course/Credit Recovery Programs
- Virtual Instruction Programs
- Career and Technical Education Program
- Adult Education Programs
- ESOL
- Title I
- Collegiate High School

These programs are conducted at eighteen elementary schools, seven K-8 schools, seven middle schools, eight high schools, one alternative school, three charter schools, two juvenile justice facilities, one virtual program, one school for students with disabilities who have severe behavior disorders and one technical college.

Basic K-12 Programs

The St. Johns County School District provides standards-based programs to serve students of widely varying academic levels, interests and needs. The majority of the District's students are served in the K-12 standard programs. These include programs in reading and language arts, mathematics, science, social studies, the arts, world languages, technology, and physical education/health.

Exceptional Student Education

The Exceptional Student Education program is designed to meet the individual needs of students ages 3 through 21 as mandated by federal and state guidelines. The program provides instructional services for students identified as Gifted, students who are Deaf or Hard-of-Hearing, Visually Impaired, Dual Sensory Impaired, Homebound or Hospitalized, students with Autism Spectrum Disorder, Emotional or Behavioral Disabilities, Intellectual Disabilities, Orthopedic Impairment, Other Health Impairment, Traumatic Brain Injury, Specific Learning Disabilities, Speech or Language Impairments, and prekindergarten students with disabilities or who are Developmentally Delayed.

Related services are also provided as needed and include the following:

- Specialized transportation
- Counseling
- Physical and occupational therapy
- Specially designed or adaptive physical education and assistive technology devices
- Speech and language services
- Orientation and mobility training
- Interpreter services
- Mental health services
- Behavioral consultation and training
- Nursing services

Alternative Education Programs

The St. Johns County School District operates one alternative education center, serving students in grades 6-12. The Gaines Alternative Program offers a behavior and academic program designed to meet the needs of students who have experienced challenges in regular programs. Students are referred to the Gaines program after repeated violations of the Student Code of Conduct at their school or a one-time Level IV infraction and can be assigned up to a full academic year.

Early Childhood Programs

There is an emphasis on early childhood education in the district, both in basic programs and in special education programs. The school district offers Head Start programs for 3- and 4-year-old children, and a Voluntary Pre-Kindergarten (VPK) program for 3- and 4-year-old children at selected school sites during the school year and in the summer. The Exceptional Student Education program offers a program for 3 through 5-year-old students with disabilities or developmental delays.

Dual Enrollment Programs

St. Johns County students may take courses for dual enrollment credit from St. Johns River State College or with special approval at other colleges. These advanced courses are considered honors level courses and have enrollment requirements as outlined in the articulation agreement between the school district and the individual college. Upon successful completion of the dual enrollment course work, students are awarded both high school and college credit.

Programs of Choice

Each high school in the district offers a unique set of educational experiences designated as Programs of Choice. These programs are open to students from across the county and include career academies, accelerated course work and JROTC programs. One high school and one middle school serve as a program of choice for the arts. An application process is required, and families must provide transportation to students attending Programs of Choice away from their zoned school.

Charter School Programs

Currently, three charter schools exist in St. Johns County. They are: Therapeutic Learning Center, providing an Early Childhood program for students with disabilities or developmental delays; St. Johns Community Campus, providing life skills training and experience to young adults ages 18-22 with disabilities or developmental delays; and St. Augustine Public Montessori School, providing a Montessori program to students in grades 1-6. All charter schools operate under the auspices of the District and work closely with district staff.

Department of Juvenile Justice (DJJ Programs)

The St. Johns County School District, through a contract with TrueCore Behavioral Solutions, provides academic instruction to students at the Department of Juvenile Justice facilities in the community of Hastings and at St. Johns Youth Academy and St. Johns County Jail.

Course/Credit Recovery Programs

Course/Credit Recovery programs are available at middle, high and alternative schools in the district. APEX Learning, an educational software program designed to provide academic support to students who are in need of course/credit assistance is the primary instructional tool used in the credit recovery computer labs.

Virtual Instruction Programs

St. Johns County Virtual School (SJVS) is designed to provide full-time and part-time on-line standards-based courses to qualified students in grades K-12 who choose this program. Three provider options are available through SJVS; the District Franchise of FLVS, the District Virtual Instruction Program (DVIP) which utilizes FuelEd and provider operated K12, Inc.

Career and Technical Education Programs

Career and Technical Education courses are offered at the middle school, high school and post-secondary level. Middle school courses may lead to digital tools certification. High school courses may lead to industry certification and may also articulate to college credit. Career academies in our high schools are programs of choice open for application by all high school students in the district. Post-secondary courses designed to meet skilled workforce needs are available at First Coast Technical College.

Adult Education Programs

First Coast Technical College (FCTC) offers support for high school completion or assistance toward earning a general educational diploma (GED). Both adult and high school students are served at FCTC. Financial aid services are available to those who qualify.

ESOL Program

The goal of the ESOL Program is to ensure that all students entering St. Johns County School District, with varying levels of English proficiency, receive comparable and comprehensive instruction. This instruction helps students to develop communication and academic skills necessary for meeting national, state, and district educational standards.

All schools with students classified as English Language Learners (ELL) must provide appropriate ESOL services to meet the specific students' needs in language learning, academic achievement, and in cultural integration. Students in the ESOL program are required to meet the same curriculum standards as non-ELL students in English/Language Arts and content area instruction. The content of the curriculum is established by the Florida Standards. ESOL strategies and supplementary materials, as well as an itinerant ESOL teacher, are used to ensure that comprehensive instruction is being provided to ELL students.

Title I Program

Title I is a supplementary, federally funded educational program. The program is implemented in qualifying schools to provide an enriched and accelerated learning environment for students. Achievement of high academic standards is promoted through the services and resources provided by Title I funds

The purpose of Title I is to improve the academic achievement of economically disadvantaged youth. For the 2023-2024 school year, the following schools have been designated as school-wide programs: Crookshank Elementary, Osceola Elementary, South Woods Elementary, James A. Webster Elementary School, St. Johns Technical H.S., Evelyn Hamblen Center, Hartley Elementary, Otis Mason Elementary, Ketterlinus Elementary, R. J. Murray Middle, Gamble Rogers Middle School.

Budgetary Process

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Internal Service Funds.

The law is very specific in defining the process and timetables to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates. At both public hearings, the public is invited to comment on the budget and millage rates.

Starting in January of each year, we pull together district departments and school sites to listen to their recommended priorities and then we meet with the Superintendent to build the budget for the upcoming new school year. The district is not required to do this, but chooses to do so because we believe that input from everyone has direct impact on our success as a district.

The Legislature normally finalizes the state budget in the May-June time period. Based on funds available, these priorities are included in the tentative budget.

Certification of Assessed Value of Property

The County Property Appraiser is required to certify to each taxing authority in the county the assessed value of all non-exempt taxable real property in the county. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

Advertisement of Tentative Budget and Millage Rates

The Superintendent is responsible for recommending a tentative budget and proposed ad valorem property tax millage rate to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rate in a daily newspaper of general circulation in the county within 29 days after receiving the certification from the Property Appraiser. The advertisements contain a budget summary, proposed millage rates, notice of budget hearing or notice of proposed tax increase, and a notice of tax for school capital outlay. The advertisements were published in *The St. Augustine Record* on July 28, 2023. **The Tentative Budget Hearing was held on August 1, 2023, at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Proposed Tax

Based on the 2023 tax roll provided by the Florida Department of Revenue and certified by the Commissioner of Education on July 1, 2023, the following is a summary of the Millages to be levied on the 2023 tax roll for the 2023-2024 fiscal year.

	Proposed 2023-2024	Last Year 2022-2023	Increase (Decrease)
State Required Local Effort	3.160	3.235	-0.075
State Required Local Effort (Prior Year Adjustment)	0.002	0.000	0.002
Local:			
Basic Discretionary Effort	0.748	0.748	0.000
Supplemental Discretionary Millage	0.000	0.000	0.000
Local Capital Improvement Millage	1.500	1.500	0.000
Total Non-Voted Levy	5.410	5.483	-0.073
Debt Service (Voter-Approved)	0.000	0.000	0.000
Total Millage Levy	5.410	5.483	-0.073

Since FY 2000-2001, the Florida Legislature has slowly shifted the majority of the funding for public education to the local county property taxes. **Also, the Legislature has shifted state funded categoricals to the FEFP formula where it to is subject to local tax funding.**

In order to continue to fund basic education, the Legislature reduced local controlled millage and moved it to the Required Local Effort. This shift has reduced the Local Capital Improvement Millage from 2.00 mills to 1.50, which reduces the District's ability to fund growth for construction.

This year's proposed tax levy is **\$293,319,859**.

Millage Overview

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding.

The Required Local Effort Millage Prior Year Adjustment is an appropriated amount set by the Florida Department of Education. This millage is levied if the prior period Unrealized Required Local Effort funds are greater than zero. The District is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget.

In FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Discretionary Millage. The Discretionary Millage is now set at .748 mills.

For FY 2009-10, the Legislature eliminated the Supplemental .25 Mill Levy, not to exceed \$100 per student. This .25 mills was added to the Required Local Effort Millage.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

For FY 2008-09, the Legislature capped this millage at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula.

In FY 2009-10, the millage was further reduced by .25 mills and added to the Discretionary Millage.

The Second (Final) Public Hearing

The second public hearing is required to be held at least 65 days, but not sooner than 60 days, after receiving the tax certification from the Property Appraiser. After this public hearing, the School Board adopts the final budget and a resolution stating the ad valorem property tax millage rates to be levied. **The Final Public Hearing is scheduled for September 12, 2023, at 5:30 p.m. at St. Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Accounting and Auditing System

Generally Accepted Accounting Principles (GAAP) are used in the financial accounting and reporting of the St. Johns County School Board. These generally accepted accounting principles are promulgated and published by the Governmental Accounting Standards Board (an independent, non-governmental body). The Governmental Accounting Standards Board is the recognized authority on specific application of generally accepted accounting principles to governmental agencies.

The St. Johns County School Board uses an account classification system specified in Financial and Program Cost Accounting and Reporting for Florida Schools. Staffs within the Financial Management Section of the Florida Department of Education review and the Commissioner of Education approves the School Board's annual budget.

The Florida Department of Education conducts regular financial compliance reviews of the school board to ensure compliance with state regulations. In conjunction with this, the Financial Management Section of the Florida Department of Education reviews the cost reporting system of each district to ensure that the procedures and policies outlined in the Financial and Program Cost Accounting and Reporting for Florida Schools are being properly implemented by the Board.

The Office of the Florida Auditor General or an Independent CPA Firm conducts an audit of the school district on an annual basis. This audit includes all federal and state programs within the district. The Florida Department of Education offers technical assistance to the Board to remedy any problems identified by the auditors.

The St. Johns County School Board also contracts with an independent certified public accounting firm to perform its own internal audit functions and has appointed community members to serve as an audit committee.

State Retirement Program

The Board does not administer a separate retirement plan for its officers and employees. However, pursuant to law, all employees are, with minor exceptions, members of defined retirement plans of the State of Florida administered by the Florida Department of Administration, Division of Retirement. The retirement plans of the State of Florida consist of contributory and non-contributory benefit plans. The plans' accounting and funding policies, actuarial present value of accumulated plan benefits, net assets available for benefits and other plan-related matters are the responsibility of the Florida Department of Administration, Division of Retirement, and are not computed on an individual agency basis.

2023 - District Academic Performance

FAST and EOC Results

ELA: 2022 / 2023	District % 3 & above	State % 3 & above	State Rank
3rd Grade	76 / 72	53 / 50	1st / 1st
4th Grade	76 / 76	57 / 58	1st / 1st
5th Grade	75 / 71	55 / 54	1st / 2nd
6th Grade	70 / 70	52 / 47	1st / 1st
7th Grade	68 / 69	48 / 47	1st / 1st
8th Grade	68 / 69	49 / 47	1st / 1st
9th Grade	77 / 70	51 / 48	1st / 1st
10th Grade	71 / 73	49 / 50	1st / 1st

Math: 2022 / 2023	District % 3 & above	State % 3 & above	State Rank
3rd Grade	80 / 78	58 / 59	1st / 1st
4th Grade	81 / 79	61 / 61	2nd / 1st - tied
5th Grade	76 / 74	52 / 55	2nd / 2nd
6th Grade	74 / 81	49 / 54	2nd / 2nd
7th Grade	74 / 66	46 / 48	1st - tied / 8th - tied
8th Grade	62 / 81	42 / 55	4th / 1st

Science: 2022 / 2023	District % 3 & above	State % 3 & above	State Rank
5th Grade	69 / 70	48 / 51	2nd / 1st
8th Grade	70 / 71	45 / 44	1st / 1st

EOC: 2022 / 2023	District % 3 & above	State % 3 & above	State Rank
Civics	90 / 85	69 / 66	2nd / 1st
Algebra I	78 / 78	52 / 53	1st / 1st
Geometry	77 / 68	49 / 49	1st / 3rd - tied
Biology I	84 / 86	60 / 63	1st / 1st
US History	85 / 82	65 / 62	1st / 1st

*** Excludes Virtual Schools, Lab Schools, and FSDB

St. Johns County School District
2021-2022*School Accountability Report

School Number	School Name	English Language Arts Achievement	English Language Arts Learning Gains	English Language Arts Learning Gains of the Lowest 25%	Mathematics Achievement	Mathematics Learning Gains of the Lowest 25%	Science Achievement	Social Studies Achievement	Middle School Achievement	Graduation Rate	College and Career Acceleration	Total Points Earned	Total Components	Percent of Total Possible Points	Percent Tested	Grade 2022	Optional Grade 2021 *	Charter School	Title I	Alternative/ESL Center School	School Type	Percent of Minority Students	Percent of Economically Disadvantaged Students	
0012	ST. AUGUSTINE PUBLIC MONTESSORI SCHOOL (SAPMS)	72	66		44	46		50				278	5	56	94	B	B	YES	NO	N	01	30.1	7	
0021	CROOKSHANK ELEMENTARY SCHOOL	60	60	50	64	60	48	50				392	7	56	99	B	B	NO	YES	N	01	43.3	96.9	
0091	KETTERLINUS ELEMENTARY SCHOOL	70	57	51	77	67	61	64				447	7	64	97	A	B	NO	NO	N	01	22.5	43.1	
0161	R. B. HUNT ELEMENTARY SCHOOL	78	60	40	83	79	63	72				475	7	68	100	A	A	NO	NO	N	01	11.1	25.9	
0171	R J MURRAY MIDDLE SCHOOL	49	43	34	53	50	52	50	70	77		478	9	53	99	C	C	NO	NO	N	02	37	79.5	
0181	ST. AUGUSTINE HIGH SCHOOL	59	53	44	48	52	36	71	78		89	63	593	10	59	97	B	B	NO	NO	N	03	28.8	34.9
0201	THE WEBSTER SCHOOL	44	50	41	52	55	50	42				334	7	48	100	C	B	NO	YES	N	01	45.1	100	
0241	JULINGTON CREEK ELEMENTARY SCHOOL	81	71	69	85	67	64	76				513	7	73	100	A	A	NO	NO	N	01	29.2	16.6	
0251	ALLEN D NEASE SENIOR HIGH SCHOOL	84	72	59	80	67	59	90	90		97	61	759	10	76	98	A	A	NO	NO	N	03	31.2	4.1
0261	W. DOUGLAS HARTLEY ELEMENTARY	75	67	40	83	81	70	82				498	7	71	100	A	A	NO	NO	N	01	25.2	41.1	
0301	SEBASTIAN MIDDLE SCHOOL	58	48	31	60	56	42	67	72	66		500	9	56	99	B	B	NO	NO	N	02	27.1	60.7	
0311	ALICE B. LANDRUM MIDDLE SCHOOL	79	60	51	86	75	64	77	93	67		652	9	72	100	A	A	NO	NO	N	02	20.6	3.4	
0321	SWITZERLAND POINT MIDDLE SCHOOL	70	53	41	80	67	61	75	92	76		615	9	68	99	A	A	NO	NO	N	02	25.7	3.8	
0331	OSCEOLA ELEMENTARY SCHOOL	62	63	50	68	74	62	62				441	7	63	100	A	B	NO	YES	N	01	44.5	100	
0341	MILL CREEK ACADEMY	69	55	46	76	72	56	72	87	64		597	9	66	99	A	A	NO	NO	N	04	29.6	16.3	
0351	PONTE VEDRA PALM VALLEY- RAWLINGS ELEMENTARY SCHOOL	84	78	67	90	85	81	82				567	7	81	99	A	A	NO	NO	N	01	18	9.9	
0361	OTIS A. MASON ELEMENTARY SCHOOL	67	62	57	77	68	59	63				453	7	65	100	A	A	NO	NO	N	01	29.3	63.1	
0371	GAMBLE ROGERS MIDDLE SCHOOL	52	44	34	62	51	41	55	85	59		483	9	54	99	B	B	NO	NO	N	02	23.5	63.3	
0381	CUNNINGHAM CREEK ELEMENTARY SCHOOL	75	67	47	79	63	44	77				452	7	65	99	A	A	NO	NO	N	01	26.4	13.2	
0391	OCEAN PALMS ELEMENTARY SCHOOL	79	68	62	81	77	54	80				501	7	72	99	A	A	NO	NO	N	01	28.7	10.1	
0401	PEDRO MENENDEZ HIGH SCHOOL	59	58	41	41	39	37	59	71		88	63	556	10	56	98	B	C	NO	NO	N	03	24.2	36.4
0411	BARTRAM TRAIL HIGH SCHOOL	74	65	49	74	61	47	84	86		99	60	699	10	70	99	A	A	NO	NO	N	03	26.5	3.7
0441	DURBIN CREEK ELEMENTARY SCHOOL	81	66	55	85	77	68	77				509	7	73	100	A	A	NO	NO	N	01	45.2	14.4	
0451	TIMBERLIN CREEK ELEMENTARY SCHOOL	83	76	60	82	74	44	61				480	7	69	100	A	A	NO	NO	N	01	29.5	9.4	
0461	SOUTH WOODS ELEMENTARY SCHOOL	40	48	51	53	57	44	58				351	7	50	98	C	C	NO	YES	N	01	30.7	100	
0471	PATRIOT OAKS ACADEMY	80	69	59	85	77	68	71	98	79		686	9	76	99	A	A	NO	NO	N	04	30.2	7.5	
0472	LIBERTY PINES ACADEMY	76	57	46	86	76	69	76	92	72		650	9	72	100	A	A	NO	NO	N	04	31	12.2	
0481	PACETTI BAY MIDDLE SCHOOL	69	56	41	77	68	58	74	95	68		606	9	67	99	A	A	NO	NO	N	02	26.6	17.3	
0482	WARDS CREEK ELEMENTARY SCHOOL	73	64	47	72	55	37	62				410	7	59	100	B	B	NO	NO	N	01	32.2	20.3	
0491	FRUIT COVE MIDDLE SCHOOL	73	54	41	83	72	59	75	95	81		633	9	70	99	A	A	NO	NO	N	02	34.3	7.4	
0492	PONTE VEDRA HIGH SCHOOL	81	67	56	84	65	60	91	94		98	75	771	10	77	99	A	A	NO	NO	N	03	19.2	1.9
0493	CREEKSIDE HIGH SCHOOL	80	67	59	79	70	56	92	91		98	69	761	10	76	99	A	A	NO	NO	N	03	28.8	4
0501	HICKORY CREEK ELEMENTARY SCHOOL	77	63	46	82	73	65	77				483	7	69	100	A	A	NO	NO	N	01	23.1	10.4	
0502	VALLEY RIDGE ACADEMY	79	62	51	86	67	59	79	92	70		645	9	72	100	A	A	NO	NO	N	04	27.1	13	
0511	PALENCIA ELEMENTARY SCHOOL	82	69	60	81	62	49	73				476	7	68	100	A	B	NO	NO	N	01	21.3	13.3	
0521	PICOLATA CROSSING ELEMENTARY SCHOOL	72	65	48	72	64	40	62				423	7	60	99	B	C	NO	NO	N	01	29.4	21.1	
0531	FREEDOM CROSSING ACADEMY	77	60	52	83	71	60	70	96	67		636	9	71	100	A	A	NO	NO	N	04	33.7	9.8	
0541	PALM VALLEY ACADEMY	79	58	44	88	76	70	77	91	74		657	9	73	99	A	A	NO	NO	N	04	18.6	5.7	
0551	PINE ISLAND ACADEMY	80	64	55	83	67	61	74	93			577	8	72	100	A		NO	NO	N	04	25.5	4.2	
0552	TOCOI CREEK HIGH SCHOOL	72	62	51	66	48	39	83	80			501	8	63	98	A		NO	NO	N	03	29.9	11.5	
7004	ST. JOHNS VIRTUAL FRANCHISE	82	68	59	70	64	62	80	85	68	100	54	792	11	72	90	A		NO	NO	N	04	36.6	0

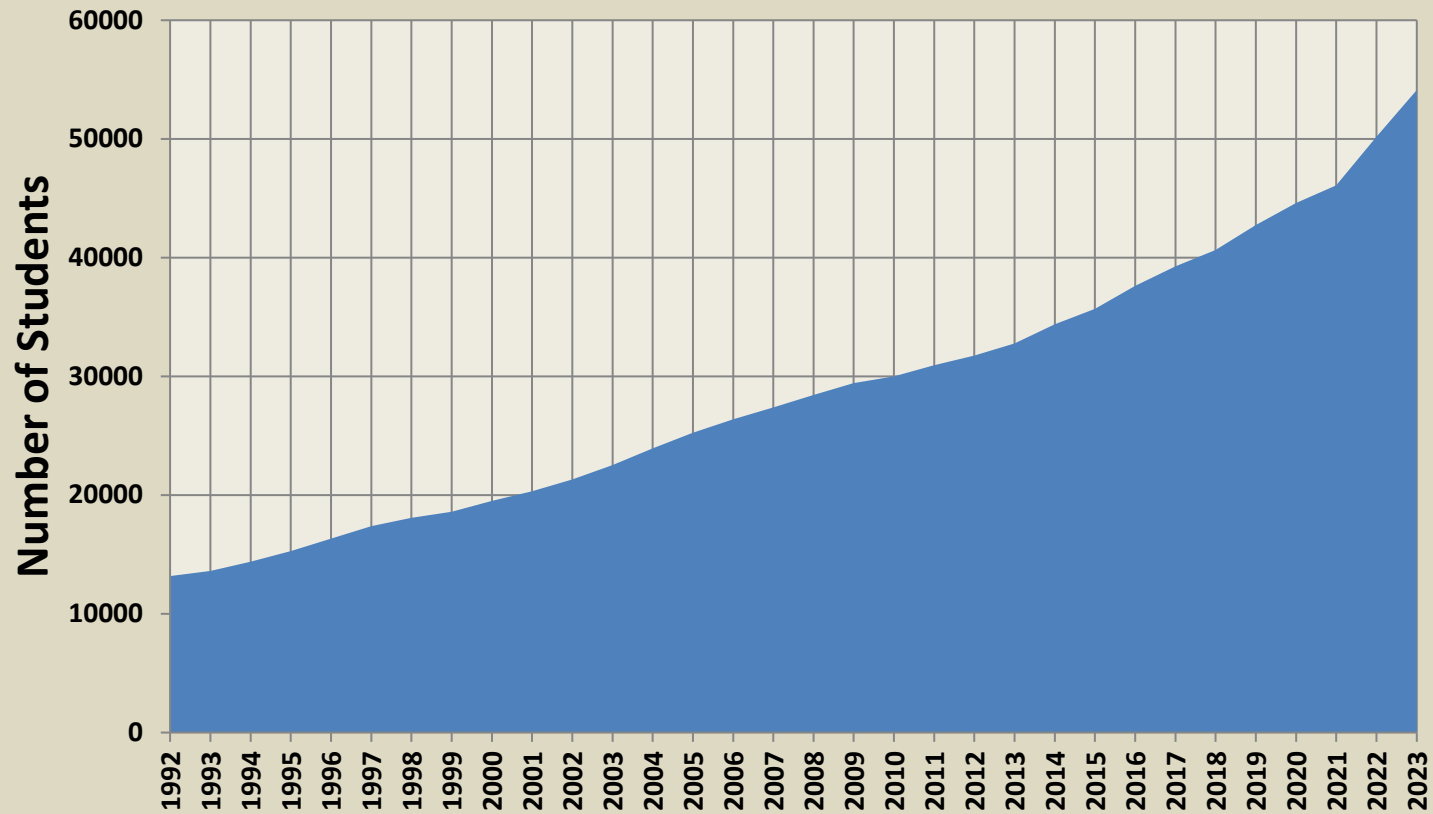
*2022-2023 School Grades have not been released yet.

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St. Johns County School District

Growth History

(Kindergarten Through Twelfth Grade)

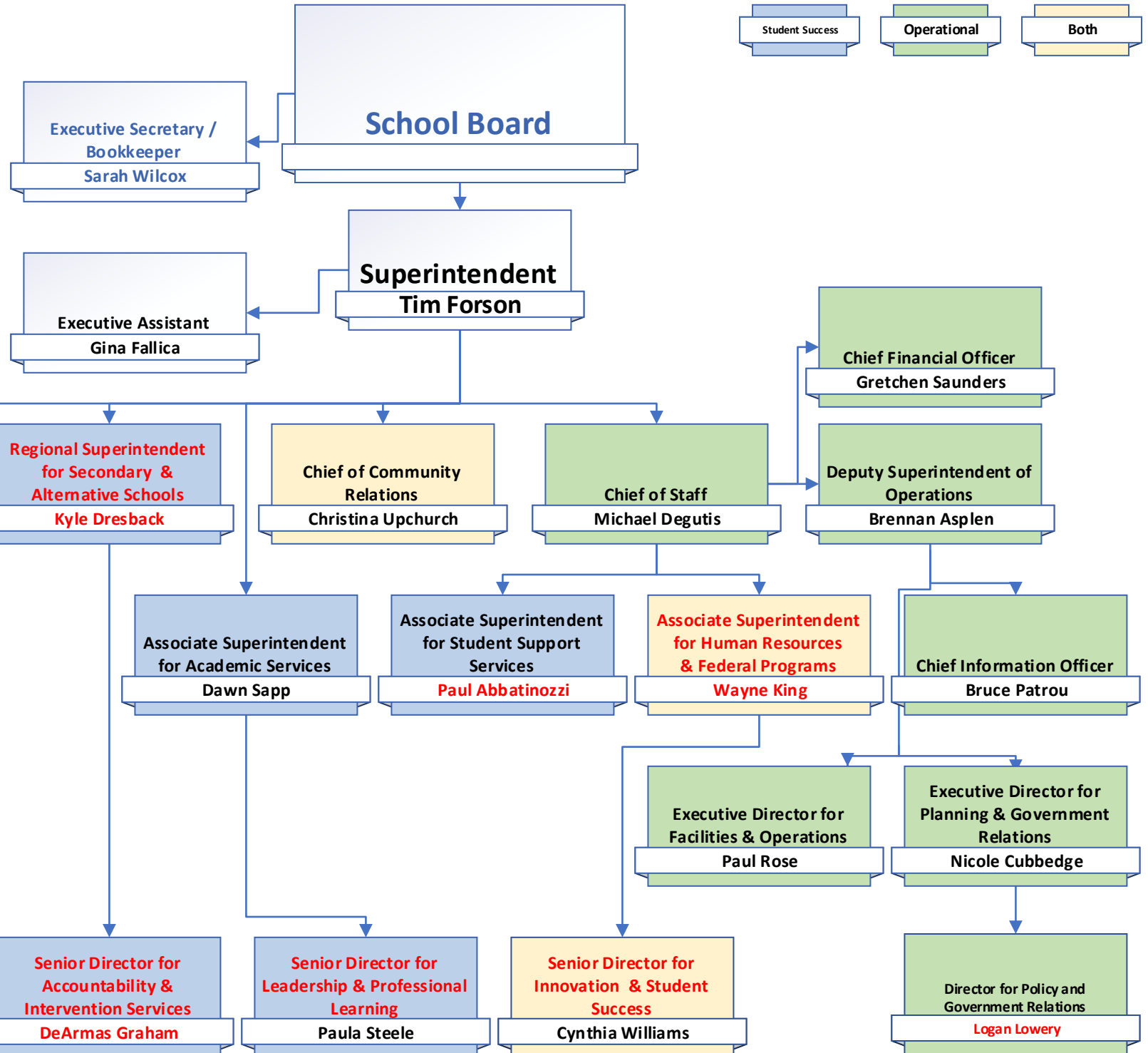


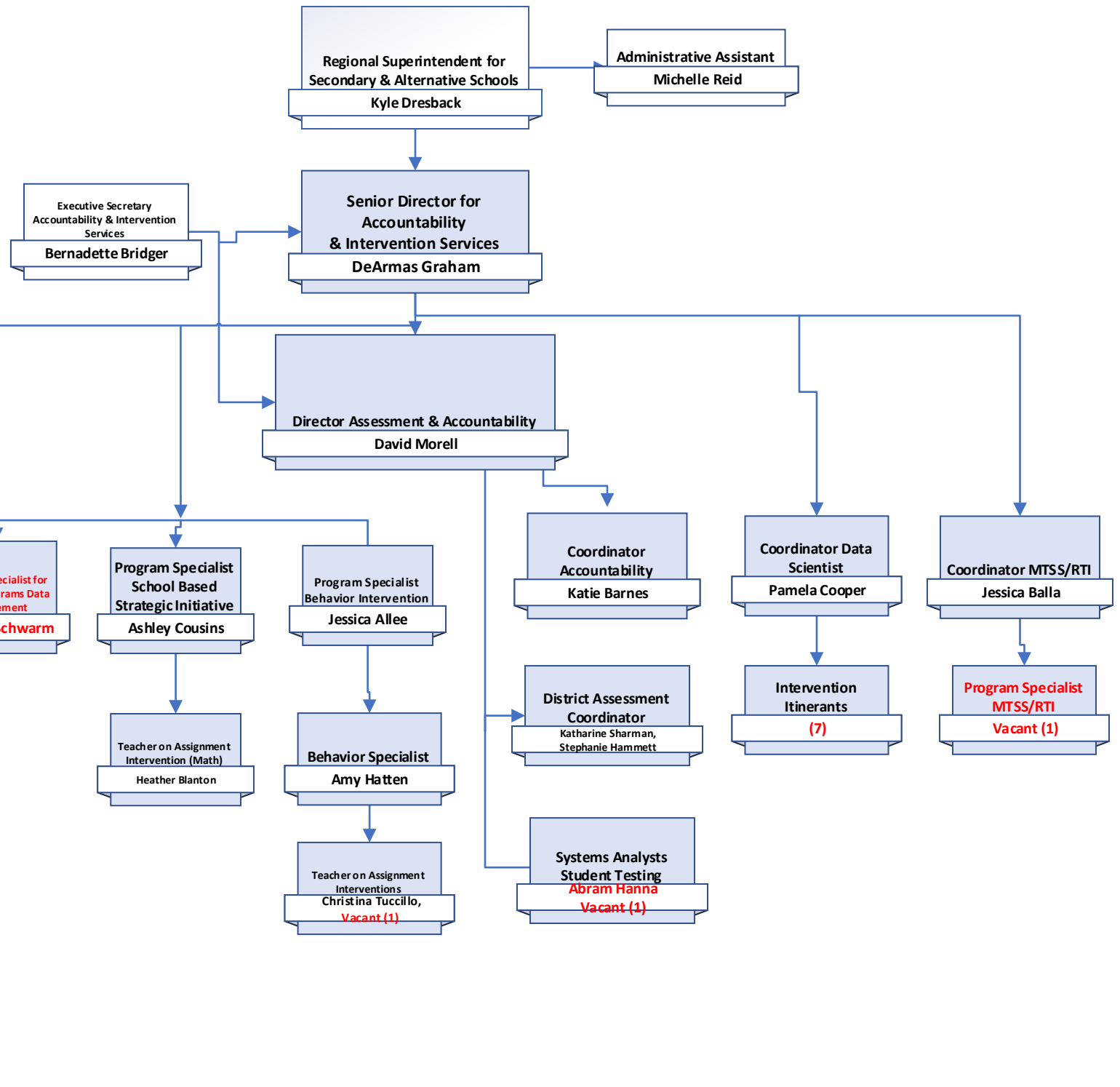
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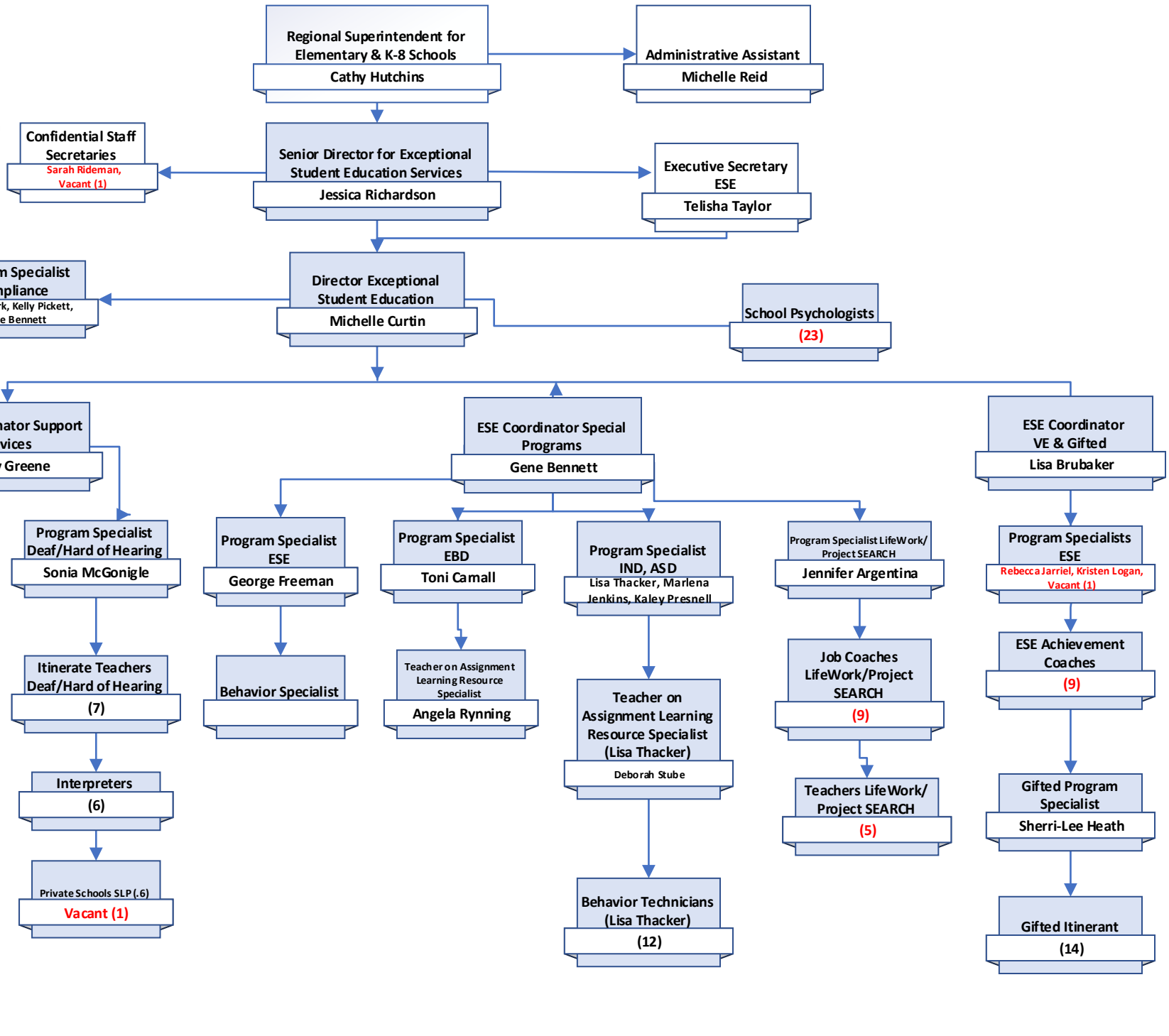
K-12 Growth Comparison 33-Year History

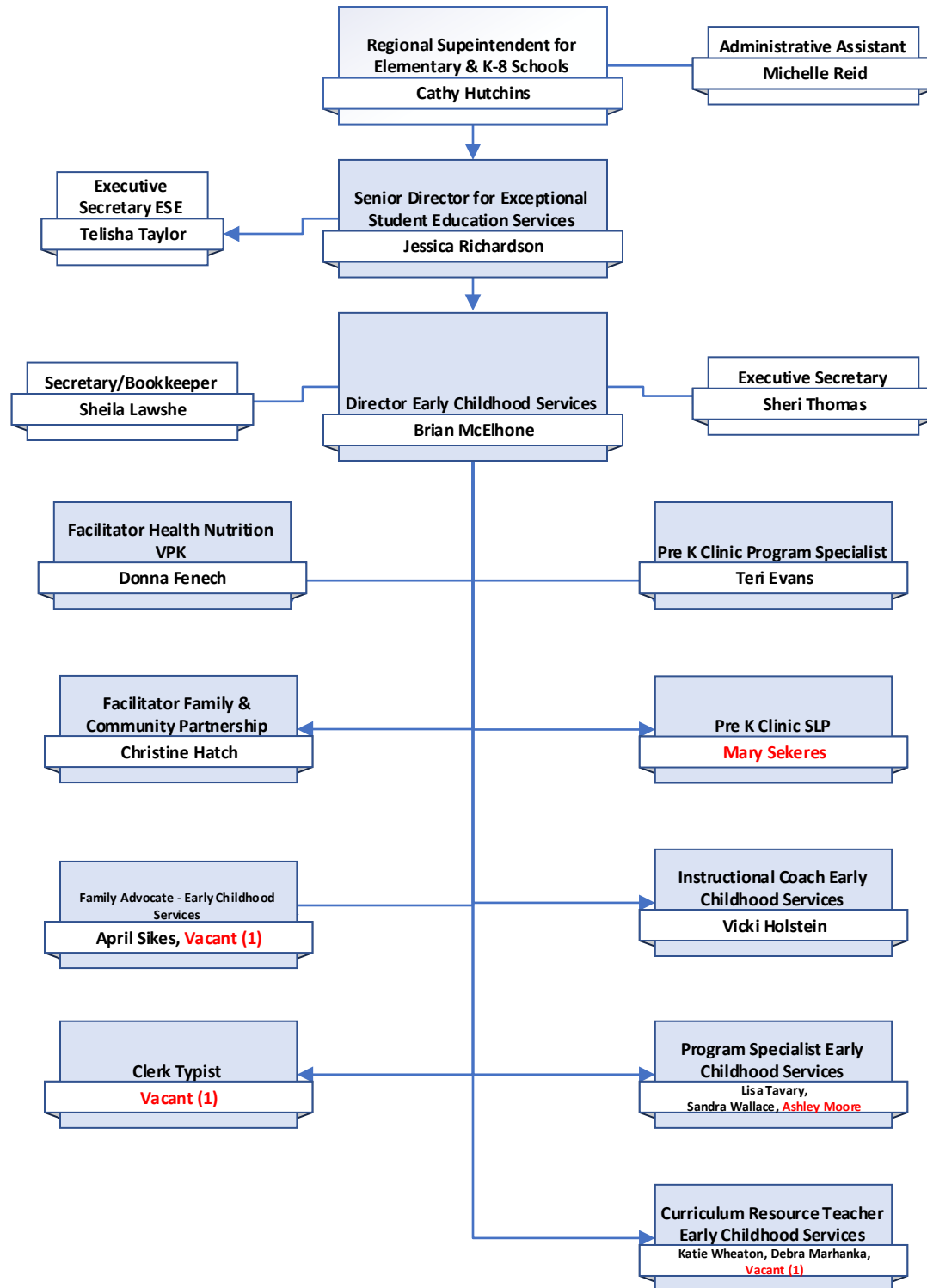
Fiscal Year	Unweighted FTE	Percentage Change	Relation of wtd to unwtd	Weighted FTE	Percentage Change	First 20 Day Attendance Traditional Schools	Percentage Change	UFTE 10-year Growth
2023-24	54145.47	7.86%	110.79%	59990.30	7.70%			20,873.27
2022-23	50198.06	8.91%	110.97%	55702.46	8.64%	48932	5.67%	
2021-22	46091.53	3.29%	111.24%	51273.69	2.55%	46308	8.16%	
2020-21	44624.06	3.69%	112.05%	50000.83	4.15%	42815	-0.11%	
2019-20	43036.63	5.86%	111.55%	48008.60	7.89%	42861	4.90%	
2018-19	40653.68	2.99%	109.46%	44499.42	3.69%	40860	4.03%	
2017-18	39471.63	3.78%	108.72%	42915.06	3.75%	39278	4.40%	
2016-17	38034.41	4.95%	108.75%	41364.11	4.71%	37624	5.38%	
2015-16	36240.18	3.88%	109.01%	39504.13	3.99%	35704	3.78%	
2014-15	34885.64	4.85%	108.90%	37989.13	4.71%	34403	4.95%	
2013-14 ***	33272.20	2.85%	109.04%	36281.56	3.23%	32780	3.21%	
2012-13	32350.85	3.17%	108.64%	35147.11	4.07%	31759	2.65%	
2011-12	31355.54	2.50%	107.71%	33771.60	2.61%	30939	3.13%	
2010-11	30591.71	3.19%	107.59%	32912.11	3.47%	30000	1.87%	
2009-10	29645.67	2.82%	107.30%	31808.66	2.30%	29448	3.50%	
2008-09	28833.76	3.95%	107.84%	31094.51	2.45%	28452	3.88%	
2007-08	27737.19	3.37%	109.43%	30351.65	3.56%	27388	3.79%	
2006-07	26833.27	4.93%	109.22%	29308.02	5.28%	26389	4.52%	
2005-06	25573.06	6.02%	108.86%	27838.08	5.77%	25248	5.51%	
2004-05	24121.14	5.07%	109.12%	26320.11	6.23%	23929	6.15%	
2003-04	22956.50	5.16%	107.93%	24775.93	5.46%	22542	5.70%	
2002-03	21829.77	5.95%	107.62%	23494.12	5.81%	21327	4.88%	
2001-02	20604.36	4.14%	107.77%	22204.98	5.41%	20335	4.26%	
2000-01**	19785.28	6.40%	106.47%	21065.23	-4.41%	19504	4.92%	
1999-00	18595.61	2.50%	118.51%	22037.28	1.88%	18590	2.73%	
1998-99	18142.02	3.78%	119.23%	21630.11	3.52%	18096	4.14%	
1997-98	17481.22	6.78%	119.53%	20895.58	8.44%	17377	6.46%	
1996-97	16371.87	6.69%	117.69%	19268.43	6.75%	16322	6.90%	
1995-96	15344.60	5.50%	117.63%	18050.07	5.69%	15269	6.03%	
1994-95	14544.80	5.22%	117.41%	17077.64	5.20%	14401	5.89%	
1993-94	13823.05	3.82%	117.44%	16233.15	3.96%	13600	3.09%	
1992-93	13314.56	5.83%	117.28%	15615.37	5.43%	13192	6.29%	
1991-92	12581.17		117.73%	14811.69		12411		
Note: *** Change in Legislature to cap FTE to 1. ** Decrease in Weighted FTE attributed to change in reporting for ESE. Lower level ESE now funded at Basic. Florida Education Finance Program Second Calculation First 20 day attendance includes traditional public schools only. It does not include Charters or DJJ centers.								

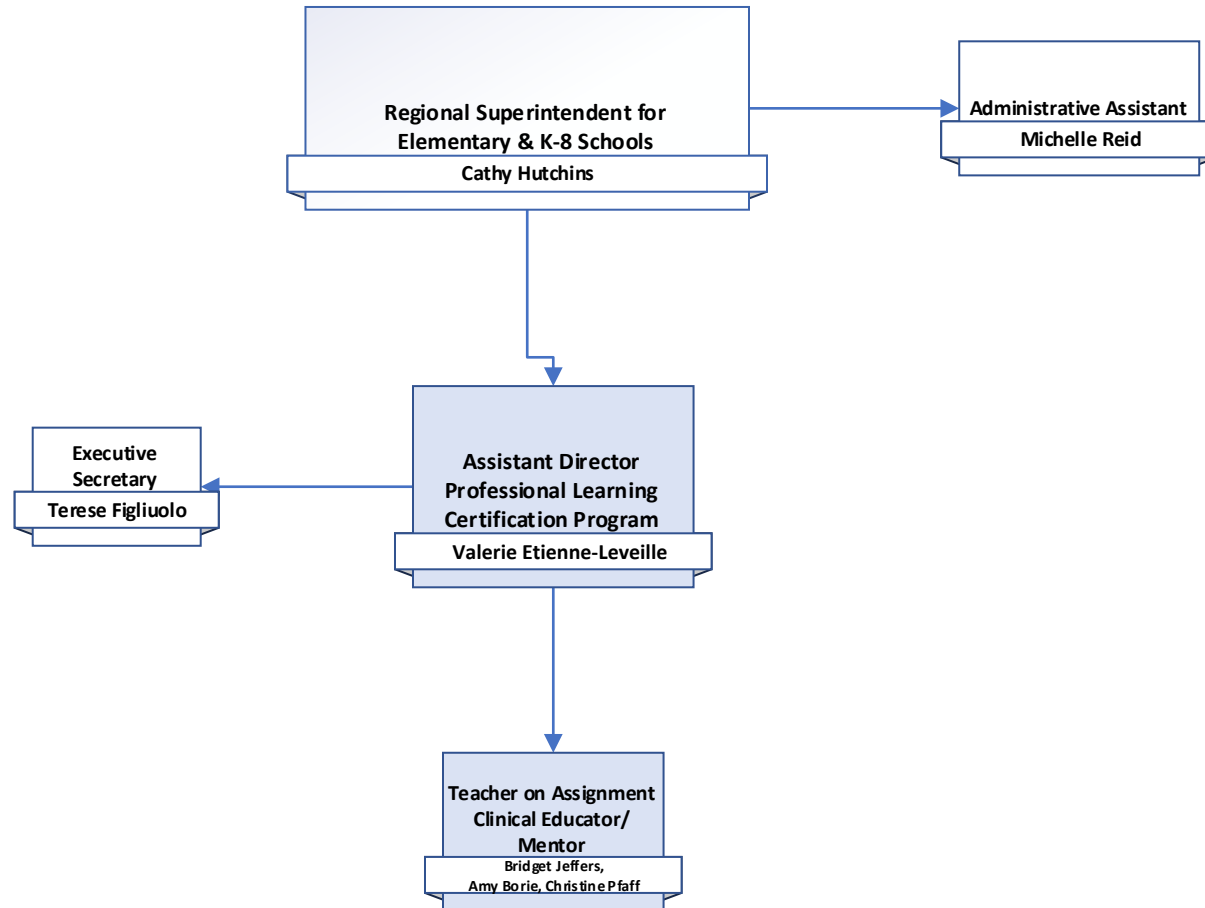
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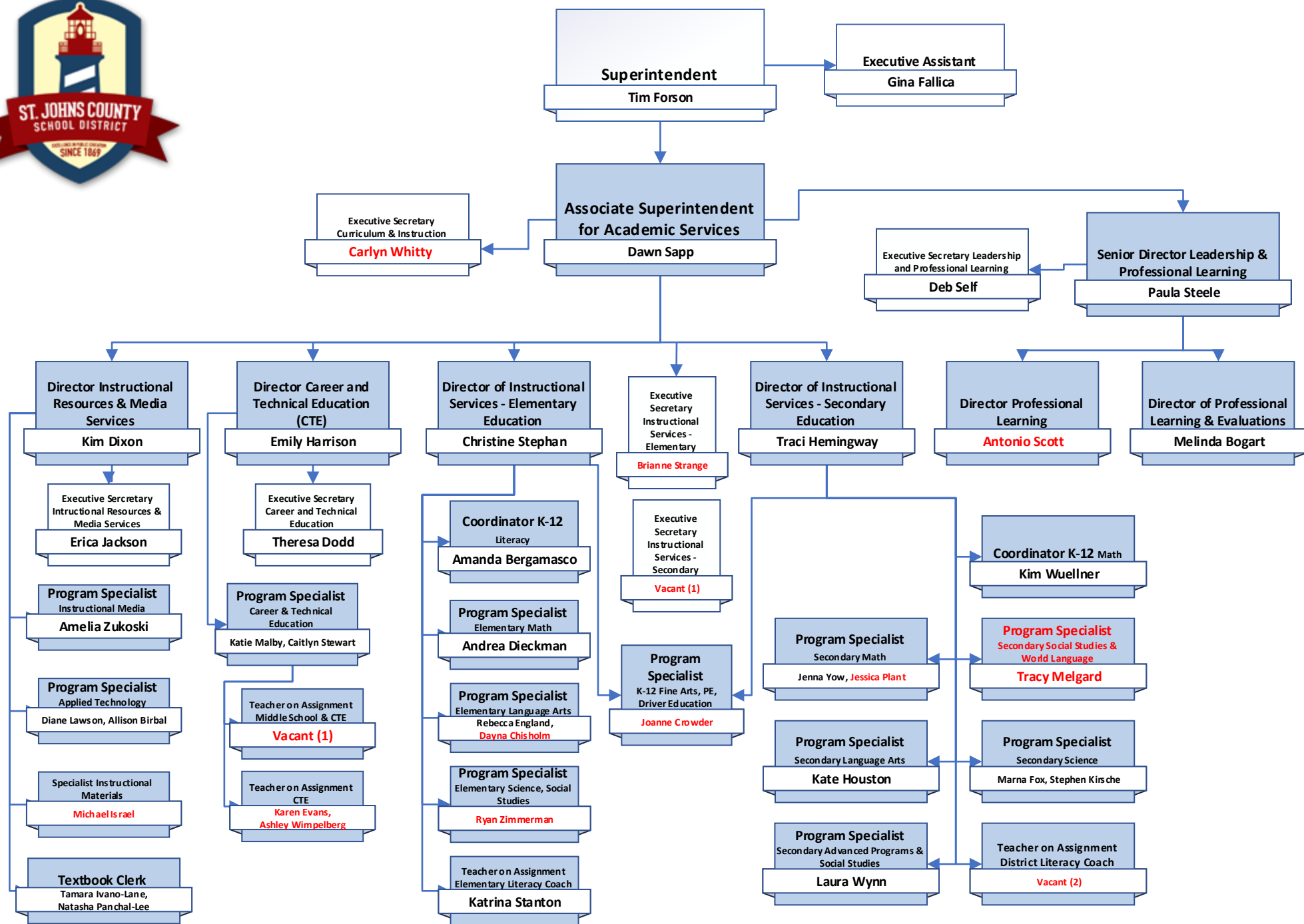


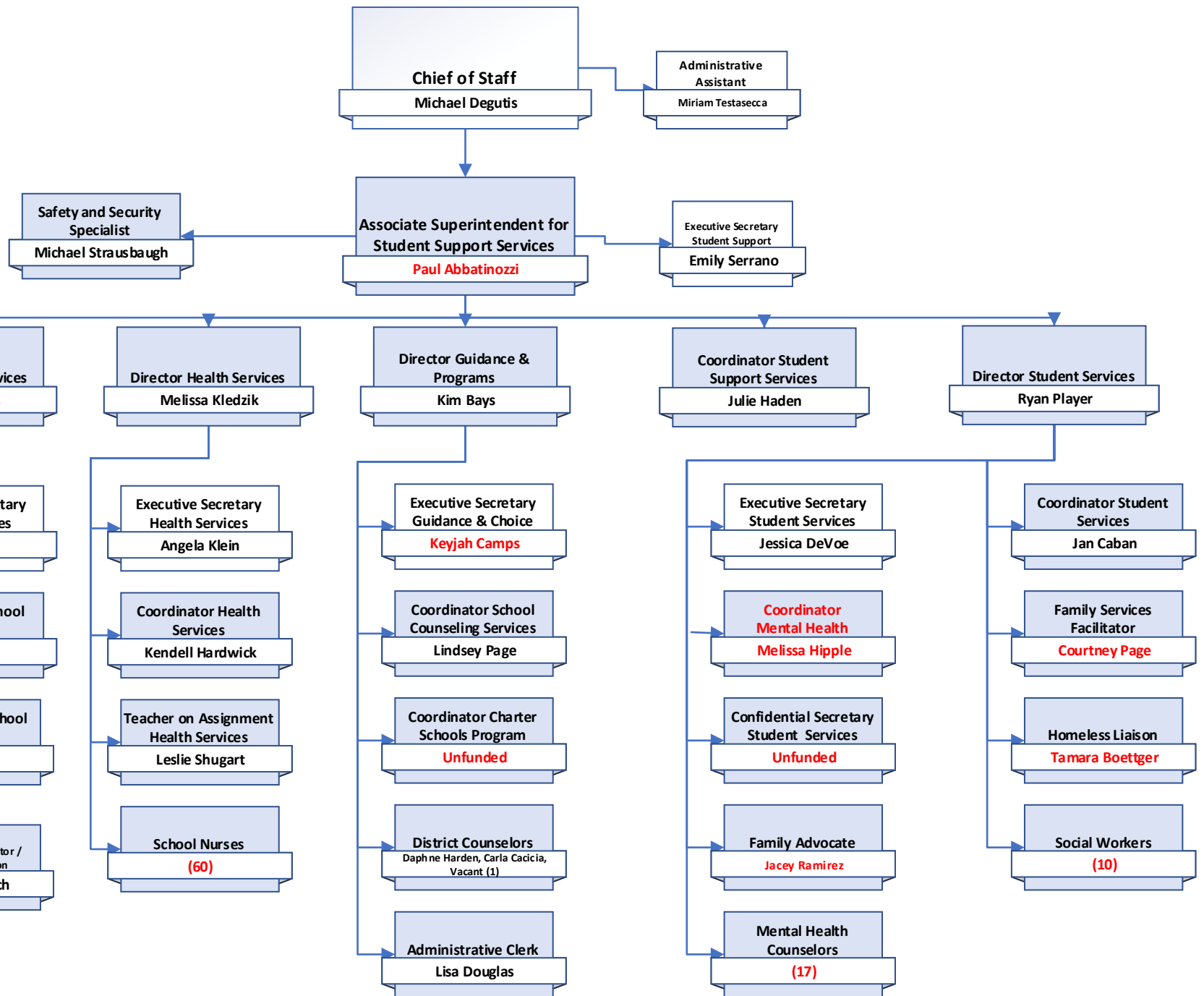


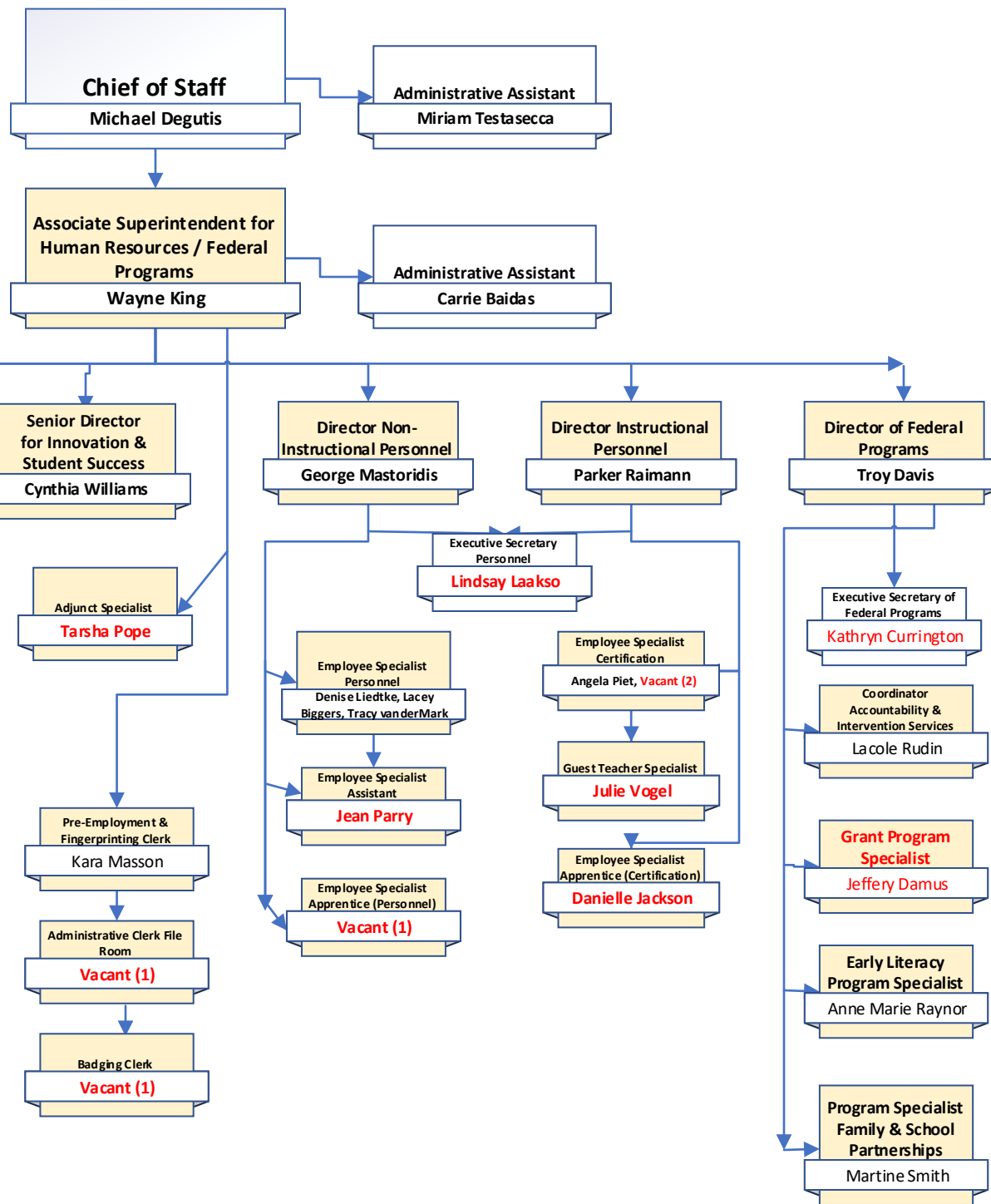


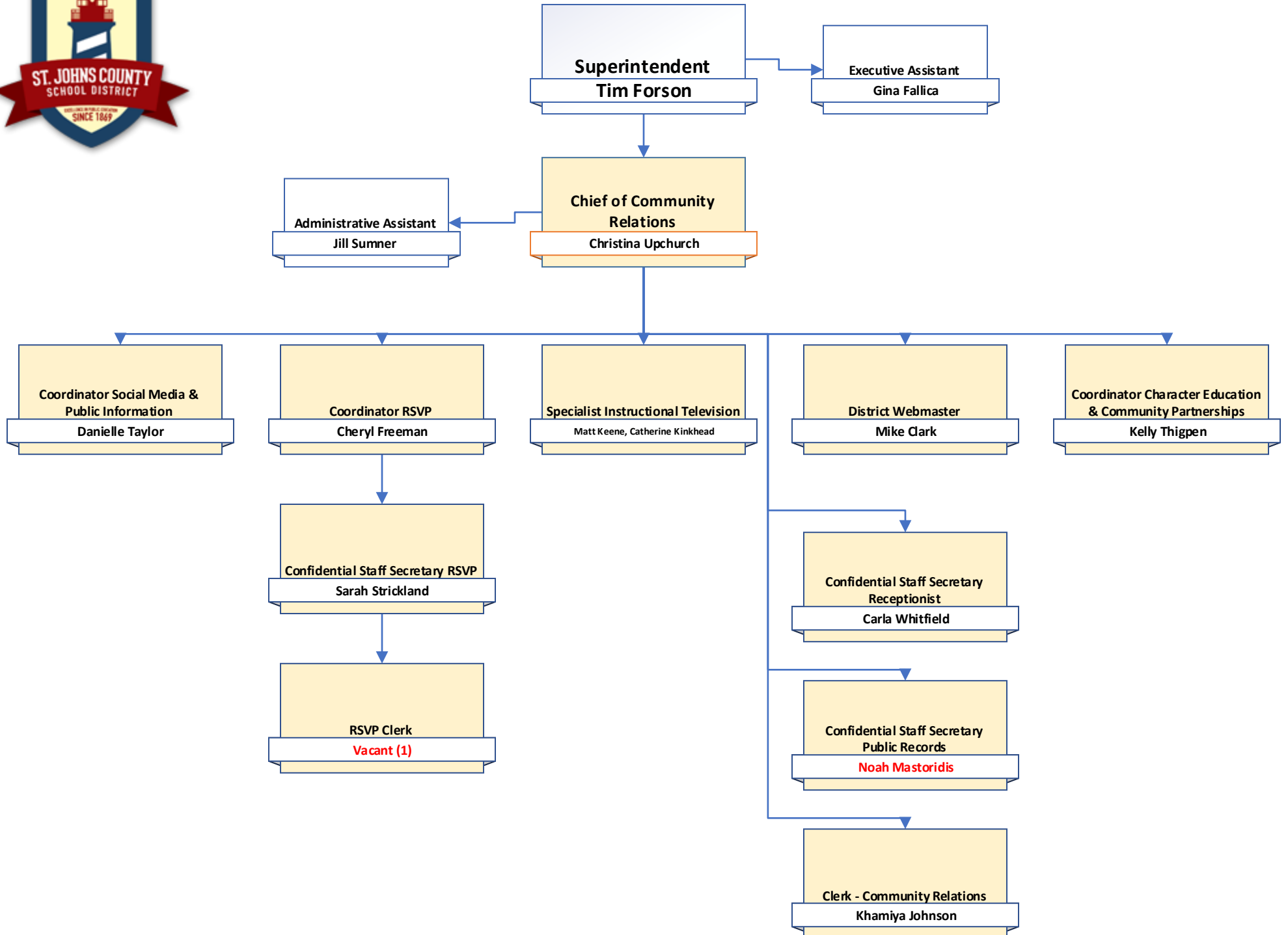


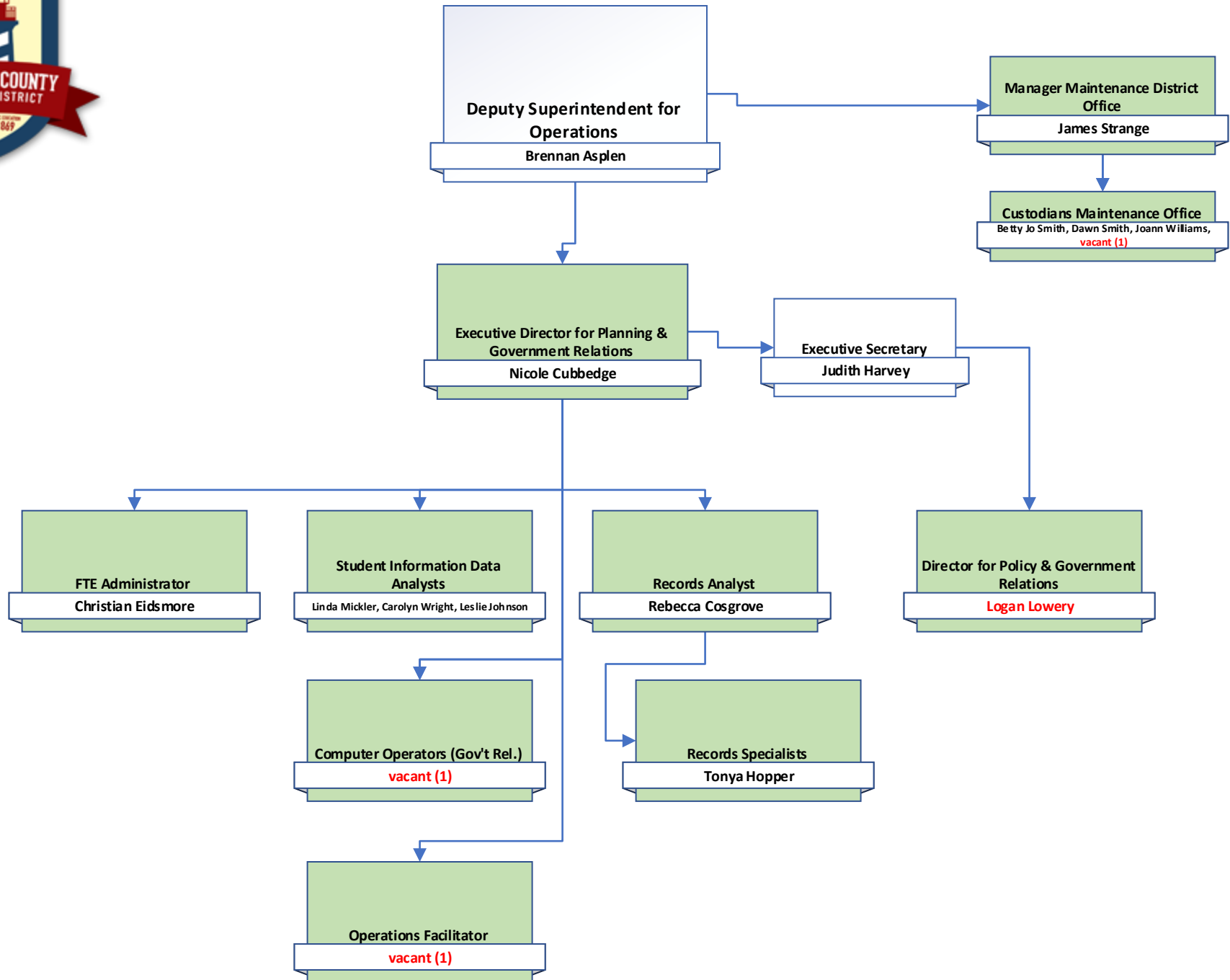


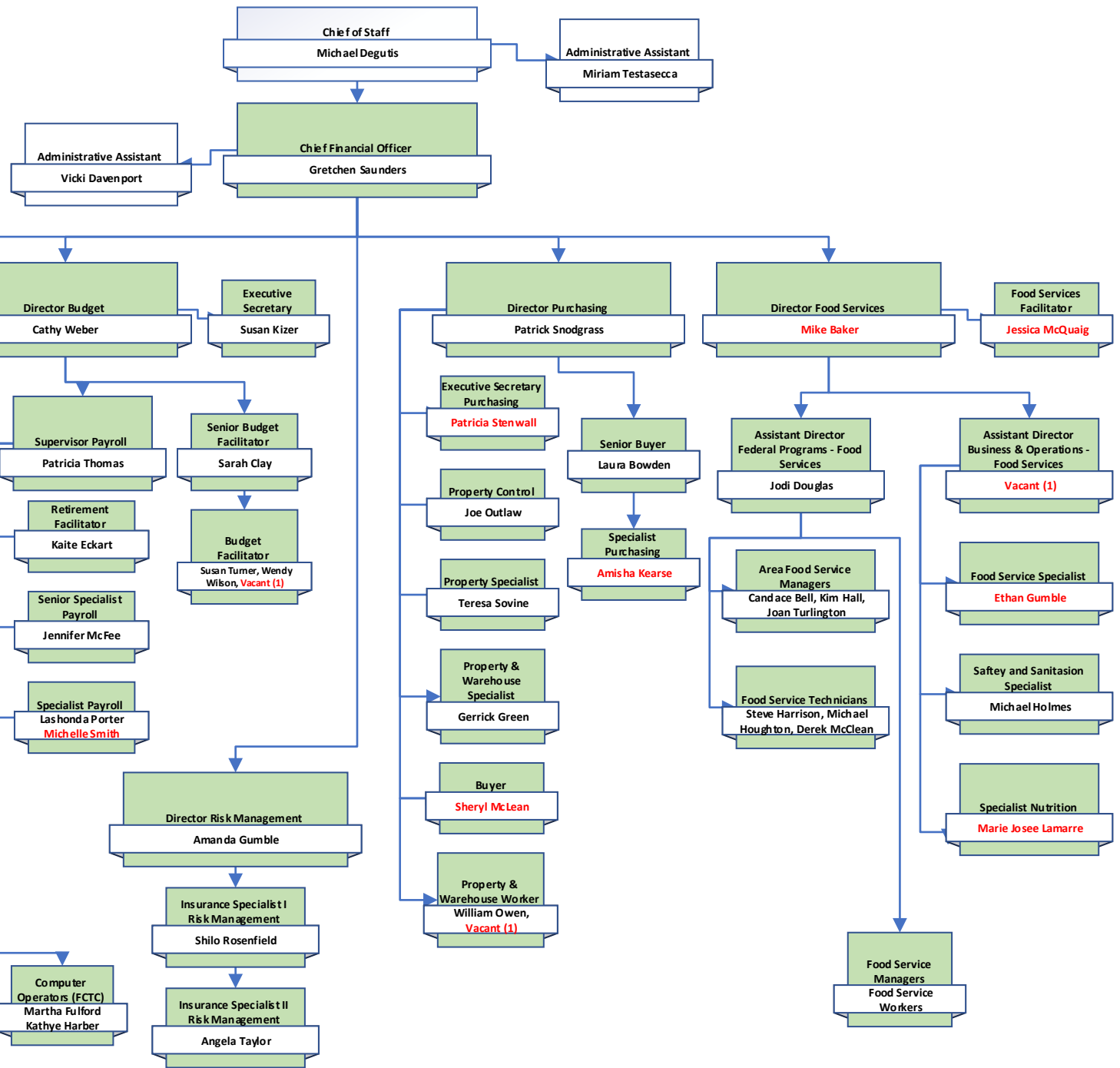


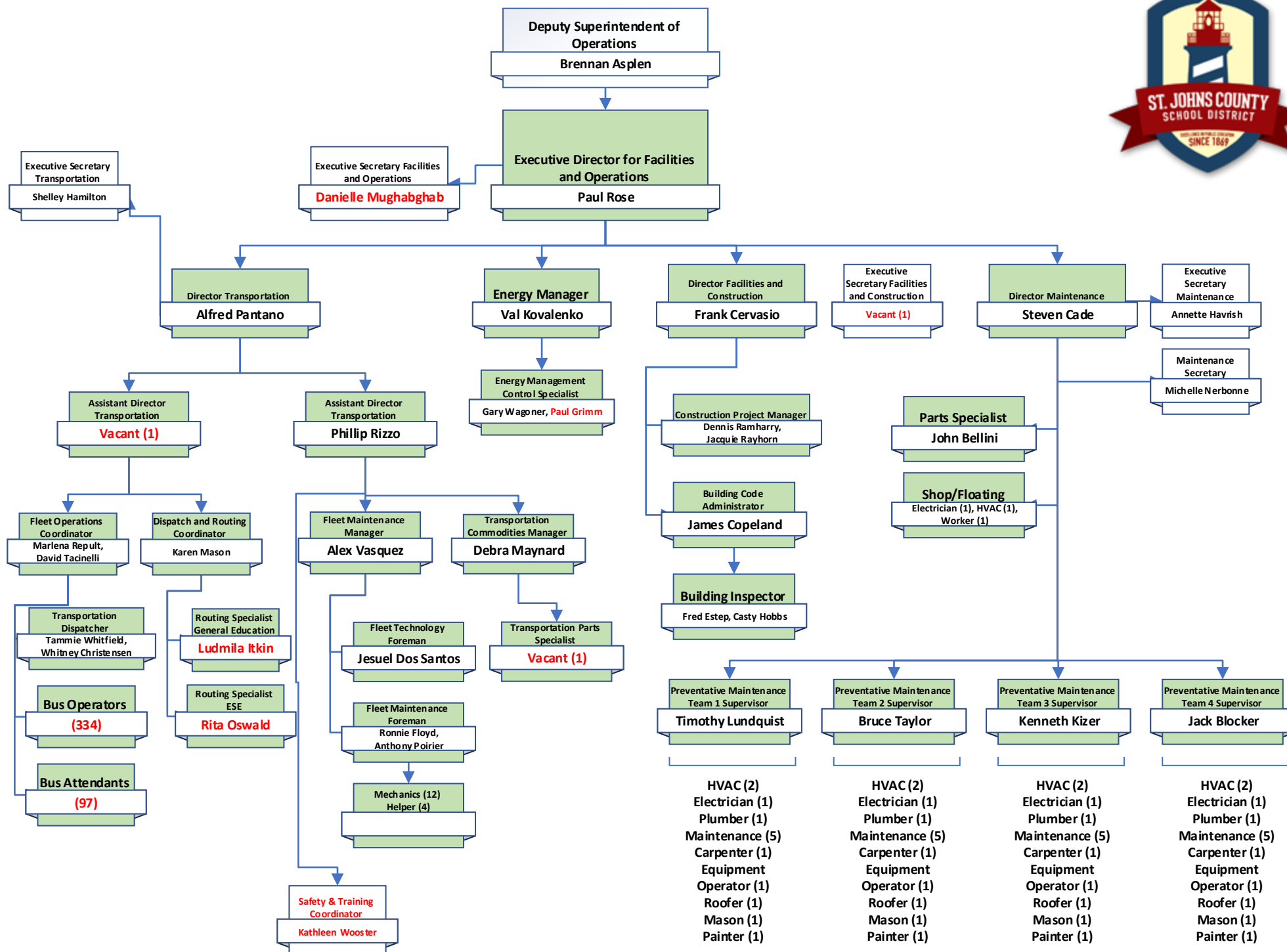


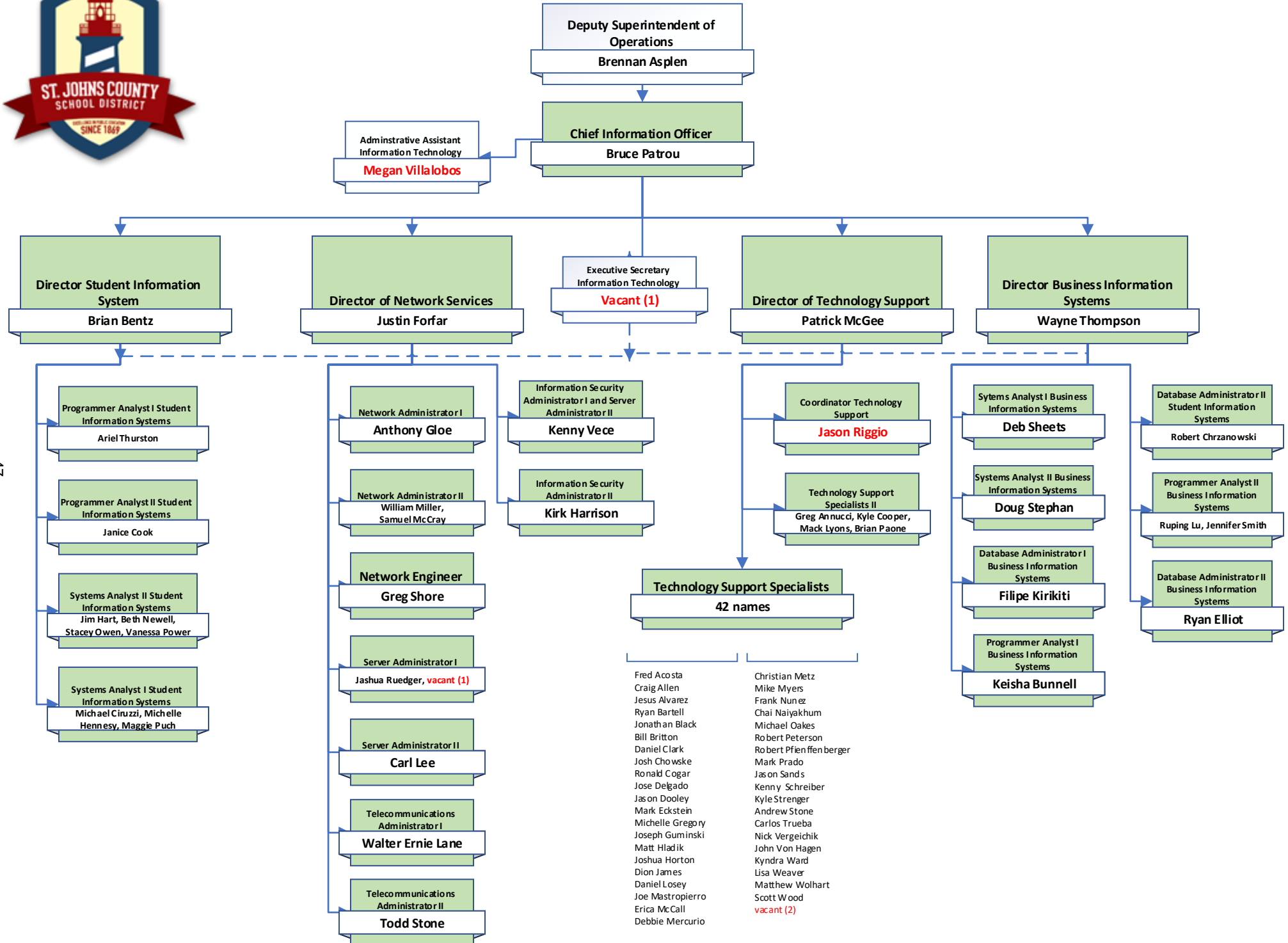












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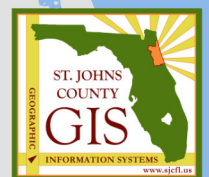
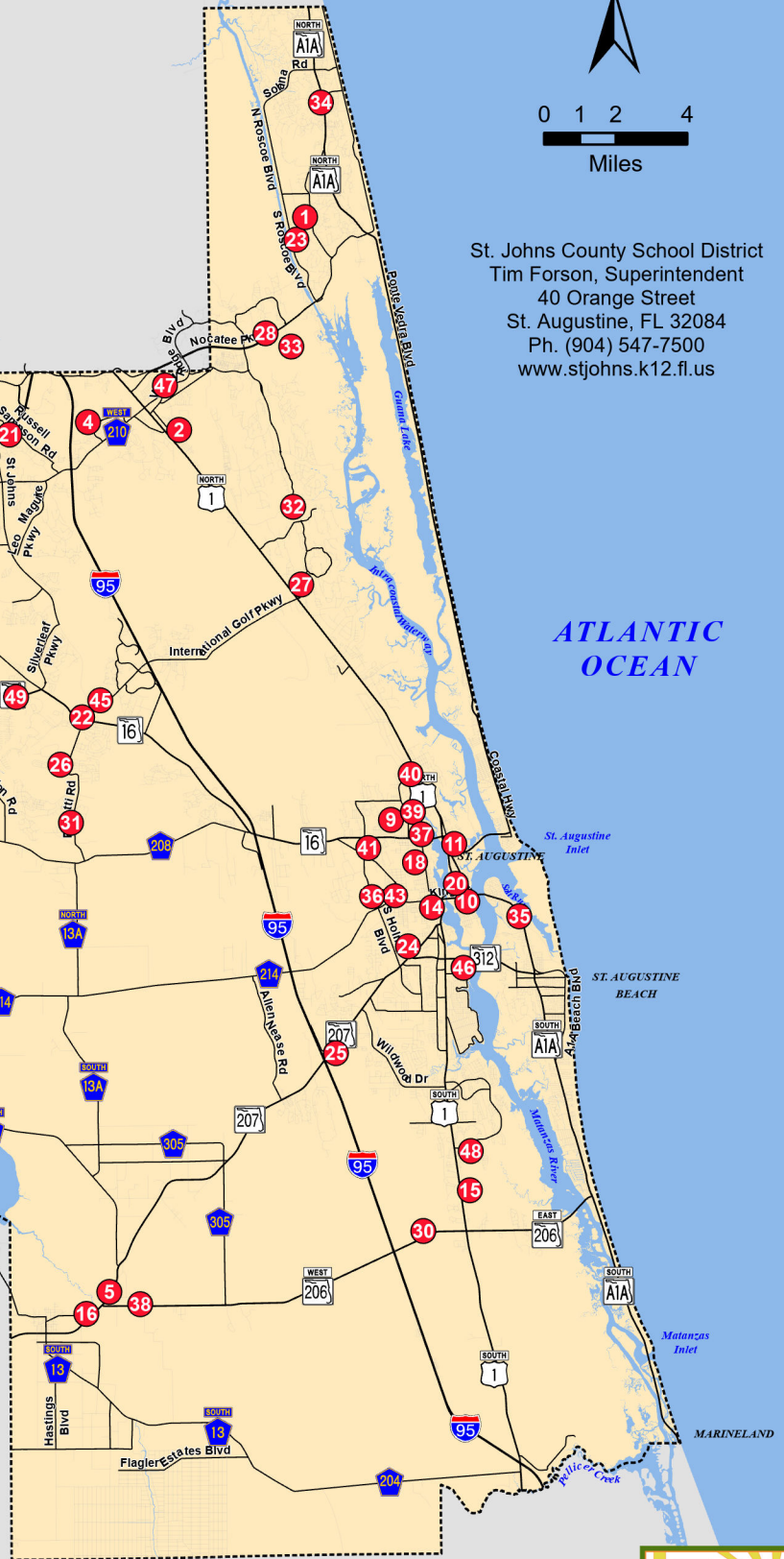
St. Johns County School Sites 2023-2024



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Miles

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street
St. Augustine, FL 32084
Ph. (904) 547-7500
www.stjohns.k12.fl.us

- 1 Alice B. Landrum Middle School
- 2 Allen D. Nease High School
- 3 Bartram Trail High School
- 4 Beachside High School
- 5 Bethune-Cookman College (Spuds Campus)
- 6 Creekside High School
- 7 Cunningham Creek Elementary School
- 8 Durbin Creek Elementary School
- 9 First Coast Technical College - Main Campus
- 10 St. Johns Technical High School
- 11 Flagler College
- 12 Florida School for the Deaf and Blind
- 13 Freedom Crossing Academy
- 14 Fruit Cove Middle School
- 15 Gaines Alternative School at the Evelyn Hamblen Center
- 16 Gamble Rogers Middle School
- 17 Hastings Youth Academy
- 18 Hickory Creek Elementary School
- 19 John A. Crookshank Elementary School
- 20 Julington Creek Elementary School
- 21 Ketterlinus Elementary School
- 22 Liberty Pines Academy
- 23 Mill Creek Academy
- 24 Ocean Palms Elementary School
- 25 Osceola Elementary School
- 26 Otis A. Mason Elementary School
- 27 Pacetti Bay Middle School
- 28 Palencia Elementary School
- 29 Palm Valley Academy
- 30 Patriot Oaks Academy
- 31 Pedro Menendez High School
- 32 Picolata Crossing Elementary School
- 33 Pine Island Academy
- 34 Ponte Vedra High School
- 35 PV-PV\Rawlings Elementary School
- 36 R.B. Hunt Elementary School
- 37 R.J. Murray Middle School
- 38 Sebastian Middle School
- 39 South Woods Elementary School
- 40 St. Augustine High School
- 41 St. Johns Regional Juvenile Detention Center
- 42 St. Johns Residential Facility
- 43 St. Johns River State College
- 44 Switzerland Point Middle School
- 45 The Webster School
- 46 Timberlin Creek Elementary School
- 47 Toco Creek High School
- 48 University of St. Augustine
- 49 Valley Ridge Academy
- 50 W.D. Hartley Elementary School
- 51 Wards Creek Elementary School



St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2023-2024 School Directory

Bartram Trail High School (9-12)

Chris Phelps, Principal
Chris.Phelps@stjohns.k12.fl.us
7399 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-8340
Fax: (904) 547-8359
www.bths.stjohns.k12.fl.us

Beachside High School (9-12)

Greg Bergamasco, Principal
Greg.Bergamasco@stjohns.k12.fl.us
200 Great Barracuda Way
St. Johns, Florida 32259
Phone: (904) 547-4401
Fax: (904) 547-4405
www.bhs.stjohns.k12.fl.us

Creekside High School (9-12)

Steve McCormick, Principal
Steve.McCormick@stjohns.k12.fl.us
100 Knights Lane
St. Johns, FL 32259
Phone: (904) 547-7300
Fax: (904) 547-7305
www.chs.stjohns.k12.fl.us

John A. Crookshank Elementary School (K-5)

Patrick Roach, Principal
Patrick.Roach@stjohns.k12.fl.us
1455 North Whitney Street
St. Augustine, FL 32084
Phone: (904) 547-7840
Fax: (904) 547-7845
www.ces.stjohns.k12.fl.us

Cunningham Creek Elementary School (K-5)

Katie O'Connell, Principal
Katherine.Oconnell@stjohns.k12.fl.us
1205 Roberts Road
St. Johns, FL 32259
Phone: (904) 547-7860
Fax: (904) 547-7854
www.ccs.stjohns.k12.fl.us

Durbin Creek Elementary School (K-5)

Ashley McCormick, Principal
Ashley.McCormick@stjohns.k12.fl.us
4100 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-3880
Fax: (904) 547-3885
www.dce.stjohns.k12.fl.us

First Coast Technical College

Chris Cothron, Interim Director
Chris.Cothron@stjohns.k12.fl.us
2980 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-3282
Fax: (904) 547-3506
www.ftcc.edu

Freedom Crossing Academy (K-8)

Gina Fonseca, Principal
Gina.Fonseca@stjohns.k12.fl.us
1365 Shetland Drive
St. Augustine, FL 32259
Phone: (904) 547-4230
Fax: (904) 547-4235
www.fca.stjohns.k12.fl.us

Fruit Cove Middle School (6-8)

Kelly Jacobson, Principal
Kelly.Jacobson@stjohns.k12.fl.us
3180 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7880
Fax: (904) 547-7885
www.fcs.stjohns.k12.fl.us

Gaines Alternative & Evelyn Hamblen Center

Dr. Craig Davis, Principal
Craig.Davis@stjohns.k12.fl.us
1 Christopher Street
St. Augustine, FL 32084
Phone: (904) 547-8560
Fax: (904) 547-7175
www.gats.stjohns.k12.fl.us

W. D. Hartley Elementary School (K-5)

Nicole Appelquist, Principal
Nicole.Appelquist@Stjohns.k12.fl.us
260 Cacique Drive
St. Augustine, FL 32086
Phone: (904) 547-8400
Fax: (904) 547-8385
www.wdh.stjohns.k12.fl.us

Hickory Creek Elementary School (K-5)

Yvette Cubero-Gonzalez, Principal
Yvette.Cubero-Gonzalez@stjohns.k12.fl.us
235 Hickory Creek Trail
St. Johns, FL 32259
Phone: (904) 547-7450
Fax: (904) 547-7455
www.hce.stjohns.k12.fl.us

R. B. Hunt Elementary School (K-5)

Amanda Garman, Principal
Amanda.Garman@stjohns.k12.fl.us
125 Magnolia Drive
St. Augustine, FL 32080
Phone: (904) 547-7960
Fax: (904) 547-7955
www.rbh.stjohns.k12.fl.us

Julington Creek Elementary School (K-5)

Dr. Joy Reichenberg, Principal
Joy.Reichenberg@stjohns.k12.fl.us
2316 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7980
Fax: (904) 547-7985
www.jce.stjohns.k12.fl.us

Ketterlinus Elementary School (K-5)

Kathy Tucker, Principal
Kathy.Tucker@stjohns.k12.fl.us
67 Orange Street
St. Augustine, FL 32084
Phone: (904) 547-8540
Fax: (904) 547-8554
www.kes.stjohns.k12.fl.us

Alice B. Landrum Middle School (6-8)

Guy Harris, Principal
Guy.Harris@stjohns.k12.fl.us
230 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8410
Fax: (904) 547-8415
www.lms.stjohns.k12.fl.us

Liberty Pines Academy (K-8)

Donny Hoessler, Principal
Donny.Hoessler@stjohns.k12.fl.us
10901 Russell Sampson Rd.
St. Johns, FL 32259
Phone: (904) 547-7900
Fax: (904) 547-7905
www.lpa.stjohns.k12.fl.us

Otis A. Mason Elementary School (K-5)

Monique Keaton, Principal
Monique.Keaton@Stjohns.k12.fl.us
207 Mason Manatee Way
St. Augustine, FL 32086
Phone: (904) 547-8440
Fax: (904) 547-8445
www.mes.stjohns.k12.fl.us

Pedro Menendez High School (9-12)

Ted Banton, Principal
Ted.Banton@stjohns.k12.fl.us
600 State Road 206 West
St. Augustine, FL 32086
Phone: (904) 547-8660
Fax: (904) 547-8675
www.pmhs.stjohns.k12.fl.us

Mill Creek Academy (K-8)

Dr. Kenneth L. Goodwin, Principal
Kenneth.Goodwin@stjohns.k12.fl.us
3750 International Golf Parkway
St. Augustine, FL 32092
Phone: (904) 547-3720
Fax: (904) 547-3730
www.mca.stjohns.k12.fl.us

R. J. Murray Middle School (6-8)

Dr. Ester Seward, Principal
Ester.Seward@stjohns.k12.fl.us
150 North Holmes Blvd
St. Augustine, FL 32084
Phone: (904) 547-8470
Fax: (904) 547-8475
www.mms.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2023-2024 School Directory
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Allen D. Nease High School (9-12)

Lisa Kunze, Principal
Lisa.Kunze@stjohns.k12.fl.us
10550 Ray Road
Ponte Vedra, FL 32081
Phone: (904) 547-8300
Fax: (904) 547-8305
www.nhs.stjohns.k12.fl.us

Ocean Palms Elementary School (K-5)

Tiffany Cantwell, Principal
Tiffany.Cantwell@Stjohns.k12.fl.us
355 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-3760
Fax: (904) 547-3775
www.ope.stjohns.k12.fl.us

Osceola Elementary School (K-5)

Jessley Hathaway, Principal
Jessley.Hathaway@Stjohns.k12.fl.us
1605 Osceola Elementary Road
St Augustine, FL 32084
Phone: (904) 547-3780
Fax: (904) 547-3795
www.oes.stjohns.k12.fl.us

Pacetti Bay Middle School (6-8)

Jeanette Murphy, Principal
Jeanette.Murphy@stjohns.k12.fl.us
245 Meadowlark Lane
St. Augustine, FL 32092
Phone: (904) 547-8760
Fax: (904) 547-8765
www.pbm.stjohns.k12.fl.us

Palencia Elementary School (K-5)

Catherine Goodrich, Principal
Catherine.Goodrich@stjohns.k12.fl.us
355 Palencia Village Drive
St. Augustine, FL 32095
Phone: (904) 547-4010
Fax: (904) 547-4015
www.pes.stjohns.k12.fl.us

Palm Valley Academy (K-8)

Zachary Strom, Principal
Zachary.Strom@stjohns.k12.fl.us
700 Bobcat Lane
Ponte Vedra, FL 32081
Phone: (904) 547-4201
Fax: (904) 547-4205
www.pva.stjohns.k12.fl.us

Patriot Oaks Academy (K-8)

Drew Chiodo, Principal
Drew.Chiodo@stjohns.k12.fl.us
475 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-4050
Fax: (904) 547-4055
www.poa.stjohns.k12.fl.us

Picolata Crossing Elementary School (K-5)

Brian Morgan, Principal
Brian.Morgan@stjohns.k12.fl.us
2675 Pacetti Street
St Augustine, FL 32092
Phone: (904) 547-4160
Fax: (904) 547-4165
www.pce.stjohns.k12.fl.us

Pine Island Academy (K-8)

Amanda Riedl, Principal
Amanda.Riedl@stjohns.k12.fl.us
805 Pine Island Road
St. Augustine, FL 32095
Phone: (904) 547-4300
Fax: (904) 547-4305
www.pia.stjohns.k12.fl.us

Ponte Vedra High School School (9-12)

Dr. Fred Oberkehr, Principal
Fred.Oberkehr@stjohns.k12.fl.us
460 Davis Park Road
Ponte Vedra, FL 32081
Phone: (904) 547-7350
Fax: (904) 547-7355
www.pvhs.stjohns.k12.fl.us

PV/PV - Rawlings Elementary School (K-5)

Dr. Jesse Gates, Principal
Jesse.Gates@stjohns.k12.fl.us
610 Hwy. A1A North
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8570 / 547-3820
Fax: (904) 547-3825 or 547-8575
www.pvmkr.stjohns.k12.fl.us

Gamble Rogers Middle School (6-8)

Brian Wilson, Principal
Brian.Wilson@stjohns.k12.fl.us
6250 U.S. 1 South
St. Augustine, FL 32086
Phone: (904) 547-8700
Fax: (904) 547-8705
www.grms.stjohns.k12.fl.us

St. Augustine High School (9-12)

Travis Brown, Principal
Travis.Brown@stjohns.k12.fl.us
3205 Varella Avenue
St. Augustine, FL 32084
Phone: (904) 547-8530
Fax: (904) 547-8535
www.sahs.stjohns.k12.fl.us

St. Johns Technical High School (6-12)

Dr. Nigel Pillay, Principal
Nigel.Pillay@stjohns.k12.fl.us
2970 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-8500
Fax: (904) 547-8505
www.sjths.stjohns.k12.fl.us

St. Johns Virtual School

Ryan Erskine, Principal
Ryan.Erskine@stjohns.k12.fl.us
2980 Collins Ave. Bldg. 1
St. Augustine, FL 32084
Phone: (904) 547-8080
Fax: (904) 547-8085
www.sjvs.stjohns.k12.fl.us

Sebastian Middle School (6-8)

Kirstie Gabaldon, Principal
Kirstie.Gabaldon@stjohns.k12.fl.us
2955 Lewis Speedway
St. Augustine, FL 32084
Phone: (904) 547-3840
Fax: (904) 547-3845
www.sms.stjohns.k12.fl.us

South Woods Elementary School (K-5)

Angela Rodgers, Principal
Angela.Rodgers@Stjohns.k12.fl.us
4750 State Road 206 West
Hastings, FL 32033
Phone: (904) 547-8610
Fax: (904) 547-8615
www.swe.stjohns.k12.fl.us

Switzerland Point Middle School (6-8)

Linda Carnall, Principal
Linda.Carnall@Stjohns.k12.fl.us
777 Greenbriar Road
St. Johns, FL 32259
Phone: (904) 547-8650
Fax: (904) 547-8645
www.raider.stjohns.k12.fl.us

Tocoi Creek High School (9-12)

Jay Willets, Principal
Jay.Willets@Stjohns.K12.fl.us
11200 St. Johns Parkway
St. Augustine, FL 32092
Phone: (904) 547-4260
Fax: (904) 547-4265
www.tchs.stjohns.k12.fl.us

Timberlin Creek Elementary School (K-5)

Linda Edel, Principal
Linda.Edel@stjohns.k12.fl.us
555 Pine Tree Lane
St. Augustine, FL 32092
Phone: (904) 547-7400
Fax: (904) 547-7405
www.tce.stjohns.k12.fl.us

Valley Ridge Academy (K-8)

Angela Fuller, Principal
Angela.Fuller@stjohns.k12.fl.us
105 Greenleaf Drive
Ponte Vedra, FL 32081
Phone: (904) 547-4090
Fax: (904) 547-4095
www.vra.stjohns.k12.fl.us

Wards Creek Elementary School (K-5)

Kevin Klein, Principal
Kevin.Klein@stjohns.k12.fl.us
6555 S.R. 16
St. Augustine, FL 32092
Phone: (904) 547-8730
Fax: (904) 547-8735
www.wce.stjohns.k12.fl.us

James A. Webster Elementary School (K-5)

Bethany Groves, Principal
Bethany.Groves@stjohns.k12.fl.us
420 North Orange Street
St. Augustine, FL 32084
Phone: (904) 547-3860
Fax: (904) 547-3865
www.webster.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2023-2024 School Directory
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OTHER EDUCATIONAL INSTITUTIONS

Bethune-Cookman University

Dr. William Berry, Acting President
7645 State Road 207
Elkton, FL 32033
Phone: (386) 481-2948
www.bethune.cookman.edu

Flagler College

John A. Delaney, President
74 King St.
St. Augustine, FL 32084
Phone: (904) 829-6481
Fax: (904) 824-6017
www.flagler.edu

Florida School for the Deaf and Blind

Tracie C. Snow, President
207 N. San Marco Ave.
St. Augustine, FL 32084
Phone: (904) 827-2200
Fax: (904) 827-2325
www.fsdbk12.org

Deep Creek Youth Academy

Paul Abbatinuzzi, Contract Manager
Timothy Patterson, Facility Administrator
765 East St. Johns Avenue
Hastings, FL 32145-3936
Phone: (904) 347-2162
Fax: (904) 692-3611

St. Johns Regional Juvenile Detention Center and St. Johns Residential Facility

Paul Abbatinuzzi, Contract Manager
Orlando Freeman, Facility Administrator
4500 Avenue D
St. Augustine, FL 32095
Phone: (904) 829-8850 - Fax: (904) 829-3364

St. Johns River State College

Joe H. Pickens, J.D., President
St. Augustine Campus
2990 College Drive
St. Augustine, FL 32084
Phone: (904) 808-7400
Fax: (904) 808-7420
www.sjstate.edu

University of St. Augustine

Vivian A. Sanchez, Chancellor
1 University Blvd.
St. Augustine, FL 32086
Phone: (904) 826-0084
Fax: (904) 826-0085
www.usa.edu

II.

LEGISLATIVE CHANGES

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2023 SESSION SUMMARY COMPILATION



FSBA

Session Statistics & Policy Summaries

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- For FTC and FES-EO Scholarships:
 - Expands through an education savings account the authorized uses of FTC and FES-EO scholarship funds, which must first be used for tuition and fees at a private school, if the student is enrolled in a private school.
 - Adds a second priority group for students whose household income is between 185 percent and 400 percent of the federal poverty level.
 - Expands the eligibility for public school transportation scholarships to all students eligible for a scholarship.
 - Requires FES-EO scholarships be awarded once all FTC scholarships have been funded.
- For FTC Scholarships:
 - Establishes the personalized education program (PEP) as a parent-directed educational choice option under the FTC scholarship that satisfies mandatory school attendance and provides access to the same programs and services as the home education program.
 - Provides a schedule for funding the FTC scholarships to eligible students that are enrolled in a PEP, which limits enrollment to 20,000 in the 2023-2024 school year. By the 2027-2028 school year, every PEP student will have access to a scholarship.
 - Provides students in a PEP, and their parents, the option to work with choice navigators, who assist parents with the selection, application, and enrollment in educational options that address the academic needs of their student.
 - Updates the parent and student participation responsibilities for the scholarship by requiring the parent to meet with the private school's principal or the principal's designee to review the school's academic programs and policies.
- For the Family Empowerment Scholarship for Students with Unique Abilities (FES-UA):
 - Increases scholarship annual growth from 1 to 3 percent of the state's total exceptional student education student membership, to increase the number of eligible students with disabilities served by the FES-UA.
 - Expands the authorized uses of the FES-UA, and requires that private schools accepting an FES-UA discuss with the parent the school's academic programs and policies, and specialized services which may meet the student's individual needs.
 - Establishes a cap of \$50,000 as the maximum amount an SFO is permitted to maintain in an individual student's empowerment account for an FES-UA.
- For the Department of Education (DOE):
 - Requires the Department of Education (DOE) to collect and publish specified assessment results for students in a PEP.
 - Requires the DOE to report all scholarship students for funding, removing this obligation from school districts.
 - Requires the Commissioner of Education (commissioner) to develop an online portal to help parents choose the best educational option for their student.

- For a Scholarship Funding Organization (SFO):
 - Establishes a cap of \$24,000 for an individual student's empowerment account for an FES-EO or FTC scholarship.
 - Requires SFOs to participate in a joint development of agreed-upon purchasing guidelines for all scholarship programs.
- For Private Schools:
 - Requires a private school to publish that a student with disabilities does not have an individual right to receive some or all of the special education services that the child would receive if enrolled in a public school.
 - Authorizes the commissioner to deny an owner, officer, or director from operating a private school, and to include such an individual on the disqualification list, if such an individual operated a school that closed during the school year.

The bill requires the State Board of Education to, by November 1, 2023, recommend reductions to the Florida Early Learning-20 education code, and provides immediate reductions to regulations by:

- Providing flexibility for school districts by exempting from the required cost per student station any construction started prior to July 1, 2026.
- Removing the requirement for at least one course within the 24 credits required for a standard diploma to be completed through online learning.
- Adding flexibility for student transportation by allowing vehicles other than school buses to regularly transport students.
- Expressly authorizing any public school, including charter schools, to permit a student to enroll part-time, and provides for proportional funding based on time of attendance.
- Authorizing the commissioner to deny an owner, officer or director to participate in the state school scholarship program if the individual has operated a school that closed during the school year.
- Extending the timeline to transfer a student record from three to five school days.
- Authorizing the district capital outlay millage to be used for payment of salaries and benefits for employees whose job duties support related activities.
- The bill removes barriers to teacher certifications by adding options to the acceptable means of demonstrating mastery of general knowledge, subject area knowledge, and professional preparation and education competence. The bill also increases the validity period of a nonrenewable temporary teaching certificate from 3 to 5 years
- Signed by the Governor. Effective July 1, 2023 unless otherwise specified.

HB 19 Individual Education Plans

[Bill Text](#)

[Staff Analysis](#)

- At least one year before a student with an IEP, who will continue to receive services after reaching 18 years old, the district will provide to both the student and his/her parents information about how the child reaching legal adulthood will impact the parents' abilities to see protected student records including participating in future IEP meetings.
- The student and the parents are also to be informed about ways that student records could continue to be shared after the age of majority.
- The State Board of Education will adopt rules regarding this change.

- Signed by the Governor. Effective July 1, 2023.

HJR 31 Partisan Elections for Members of District School Boards

[Bill Text](#)

[Staff Analysis](#)

- Will be placed on the November 2024 General Election Ballot and will require 60% voting electors to support for passage.
- If it passes, November 2026 first General Election permitted to require school board elections to be partisan elections. Primary elections for 2026 General Election to be partisan for nominating candidates for political parties.
- Effective July 1, 2023.

SB 190 Interscholastic Extracurricular Activities

[Bill Text](#)

[Staff Analysis](#)

- Provides a mechanism for a charter school student and a Florida virtual school (FLVS) student to participate in extracurricular activities at a private school.
- Authorizes a charter school student to develop an agreement with a private school to participate in the private school's extracurricular activities if the activity is not offered at the charter school and the student meets the participation requirements provided in law.
- Authorizes a FLVS student who meets academic, conduct, and other specified requirements to participate in extracurricular activities of a private school if the student develops an agreement to participate with the private school.
- Signed by the Governor. Effective July 1, 2023.

SB 196 Guidance Services on Academic and Career Planning

[Bill Text](#)

[Staff Analysis](#)

- Expands the required annual parental notification on high school acceleration options to include information on career education and planning options; work-based learning opportunities; and foundational and soft-skill credentialing programs.
- Requires a middle school student's personalized academic and career plan to include information on the career and technical education graduation pathway option and work-based learning opportunities.
- Signed by the Governor. Effective July 1, 2023.

HB 225 Interscholastic Activities

[Bill Text](#)

[Staff Analysis](#)

- This bill contains the same provisions found in SB 190 regarding charter and FLVS students playing sports at a private school.
- Increases the non-FHSAA member private school enrollment threshold from 125 to 200 students or fewer to be eligible to participate.
- Authorizes a student who transfers from a public school to continue to participate in activities at the former school for the rest of the school year.
- Requires the FHSAA to allow a school that joins the association by sport to participate in the FHSAA championship contest or series for that sport.
- Requires the State Board of Education to ratify FHSAA bylaws, the hiring of an executive director, and FHSAA budget.
- Revises the composition of the membership of the FHSAA board of directors from 16 to 13 members.
 - 8 appointed by the Governor and confirmed by the Senate.
 - 4 members from public and private schools elected from the public and private school representatives.
 - 1 appointed by the Commissioner of Education
- Removes the requirement that the appointing authority of members of the FHSAA board of directors makes recommendations to reflect state demographic and population trends.
- Establishes policy making authority with the FHSAA board and requires a majority vote of the board for the approval of recommendations of the representative assembly.
- Requires certain athletic associations to adopt policies or procedures allowing opening remarks at championship events with specified conditions for those remarks.
- Signed by the Governor. Effective July 1, 2023.

SB 240 Education

[Bill Text](#)

[Staff Analysis](#)

- Provides \$100 million for district school boards and colleges to fund the creation or expansion of CTE programs that serve secondary students.
- Authorizes secondary CTE programs to be funded according to the cost of the programs.

- Removes limitations on bonus funding for middle school students in CTE programs.
- Provides additional bonus funding within the Florida Education Finance Program for select achievements in CTE.
- Adds continuity through controlled open enrollment for middle school students to continue their CTE programs in high school.
- Enhances career and academic plans through an online career planning system and requires parents to be provided information about CTE opportunities and benefits.
- Expands options for students to earn credit through extracurricular participation in career and technical student organizations.
- Expands the CTE credit options to meet high school graduation requirements.
- Establishing regional education and industry consortia to meet and report to local workforce development boards the most effective ways to grow, retain, and attract talent.
- Requiring each district school board to provide all students enrolled in grades 9 through 12 with at least one work-based learning opportunity and requiring each school district to host an annual career fair.
- Requiring the Florida Talent Development Council to identify barriers and best practices in the facilitation of work-based learning opportunities.
- Provides discretion to district school boards to certify instructors to teach CTE programs.
- Requires school boards to award teachers inservice credit toward renewal of a professional certificate for supporting students in extracurricular CTE activities.
- The bill restores to district school boards and state colleges the responsibility for approving workforce education programs that have a statewide curriculum framework developed by the Department of Education.
- Authorizes the Credentials Review Committee to consider both information provided by the Labor Market Statistics Center within the Department of Economic Opportunity related to short-term demand and long-term data of the Labor Market Estimating Conference as factors in the development of the criteria for identifying credentials of value.
- Authorizes the Committee to consider additional evidence to identify credentials of value or agricultural occupations.
- Removes the requirement for the Committee to develop a returned-value performance funding formula for colleges and career centers.
- Provides flexibility to CTE programs to choose the courses in which students may earn industry certifications identified in the Funding List.
- Requires the SBE to submit to the Legislature three tiers for postsecondary certifications on the Funding List according to anticipated wages.

- Removes the requirement for career centers and state colleges that all programs offered to meet local workforce demand include a money-back guarantee for employment.
- Converts the Open Door Grant Program to a financial aid program for students of a state college or career center to incent current and future workers to enroll in CTE that leads to a credential, certificate, or degree.
- Provides flexibility for the state administration of the Pathways to Career Opportunities
- Grant Program and removes the limitation that the grant award may only be used for establishing or expanding apprenticeship and preapprenticeship programs.
- The bill provides additional directives to the Florida Endowment for Vocational Rehabilitation to support employment and training for persons with disabilities, and extends the repeal date of the endowment.
- The bill requires the Office of Program Policy Analysis and Government Accountability to conduct a study of CTE statewide articulation agreements and report to the Legislature by November 1, 2023.
- Signed by the Governor. Effective July 1, 2023.

SB 256 Employee Organizations

[Bill Text](#)

[Staff Analysis](#)

- Requires employees who wish to join certain employee organizations to sign a membership authorization form that is prescribed by the Public Employees Relations Commission (PERC) which must contain:
 - Name of bargaining unit;
 - Name of employee;
 - Class code and class title of employee;
 - Name of public employer;
 - Amount of initiation fees and monthly dues owed;
 - Names, salaries, other disbursements including reimbursements for the 5 highest paid union employees; and
 - In 14 type, a specific disclosure that Florida is a right to work state and that employees cannot be discriminated against for deciding not to join.
- Requires specific employee organizations to allow a member to revoke his or her membership in the organization at any time, and without any reason.
- Allows the PERC to inspect specific employee organization's membership authorization forms and membership revocation forms.
- Prohibits certain employee organizations from receiving their members' dues and assessments via salary deduction from the members' public employer.

- Expands the information required in an employee organization's annual registration renewal with the PERC. This newly required information includes information that relates to the number and percentage of dues-pay members in each bargaining unit. In addition, the employee organization's current annual financial report must be audited by an independent certified public accountant.
- Authorizes the public employer or an employee who is eligible for representation in the bargaining unit to challenge the application for registration renewal. The PERC must investigate to confirm the information submitted.
- Requires the employee organization to be recertified as the bargaining agent if the number of employees paying dues to the employee organization during the last registration period is less than 60 percent of the number of employees eligible for representation in the bargaining unit.
- Requires the certified bargaining agent to provide certain information to its members, including the annual costs of membership.
- All of the provisions above are NOT to apply to unions representing police, correctional officers, correctional probationary officers or firefighters.
- Expands the prohibited activities by certain employee organizations and its representatives:
 - Cannot offer anything of value to a public officer that the officer is required to decline; or
 - Cannot offer an payment or compensation that the public officer is required to decline because of Florida ethics laws.
- Allows a public employer to petition the PERC to waive in certain instances the prohibition on dues deductions by public employers, the requirement for an employee organization to petition for recertification, and the revocation of certification of an employee organization as a certified bargaining agent.
- Signed by the Governor. Most provisions were effective immediately upon becoming law.

SB 258 Prohibited Applications on Government-Issued Devices

[Bill Text](#)
[Staff Analysis](#)

- Defines public employer to include, among others, a district school board.
- Public employer must block access to prohibited applications on any wireless network that it owns, operates, or maintains.
- The public employer must restrict access to prohibited applications on any government-issued device and retain the ability to remotely wipe and uninstall prohibited applications from a compromised government-issued device.
- Requires public employers to remove prohibited applications from government-issued devices within 15 days of publication of list of prohibited applications by DMS.
- Requires DMS to compile and maintain a list of prohibited applications, establish procedures for granting or denying requests for waivers.
- Grants DMS rulemaking authority to administer the provisions of the bill.
- Signed by the Governor. Effective July 1, 2023.

HB 265 High School Equivalency Diplomas

[Bill Text](#)

[Final Bill Analysis](#)

- Prohibits school districts from requiring a student, who is at least 16 years old, to take any course before taking the General Education Development (GED) exam for a high school equivalency diploma, unless the student fails to achieve a passing score on the GED practice test as established by the State Board of Education.
- Signed by the Governor. Effective July 1, 2023.

SB 290 Public School Progression for Students with Disabilities

[Bill Text](#)

[Staff Analysis](#)

- Provides the parent of a student with disabilities who is enrolled in PreK at the age of 4 and funded through the FEFP to retain the child in consultation with the IEP team.
- Changes that the student is eligible for intensive reading intervention instruction in early literacy skills.
- Provides that the student with an IEP who has been retained based on criteria listed in the bill and has demonstrated substantial deficiency in early literacy skills must receive instruction in early literacy skills.
- Provides students with an IEP or 504 plan and are retained in PreK, K, 1st, 2nd, or 3rd grades qualify for good cause exemption from mandatory retention.
- Signed by the Governor. Effective July 1, 2023

HB 301 Emergency Response Mapping Data

[Bill Text](#)

[Final Bill Analysis](#)

- Creates within DOE the School Mapping Data Grant Program to provide standard emergency response mapping data for public school buildings in this state to assist first responders in responding to emergencies in public schools.
- Each school district, in consultation with local law enforcement and public safety agencies, may apply to receive funds from the grant program to provide school mapping for the school district, including charter schools.
- Requires the entity producing the emergency response mapping data to provide the data to the district school board and specifies the minimum requirements for the emergency mapping data.
- Signed by the Governor. Effective July 1, 2023.

HB 379 Technology in K-12 Public Schools

[Bill Text](#)

[Staff Analysis](#)

- Requires the district school board to provide and adopt an internet safety policy for student access to the internet provided by the school district which:
 - Limits access by students to only age-appropriate subject matter and materials.
 - Protects the safety and security of students when using email.
 - Prohibits access to information and other unlawful online activities by students.
 - Prevents access to websites, applications, or software that does not protect the disclosure, use, or dissemination of students' personal information.
- Requires district school boards to prohibit and prevent students from accessing social media platforms through the use of internet access provided by the school district, except when expressly directed by a teacher solely for educational purposes.
- Requires the district school board to prohibit the use of TikTok on district-owned devices, through internet access provided by the district, or as a platform to communicate or promote any district school or activity.
- Requires teachers to designate an area of the classroom for wireless communication devices during instructional time.
- Requires public schools to provide instruction for students in grades 6 through 12 on the social, emotional, and physical effects of social media.
- Requires DOE to make social media safety instructional material available online and district school boards to notify parents of its availability.
- Requires district's code of student conduct to prohibit the use of specified devices during instructional time.
- Signed by the Governor. Effective July 1, 2023.

HB 389 Menstrual Hygiene Products in Public Schools

[Bill Text](#)

[Final Bill Analysis](#)

- Authorizes school districts to make menstrual hygiene products available, at no charge, in schools within the district and at certain locations within the schools. The menstrual hygiene products may be located in the school nurse's office, other physical school facilities for health services, and in school restrooms, including wheelchair accessible restrooms.
- Requires each participating school to ensure that students are provided appropriate notice as to the availability and location of the menstrual hygiene products.

- Encourages participating school districts to partner with nonprofit organizations, nongovernmental organizations, businesses, and other organizations to assist in supplying and maintaining the products.
- Signed by the Governor. Effective July 1, 2023.

HB 411 Residency of Local Elected Officials

[Bill Text](#)

[Final Bill Analysis](#)

- Changes that any changes deemed necessary to the residence area of any district school board member are not to be made in the 270 days before a general election and that no changes that would affect the residence qualifications of the incumbent disqualifies them during their elected term.
- Election of school board members must be by vote of qualified electors of the district in a nonpartisan election.
- Elected candidates for district school board must be a resident of the district in which they were elected by the date they assume office. In addition each candidate who qualifies to have their name on the ballot must be listed according to the residence area in which they are a candidate.
- Signed by the Governor. Effective July 1, 2023.

HB 443 Education

[Bill Text](#)

[Final Bill Analysis](#)

- Authorizes a charter school to give enrollment preference to students who are the children of a safe-school school officer assigned to the school.
- Authorizes a not-for-profit entity to loan certain assets to other charter schools in the state that are operated by the same entity, provided the loan is repaid within five years.
- A sponsor shall provide training to charter schools on systems the sponsor will require the charter school to use.
- Requires the sponsor to annually provide a report on the services provided to charter schools from the sponsor's portion of the administrative fee.
- Requires the sponsor to make timely payments and reimbursement, defined as 60 days of eligible federal grant funds.
- Requires a charter school to place a student on a progress monitoring plan for at least one semester before dismissing the student when the school limits enrollment based on academic, artistic or other standards.

- Requires the State Board of Education to adopt rules for a standard charter school monitoring tool.
- For purposes of the Florida Teachers Classroom Supply Assistance Program, the term "classroom teacher" may also include an administrator or a substitute teacher who holds a valid teaching certificate who is filling a vacancy in an identified teaching position on or before September 1 of each year.
- Requires the district to post step-by-step instructions on how to provide first aid for choking in each public school cafeteria within the district.
- Authorizes private tutoring to be provided to up to 25 students in specified facilities under existing zoning and land use designations without obtaining a special exception, rezoning, or a land use change.
- Requires the Department of Children and Families to report every 5 years, beginning December 1, 2024, on training requirements and coursework offered to childcare personnel.
- Requires the Department of Education to include, as part of the statewide early learning information system, a way for a parent to find early learning programs online.
- Clarifies that a childcare provider must not have 3 or more of the same Class 2 violations within 2 years to apply or maintain its status as a Gold Seal Quality Care Provider.
- Adds priority funding under the Community School Grant Program for expanding a program based on the feeder pattern of an existing community school.
- Signed by the Governor. Effective July 1, 2023.

HB 477 Term Limits for District School Board Members

[Bill Text](#)

[Final Bill Analysis](#)

- School board members shall be elected at a general election in November for a term of 4 years not to exceed 8 consecutive years.
- Service prior to November 8, 2022 will not be counted toward this limitation.
- Signed by the Governor. Effective July 1, 2023.

SB 478 Early Childhood Music Education Incentive Program

[Bill Text](#)

[Staff Analysis](#)

- Converts the Early Childhood Music Education Incentive Pilot Program into a permanent program administered by the Department of Education. The DOE must approve any school district that seeks to participate in the program.

- The program is contingent on legislative appropriation to provide school districts with a maximum of \$150 per full-time equivalent student in kindergarten through grade 2 who is enrolled in a comprehensive music education program. The fiscal year 2023-24 budget provides \$400,000 in recurring funds and \$10,000,000 in nonrecurring funds to the DOE to implement the program, and funds are contingent upon SB 478 becoming law.
- Signed by the Governor. Effective July 1, 2023.

HB 543 Public Safety

[Bill Text](#)

[Staff Analysis](#)

- Authorizing people to carry concealed weapons without a permit.
- Authorizes private schools to establish or assign safe school officers with the same statutory rights and obligations as those assigned to public schools.
- Amends the powers and duties of the Office of Safe Schools and changes the focus of threats from threat assessment to threat management.
- Directs the Office of Safe Schools to develop a statewide behavioral threat management operational process, a Florida-specific behavioral threat assessment instrument, and a threat management portal. The operational process must be developed by December 1, 2023.
- Schools will be required to use this instrument once it has been developed and made available, and its use will be outlined in the operational process developed by December 1, 2023.
- By August 1, 2025, the Office of Safe Schools must have a statewide threat management portal operational, which all public schools will be required to use.
- Changes most references from threat assessment to threat management.
- Requires that threat management teams include at least one person who is familiar with the subject of the threat assessment. If no one on the team is familiar with the student, at least one instructional or administrative person who is familiar must consult with the team before the assessment is made, but that person will not participate in the decision-making process.
- Clarifies that that State Board of Education SESIR rules must include requirements for incidents that must be reported to law enforcement. SBE has emergency rulemaking authority to adopt SESIR reporting rules for the 2023-24 school year.
- Creates the Florida Safe Schools Canine Program.
- Directs all law enforcement to have an active assailant response policy in place by October 1, 2023, after first reviewing MSD Commission's model active assailant response policy.
- Signed by the Governor. Effective July 1, 2023.

HB 551 Required African American Instruction

[Bill Text](#)

[Staff Analysis](#)

- Requires each district school board to annually certify and provide to the Department of Education (DOE) evidence of specified instruction on the history of African Americans.
- Allows the DOE to seek input from any state or nationally recognized African American educational organization regarding development of standards and curriculum for African American history.
- Authorizes the DOE to contract with any such educational organization to develop training for instructional personnel and grade appropriate classroom resources to support the developed curriculum.
- Requires each district school board to submit an implementation plan for the required instruction to the Commissioner of Education for review and to post the plan to the school district's website.
- The plan must include methods of instruction, the qualifications of instructional personnel delivering the instruction, and a description of the instructional materials. The commissioner or DOE must notify a school district if the plan does not satisfy requirements, and allow a minimum of 45 days for revisions to the plan.
- Signed by the Governor. Effective July 1, 2023.

HB 633 K-12 Education

[Bill Text](#)

[Final Bill Analysis](#)

- Repeals the penalty provisions of class size reduction.
- Requires DOE to continue to monitor compliance with class size reduction requirements by district in reports received during the October FTE surveys and still requires districts to activate compliance plans with they fail to fully comply with class size reduction.
- Waives deadlines for controlled open enrollment of children of active-duty military personnel if their parents are transferred to the state.
- Requires students be enrolled in a special education program if it is the child of an active-duty military personnel, they meet the eligibility provisions for a special education program (except potentially application or enrollment deadlines) and their parent is transferred to Florida during the school year.
- Signed by the Governor. Effective July 1, 2023.

HB 657 Enforcement of School Zone Speed Limits

[Bill Text](#)

[Final Bill Analysis](#)

- Authorizes counties and municipalities to use speed detection systems, similar to red light cameras, to enforce school zone speed limits for violations in excess of 10 miles per hour over the applicable speed limit when children are going to and from school and during the entire school day.

- Requires signage warning motorists that speed detection systems are in use.
- Requires a public awareness campaign prior to commencing enforcement of school zone speed limits with speed detection systems.
- Requires the governing body of a county or municipality operating one or more school zone speed detection systems to hold public meetings regarding contracts and data reported to the Department of Highway Safety and Motor Vehicles (DHSMV).
- Creates a School Crossing Guard Recruitment and Retention Program using proceeds from penalties resulting from enforcement of school zone speed limits through a speed detection system.
- Requires speed detection systems to be installed according to specifications established by the Department of Transportation.
- Provides requirements for issuing a notice of violation or, if necessary, a uniform traffic citation.
- Provides for a \$100 penalty for each violation and provides for the distribution of the proceeds to state and local governments as follows:
 - Twenty dollars is remitted to DOR for deposit into the General Revenue Fund.
 - Sixty dollars is retained by the county or municipality to be used to administer speed detection systems in school zones and other public safety initiatives.
 - Three dollars is remitted to DOR for deposit into the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund.
 - Twelve dollars is remitted to the county school district in which the violation occurred and must be used for school security initiatives, for student transportation, or to improve the safety of student walking conditions. These funds must be shared with charter schools in the district based on each charter school's proportionate share of the district's total unweighted full-time equivalent student enrollment and must be used for school security initiatives or to improve the safety of student walking conditions.
 - Five dollars is retained by the county or municipality for the School Crossing Guard Recruitment and Retention Program created in the bill.
- Signed by the Governor. Effective July 1, 2023.

SB 662 Student Online Personal Information Protection

[Bill Text](#)

[Staff Analysis](#)

- Restricts the operator of a website, online service, or online application that is used for K-12 school purposes from collecting, disclosing, or selling student data, or from using student data to engage in targeted advertising.

- Prohibits operators from:
 - Engaging in targeted advertising based on any information, including persistent unique identifiers, acquired through the use of their educational technology.
 - Using any information, including persistent unique identifiers, gathered through their educational technology to create profiles of students, except for K-12 school purposes.
 - Sharing, selling, or renting student information to third parties.
 - Disclosing certain covered information, except under specified circumstances.
- Requires operators to:
 - Collect no more covered information than reasonably necessary to operate the educational technology.
 - Implement and maintain reasonable security procedures and practices to protect covered information.
 - Delete a student's covered information, upon notice by the school district, unless a parent or guardian expressly consents to the operator retaining a student's covered information.
- Allows operators to disclose covered information if:
 - Federal or state law requires disclosure.
 - It is for the purpose of assessments and college and career planning in accordance with general law.
- The Department of Legal Affairs is identified as the sole entity authorized to bring enforcement action against an entity that violates the bill.
- The State Board of Education may adopt rules to implement this bill.
- Signed by the Governor. Effective July 1, 2023

SB 676 Level 2 Background Screenings

[Bill Text](#)

[Staff Analysis](#)

- Beginning January 1, 2025, or at a later date as determined by the Agency for Health Care Administration. The background screening must be conducted through the Care Provider Background Screening Clearing house.
- Requiring persons with an affiliation to certain qualified entities to undergo security background investigations.
- Authorizing the head of a qualified entity to grant a person with an affiliation an exemption from disqualification under certain circumstances.
- "Affiliation" means the status of a person employed or 98 serving as a volunteer or contractor, or seeking to be employed 99 or to serve as a volunteer or contractor, with a qualified 100 entity in a position for which screening is not required by law 101 but is authorized under the National Child Protection Act.

- "Qualified entity" means a business or organization, whether public, private, operated for profit, operated not for profit, or voluntary, which provides care or care placement services, including a business or organization that licenses or certifies others to provide care or care placement services.
- Authorizing certain qualified entities to participate in the Care Provider Background Screening Clearinghouse beginning on a specified date; January 1, 2025 for the department of education.
- Expanding the agencies and entities which may use the Criminal Justice Information Program.
- Requiring the agency to make certain determinations regarding the eligibility of certain noninstructional contractors beginning on a specified date, January 1, 2025.
- Effective July 1, 2024.

HB 733 Middle School and High School Start Times

[Bill Text](#)
[Staff Analysis](#)

- Requires district school boards to adopt middle and high school start times beginning with the 2026-2027 school year. By July 1, 2026:
 - Middle schools may not begin the instructional day prior to 8:00 a.m.
 - High schools may not begin prior to 8:30 a.m.
- Requires each district school board to inform its community, including parents, students, teachers, school administrators, athletic coaches and other stakeholders about the health and safety impacts of sleep deprivation on middle and high school students and the benefits of the later school start times.
- Each district school board must discuss with such groups local strategies to successfully implement the later start times.
- Requires charter schools to comply with the specified start times, while providing an exemption for a charter school-in-the-workplace.
- Signed by the Governor. Effective July 1, 2023.

SB 766 Enforcement of School Bus Passing Infractions

[Bill Text](#)
[Staff Analysis](#)

- Creates the school bus infraction detection system by placing a camera system affixed to a school bus with two or more camera sensors or computers that produce a recorded video of two or more video or digital still photo images to document a motor vehicle being used in a manner that allegedly violates s.316.172(1)(a) or (b).

- Creates a new section of statute which states that a school district may install and operate a school bus infraction detection system on a school bus for the purpose of enforcing this section of statute.
- The school district may contract with a private vendor to install a school bus infraction system on any bus within its fleet and for services including the installation, maintenance, and operation of the system. It also states that no individual can receive a commission from the revenue collected from violations detected through the use of the system. A private vendor also may not receive a fee or remuneration based on the number of violations detected.
- The school district must ensure that each school bus infraction detection system meets the requirements stated in statute.
- The school district must enter into an interlocal agreement with one or more law enforcement agencies to enforce violations and jointly establish the responsibilities of enforcement and reimbursement of costs associated with the detection systems.
- The school district must post highly visible reflective signage on the rear of each school bus with the detection system installed and operating which indicates the use of the system. The signage must include: “STOP WHEN RED LIGHTS FLASH” or “DO NOT PASS WHEN RED LIGHTS FLASH”. Also, must include “CAMERA ENFORCED” with a graphic depiction of the camera. The signage must occupy at least 75% of available space that doesn’t contain other signs by law.
- Any school district that hasn’t previously participated in an infraction detection system program and begins one must make a public announcement and conduct a public awareness campaign of the proposed system at least 30 days before beginning enforcement of the detection system and notify the public of the specific date the program will begin. During the 30 day public awareness campaign, only a warning may be issued to the owner of the motor vehicle. A civil penalty may not be imposed.
- Within 30 days of an alleged violation being recorded, the school district or the private vendor must submit the following to law enforcement with the interlocal agreement and traffic jurisdiction of the location of the potential violation: a copy of the video and images showing the violation; the motor vehicle license plate number and the state of issuance of the license plate; the date, time and location of the alleged violation.
- Recorded video or still images must be destroyed within 90 days of the final disposition of the event. The vendor must provide the school district with written notice by December 31 each year that such records have been destroyed.
- By October 1, 2023 and quarterly thereafter each school district operating a detection system must submit a report to the Department of Highway Safety and Motor Vehicles which states the results of the detection system in the preceding quarter. The form will be provided and must include:
 - number of detection systems installed and when installed and/or removed;
 - number of violations issued, contested, upheld, dismissed, issued citations and paid;
 - data from each infraction to determine locations that need safety improvements. This data must be kept by the participating school district for at least 2 years.

- By December 31, 2024 and annually after DHSMV will submit a summary report to the Governor, Senate President and Speaker of the House regarding the use of the detection systems as well as the department's recommendations.
- The detection system must meet specifications established by the State Board of Education and must be tested at regular intervals established in board rule. Rule specifications must be set on or before December 31, 2023 but school districts are not required to ensure equipment meets specifications until July 1, 2024.
- BOE may adopt rules to address student privacy concerns from the use of the detection system.
- Signed by the Governor. Effective July 1, 2023.

HB 795 Private Instructional Personnel

[Bill Text](#)

[Final Bill Analysis](#)

- Last year, the Legislature added Applied Behaviour Analysis (ABA) technicians to the list of private instructional personnel who can collaborate with school personnel and provide services to a student at school but only if the technician was employed by a Medicaid provider.
- Now, any behavior technician who has a recognized paraprofessional certification and works under the supervision of an ABA professional (BCBA, psychologist, or clinical social worker) is considered private instructional personnel under the statute.
- Effective July 1, 2023

HB 891 Year-round School Pilot Program

[Bill Text](#)

[Staff Analysis](#)

- Also in HB 1537
- Establishes the Year-round School Pilot Program to enable the Department of Education (DOE) to assist school districts in establishing a year-round school program within at least one elementary school in the district to study issues, benefits, and scheduling options. The program begins in the 2024-2025 school year for a period of four years.
- Requires the DOE to create an application process for school districts that must include certain data elements. The Commissioner of Education must select five school districts to participate in the program representing a variety of demographics, which includes an urban, suburban, and rural school district.
- Requires the commissioner to, upon completion of the program, provide a report to the Legislature and the Governor which includes data on participation, benefits of the program, barriers to implementation, and recommendations to statewide adoption.

- Signed by the Governor. Effective July 1, 2023

HB 1035 K-12 Teachers

[Bill Text](#)

[Staff Analysis](#)

- Directs the Commissioner of Education, by December 31, 2023, to review all classroom teacher training requirements, including all federal, state, or local requirements. Then, the Commissioner must assess those requirements and determine if there is any duplication.
- The Commissioner must then eliminate any classroom teacher training requirements not required by federal or state law and make recommendations to the Legislature, as appropriate, for the elimination of requirements of state law or local district policies.
- Adds authority to the DOE's Office of Inspector General to investigate allegations or reports of suspected violations of a student's, parent's, or teacher's rights.
- Establishes a teacher's authority in the classroom and expands on the role of the teacher in the discipline of students and requires additional interaction between the principal and teacher regarding discipline.
- States the principal should consult with the teacher if the principal determines that a penalty other than the one recommended by the teacher is appropriate.
- States the principal is required to notify the teacher of any disciplinary decision, or lack thereof if the principals determines that the student did not violate the student code of conduct, as well as any interventions put in place to address the behavior.
- If the principals deviate in any way from the teacher's recommendation, the principal must provide the reasons for any such deviation in writing to the teacher.
- Establishes the Teachers' Bill of Rights set forth a teacher's employment rights which includes:
 - a right to continuing education through professional development and a tuition and fee waiver for up to 6 credit hours at a state university or college.
 - a right to control their classrooms adding when a teacher faces litigation or professional practices sanctions for actions taken to maintain order in the classroom, there is a rebuttable presumption that a teacher was taking necessary action to restore or maintain the safety or educational atmosphere of his or her classroom.
- Creates a special magistrate process for teachers to bring complaints, if they believe they have been instructed by the school or district to violate the law or SBE rules. The cost of the special magistrate must be borne by the district no matter the merits of the complaint or outcome of the case. The special magistrate will render a recommended decision within 30

days, and the decision must then be approved or rejected by the SBE. If the SBE upholds a decision that the district is in violation of the law or SBE rule, the SBE may withhold the salary of the superintendent until the violation is corrected.

- Creates the Dual Enrollment Educator Scholarship Program, which will assist high school teachers to obtain graduate degrees and other necessary credentials to teach dual enrollment courses on their high school campus. Teachers awarded a scholarship under this program will have three (3) years to complete the program of study and then must teach at least one general education class per semester at a public school while remaining in the district (or another eligible district) for at least three (3) years after completing the degree.
- Creates a new teacher apprenticeship program to create an alternative pathway to teacher certification. A person with an associate's degree, a 3.0 GPA, and a temporary apprenticeship certificate (newly created temporary certification) may participate. They would spend two years in the classroom of a mentor teacher using team teaching strategies (with classroom enrollment allowed for up to 1.5 times over the number allowed under the Class-Size Amendment) while the apprentice works as an education paraprofessional. There are specific requirements for mentor teachers, including seven (7) years of experience and highly effective performance evaluations for the last three years. Mentor teachers are also eligible for a bonus.
- Establishes through the "Heroes in the Classroom Bonus Program." This allows the DOE to award bonuses to retired first-responders and veterans who commit to becoming a classroom teacher. The bonus can be larger if they agree to teach in a critical shortage area. They must first obtain a professional or temporary certificate and commit to working with a district or charter school for at least two (2) years.
- Signed by the Governor. Effective July 1, 2023

HB 1069 **Education**

[Bill Text](#)

[Staff Analysis](#)

- Specific requirements for particular terminology and instruction relative to health and reproductive education in schools and requires that all materials used for such instruction be approved by the Department of Education. Historically, reproductive health courses have not been considered part of the core curriculum and therefore have been adopted by local school boards.
- Extends the prohibition on classroom instruction on sexual orientation or gender identity to prekindergarten through grade 8. The State Board passed a rule which extends this to grade 12, going beyond the requirements in the bill.
- Prohibits district school boards from imposing or enforcing requirements that personnel or students be referenced with pronouns that do not correspond with biological sex as defined in the bill.
- Makes district school boards responsible for the contents of classroom libraries, in addition to instructional materials and school libraries.

- Clarifies that the requirement for elementary schools to publish a list of materials in the school library, includes classroom libraries in the school. Much like what occurred regarding instruction of sexual orientation or gender identity, this provision could be expanded by State Board rule.
- Requires that district school board policies regarding objections to specific materials, used in a classroom, made available in a school or classroom library, or included on a reading list, include objection on the basis that the material depicts or describes sexual conduct, as defined in law.
 - Provides for an exception to this objection for material used in instruction on HIV/AIDS, child sexual abuse prevention, abstinence and the impacts of teenage pregnancy, or any other course identified by the DOE.
- Requires that specific materials subject to an objection on the basis that the materials are pornographic, are harmful to minors, or describe or depict sexual activity must be removed from circulation at the school where the objection was made, within 5 days of the school district's receipt of the objection, until the completion of the objection process.
- Committees convened by a school district to review and make recommendations related to the adoption of instructional materials must include parents of students that will have access to the materials being reviewed.
- Requires the suspension of materials alleged to contain pornography or obscene depictions of sexual conduct identified in current law, pending resolution of an objection to the material.
- A district school board must also discontinue the use of any material the board does not allow a parent to read aloud.
- Requires that meetings of committees to resolve objections must be noticed and open to the public, and provides an appeals process through a special magistrate. The cost of the special magistrate will be the responsibility of the school district.
- Signed by the Governor. Effective July 1, 2023

HB 1121 Florida Retirement System

[Bill Text](#)

[Final Bill Analysis](#)

- Modifies the definition of the term "termination" to include the provision of services to all employers.
- Specifies that, beginning July 1, 2023, volunteer services do not constitute employment or provisions of services to an IRS employer. Allows Department of Management Service (OMS) or State Board of Administration (SBA) to require evidence of termination necessary to determine compliance.
- Creates a definition of volunteer services for purposes of retirement and allows FRS employers to create a volunteer program if it meets the following criteria: '
 - No agreement existed between volunteer and FRS employer prior to retirement to provide services;

- No compensation can be provided in any form;
 - No benefits can be provided unless specifically authorized in law. However uniforms and equipment/supplies necessary to complete volunteer tasks may be provided;
 - Limits volunteer's hours to no more than 20% of hours per week provided prior to retirement, including training hours;
 - There is a clear distinction between volunteer and employee duties;
 - The volunteer's schedule, including hours and assignments, is controlled by volunteer; and
 - Both the employer and volunteer are required to maintain records documenting compliance with the above criteria and provide to OMS or SBA upon request.
- Effective July 1, 2023

HB 1125 Interstate Education Compacts

[Bill Text](#)

[Staff Analysis](#)

- Adopts the Interstate Teacher Mobility Compact (ITMC or Compact) model legislation into Florida Statute. The ITMC establishes a regulatory framework to allow teachers with an eligible license held in a Compact member state to be granted an equivalent license in another Compact member state, lowering barriers to teacher mobility and getting teachers back into the classroom more seamlessly.
- Teachers holding a Compact-eligible license can apply for licensure in another member state and receive the closest equivalent license without submitting additional materials, taking statespecific exams, or completing additional coursework.
- The Compact includes special exceptions for some populations to support equitable access. The Compact specifies that:
 - Due to the mobility patterns of military spouses, the barriers to receiving a professional, rather than temporary or provisional, license are much higher; therefore teachers meeting the definition of an eligible military spouse may use a temporary or provisional license for the purposes of the Compact.
 - Career and technical education teaching licenses often do not require a bachelor's degree as a requirement for licensure; the Compact allows these licenses to be considered eligible without that requirement.
- The ITMC legislation is comprised of 13 articles, which, in part:
 - Specify that the Compact does not remove the authority of the receiving state to regulate licensure and endorsements, which may also require teachers under the Compact to meet licensure renewal requirements for that state.

- Require a teacher to undergo a criminal background check in the receiving state.
- Create the ITMC Commission, composed of representatives of the member states, to administer the Compact; its rules are binding to member states.
- Require the ITMC Commission to facilitate the exchange of information, which does not alter the ownership of the data by member states.
- Establish procedures for disciplinary actions for member states that fail to comply with the requirements of the Compact.
- Specify that the provisions of the Compact supersede other state laws that are in conflict.
- Signed by the Governor. Effective July 1, 2023

HB 1127 Public Records and Meetings/Interstate Education Compacts

[Bill Text](#)

[Staff Analysis](#)

- Creates an exemption from public records requirements for records held by the Commissioner of Education (commissioner) or Department of Education regarding the investigation and discipline of teachers in other Interstate Teacher Mobility Compact (ITMC or Compact) member states. This public records exemption is aligned to the existing public records exemption for Florida's teacher investigation and discipline records. As set forth in the ITMC, the bill requires that before disclosing any disciplinary or investigatory information received from another member state, the disclosing state must communicate its intention and purpose for such disclosure to the member state that originally provided that information.
- Creates an exemption from public meetings requirements for any meeting or portion of a meeting of the ITMC Commission or executive committee which discuss information specified in law.
- Provides that public records and public meeting exemptions are a public necessity because without these protections for records received by the commissioner or DOE, or for TMC Commission meetings, Florida would be unable to participate in the ITMC.
- This bill is subject to the Open Government Sunset Review Act and stands repealed on October 2, 2028, unless reviewed and saved from repeal through reenactment by the Legislature.
- Signed by the Governor. Effective July 1, 2023

- Clarifies that charter school capital outlay funding must consist of state funds when said funds are appropriated in the General Appropriations Act (GAA) and revenue resulting from discretionary capital outlay millage authorized in statute. The bill removes the specified state funding threshold.
- Revises the calculation methodology the Department of Education (DOE) uses to allocate state funds appropriated in the GAA to eligible charter schools. The bill specifies that state funds must be allocated on the basis of unweighted full-time equivalent (FTE) students and removes the additional FTE weight for students that are eligible for free and reduced lunch and students with disabilities.
- Removes the state funding threshold from the calculation methodology used by the DOE to determine the amount of the discretionary capital outlay millage revenue a school district must distribute to each eligible charter school. To reduce the initial burden on school districts and provide for a transition to the required sharing of the 1.5 millage revenue, the bill provides a 5-year glide path whereby school districts share the following percentages of the calculated amount:
 - For fiscal year 2023-2024 – 20 percent.
 - For fiscal year 2024-2025 – 40 percent.
 - For fiscal year 2025-2026 – 60 percent.
 - For fiscal year 2026-2027 – 80 percent.
 - For fiscal year 2027-2028, and each fiscal year thereafter – 100 percent.
- Adds reasons a charter school would not be eligible to receive capital outlay funds, if:
 - The school is a developmental research (laboratory) school that receives state funding for capital improvement purposes.
 - A member of the governing board, or his or her family member, has an interest in or is an employee of the lessor of the charter school property, unless the charter is a charter school-in-the-workplace or a charter school-in-a-municipality.
- Requires a charter school to attest in writing to the DOE, that, if the charter school is nonrenewed or terminated, any unencumbered funds and all equipment and property purchased with the public funds must revert to the district school board. Also, the bill requires purchases, lease-purchases, or leases by a charter school using charter capital outlay funds to be at the appraised value, defined as the fair market value to be determined by an independent, Florida licensed, qualified appraiser selected by the charter school governing board.

- Clarifies that the calculation of each school district's enrollment for purposes of calculating the proportionate share of the school capital outlay surtax must be based on capital outlay full-time equivalent enrollment (COFTE), rather than the total school district enrollment.
- Signed by the Governor. Effective July 1, 2023

HB 1521 Facility Requirements Based on Sex

[Bill Text](#)

[Final Bill Analysis](#)

- Creates the "Safety in Private Spaces Act."
- Specifies the "covered entities" under the bill include state and local public buildings, educational institutions, correctional institutions, juvenile institutions, and detention facilities.
- Requires all covered entities that maintain a restroom or changing facility (facility) to have such facilities separately designated for males and females or have a unisex facility. SREF implications?
- Requires all covered entities to submit documentation regarding compliance with the facility requirements.
- School boards must develop rules to comply with this law.
- Limits instances when a person may enter a facility designated for the opposite sex to the following circumstances:
 - To assist a child under 12 years of age, an elderly person 60 years of age or older, or persons with certain disabilities.
 - In certain cases of emergency where the health or safety of another person is at risk.
 - For custodial, maintenance, or inspection purposes, provided that the facility is not in use.
 - If the appropriate designated facility is out of order or under repair and the facility designated for the opposite sex contains no person of the opposite sex.
 - Provides that the failure to depart a facility designated for the opposite sex by persons other than the covered entity's employees constitutes the offense of trespass. The law (or in the case of schools, rule) is only broken when a person is asked to leave the facility and does not immediately depart.
 - Allows an employee of a covered entity to request a person to depart a facility designated for the opposite sex on a covered entity's premises when the entry is not for an authorized purpose.
 - Requires each type of covered entity to establish disciplinary procedures for its employees, certain persons under its control (for our purposes, schools), and other personnel described in the bill for failing to follow these requirements.

- Does not apply to persons born with a medically verifiable genetic disorder of sexual development under treatment by a physician, with certain specified conditions.
- Gives the Attorney General enforcement authority, including the authority to seek injunctive relief and impose fines of up to \$10,000.
- Signed by the Governor. Effective July 1, 2023

HB 1537 Education

[Bill Text](#)

[Staff Analysis](#)

- Changes Florida’s teacher preparation programs by streamlining programs, program requirements, and expanding upon the uniform core curricula, and modifies educator certification requirements. Specifically, the bill:
 - Requires a system-wide shift from professional development to professional learning by defining the requirements for professional learning and requires the Department of Education (DOE) to create a web-based marketplace of high-quality programs.
 - Expands eligibility for temporary certification to candidates who are currently enrolled in state-approved teacher preparation programs and meet who certain requirements.
 - Re-establishes the general knowledge test requirement for all applicants for a professional certificate but narrows the individuals who must demonstrate mastery of professional preparation and education competence.
 - Authorizes a charter school governing board to adopt rules to allow for the issuance of an adjunct teaching certificate.
- Modifies instruction and student progression by:
 - Requiring instruction on Asian American and Pacific Islander history with specified topics.
 - Expanding the practical arts credit option for high school graduation to any career and technical education course.
 - Requiring each school district to annually review and confirm that all reproductive health and disease information and associated links available on the district school board website are accurate and up to date.
 - Requiring the Governor to annually proclaim September 11 as “9/11 Heroes Day.” On this day, public schools are required to receive at least 45 minutes of instruction on associated topics.
- Modifies assessment, acceleration, and accountability provisions, which:

- Authorize school districts to select the Classic Learning Test (CLT) for an annual districtwide administration for certain students and allows students to earn a concordant score on the CLT to meet initial eligibility requirements for the Bright Futures Scholarship Program (Bright Futures).
- Adds a measure to the school grades formula specific to performance on the grade 3 English Language Arts assessment.
- Maintains current concordant and comparative scores to meet statewide assessment graduation requirements for the class of 2023.
- Establishes advanced courses developed by public postsecondary institutions as an additional acceleration option and requires the DOE and Board of Governors issue a report on the effectiveness of acceleration courses.
- Modifies provisions related to students to:
 - Authorize a student to have and use standard headache medication at school.
 - Establish guidelines for searches of students' personal belongings.
 - Add a rebuttal provision within school district zero tolerance policies that a student's specified actions were necessary for student safety.
- Allows Bright Futures students to combine volunteer and paid work hours to meet initial eligibility requirements.
- Modifies charter capital outlay funding eligibility requirements relating to school grades.
- Creates the Year-round School Pilot Program, established for a period of four years.
- Provides a nonrecurring appropriation from the General Revenue Fund to the DOE of:
 - \$5.8 million to be used for the procurement of a statewide transparency tool to support the implementation of specified instructional and library materials requirements.
 - \$1 million to be used for the procurement of bleeding control kits for placement in Florida public schools.
- Signed by the Governor. Effective July 1, 2023.

HB 1597 Florida Virtual School

[Bill Text](#)

[Staff Analysis](#)

- Provides additional support to military children who are out-of-state due to the duty station of their military parent or guardian. The bill establishes a process by which a parent or guardian can request flexibility in assessment administration to permit a student to participate in statewide, standardized assessments while out-of-state.

- Defines "child of a military family residing outside this state eligible for flexibility in assessment administration" to mean a Florida Virtual School (FLVS) full-time student of a military family residing outside of Florida who is prevented by his or her parent's or guardian's out-of-state military duty station's location from participating in a Florida-based FLVS secure and proctored exam.
- Requires that the flexibility in assessment administration must allow an eligible student to participate in statewide, standardized assessments administered securely by a licensed, certified instructor or education services officer test administrator at his or her parent's or guardian's current military duty station. The administrator of the assessment must complete the training adopted in State Board of Education (SBE) rule.
- The request for flexibility in assessment administration must be made in writing by the student's parent or guardian to the FLVS within a specified timeframe. The FLVS must make a recommendation regarding granting or denying the request to the Department of Education (DOE), which makes a final determination on the request.
- The FLVS must maintain data regarding the number of requests for flexibility in assessment administration made, the number of requests for flexibility in assessment administration granted, and data regarding student performance on statewide, standardized assessments, and make such data available to the Legislature upon request.
- Requires the SBE to adopt rules governing the flexibility in assessment administration process established by the bill.
- Signed by the Governor. Effective July 1, 2023

HB 5101 Education Funding

[Bill Text](#)

[Final Bill Analysis](#)

- Funding changes
 - Revises virtual student funding from outside district by removing 50% cap and limiting to available FEFP funding.
 - Renames the district cost differential (DCD) to the comparable wage factor (CWF) and authorizes its use in the FEFP only when a school district's CWF is greater than 1.000. Authorizes application of the modified adjustment to any categorical provided in the FEFP that has a calculation methodology that includes the CWF. Replaces references to DCD with CWF throughout
 - Requires secondary career cost factor to be greater than basic grades 9 to 12 factor.
 - Repeals weighted enrollment ceiling for group 2 programs.
 - Clarifies ESE program formula applies only to students using a matrix of services in support levels IV and V. Codifies small district ESE guaranteed allocation to provide an additional value per full-time equivalent student membership to school districts with a full-time equivalent student membership of fewer than 10,000 and fewer than three full-time equivalent students in ESE support levels IV and V.

- Modifies the ESE guaranteed allocation to require the allocation to be the greater of either the school district's prior year ESE guaranteed allocation funds per student or the ESE guaranteed allocation factor as specified in the General Appropriations Act multiplied by the school district's total number of eligible FTE. The allocation must be recalculated during the fiscal year and prorated to the level of the appropriation based on each school district's share of the total recalculated allocation amount.
- Repeals sparsity supplement and establishes a small district factor to provide an additional value per FTE to each district with fewer than 20,000 FTE students located in a fiscally constrained county.
- Creates state-funded discretionary contribution to fund the non-voted discretionary millage for operations for lab schools and the Florida Virtual School.
- Creates the educational enrichment allocation, establishes this year's funding as a base amount of funding and specifies funding for 2024-25 shall include base funding plus workload. Specifies \$500 per student shall be added to each district's funding for any school in district managed turnaround or turnaround status, or within 2 years of exiting turnaround. Provides for recalculation and proration of new allocation during school year. Provides funding beyond regular school 1s only provided for DJJ student.
- Moves requirements for the evidence-based reading instruction allocation to new statute created.
- Allows funds from supplemental allocation for juvenile justice education programs to be used to pay for the high school equivalency examination fees for specified juvenile justice students, industry credentialing testing fees, and the costs associated with enrollment 111 career and technical education courses that lead to industry-recognized certifications.
- Modifies teacher salary increase allocation to:
 - Renames the allocation as the classroom teacher and other instructional personnel salary increase
 - Provide flexibility for school district and charter schools to use funds for salary increases for instructional personnel once the minimum base salary requirements have been met.
 - Removes school district and DOE reporting requirements.
- Establishes a state-funded discretionary supplement to fund the nonvoted discretionary millage for operations for students awarded a Family Empowerment Scholarship that is similar to the discretionary contribution for lab schools and the Florida Virtual School.
- Allows School Boards to transfer funds from any of the categorical programs to the appropriate account for expenditure, subject to conditions and reporting to the Department of Education.
- Creates the educational enrollment stabilization program to ensure that, based on each recalculation of the FEFP, a school district's funds per UFTE are not less than the greater of either the school district's funds as appropriated in the GAA or the district's funds UFTE, as recalculated based on the certified taxable value for school purposes.

- Requires award per classroom teacher for the Florida Teachers Classroom Supply Assistance Program be specified in the GAA (\$300), and:
 - Job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher
 - requires FDOE to administer a competitive for eligible classroom teachers to annually purchase classroom materials and supplies.
 - requires unused funds to be expended for classroom materials and supplies as determined by the school principal if the school does not have a school advisory council.
- Changes related to Reading:
 - Creates new statute requiring each district school board to implement a system of comprehensive reading instruction for prekindergarten through grade 12 student and students who exhibit a substantial deficiency in early literacy. Each plan must be approved by the district school board. Charter schools comply by either being included in the district's plan or submitting an individual plan.
 - The plan may include:
 - Additional instructional time.
 - Use of highly qualified reading coaches
 - Professional development
 - Summer reading camps for all students in kindergarten through grade 5 who exhibit reading deficiencies.
 - Incentives for instructional personnel and certified prekindergarten teachers.
 - Tutoring in reading
 - Each plan **must** include school year expenditures for each component of the plan and be submitted to the DOE by August 1 of each fiscal year for evaluation. The DOE must evaluate plans, conduct site visits and data for reporting findings to the legislature and the State Board of Education and make recommendations for strategies that would make a statistically significant impact on student outcomes.
 - Modifies requirements for the Reading Achievement Initiative for Scholastic Excellence (RAISE) program to include:
 - Reading instruction must be proven to accelerate progress of students with a reading deficiency.
 - Differentiated instruction based on the evaluation of a student's needs.
 - Specified reading strategies.
- Changes made relating to Mental Health Assistance Program:

- Creates statute requiring each school district to implement a school-based mental health assistance program that includes training to detect and respond to mental health issues. The district must develop a plan that is approved by the district school board. The plan must focus on a multi-tiered system of supports and include:
 - Direct employment of school-based mental health service providers
 - Contracts or interagency agreements with local community behavioral health provider or Community Action Team services.
 - Policies and procedures for timelines for services, parental/household notification, at-risk student, early identification, de-escalation, and requirements for contracting mental health professionals.
- Plans must be submitted to the Department of Education annually by August 1, and a report by September 30 of outcomes and expenditures for the prior year which include the total number of the following:
 - Students who received assessments or screening
 - Students referred for assistance.
 - Students who received services
 - Providers and licensure type
 - Contracts, agreements or partnerships with mental health programs, agencies, or providers.
- Conforms school safety statute to new mental health program statute.
- Changes made related to Purchase of Instructional Materials:
 - Provides a definition for a "library media center," to include classrooms.
 - Requires that, annually by August 1, each school district superintendent certify that the district school board has approved a comprehensive staff development plan that support the implementation of instructional materials programs.
 - Modifies purchase of instructional material to require each district school superintendent to certify to the Commissioner of Education the estimated budget of state funds for instructional material by July 1
 - Removes requirement for the instructional materials allocation.
 - Elementary reading materials identified by the Just Read, Florida! Office are exempt from public review and comment process.
 - Clarifies that school districts must pay the cost of instructional materials for public high school students.
- Creates Heroes in the Classroom Bonus Program:

- Provides a one-time sign-on bonus, as provided in the GAA, for retired first responders and veteran who commit to joining the teaching profession as a full-time classroom teacher.
- An eligible individual may also receive an additional bonus for teaching a course in a critical teacher shortage area as defined in law.
- Provides eligibility criteria, which includes receipt of an educator certificate and a commitment to maintaining employment as a teacher for two year. An individual that does not fulfill the employment requirement must reimburse the Department of Education (DOE).
- Requires districts to:
 - Provide information as required by FDOE
 - Notify eligible employees that program may impact their pension from previous job.
- Additional changes include:
 - Clarifies use pronoun limitations in HB 1069 only apply to contractors and employees when acting within the scope of employment duties.
 - Expands public broadcasting to include radio.
 - Allows school boards to adopt salary incentives or other strategies to compensate teachers at "D" and "F" schools, provide differentiated salary incentives based on teacher qualifications or teaching areas, and assign teachers to low-performing schools without collective bargaining.
 - Allows school board to assess fees for voluntary, noncredit summer school course. Fees must be based on student ' ability to pay and outlined in policy.
 - Permits the Department of Education to provide incentives related to early learning career pathways for any instructors who work in a child care or early learning setting.
- Statues related to creating Florida School for Competitive Academics (FSCA)
 - Establishes the Florida School for Competitive Academic (FSCA) in Alachua County as a state-supported public school for Florida residents in grades 6-12, which may admit student beginning in the 2024-2025 school year
 - Establishes the mission and purpose to provide a rigorous academic curriculum and to prepare students for regional, state, and national academic competitions.
 - Establishes the FSCA board of trustees composed of seven members appointed by the Governor to 4-year terms and confirmed by the Senate.
 - Authorizes the board of trustees to make recommendations to the Legislature that the school become a residential public school.

- Requires the FSCA board to prepare and submit legislative budget requests, which will be funded outside of the Florida Education Finance Program
- Requires the FSCA to be included in the school choice online portal
- Requires the FSCA board and all employees and applicants for employment to undergo a Level 2 background screening, and for all teachers to be Florida certified.
- Exempts the FSCA from all statutes in chs. 1000-1013, F.S., with exceptions.
- Requires Auditor General to conduct an annual financial audit of FSCA and, at least every three years, conduct an operational audit of the FSCA.
- Specifies FSCA salaries are provided within the classification and pay plans established by the board of trustees for the FSCA and approved by the State Board of Education (SBE) for academic and academic administrative personnel.
- Creates flexibility in managing FSCA funds.
- Effective July 1, 2023

SB 7024 Retirement

[Bill Text](#)
[Staff Analysis](#)

- Modified the normal retirement date for Special Risk Class members initially enrolled on or after July 1, 2011 to be the earlier of 25 years or creditable service, or age 55.
- Makes the following modifications to the DROP Program:
 - Allows for entry into DROP at any time after eligible for retirement;
 - Extends the maximum amount of time for all eligible members to participate in DROP from 60 to 96 calendar months, except for classroom teachers;
 - Extends the maximum amount of time from 96 to 120 calendar months for classroom teachers until 2029;
 - Prohibits an elected class member who deferred termination before July 1, 2023 from extending DROP beyond 60 months.
- Increases the interest rate applied to a member's accrued monthly benefit from 1.3 percent to 4 percent.
- Increases the monthly retiree health insurance subsidy from \$5 to \$7.50 for each year of service. The subsidy is capped at \$225 per month and the minimum benefit is raised to \$45 per month. Employers are required to contribute 2% of gross compensation per pay period.

- Increases the allocations to investment play accounts by 2 percent for each membership class in the investment plan.
- Revises the employer FRS contribution rates based on the actuarial valuation and actuarial studies.
- Effective July 1, 2023

HB 7039 Student Outcomes

[Bill Text](#)

[Staff Analysis](#)

- Modifies supports to improve student literacy. Specifically, the bill directs the statewide focus for literacy instruction in all public schools to employ the science of reading and requires phonics instruction as the primary instructional strategy for word reading, rather than the three-cueing model. The bill also:
 - Provides \$8 million in nonrecurring funds from the General Revenue Fund to the Department of Education (DOE) to implement the provisions of the bill.
 - Provides \$150 million in nonrecurring funds from the General Revenue Fund to the DOE to assist school districts in implementing the provisions of the bill, which requires a needs assessment to convert from a three-cueing model of reading instruction.
 - Authorizes funds from the supplemental academic instruction allocation to be used for evidence-based mathematics interventions extending outside of the school day.
 - Authorizes reading interventions funded through the evidence-based reading allocation to be applied before, during, and after the school day.
 - Requires the school district reading plan include the assignment of highly effective teachers and reading coaches in kindergarten through grade 2.
 - Requires a school charter to include information on the mathematics curriculum and supports for students struggling in mathematics.
 - Requires curricula for professional educator preparation to be based on the science of reading and requires the district professional development certification program to include scientifically researched and evidence-based reading instructional strategies grounded in the science of reading.
 - Requires in-service points for reading instruction included in the process for renewal of professional certificates be grounded in the science of reading, and services by independent entities contracted by school districts for professional development of foundational skills for reading be grounded in the science of reading.
 - Requires instructional materials for foundational reading skills to be based on the science of reading with primary focus on phonics instruction.

- Addresses student literacy beginning in the Voluntary Prekindergarten Education (VPK) Program. The bill:
 - Requires that the performance standards for the VPK program address emergent literacy skills that are grounded in the science of reading and include foundational background knowledge to correlate with the content students will encounter in grades K-12.
 - Requires a VPK provider's curriculum to develop student background knowledge through a content-rich and sequential knowledge-building early literacy curriculum.
- Modifies the New Worlds Reading Initiative. The bill requires the administrator of the initiative, in conjunction with the Just Read, Florida! Office, to develop an online repository of digital science of reading materials and resources. The bill also renames the New World Reading Scholarship Accounts to the New World Scholarship Accounts and extends the program to include:
 - Free books for prekindergarten students meeting certain criteria.
 - Supports for students with a deficiency in mathematics or having demonstrated characteristics of dyscalculia.
- Adds to provisions relating to public school student progression for students with substantial deficiencies in reading or that have characteristics of dyslexia, to include students with substantial deficiencies in mathematics and characteristics of dyscalculia. Specifically, the bill:
 - Requires a student with a substantial mathematics deficiency to be covered by a federally required student plan to address the deficiency.
 - Requires certain elements related to an identified reading or mathematics deficiency to be included in an individualized progress monitoring plan, which requires strategies to be provided to parents to support the student.
 - Requires the DOE to provide vetted and state-approved reading and intervention programs.
 - Authorizes district school boards to allocate remedial and supplementary instructional resources for deficiencies in mathematics as well as in reading.
 - Requires timely notification to parents of students with deficiencies in mathematics as well as reading.
 - Adds requirements for intensive interventions for retained third grade students and previously retained third grade students.
- Signed by the Governor. Effective July 1, 2023

[Bill Text](#)[Final Bill Analysis](#)

- Establishes two back-to-school tax holidays: July 24 – August 6, 2023, AND January 1 – January 14, 2024.
 - Includes: clothing, footwear, and backpacks \$100 or less;
 - School supplies and learning aids \$50 or less;
 - Personal computers or accessories, including non-recreational software costing \$1,500 or less.
- “Broad-based tax relief” on various products including:
 - Baby and toddler products – diapers, wipes, clothing, shoes, strollers, etc. for children age 5 and younger;
 - Hygiene products – oral hygiene products, incontinence products;
 - Firearm safety devices like gun safes and trigger locks
- Includes provisions for tax relief for workforce housing to complement the efforts of SB 102 Workforce Housing.
- Provisions for referendum for discretionary sales tax for the “construction and renovating of schools” per s.212.055(6), F.S. must be held only once within the 48 months preceding the start of the re-enacted or increased tax and must be on a general election ballot.
- Signed by the Governor. Effective upon signage.

FISCAL YEAR 2023-2024 PREK-12 EDUCATION APPROPRIATION HIGHLIGHTS

SUMMARY

TOTAL APPROPRIATIONS: \$27.9 BILLION

\$20.2 billion GR; \$7.7 billion TF

TOTAL FUNDING – INCLUDING LOCAL REVENUES: \$42.9 BILLION

\$28 billion state/federal funds; \$14.9 billion local funds¹

MAJOR ISSUES

EARLY LEARNING SERVICES

Total: \$1.6 billion [\$585.3 million GR; \$1 billion TF]

- Partnerships for School Readiness - \$56.7 million
- School Readiness Program - \$1.1 billion
 - Increase of \$100 million for School Readiness Services
- Early Learning Standards & Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$427 million
 - Decrease of 14,630 fewer students - \$46.5 million
 - Increase of \$20 million to increase the Base Student Allocation

PUBLIC SCHOOLS/K12 FEFP

Total: \$26.7 billion [\$14.52 billion state funds; \$12.25 billion local funds]

- FEFP Total Funds increase is \$2.2 billion or 9.04 percent
- FEFP increases in Total Funds per Student served by a district is \$404.67, a 4.91 percent increase (from \$8,243.44 to \$8,648.11)
- Base Student Allocation (BSA) increase by \$552.33 or 12.04 percent
- FEFP Base Funds (flexible \$) increase of \$2.7 billion or 18.09 percent
 - Includes a small district factor - adds \$20 million to base funds
- Required Local Effort (RLE) increase of \$1 billion; RLE millage maintained at prior year level of 3.262 mills
- Teacher Salary Increase - \$252 million increase for a total of \$1 billion
- Safe Schools Allocation - \$40 million increase for a total of \$250 million for School Safety Officers and school safety initiatives
- Mental Health Assistance Allocation - \$20 million increase for a total of \$160 million to help school districts and charter schools address youth mental health issues
- Educational Enrichment Allocation (New) - \$825 million - provides funds to assist school districts in providing educational enrichment activities and services that support and increase the academic achievement of students.

¹ Local revenues include required and discretionary local effort for the public schools and tuition and fees for workforce, colleges, and universities.

- State-Funded Discretionary Supplement (New) - \$436 million - to fund the non-voted discretionary millage for operations for students awarded a Family Empowerment Scholarship

PUBLIC SCHOOLS/FEFP BACK OF THE BILL

- Educational Enrollment Stabilization Program - \$350 million - provides funds (pursuant to HB 5101) to maintain the stability of the operations of public schools in each school district and to protect districts from financial instability as a result of changes in full-time equivalent student enrollment throughout the school year.

PUBLIC SCHOOLS/K12 NON-FEFP

Total: \$585.7 million [\$578.3 million GR; \$7.4 million TF]

- Coach Aaron Feis Guardian Program - \$6.5 million
- School Recognition Program - \$200 million
- Mentoring Programs - \$14.6 million
- Florida Diagnostic and Learning Resources Centers - \$8.7 million
- School District Foundation Matching Grants - \$6 million
- Autism Programs - \$12 million
- Recruitment of Heroes Bonus - \$10 million
- Regional Literacy Teams - \$5 million
- Early Childhood Music Education - \$10.4 million
- Micro-Credential Incentives - \$21 million
- Science of Reading Literacy and Tutoring Program - \$16 million
- Florida Institute for Charter School Innovation - \$1.5 million
- Early Start Time/Transportation Grant Program - \$5 Million
- Department of Juvenile Justice Teacher Salary Increase - \$2.1 Million
- Florida Safe School Canine Program - \$4 million
- New World Reading - \$4 million
- SEED School of Miami - \$11.9 million
- School and Instructional Enhancement Grants - \$40.5 million
- Exceptional Education - \$8.8 million
- Florida School for the Deaf & Blind - \$62.4 million
- Florida School for Competitive Academics - \$24 million
- Capital Projects - \$44.2 million
- Civics Literacy Captains and Coaches - \$3.5 million

STATE BOARD OF EDUCATION

Total: \$306.8 million [\$146.3 million GR; \$160.5 million TF]

- Assessment and Evaluation - \$127.2 million
- ACT and SAT Exam Administration - \$8 million
- Just Read Florida Early Literacy Professional Development - \$1 million

- School Choice Online Portal - \$3 million
- Career Planning and Work-based Learning Coordination System - \$4 million
- District Tools (CPALMS) - \$3.5 million

FUNDED IN LEGISLATION

SB 150 - Total: \$58.7 million

- School Hardening - \$42 million
- School Environment Safety Incident Reporting (SESIR) System - \$3 million
- Threat Management Portal - \$12 million
- Office of Safe Schools

Workload Expenses - \$1.3 million

Safety Training Infrastructure - \$400,000

VOCATIONAL REHABILITATION

Total: \$250.4 million [\$57.9 million GR; \$192.5 million TF]

- Adults with Disability Funds - \$8.3 million
- Vocational Rehabilitation Recruitment and Retention Efforts - \$2 million
- ABLE Trust High School/High Tech Program - \$468,177

BLIND SERVICES

Total: \$61 million [\$19 million GR; \$42 million TF]

- Community Rehabilitation Services for Blind Citizens Workload - \$477,165
- Recruitment and Retention Services - \$345,081

STUDENT FINANCIAL AID

Total: \$1.003 billion [\$294 million GR; \$710 million TF]

- Bright Futures - \$590.7 million
 - Workload decrease - \$30 million
- Benacquisto Scholarship Program - \$34.7 million
 - Workload decrease - \$1.7 million
- Children/Spouses of Deceased or Disabled Veterans - \$16.7 million
 - Workload increase - \$3.2 million
- Dual Enrollment Scholarship - \$18.05 million
- Teacher Scholarship to teach Dual Enrollment - \$3.5 million
- Law Enforcement Academy Scholarship - \$5 million
- Open Door Grant Program - \$35 million

SCHOOL DISTRICT WORKFORCE

Total: \$675.8 million [\$343.7 million GR; \$291.9 million TF; \$40.2 million tuition/fees]

- Workforce Development - \$426.6 million

- Workload increase - \$36.2 million
- Teacher Apprenticeship Program and Mentor Bonus - \$4 million
- Student Success in Career and Technical Education Incentive Funds - \$2.5 million
- Adult General Education Incentive Funds - \$5 million
- CAPE Incentive Funds for students who earn Industry Certifications - \$8.5 million
 - Workload increase - \$2 million
- Pathways to Career Opportunities Grant Program for apprenticeships - \$20 million
 - Increase for “Grow Your Own Teacher” Apprenticeship Program - \$5 million
- Nursing Education Initiatives - \$20 million
- No tuition increase

Glossary of Acronyms

BSA: Base Student Allocation

CRRSA: Coronavirus Response and Relief Supplemental Appropriations

FEFP: Florida Education Finance Program

FTE: Full Time Employee

GR: General Revenue

RLE: Required Local Effort

TF: Total Funds

FISCAL YEAR 2023-2024 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	\$127,915,436	\$113,229,755
3	Bright Futures Scholarship Program	<p>\$620,881,057</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>	<p>\$590,696,329</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>
5	Florida Education Finance Program (FEFP)	<p>\$867,665,839</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.</p>	<p>\$1,102,689,175</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.</p>
6	Class Size Reduction	\$103,776,356	\$103,776,356
7	Workforce Development	\$130,507,256	<p>\$148,311,351</p> <p>(also refer to line item 114)</p>

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
FIXED CAPITAL OUTLAY PROJECTS			
15	Maintenance, Repair, Renovation, Remodeling	\$207,190,966 Public Schools\$11,422,223 Charter Schools.....\$195,768,743	\$213,453,885 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.
16	Fixed Capital Outlay–Survey Recommended Needs	\$8,128,636 Funds shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student.	\$10,038,597 Funds shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.
19	Special Facility Construction Account	\$0 Funds were provided to Baker, Bradford, Calhoun, Jackson, Levy, and Okeechobee school districts in Section 197 of the GAA Back of the bill.	\$88,590,239 Gadsden PreK-8 (Year 1 of 2 funding)\$35,483,086 Glades Moore Haven Elementary (Year 1 of 2 funding).....\$17,824,681 Putnam Crescent City Jr Sr High (Year 1 of 2 funding).....\$35,282,472
23A	Fixed Capital Outlay Public Broadcasting Projects	\$5,020,408 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.	\$6,435,609 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.
23B	Fixed Capital Outlay Public School Projects	\$0	\$35,400,392 Brevard Public Schools - Edgewood Jr/Sr High School – New Robotics Lab Open to All Regional Robotics Teams (HF 0047).....\$300,000 Bruce Hall Renovation (Monroe County) (SF 2562) (HF 1512).....\$2,000,000 Duval County Public Schools - Cornerstone Classical Academy Expansion (SF 1907) (HF 2169).....\$1,200,00 Hurricane Ian-Related Capital Losses (Lee County)(SF 2784) (HF 2212).....\$17,550,392 Polk County Public Schools - Heartland Biztown & Finance Park (SF 1232) (HF 0966).....\$750,000 Polk County Public Schools - Homeland Agribusiness Academy (SF 2078) (HF 0594).....\$3,500,00 Sarasota Academy of the Arts - Campus Expansion Project (SF 2720) (HF 1448)....\$600,000 Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201) (HF 0877).....\$9,000,000 WISE - Building and Construction Academy (Walton County) (SF 2499) (HF 0681).....\$500,000

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
23C	Fixed Capital Outlay Vocational- Technical Facilities	\$11,400,000	\$14,614,000 Brevard Adult and Community Education CDL Training Facility (SF 1972) (HF 1030)...\$3,800,000 Cape Coral Technical College Campus and Program Expansion (Lee County) (SF 2250) (HF 0258).....\$1,244,000 Marion Technical College - Mechanics Building with Classrooms and Bays (SF 2869) (HF 0851).....\$5,570,000 RIVER OAK Technical College Healthcare Expansion (SF 2300) (HF 1407).....\$4,000,000
VOCATIONAL REHABILITATION			
27	Adults with Disabilities	\$11,342,518	\$8,307,953
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
76	Partnership for School Readiness	\$53,248,957	\$56,711,000
76	T.E.A.C.H.	\$11,000,000 \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes	\$10,000,000 In recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes
77	Early Learning Coalitions	\$789,927,228	\$889,927,228
78	Early Learning Standards and Accountability	\$4,042,600 \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes	\$4,042,600 \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.
79	Voluntary Pre-K Programs	\$453,417,542 School Year BSA.....\$2,803 Summer School BSA.....\$2,393 Administrative Costs.....4%	\$453,417,542 School Year BSA.....\$2,941 Summer School BSA.....\$2,511 Administrative Costs.....4%

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
	VPK Minimum Wage	<p>\$100,000,000</p> <p>The provider or public school will submit an attestation confirming, that within 30 days of receiving the additional funding, all VPK personnel employed by the provider or public school will receive wages of at least \$15.00 per hour for VPK duties.</p>	
	K-12 Minimum Wage	<p>The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87. From funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by Oct. 1, 2022.</p> <p>By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.</p> <p>Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.</p>	
FLORIDA EDUCATIONAL FINANCE PROGRAM			
80	FEFP - Base Student Allocation	\$4,372.91	\$5,139.73
80	Teacher Salary Increase	<p>\$800,000,000</p> <p>Provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 FEFP Calculation. 50% of the \$250,000,000 provided in Specific Appropriations 5 and 86 for the Teacher</p>	<p>\$250,329,290*</p> <p>From the funds in Specific Appropriations 5 and 80, \$250,329,290 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.</p>

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
		<p>Salary Increase Allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation.</p> <p>No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.</p> <p>The remaining 50% of the \$250,000,000, plus any remaining funds from the district's share of the 50% stated above, shall be used by school districts as specified in section 1011.62, Florida Statutes</p>	<p>Each school district and charter school shall use 1.41 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.41 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes.</p> <p>If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher, or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 80, 4.52 percent, or \$802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.</p> <p><i>* Not a categorical allocation</i></p>
80	Juvenile Justice Education Programs	<p>The allocation factor shall be \$922.54.</p> <p>Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.</p>	<p>\$3,373,272*</p> <p>For the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$906.30.</p> <p><i>* Not a categorical allocation</i></p>
	Sparsity Supplement	<p>\$62,469,312</p> <p>For school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.</p>	
80	Comparable Wage Factor		<p>The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.</p>

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
80	Small District Factor		The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.
80	Required Local Effort	\$8,852,197,815	\$9,891,348,974 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.
80	Discretionary Millage Compression Suppression	Millage Rate.....0.748 mills	Millage Rate.....0.748 mills
80	State-Funded Discretionary Contribution		\$42,328,719 From the funds in Specific Appropriations 5 and 80, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.
80	Program Cost Factors	K - 3 Basic.....1.126 4 - 8 Basic.....1.000 9 - 12 Basic.....0.999 ESE Level 4.....3.674 ESE Level 5.....5.401 ESOL.....1.206 9-12 Career Ed.....0.999	K - 3 Basic.....1.122 4 - 8 Basic.....1.000 9 - 12 Basic.....0.988 ESE Level 4.....3.706 ESE Level 5.....5.707 ESOL.....1.208 9-12 Career Ed.....1.072
80	ESE Guaranteed Allocation	\$1,094,851,200 Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.	\$1,211,296,702 Allocation funds are provided in addition to the funds for each eligible exceptional student in the per FTE student calculation. ESE Guaranteed Allocation Factor is \$1,951.26 The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.
80	Safe Schools Allocation	\$210,000,000 Provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes	\$250,000,000 Provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
80	Educational Enrichment Allocation		\$825,066,525 is For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
	Supplemental Academic Instruction	\$719,314,907 For Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes	
	Turnaround School Supplemental Services Allocation	\$24,383,050 Provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	
80	Reading Instruction	\$170,000,000 Provided for a K-12 comprehensive, district wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes	\$170,000,000* Included in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes. <i>*Not a categorical allocation</i>
	Instructional Materials	\$246,978,361 Growth Allocation\$325.05 Library Media.....\$13,041,792 Science Lab.....\$3,564,756 Dual Enrollment.....\$11,056,278 ESE Digital Materials.....\$3,334,158 School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes	
80	Student Transportation Allocation	\$515,009,084	\$535,831,174
80	Teachers Classroom Supply Assistance	\$54,143,375	No Specific Funding Amount Allocated* From the funds provided in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes. <i>*Not a categorical allocation</i>

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
80	Federally Connected Student Supplement	No Specific Funding Amount Allocated Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes	No Specific Funding Amount Allocated Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes
80	Mental Health Assistance Allocation	\$140,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes	\$160,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes
80	State-Funded Discretionary Supplement		From the funds in Specific Appropriations 5 and 80, \$436,091,636 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$258,056,081.
	Funding Compression and Hold Harmless Allocation	\$68,163,995 Allocation based on the formula provided in section 1011.62, Florida Statutes For the funding compression, 25% of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	
81	Class Size Reduction Allocation	\$2,792,295,170 Allocation Factors: Pre-K-3.....\$964.50 4-8.....\$920.98 9-12.....\$923.21 The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4)., Florida Statutes	\$2,680,802,456 Allocation Factors: Pre-K-3.....\$947.59 4-8.....\$904.74 9-12.....\$906.93 The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4)., Florida Statutes
NON-FEFP STATE GRANTS			
82	Coach Aaron Feis Guardian Program	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes
83	School Recognition Program	\$200,000,000 HB 5003 states the program is to award school districts and charter schools for putting parents first and complying with the provisions of emergency rules promulgated by the Department of Health related to face covering mandates during the 2020-2021 or 2021-2022 school years. The Florida School	\$200,000,000 Funds are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
		Recognition Program is created to recognize efforts of outstanding faculty and staff from school districts and charter schools that overcome pandemic-related learning disruptions to maintain highly productive schools by providing financial rewards to public schools that for the 2021-22 school year.	Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.
84	Assistance to Low Performing Schools	<p>\$4,000,000</p> <p>Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes Funds shall be expended for professional development for Advanced Placement classroom teachers.</p>	<p>\$4,000,000</p> <p>Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes Funds shall be expended for professional development for Advanced Placement classroom teachers.</p>
86	Mentoring Student Assistance Initiatives	<p>\$11,897,988</p> <p>Best Buddies.....\$700,000</p> <p>Big Brothers/Big Sisters.....\$2,980,248</p> <p>Florida Alliance of Boys & Girls Clubs...\$3,652,768</p> <p>Teen Trendsetters.....\$300,000</p> <p>YMCA State Alliance.....\$764,972</p>	<p>\$14,572,348</p> <p><i>Recurring Funds</i></p> <p>Best Buddies.....\$700,000</p> <p>Big Brothers/Big Sisters.....\$2,980,248</p> <p>Florida Alliance of Boys & Girls Clubs...\$3,652,768</p> <p>Teen Trendsetters.....\$300,000</p> <p>YMCA State Alliance.....\$764,972</p> <p><i>Nonrecurring Funds</i></p> <p>Best Buddies Jobs Project (SF 2488) (HF 0240).....\$400,000</p> <p>Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428).....\$350,000</p> <p>Big Brothers/Big Sisters: Bigs Inspiring Scholastic Success (BISS) Project (SF 1268) (HF 2032).....\$1,000,000</p> <p>Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053).....\$250,000</p> <p>Broward County Student Athlete Mentoring Pilot Program(SF 2254) (HF 1264).....\$250,000</p> <p>Florida Lighthouse At-Risk Mentorship Program (SF 2794) (HF 2064).....\$250,000</p> <p>Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491) (HF 1197).....\$250,000</p> <p>Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729).....\$150,000</p> <p>Made For More (SF 2888) (HF 1808).....\$200,000</p> <p>New Beginnings High School - Innovation Labs (SF 1181) (HF 0592).....\$1,033,000</p>

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
			Rolling Readers Space Coast Post Pandemic Reading Initiative (SF 1982) (HF 1617)....\$150,000 The Parent Help Center Training Facility (SF 2536) (HF 1740).....\$1,091,360 Think Big for Kids Workforce Initiative (SF 2260) (HF 0661).....\$800,000
87	College Reach Out Program	\$1,000,000	\$1,000,000
89	School District Matching Grants Program	\$6,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes	\$6,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes
90	Educator Professional Liability Insurance	\$1,021,560	\$1,021,560
91	Teacher and Administrator Death Benefits	\$36,321	\$41,321
94	Regional Education Consortium Services	\$1,750,000	\$1,750,000
95	Teacher Professional Development	\$17,419,426 Computer Sci Cert/Bonuses.....\$10,000,000 FADSS Training.....\$750,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$770,000 Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000. The School Related Personnel of the Year Program are provided for financial awards of up to \$5,000	\$27,704,432 Computer Sci Cert/Bonuses.....\$10,000,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$820,000 Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000. Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
		for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.
95	Heroes in the Classroom Sign-On Bonus		\$10,000,000 In nonrecurring funds is provided for the Heroes in the Classroom Sign-on Bonus contingent upon HB 5101 or similar legislation becoming a law.
95	International Baccalaureate Teacher Bonuses		\$250,000 In nonrecurring funds is provided to the Department of Education for a bonus in the amount of \$50 to compensate International Baccalaureate teachers for each student they teach who received a score of "C" or higher on an International Baccalaureate Theory of Knowledge subject examination.
96	Strategic Statewide Initiatives Local Projects, Safe Schools Assessment, Regional Literacy Teams, Early Childhood Music Education Programs, micro-credential and reading endorsement, Science of Reading Tutors, bleeding control kits, Charter School Institute, School Start Time Grants, DJJ Teacher Pay Increase, Civic Literacy Captains and Coaches, Florida Safe Schools Canine Program	\$27,995,868 \$845,000 in recurring funds and \$50,000 in nonrecurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes. \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes. \$1,400,000 in nonrecurring funds from the General Revenue Fund and \$1,100,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Education to support the Regional Literacy Teams. \$15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Driving Choice Grant Program established pursuant to s. 1006.27, Florida Statutes, and are contingent upon SB 2524 or similar legislation becoming law.	\$92,829,761 Includes: \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes. \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes. \$2,599,508 in recurring funds and \$2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams. \$400,000 in recurring funds and \$10,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law. \$7,180,571 in recurring and \$13,819,429 in nonrecurring funds are provided to the Department of Education to implement the micro-credential and reading endorsement incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes. \$16,000,000 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program.

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
			<p>\$250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.</p> <p>\$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> <p>\$5,000,000 in nonrecurring funds is provided to the Department of Education to award grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733, or similar legislation, prior to July 1, 2026.</p> <p>\$2,100,000 in recurring funds is provided to the Department of Education for the purpose of providing a salary increase to full-time classroom teachers employed by a juvenile justice education program or school as defined in section 1003.01(11)(a), Florida Statutes.</p> <p>\$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</p> <p>\$4,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program.</p>
	Driving Choice Grant Program	<p>\$15,000,000</p> <p>Established pursuant to s. 1006.27 and contingent upon CB 2524 or similar legislation becoming law. Note SB2524 passed and creates the Driving Choice Grant Program to improve access to reliable and safe transportation for students participating in public educational school choices pursuant to s. 1002.20(6)(a). Florida Statutes</p>	
97	New Worlds Reading Scholarship Program	<p>\$ 29,000,000</p> <p>Provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes</p>	<p>\$ 4,000,000</p> <p>Provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes</p>
	Schools of Hope	<p>\$40,000,000</p> <p>The funds in Specific Appropriation 102B are provided for Schools of Hope as provided in section 1002.333, Florida Statutes</p>	

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
	Community School Grant Program	<p>\$7,574,408</p> <p>Provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes</p> <p>From the funds in Specific Appropriation 103, \$393,837 in recurring funds from the General Revenue Fund is provided for the planning and implementation of the community partnership schools program in Jefferson County School District.</p>	
102A	Florida School for Competitive Academics		<p>\$4,013,302</p> <p><i>contingent upon 5101*</i></p> <p>*Line Item 104 provides \$20,000,000 for the purchase, lease, or renovation of property needed to support the establishment of the school.</p>
	School Hardening Grant Program	<p>\$20,000,000</p> <p>In nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes</p>	
FEDERAL GRANTS K-12 PROGRAM			
106	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
107	Federal Grants and Aids	\$2,286,824,518	\$2,622,937,941
108	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
111	Performance Based Incentives	<p>\$6,500,000</p> <p>Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.</p> <p>These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding.</p> <p>The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.</p>	<p>\$8,500,000</p> <p>Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.</p> <p>These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding.</p> <p>The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.</p>

2023-2024 LINE ITEM #	ISSUE	2022-2023 APPROPRIATIONS	2023-2024 APPROPRIATIONS
112	Adult Basic Education	\$49,301,709	\$61,288,749
	Open Door Grant Program	\$15,000,000 Provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes	
114	Workforce Development	\$372,356,891 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes	\$278,273,568 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$426,584,919 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.
115	Pathways to Career Opportunities Grant	\$15,000,000 The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program.	\$20,000,000 The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program. \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.
116	Vocational Formula Funds	\$73,997,159	\$82,363,333
117	Nursing Education PIPELINE	\$73,997,159	\$20,000,000
SCHOOL HEALTH SERVICES			
453	School Health Services	\$17,909,412 Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.	\$37,663,817 Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507. From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

FISCAL YEAR 2023-2024 GENERAL APPROPRIATIONS ACT, SB 2500 (SELECTED SECTIONS - BACK OF THE BILL)

SB 2500 - Back of the Bill

SECTION 16 The unexpended balance of funds provided to the Department of Education for the New Worlds Reading Scholarship Program in Specific Appropriation 102A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose to include a scholarship award amount of \$500 per student.

SECTION 17 The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in section 21 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 18 The unexpended balance of funds provided to the Department of Education for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2023-2024 for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630). This section is effective upon becoming a law.

SECTION 19 The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the University of Central Florida for the same purpose.

SECTION 20 The Legislature hereby adopts by reference for Fiscal Year 2022-2023 the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in budget amendment EOG #B2023-00054, as submitted on April 25, 2023, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 21 The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 22 The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 23 The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, for the Driving Choice Grant Program established pursuant to section 1006.27, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 24 The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 25 The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of the civics education curriculum established pursuant to section 1003.4282, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 26 The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 27 The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of chapter 2022-72, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 28 The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 29 The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 30 The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 31 The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 32 The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 33 The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 34 The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 35 The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 36 The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 37 The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38 The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 39 The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40 The unexpended balance of funds provided to the Department of Education for childcare funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 41 The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 42 The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 43 The unexpended balance of funds provided to the Department of Education for childcare funding from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 44 The unexpended balance of funds provided to the Department of Education for childcare funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP)

Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 45 The nonrecurring sum of \$35,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Program shall immediately revert. This section is effective upon becoming law.

SECTION 46 The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0417 shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the same purpose.

SECTION 47 The unexpended balance of funds appropriated to the Department of Education in section 55 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 48 The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act in section 46 of chapter 2022-156, Laws of Florida, and subsequently distributed in budget amendment EOG #B2023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 49 The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 43 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 50 From the funds provided in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, \$20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall revert. There is hereby appropriated in Fiscal Year 2022-2023, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 51 The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 52 The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education. From the unexpended balance of funds, the nonrecurring sum of \$750,000 is provided for the Department of Education to fund a formal cost of care study for the school readiness program which shall be conducted by the Office of Economic and Demographic Research in accordance with section 1002.90, Florida Statutes. The Office of Economic and Demographic Research may contract with a nationally recognized organization or entity with experience in performing this type of evaluation. Such contract would be for the purpose of collecting and analyzing the financial data necessary to develop the cost of care. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2024. The remaining balance of funds shall be placed in reserve. Release of these funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, childcare providers, the Florida Children's Council that represents local match funders, and Florida-based childcare provider associations, that describes how the funds requested for release will be expended in compliance with the ARP Act.

SECTION 53 The nonrecurring sum of \$315,000,000 from the American Rescue Plan Child Care and Development Block Grant Trust Fund is appropriated to the Department of Education for the Fiscal Year 2023-2024 to implement the Discretionary Grant Program. Grantees include Early Learning Coalitions and School Readiness Providers. The Department of Education shall develop an application process. Grant funds may be used for the following purposes: increasing/building the supply of childcare, training and professional development activities, workforce initiatives, local initiatives/pilot projects to improve kindergarten readiness, community outreach and family engagement, mental health supports, and equipment, supplies, classroom/childcare materials, curriculum, business administration computer software, and school readiness learning computer software.

SECTION 54 *The nonrecurring sum of \$350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2023-2024 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the Department of Education providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes. These funds are contingent upon HB 5101, or similar legislation, becoming a law.*

SECTION 57 There is hereby appropriated for Fiscal Year 2022-2023, \$9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 58 The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 60 There is hereby appropriated for Fiscal Year 2022-2023, \$766,592 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 61 The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 62 The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 117 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

SECTION 63 The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 126 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

Fiscal Year 2023-2024 Education Appropriations Conforming Bill, HB 5101

SECTION 1 modifies s. 11.45, F.S., to require the Auditor General to conduct an annual financial audit of the Florida School for Competitive Academics (FSCA) created in s. 1002.351, F.S., and at least every three years conduct an operational audit of the FSCA.

SECTION 2 modifies s. 110.1228, F.S., to conform a cross reference regarding specified funding for small school districts, in place of the sparsity supplement.

SECTION 3 modifies s. 216.251, F.S., to specify that the Florida School for Competitive Academics (FSCA) salaries are provided within the classification and pay plans established by the board of trustees for the FSCA and approved by the State Board of Education (SBE) for academic and academic administrative personnel.

SECTION 4 amends s. 402.22, F.S., relating to certain residential education programs to conform a cross reference regarding categorical funds.

SECTION 5 modifies s. 447.203, F.S., to specify that the board of trustees of the Florida School for Competitive Academics (FSCA) is deemed to be the public employer with respect to the academic and academic administrative personnel of the FSCA.

SECTION 6 modifies s. 1000.04, F.S., to create the Florida School for Competitive Academics as an additional component of Florida's Early Learning-20 public education system.

SECTION 7 amends s. 1000.071, F.S., created in CS/CS/HB 1069, which specifies that the requirements related to personal titles and pronouns apply only to the actions an employee or contractor acting within his or her employment duties.

SECTION 8 modifies s. 1001.20, F.S., to add the Florida School for Competitive Academics to those institutions under the authorized investigatory activities of the Department of Education's Office of Inspector General.

SECTION 9 amends s. 1001.215, F.S., related to the Just Read, Florida! Office to conform cross references relating to evidence-based strategies, and technical assistance for district reading instruction plans required under s. 1003.4201, F.S.

SECTION 10 amends s. 1001.26, F.S., to expand the public broadcasting program system to include radio stations.

SECTION 11 amends s. 1001.42, F.S., relating to district school board authority in an identified educational emergency, which authorizes the school board to:

- Adopt salary incentives and other strategies for instructional personnel.

- Notwithstanding collective bargaining and teacher assignment requirements, provide differentiated salary incentives based on teacher qualifications or teaching areas, and adopt strategies to assign teachers to low-performing schools.

SECTION 12 amends s. 1001.43, F.S., relating to authority over fiscal management by a district school board to add assessment of a grade K-12 fee for voluntary, noncredit summer school enrollment in basic program courses. The fee must be based on an ability to pay.

SECTION 13 amends s. 1002.32, F.S., to change the state funding formula under the Florida Education Finance Program relating to developmental research (laboratory) schools, to specify contributions from the nonvoted required local effort millage and the operating discretionary millage.

SECTION 14 creates s. 1002.351, F.S., to establish the Florida School for Competitive Academics (FSCA) in Alachua County as a state-supported public school for Florida residents in grades 6- 12, which may admit students beginning in the 2024-2025 school year. The act also:

- Establishes a mission and purpose of the school to provide a rigorous academic curriculum and to prepare students for regional, state, and national academic competitions.
- Establishes the FSCA board of trustees composed of seven members appointed by the Governor to 4-year terms and confirmed by the Senate. The act specifies powers and duties of the FSCA board of trustees relating to rulemaking, personnel, students, budgets and finances, and records, and authorizes the board of trustees to make recommendations to the Legislature that the school become a residential public school.
- Requires the FSCA board of trustees to prepare and submit legislative budget requests, which will be funded outside of the Florida Education Finance Program.
- Requires the FSCA to be included in the school choice online portal established in s. 1001.10(10), F.S.
- Requires the FSCA board of trustees and all employees and applicants for employment to undergo a Level 2 background screening, and for all teachers to be Florida certified.
- Requires the Auditor General to conduct audits of the FSCA as provided in law.
- Exempts the FSCA from all statutes in chs. 1000-1013, F.S., with exceptions.

SECTION 15 amends s. 1002.37, F.S., to include conforming provisions to changes made by the act that replaces the district cost differential with the comparable wage factor, and changes the funding formula for the Florida Virtual School based on modifications made to s. 1011.62, F.S.

SECTION 16 amends s. 1002.394, F.S., to modify the funding formula for the Family Empowerment Scholarship Program, to conform to changes made to s. 1011.62, F.S.

SECTION 17 amends s. 1002.45, F.S., to limit the enrollment of full-time equivalent virtual students residing outside of the school district providing the virtual instruction to no more than those that can be funded from state Florida Educational Finance Program funds. The act also conforms to changes made by the act by modifying the funding formula for Florida virtual instruction programs and virtual charter schools based on modifications made to s.1011.62, F.S.

SECTION 18 amends s. 1002.59, F.S., to revise a cross reference regarding evidence-based content and strategies identified by the Just Read, Florida! office for emergent literacy courses.

SECTION 19 amends s. 1002.71, F.S., related to funding for the Voluntary Prekindergarten (VPK) program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

SECTION 20 amends s. 1002.84, F.S., related to distribution of funding by early learning coalitions for the school readiness program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

SECTION 21 amends s. 1002.89, F.S., related to funding for the school readiness program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

SECTION 22 amends s. 1002.995, F.S., to permit the Department of Education to provide incentives related to early learning career pathways for any instructors who work in a child care or early learning setting.

SECTION 23 amends s. 1003.03, F.S., related to accountability for exceeding the class size maximums to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

SECTION 24 creates s. 1003.4201, F.S., to require each district school board to implement a system of comprehensive reading instruction for prekindergarten through grade 12 students, and certain students who exhibit a substantial deficiency in early literacy. Each plan developed by the district must be approved by the district school board. Charter schools must comply by either being included in the district's plan or submitting an individual plan. The plan may include:

- Additional instructional time.
- Use of highly qualified reading coaches to support classroom teachers.
- Professional development to help instructional personnel and certified prekindergarten teachers funded by the FEFP earn certain advanced education.
- Summer reading camps for all students in kindergarten through grade 5 who exhibit reading deficiencies.
- Incentives for instructional personnel and certified prekindergarten teachers.
- Tutoring in reading.

Each plan must include school year expenditures for each component of the plan. The reading instructional plan must be submitted to the DOE by August 1 of each fiscal year for evaluation. The DOE must report findings to the legislature and the State Board of Education.

SECTION 25 amends s. 1003.485, F.S., to conform cross references relating to duties of the administrator of the New Worlds Reading Initiative.

SECTION 26 amends s. 1003.621, F.S., related to academically high-performing school districts to conform

provisions to changes made by the act for the district reading instruction plan, and purchase of instructional materials.

SECTION 27 amends s. 1004.935, F.S., related to the Adults with Disabilities Workforce Education Program to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

SECTION 28 creates s. 1006.041, F.S., requiring each school district to implement a school-based mental health assistance program that includes training to detect and respond to mental health issues. The school district must develop a plan that is approved by the district school board. The plan must be focused on a multi-tiered system of supports that includes:

- Direct employment of school-based mental health services providers.
- Contracts or interagency agreements with local community behavioral health providers or Community Action Team services.
- Policies and procedures for timelines for services, parental/household notification, at-risk students, early identification, de-escalation, and requirements for contacting mental health professionals.

Plans must be submitted to the Department of Education annually by August 1, and a report of outcomes and expenditures for the prior year with specific requirements be submitted annually by September 30.

SECTION 29 amends s. 1006.07, F.S., to conform provisions to changes made by the act relating to the mental health assistance program created in s. 1006.041, F.S.

SECTION 30 modifies s. 1006.1493, F.S., to include the statutory requirement previously included in s. 1011.62(12), F.S., for each school district to annually report to the Office of Safe Schools by October 15 that all public schools within the school district have completed the Florida Safe Schools Assessment Tool.

SECTION 31 amends s. 1006.28, F.S., to provide a definition for a “library media center,” to include classrooms, and to require that, annually by August 1, each school district superintendent certify that the district school board has approved a comprehensive staff development plan that supports the implementation of instructional materials programs.

SECTION 32 amends s. 1006.40, F.S., regarding the purchase of instructional material to require each district school superintendent to certify to the Commissioner of Education the estimated allocation of state funds for instructional materials, removes references and requirements for the instructional materials allocation, and provides flexibility in the purchase of certain materials identified by the Just Read, Florida! office.

SECTION 33 amends s. 1007.271, F.S., regarding the dual enrollment program to clarify that school districts must pay the cost of instructional materials for public high school students.

SECTION 34 amends s. 1008.25, F.S., regarding Voluntary Prekindergarten (VPK) program students exhibiting a substantial deficiency in early literacy skills to remove a reference to the provision to pay for services from the district’s evidence-based reading instruction allocation.

SECTION 35 amends s. 1008.345, F.S., regarding the state accountability system to change a reference from the Evidence-Based Reading Instruction Allocation to the district reading instruction plan.

SECTION 36 amends s. 1008.365, F.S., to modify requirements for the Reading Achievement Initiative for Scholastic Excellence (RAISE) program to revise cross references, and to implement:

- Reading instruction that must be proven to accelerate progress of students with a reading deficiency.
- Differentiated instruction based on the evaluation of a student's needs.
- Specified reading strategies.

SECTION 37 amends s. 1010.20, F.S., relating to school district cost reporting to revise a cross reference for categorical funds.

SECTION 38 creates s. 1011.58, F.S., to require and establish procedures for the Florida School for Competitive Academics (FSCA) to prepare and submit legislative budget requests (LBRs). The LBR of the FSCA must be prepared using the same format, procedures, and timelines required for the submission of the legislative budget of the Department of Education (DOE). The FSCA must submit its LBR and an implementation plan to the DOE for review and approval. Once approved, the Commissioner of Education must include the FSCA in the DOE's LBR to the State Board of Education, the Governor, and the Legislature. The FSCA must also submit its fixed capital outlay request to the DOE for review and approval, which must be included within the DOE's public education capital outlay LBR.

SECTION 39 creates s. 1011.59, F.S., which creates flexibility in managing Florida School for Competitive Academics (FSCA) funds. The act requires the FSCA to request and appropriate funds within budget entities, program components, program categories, lump sums, or special categories, but authorizes the board of trustees to transfer to traditional categories for expenditure by the board of trustees of the FSCA. The board of trustees must develop an annual operating budget that allocates funds by program component and traditional expenditure category. The FSCA is exempted from preparing a lump-sum plan to implement the special categories, program categories, or lump-sum appropriations. Finally, the act authorizes all unexpended funds appropriated for the FSCA to be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.

SECTION 40 amends s. 1011.61, F.S., to revise cross references for costs and programs included in the Florida Education Finance Program.

SECTION 41 modifies s. 1011.62, F.S., to:

- Require the cost factor for secondary career education programs to be higher than the cost factor for basic programs grade 9 through 12.
- Repeal the weighted enrollment ceiling for group 2 programs.
- Modify the funding model for ESE programs to clarify that the ESE program formula applies only to students using a matrix of services in support levels IV and V.
- Codify the small district ESE guaranteed allocation to provide an additional value per full-time equivalent student membership to school districts with a full-time equivalent student membership of fewer than 10,000 and fewer than three full-time equivalent students in ESE support levels IV and V.

- Remove the sparsity supplement and instead establishes a small district factor to provide an additional value per full-time equivalent student membership to each school district with a full-time equivalent student membership of fewer than 20,000 full-time equivalent students that is in a fiscally constrained county.
- Rename the district cost differential as the comparable wage factor (CWF) and modifies its application by authorizing the use of the CWF in the calculation of the base FEFP funding only when a school district's CWF is greater than 1.000. The act also authorizes the application of the modified adjustment to any categorical provided in the FEFP that has a calculation methodology that includes the CWF.
- Create the state-funded discretionary contribution to fund the nonvoted discretionary millage for operations for lab schools and the Florida Virtual School and incorporates the funding formula from s. 1002.32, F.S., for lab schools, and s. 1002.37, F.S., for the Florida Virtual School.
- Create the educational enrichment allocation, which incorporates a formula for a modified supplemental academic instruction categorical and the eligible uses of the turnaround school categorical.
- Amend the ESE guaranteed allocation to require the allocation to be the greater of either the school district's prior year ESE guaranteed allocation funds per eligible full-time equivalent student or the ESE guaranteed allocation factor as specified in the General Appropriations Act multiplied by the school district's total number of eligible full-time equivalent students. The allocation must be recalculated during the fiscal year and prorated to the level of the appropriation based on each school district's share of the total recalculated allocation amount.
- Shift requirements for the evidence-based reading instruction allocation to s. 1003.4201, F.S., which is created within the act.
- Authorize funds from the supplemental allocation for juvenile justice education programs to be used to pay for the high school equivalency examination fees for specified juvenile justice students, industry credentialing testing fees, and the costs associated with enrollment in career and technical education courses that lead to industry-recognized certifications.
- Transfer to s. 1006.1493, F.S., the statutory requirement for each school district to annually report to the Department of Education by October 15 that all public schools within the school district have completed the Florida Safe Schools Assessment Tool.
- Transfer to s. 1006.041, F.S., which is created by the act, the requirements for district mental health assistance plans.
- Amend the teacher salary increase allocation to:
 - Rename the allocation as the classroom teacher and other instructional personnel salary increase.
 - Provide flexibility for school districts and charter schools on their use of funds for salary increases for instructional personnel once the minimum base salary requirements have been met.
 - Remove school district and DOE reporting requirements.
- Establish a state-funded discretionary supplement to fund the nonvoted discretionary millage for operations for students awarded a Family Empowerment Scholarship that is similar to the discretionary contribution for lab schools and the Florida Virtual School.
- Amend current requirements for district school boards to transfer funds between categoricals to allow district school boards to transfer funds from any of the categorical programs to the appropriate account for expenditure, subject to conditions and reporting to the Department of Education.

- Create the educational enrollment stabilization program to authorize the Legislature to appropriate funds to the Department of Education to ensure that, based on each recalculation of the FEFP, a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted full-time equivalent student as appropriated in the General Appropriations Act or the school district's funds per unweighted full-time equivalent student as recalculated based on the certified taxable value for school purposes pursuant to s. 1011.62(4), F.S.
- Remove the requirement that calculations required in the FEFP be based on 95 percent of the taxable value for school purposes for fiscal years prior to the 2010-2011 fiscal year.

SECTION 42 amends s. 1011.622, F.S., regarding adjustments for students without a Florida identification number to conform to the repeal of s. 1011.67, F.S.

SECTION 43 repeals s. 1011.67, F.S., relating to funds for instructional materials.

SECTION 44 amends s. 1011.69, F.S., to conform a provision in the Equity in School-Level Funding Act to remove reference to the supplemental academic instruction allocation.

SECTION 45 amends s. 1011.84, F.S., relating to determining state financial supports to Florida College System institutions to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.

SECTION 46 amends s. 1012.22, F.S., to remove the restriction on salary adjustments that specify that until a school district reaches a minimum base salary of \$47,500, an annual increase under the performance salary schedule must be at least 150 percent of the adjustment under a grandfathered schedule, and then 75 percent thereafter.

SECTION 47 amends s. 1012.44, F.S., relating to speech-language services to conform a cross reference regarding specified funding for small school districts, rather than the sparsity supplement.

SECTION 48 amends s. 1012.584, F.S., relating to the youth mental health awareness and training to change the reference from the mental health allocation to mental health assistance programs.

SECTION 49 amends s. 1012.586, F.S., to revise a cross reference regarding reading endorsement pathways.

SECTION 50 amends s. 1012.71, F.S., to require the award per classroom teacher for the Florida Teachers Classroom Supply Assistance Program be specified in the General Appropriations Act, and:

- Specify that a job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher.
- Require the Department of Education to administer a competitive procurement through which eligible classroom teachers may annually purchase classroom materials and supplies.
- Require unused funds to be expended for classroom materials and supplies as determined by the school principal, if the school does not have a school advisory council.

SECTION 51 creates s. 1012.715 F.S., to establish the Heroes in the classroom sign-on bonus (Heroes program) to provide a one-time sign-on bonus, as provided in the GAA, to specified retired first responders and veterans who commit to joining the teaching profession as a full-time classroom teacher. An eligible individual may also receive an additional bonus for teaching a course in a critical teacher shortage area as defined in law. The Heroes program provides eligibility criteria, which includes receipt of an educator certificate and a commitment to maintaining employment as a teacher for two years. An individual that does not fulfill the employment requirement must reimburse the Department of Education (DOE). The act establishes responsibilities for the DOE and hiring school district.

SECTION 52 directs the Division of Law Revision to revise the title of subpart D of part I of chapter 1011, F.S., consisting of ss. 1011.55-1011.59, F.S., to read "Florida School for the Deaf and the Blind and Florida School for Competitive Academics: Preparation, Adoption, and Implementation of Budgets" to conform to the amendments made by this act.

SECTION 53 provides that amendments to s. 1003.03, Florida Statutes, shall not take effect if HB 633 or similar legislation is adopted in the same legislative session or an extension thereof and becomes law.

SECTION 54 provides for an effective date of July 1, 2023.

FISCAL YEAR 2023-2024 GENERAL APPROPRIATIONS ACT IMPLEMENTING BILL, SB 2502 (EDUCATION EXCERPTS)

SECTION 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2023-2024.

SECTION 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

SECTION 3 amends s. 1009.895, F.S., to modify the Open Door Grant Program.

SECTION 4 provides that the amendments to s. 1008.895, F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

SECTION 5 amends s. 1002.68(4)(a)(f), (5) and (6)(e), F.S., to extend the timelines for the development and implementation of methodology relating to performance metrics for voluntary prekindergarten providers and removes the provisions that would disqualify a voluntary prekindergarten provider based on a failure to meet minimum program assessment composite scores.

SECTION 6 provides that the amendments to s. 1009.895(4)(a)(f), (5) and (6)(e), F.S., expire July 1, 2024, and the text of those sections reverts to that in existence on June 30, 2023.

THE FLORIDA EDUCATION FINANCE PROGRAM (FEFP) FISCAL YEAR 2023-2024 FINAL CONFERENCE REPORT FOR SB 2500

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
Public Schools Funding Summary, Comparison with 2022-2023
STATEWIDE SUMMARY

	2022-2023 Fourth Calculation -1-	2023-2024 Conference Report Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted District FTE	2,977,710.18	3,095,082.45	117,372.27	3.94%
Weighted District FTE	3,276,847.70	3,413,445.79	136,598.09	4.17%
School Taxable Value (Tax Roll)	2,933,437,989,999	3,286,296,358,377	352,858,368,378	12.03%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP Detail				
WFTE x BSA x CWF x Small District Factor (Base FEFP)	15,034,590,411	17,753,850,142	2,719,259,731	18.09%
Classroom Teacher and Other Instructional Personnel Salary Increase (f.k.a. Teacher Salary Increase Allocation)	800,000,000	1,052,803,316 *	252,803,316	31.60%
DJJ Supplemental Allocation	3,617,572	3,373,272	(244,300)	-6.75%
Educational Enrichment Allocation (f.k.a. Supplemental Academic Instruction)	719,314,907	825,066,525	105,751,618	14.70%
ESE Guaranteed Allocation	1,094,851,200	1,211,296,702	116,445,502	10.64%
Instructional Materials Allocation	246,978,361		(246,978,361)	-100.00%
Mental Health Assistance Allocation	140,000,000	160,000,000	20,000,000	14.29%
Reading Instruction Allocation	170,000,000		(170,000,000)	-100.00%
Safe Schools Allocation	210,000,000	250,000,000	40,000,000	19.05%
Student Transportation Allocation	515,009,084	535,831,174	20,822,090	4.04%
Teachers Classroom Supplies Allocation	54,143,375		(54,143,375)	-100.00%
Turnaround Supplemental Services Allocation	16,913,480		(16,913,480)	-100.00%
.748 Mill Discretionary Compression	356,338,419	389,413,555	33,075,136	9.28%
Federally-Connected Student Supplement	14,303,467	14,958,729	655,262	4.58%
Funding Compression & Hold Harmless	66,139,409		(66,139,409)	-100.00%
Sparsity Supplement	62,181,511		(62,181,511)	-100.00%
State-Funded Discretionary Contribution	39,670,279	42,328,719	2,658,440	6.70%
Total FEFP	19,544,051,475	21,186,118,818	1,642,067,343	8.40%
Less: Required Local Effort	8,854,248,311	9,891,348,974	1,037,100,663	11.71%
Net State FEFP Funds	10,689,803,164	11,294,769,844	604,966,680	5.66%
State Categorical Programs				
Class Size Reduction Allocation	2,896,071,526	2,784,578,812	(111,492,714)	-3.85%
State-Funded Discretionary Supplement		436,091,636	436,091,636	
Total State Categorical Funding	2,896,071,526	3,220,670,448	324,598,922	11.21%
Total State Funding	13,585,874,690	14,515,440,292	929,565,602	6.84%
Local Funding				
Required Local Effort	8,854,248,311	9,891,348,974	1,037,100,663	11.71%
.748 Mill Discretionary Local Effort	2,106,443,151	2,359,823,691	253,380,540	12.03%
Total Local Funding	10,960,691,462	12,251,172,665	1,290,481,203	11.77%
Totals				
Total Funding	24,546,566,152	26,766,612,957	2,220,046,805	9.04%
State Funds per FTE	4,562.52	4,689.84	127.32	2.79%
Local Funds per FTE	3,680.92	3,958.27	277.35	7.53%
Total Funds per FTE	8,243.44	8,648.11	404.67	4.91%
Percent State Funds	55.35%	54.23%		
Percent Local Funds	44.65%	45.77%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base Funding Total for 2023-2024.

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
Change in FTE Students and Funds Compared to the 2022-2023 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-2023	2023-2024	Difference	Percentage Difference	2022-2023	2023-2024	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,010.51	31,792.99	1,782.48	5.94%	240,193,610	267,851,690	27,658,080	11.51%
2 Baker	4,896.58	4,918.19	21.61	0.44%	40,272,431	42,811,938	2,539,507	6.31%
3 Bay	27,110.33	27,874.00	763.67	2.82%	225,268,760	243,453,588	18,184,828	8.07%
4 Bradford	3,019.43	3,210.85	191.42	6.34%	25,538,110	28,801,291	3,263,181	12.78%
5 Brevard	76,529.44	79,849.34	3,319.90	4.34%	622,805,429	681,557,583	58,752,154	9.43%
6 Broward	264,123.62	272,606.05	8,482.43	3.21%	2,166,425,364	2,335,146,109	168,720,745	7.79%
7 Calhoun	2,076.83	2,083.69	6.86	0.33%	18,272,994	19,359,101	1,086,107	5.94%
8 Charlotte	16,926.77	17,691.86	765.09	4.52%	145,637,480	159,719,504	14,082,024	9.67%
9 Citrus	16,070.42	16,435.91	365.49	2.27%	128,292,757	139,056,699	10,763,942	8.39%
10 Clay	39,061.67	40,309.21	1,247.54	3.19%	310,974,359	341,415,668	30,441,309	9.79%
11 Collier	48,268.14	50,791.17	2,523.03	5.23%	485,825,933	532,124,630	46,298,697	9.53%
12 Columbia	10,242.69	10,279.19	36.50	0.36%	81,978,857	88,857,115	6,878,258	8.39%
13 Dade	350,908.59	367,941.88	17,033.29	4.85%	2,925,215,082	3,251,065,716	325,850,634	11.14%
14 De Soto	4,649.27	4,689.78	40.51	0.87%	38,325,592	40,901,845	2,576,253	6.72%
15 Dixie	2,058.96	2,143.21	84.25	4.09%	17,481,523	19,285,613	1,804,090	10.32%
16 Duval	135,989.89	141,955.53	5,965.64	4.39%	1,100,193,722	1,196,008,924	95,815,202	8.71%
17 Escambia	39,031.10	40,046.49	1,015.39	2.60%	314,583,706	340,561,995	25,978,289	8.26%
18 Flagler	13,865.87	14,201.17	335.30	2.42%	112,082,610	122,205,046	10,122,436	9.03%
19 Franklin	1,149.49	1,150.18	0.69	0.06%	10,638,867	11,903,973	1,265,106	11.89%
20 Gadsden	4,703.82	4,641.47	(62.35)	-1.33%	38,700,573	40,960,849	2,260,276	5.84%
21 Gilchrist	2,842.54	2,969.65	127.11	4.47%	25,242,373	27,950,969	2,708,596	10.73%
22 Glades	1,804.20	1,853.61	49.41	2.74%	16,176,174	17,551,291	1,375,117	8.50%
23 Gulf	1,905.83	1,956.86	51.03	2.68%	16,701,364	18,345,932	1,644,568	9.85%
24 Hamilton	1,684.32	1,697.12	12.80	0.76%	14,332,889	15,326,910	994,021	6.94%
25 Hardee	4,903.34	4,918.53	15.19	0.31%	39,334,721	41,755,625	2,420,904	6.15%
26 Hendry	13,572.75	13,802.85	230.10	1.70%	99,573,203	107,519,721	7,946,518	7.98%
27 Hernando	25,247.50	26,359.83	1,112.33	4.41%	203,407,044	222,737,125	19,330,081	9.50%
28 Highlands	12,534.85	12,613.03	78.18	0.62%	99,688,759	106,352,455	6,663,696	6.68%
29 Hillsborough	227,575.11	234,990.31	7,415.20	3.26%	1,854,636,054	1,992,832,287	138,196,233	7.45%
30 Holmes	3,129.37	3,250.92	121.55	3.88%	26,467,855	29,034,715	2,566,860	9.70%
31 Indian River	17,342.56	17,843.37	500.81	2.89%	145,019,108	156,377,965	11,358,857	7.83%
32 Jackson	5,889.80	5,994.62	104.82	1.78%	49,728,591	53,582,365	3,853,774	7.75%
33 Jefferson	813.98	971.88	157.90	19.40%	8,140,574	10,427,835	2,287,261	28.10%
34 Lafayette	1,146.30	1,163.58	17.28	1.51%	10,128,868	10,874,004	745,136	7.36%
35 Lake	48,638.98	51,531.14	2,892.16	5.95%	386,041,004	428,800,839	42,759,835	11.08%
36 Lee	99,979.28	104,369.14	4,389.86	4.39%	855,149,425	928,042,953	72,893,528	8.52%
37 Leon	33,281.96	34,125.68	843.72	2.54%	268,672,278	289,895,961	21,223,683	7.90%
38 Levy	5,749.15	5,817.30	68.15	1.19%	49,028,136	52,544,635	3,516,499	7.17%
39 Liberty	1,313.83	1,307.58	(6.25)	-0.48%	11,834,505	12,454,315	619,810	5.24%
40 Madison	2,390.42	2,392.40	1.98	0.08%	19,937,326	21,104,027	1,166,701	5.85%
41 Manatee	52,136.03	53,766.67	1,630.64	3.13%	423,471,288	455,565,587	32,094,299	7.58%
42 Marion	46,464.55	48,130.89	1,666.34	3.59%	371,320,442	412,726,441	41,405,999	11.15%
43 Martin	18,673.10	19,192.65	519.55	2.78%	165,513,391	176,793,773	11,280,382	6.82%
44 Monroe	8,687.45	8,736.71	49.26	0.57%	99,488,866	105,529,903	6,041,037	6.07%
45 Nassau	13,156.14	13,801.72	645.58	4.91%	108,299,917	118,252,974	9,953,057	9.19%
46 Okaloosa	33,160.21	34,016.69	856.48	2.58%	272,794,151	291,435,251	18,641,100	6.83%
47 Okeechobee	6,404.44	6,451.51	47.07	0.73%	52,469,797	56,225,512	3,755,715	7.16%
48 Orange	213,700.84	220,465.36	6,764.52	3.17%	1,753,798,036	1,883,692,459	129,894,423	7.41%
49 Osceola	76,209.51	79,465.82	3,256.31	4.27%	608,487,378	660,454,050	51,966,672	8.54%
50 Palm Beach	193,726.47	203,305.63	9,579.16	4.94%	1,697,831,422	1,868,078,251	170,246,829	10.03%
51 Pasco	85,087.04	88,536.21	3,449.17	4.05%	689,654,312	749,413,791	59,759,479	8.67%
52 Pinellas	95,412.48	99,690.85	4,278.37	4.48%	802,055,101	878,003,278	75,948,177	9.47%
53 Polk	117,726.58	123,541.52	5,814.94	4.94%	942,903,051	1,039,229,524	96,326,473	10.22%
54 Putnam	10,320.24	10,314.21	(6.03)	-0.06%	83,812,991	88,976,977	5,163,986	6.16%
55 St. Johns	50,414.08	54,145.47	3,731.39	7.40%	413,534,086	462,222,613	48,688,527	11.77%
56 St. Lucie	47,043.46	49,935.59	2,892.13	6.15%	381,252,718	421,207,552	39,954,834	10.48%
57 Santa Rosa	30,781.75	32,137.39	1,355.64	4.40%	247,967,583	273,886,348	25,918,765	10.45%
58 Sarasota	46,069.82	48,971.85	2,902.03	6.30%	421,366,290	469,131,693	47,765,403	11.34%
59 Seminole	68,197.99	71,360.08	3,162.09	4.64%	541,367,361	592,501,089	51,133,728	9.45%
60 Sumter	9,248.35	10,068.08	819.73	8.86%	81,264,783	93,653,260	12,388,477	15.24%
61 Suwannee	6,129.97	6,189.05	59.08	0.96%	48,113,366	51,727,468	3,614,102	7.51%
62 Taylor	2,664.05	2,776.96	112.91	4.24%	22,785,379	25,205,549	2,420,170	10.62%
63 Union	2,273.28	2,351.48	78.20	3.44%	19,075,342	20,889,460	1,814,118	9.51%
64 Volusia	64,958.60	66,219.17	1,260.57	1.94%	516,930,912	559,949,596	43,018,684	8.32%
65 Wakulla	5,167.94	5,331.42	163.48	3.16%	41,374,475	45,775,434	4,400,959	10.64%
66 Walton	11,497.50	12,198.75	701.25	6.10%	111,179,871	124,645,792	13,465,921	12.11%
67 Washington	3,227.66	3,237.62	9.96	0.31%	27,995,126	29,753,106	1,757,980	6.28%
69 FAMU Lab School	606.78	606.25	(0.53)	-0.09%	5,487,471	5,680,853	193,382	3.52%
70 FAU Lab - PB	1,313.74	1,317.73	3.99	0.30%	12,240,219	12,739,448	499,229	4.08%
71 FAU Lab - St. Lucie	1,458.57	1,455.74	(2.83)	-0.19%	11,400,855	11,823,189	422,334	3.70%
72 FSU Lab - Broward	698.77	699.62	0.85	0.12%	5,918,755	6,153,840	235,085	3.97%
73 FSU Lab - Leon	1,845.68	1,892.26	46.58	2.52%	14,979,169	15,945,759	966,590	6.45%
74 UF Lab School	1,258.59	1,254.95	(3.64)	-0.29%	10,689,866	11,055,087	365,221	3.42%
75 Virtual School	49,549.03	48,849.99	(699.04)	-1.41%	291,794,372	300,460,012	8,665,640	2.97%
76 FSU Lab - Bay	0.00	125.00	125.00		0	1,267,232	1,267,232	
Total	2,977,710.18	3,095,082.45	117,372.27	3.94%	24,546,566,152	26,766,612,957	2,220,046,805	9.04%

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Change in Funds and Funds per FTE Student Compared to the 2022-2023 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-2023	2023-2024	Difference	Percentage Difference	2022-2023	2023-2024	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	240,193,610	267,851,690	27,658,080	11.51%	8,003.65	8,424.87	421.22	5.26%
2 Baker	40,272,431	42,811,938	2,539,507	6.31%	8,224.60	8,704.82	480.22	5.84%
3 Bay	225,268,760	243,453,588	18,184,828	8.07%	8,309.33	8,734.07	424.74	5.11%
4 Bradford	25,538,110	28,801,291	3,263,181	12.78%	8,457.92	8,969.99	512.07	6.05%
5 Brevard	622,805,429	681,557,583	58,752,154	9.43%	8,138.12	8,535.54	397.42	4.88%
6 Broward	2,166,425,364	2,335,146,109	168,720,745	7.79%	8,202.32	8,566.01	363.69	4.43%
7 Calhoun	18,272,994	19,359,101	1,086,107	5.94%	8,798.50	9,290.78	492.28	5.60%
8 Charlotte	145,637,480	159,719,504	14,082,024	9.67%	8,603.97	9,027.85	423.88	4.93%
9 Citrus	128,292,757	139,056,699	10,763,942	8.39%	7,983.16	8,460.54	477.38	5.98%
10 Clay	310,974,359	341,415,668	30,441,309	9.79%	7,961.11	8,469.92	508.81	6.39%
11 Collier	485,825,933	532,124,630	46,298,697	9.53%	10,065.15	10,476.72	411.57	4.09%
12 Columbia	81,978,857	88,857,115	6,878,258	8.39%	8,003.65	8,644.37	640.72	8.01%
13 Dade	2,925,215,082	3,251,065,716	325,850,634	11.14%	8,336.12	8,835.81	499.69	5.99%
14 De Soto	38,325,592	40,901,845	2,576,253	6.72%	8,243.36	8,721.48	478.12	5.80%
15 Dixie	17,481,523	19,285,613	1,804,090	10.32%	8,490.46	8,998.47	508.01	5.98%
16 Duval	1,100,193,722	1,196,008,924	95,815,202	8.71%	8,090.26	8,425.24	334.98	4.14%
17 Escambia	314,583,706	340,561,995	25,978,289	8.26%	8,059.82	8,504.17	444.35	5.51%
18 Flagler	112,082,610	122,205,046	10,122,436	9.03%	8,083.34	8,605.28	521.94	6.46%
19 Franklin	10,638,867	11,903,973	1,265,106	11.89%	9,255.29	10,349.66	1,094.37	11.82%
20 Gadsden	38,700,573	40,960,849	2,260,276	5.84%	8,227.48	8,824.97	597.49	7.26%
21 Gilchrist	25,242,373	27,950,969	2,708,596	10.73%	8,880.22	9,412.21	531.99	5.99%
22 Glades	16,176,174	17,551,291	1,375,117	8.50%	8,965.84	9,468.71	502.87	5.61%
23 Gulf	16,701,364	18,345,932	1,644,568	9.85%	8,763.30	9,375.19	611.89	6.98%
24 Hamilton	14,332,889	15,326,910	994,021	6.94%	8,509.60	9,031.13	521.53	6.13%
25 Hardee	39,334,721	41,755,625	2,420,904	6.15%	8,022.03	8,489.45	467.42	5.83%
26 Hendry	99,573,203	107,519,721	7,946,518	7.98%	7,336.26	7,789.68	453.42	6.18%
27 Hernando	203,407,044	222,737,125	19,330,081	9.50%	8,056.52	8,449.87	393.35	4.88%
28 Highlands	99,688,759	106,352,455	6,663,696	6.68%	7,952.93	8,431.95	479.02	6.02%
29 Hillsborough	1,854,636,054	1,992,832,287	138,196,233	7.45%	8,149.56	8,480.49	330.93	4.06%
30 Holmes	26,467,855	29,034,715	2,566,860	9.70%	8,457.89	8,931.23	473.34	5.60%
31 Indian River	145,019,108	156,377,965	11,358,857	7.83%	8,362.04	8,763.93	401.89	4.81%
32 Jackson	49,728,591	53,582,365	3,853,774	7.75%	8,443.17	8,938.41	495.24	5.87%
33 Jefferson	8,140,574	10,427,835	2,287,261	28.10%	10,000.95	10,729.55	728.60	7.29%
34 Lafayette	10,128,868	10,874,004	745,136	7.36%	8,836.14	9,345.30	509.16	5.76%
35 Lake	386,041,004	428,800,839	42,759,835	11.08%	7,936.86	8,321.20	384.34	4.84%
36 Lee	855,149,425	928,042,953	72,893,528	8.52%	8,553.27	8,891.93	338.66	3.96%
37 Leon	268,672,278	289,895,961	21,223,683	7.90%	8,072.61	8,494.95	422.34	5.23%
38 Levy	49,028,136	52,544,635	3,516,499	7.17%	8,527.89	9,032.48	504.59	5.92%
39 Liberty	11,834,505	12,454,315	619,810	5.24%	9,007.64	9,524.71	517.07	5.74%
40 Madison	19,937,326	21,104,027	1,166,701	5.85%	8,340.51	8,821.28	480.77	5.76%
41 Manatee	423,471,288	455,565,587	32,094,299	7.58%	8,122.43	8,473.01	350.58	4.32%
42 Marion	371,320,442	412,726,441	41,405,999	11.15%	7,991.48	8,575.08	583.60	7.30%
43 Martin	165,513,391	176,793,773	11,280,382	6.82%	8,863.73	9,211.54	347.81	3.92%
44 Monroe	99,488,866	105,529,903	6,041,037	6.07%	11,452.02	12,078.91	626.89	5.47%
45 Nassau	108,299,917	118,252,974	9,953,057	9.19%	8,231.89	8,567.99	336.10	4.08%
46 Okaloosa	272,794,151	291,435,251	18,641,100	6.83%	8,226.55	8,567.42	340.87	4.14%
47 Okeechobee	52,469,797	56,225,512	3,755,715	7.16%	8,192.72	8,715.09	522.37	6.38%
48 Orange	1,753,798,036	1,883,692,459	129,894,423	7.41%	8,206.79	8,544.17	337.38	4.11%
49 Osceola	608,487,378	660,454,050	51,966,672	8.54%	7,984.40	8,311.17	326.77	4.09%
50 Palm Beach	1,697,831,422	1,868,078,251	170,246,829	10.03%	8,764.07	9,188.52	424.45	4.84%
51 Pasco	689,654,312	749,413,791	59,759,479	8.67%	8,105.28	8,464.49	359.21	4.43%
52 Pinellas	802,055,101	878,003,278	75,948,177	9.47%	8,406.19	8,807.26	401.07	4.77%
53 Polk	942,903,051	1,039,229,524	96,326,473	10.22%	8,009.26	8,411.99	402.73	5.03%
54 Putnam	83,812,991	88,976,977	5,163,986	6.16%	8,121.22	8,626.64	505.42	6.22%
55 St. Johns	413,534,086	462,222,613	48,688,527	11.77%	8,202.75	8,536.68	333.93	4.07%
56 St. Lucie	381,252,718	421,207,552	39,954,834	10.48%	8,104.27	8,435.02	330.75	4.08%
57 Santa Rosa	247,967,583	273,886,348	25,918,765	10.45%	8,055.67	8,522.36	466.69	5.79%
58 Sarasota	421,366,290	469,131,693	47,765,403	11.34%	9,146.25	9,579.62	433.37	4.74%
59 Seminole	541,367,361	592,501,089	51,133,728	9.45%	7,938.17	8,302.98	364.81	4.60%
60 Sumter	81,264,783	93,653,260	12,388,477	15.24%	8,786.95	9,302.00	515.05	5.86%
61 Suwannee	48,113,366	51,727,468	3,614,102	7.51%	7,848.87	8,357.90	509.03	6.49%
62 Taylor	22,785,379	25,205,549	2,420,170	10.62%	8,552.91	9,076.67	523.76	6.12%
63 Union	19,075,342	20,889,460	1,814,118	9.51%	8,391.11	8,883.54	492.43	5.87%
64 Volusia	516,930,912	559,949,596	43,018,684	8.32%	7,957.85	8,456.00	498.15	6.26%
65 Wakulla	41,374,475	45,775,434	4,400,959	10.64%	8,005.99	8,585.97	579.98	7.24%
66 Walton	111,179,871	124,645,792	13,465,921	12.11%	9,669.92	10,217.92	548.00	5.67%
67 Washington	27,995,126	29,753,106	1,757,980	6.28%	8,673.51	9,189.81	516.30	5.95%
69 FAMU Lab School	5,487,471	5,680,853	193,382	3.52%	9,043.59	9,370.48	326.89	3.61%
70 FAU Lab - PB	12,240,219	12,739,448	499,229	4.08%	9,317.08	9,667.72	350.64	3.76%
71 FAU Lab - St. Lucie	11,400,855	11,823,189	422,334	3.70%	7,816.46	8,121.77	305.31	3.91%
72 FSU Lab - Broward	5,918,755	6,153,840	235,085	3.97%	8,470.25	8,795.97	325.72	3.85%
73 FSU Lab - Leon	14,979,169	15,945,759	966,590	6.45%	8,115.80	8,426.83	311.03	3.83%
74 UF Lab School	10,689,866	11,055,087	365,221	3.42%	8,493.53	8,809.19	315.66	3.72%
75 Virtual School	291,794,372	300,460,012	8,665,640	2.97%	5,889.00	6,150.67	261.67	4.44%
76 FSU Lab - Bay	0	1,267,232	1,267,232			10,137.86		
Total	24,546,566,152	26,766,612,957	2,220,046,805	9.04%	8,243.44	8,648.11	404.67	4.91%

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School District Funding Allocations Summary - Page 1

District	Base FEFP Funding	DJJ Supplemental Allocation	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	Student Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	177,062,773	124,353	9,139,415	14,515,306	1,598,008	3,231,468	4,859,787
2 Baker	27,969,514	0	1,893,923	1,528,402	355,159	583,218	1,834,683
3 Bay	164,216,686	25,132	8,164,881	10,498,032	1,544,178	2,646,753	4,413,525
4 Bradford	18,008,688	0	1,747,383	1,662,395	251,409	467,912	824,838
5 Brevard	452,231,274	40,421	21,194,205	36,359,428	4,010,188	6,431,254	13,365,522
6 Broward	1,587,558,299	220,360	59,827,600	105,567,857	13,292,890	21,742,075	34,956,025
7 Calhoun	12,129,922	0	1,604,171	881,891	209,620	387,694	510,565
8 Charlotte	100,960,950	0	3,884,794	7,510,731	991,293	1,493,566	3,977,214
9 Citrus	90,944,387	105,276	3,521,049	7,903,380	925,941	1,488,326	4,911,018
10 Clay	224,785,937	92,832	10,496,140	20,876,199	2,156,386	2,920,414	8,813,813
11 Collier	306,605,685	79,905	11,436,726	25,605,024	2,652,296	3,681,226	9,610,762
12 Columbia	58,321,943	0	3,782,810	4,199,288	603,051	1,077,718	2,524,015
13 Dade	2,152,632,333	174,887	119,349,587	152,487,691	17,729,985	31,727,608	25,538,734
14 De Soto	26,321,552	0	2,428,180	2,031,550	338,633	618,764	897,657
15 Dixie	12,311,361	0	898,186	1,029,368	206,599	404,050	567,452
16 Duval	800,332,764	193,382	37,587,645	56,275,509	6,877,784	12,897,164	20,945,517
17 Escambia	223,942,765	119,586	11,431,772	15,157,290	2,069,335	3,988,306	9,995,146
18 Flagler	79,590,621	0	3,004,642	7,211,339	810,645	1,169,810	3,488,999
19 Franklin	6,509,714	0	244,052	514,801	159,292	350,653	351,617
20 Gadsden	26,621,100	0	1,669,676	1,662,569	320,693	561,386	1,589,607
21 Gilchrist	17,848,270	0	2,122,575	1,241,821	244,187	418,586	609,901
22 Glades	10,594,679	0	1,606,670	730,630	195,812	370,819	364,085
23 Gulf	11,387,152	0	390,192	807,607	198,870	393,629	400,496
24 Hamilton	9,588,227	33,415	896,152	539,172	183,228	389,459	635,343
25 Hardee	27,732,401	0	1,233,691	1,784,322	357,484	611,611	1,448,705
26 Hendry	77,928,361	0	3,949,212	3,739,163	810,876	802,707	1,937,641
27 Hernando	148,115,043	22,594	6,127,447	12,164,165	1,398,995	2,048,412	5,768,059
28 Highlands	71,133,995	0	2,777,206	4,845,602	724,722	1,255,269	3,115,150
29 Hillsborough	1,346,469,552	358,833	65,057,452	87,371,563	11,789,171	15,641,515	41,287,113
30 Holmes	17,999,074	0	2,719,246	1,132,148	268,385	462,626	853,521
31 Indian River	99,995,966	0	3,858,266	6,428,699	989,440	1,522,223	3,081,304
32 Jackson	35,063,745	25,077	2,546,722	2,356,991	408,605	631,072	1,844,373
33 Jefferson	5,462,431	0	1,569,906	468,618	137,796	346,033	327,397
34 Lafayette	6,828,647	0	755,845	543,426	160,006	320,403	212,577
35 Lake	286,760,545	23,401	12,049,264	20,327,065	2,638,881	3,927,190	10,692,160
36 Lee	600,885,724	87,277	38,153,595	36,622,423	5,407,928	7,452,382	30,342,588
37 Leon	189,993,666	85,863	10,138,787	18,070,132	1,792,482	3,520,038	5,156,635
38 Levy	33,666,894	0	3,244,826	2,436,519	390,467	731,701	1,648,820
39 Liberty	7,914,963	81,214	841,927	529,065	168,260	330,944	322,556
40 Madison	13,432,329	9,027	1,067,188	1,034,897	222,826	425,937	705,063
41 Manatee	299,450,332	153,718	13,266,135	21,623,777	2,785,253	4,380,007	8,730,006
42 Marion	274,902,982	142,760	14,154,341	17,256,611	2,470,485	3,937,463	13,069,074
43 Martin	112,832,186	0	4,425,695	7,369,034	1,064,437	1,607,409	4,099,976
44 Monroe	51,510,295	541	1,890,776	3,777,327	545,500	924,583	1,176,906
45 Nassau	76,712,115	0	5,266,528	4,654,809	789,382	1,162,612	3,904,911
46 Okaloosa	191,371,216	109,291	9,107,062	14,209,118	1,806,833	2,618,176	8,137,076
47 Okeechobee	36,402,652	72,305	1,984,299	3,236,009	427,314	794,417	1,951,539
48 Orange	1,295,594,789	177,256	53,205,425	62,616,031	11,027,962	18,089,383	34,960,759
49 Osceola	446,047,562	76,573	19,198,873	24,413,187	4,018,915	5,497,794	19,032,029
50 Palm Beach	1,221,187,739	145,976	44,665,536	81,556,522	10,040,099	16,167,052	30,885,001
51 Pasco	501,929,430	68,172	24,286,244	35,008,315	4,581,414	6,271,677	19,959,258
52 Pinellas	569,437,573	107,428	24,257,543	43,862,916	4,781,147	8,753,462	13,799,731
53 Polk	689,036,727	138,881	33,321,693	48,825,855	6,249,074	8,645,689	31,414,515
54 Putnam	58,225,017	0	2,948,219	4,905,370	625,112	1,040,889	2,926,785
55 St. Johns	308,333,945	52,248	12,101,811	23,756,025	2,840,289	3,492,035	15,249,451
56 St. Lucie	276,101,670	80,661	15,156,158	22,105,598	2,573,071	3,562,770	12,184,914
57 Santa Rosa	182,236,374	0	8,680,601	11,795,913	1,723,941	2,183,099	9,081,291
58 Sarasota	287,494,749	0	9,919,605	24,556,394	2,525,094	4,030,500	8,101,845
59 Seminole	399,580,856	0	16,671,936	30,336,220	3,535,596	5,023,533	8,431,665
60 Sumter	56,904,880	0	2,034,649	4,435,232	619,530	995,170	1,582,282
61 Suwannee	34,587,511	0	1,265,281	2,212,436	406,595	715,071	1,627,709
62 Taylor	16,494,996	0	839,822	1,195,517	236,639	505,720	864,613
63 Union	13,426,202	0	1,052,203	1,036,763	220,756	398,216	594,583
64 Volusia	372,657,614	118,154	18,199,899	27,705,999	3,373,042	5,436,164	13,413,949
65 Wakulla	30,382,062	0	987,996	2,237,237	373,638	618,525	1,705,270
66 Walton	67,289,345	26,473	2,482,049	4,918,454	713,902	1,050,503	3,247,755
67 Washington	19,140,431	0	1,724,276	1,322,310	264,272	467,783	968,298
69 FAMU Lab School	3,226,260	0	935,570	55,669	132,241	283,693	0
70 FAU Lab - PB	7,890,425	0	1,443,795	113,563	170,079	323,234	0
71 FAU Lab - St. Lucie	7,903,877	0	561,429	299,128	177,419	330,904	0
72 FSU Lab - Broward	3,985,880	0	196,994	269,976	137,207	288,882	0
73 FSU Lab - Leon	10,253,710	0	1,529,762	354,005	200,634	355,130	0
74 UF Lab School	6,667,258	0	1,385,542	377,385	166,741	319,578	0
75 Virtual School	256,156,793	0	1,471,279	2,220,553	2,697,933	0	0
76 FSU Lab - Bay	634,757	0	34,493	25,366	106,648	256,947	0

Total 17,753,850,142 3,373,272 825,066,525 1,211,296,702 160,000,000 250,000,000 535,831,174

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School District Funding Allocations Summary - Page 2

District	Federally			Total FEFP	Deduct: Required Local Effort	Net State FEFP
	.748 Mill	Connected	State-Funded			
	Compression	Student Supplement	Discretionary Contribution			
	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,172,816	0	0	217,703,926	75,086,545	142,617,381
2 Baker	2,613,477	0	0	36,778,376	5,224,950	31,553,426
3 Bay	913,431	1,130,681	0	193,553,299	91,716,925	101,836,374
4 Bradford	1,397,426	0	0	24,360,051	4,768,979	19,591,072
5 Brevard	10,397,183	3,083,910	0	547,113,385	221,265,031	325,848,354
6 Broward	0	0	0	1,823,165,106	927,114,489	896,050,617
7 Calhoun	1,195,184	0	0	16,919,047	1,752,935	15,166,112
8 Charlotte	0	0	0	118,818,548	98,569,036	20,249,512
9 Citrus	1,466,083	0	0	111,265,460	49,281,245	61,984,215
10 Clay	18,112,540	438,603	0	288,692,864	56,739,715	231,953,149
11 Collier	0	0	0	359,671,624	323,710,617	35,961,007
12 Columbia	4,854,347	0	0	75,363,172	13,738,657	61,624,515
13 Dade	0	265,568	0	2,499,906,393	1,518,521,355	981,385,038
14 De Soto	1,642,126	0	0	34,278,462	8,452,793	25,825,669
15 Dixie	1,080,328	0	0	16,497,344	2,577,016	13,920,328
16 Duval	28,892,209	1,047,656	0	965,049,630	353,819,953	611,229,677
17 Escambia	8,469,833	1,579,298	0	276,753,331	98,243,147	178,510,184
18 Flagler	0	0	0	95,276,056	53,649,190	41,626,866
19 Franklin	0	0	0	8,130,129	7,317,610	812,519
20 Gadsden	2,002,284	0	0	34,427,315	7,005,486	27,421,829
21 Gilchrist	1,379,640	0	0	23,864,980	4,069,198	19,795,782
22 Glades	602,590	384,388	0	14,849,673	3,555,398	11,294,275
23 Gulf	0	0	0	13,577,946	11,565,946	2,012,000
24 Hamilton	406,732	0	0	12,671,728	3,865,677	8,806,051
25 Hardee	2,092,539	0	0	35,260,753	7,434,384	27,826,369
26 Hendry	7,609,787	0	0	96,777,747	12,739,235	84,038,512
27 Hernando	7,701,024	0	0	183,345,739	53,963,295	129,382,444
28 Highlands	3,747,331	0	0	87,599,275	26,348,533	61,250,742
29 Hillsborough	54,212,265	1,507,066	0	1,623,694,530	549,170,683	1,074,523,847
30 Holmes	2,035,369	0	0	25,470,369	1,982,277	23,488,092
31 Indian River	0	0	0	115,875,898	93,153,047	22,722,851
32 Jackson	2,989,397	0	0	45,865,982	7,217,412	38,648,570
33 Jefferson	23,413	0	0	8,335,594	3,121,894	5,213,700
34 Lafayette	621,072	0	0	9,441,976	1,184,943	8,257,033
35 Lake	12,331,402	0	0	348,749,908	121,081,717	227,668,191
36 Lee	0	143,450	0	719,095,367	428,692,635	290,402,732
37 Leon	7,818,876	0	0	236,576,479	81,630,064	154,946,415
38 Levy	2,162,756	0	0	44,281,983	10,276,553	34,005,430
39 Liberty	715,717	0	0	10,904,646	1,247,249	9,657,397
40 Madison	1,034,833	0	0	17,932,100	3,581,195	14,350,905
41 Manatee	0	0	0	350,389,228	214,559,937	135,829,291
42 Marion	12,706,074	0	0	338,639,790	107,099,268	231,540,522
43 Martin	0	0	0	131,398,737	106,827,454	24,571,283
44 Monroe	0	809,417	0	60,635,345	54,572,445	6,062,900
45 Nassau	0	0	0	92,490,357	50,269,866	42,220,491
46 Okaloosa	4,687,500	3,101,842	0	235,148,114	95,853,491	139,294,623
47 Okeechobee	1,727,714	0	0	46,596,249	14,091,164	32,505,085
48 Orange	8,699,563	0	0	1,484,371,168	701,743,983	782,627,185
49 Osceola	25,973,403	0	0	544,258,336	158,511,047	385,747,289
50 Palm Beach	0	22,034	0	1,404,669,959	1,025,919,414	378,750,545
51 Pasco	30,317,454	0	0	622,421,964	168,064,508	454,357,456
52 Pinellas	0	0	0	664,999,800	440,136,932	224,862,868
53 Polk	46,713,520	0	0	864,345,954	212,456,298	651,889,656
54 Putnam	3,075,285	0	0	73,746,686	20,964,684	52,782,002
55 St. Johns	4,384,700	0	0	370,210,504	162,630,677	207,579,827
56 St. Lucie	9,163,680	0	0	340,928,522	127,151,825	213,776,697
57 Santa Rosa	11,650,125	1,444,816	0	228,796,160	58,127,322	170,668,838
58 Sarasota	0	0	0	336,628,187	302,998,554	33,629,633
59 Seminole	16,327,186	0	0	479,906,992	166,773,181	313,133,811
60 Sumter	0	0	0	66,571,743	59,903,850	6,667,893
61 Suwannee	2,837,184	0	0	43,651,787	8,693,200	34,958,587
62 Taylor	655,168	0	0	20,792,475	6,587,992	14,204,483
63 Union	1,531,542	0	0	18,260,265	1,271,618	16,988,647
64 Volusia	5,520,030	0	0	446,424,851	198,216,152	248,208,699
65 Wakulla	2,438,112	0	0	38,742,840	7,337,433	31,405,407
66 Walton	0	0	0	79,728,481	71,749,067	7,979,414
67 Washington	1,516,210	0	0	25,403,580	4,400,603	21,002,977
69 FAMU Lab School	138,904	0	331,619	5,103,956	0	5,103,956
70 FAU Lab - PB	0	0	1,519,198	11,460,294	0	11,460,294
71 FAU Lab - St. Lucie	267,143	0	862,686	10,402,586	0	10,402,586
72 FSU Lab - Broward	0	0	551,182	5,430,121	0	5,430,121
73 FSU Lab - Leon	433,555	0	1,035,066	14,161,862	0	14,161,862
74 UF Lab School	283,129	0	690,863	9,890,496	0	9,890,496
75 Virtual School	668,268	0	37,245,186	300,460,012	0	300,460,012
76 FSU Lab - Bay	4,096	0	92,919	1,155,226	0	1,155,226
Total	389,413,555	14,958,729	42,328,719	21,186,118,818	9,891,348,974	11,294,769,844

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School District Funding Allocations Summary - Page 3

District	Net State FEFP -14-	Class Size Reduction Allocation -15-	State-Funded Discretionary Supplement -16-	Total State Funding -17-	Required Local Effort -18-	Discretionary Local Effort .748 mills -19-	Total Local Funding -20-	Total Funds -21-
1 Alachua	142,617,381	26,672,402	5,973,107	175,262,890	75,086,545	17,502,255	92,588,800	267,851,690
2 Baker	31,553,426	4,632,116	197,793	36,383,335	5,224,950	1,203,653	6,428,603	42,811,938
3 Bay	101,836,374	27,794,083	1,386,103	131,016,560	91,716,925	20,720,103	112,437,028	243,453,588
4 Bradford	19,591,072	2,739,230	607,442	22,937,744	4,768,979	1,094,568	5,863,547	28,801,291
5 Brevard	325,848,354	71,434,085	11,434,469	408,716,908	221,265,031	51,575,644	272,840,675	681,557,583
6 Broward	896,050,617	249,316,473	47,897,841	1,193,264,931	927,114,489	214,766,689	1,141,881,178	2,335,146,109
7 Calhoun	15,166,112	1,983,554	34,487	17,184,153	1,752,935	422,013	2,174,948	19,359,101
8 Charlotte	20,249,512	16,350,668	2,207,973	38,808,153	98,569,036	22,342,315	120,911,351	159,719,504
9 Citrus	61,984,215	14,848,664	1,652,415	78,485,294	49,281,245	11,290,160	60,571,405	139,056,699
10 Clay	231,953,149	37,159,379	2,391,076	271,503,604	56,739,715	13,172,349	69,912,064	341,415,668
11 Collier	35,961,007	50,203,372	9,155,032	95,319,411	323,710,617	113,094,602	436,805,219	532,124,630
12 Columbia	61,624,515	9,243,281	1,127,101	71,994,897	13,738,657	3,123,561	16,862,218	88,857,115
13 Dade	981,385,038	336,727,235	72,204,316	1,390,316,589	1,518,521,355	342,227,772	1,860,749,127	3,251,065,716
14 De Soto	25,825,669	4,289,509	336,184	30,451,362	8,452,793	1,997,690	10,450,483	40,901,845
15 Dixie	13,920,328	1,967,646	237,560	16,125,534	2,577,016	583,063	3,160,079	19,285,613
16 Duval	611,229,677	124,580,467	25,095,865	760,906,009	353,819,953	81,282,962	435,102,915	1,196,008,924
17 Escambia	178,510,184	35,888,362	5,309,264	219,707,810	98,243,147	22,611,038	120,854,185	340,561,995
18 Flagler	41,626,866	12,911,855	1,589,264	56,127,985	53,649,190	12,427,871	66,077,061	122,205,046
19 Franklin	812,519	1,065,164	113,340	1,991,023	7,317,610	2,595,340	9,912,950	11,903,973
20 Gadsden	27,421,829	4,066,028	867,474	32,355,331	7,005,486	1,600,032	8,605,518	40,960,849
21 Gilchrist	19,795,782	2,725,384	435,450	22,956,616	4,069,198	925,155	4,994,353	27,950,969
22 Glades	11,294,275	1,763,165	102,415	13,159,855	3,555,398	836,038	4,391,436	17,551,291
23 Gulf	2,012,000	1,863,305	276,696	4,152,001	11,565,946	2,627,985	14,193,931	18,345,932
24 Hamilton	8,806,051	1,468,209	276,543	10,550,803	3,865,677	910,430	4,776,107	15,326,910
25 Hardee	27,826,369	4,647,425	122,596	32,596,390	7,434,384	1,724,851	9,159,235	41,755,625
26 Hendry	84,038,512	7,247,675	391,418	91,677,605	12,739,235	3,102,881	15,842,116	107,519,721
27 Hernando	129,382,444	23,562,719	3,071,226	156,016,389	53,963,295	12,757,441	66,720,736	222,737,125
28 Highlands	61,250,742	11,249,943	1,461,329	73,962,014	26,348,533	6,041,908	32,390,441	106,352,455
29 Hillsborough	1,074,523,847	215,312,017	25,657,356	1,315,493,220	549,170,683	128,168,384	677,339,067	1,992,832,287
30 Holmes	23,488,092	2,961,858	114,743	26,564,693	1,982,277	487,745	2,470,022	29,034,715
31 Indian River	22,722,851	16,377,987	2,551,795	41,652,633	93,153,047	21,572,285	114,725,332	156,377,965
32 Jackson	38,648,570	5,735,659	317,562	44,701,791	7,217,412	1,663,162	8,880,574	53,582,365
33 Jefferson	5,213,700	691,690	669,666	6,575,056	3,121,894	730,885	3,852,779	10,427,835
34 Lafayette	8,257,033	1,087,249	62,775	9,407,057	1,184,943	282,004	1,466,947	10,874,004
35 Lake	227,668,191	46,158,097	6,229,693	280,055,981	121,081,717	27,663,141	148,744,858	428,800,839
36 Lee	290,402,732	99,973,025	9,882,444	400,258,201	428,692,635	99,092,117	527,784,752	928,042,953
37 Leon	154,946,415	30,758,569	3,894,056	189,599,040	81,630,064	18,666,857	100,296,921	289,895,961
38 Levy	34,005,430	5,286,943	623,548	39,915,921	10,276,553	2,352,161	12,628,714	52,544,635
39 Liberty	9,657,397	1,206,171	44,382	10,907,950	1,247,249	299,116	1,546,365	12,454,315
40 Madison	14,350,905	2,212,004	137,973	16,700,882	3,581,195	821,950	4,403,145	21,104,027
41 Manatee	135,829,291	49,033,659	6,669,570	191,532,520	214,559,937	49,473,130	264,033,067	455,565,587
42 Marion	231,540,522	43,827,471	5,609,872	280,977,865	107,099,268	24,649,308	131,748,576	412,726,441
43 Martin	24,571,283	18,351,915	2,591,794	45,514,992	106,827,454	24,451,327	131,278,781	176,793,773
44 Monroe	6,062,900	8,628,825	1,789,222	16,480,947	54,572,445	34,476,511	89,048,956	105,529,903
45 Nassau	42,220,491	12,555,633	1,767,416	56,543,540	50,269,866	11,439,568	61,709,434	118,252,974
46 Okaloosa	139,294,623	30,945,658	3,627,848	173,868,129	95,853,491	21,713,631	117,567,122	291,435,251
47 Okeechobee	32,505,085	5,823,926	525,875	38,854,886	14,091,164	3,279,462	17,370,626	56,225,512
48 Orange	782,627,185	208,027,695	28,885,026	1,019,539,906	701,743,983	162,408,570	864,152,553	1,883,692,459
49 Osceola	385,747,289	71,276,412	9,217,326	466,241,027	158,511,047	35,701,976	194,213,023	660,454,050
50 Palm Beach	378,750,545	192,088,221	36,931,640	607,770,406	1,025,919,414	234,388,431	1,260,307,845	1,868,078,251
51 Pasco	454,357,456	81,953,549	6,641,133	542,952,138	168,064,508	38,397,145	206,461,653	749,413,791
52 Pinellas	224,862,868	86,579,602	25,497,320	336,939,790	440,136,932	100,926,556	541,063,488	878,003,278
53 Polk	651,889,656	113,540,303	12,173,307	777,603,266	212,456,298	49,169,960	261,626,258	1,039,229,524
54 Putnam	52,782,002	9,478,952	821,574	63,082,528	20,964,684	4,929,765	25,894,449	88,976,977
55 St. Johns	207,579,827	49,296,904	5,076,670	261,953,401	162,630,677	37,638,535	200,269,212	462,222,613
56 St. Lucie	213,776,697	44,520,351	6,166,406	264,463,454	127,151,825	29,592,273	156,744,098	421,207,552
57 Santa Rosa	170,668,838	29,393,896	2,403,954	202,466,688	58,127,322	13,292,338	71,419,660	273,886,348
58 Sarasota	33,629,633	45,894,050	8,832,202	88,355,885	302,998,554	77,777,254	380,775,808	469,131,693
59 Seminole	313,133,811	61,759,250	11,778,385	386,671,446	166,773,181	39,056,462	205,829,643	592,501,089
60 Sumter	6,667,893	9,469,017	792,650	16,929,560	59,903,850	16,819,850	76,723,700	93,653,260
61 Suwannee	34,958,587	5,443,447	665,946	41,067,980	8,693,200	1,966,288	10,659,488	51,727,468
62 Taylor	14,204,483	2,504,672	408,305	17,117,460	6,587,992	1,500,097	8,088,089	25,205,549
63 Union	16,988,647	2,204,335	131,380	19,324,362	1,271,618	293,480	1,565,098	20,889,460
64 Volusia	248,208,699	59,601,106	8,049,356	315,859,161	198,216,152	45,874,283	244,090,435	559,949,596
65 Wakulla	31,405,407	5,033,785	299,088	36,738,280	7,337,433	1,699,721	9,037,154	45,775,434
66 Walton	7,979,414	11,046,008	2,320,273	21,345,695	71,749,067	31,551,030	103,300,097	124,645,792
67 Washington	21,002,977	3,076,636	276,326	24,355,939	4,400,603	996,564	5,397,167	29,753,106
69 FAMU Lab School	5,103,956	576,897	0	5,680,853	0	0	0	5,680,853
70 FAU Lab - PB	11,460,294	1,279,154	0	12,739,448	0	0	0	12,739,448
71 FAU Lab - St. Lucie	10,402,586	1,420,603	0	11,823,189	0	0	0	11,823,189
72 FSU Lab - Broward	5,430,121	723,719	0	6,153,840	0	0	0	6,153,840
73 FSU Lab - Leon	14,161,862	1,783,897	0	15,945,759	0	0	0	15,945,759
74 UF Lab School	9,890,496	1,164,591	0	11,055,087	0	0	0	11,055,087
75 Virtual School	300,460,012	0	0	300,460,012	0	0	0	300,460,012
76 FSU Lab - Bay	1,155,226	112,006	0	1,267,232	0	0	0	1,267,232
Total	11,294,769,844	2,784,578,812	436,091,636	14,515,440,292	9,891,348,974	2,359,823,691	12,251,172,665	26,766,612,957

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District	FES Scholarship Funding	FES Transportation Funding	Total FES Funding	State-Funded Discretionary Supplement	Adjusted FES District Funding	Adjusted Net State Funding	Adjusted Total Funding
	-22-	-23-	-24-	-25-	-26-	-27-	-28-
1 Alachua	30,263,281	750	30,264,031	(5,973,107)	24,290,924	118,326,457	237,587,659
2 Baker	1,233,554	0	1,233,554	(197,793)	1,035,761	30,517,665	41,578,384
3 Bay	7,531,550	6,750	7,538,300	(1,386,103)	6,152,197	95,684,177	235,915,288
4 Bradford	3,219,946	0	3,219,946	(607,442)	2,612,504	16,978,568	25,581,345
5 Brevard	58,142,124	16,500	58,158,624	(11,434,469)	46,724,155	279,124,199	623,398,959
6 Broward	215,386,925	85,500	215,472,425	(47,897,841)	167,574,584	728,476,033	2,119,673,684
7 Calhoun	249,553	0	249,553	(34,487)	215,066	14,951,046	19,109,548
8 Charlotte	8,542,197	6,000	8,548,197	(2,207,973)	6,340,224	13,909,288	151,171,307
9 Citrus	7,908,322	750	7,909,072	(1,652,415)	6,256,657	55,727,558	131,147,627
10 Clay	15,010,400	8,250	15,018,650	(2,391,076)	12,627,574	219,325,575	326,397,018
11 Collier	29,369,155	3,750	29,372,905	(9,155,032)	20,217,873	15,743,134	502,751,725
12 Columbia	7,132,998	750	7,133,748	(1,127,101)	6,006,647	55,617,868	81,723,367
13 Dade	328,489,254	64,500	328,553,754	(72,204,316)	256,349,438	725,035,600	2,922,511,962
14 De Soto	1,963,906	3,750	1,967,656	(336,184)	1,631,472	24,194,197	38,934,189
15 Dixie	1,300,114	0	1,300,114	(237,560)	1,062,554	12,857,774	17,985,499
16 Duval	124,371,551	68,250	124,439,801	(25,095,865)	99,343,936	511,885,741	1,071,569,123
17 Escambia	25,096,826	15,000	25,111,826	(5,309,264)	19,802,562	158,707,622	315,450,169
18 Flagler	7,451,058	4,500	7,455,558	(1,589,264)	5,866,294	35,760,572	114,749,488
19 Franklin	359,490	0	359,490	(113,340)	246,150	566,369	11,544,483
20 Gadsden	4,280,049	2,250	4,282,299	(867,474)	3,414,825	24,007,004	36,678,550
21 Gilchrist	2,522,225	0	2,522,225	(435,450)	2,086,775	17,709,007	25,428,744
22 Glades	483,731	0	483,731	(102,415)	381,316	10,912,959	17,067,560
23 Gulf	900,208	0	900,208	(276,696)	623,512	1,388,488	17,445,724
24 Hamilton	1,231,949	0	1,231,949	(276,543)	955,406	7,850,645	14,094,961
25 Hardee	705,481	0	705,481	(122,596)	582,885	27,243,484	41,050,144
26 Hendry	3,390,926	0	3,390,926	(391,418)	2,999,508	81,039,004	104,128,795
27 Hernando	18,273,322	3,000	18,276,322	(3,071,226)	15,205,096	114,177,348	204,460,803
28 Highlands	7,310,466	2,250	7,312,716	(1,461,329)	5,851,387	55,399,355	99,039,739
29 Hillsborough	132,797,355	20,250	132,817,605	(25,657,356)	107,160,249	967,363,598	1,860,014,682
30 Holmes	780,266	0	780,266	(114,743)	665,523	22,822,569	28,254,449
31 Indian River	9,828,213	3,750	9,831,963	(2,551,795)	7,280,168	15,442,683	146,546,002
32 Jackson	1,756,537	0	1,756,537	(317,562)	1,438,975	37,209,595	51,825,828
33 Jefferson	2,618,070	1,500	2,619,570	(669,666)	1,949,904	3,263,796	7,808,265
34 Lafayette	319,285	0	319,285	(62,775)	256,510	8,000,523	10,554,719
35 Lake	33,650,467	6,750	33,657,217	(6,229,693)	27,427,524	200,240,667	395,143,622
36 Lee	41,798,208	2,250	41,800,458	(9,882,444)	31,918,014	258,484,718	886,242,495
37 Leon	20,664,047	8,250	20,672,297	(3,894,056)	16,778,241	138,168,174	269,223,664
38 Levy	3,199,590	0	3,199,590	(623,548)	2,576,042	31,429,388	49,345,045
39 Liberty	374,519	0	374,519	(44,382)	330,137	9,327,260	12,079,796
40 Madison	720,779	0	720,779	(137,973)	582,806	13,768,099	20,383,248
41 Manatee	30,048,169	5,250	30,053,419	(6,669,570)	23,383,849	112,445,442	425,512,168
42 Marion	30,392,069	5,250	30,397,319	(5,609,872)	24,787,447	206,753,075	382,329,122
43 Martin	9,950,658	0	9,950,658	(2,591,794)	7,358,864	17,212,419	166,843,115
44 Monroe	4,237,763	1,500	4,239,263	(1,789,222)	2,450,041	3,612,859	101,290,640
45 Nassau	7,415,161	0	7,415,161	(1,767,416)	5,647,745	36,572,746	110,837,813
46 Okaloosa	17,326,415	1,500	17,327,915	(3,627,848)	13,700,067	125,594,556	274,107,336
47 Okeechobee	2,539,199	0	2,539,199	(525,875)	2,013,324	30,491,761	53,686,313
48 Orange	136,634,194	39,000	136,673,194	(28,885,026)	107,788,168	674,839,017	1,747,019,265
49 Osceola	49,744,552	21,750	49,766,302	(9,217,326)	40,548,976	345,198,313	610,687,748
50 Palm Beach	149,432,455	22,500	149,454,955	(36,931,640)	112,523,315	266,227,230	1,718,623,296
51 Pasco	40,563,818	15,750	40,579,568	(6,641,133)	33,938,435	420,419,021	708,834,223
52 Pinellas	101,656,028	17,250	101,673,278	(25,497,320)	76,175,958	148,686,910	776,330,000
53 Polk	69,686,511	28,500	69,715,011	(12,173,307)	57,541,704	594,347,952	969,514,513
54 Putnam	3,806,249	750	3,806,999	(821,574)	2,985,425	49,796,577	85,169,978
55 St. Johns	25,488,026	1,500	25,489,526	(5,076,670)	20,412,856	187,166,971	436,733,087
56 St. Lucie	30,732,929	7,500	30,740,429	(6,166,406)	24,574,023	189,202,674	390,467,123
57 Santa Rosa	13,748,070	0	13,748,070	(2,403,954)	11,344,116	159,324,722	260,138,278
58 Sarasota	32,282,499	2,250	32,284,749	(8,832,202)	23,452,547	10,177,086	436,846,944
59 Seminole	59,353,801	3,750	59,357,551	(11,778,385)	47,579,166	265,554,645	533,143,538
60 Sumter	3,043,987	0	3,043,987	(792,650)	2,251,337	4,416,556	90,609,273
61 Suwannee	3,638,741	0	3,638,741	(665,946)	2,972,795	31,985,792	48,088,727
62 Taylor	1,773,994	0	1,773,994	(408,305)	1,365,689	12,838,794	23,431,555
63 Union	760,107	0	760,107	(131,380)	628,727	16,359,920	20,129,353
64 Volusia	40,426,980	8,250	40,435,230	(8,049,356)	32,385,874	215,822,825	519,514,366
65 Wakulla	1,674,076	1,500	1,675,576	(299,088)	1,376,488	30,028,919	44,099,858
66 Walton	6,680,365	2,250	6,682,615	(2,320,273)	4,362,342	3,617,072	117,963,177
67 Washington	1,362,893	750	1,363,643	(276,326)	1,087,317	19,915,660	28,389,463
69 FAMU Lab School	0	0	0	0	0	5,103,956	5,680,853
70 FAU Lab - PB	0	0	0	0	0	11,460,294	12,739,448
71 FAU Lab - St. Lucie	0	0	0	0	0	10,402,586	11,823,189
72 FSU Lab - Broward	0	0	0	0	0	5,430,121	6,153,840
73 FSU Lab - Leon	0	0	0	0	0	14,161,862	15,945,759
74 UF Lab School	0	0	0	0	0	9,890,496	11,055,087
75 Virtual School	0	0	0	0	0	300,460,012	300,460,012
76 FSU Lab - Bay	0	0	0	0	0	1,155,226	1,267,232
Total	2,035,027,606	522,000	2,035,549,606	(436,091,636)	1,599,457,970	9,695,311,874	24,731,063,351

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Family Empowerment Scholarship (FES) Program (2023-2024)
Forecasted FTE and Total Funding

District	FES-EO		FES-UA		Total	
	FTE	Funds	FTE	Funds	FTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,231.89	16,834,321	1,393.45	13,428,960	3,625.34	30,263,281
2 Baker	44.61	361,276	75.73	872,278	120.34	1,233,554
3 Bay	216.26	1,660,120	502.28	5,871,430	718.54	7,531,550
4 Bradford	236.00	1,934,424	127.85	1,285,522	363.85	3,219,946
5 Brevard	2,730.55	20,845,248	3,593.93	37,296,876	6,324.48	58,142,124
6 Broward	15,568.84	119,723,623	8,965.93	95,663,302	24,534.77	215,386,925
7 Calhoun	12.13	102,908	10.33	146,645	22.46	249,553
8 Charlotte	571.15	4,577,136	361.36	3,965,061	932.51	8,542,197
9 Citrus	552.86	4,210,369	352.54	3,697,953	905.40	7,908,322
10 Clay	691.80	5,250,269	950.34	9,760,131	1,642.14	15,010,400
11 Collier	1,779.59	16,226,646	1,019.72	13,142,509	2,799.31	29,369,155
12 Columbia	503.48	3,893,719	316.63	3,239,279	820.11	7,132,998
13 Dade	22,189.50	174,180,524	14,248.58	154,308,730	36,438.08	328,489,254
14 De Soto	82.67	664,225	119.99	1,299,681	202.66	1,963,906
15 Dixie	55.86	452,884	82.93	847,230	138.79	1,300,114
16 Duval	9,117.73	69,543,608	5,392.37	54,827,943	14,510.10	124,371,551
17 Escambia	2,122.24	16,183,673	894.05	8,913,153	3,016.29	25,096,826
18 Flagler	460.72	3,487,682	377.90	3,963,376	838.62	7,451,058
19 Franklin	26.77	241,641	8.51	117,849	35.28	359,490
20 Gadsden	358.42	2,855,130	133.27	1,424,919	491.69	4,280,049
21 Gilchrist	150.46	1,261,415	107.99	1,260,810	258.45	2,522,225
22 Glades	37.39	327,022	14.62	156,709	52.01	483,731
23 Gulf	84.32	719,148	13.44	181,060	97.76	900,208
24 Hamilton	86.01	723,644	46.14	508,305	132.15	1,231,949
25 Hardee	46.26	366,002	30.69	339,479	76.95	705,481
26 Hendry	341.55	2,483,224	94.41	907,702	435.96	3,390,926
27 Hernando	880.61	6,653,160	1,053.68	11,620,162	1,934.29	18,273,322
28 Highlands	589.38	4,606,855	276.75	2,703,611	866.13	7,310,466
29 Hillsborough	9,235.58	70,250,098	5,958.48	62,547,257	15,194.06	132,797,355
30 Holmes	52.34	440,428	32.37	339,838	84.71	780,266
31 Indian River	708.20	5,579,800	410.66	4,248,413	1,118.86	9,828,213
32 Jackson	143.21	1,169,705	48.59	586,832	191.80	1,756,537
33 Jefferson	196.31	1,832,633	64.88	785,437	261.19	2,618,070
34 Lafayette	24.93	210,236	10.33	109,049	35.26	319,285
35 Lake	1,746.58	13,162,797	2,044.94	20,487,670	3,791.52	33,650,467
36 Lee	2,766.62	22,116,605	1,795.38	19,681,603	4,562.00	41,798,208
37 Leon	1,221.92	9,293,569	1,079.33	11,370,478	2,301.25	20,664,047
38 Levy	224.02	1,836,704	131.52	1,362,886	355.54	3,199,590
39 Liberty	6.87	59,465	17.19	315,054	24.06	374,519
40 Madison	61.70	504,665	21.16	216,114	82.86	720,779
41 Manatee	1,501.26	11,533,286	1,773.51	18,514,883	3,274.77	30,048,169
42 Marion	2,112.23	15,954,127	1,445.46	14,437,942	3,557.69	30,392,069
43 Martin	540.08	4,429,844	517.86	5,520,814	1,057.94	9,950,658
44 Monroe	226.44	2,477,712	133.35	1,760,051	359.79	4,237,763
45 Nassau	489.71	3,891,467	349.27	3,523,694	838.98	7,415,161
46 Okaloosa	1,080.33	8,400,787	842.08	8,925,628	1,922.41	17,326,415
47 Okeechobee	222.45	1,781,213	74.44	757,986	296.89	2,539,199
48 Orange	8,887.32	68,362,529	6,095.12	68,271,665	14,982.44	136,634,194
49 Osceola	3,494.72	26,389,566	2,282.15	23,354,986	5,776.87	49,744,552
50 Palm Beach	9,651.77	77,975,687	6,746.13	71,456,768	16,397.90	149,432,455
51 Pasco	1,732.04	13,124,610	2,538.31	27,439,208	4,270.35	40,563,818
52 Pinellas	7,648.52	59,567,438	4,020.81	42,088,590	11,669.33	101,656,028
53 Polk	4,151.66	31,431,884	3,766.32	38,254,627	7,917.98	69,686,511
54 Putnam	301.63	2,425,526	138.69	1,380,723	440.32	3,806,249
55 St. Johns	1,023.46	7,867,540	1,595.23	17,620,486	2,618.69	25,488,026
56 St. Lucie	2,084.32	16,115,698	1,349.11	14,617,231	3,433.43	30,732,929
57 Santa Rosa	1,054.77	8,007,217	547.00	5,740,853	1,601.77	13,748,070
58 Sarasota	2,115.27	17,562,856	1,256.55	14,719,643	3,371.82	32,282,499
59 Seminole	3,819.73	28,962,538	2,939.44	30,391,263	6,759.17	59,353,801
60 Sumter	122.17	1,014,314	176.97	2,029,673	299.14	3,043,987
61 Suwannee	249.04	1,932,996	174.98	1,705,745	424.02	3,638,741
62 Taylor	162.67	1,313,396	45.02	460,598	207.69	1,773,994
63 Union	48.48	398,864	32.37	361,243	80.85	760,107
64 Volusia	2,774.46	20,861,274	1,900.37	19,565,706	4,674.83	40,426,980
65 Wakulla	75.14	584,054	110.96	1,090,022	186.10	1,674,076
66 Walton	374.04	3,435,161	281.26	3,245,204	655.30	6,680,365
67 Washington	104.59	884,999	44.15	477,894	148.74	1,362,893
Total	134,205.63	1,043,513,184	93,357.15	991,514,422	227,562.78	2,035,027,606

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Family Empowerment Scholarship (FES) Program

Award Amounts (2023-24)

District	FES-EO			FES-UA				
	Grades K-3	Grades 4-8	Grades 9-12	ESE Levels 1-3			ESE Level IV	ESE Level V
				3 & 4 Years, Grades K-3	Grades 4-8	Grades 9-12		
				-4-	-5-	-6-		
1 Alachua	7,915	7,288	7,226	9,866	9,239	9,177	21,196	31,480
2 Baker	8,487	7,842	7,779	10,438	9,793	9,730	22,136	32,704
3 Bay	8,003	7,376	7,314	9,954	9,327	9,265	21,284	31,568
4 Bradford	8,575	7,930	7,867	10,526	9,881	9,818	22,224	32,792
5 Brevard	7,971	7,344	7,282	9,922	9,295	9,233	21,252	31,536
6 Broward	8,070	7,428	7,365	10,205	9,563	9,500	21,659	32,182
7 Calhoun	8,805	8,160	8,097	10,756	10,111	10,048	22,454	33,022
8 Charlotte	8,355	7,728	7,666	10,306	9,679	9,617	21,636	31,920
9 Citrus	7,895	7,268	7,206	10,573	9,946	9,884	21,176	31,460
10 Clay	7,925	7,298	7,236	9,876	9,249	9,187	21,206	31,490
11 Collier	9,554	8,895	8,830	12,263	11,604	11,539	23,507	34,311
12 Columbia	8,141	7,496	7,433	10,389	9,744	9,681	21,790	32,358
13 Dade	8,179	7,540	7,477	10,130	9,491	9,428	21,703	32,175
14 De Soto	8,454	7,809	7,746	11,109	10,464	10,401	22,103	32,671
15 Dixie	8,562	7,917	7,854	10,513	9,868	9,805	22,211	32,779
16 Duval	8,001	7,369	7,307	9,952	9,320	9,258	21,377	31,735
17 Escambia	7,999	7,372	7,310	9,950	9,323	9,261	21,280	31,564
18 Flagler	7,874	7,247	7,185	10,644	10,017	9,955	21,155	31,439
19 Franklin	9,352	8,707	8,644	11,303	10,658	10,595	23,001	33,569
20 Gadsden	8,403	7,758	7,695	10,460	9,815	9,752	22,052	32,620
21 Gilchrist	8,791	8,146	8,083	10,742	10,097	10,034	22,440	33,008
22 Glades	9,088	8,443	8,380	11,039	10,394	10,331	22,737	33,305
23 Gulf	8,956	8,311	8,248	10,907	10,262	10,199	22,605	33,173
24 Hamilton	8,788	8,143	8,080	11,348	10,703	10,640	22,437	33,005
25 Hardee	8,196	7,551	7,488	10,613	9,968	9,905	21,845	32,413
26 Hendry	7,662	7,017	6,954	9,718	9,073	9,010	21,311	31,879
27 Hernando	7,880	7,253	7,191	10,361	9,734	9,672	21,161	31,445
28 Highlands	8,131	7,486	7,423	10,087	9,442	9,379	21,780	32,348
29 Hillsborough	8,002	7,368	7,306	9,981	9,347	9,285	21,413	31,797
30 Holmes	8,745	8,100	8,037	10,937	10,292	10,229	22,394	32,962
31 Indian River	8,264	7,637	7,575	10,215	9,588	9,526	21,545	31,829
32 Jackson	8,507	7,862	7,799	10,664	10,019	9,956	22,156	32,724
33 Jefferson	9,771	9,126	9,063	12,365	11,720	11,657	23,420	33,988
34 Lafayette	8,890	8,245	8,182	10,841	10,196	10,133	22,539	33,107
35 Lake	7,877	7,250	7,188	9,929	9,302	9,240	21,158	31,442
36 Lee	8,369	7,734	7,671	10,958	10,323	10,260	21,810	32,219
37 Leon	7,970	7,343	7,281	10,543	9,916	9,854	21,251	31,535
38 Levy	8,611	7,966	7,903	10,562	9,917	9,854	22,260	32,828
39 Liberty	8,963	8,318	8,255	10,914	10,269	10,206	22,612	33,180
40 Madison	8,447	7,802	7,739	10,758	10,113	10,050	22,096	32,664
41 Manatee	8,051	7,424	7,362	10,123	9,496	9,434	21,332	31,616
42 Marion	7,897	7,270	7,208	9,881	9,254	9,192	21,178	31,462
43 Martin	8,519	7,884	7,821	10,568	9,933	9,870	21,963	32,374
44 Monroe	11,223	10,567	10,502	13,174	12,518	12,453	25,119	35,879
45 Nassau	8,256	7,629	7,567	10,207	9,580	9,518	21,537	31,821
46 Okaloosa	8,060	7,433	7,371	10,324	9,697	9,635	21,341	31,625
47 Okeechobee	8,273	7,628	7,565	10,224	9,579	9,516	21,922	32,490
48 Orange	8,025	7,392	7,330	9,976	9,343	9,281	21,431	31,812
49 Osceola	7,931	7,304	7,242	9,976	9,349	9,287	21,212	31,496
50 Palm Beach	8,494	7,839	7,774	10,445	9,790	9,725	22,362	33,100
51 Pasco	7,923	7,296	7,234	10,065	9,438	9,376	21,204	31,488
52 Pinellas	8,203	7,574	7,512	10,219	9,590	9,528	21,524	31,839
53 Polk	7,933	7,306	7,244	10,022	9,395	9,333	21,214	31,498
54 Putnam	8,377	7,732	7,669	10,328	9,683	9,620	22,026	32,594
55 St. Johns	8,010	7,383	7,321	9,961	9,334	9,272	21,291	31,575
56 St. Lucie	8,046	7,419	7,357	10,792	10,165	10,103	21,327	31,611
57 Santa Rosa	7,901	7,274	7,212	10,072	9,445	9,383	21,182	31,466
58 Sarasota	8,684	8,047	7,984	10,992	10,355	10,292	22,184	32,638
59 Seminole	7,972	7,345	7,283	9,923	9,296	9,234	21,253	31,537
60 Sumter	8,619	7,992	7,930	10,772	10,145	10,083	21,900	32,184
61 Suwannee	8,161	7,516	7,453	10,112	9,467	9,404	21,810	32,378
62 Taylor	8,431	7,786	7,723	10,382	9,737	9,674	22,080	32,648
63 Union	8,651	8,006	7,943	10,602	9,957	9,894	22,300	32,868
64 Volusia	7,834	7,207	7,145	9,785	9,158	9,096	21,115	31,399
65 Wakulla	8,177	7,532	7,469	10,128	9,483	9,420	21,826	32,394
66 Walton	9,511	8,884	8,822	11,734	11,107	11,045	22,792	33,076
67 Washington	8,786	8,141	8,078	10,737	10,092	10,029	22,435	33,003

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Unweighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL- Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,906.13	12,297.42	8,337.83	638.48	49.66	12.95	550.52	31,792.99
2 Baker	1,614.54	1,856.83	1,097.66	8.71	17.16	2.41	320.88	4,918.19
3 Bay	8,145.50	10,147.26	7,098.52	1,145.35	660.35	106.92	570.10	27,874.00
4 Bradford	1,088.28	1,245.71	762.90	0.00	12.79	0.42	100.75	3,210.85
5 Brevard	24,329.18	29,892.84	21,810.93	1,697.79	786.11	105.86	1,226.63	79,849.34
6 Broward	71,061.97	97,144.44	74,456.25	21,521.66	1,909.21	576.43	5,936.09	272,606.05
7 Calhoun	642.78	762.30	555.59	8.53	26.25	1.35	86.89	2,083.69
8 Charlotte	4,915.74	6,369.06	5,404.98	359.94	177.91	36.98	427.25	17,691.86
9 Citrus	5,167.82	6,307.46	4,231.84	107.43	109.17	5.40	506.79	16,435.91
10 Clay	11,821.68	15,042.04	11,315.33	697.28	311.83	35.18	1,085.87	40,309.21
11 Collier	12,263.02	17,958.55	13,910.70	4,919.77	635.90	75.76	1,027.47	50,791.17
12 Columbia	3,578.04	3,859.97	2,248.41	71.14	66.96	4.63	450.04	10,279.19
13 Dade	86,929.80	122,063.52	93,737.58	52,916.80	3,948.88	644.38	7,700.92	367,941.88
14 De Soto	1,336.74	1,829.63	1,121.48	232.85	0.00	1.49	167.59	4,689.78
15 Dixie	729.04	781.98	505.35	21.33	10.88	4.58	90.05	2,143.21
16 Duval	45,058.47	51,942.40	36,129.76	6,006.74	1,047.71	221.75	1,548.70	141,955.53
17 Escambia	12,843.24	14,859.69	10,270.76	561.26	176.43	88.00	1,247.11	40,046.49
18 Flagler	3,842.99	5,401.57	4,182.87	276.70	119.51	26.65	350.88	14,201.17
19 Franklin	367.28	456.98	273.88	19.43	8.98	0.00	23.63	1,150.18
20 Gadsden	1,523.81	1,711.98	1,205.87	70.15	36.40	6.74	86.52	4,641.47
21 Gilchrist	993.11	1,131.29	633.84	52.29	55.67	8.37	95.08	2,969.65
22 Glades	640.97	827.91	310.84	49.34	5.59	4.14	14.82	1,853.61
23 Gulf	583.97	752.93	523.65	12.94	37.92	3.15	42.30	1,956.86
24 Hamilton	461.44	634.10	443.74	87.53	4.14	0.90	65.27	1,697.12
25 Hardee	1,419.40	1,890.96	1,248.38	208.47	10.39	2.69	138.24	4,918.53
26 Hendry	3,281.34	4,913.39	4,097.00	747.30	29.22	14.51	720.09	13,802.85
27 Hernando	7,913.29	9,999.28	7,112.19	446.69	184.30	75.65	628.43	26,359.83
28 Highlands	3,792.72	4,688.61	3,340.64	340.40	35.67	8.88	406.11	12,613.03
29 Hillsborough	64,023.54	85,669.49	60,184.10	16,794.64	2,157.53	349.51	5,811.50	234,990.31
30 Holmes	1,044.24	1,270.17	837.84	3.93	0.00	1.02	93.72	3,250.92
31 Indian River	5,126.44	6,605.33	4,911.03	600.42	144.78	22.58	432.79	17,843.37
32 Jackson	2,151.87	2,138.22	1,374.98	48.01	90.40	3.01	188.13	5,994.62
33 Jefferson	301.80	343.31	241.36	43.96	5.17	0.00	36.28	971.88
34 Lafayette	345.08	431.29	295.23	26.50	1.00	1.00	63.48	1,163.58
35 Lake	15,463.57	19,283.16	13,401.83	1,534.42	350.33	26.94	1,470.89	51,531.14
36 Lee	25,669.46	35,734.78	27,991.53	11,706.68	946.89	118.87	2,200.93	104,369.14
37 Leon	11,216.13	12,684.91	8,962.65	486.44	172.28	21.76	581.51	34,125.68
38 Levy	1,943.74	2,189.12	1,321.96	131.94	16.02	4.64	209.88	5,817.30
39 Liberty	401.66	485.15	317.01	9.05	18.78	9.99	65.94	1,307.58
40 Madison	757.33	888.61	628.83	11.75	10.80	0.00	95.08	2,392.40
41 Manatee	14,896.53	19,671.03	14,273.36	3,471.39	213.96	89.61	1,150.79	53,766.67
42 Marion	14,192.62	17,486.71	12,478.43	1,770.16	641.34	82.85	1,478.78	48,130.89
43 Martin	4,783.92	7,222.74	5,209.13	1,244.30	41.14	171.20	520.22	19,192.65
44 Monroe	2,299.32	3,127.23	2,206.80	847.00	53.37	11.46	191.53	8,736.71
45 Nassau	4,279.68	5,278.06	3,586.44	120.48	90.90	9.28	436.88	13,801.72
46 Okaloosa	10,368.50	12,890.46	8,700.53	1,035.59	241.56	65.14	714.91	34,016.69
47 Okeechobee	1,837.66	2,345.00	1,676.46	379.83	4.94	2.08	205.54	6,451.51
48 Orange	56,452.57	77,728.61	56,995.62	20,102.59	3,890.10	500.10	4,795.77	220,465.36
49 Osceola	18,655.93	28,309.59	21,488.13	8,592.90	543.18	99.38	1,776.71	79,465.82
50 Palm Beach	51,621.62	71,061.86	54,819.65	20,000.55	1,160.73	397.86	4,243.36	203,305.63
51 Pasco	25,260.07	33,689.66	23,767.80	2,866.88	1,102.09	148.89	1,700.82	88,536.21
52 Pinellas	28,289.60	36,338.82	27,488.03	3,562.98	1,024.46	163.83	2,823.13	99,690.85
53 Polk	34,030.54	45,017.30	32,827.88	7,607.29	486.54	494.30	3,077.67	123,541.52
54 Putnam	3,224.25	3,940.03	2,458.87	366.17	8.02	7.00	309.87	10,314.21
55 St. Johns	16,130.71	20,972.52	15,281.59	340.43	391.95	128.92	899.35	54,145.47
56 St. Lucie	13,545.99	18,105.56	14,023.04	2,984.11	107.00	17.26	1,152.63	49,935.59
57 Santa Rosa	9,281.66	12,421.10	9,077.50	198.48	439.25	47.21	672.19	32,137.39
58 Sarasota	13,100.02	18,547.85	13,452.29	2,183.31	634.71	96.05	957.62	48,971.85
59 Seminole	20,556.26	26,694.42	20,032.55	2,073.81	345.22	56.04	1,601.78	71,360.08
60 Sumter	3,167.71	3,814.19	2,476.28	215.42	68.54	2.53	323.41	10,068.08
61 Suwannee	1,886.26	2,348.34	1,614.01	158.76	2.19	1.04	178.45	6,189.05
62 Taylor	1,054.99	1,044.07	621.27	0.00	12.98	1.23	42.42	2,776.96
63 Union	858.64	917.65	467.40	0.00	3.34	3.10	101.35	2,351.48
64 Volusia	18,951.41	24,620.04	17,668.01	1,924.62	680.05	49.84	2,325.20	66,219.17
65 Wakulla	1,898.53	1,924.58	1,344.92	7.24	27.40	5.97	122.78	5,331.42
66 Walton	3,722.24	4,632.81	3,088.45	514.90	10.60	3.37	226.38	12,198.75
67 Washington	1,069.69	1,198.09	821.52	14.23	40.63	11.95	81.51	3,237.62
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	754.83	613.57	10.44	0.00	0.00	66.83	1,892.26
74 UF Lab School	217.13	526.04	486.58	0.00	0.00	0.00	25.20	1,254.95
75 Virtual School	5,324.02	13,764.60	28,218.02	52.39	0.00	0.00	1,490.96	48,849.99
76 FSU Lab - Bay	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Total	837,516.89	1,112,586.28	835,103.33	207,353.75	26,656.36	5,302.98	70,562.86	3,095,082.45

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023

Unweighted Non-Virtual FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL- Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total Unweighted Non-Virtual FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,886.99	12,241.01	8,125.09	637.41	49.66	12.95	548.46	31,501.57
2 Baker	1,613.87	1,856.77	1,096.00	8.71	17.16	2.41	320.46	4,915.38
3 Bay	8,131.73	10,107.17	7,021.97	1,145.35	660.35	106.92	564.99	27,738.48
4 Bradford	1,087.74	1,243.52	742.87	0.00	12.79	0.11	100.63	3,187.66
5 Brevard	24,283.33	29,706.25	21,453.07	1,697.09	786.11	105.86	1,216.74	79,248.45
6 Broward	71,025.22	96,990.85	74,168.11	21,521.66	1,909.21	576.43	5,929.72	272,121.20
7 Calhoun	641.61	752.13	514.20	8.53	26.25	1.35	85.76	2,029.83
8 Charlotte	4,908.01	6,342.88	5,310.51	359.94	177.91	36.40	426.71	17,562.36
9 Citrus	5,151.97	6,247.54	4,164.00	107.06	109.17	5.29	502.55	16,287.58
10 Clay	11,794.66	14,956.08	11,001.10	697.28	311.83	35.18	1,071.57	39,867.70
11 Collier	12,253.33	17,870.03	13,910.20	4,919.77	635.90	75.76	1,027.47	50,692.46
12 Columbia	3,578.04	3,855.06	2,221.87	71.14	66.96	3.53	448.81	10,245.41
13 Dade	86,737.82	121,649.10	93,368.55	52,904.69	3,938.99	644.38	7,692.42	366,935.95
14 De Soto	1,331.64	1,822.68	1,107.61	232.54	0.00	1.49	165.41	4,661.37
15 Dixie	729.04	781.85	498.42	21.33	10.88	4.58	89.75	2,135.85
16 Duval	44,828.86	51,377.45	35,174.75	5,994.17	1,046.95	221.75	1,544.42	140,188.35
17 Escambia	12,820.05	14,805.40	10,131.19	561.26	176.43	88.00	1,243.82	39,826.15
18 Flagler	3,818.66	5,356.70	4,072.44	276.10	119.51	26.44	350.88	14,020.73
19 Franklin	366.54	451.11	258.22	19.43	8.98	0.00	23.45	1,127.73
20 Gadsden	1,522.81	1,706.73	1,192.62	70.15	36.40	6.74	86.37	4,621.82
21 Gilchrist	991.84	1,124.79	606.66	52.29	55.67	8.37	94.44	2,934.06
22 Glades	639.78	825.39	308.35	49.34	5.59	4.14	14.82	1,847.41
23 Gulf	583.97	752.41	516.21	12.94	37.92	3.15	42.12	1,948.72
24 Hamilton	461.44	630.99	433.51	87.53	4.14	0.90	64.81	1,683.32
25 Hardee	1,418.05	1,888.11	1,220.70	208.47	10.39	2.69	137.64	4,886.05
26 Hendry	2,029.69	2,628.23	2,071.39	676.54	28.25	13.55	366.40	7,814.05
27 Hernando	7,911.28	9,885.39	6,936.57	445.52	184.30	75.03	619.52	26,057.61
28 Highlands	3,781.65	4,646.32	3,278.59	339.59	35.67	8.88	401.81	12,492.51
29 Hillsborough	62,952.71	84,056.96	58,872.66	16,707.11	2,157.53	349.51	5,811.50	230,907.98
30 Holmes	1,042.42	1,247.23	789.01	3.93	0.00	1.02	93.55	3,177.16
31 Indian River	5,120.63	6,590.15	4,891.75	600.42	144.78	22.58	432.69	17,803.00
32 Jackson	2,145.66	2,124.03	1,343.93	48.01	90.40	3.01	187.51	5,942.55
33 Jefferson	301.80	343.02	235.76	43.96	5.17	0.00	36.20	965.91
34 Lafayette	345.08	431.29	294.70	26.50	1.00	1.00	63.48	1,163.05
35 Lake	15,417.87	19,168.27	13,241.81	1,532.44	348.62	26.94	1,468.14	51,204.09
36 Lee	25,622.95	35,557.24	27,804.88	11,699.16	946.06	118.87	2,190.03	103,939.19
37 Leon	11,197.76	12,657.18	8,925.95	486.44	172.28	21.76	580.61	34,041.98
38 Levy	1,942.56	2,179.48	1,300.77	131.94	16.02	4.64	209.26	5,784.67
39 Liberty	401.66	484.45	313.20	9.05	18.78	9.99	65.94	1,303.07
40 Madison	754.83	882.93	623.70	11.75	10.80	0.00	95.08	2,379.09
41 Manatee	14,892.88	19,665.59	14,255.29	3,471.39	213.96	89.61	1,150.79	53,739.51
42 Marion	14,149.66	17,319.82	12,095.99	1,770.16	641.34	82.85	1,463.62	47,523.44
43 Martin	4,783.92	7,221.75	5,194.74	1,244.30	41.14	171.20	520.22	19,177.27
44 Monroe	2,296.23	3,123.78	2,197.92	847.00	53.37	11.46	191.53	8,721.29
45 Nassau	4,273.61	5,252.36	3,551.57	120.48	90.90	9.28	436.62	13,734.82
46 Okaloosa	10,365.64	12,833.51	8,275.20	1,035.59	241.56	65.14	707.11	33,523.75
47 Okeechobee	1,834.82	2,335.50	1,650.66	379.53	4.94	2.08	203.36	6,410.89
48 Orange	56,290.03	77,192.89	55,882.22	20,060.85	3,890.10	499.99	4,779.80	218,595.88
49 Osceola	18,312.15	27,702.77	21,213.90	8,574.24	543.18	98.83	1,775.53	78,220.60
50 Palm Beach	51,587.11	70,994.35	54,699.57	20,000.10	1,160.73	397.86	4,240.83	203,080.55
51 Pasco	25,188.26	33,373.02	22,902.49	2,859.32	1,100.89	148.76	1,555.73	87,128.47
52 Pinellas	28,262.61	36,195.46	27,103.19	3,562.49	1,024.11	163.83	2,819.71	99,131.40
53 Polk	33,967.84	44,867.36	32,662.07	7,601.22	486.54	494.30	3,071.49	123,150.82
54 Putnam	3,219.98	3,929.07	2,401.60	365.89	8.02	7.00	309.58	10,241.14
55 St. Johns	16,076.71	20,671.52	14,859.59	340.43	388.95	128.92	899.35	53,365.47
56 St. Lucie	13,511.15	18,027.74	13,944.58	2,983.64	107.00	17.26	1,150.88	49,742.25
57 Santa Rosa	9,105.23	12,071.18	8,750.78	179.83	439.25	47.21	672.19	31,265.67
58 Sarasota	13,097.67	18,533.55	13,357.00	2,183.31	634.71	96.05	955.54	48,857.83
59 Seminole	20,509.88	26,491.09	19,703.94	2,072.19	344.51	56.04	1,598.10	70,775.75
60 Sumter	3,164.78	3,804.68	2,444.09	214.80	68.37	2.53	323.16	10,022.41
61 Suwannee	1,876.87	2,319.40	1,556.26	158.18	2.19	1.04	178.22	6,092.16
62 Taylor	1,054.99	1,042.58	617.13	0.00	12.98	1.23	42.42	2,771.33
63 Union	858.64	917.65	467.40	0.00	3.34	3.10	101.35	2,351.48
64 Volusia	18,901.57	24,391.04	17,359.42	1,920.92	662.50	49.75	2,305.51	65,590.71
65 Wakulla	1,898.53	1,924.11	1,343.54	7.24	27.40	5.97	122.78	5,329.57
66 Walton	3,721.78	4,623.79	3,048.69	514.90	10.60	3.37	225.91	12,149.04
67 Washington	1,067.10	1,191.28	800.65	14.23	40.63	11.95	80.97	3,206.81
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	754.73	613.07	10.44	0.00	0.00	66.83	1,891.66
74 UF Lab School	217.13	525.92	483.70	0.00	0.00	0.00	25.20	1,251.95
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00

Total 827,923.99 1,089,220.51 793,981.22 207,002.67 26,619.22 5,298.21 68,393.94 3,018,439.76

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023

Unweighted Public FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL- Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,504.90	10,767.98	7,662.86	638.48	34.91	8.00	550.52	28,167.65
2 Baker	1,573.86	1,810.64	1,072.83	8.71	9.54	1.39	320.88	4,797.85
3 Bay	7,923.62	9,868.00	6,965.06	1,145.35	587.80	95.53	570.10	27,155.46
4 Bradford	949.07	1,094.24	689.73	0.00	12.79	0.42	100.75	2,847.00
5 Brevard	21,869.27	27,462.85	20,607.38	1,697.79	599.15	61.79	1,226.63	73,524.86
6 Broward	61,524.81	88,034.60	69,142.75	21,521.66	1,455.24	456.13	5,936.09	248,071.28
7 Calhoun	631.54	756.26	553.57	8.53	23.09	1.35	86.89	2,061.23
8 Charlotte	4,548.63	5,976.03	5,260.29	359.94	157.87	29.34	427.25	16,759.35
9 Citrus	4,749.93	5,952.64	4,107.10	107.43	105.13	1.49	506.79	15,530.51
10 Clay	11,252.71	14,375.21	10,968.91	697.28	263.60	23.49	1,085.87	38,667.07
11 Collier	11,322.68	16,815.42	13,277.70	4,919.77	566.23	62.59	1,027.47	47,991.86
12 Columbia	3,312.94	3,495.12	2,066.82	71.14	59.42	3.60	450.04	9,459.08
13 Dade	70,642.23	110,320.48	86,473.37	52,916.80	3,000.00	450.00	7,700.92	331,503.80
14 De Soto	1,277.48	1,738.62	1,070.34	232.85	0.00	0.24	167.59	4,487.12
15 Dixie	697.84	719.07	462.46	21.33	9.09	4.58	90.05	2,004.42
16 Duval	39,875.76	46,346.95	32,679.53	6,006.74	811.18	176.57	1,548.70	127,445.43
17 Escambia	11,733.56	13,636.16	9,619.77	561.26	151.86	80.48	1,247.11	37,030.20
18 Flagler	3,492.98	5,061.40	4,042.09	276.70	114.84	23.66	350.88	13,362.55
19 Franklin	348.90	451.42	264.52	19.43	7.00	0.00	23.63	1,114.90
20 Gadsden	1,359.53	1,519.18	1,077.15	70.15	32.54	4.71	86.52	4,149.78
21 Gilchrist	902.31	1,031.60	576.26	52.29	47.48	6.18	95.08	2,711.20
22 Glades	615.58	805.90	306.23	49.34	5.59	4.14	14.82	1,801.60
23 Gulf	551.05	707.26	506.75	12.94	36.91	1.89	42.30	1,859.10
24 Hamilton	415.46	577.02	415.49	87.53	3.30	0.90	65.27	1,564.97
25 Hardee	1,382.26	1,858.85	1,241.87	208.47	10.39	1.50	138.24	4,841.58
26 Hendry	3,120.40	4,712.95	4,024.68	747.30	27.98	13.49	720.09	13,366.89
27 Hernando	7,173.52	9,261.09	6,737.29	446.69	128.02	50.50	628.43	24,425.54
28 Highlands	3,400.78	4,322.68	3,235.55	340.40	32.50	8.88	406.11	11,746.90
29 Hillsborough	58,623.72	79,657.01	56,819.56	16,794.64	1,817.99	271.83	5,811.50	219,796.25
30 Holmes	1,007.08	1,235.44	825.02	3.93	0.00	1.02	93.72	3,166.21
31 Indian River	4,739.02	6,091.54	4,710.38	600.42	132.50	17.86	432.79	16,724.51
32 Jackson	2,066.35	2,067.11	1,346.20	48.01	85.23	1.79	188.13	5,802.82
33 Jefferson	213.07	238.36	174.97	43.96	4.05	0.00	36.28	710.69
34 Lafayette	331.35	416.81	288.18	26.50	1.00	1.00	63.48	1,128.32
35 Lake	14,038.36	17,822.66	12,586.10	1,534.42	265.57	21.62	1,470.89	47,739.62
36 Lee	23,952.58	33,893.36	27,046.08	11,706.68	904.75	102.76	2,200.93	99,807.14
37 Leon	10,288.16	11,821.68	8,485.61	486.44	145.34	15.69	581.51	31,824.43
38 Levy	1,820.81	2,043.76	1,237.69	131.94	13.04	4.64	209.88	5,461.76
39 Liberty	392.96	479.35	315.12	9.05	14.96	6.14	65.94	1,283.52
40 Madison	716.52	861.15	614.24	11.75	10.80	0.00	95.08	2,309.54
41 Manatee	13,815.59	18,316.86	13,541.46	3,471.39	121.15	74.66	1,150.79	50,491.90
42 Marion	12,749.65	16,089.48	11,824.04	1,770.16	582.45	78.64	1,478.78	44,573.20
43 Martin	4,332.56	6,758.30	5,081.60	1,244.30	35.60	162.13	520.22	18,134.71
44 Monroe	2,104.40	2,998.18	2,174.94	847.00	49.41	11.46	191.53	8,376.92
45 Nassau	3,928.47	4,942.51	3,443.53	120.48	82.61	8.26	436.88	12,962.74
46 Okaloosa	9,527.48	12,098.18	8,455.84	1,035.59	206.99	55.29	714.91	32,094.28
47 Okeechobee	1,666.41	2,237.68	1,659.01	379.83	4.94	1.21	205.54	6,154.62
48 Orange	50,402.83	72,234.56	54,306.12	20,102.59	3,263.67	377.38	4,795.77	205,482.92
49 Osceola	16,551.99	26,153.17	20,092.17	8,592.90	444.08	77.93	1,776.71	73,688.95
50 Palm Beach	45,613.68	64,727.83	51,031.06	20,000.55	956.50	334.75	4,243.36	186,907.73
51 Pasco	23,850.16	32,013.15	22,809.61	2,866.88	923.96	101.28	1,700.82	84,265.86
52 Pinellas	24,434.12	31,404.37	24,816.97	3,562.98	856.91	123.04	2,823.13	88,021.52
53 Polk	31,171.30	41,653.62	31,275.54	7,607.29	400.86	437.26	3,077.67	115,623.54
54 Putnam	3,045.02	3,753.72	2,384.97	366.17	8.02	6.12	309.87	9,873.89
55 St. Johns	15,150.65	19,922.80	14,856.64	340.43	275.96	80.95	899.35	51,526.78
56 St. Lucie	11,911.40	16,890.12	13,483.82	2,984.11	69.73	10.35	1,152.63	46,502.16
57 Santa Rosa	8,571.77	11,801.81	8,842.09	198.48	406.19	43.09	672.19	30,535.62
58 Sarasota	11,875.04	17,271.14	12,696.35	2,183.31	536.39	80.18	957.62	45,600.03
59 Seminole	18,156.65	23,869.32	18,681.98	2,073.81	195.68	21.69	1,601.78	64,600.91
60 Sumter	3,058.03	3,697.37	2,421.24	215.42	50.94	2.53	323.41	9,768.94
61 Suwannee	1,741.64	2,176.12	1,507.87	158.76	2.19	0.00	178.45	5,765.03
62 Taylor	964.13	965.68	583.87	0.00	11.94	1.23	42.42	2,569.27
63 Union	833.54	880.86	450.40	0.00	2.36	2.12	101.35	2,270.63
64 Volusia	17,057.12	22,801.51	16,848.15	1,924.62	556.50	31.24	2,325.20	61,544.34
65 Wakulla	1,830.07	1,859.00	1,294.07	7.24	26.19	5.97	122.78	5,145.32
66 Walton	3,431.20	4,363.42	2,996.65	514.90	9.55	1.35	226.38	11,543.45
67 Washington	1,002.71	1,140.62	799.18	14.23	38.68	11.95	81.51	3,088.88
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	754.83	613.57	10.44	0.00	0.00	66.83	1,892.26
74 UF Lab School	217.13	526.04	486.58	0.00	0.00	0.00	25.20	1,254.95
75 Virtual School	5,324.02	13,764.60	28,218.02	52.39	0.00	0.00	1,490.96	48,849.99
76 FSU Lab - Bay	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Total	749,524.01	1,025,873.55	788,236.92	207,353.75	21,809.33	4,159.25	70,562.86	2,867,519.67

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Program Cost Factors (Weights)

<u>Program Name</u>	<u>Program Number</u>	<u>2023-2024 Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Intensive Programs for At-Risk Students		
English for Speakers of Other Languages (ESOL)	130	1.208
3 Special Programs for Exceptional Students		
Support Level IV	254	3.706
Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.072

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Reported Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	11,114.68	12,297.42	8,237.78	771.28	184.04	73.91	590.16	33,269.27
2 Baker	1,811.51	1,856.83	1,084.49	10.52	63.59	13.75	343.98	5,184.67
3 Bay	9,139.25	10,147.26	7,013.34	1,383.58	2,447.26	610.19	611.15	31,352.03
4 Bradford	1,221.05	1,245.71	753.75	0.00	47.40	2.40	108.00	3,378.31
5 Brevard	27,297.34	29,892.84	21,549.20	2,050.93	2,913.32	604.14	1,314.95	85,622.72
6 Broward	79,731.53	97,144.44	73,562.78	25,998.17	7,075.53	3,289.69	6,363.49	293,165.63
7 Calhoun	721.20	762.30	548.92	10.30	97.28	7.70	93.15	2,240.85
8 Charlotte	5,515.46	6,369.06	5,340.12	434.81	659.33	211.04	458.01	18,987.83
9 Citrus	5,798.29	6,307.46	4,181.06	129.78	404.58	30.82	543.28	17,395.27
10 Clay	13,263.92	15,042.04	11,179.55	842.31	1,155.64	200.77	1,164.05	42,848.28
11 Collier	13,759.11	17,958.55	13,743.77	5,943.08	2,356.65	432.36	1,101.45	55,294.97
12 Columbia	4,014.56	3,859.97	2,221.43	85.94	248.15	26.42	482.44	10,938.91
13 Dade	97,535.24	122,063.52	92,612.73	63,923.49	14,634.55	3,677.48	8,255.39	402,702.40
14 De Soto	1,499.82	1,829.63	1,108.02	281.28	0.00	8.50	179.66	4,906.91
15 Dixie	817.98	781.98	499.29	25.77	40.32	26.14	96.53	2,288.01
16 Duval	50,555.60	51,942.40	35,696.20	7,256.14	3,882.81	1,265.53	1,660.21	152,258.89
17 Escambia	14,410.12	14,859.69	10,147.51	678.00	653.85	502.22	1,336.90	42,588.29
18 Flagler	4,311.83	5,401.57	4,132.68	334.25	442.90	152.09	376.14	15,151.46
19 Franklin	412.09	456.98	270.59	23.47	33.28	0.00	25.33	1,221.74
20 Gadsden	1,709.71	1,711.98	1,191.40	84.74	134.90	38.47	92.75	4,963.95
21 Gilchrist	1,114.27	1,131.29	626.23	63.17	206.31	47.77	101.93	3,290.97
22 Glades	719.17	827.91	307.11	59.60	20.72	23.63	15.89	1,974.03
23 Gulf	655.21	752.93	517.37	15.63	140.53	17.98	45.35	2,145.00
24 Hamilton	517.74	634.10	438.42	105.74	15.34	5.14	69.97	1,786.45
25 Hardee	1,592.57	1,890.96	1,233.40	251.83	38.51	15.35	148.19	5,170.81
26 Hendry	3,681.66	4,913.39	4,047.84	902.74	108.29	82.81	771.94	14,508.67
27 Hernando	8,878.71	9,999.28	7,026.84	539.60	683.02	431.73	673.68	28,232.86
28 Highlands	4,255.43	4,688.61	3,300.55	411.20	132.19	50.68	435.35	13,274.01
29 Hillsborough	71,834.41	85,669.49	59,461.89	20,287.93	7,995.81	1,994.65	6,229.93	253,474.11
30 Holmes	1,171.64	1,270.17	827.79	4.75	0.00	5.82	100.47	3,380.64
31 Indian River	5,751.87	6,605.33	4,852.10	725.31	536.55	128.86	463.95	19,063.97
32 Jackson	2,414.40	2,138.22	1,358.48	58.00	335.02	17.18	201.68	6,522.98
33 Jefferson	338.62	343.31	238.46	53.10	19.16	0.00	38.89	1,031.54
34 Lafayette	387.18	431.29	291.69	32.01	3.71	5.71	68.05	1,219.64
35 Lake	17,350.13	19,283.16	13,241.01	1,853.58	1,298.32	153.75	1,576.79	54,756.74
36 Lee	28,801.13	35,734.78	27,655.63	14,141.67	3,509.17	678.39	2,359.40	112,880.17
37 Leon	12,584.50	12,684.91	8,855.10	587.62	638.47	124.18	623.38	36,098.16
38 Levy	2,180.88	2,189.12	1,306.10	159.38	59.37	26.48	224.99	6,146.32
39 Liberty	450.66	485.15	313.21	10.93	69.60	57.01	70.69	1,457.25
40 Madison	849.72	888.61	621.28	14.19	40.02	0.00	101.93	2,515.75
41 Manatee	16,713.91	19,671.03	14,102.08	4,193.44	792.94	511.40	1,233.65	57,218.45
42 Marion	15,924.12	17,486.71	12,328.69	2,138.35	2,376.81	472.82	1,585.25	52,312.75
43 Martin	5,367.56	7,222.74	5,146.62	1,503.11	152.46	977.04	557.68	20,927.21
44 Monroe	2,579.84	3,127.23	2,180.32	1,023.18	197.79	65.40	205.32	9,379.08
45 Nassau	4,801.80	5,278.06	3,543.40	145.54	336.88	52.96	468.34	14,626.98
46 Okaloosa	11,633.46	12,890.46	8,596.12	1,250.99	895.22	371.75	766.38	36,404.38
47 Okeechobee	2,061.85	2,345.00	1,656.34	458.83	18.31	11.87	220.34	6,772.54
48 Orange	63,339.78	77,728.61	56,311.67	24,283.93	14,416.71	2,854.07	5,141.07	244,075.84
49 Osceola	20,931.95	28,309.59	21,230.27	10,380.22	2,013.03	567.16	1,904.63	85,336.85
50 Palm Beach	57,919.46	71,061.86	54,161.81	24,160.66	4,301.67	2,270.59	4,548.88	218,424.93
51 Pasco	28,341.80	33,689.66	23,482.59	3,463.19	4,084.35	849.72	1,823.28	95,734.59
52 Pinellas	31,740.93	36,338.82	27,158.17	4,304.08	3,796.65	934.98	3,026.40	107,300.03
53 Polk	38,182.27	45,017.30	32,433.95	9,189.61	1,803.12	2,820.97	3,299.26	132,746.48
54 Putnam	3,617.61	3,940.03	2,429.36	442.33	29.72	39.95	332.18	10,831.18
55 St. Johns	18,098.66	20,972.52	15,098.21	411.24	1,452.57	735.75	964.10	57,733.05
56 St. Lucie	15,198.60	18,105.56	13,854.76	3,604.80	396.54	98.50	1,235.62	52,494.38
57 Santa Rosa	10,414.02	12,421.10	8,968.57	239.76	1,627.86	269.43	720.59	34,661.33
58 Sarasota	14,698.22	18,547.85	13,290.86	2,637.44	2,352.24	548.16	1,026.57	53,101.34
59 Seminole	23,064.12	26,694.42	19,792.16	2,505.16	1,279.39	319.82	1,717.11	75,372.18
60 Sumter	3,554.17	3,814.19	2,446.56	260.23	254.01	14.44	346.70	10,690.30
61 Suwannee	2,116.38	2,348.34	1,594.64	191.78	8.12	5.94	191.30	6,456.50
62 Taylor	1,183.70	1,044.07	613.81	0.00	48.10	7.02	45.47	2,942.17
63 Union	963.39	917.65	461.79	0.00	12.38	17.69	108.65	2,481.55
64 Volusia	21,263.48	24,620.04	17,455.99	2,324.94	2,520.27	284.44	2,492.61	70,961.77
65 Wakulla	2,130.15	1,924.58	1,328.78	8.75	101.54	34.07	131.62	5,659.49
66 Walton	4,176.35	4,632.81	3,051.39	622.00	39.28	19.23	242.68	12,783.74
67 Washington	1,200.19	1,198.09	811.66	17.19	150.57	68.20	87.38	3,533.28
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.93	627.21
70 FAU Lab - PB	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38
71 FAU Lab - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92
73 FSU Lab - Leon	501.07	754.83	606.21	12.61	0.00	0.00	71.64	1,946.36
74 UF Lab School	243.62	526.04	480.74	0.00	0.00	0.00	27.01	1,277.41
75 Virtual School	5,973.55	13,764.60	27,879.40	63.29	0.00	0.00	1,598.31	49,279.15
76 FSU Lab - Bay	0.00	0.00	123.50	0.00	0.00	0.00	0.00	123.50

Total 939,693.91 1,112,586.28 825,082.08 250,483.29 98,788.47 30,264.11 75,643.42 3,332,541.56

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Add-On Weighted FTE

District	Advanced Placement FTE -1-	IB FTE -2-	AICE FTE -3-	Dual Enrollment FTE -4-	Isolated Schools FTE -5-	ESE Supplement FTE -6-	Early Graduation FTE -7-	Industry Certified Bonus FTE -8-	Total Add-On FTE -9-
1 Alachua	485.62	93.32	175.48	146.50	0.00	0.00	4.75	274.88	1,180.55
2 Baker	1.60	0.00	0.00	23.76	0.00	2.22	0.00	82.90	110.48
3 Bay	217.58	22.64	156.36	52.64	0.00	0.00	3.25	145.95	598.42
4 Bradford	4.96	0.00	0.00	2.64	0.00	0.47	0.00	23.00	31.07
5 Brevard	714.28	109.88	440.92	388.86	0.00	0.00	37.50	673.20	2,364.64
6 Broward	2,290.70	96.98	3,382.68	1,537.74	0.00	0.00	67.75	1,334.70	8,710.55
7 Calhoun	0.00	0.00	0.00	5.52	0.00	7.32	0.00	42.73	55.57
8 Charlotte	93.32	0.00	311.52	70.22	0.00	0.00	1.50	178.85	655.41
9 Citrus	109.86	72.52	0.00	21.76	0.00	0.00	3.25	91.73	299.12
10 Clay	349.86	47.24	251.60	34.74	0.00	0.00	7.50	195.75	886.69
11 Collier	470.88	0.00	448.08	134.00	62.82	0.00	20.25	349.93	1,485.96
12 Columbia	41.12	0.00	0.00	31.40	0.00	0.00	7.25	22.75	102.52
13 Dade	4,234.68	573.00	1,855.66	964.64	0.00	0.00	96.00	868.98	8,592.96
14 De Soto	6.08	0.00	0.00	27.34	0.00	4.98	1.75	36.10	76.25
15 Dixie	4.48	0.00	0.00	10.98	0.00	0.00	1.50	25.80	42.76
16 Duval	1,051.02	368.94	322.30	259.92	0.00	0.00	82.75	257.99	2,342.92
17 Escambia	191.52	89.64	0.00	61.52	0.00	0.00	6.00	633.95	982.63
18 Flagler	52.64	51.90	85.10	63.12	0.00	0.00	10.25	70.90	333.91
19 Franklin	0.00	0.00	0.00	1.44	0.00	0.00	0.00	9.23	10.67
20 Gadsden	0.48	0.00	0.00	19.84	0.00	0.00	3.00	52.60	75.92
21 Gilchrist	5.76	0.00	0.00	18.08	0.00	0.00	3.00	61.20	88.04
22 Glades	0.48	0.00	0.00	31.26	0.00	0.00	0.00	0.00	31.74
23 Gulf	0.00	0.00	0.00	6.80	0.00	0.00	0.00	4.00	10.80
24 Hamilton	1.12	0.00	0.00	11.14	0.00	7.32	2.50	6.70	28.78
25 Hardee	5.44	0.00	0.00	24.76	0.00	3.57	0.00	45.68	79.45
26 Hendry	21.72	0.00	0.00	45.02	0.00	0.00	8.00	169.88	244.62
27 Hernando	143.04	86.84	106.16	112.52	0.00	0.00	4.00	132.25	584.81
28 Highlands	49.24	30.78	0.00	47.96	0.00	0.00	3.00	62.00	192.98
29 Hillsborough	2,546.52	550.96	386.72	764.94	0.00	0.00	131.00	1,576.15	5,956.29
30 Holmes	0.00	0.00	0.00	3.20	0.00	3.32	0.50	19.90	26.92
31 Indian River	148.42	59.42	0.00	44.60	0.00	0.00	5.75	133.33	391.52
32 Jackson	6.40	0.00	0.00	20.72	0.00	2.22	1.50	84.40	115.24
33 Jefferson	0.00	0.00	0.00	0.30	0.00	0.00	0.50	1.80	2.60
34 Lafayette	0.00	0.00	0.00	12.40	0.00	7.75	0.50	52.50	73.15
35 Lake	308.42	0.00	117.06	155.34	0.00	0.00	11.50	443.86	1,036.18
36 Lee	352.62	301.78	1,425.06	154.20	0.00	0.00	20.50	377.95	2,632.11
37 Leon	478.56	57.96	0.00	45.68	0.00	0.00	5.25	280.08	867.53
38 Levy	12.64	0.00	0.00	25.68	105.23	0.00	5.25	78.65	227.45
39 Liberty	0.16	0.00	0.00	3.84	0.00	0.00	0.00	37.20	41.20
40 Madison	0.00	0.00	0.00	20.04	0.00	0.00	0.00	7.20	27.24
41 Manatee	355.04	47.26	274.64	90.34	0.00	0.00	9.50	266.65	1,043.43
42 Marion	218.24	111.72	457.92	155.18	0.00	0.00	5.25	224.82	1,173.13
43 Martin	196.10	72.12	214.22	90.90	0.00	0.00	7.00	178.65	758.99
44 Monroe	109.76	0.00	0.00	9.36	0.00	0.00	1.50	78.80	199.42
45 Nassau	98.56	0.00	0.00	29.92	0.00	0.00	13.25	156.61	298.34
46 Okaloosa	250.56	36.92	153.28	179.34	0.00	0.00	0.00	209.23	829.33
47 Okeechobee	19.52	0.00	0.00	28.24	0.00	0.00	2.50	68.90	119.16
48 Orange	2,800.68	348.08	544.20	981.22	0.00	0.00	64.25	912.78	5,651.21
49 Osceola	601.36	98.00	19.32	225.08	0.00	0.00	22.25	481.38	1,447.39
50 Palm Beach	2,257.92	437.14	4,823.90	187.44	0.00	0.00	59.50	1,349.53	9,115.43
51 Pasco	890.28	119.26	504.20	181.96	0.00	0.00	17.25	209.23	1,922.18
52 Pinellas	1,039.52	372.56	348.36	618.84	0.00	0.00	95.00	685.65	3,159.93
53 Polk	387.98	159.62	183.48	110.72	0.00	0.00	11.50	461.10	1,314.40
54 Putnam	15.52	0.00	110.84	16.74	0.00	0.00	6.50	42.30	191.90
55 St. Johns	1,083.74	165.24	210.88	113.96	0.00	0.00	7.50	675.93	2,257.25
56 St. Lucie	53.60	49.10	328.94	424.98	0.00	0.00	22.25	345.85	1,224.72
57 Santa Rosa	287.52	0.00	0.00	109.92	0.00	0.00	2.00	395.64	795.08
58 Sarasota	547.02	251.60	700.98	48.62	0.00	0.00	15.75	362.50	1,926.47
59 Seminole	1,289.32	147.86	0.00	173.24	0.00	0.00	16.50	744.45	2,371.37
60 Sumter	77.28	0.00	22.40	72.16	0.00	4.18	0.00	205.25	381.27
61 Suwannee	16.48	0.00	0.00	13.60	0.00	0.00	0.75	60.73	91.56
62 Taylor	2.24	0.00	0.00	0.00	169.47	0.00	0.00	8.93	180.64
63 Union	0.00	0.00	0.00	24.08	0.00	0.00	0.50	35.70	60.28
64 Volusia	261.76	252.42	382.98	142.48	0.00	0.00	39.25	464.63	1,543.52
65 Wakulla	19.20	0.00	0.00	1.80	0.00	0.00	3.00	68.40	92.40
66 Walton	137.28	0.00	0.00	50.92	0.00	0.00	4.75	115.31	308.26
67 Washington	0.80	0.00	0.00	12.88	0.00	0.00	0.00	76.68	90.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
70 FAU Lab - PB	0.00	0.00	0.00	130.32	0.00	0.00	0.50	0.00	130.82
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	25.60	0.00	0.00	18.88	0.00	0.00	2.75	1.40	48.63
74 UF Lab School	1.28	0.00	0.00	17.76	0.00	0.00	0.75	0.00	19.79
75 Virtual School	452.64	0.00	35.20	7.68	0.00	0.00	49.25	14.65	559.42
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	27,898.02	5,282.70	18,780.44	9,675.62	337.52	43.35	1,038.25	17,848.33	80,904.23

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Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL- Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total Weighted Programs	Add-On Weighted FTE	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,114.68	12,297.42	8,237.78	771.28	184.04	73.91	590.16	33,269.27	1,180.55	34,449.82
2 Baker	1,811.51	1,856.83	1,084.49	10.52	63.59	13.75	343.98	5,184.67	110.48	5,295.15
3 Bay	9,139.25	10,147.26	7,013.34	1,383.58	2,447.26	610.19	611.15	31,352.03	598.42	31,950.45
4 Bradford	1,221.05	1,245.71	753.75	0.00	47.40	2.40	108.00	3,378.31	31.07	3,409.38
5 Brevard	27,297.34	29,892.84	21,549.20	2,050.93	2,913.32	604.14	1,314.95	85,622.72	2,364.64	87,987.36
6 Broward	79,731.53	97,144.44	73,562.78	25,998.17	7,075.53	3,289.69	6,363.49	293,165.63	8,710.55	301,876.18
7 Calhoun	721.20	762.30	548.92	10.30	97.28	7.70	93.15	2,240.85	55.57	2,296.42
8 Charlotte	5,515.46	6,369.06	5,340.12	434.81	659.33	211.04	458.01	18,987.83	655.41	19,643.24
9 Citrus	5,798.29	6,307.46	4,181.06	129.78	404.58	30.82	543.28	17,395.27	299.12	17,694.39
10 Clay	13,263.92	15,042.04	11,179.55	842.31	1,155.64	200.77	1,164.05	42,848.28	886.69	43,734.97
11 Collier	13,759.11	17,958.55	13,743.77	5,943.08	2,356.65	432.36	1,101.45	55,294.97	1,485.96	56,780.93
12 Columbia	4,014.56	3,859.97	2,221.43	85.94	248.15	26.42	482.44	10,938.91	102.52	11,041.43
13 Dade	97,535.24	122,063.52	92,612.73	63,923.49	14,634.55	3,677.48	8,255.39	402,702.40	8,592.96	411,295.36
14 De Soto	1,499.82	1,829.63	1,108.02	281.28	0.00	8.50	179.66	4,906.91	76.25	4,983.16
15 Dixie	817.98	781.98	499.29	25.77	40.32	26.14	96.53	2,288.01	42.76	2,330.77
16 Duval	50,555.60	51,942.40	35,696.20	7,256.14	3,882.81	1,265.53	1,660.21	152,258.89	2,342.92	154,601.81
17 Escambia	14,410.12	14,859.69	10,147.51	678.00	653.85	502.22	1,336.90	42,588.29	982.63	43,570.92
18 Flagler	4,311.83	5,401.57	4,132.68	334.25	442.90	152.09	376.14	15,151.46	333.91	15,485.37
19 Franklin	412.09	456.98	270.59	23.47	33.28	0.00	25.33	1,221.74	10.67	1,232.41
20 Gadsden	1,709.71	1,711.98	1,191.40	84.74	134.90	38.47	92.75	4,963.95	75.92	5,039.87
21 Gilchrist	1,114.27	1,131.29	626.23	63.17	206.31	47.77	101.93	3,290.97	88.04	3,379.01
22 Glades	719.17	827.91	307.11	59.60	20.72	23.63	15.89	1,974.03	31.74	2,005.77
23 Gulf	655.21	752.93	517.37	15.63	140.53	17.98	45.35	2,145.00	10.80	2,155.80
24 Hamilton	517.74	634.10	438.42	105.74	15.34	5.14	69.97	1,786.45	28.78	1,815.23
25 Hardee	1,592.57	1,890.96	1,233.40	251.83	38.51	15.35	148.19	5,170.81	79.45	5,250.26
26 Hendry	3,681.66	4,913.39	4,047.84	902.74	108.29	82.81	771.94	14,508.67	244.62	14,753.29
27 Hernando	8,878.71	9,999.28	7,026.84	539.60	683.02	431.73	673.68	28,232.86	584.81	28,817.67
28 Highlands	4,255.43	4,688.61	3,300.55	411.20	132.19	50.68	435.35	13,274.01	192.98	13,466.99
29 Hillsborough	71,834.41	85,669.49	59,461.89	20,287.93	7,995.81	1,994.65	6,229.93	253,474.11	5,956.29	259,430.40
30 Holmes	1,171.64	1,270.17	827.79	4.75	0.00	5.82	100.47	3,380.64	26.92	3,407.56
31 Indian River	5,751.87	6,605.33	4,852.10	725.31	536.55	128.86	463.95	19,063.97	391.52	19,455.49
32 Jackson	2,414.40	2,138.22	1,358.48	58.00	335.02	17.18	201.68	6,522.98	115.24	6,638.22
33 Jefferson	338.62	343.31	238.46	53.10	19.16	0.00	38.89	1,031.54	2.60	1,034.14
34 Lafayette	387.18	431.29	291.69	32.01	3.71	5.71	68.05	1,219.64	73.15	1,292.79
35 Lake	17,350.13	19,283.16	13,241.01	1,853.58	1,298.32	153.75	1,576.79	54,756.74	1,036.18	55,792.92
36 Lee	28,801.13	35,734.78	27,655.63	14,141.67	3,509.17	678.39	2,359.40	112,880.17	2,632.11	115,512.28
37 Leon	12,584.50	12,684.91	8,855.10	587.62	638.47	124.18	623.38	36,098.16	867.53	36,965.69
38 Levy	2,180.88	2,189.12	1,306.10	159.38	59.37	26.48	224.99	6,146.32	227.45	6,373.77
39 Liberty	450.66	485.15	313.21	10.93	69.60	57.01	70.69	1,457.25	41.20	1,498.45
40 Madison	849.72	888.61	621.28	14.19	40.02	0.00	101.93	2,515.75	27.24	2,542.99
41 Manatee	16,713.91	19,671.03	14,102.08	4,193.44	792.94	511.40	1,233.65	57,218.45	1,043.43	58,261.88
42 Marion	15,924.12	17,486.71	12,328.69	2,138.35	2,376.81	472.82	1,585.25	52,312.75	1,173.13	53,485.88
43 Martin	5,367.56	7,222.74	5,146.62	1,503.11	152.46	977.04	557.68	20,927.21	758.99	21,686.20
44 Monroe	2,579.84	3,127.23	2,180.32	1,023.18	197.79	65.40	205.32	9,379.08	199.42	9,578.50
45 Nassau	4,801.80	5,278.06	3,543.40	145.54	336.88	52.96	468.34	14,626.98	298.34	14,925.32
46 Okaloosa	11,633.46	12,890.46	8,596.12	1,250.99	895.22	371.75	766.38	36,404.38	829.33	37,233.71
47 Okeechobee	2,061.85	2,345.00	1,656.34	458.83	18.31	11.87	220.34	6,772.54	119.16	6,891.70
48 Orange	63,339.78	77,728.61	56,311.67	24,283.93	14,416.71	2,854.07	5,141.07	244,075.84	5,651.21	249,727.05
49 Osceola	20,931.95	28,309.59	21,230.27	10,380.22	2,013.03	567.16	1,904.63	85,336.85	1,447.39	86,784.24
50 Palm Beach	57,919.46	71,061.86	54,161.81	24,160.66	4,301.67	2,270.59	4,548.88	218,424.93	9,115.43	227,540.36
51 Pasco	28,341.80	33,689.66	23,482.59	3,463.19	4,084.35	849.72	1,823.28	95,734.59	1,922.18	97,656.77
52 Pinellas	31,740.93	36,338.82	27,158.17	4,304.08	3,796.65	934.98	3,026.40	107,300.03	3,159.93	110,459.96
53 Polk	38,182.27	45,017.30	32,433.95	9,189.61	1,803.12	2,820.97	3,299.26	132,746.48	1,314.40	134,060.88
54 Putnam	3,617.61	3,940.03	2,429.36	442.33	29.72	39.95	332.18	10,831.18	191.90	11,023.08
55 St. Johns	18,098.66	20,972.52	15,098.21	411.24	1,452.57	735.75	964.10	57,733.05	2,257.25	59,990.30
56 St. Lucie	15,198.60	18,105.56	13,854.76	3,604.80	396.54	98.50	1,235.62	52,494.38	1,224.72	53,719.10
57 Santa Rosa	10,414.02	12,421.10	8,968.57	239.76	1,627.86	269.43	720.59	34,661.33	795.08	35,456.41
58 Sarasota	14,698.22	18,547.85	13,290.86	2,637.44	2,352.24	548.16	1,026.57	53,101.34	1,926.47	55,027.81
59 Seminole	23,064.12	26,694.42	19,792.16	2,505.16	1,279.39	319.82	1,717.11	75,372.18	2,371.37	77,743.55
60 Sumter	3,554.17	3,814.19	2,446.56	260.23	254.01	14.44	346.70	10,690.30	381.27	11,071.57
61 Suwannee	2,116.38	2,348.34	1,594.64	191.78	8.12	5.94	191.30	6,456.50	91.56	6,548.06
62 Taylor	1,183.70	1,044.07	613.81	0.00	48.10	7.02	45.47	2,942.17	180.64	3,122.81
63 Union	963.39	917.65	461.79	0.00	12.38	17.69	108.65	2,481.55	60.28	2,541.83
64 Volusia	21,263.48	24,620.04	17,455.99	2,324.94	2,520.27	284.44	2,492.61	70,961.77	1,543.52	72,505.29
65 Wakulla	2,130.15	1,924.58	1,328.78	8.75	101.54	34.07	131.62	5,659.49	92.40	5,751.89
66 Walton	4,176.35	4,632.81	3,051.39	622.00	39.28	19.23	242.68	12,783.74	308.26	13,092.00
67 Washington	1,200.19	1,198.09	811.66	17.19	150.57	68.20	87.38	3,533.28	90.36	3,623.64
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.93	627.21	0.50	627.71
70 FAU Lab - PB	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38	130.82	1,470.20
71 FAU Lab - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92	0.00	757.92
73 FSU Lab - Leon	501.07	754.83	606.21	12.61	0.00	0.00	71.64	1,946.36	48.63	1,994.99
74 UF Lab School	243.62	526.04	480.74	0.00	0.00	0.00	27.01	1,277.41	19.79	1,297.20
75 Virtual School	5,973.55	13,764.60	27,879.40	63.29	0.00	0.00	1,598.31	49,279.15	559.42	49,838.57
76 FSU Lab - Bay	0.00	0.00	123.50	0.00	0.00	0.00	0.00	123.50	0.00	123.50
Total	939,693.91	1,112,586.28	825,082.08	250,483.29	98,788.47	30,264.11	75,643.42	3,332,541.56	80,904.23	3,413,445.79

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Comparable Wage Factor Calculation
Based on the Florida Price Level Index (FPLI)

District	2020 FPLI	2021 FPLI	2022 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20.00	Comparable Wage Factor
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183
14 De Soto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
70 FAU Lab - PB	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
71 FAU Lab - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722

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Base FEFP Funding Calculation

District	Total Unweighted FTE	Total Weighted FTE	BSA \$5,139.73 X WFTE	Comparable Wage Factor	1.0277 Small District Factor	Base FEFP Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	31,792.99	34,449.82	177,062,773			177,062,773
2 Baker	4,918.19	5,295.15	27,215,641		1.0277	27,969,514
3 Bay	27,874.00	31,950.45	164,216,686			164,216,686
4 Bradford	3,210.85	3,409.38	17,523,293		1.0277	18,008,688
5 Brevard	79,849.34	87,987.36	452,231,274			452,231,274
6 Broward	272,606.05	301,876.18	1,551,562,059	1.0232	1.0277	1,587,558,299
7 Calhoun	2,083.69	2,296.42	11,802,979			12,129,922
8 Charlotte	17,691.86	19,643.24	100,960,950			100,960,950
9 Citrus	16,435.91	17,694.39	90,944,387			90,944,387
10 Clay	40,309.21	43,734.97	224,785,937			224,785,937
11 Collier	50,791.17	56,780.93	291,838,649	1.0506		306,605,685
12 Columbia	10,279.19	11,041.43	56,749,969		1.0277	58,321,943
13 Dade	367,941.88	411,295.36	2,113,947,101	1.0183		2,152,632,333
14 De Soto	4,689.78	4,983.16	25,612,097		1.0277	26,321,552
15 Dixie	2,143.21	2,330.77	11,979,528		1.0277	12,311,361
16 Duval	141,955.53	154,601.81	794,611,561	1.0072		800,332,764
17 Escambia	40,046.49	43,570.92	223,942,765			223,942,765
18 Flagler	14,201.17	15,485.37	79,590,621			79,590,621
19 Franklin	1,150.18	1,232.41	6,334,255		1.0277	6,509,714
20 Gadsden	4,641.47	5,039.87	25,903,571		1.0277	26,621,100
21 Gilchrist	2,969.65	3,379.01	17,367,199		1.0277	17,848,270
22 Glades	1,853.61	2,005.77	10,309,116		1.0277	10,594,679
23 Gulf	1,956.86	2,155.80	11,080,230		1.0277	11,387,152
24 Hamilton	1,697.12	1,815.23	9,329,792		1.0277	9,588,227
25 Hardee	4,918.53	5,250.26	26,984,919		1.0277	27,732,401
26 Hendry	13,802.85	14,753.29	75,827,927		1.0277	77,928,361
27 Hernando	26,359.83	28,817.67	148,115,043			148,115,043
28 Highlands	12,613.03	13,466.99	69,216,693		1.0277	71,133,995
29 Hillsborough	234,990.31	259,430.40	1,333,402,210	1.0098		1,346,469,552
30 Holmes	3,250.92	3,407.56	17,513,938		1.0277	17,999,074
31 Indian River	17,843.37	19,455.49	99,995,966			99,995,966
32 Jackson	5,994.62	6,638.22	34,118,658		1.0277	35,063,745
33 Jefferson	971.88	1,034.14	5,315,200		1.0277	5,462,431
34 Lafayette	1,163.58	1,292.79	6,644,592		1.0277	6,828,647
35 Lake	51,531.14	55,792.92	286,760,545			286,760,545
36 Lee	104,369.14	115,512.28	593,701,931	1.0121		600,885,724
37 Leon	34,125.68	36,965.69	189,993,666			189,993,666
38 Levy	5,817.30	6,373.77	32,759,457		1.0277	33,666,894
39 Liberty	1,307.58	1,498.45	7,701,628		1.0277	7,914,963
40 Madison	2,392.40	2,542.99	13,070,282		1.0277	13,432,329
41 Manatee	53,766.67	58,261.88	299,450,332			299,450,332
42 Marion	48,130.89	53,485.88	274,902,982			274,902,982
43 Martin	19,192.65	21,686.20	111,461,213	1.0123		112,832,186
44 Monroe	8,736.71	9,578.50	49,230,904	1.0463		51,510,295
45 Nassau	13,801.72	14,925.32	76,712,115			76,712,115
46 Okaloosa	34,016.69	37,233.71	191,371,216		1.0277	191,371,216
47 Okeechobee	6,451.51	6,891.70	35,421,477			36,402,652
48 Orange	220,465.36	249,727.05	1,283,529,611	1.0094		1,295,594,789
49 Osceola	79,465.82	86,784.24	446,047,562			446,047,562
50 Palm Beach	203,305.63	227,540.36	1,169,496,015	1.0442		1,221,187,739
51 Pasco	88,536.21	97,656.77	501,929,430			501,929,430
52 Pinellas	99,690.85	110,459.96	567,734,370	1.0030		569,437,573
53 Polk	123,541.52	134,060.88	689,036,727			689,036,727
54 Putnam	10,314.21	11,023.08	56,655,655		1.0277	58,225,017
55 St. Johns	54,145.47	59,990.30	308,333,945			308,333,945
56 St. Lucie	49,935.59	53,719.10	276,101,670			276,101,670
57 Santa Rosa	32,137.39	35,456.41	182,236,374			182,236,374
58 Sarasota	48,971.85	55,027.81	282,828,086	1.0165		287,494,749
59 Seminole	71,360.08	77,743.55	399,580,856			399,580,856
60 Sumter	10,068.08	11,071.57	56,904,880			56,904,880
61 Suwannee	6,189.05	6,548.06	33,655,260		1.0277	34,587,511
62 Taylor	2,776.96	3,122.81	16,050,400		1.0277	16,494,996
63 Union	2,351.48	2,541.83	13,064,320		1.0277	13,426,202
64 Volusia	66,219.17	72,505.29	372,657,614			372,657,614
65 Wakulla	5,331.42	5,751.89	29,563,162		1.0277	30,382,062
66 Walton	12,198.75	13,092.00	67,289,345			67,289,345
67 Washington	3,237.62	3,623.64	18,624,531		1.0277	19,140,431
69 FAMU Lab School	606.25	627.71	3,226,260			3,226,260
70 FAU Lab - PB	1,317.73	1,470.20	7,556,431	1.0442		7,890,425
71 FAU Lab - St. Lucie	1,455.74	1,537.80	7,903,877			7,903,877
72 FSU Lab - Broward	699.62	757.92	3,895,504	1.0232		3,985,880
73 FSU Lab - Leon	1,892.26	1,994.99	10,253,710			10,253,710
74 UF Lab School	1,254.95	1,297.20	6,667,258			6,667,258
75 Virtual School	48,849.99	49,838.57	256,156,793			256,156,793
76 FSU Lab - Bay	125.00	123.50	634,757			634,757
Total	3,095,082.45	3,413,445.79	17,544,189,730			17,753,850,142

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Classroom Teacher and Other Instructional Personnel Salary Increase

District	2023-2024 Base Funding	4.52% for Maintaining 2022-2023 Increases	1.41% for 2023-2024 Increases	Teacher and Other Instructional Personnel Salary Increase
	-1-	-2-	-3-	-4-
1 Alachua	177,062,773	8,003,237	2,496,585	10,499,822
2 Baker	27,969,514	1,264,222	394,370	1,658,592
3 Bay	164,216,686	7,422,594	2,315,455	9,738,049
4 Bradford	18,008,688	813,993	253,923	1,067,916
5 Brevard	452,231,274	20,440,854	6,376,461	26,817,315
6 Broward	1,587,558,299	71,757,635	22,384,572	94,142,207
7 Calhoun	12,129,922	548,272	171,032	719,304
8 Charlotte	100,960,950	4,563,435	1,423,549	5,986,984
9 Citrus	90,944,387	4,110,686	1,282,316	5,393,002
10 Clay	224,785,937	10,160,324	3,169,482	13,329,806
11 Collier	306,605,685	13,858,577	4,323,140	18,181,717
12 Columbia	58,321,943	2,636,152	822,339	3,458,491
13 Dade	2,152,632,333	97,298,981	30,352,116	127,651,097
14 De Soto	26,321,552	1,189,734	371,134	1,560,868
15 Dixie	12,311,361	556,474	173,590	730,064
16 Duval	800,332,764	36,175,041	11,284,692	47,459,733
17 Escambia	223,942,765	10,122,213	3,157,593	13,279,806
18 Flagler	79,590,621	3,597,496	1,122,228	4,719,724
19 Franklin	6,509,714	294,239	91,787	386,026
20 Gadsden	26,621,100	1,203,274	375,358	1,578,632
21 Gilchrist	17,848,270	806,742	251,661	1,058,403
22 Glades	10,594,679	478,879	149,385	628,264
23 Gulf	11,387,152	514,699	160,559	675,258
24 Hamilton	9,588,227	433,388	135,194	568,582
25 Hardee	27,732,401	1,253,505	391,027	1,644,532
26 Hendry	77,928,361	3,522,362	1,098,790	4,621,152
27 Hernando	148,115,043	6,694,800	2,088,422	8,783,222
28 Highlands	71,133,995	3,215,257	1,002,989	4,218,246
29 Hillsborough	1,346,469,552	60,860,424	18,985,221	79,845,645
30 Holmes	17,999,074	813,558	253,787	1,067,345
31 Indian River	99,995,966	4,519,818	1,409,943	5,929,761
32 Jackson	35,063,745	1,584,881	494,399	2,079,280
33 Jefferson	5,462,431	246,902	77,020	323,922
34 Lafayette	6,828,647	308,655	96,284	404,939
35 Lake	286,760,545	12,961,577	4,043,324	17,004,901
36 Lee	600,885,724	27,160,035	8,472,489	35,632,524
37 Leon	189,993,666	8,587,714	2,678,911	11,266,625
38 Levy	33,666,894	1,521,744	474,703	1,996,447
39 Liberty	7,914,963	357,756	111,601	469,357
40 Madison	13,432,329	607,141	189,396	796,537
41 Manatee	299,450,332	13,535,155	4,222,250	17,757,405
42 Marion	274,902,982	12,425,615	3,876,132	16,301,747
43 Martin	112,832,186	5,100,015	1,590,934	6,690,949
44 Monroe	51,510,295	2,328,265	726,295	3,054,560
45 Nassau	76,712,115	3,467,388	1,081,641	4,549,029
46 Okaloosa	191,371,216	8,649,979	2,698,334	11,348,313
47 Okeechobee	36,402,652	1,645,400	513,277	2,158,677
48 Orange	1,295,594,789	58,560,884	18,267,887	76,828,771
49 Osceola	446,047,562	20,161,350	6,289,271	26,450,621
50 Palm Beach	1,221,187,739	55,197,686	17,218,747	72,416,433
51 Pasco	501,929,430	22,687,210	7,077,205	29,764,415
52 Pinellas	569,437,573	25,738,578	8,029,070	33,767,648
53 Polk	689,036,727	31,144,460	9,715,418	40,859,878
54 Putnam	58,225,017	2,631,771	820,973	3,452,744
55 St. Johns	308,333,945	13,936,694	4,347,509	18,284,203
56 St. Lucie	276,101,670	12,479,795	3,893,034	16,372,829
57 Santa Rosa	182,236,374	8,237,084	2,569,533	10,806,617
58 Sarasota	287,494,749	12,994,763	4,053,676	17,048,439
59 Seminole	399,580,856	18,061,055	5,634,090	23,695,145
60 Sumter	56,904,880	2,572,101	802,359	3,374,460
61 Suwannee	34,587,511	1,563,355	487,684	2,051,039
62 Taylor	16,494,996	745,574	232,579	978,153
63 Union	13,426,202	606,864	189,309	796,173
64 Volusia	372,657,614	16,844,124	5,254,472	22,098,596
65 Wakulla	30,382,062	1,373,269	428,387	1,801,656
66 Walton	67,289,345	3,041,478	948,780	3,990,258
67 Washington	19,140,431	865,147	269,880	1,135,027
69 FAMU Lab School	3,226,260	145,827	45,490	191,317
70 FAU Lab - PB	7,890,425	356,647	111,255	467,902
71 FAU Lab - St. Lucie	7,903,877	357,255	111,445	468,700
72 FSU Lab - Broward	3,985,880	180,162	56,201	236,363
73 FSU Lab - Leon	10,253,710	463,468	144,577	608,045
74 UF Lab School	6,667,258	301,360	94,008	395,368
75 Virtual School	256,156,793	11,578,287	3,611,811	15,190,098
76 FSU Lab - Bay	634,757	28,691	8,950	37,641
Total	17,753,850,142	802,474,026	250,329,290	1,052,803,316

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DJJ Supplemental Allocation

District	2023-2024 Unweighted FTE	2023-2024 Weighted FTE	\$906.30 X WFTE	Comparable Wage Factor	DJJ Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	138.36	137.21	124,353		124,353
2 Baker	0.00	0.00	0		0
3 Bay	27.96	27.73	25,132		25,132
4 Bradford	0.00	0.00	0		0
5 Brevard	45.01	44.60	40,421		40,421
6 Broward	228.08	237.63	215,364	1.0232	220,360
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	116.42	116.16	105,276		105,276
10 Clay	103.15	102.43	92,832		92,832
11 Collier	84.54	83.92	76,057	1.0506	79,905
12 Columbia	0.00	0.00	0		0
13 Dade	187.21	189.50	171,744	1.0183	174,887
14 De Soto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	211.98	211.85	192,000	1.0072	193,382
17 Escambia	128.26	131.95	119,586		119,586
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	37.01	36.87	33,415		33,415
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	25.00	24.93	22,594		22,594
28 Highlands	0.00	0.00	0		0
29 Hillsborough	380.00	392.09	355,351	1.0098	358,833
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	27.68	27.67	25,077		25,077
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	21.43	25.82	23,401		23,401
36 Lee	93.77	95.15	86,234	1.0121	87,277
37 Leon	95.31	94.74	85,863		85,863
38 Levy	0.00	0.00	0		0
39 Liberty	73.58	89.61	81,214		81,214
40 Madison	9.86	9.96	9,027		9,027
41 Manatee	170.41	169.61	153,718		153,718
42 Marion	158.58	157.52	142,760		142,760
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.58	0.57	517	1.0463	541
45 Nassau	0.00	0.00	0		0
46 Okaloosa	120.11	120.59	109,291		109,291
47 Okeechobee	79.67	79.78	72,305		72,305
48 Orange	194.77	193.76	175,605	1.0094	177,256
49 Osceola	84.57	84.49	76,573		76,573
50 Palm Beach	151.05	154.25	139,797	1.0442	145,976
51 Pasco	75.40	75.22	68,172		68,172
52 Pinellas	118.82	118.18	107,107	1.0030	107,428
53 Polk	154.09	153.24	138,881		138,881
54 Putnam	0.00	0.00	0		0
55 St. Johns	58.11	57.65	52,248		52,248
56 St. Lucie	89.60	89.00	80,661		80,661
57 Santa Rosa	0.00	0.00	0	1.0165	0
58 Sarasota	0.00	0.00	0		0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	130.85	130.37	118,154		118,154
65 Wakulla	0.00	0.00	0		0
66 Walton	29.26	29.21	26,473		26,473
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - PB	0.00	0.00	0	1.0442	0
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
Total	3,650.48	3,693.26	3,347,203		3,373,272

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Educational Enrichment Allocation

District	2022-2023 Supplemental Academic Instruction Allocation	2022-2023 Non-Virtual Unweighted FTE	2022-2023 Supplemental Funds Per FTE	2023-2024 Non-Virtual Unweighted FTE	2023-2024 Educational Enrichment Prior to Supplements	2023-2024 Rebase Adjustment	2023-2024 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,198,723	29,624.05	276.76	31,501.57	8,718,375	0	8,718,375	842.08	421,040	9,139,415
2 Baker	1,743,520	4,893.34	356.30	4,915.38	1,751,350	142,573	1,893,923	0	0	1,893,923
3 Bay	7,430,937	26,929.69	275.94	27,738.48	7,654,156	0	7,654,156	1,021	510,725	8,164,881
4 Bradford	899,534	2,981.01	301.75	3,187.66	961,876	785,507	1,747,383	0	0	1,747,383
5 Brevard	20,336,833	76,042.69	267.44	79,248.45	21,194,205	0	21,194,205	0	0	21,194,205
6 Broward	57,213,756	263,458.82	217.16	272,121.20	59,093,840	0	59,093,840	1,468	733,760	59,827,600
7 Calhoun	445,431	2,009.02	221.72	2,029.83	450,054	1,154,117	1,604,171	0	0	1,604,171
8 Charlotte	3,701,403	16,732.97	221.20	17,562.36	3,884,794	0	3,884,794	0	0	3,884,794
9 Citrus	3,432,463	15,877.93	216.18	16,287.58	3,521,049	0	3,521,049	0	0	3,521,049
10 Clay	9,825,902	38,432.13	255.67	39,867.70	10,192,975	0	10,192,975	606	303,165	10,496,140
11 Collier	10,859,783	48,135.03	225.61	50,692.46	11,436,726	0	11,436,726	0	0	11,436,726
12 Columbia	3,762,875	10,191.29	369.22	10,245.41	3,782,810	0	3,782,810	0	0	3,782,810
13 Dade	113,718,768	349,622.69	325.26	366,935.95	119,349,587	0	119,349,587	0	0	119,349,587
14 De Soto	1,764,637	4,614.91	382.38	4,661.37	1,782,415	645,765	2,428,180	0	0	2,428,180
15 Dixie	445,720	2,047.47	217.69	2,135.85	464,953	433,233	898,186	0	0	898,186
16 Duval	32,942,003	133,735.29	246.32	140,188.35	34,531,194	2,198,586	36,729,780	1,716	857,865	37,587,645
17 Escambia	10,140,553	38,746.59	261.71	39,826.15	10,422,902	0	10,422,902	2,018	1,008,870	11,431,772
18 Flagler	2,922,181	13,635.77	214.30	14,020.73	3,004,642	0	3,004,642	0	0	3,004,642
19 Franklin	241,839	1,117.48	216.41	1,127.73	244,052	0	244,052	0	0	244,052
20 Gadsden	1,320,788	4,684.03	281.98	4,621.82	1,303,261	0	1,303,261	733	366,415	1,669,676
21 Gilchrist	614,349	2,797.34	219.62	2,934.06	644,378	1,478,197	2,122,575	0	0	2,122,575
22 Glades	434,486	1,796.83	241.81	1,847.41	446,722	1,159,948	1,606,670	0	0	1,606,670
23 Gulf	379,082	1,893.25	200.23	1,948.72	390,192	0	390,192	0	0	390,192
24 Hamilton	358,275	1,671.70	214.32	1,683.32	360,769	535,383	896,152	0	0	896,152
25 Hardee	1,049,974	4,860.15	216.04	4,886.05	1,055,582	178,109	1,233,691	0	0	1,233,691
26 Hendry	1,853,036	7,376.84	251.20	7,814.05	1,962,889	1,986,323	3,949,212	0	0	3,949,212
27 Hernando	5,846,125	24,860.96	235.15	26,057.61	6,127,447	0	6,127,447	0	0	6,127,447
28 Highlands	2,464,263	12,370.81	199.20	12,492.51	2,488,508	288,698	2,777,206	0	0	2,777,206
29 Hillsborough	50,918,144	221,769.29	229.60	230,907.98	53,016,472	7,604,740	60,621,212	8,872	4,436,240	65,057,452
30 Holmes	651,910	3,023.13	215.64	3,177.16	685,123	2,034,123	2,719,246	0	0	2,719,246
31 Indian River	3,748,823	17,298.20	216.72	17,803.00	3,858,266	0	3,858,266	0	0	3,858,266
32 Jackson	1,146,387	5,821.19	196.93	5,942.55	1,170,266	1,376,456	2,546,722	0	0	2,546,722
33 Jefferson	312,741	805.03	388.48	965.91	375,237	845,514	1,220,751	698	349,155	1,569,906
34 Lafayette	196,285	1,145.65	171.33	1,163.05	199,265	556,580	755,845	0	0	755,845
35 Lake	11,075,218	48,237.01	229.60	51,204.09	11,756,459	0	11,756,459	586	292,805	12,049,264
36 Lee	23,361,610	99,422.43	234.97	103,939.19	24,422,591	13,731,004	38,153,595	0	0	38,153,595
37 Leon	9,358,560	33,176.97	282.08	34,041.98	9,602,562	0	9,602,562	1,072	536,225	10,138,787
38 Levy	1,301,116	5,709.90	227.87	5,784.67	1,318,153	1,926,673	3,244,826	0	0	3,244,826
39 Liberty	269,864	1,304.63	206.85	1,303.07	269,540	572,387	841,927	0	0	841,927
40 Madison	628,648	2,374.14	264.79	2,379.09	629,959	381,744	1,011,703	111	55,485	1,067,188
41 Manatee	12,862,456	52,103.34	246.86	53,739.51	13,266,135	0	13,266,135	0	0	13,266,135
42 Marion	13,379,315	45,644.07	293.12	47,523.44	13,930,071	0	13,930,071	449	224,270	14,154,341
43 Martin	4,021,406	18,656.51	215.55	19,177.27	4,133,661	292,034	4,425,695	0	0	4,425,695
44 Monroe	1,879,270	8,668.39	216.80	8,721.29	1,890,776	0	1,890,776	0	0	1,890,776
45 Nassau	2,862,082	13,064.83	219.07	13,734.82	3,008,887	2,257,641	5,266,528	0	0	5,266,528
46 Okaloosa	8,825,597	32,487.36	271.66	33,523.75	9,107,062	0	9,107,062	0	0	9,107,062
47 Okeechobee	1,966,613	6,353.65	309.52	6,410.89	1,984,299	0	1,984,299	0	0	1,984,299
48 Orange	48,805,118	211,018.81	231.28	218,595.88	50,556,855	1,628,615	52,185,470	2,040	1,019,955	53,205,425
49 Osceola	16,225,194	74,618.75	217.44	78,220.60	17,008,287	2,190,586	19,198,873	0	0	19,198,873
50 Palm Beach	42,539,427	193,412.67	219.94	203,080.55	44,665,536	0	44,665,536	0	0	44,665,536
51 Pasco	21,844,176	83,204.13	262.54	87,128.47	22,874,709	0	22,874,709	2,823	1,411,535	24,286,244
52 Pinellas	22,293,909	94,838.21	235.07	99,131.40	23,302,818	0	23,302,818	1,909	954,725	24,257,543
53 Polk	29,487,777	117,258.58	251.48	123,150.82	30,969,968	0	30,969,968	4,703	2,351,725	33,321,693
54 Putnam	2,943,473	10,224.52	287.88	10,241.14	2,948,219	0	2,948,219	0	0	2,948,219
55 St. Johns	10,048,027	49,877.51	201.45	53,365.47	10,750,474	1,351,337	12,101,811	0	0	12,101,811
56 St. Lucie	11,427,580	46,804.44	244.16	49,742.25	12,145,068	2,821,425	14,966,493	379	189,665	15,156,158
57 Santa Rosa	8,221,392	29,611.71	277.64	31,265.67	8,680,601	0	8,680,601	0	0	8,680,601
58 Sarasota	9,321,340	45,911.75	203.03	48,857.83	9,919,605	0	9,919,605	0	0	9,919,605
59 Seminole	15,880,021	67,413.09	235.56	70,775.75	16,671,936	0	16,671,936	0	0	16,671,936
60 Sumter	1,869,318	9,208.03	203.01	10,022.41	2,034,649	0	2,034,649	0	0	2,034,649
61 Suwannee	1,248,261	6,010.07	207.69	6,092.16	1,265,281	0	1,265,281	0	0	1,265,281
62 Taylor	572,960	2,657.27	215.62	2,771.33	597,554	242,268	839,822	0	0	839,822
63 Union	497,568	2,273.28	218.88	2,351.48	514,692	537,511	1,052,203	0	0	1,052,203
64 Volusia	16,933,949	64,166.45	263.91	65,590.71	17,310,044	0	17,310,044	1,780	889,855	18,199,899
65 Wakulla	957,609	5,165.74	185.38	5,329.57	987,996	0	987,996	0	0	987,996
66 Walton	2,336,505	11,436.73	204.30	12,149.04	2,482,049	0	2,482,049	0	0	2,482,049
67 Washington	897,235	3,189.16	281.34	3,206.81	902,204	822,072	1,724,276	0	0	1,724,276
68 FAMU Lab School	318,059	606.78	524.18	606.25	317,784	617,786	935,570	0	0	935,570
70 FAU Lab - PB	333,974	1,313.74	254.22	1,317.73	334,993	1,108,802	1,443,795	0	0	1,443,795
71 FAU Lab - St. Lucie	422,095	1,458.57	289.39	1,455.74	421,277	140,152	561,429	0	0	561,429
72 FSU Lab - Broward	142,659	698.77	204.16	699.62	142,834	54,160	196,994	0	0	196,994
73 FSU Lab - Leon	314,926	1,845.06	170.69	1,891.66	322,887	1,206,875	1,529,762	0	0	1,529,762
74 UF Lab School	319,026	1,254.28	254.35	1,251.95	318,433	1,067,109	1,385,542	0	0	1,385,542
75 Virtual School	0	0.00	0.00	0.00	0	1,471,279	1,471,279	0	0	1,471,279
76 FSU Lab - Bay	0	0.00	275.94	125.00	34,493	0	34,493	0	0	34,493
Total	719,314,907	2,893,683.90	248.58	3,018,439.76	750,327,733	57,825,312	808,153,045	33,827	16,913,480	825,066,525

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ESE Guaranteed Allocation

District	2022-2023 ESE Guaranteed Allocation	2022-2023 ESE FTE	2022-2023 ESE G \$ per FTE	2023-2024 ESE FTE	Maximum 1,951.26 or Prior Year Funds per FTE	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	11,430,678	6,984.16	1,636.66	7,438.94	1,951.26	14,515,306
2 Baker	1,402,456	773.12	1,814.02	783.29	1,951.26	1,528,402
3 Bay	9,418,501	5,037.26	1,869.77	5,380.13	1,951.26	10,498,032
4 Bradford	1,347,700	797.03	1,690.90	851.96	1,951.26	1,662,395
5 Brevard	29,569,694	17,359.90	1,703.33	18,633.82	1,951.26	36,359,428
6 Broward	101,688,971	47,624.86	2,135.21	49,441.44	2,135.21	105,567,857
7 Calhoun	780,534	460.21	1,696.04	451.96	1,951.26	881,891
8 Charlotte	6,458,771	3,685.10	1,752.67	3,849.17	1,951.26	7,510,731
9 Citrus	7,705,062	2,876.81	2,678.34	2,950.85	2,678.34	7,903,380
10 Clay	13,611,858	9,669.82	1,407.66	10,698.83	1,951.26	20,876,199
11 Collier	24,025,053	8,868.90	2,708.91	9,452.15	2,708.91	25,605,024
12 Columbia	4,150,306	1,846.42	2,247.76	1,868.21	2,247.76	4,199,288
13 Dade	134,474,562	71,474.53	1,881.43	78,148.32	1,951.26	152,487,691
14 De Soto	2,015,572	759.30	2,654.51	765.32	2,654.51	2,031,550
15 Dixie	706,828	477.42	1,480.52	527.54	1,951.26	1,029,368
16 Duval	51,048,265	27,643.39	1,846.67	28,840.60	1,951.26	56,275,509
17 Escambia	13,818,841	7,652.04	1,805.90	7,767.95	1,951.26	15,157,290
18 Flagler	6,824,420	2,463.27	2,770.47	2,602.93	2,770.47	7,211,339
19 Franklin	489,519	270.99	1,806.41	263.83	1,951.26	514,801
20 Gadsden	1,674,702	814.33	2,056.54	808.43	2,056.54	1,662,569
21 Gilchrist	1,073,482	607.03	1,768.42	636.42	1,951.26	1,241,821
22 Glades	558,556	358.70	1,557.17	374.44	1,951.26	730,630
23 Gulf	430,972	406.72	1,059.63	413.89	1,951.26	807,607
24 Hamilton	553,740	216.29	2,560.17	210.60	2,560.17	539,172
25 Hardee	1,743,856	721.37	2,417.42	738.11	2,417.42	1,784,322
26 Hendry	3,310,362	1,609.96	2,056.18	1,818.50	2,056.18	3,739,163
27 Hernando	11,476,760	4,626.51	2,480.65	4,903.62	2,480.65	12,164,165
28 Highlands	4,658,142	2,380.95	1,956.42	2,476.77	1,956.42	4,845,602
29 Hillsborough	83,874,715	42,385.10	1,978.87	44,152.25	1,978.87	87,371,563
30 Holmes	1,068,258	487.24	2,192.47	516.38	2,192.47	1,132,148
31 Indian River	6,188,386	3,180.77	1,945.56	3,294.64	1,951.26	6,428,699
32 Jackson	2,318,180	1,074.54	2,157.37	1,092.53	2,157.37	2,356,991
33 Jefferson	390,489	150.54	2,593.92	180.66	2,593.92	468,618
34 Lafayette	379,424	273.88	1,385.37	278.50	1,951.26	543,426
35 Lake	18,710,038	9,117.12	2,052.19	9,905.06	2,052.19	20,327,065
36 Lee	34,798,279	13,439.89	2,589.18	14,144.41	2,589.18	36,622,423
37 Leon	17,398,083	6,760.75	2,573.40	7,021.89	2,573.40	18,070,132
38 Levy	2,003,607	1,223.75	1,637.27	1,248.69	1,951.26	2,436,519
39 Liberty	511,509	276.00	1,853.29	271.14	1,951.26	529,065
40 Madison	1,047,010	452.97	2,311.43	447.73	2,311.43	1,034,897
41 Manatee	20,709,989	9,994.39	2,072.16	10,435.38	2,072.16	21,623,777
42 Marion	16,480,109	8,305.20	1,984.31	8,696.53	1,984.31	17,256,611
43 Martin	7,118,549	3,474.12	2,049.02	3,596.37	2,049.02	7,369,034
44 Monroe	3,457,246	1,897.35	1,822.14	1,935.84	1,951.26	3,777,327
45 Nassau	3,809,204	2,229.05	1,708.89	2,385.54	1,951.26	4,654,809
46 Okaloosa	14,054,969	6,209.26	2,263.55	6,277.36	2,263.55	14,209,118
47 Okeechobee	2,816,720	1,657.82	1,699.05	1,658.42	1,951.26	3,236,009
48 Orange	59,004,870	30,401.79	1,940.84	32,090.05	1,951.26	62,616,031
49 Osceola	23,089,781	11,293.54	2,044.51	11,940.85	2,044.51	24,413,187
50 Palm Beach	69,603,294	39,807.21	1,748.51	41,796.85	1,951.26	81,556,522
51 Pasco	33,279,596	15,536.88	2,141.97	16,343.98	2,141.97	35,008,315
52 Pinellas	42,359,270	21,012.97	2,015.86	21,758.91	2,015.86	43,862,916
53 Polk	45,931,620	21,983.05	2,089.41	23,368.25	2,089.41	48,825,855
54 Putnam	3,356,811	2,491.03	1,347.56	2,513.95	1,951.26	4,905,370
55 St. Johns	16,518,388	10,873.22	1,519.18	12,174.71	1,951.26	23,756,025
56 St. Lucie	20,291,502	7,388.64	2,746.31	8,049.20	2,746.31	22,105,598
57 Santa Rosa	11,183,692	5,150.41	2,171.42	5,432.35	2,171.42	11,795,913
58 Sarasota	23,518,653	10,189.42	2,308.14	10,639.04	2,308.14	24,556,394
59 Seminole	20,455,768	14,782.88	1,383.75	15,546.99	1,951.26	30,336,220
60 Sumter	3,985,588	1,851.06	2,153.14	2,059.89	2,153.14	4,435,232
61 Suwannee	1,581,180	1,119.69	1,412.16	1,133.85	1,951.26	2,212,436
62 Taylor	1,106,692	584.73	1,892.65	612.69	1,951.26	1,195,517
63 Union	677,419	502.61	1,347.80	531.33	1,951.26	1,036,763
64 Volusia	24,833,089	14,176.39	1,751.72	14,199.03	1,951.26	27,705,999
65 Wakulla	1,917,552	1,109.70	1,727.99	1,146.56	1,951.26	2,237,237
66 Walton	4,598,336	2,068.50	2,223.03	2,212.50	2,223.03	4,918,454
67 Washington	709,582	663.76	1,069.03	677.67	1,951.26	1,322,310
69 FAMU Lab School	49,465	29.49	1,677.35	28.53	1,951.26	55,669
70 FAU Lab - PB	119,303	63.50	1,878.79	58.20	1,951.26	113,563
71 FAU Lab - St. Lucie	220,282	151.62	1,452.86	153.30	1,951.26	299,128
72 FSU Lab - Broward	148,932	141.87	1,049.78	138.36	1,951.26	269,976
73 FSU Lab - Leon	350,638	177.05	1,980.45	178.75	1,980.45	354,005
74 UF Lab School	354,232	148.71	2,382.03	158.43	2,382.03	377,385
75 Virtual School	2,022,738	1,104.18	1,831.89	1,138.01	1,951.26	2,220,553
76 FSU Lab - Bay	0	0.00	1,869.77	13.00	1,951.26	25,366
Total	1,094,851,200	555,860	1,961.26	586,732.57	2,113.65	1,211,296,702

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Mental Health Assistance Allocation

District	Minimum Mental Health Allocation	2023-2024 Unweighted Public FTE	Mental Health FTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,167.65	1,498,008	1,598,008
2 Baker	100,000	4,797.85	255,159	355,159
3 Bay	100,000	27,155.46	1,444,178	1,544,178
4 Bradford	100,000	2,847.00	151,409	251,409
5 Brevard	100,000	73,524.86	3,910,188	4,010,188
6 Broward	100,000	248,071.28	13,192,890	13,292,890
7 Calhoun	100,000	2,061.23	109,620	209,620
8 Charlotte	100,000	16,759.35	891,293	991,293
9 Citrus	100,000	15,530.51	825,941	925,941
10 Clay	100,000	38,667.07	2,056,386	2,156,386
11 Collier	100,000	47,991.86	2,552,296	2,652,296
12 Columbia	100,000	9,459.08	503,051	603,051
13 Dade	100,000	331,503.80	17,629,985	17,729,985
14 De Soto	100,000	4,487.12	238,633	338,633
15 Dixie	100,000	2,004.42	106,599	206,599
16 Duval	100,000	127,445.43	6,777,784	6,877,784
17 Escambia	100,000	37,030.20	1,969,335	2,069,335
18 Flagler	100,000	13,362.55	710,645	810,645
19 Franklin	100,000	1,114.90	59,292	159,292
20 Gadsden	100,000	4,149.78	220,693	320,693
21 Gilchrist	100,000	2,711.20	144,187	244,187
22 Glades	100,000	1,801.60	95,812	195,812
23 Gulf	100,000	1,859.10	98,870	198,870
24 Hamilton	100,000	1,564.97	83,228	183,228
25 Hardee	100,000	4,841.58	257,484	357,484
26 Hendry	100,000	13,366.89	710,876	810,876
27 Hernando	100,000	24,425.54	1,298,995	1,398,995
28 Highlands	100,000	11,746.90	624,722	724,722
29 Hillsborough	100,000	219,796.25	11,689,171	11,789,171
30 Holmes	100,000	3,166.21	168,385	268,385
31 Indian River	100,000	16,724.51	889,440	989,440
32 Jackson	100,000	5,802.82	308,605	408,605
33 Jefferson	100,000	710.69	37,796	137,796
34 Lafayette	100,000	1,128.32	60,006	160,006
35 Lake	100,000	47,739.62	2,538,881	2,638,881
36 Lee	100,000	99,807.14	5,307,928	5,407,928
37 Leon	100,000	31,824.43	1,692,482	1,792,482
38 Levy	100,000	5,461.76	290,467	390,467
39 Liberty	100,000	1,283.52	68,260	168,260
40 Madison	100,000	2,309.54	122,826	222,826
41 Manatee	100,000	50,491.90	2,685,253	2,785,253
42 Marion	100,000	44,573.20	2,370,485	2,470,485
43 Martin	100,000	18,134.71	964,437	1,064,437
44 Monroe	100,000	8,376.92	445,500	545,500
45 Nassau	100,000	12,962.74	689,382	789,382
46 Okaloosa	100,000	32,094.28	1,706,833	1,806,833
47 Okeechobee	100,000	6,154.62	327,314	427,314
48 Orange	100,000	205,482.92	10,927,962	11,027,962
49 Osceola	100,000	73,688.95	3,918,915	4,018,915
50 Palm Beach	100,000	186,907.73	9,940,099	10,040,099
51 Pasco	100,000	84,265.86	4,481,414	4,581,414
52 Pinellas	100,000	88,021.52	4,681,147	4,781,147
53 Polk	100,000	115,623.54	6,149,074	6,249,074
54 Putnam	100,000	9,873.89	525,112	625,112
55 St. Johns	100,000	51,526.78	2,740,289	2,840,289
56 St. Lucie	100,000	46,502.16	2,473,071	2,573,071
57 Santa Rosa	100,000	30,535.62	1,623,941	1,723,941
58 Sarasota	100,000	45,600.03	2,425,094	2,525,094
59 Seminole	100,000	64,600.91	3,435,596	3,535,596
60 Sumter	100,000	9,768.94	519,530	619,530
61 Suwannee	100,000	5,765.03	306,595	406,595
62 Taylor	100,000	2,569.27	136,639	236,639
63 Union	100,000	2,270.63	120,756	220,756
64 Volusia	100,000	61,544.34	3,273,042	3,373,042
65 Wakulla	100,000	5,145.32	273,638	373,638
66 Walton	100,000	11,543.45	613,902	713,902
67 Washington	100,000	3,088.88	164,272	264,272
69 FAMU Lab School	100,000	606.25	32,241	132,241
70 FAU Lab - PB	100,000	1,317.73	70,079	170,079
71 FAU Lab - St. Lucie	100,000	1,455.74	77,419	177,419
72 FSU Lab - Broward	100,000	699.62	37,207	137,207
73 FSU Lab - Leon	100,000	1,892.26	100,634	200,634
74 UF Lab School	100,000	1,254.95	66,741	166,741
75 Virtual School	100,000	48,849.99	2,597,933	2,697,933
76 FSU Lab - Bay	100,000	125.00	6,648	106,648
Total	7,500,000	2,867,520	152,500,000	160,000,000

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Safe Schools Allocation

District	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2023-2024 Non-Virtual Unweighted Public FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,876.23	1,549,241	3,231,468
2 Baker	250,000	406	66,730	4,795.04	266,488	583,218
3 Bay	250,000	5,446	895,100	27,019.94	1,501,653	2,646,753
4 Bradford	250,000	371	60,977	2,823.81	156,935	467,912
5 Brevard	250,000	12,950	2,128,452	72,923.97	4,052,802	6,431,254
6 Broward	250,000	47,045	7,732,281	247,586.43	13,759,794	21,742,075
7 Calhoun	250,000	159	26,133	2,007.37	111,561	387,694
8 Charlotte	250,000	1,943	319,350	16,629.85	924,216	1,493,566
9 Citrus	250,000	2,333	383,450	15,382.18	854,876	1,488,326
10 Clay	250,000	3,322	546,001	38,225.56	2,124,413	2,920,414
11 Collier	250,000	4,682	769,530	47,893.15	2,661,696	3,681,226
12 Columbia	250,000	1,849	303,900	9,425.30	523,818	1,077,718
13 Dade	250,000	79,764	13,109,951	330,497.87	18,367,657	31,727,608
14 De Soto	250,000	736	120,968	4,458.71	247,796	618,764
15 Dixie	250,000	262	43,062	1,997.06	110,988	404,050
16 Duval	250,000	34,452	5,662,505	125,678.25	6,984,659	12,897,164
17 Escambia	250,000	10,298	1,692,572	36,809.86	2,045,734	3,988,306
18 Flagler	250,000	1,139	187,205	13,182.11	732,605	1,169,810
19 Franklin	250,000	243	39,939	1,092.45	60,714	350,653
20 Gadsden	250,000	498	81,851	4,130.13	229,535	561,386
21 Gilchrist	250,000	121	19,887	2,675.61	148,699	418,586
22 Glades	250,000	128	21,038	1,795.40	99,781	370,819
23 Gulf	250,000	248	40,761	1,850.96	102,868	393,629
24 Hamilton	250,000	324	53,252	1,551.17	86,207	389,459
25 Hardee	250,000	574	94,342	4,809.10	267,269	611,611
26 Hendry	250,000	868	142,664	7,378.09	410,043	802,707
27 Hernando	250,000	2,785	457,741	24,123.32	1,340,671	2,048,412
28 Highlands	250,000	2,185	359,125	11,626.38	646,144	1,255,269
29 Hillsborough	250,000	20,705	3,403,058	215,713.92	11,988,457	15,641,515
30 Holmes	250,000	248	40,761	3,092.45	171,865	462,626
31 Indian River	250,000	2,099	344,990	16,684.14	927,233	1,522,223
32 Jackson	250,000	374	61,470	5,750.75	319,602	631,072
33 Jefferson	250,000	346	56,868	704.72	39,165	346,033
34 Lafayette	250,000	47	7,725	1,127.79	62,678	320,403
35 Lake	250,000	6,341	1,042,202	47,412.57	2,634,988	3,927,190
36 Lee	250,000	10,218	1,679,423	99,377.19	5,522,959	7,452,382
37 Leon	250,000	9,163	1,506,024	31,740.73	1,764,014	3,520,038
38 Levy	250,000	1,095	179,973	5,429.13	301,728	731,701
39 Liberty	250,000	60	9,862	1,279.01	71,082	330,944
40 Madison	250,000	294	48,322	2,296.23	127,615	425,937
41 Manatee	250,000	8,064	1,325,393	50,464.74	2,804,614	4,380,007
42 Marion	250,000	7,569	1,244,035	43,965.75	2,443,428	3,937,463
43 Martin	250,000	2,132	350,414	18,119.33	1,006,995	1,607,409
44 Monroe	250,000	1,277	209,887	8,361.50	464,696	924,583
45 Nassau	250,000	1,192	195,916	12,895.84	716,696	1,162,612
46 Okaloosa	250,000	3,723	611,909	31,601.34	1,756,267	2,618,176
47 Okeechobee	250,000	1,245	204,627	6,114.00	339,790	794,417
48 Orange	250,000	39,690	6,523,419	203,613.44	11,315,964	18,089,383
49 Osceola	250,000	7,433	1,221,682	72,443.73	4,026,112	5,497,794
50 Palm Beach	250,000	33,719	5,542,029	186,682.65	10,375,023	16,167,052
51 Pasco	250,000	8,620	1,416,777	82,858.12	4,604,900	6,271,677
52 Pinellas	250,000	22,163	3,642,694	87,462.07	4,860,768	8,753,462
53 Polk	250,000	12,117	1,991,541	115,232.84	6,404,148	8,645,689
54 Putnam	250,000	1,498	246,210	9,800.82	544,688	1,040,898
55 St. Johns	250,000	2,566	421,746	50,746.78	2,820,289	3,492,035
56 St. Lucie	250,000	4,497	739,124	46,308.82	2,573,646	3,562,770
57 Santa Rosa	250,000	1,731	284,506	29,663.90	1,648,593	2,183,099
58 Sarasota	250,000	7,621	1,252,582	45,486.01	2,527,918	4,030,500
59 Seminole	250,000	7,397	1,215,765	64,016.58	3,557,768	5,023,533
60 Sumter	250,000	1,246	204,792	9,723.27	540,378	995,170
61 Suwannee	250,000	913	150,060	5,668.14	315,011	715,071
62 Taylor	250,000	689	113,244	2,563.64	142,476	505,720
63 Union	250,000	134	22,024	2,270.63	126,192	398,216
64 Volusia	250,000	10,956	1,800,720	60,915.88	3,385,444	5,436,164
65 Wakulla	250,000	503	82,673	5,143.47	285,852	618,525
66 Walton	250,000	984	161,730	11,493.74	638,773	1,050,503
67 Washington	250,000	291	47,829	3,058.07	169,954	467,783
69 FAMU Lab School	250,000	0	0	606.25	33,693	283,693
70 FAU Lab - PB	250,000	0	0	1,317.73	73,234	323,234
71 FAU Lab - St. Lucie	250,000	0	0	1,455.74	80,904	330,904
72 FSU Lab - Broward	250,000	0	0	699.62	38,882	288,882
73 FSU Lab - Leon	250,000	0	0	1,891.66	105,130	355,130
74 UF Lab School	250,000	0	0	1,251.95	69,578	319,578
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	125.00	6,947	256,947
Total	18,500,000	464,805	76,395,000	2,790,877	155,105,000	250,000,000

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Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation \$1,044 X Col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	FES Transportation FTE	FES \$750 per FTE Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	470.29	490,983	7,244.45	4,368,054	1	750	4,859,787
2 Baker	147.57	154,063	2,787.32	1,680,620	0	0	1,834,683
3 Bay	676.83	706,611	6,136.75	3,700,164	9	6,750	4,413,525
4 Bradford	81.67	85,263	1,226.59	739,575	0	0	824,838
5 Brevard	1,242.85	1,297,535	19,987.48	12,051,487	22	16,500	13,365,522
6 Broward	2,698.43	2,817,161	53,160.74	32,053,364	114	85,500	34,956,025
7 Calhoun	55.32	57,754	750.99	452,811	0	0	510,565
8 Charlotte	825.43	861,749	5,157.07	3,109,465	8	6,000	3,977,214
9 Citrus	214.19	223,614	7,772.85	4,686,654	1	750	4,911,018
10 Clay	1,567.19	1,636,146	11,890.53	7,169,417	11	8,250	8,813,813
11 Collier	1,040.08	1,085,844	14,132.42	8,521,168	5	3,750	9,610,762
12 Columbia	325.44	339,759	3,621.36	2,183,506	1	750	2,524,015
13 Dade	6,614.58	6,905,622	30,796.18	18,568,612	86	64,500	25,538,734
14 De Soto	193.80	202,327	1,146.99	691,580	5	3,750	897,657
15 Dixie	22.52	23,511	902.13	543,941	0	0	567,452
16 Duval	4,198.15	4,382,869	27,356.08	16,494,398	91	68,250	20,945,517
17 Escambia	1,155.84	1,206,697	14,550.83	8,773,449	20	15,000	9,995,146
18 Flagler	371.53	387,877	5,135.77	3,096,622	6	4,500	3,488,999
19 Franklin	0.97	1,013	581.48	350,604	0	0	351,617
20 Gadsden	221.46	231,204	2,249.19	1,356,153	3	2,250	1,589,607
21 Gilchrist	19.98	20,859	976.93	589,042	0	0	609,901
22 Glades	5.04	5,262	595.11	358,823	0	0	364,085
23 Gulf	28.84	30,109	614.29	370,387	0	0	400,496
24 Hamilton	27.18	28,376	1,006.66	606,967	0	0	635,343
25 Hardee	104.77	109,380	2,221.28	1,339,325	0	0	1,448,705
26 Hendry	149.07	155,629	2,955.48	1,782,012	0	0	1,937,641
27 Hernando	171.71	179,265	9,264.08	5,585,794	4	3,000	5,768,059
28 Highlands	460.91	481,190	4,364.71	2,631,710	3	2,250	3,115,150
29 Hillsborough	4,972.90	5,191,708	59,830.91	36,075,155	27	20,250	41,287,113
30 Holmes	11.80	12,319	1,395.14	841,202	0	0	853,521
31 Indian River	439.91	459,266	4,342.45	2,618,288	5	3,750	3,081,304
32 Jackson	293.96	306,894	2,549.92	1,537,479	0	0	1,844,373
33 Jefferson	17.16	17,915	510.79	307,982	2	1,500	327,397
34 Lafayette	0.00	0	352.56	212,577	0	0	212,577
35 Lake	1,565.22	1,634,090	15,011.68	9,051,320	9	6,750	10,692,160
36 Lee	2,753.88	2,875,051	45,551.38	27,465,287	3	2,250	30,342,588
37 Leon	695.76	726,373	7,333.94	4,422,012	11	8,250	5,156,635
38 Levy	184.72	192,848	2,414.74	1,455,972	0	0	1,648,820
39 Liberty	49.08	51,240	449.98	271,316	0	0	322,556
40 Madison	56.08	58,548	1,072.25	646,515	0	0	705,063
41 Manatee	882.84	921,685	12,941.45	7,803,071	7	5,250	8,730,006
42 Marion	2,145.04	2,239,422	17,952.35	10,824,402	7	5,250	13,069,074
43 Martin	216.07	225,577	6,425.72	3,874,399	0	0	4,099,976
44 Monroe	153.33	160,077	1,683.93	1,015,329	2	1,500	1,176,906
45 Nassau	352.03	367,519	5,866.79	3,537,392	0	0	3,904,911
46 Okaloosa	1,305.90	1,363,360	11,231.77	6,772,216	2	1,500	8,137,076
47 Okeechobee	156.63	163,522	2,965.44	1,788,017	0	0	1,951,539
48 Orange	2,570.87	2,683,988	53,466.58	32,237,771	52	39,000	34,960,759
49 Osceola	2,202.28	2,299,180	27,715.48	16,711,099	29	21,750	19,032,029
50 Palm Beach	3,291.67	3,436,503	45,486.22	27,425,998	30	22,500	30,885,001
51 Pasco	2,350.29	2,453,703	29,006.97	17,489,805	21	15,750	19,959,258
52 Pinellas	2,237.33	2,335,773	18,984.45	11,446,708	23	17,250	13,799,731
53 Polk	3,829.77	3,998,280	45,422.76	27,387,735	38	28,500	31,414,515
54 Putnam	331.52	346,107	4,278.83	2,579,928	1	750	2,926,785
55 St. Johns	1,377.86	1,438,486	22,903.10	13,809,465	2	1,500	15,249,451
56 St. Lucie	1,588.16	1,658,039	17,446.46	10,519,375	10	7,500	12,184,914
57 Santa Rosa	1,272.17	1,328,145	12,858.65	7,753,146	0	0	9,081,291
58 Sarasota	1,036.77	1,082,388	11,638.09	7,017,207	3	2,250	8,101,845
59 Seminole	260.21	271,659	13,527.21	8,156,256	5	3,750	8,431,665
60 Sumter	202.72	211,640	2,273.22	1,370,642	0	0	1,582,282
61 Suwannee	151.69	158,364	2,436.92	1,469,345	0	0	1,627,709
62 Taylor	100.79	105,225	1,259.45	759,388	0	0	864,613
63 Union	17.35	18,113	956.08	576,470	0	0	594,583
64 Volusia	1,241.63	1,296,262	20,083.59	12,109,437	11	8,250	13,413,949
65 Wakulla	64.15	66,973	2,714.64	1,636,797	2	1,500	1,705,270
66 Walton	322.72	336,920	4,823.91	2,908,585	3	2,250	3,247,755
67 Washington	86.79	90,609	1,454.41	876,939	1	750	968,298
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0	0	0
Total	63,880.69	66,691,443	777,205.95	468,617,731	696.00	522,000	535,831,174

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.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	2023 Tax Roll	Discretionary Millage or Equivalent	Value of .748 Mills & Discretionary Contribution	.748 Mill Discretionary Local Effort	2023-2024 Unweighted FTE	Value of Discretionary Mills per FTE	Col. 6 Amount Below Avg \$776.12	Compression Supplement to \$776.12 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	24,373,683,606	0.748	17,502,255	17,502,255	31,792.99	550.51	225.61	7,172,816
2 Baker	1,676,210,624	0.748	1,203,653	1,203,653	4,918.19	244.73	531.39	2,613,477
3 Bay	28,854,866,655	0.748	20,720,103	20,720,103	27,874.00	743.35	32.77	913,431
4 Bradford	1,524,297,766	0.748	1,094,568	1,094,568	3,210.85	340.90	435.22	1,397,426
5 Brevard	71,824,371,140	0.748	51,575,644	51,575,644	79,849.34	645.91	130.21	10,397,183
6 Broward	299,084,626,541	0.748	214,766,689	214,766,689	272,606.05	787.83	0.00	0
7 Calhoun	587,696,752	0.748	422,013	422,013	2,083.69	202.53	573.59	1,195,184
8 Charlotte	31,113,963,434	0.748	22,342,315	22,342,315	17,691.86	1,262.86	0.00	0
9 Citrus	15,722,704,370	0.748	11,290,160	11,290,160	16,435.91	686.92	89.20	1,466,083
10 Clay	18,343,845,406	0.748	13,172,349	13,172,349	40,309.21	326.78	449.34	18,112,540
11 Collier	157,495,824,319	0.748	113,094,602	113,094,602	50,791.17	2,226.66	0.00	0
12 Columbia	4,349,878,793	0.748	3,123,561	3,123,561	10,279.19	303.87	472.25	4,854,347
13 Dade	476,587,248,659	0.748	342,227,772	342,227,772	367,941.88	930.11	0.00	0
14 De Soto	2,781,988,359	0.748	1,997,690	1,997,690	4,689.78	425.97	350.15	1,642,126
15 Dixie	811,975,582	0.748	583,063	583,063	2,143.21	272.05	504.07	1,080,328
16 Duval	113,194,855,965	0.748	81,282,962	81,282,962	141,955.53	572.59	203.53	28,892,209
17 Escambia	31,488,188,254	0.748	22,611,038	22,611,038	40,046.49	564.62	211.50	8,469,833
18 Flagler	17,307,083,635	0.748	12,427,871	12,427,871	14,201.17	875.13	0.00	0
19 Franklin	3,614,276,978	0.748	2,595,340	2,595,340	1,150.18	2,256.46	0.00	0
20 Gadsden	2,228,207,985	0.748	1,600,032	1,600,032	4,641.47	344.73	431.39	2,002,284
21 Gilchrist	1,288,373,203	0.748	925,155	925,155	2,969.65	311.54	464.58	1,379,640
22 Glades	1,164,268,836	0.748	836,038	836,038	1,853.61	451.03	325.09	602,590
23 Gulf	3,659,738,874	0.748	2,627,985	2,627,985	1,956.86	1,342.96	0.00	0
24 Hamilton	1,267,867,491	0.748	910,430	910,430	1,697.12	536.46	239.66	406,732
25 Hardee	2,402,031,635	0.748	1,724,851	1,724,851	4,918.53	350.68	425.44	2,092,539
26 Hendry	4,321,080,044	0.748	3,102,881	3,102,881	13,802.85	224.80	551.32	7,609,787
27 Hernando	17,766,044,716	0.748	12,757,441	12,757,441	26,359.83	483.97	292.15	7,701,024
28 Highlands	8,413,975,728	0.748	6,041,908	6,041,908	12,613.03	479.02	297.10	3,747,331
29 Hillsborough	178,487,611,575	0.748	128,168,384	128,168,384	234,990.31	545.42	230.70	54,212,265
30 Holmes	679,234,331	0.748	487,745	487,745	3,250.92	150.03	626.09	2,035,369
31 Indian River	30,041,617,271	0.748	21,572,285	21,572,285	17,843.37	1,208.98	0.00	0
32 Jackson	2,316,123,567	0.748	1,663,162	1,663,162	5,994.62	277.44	498.68	2,989,397
33 Jefferson	1,017,831,896	0.748	730,885	730,885	971.88	752.03	24.09	23,413
34 Lafayette	392,719,024	0.748	282,004	282,004	1,163.58	242.36	533.76	621,072
35 Lake	38,523,759,580	0.748	27,663,141	27,663,141	51,531.14	536.82	239.30	12,331,402
36 Lee	137,995,929,691	0.748	99,092,117	99,092,117	104,369.14	949.44	0.00	0
37 Leon	25,995,511,089	0.748	18,666,857	18,666,857	34,125.68	547.00	229.12	7,818,876
38 Levy	3,275,625,213	0.748	2,352,161	2,352,161	5,817.30	404.34	371.78	2,162,756
39 Liberty	416,549,588	0.748	299,116	299,116	1,307.58	228.76	547.36	715,717
40 Madison	1,144,649,001	0.748	821,950	821,950	2,392.40	343.57	432.55	1,034,833
41 Manatee	68,896,403,965	0.748	49,473,130	49,473,130	53,766.67	920.14	0.00	0
42 Marion	34,326,688,513	0.748	24,649,308	24,649,308	48,130.89	512.13	263.99	12,706,074
43 Martin	34,050,978,591	0.748	24,451,327	24,451,327	19,192.65	1,273.99	0.00	0
44 Monroe	48,012,075,199	0.748	34,476,511	34,476,511	8,736.71	3,946.17	0.00	0
45 Nassau	15,930,770,842	0.748	11,439,568	11,439,568	13,801.72	828.85	0.00	0
46 Okaloosa	30,238,457,352	0.748	21,713,631	21,713,631	34,016.69	638.32	137.80	4,687,500
47 Okeechobee	4,566,986,988	0.748	3,279,462	3,279,462	6,451.51	508.32	267.80	1,727,714
48 Orange	226,170,580,472	0.748	162,408,570	162,408,570	220,465.36	736.66	39.46	8,699,563
49 Osceola	49,718,661,357	0.748	35,701,976	35,701,976	79,465.82	449.27	326.85	25,973,403
50 Palm Beach	326,409,913,434	0.748	234,388,431	234,388,431	203,305.63	1,152.89	0.00	0
51 Pasco	53,471,959,704	0.748	38,397,145	38,397,145	88,536.21	433.69	342.43	30,317,454
52 Pinellas	140,550,573,681	0.748	100,926,556	100,926,556	99,690.85	1,012.40	0.00	0
53 Polk	68,474,208,952	0.748	49,169,960	49,169,960	123,541.52	398.00	378.12	46,713,520
54 Putnam	6,865,203,601	0.748	4,929,765	4,929,765	10,314.21	477.96	298.16	3,075,285
55 St. Johns	52,415,518,358	0.748	37,638,535	37,638,535	54,145.47	695.14	80.98	4,384,700
56 St. Lucie	41,210,273,029	0.748	29,592,273	29,592,273	49,935.59	592.61	183.51	9,163,680
57 Santa Rosa	18,510,942,891	0.748	13,292,338	13,292,338	32,137.39	413.61	362.51	11,650,125
58 Sarasota	108,312,798,299	0.748	77,777,254	77,777,254	48,971.85	1,588.20	0.00	0
59 Seminole	54,390,126,390	0.748	39,056,462	39,056,462	71,360.08	547.32	228.80	16,327,186
60 Sumter	23,423,364,610	0.748	16,819,850	16,819,850	10,068.08	1,670.61	0.00	0
61 Suwannee	2,738,257,370	0.748	1,966,288	1,966,288	6,189.05	317.70	458.42	2,837,184
62 Taylor	2,089,038,559	0.748	1,500,097	1,500,097	2,776.96	540.19	235.93	655,168
63 Union	408,701,577	0.748	293,480	293,480	2,351.48	124.81	651.31	1,531,542
64 Volusia	63,884,640,491	0.748	45,874,283	45,874,283	66,219.17	692.76	83.36	5,520,030
65 Wakulla	2,367,036,058	0.748	1,699,721	1,699,721	5,331.42	318.81	457.31	2,438,112
66 Walton	43,938,043,187	0.748	31,551,030	31,551,030	12,198.75	2,586.42	0.00	0
67 Washington	1,387,817,731	0.748	996,564	996,564	3,237.62	307.81	468.31	1,516,210
69 FAMU Lab School	0	0.000	331,619	0	606.25	547.00	229.12	138,904
70 FAU Lab - PB	0	0.000	1,519,198	0	1,317.73	1,152.89	0.00	0
71 FAU Lab - St. Lucie	0	0.000	862,686	0	1,455.74	592.61	183.51	267,143
72 FSU Lab - Broward	0	0.000	551,182	0	699.62	787.83	0.00	0
73 FSU Lab - Leon	0	0.000	1,035,066	0	1,892.26	547.00	229.12	433,555
74 UF Lab School	0	0.000	690,863	0	1,254.95	550.51	225.61	283,129
75 Virtual School	0	0.000	37,245,186	0	48,849.99	762.44	13.68	668,268
76 FSU Lab - Bay	0	0.000	92,919	0	125.00	743.35	32.77	4,096
TOTAL	3,286,296,358,377	0.748	2,402,152,410	2,359,823,691	3,095,082.45	776.12	0.00	389,413,555

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
Federally Connected Student Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	366,016	764,665	1,130,681
4 Bradford	0	0	0
5 Brevard	505,673	2,578,237	3,083,910
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	438,603	0	438,603
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	265,568	0	265,568
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	640,749	406,907	1,047,656
17 Escambia	377,627	1,201,671	1,579,298
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	114,546	269,842	384,388
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,135,932	371,134	1,507,066
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	143,450	0	143,450
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	77,266	732,151	809,417
45 Nassau	0	0	0
46 Okaloosa	1,587,764	1,514,078	3,101,842
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,034	0	22,034
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	573,360	871,456	1,444,816
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
Total	6,248,588	8,710,141	14,958,729

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.262								
District	2022 Tax Roll	2022 Assessment Levels	2022 Equalization Factors	2022-2023 Unequalized RLE	Equalization Amount	2023 Tax Roll	2023-2024 Millage Rate Adjustment	2023-2024 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	22,665,241,640	96.8	(0.017562)	70,976,658	(1,246,492)	24,373,683,606	(0.053)	3.209
2 Baker	1,462,036,875	95.6	(0.005230)	4,578,398	(23,945)	1,676,210,624	(0.015)	3.247
3 Bay	25,483,138,186	93.5	0.017112	79,800,957	1,365,554	28,854,866,655	0.049	3.311
4 Bradford	1,323,889,410	95.2	(0.001050)	4,145,786	(4,353)	1,524,297,766	(0.003)	3.259
5 Brevard	62,604,819,089	96.9	(0.018576)	196,048,243	(3,641,792)	71,824,371,140	(0.053)	3.209
6 Broward	267,545,856,370	96.2	(0.011435)	837,825,200	(9,580,531)	299,084,626,541	(0.033)	3.229
7 Calhoun	537,628,257	100.3	(0.051844)	1,683,594	(87,284)	587,696,752	(0.155)	3.107
8 Charlotte	28,460,112,934	93.9	0.012780	89,123,413	1,138,997	31,113,963,434	0.038	3.300
9 Citrus	13,954,936,486	95.0	0.001053	43,700,163	46,016	15,722,704,370	0.003	3.265
10 Clay	16,555,465,982	96.4	(0.013485)	51,843,773	(699,113)	18,343,845,406	(0.040)	3.222
11 Collier	142,000,430,001	93.3	0.019293	444,677,187	8,579,157	157,495,824,319	0.057	3.319
12 Columbia	3,966,749,246	94.2	0.009554	12,421,955	118,679	4,349,878,793	0.028	3.290
13 Dade	428,837,004,339	93.3	0.019293	1,342,911,656	25,908,795	476,587,248,659	0.057	3.319
14 De Soto	2,551,056,890	98.3	(0.032553)	7,988,686	(260,056)	2,781,988,359	(0.097)	3.165
15 Dixie	731,822,835	93.7	0.014941	2,291,718	34,241	811,975,582	0.044	3.306
16 Duval	99,713,912,599	95.3	(0.002099)	312,256,112	(655,426)	113,194,855,965	(0.006)	3.256
17 Escambia	27,522,536,974	95.5	(0.004188)	86,187,375	(360,953)	31,488,188,254	(0.012)	3.250
18 Flagler	15,099,151,267	96.2	(0.011435)	47,283,294	(540,684)	17,307,083,635	(0.033)	3.229
19 Franklin	3,143,588,897	92.1	0.032573	9,844,212	320,656	3,614,276,978	0.092	3.354
20 Gadsden	2,086,324,185	94.7	0.004224	6,533,366	27,597	2,228,207,985	0.013	3.275
21 Gilchrist	1,171,423,200	94.2	0.009554	3,668,335	35,047	1,288,373,203	0.028	3.290
22 Glades	1,047,538,341	97.8	(0.027607)	3,280,387	(90,562)	1,164,268,836	(0.081)	3.181
23 Gulf	3,170,775,022	94.1	0.010627	9,929,345	105,519	3,659,738,874	0.030	3.292
24 Hamilton	1,175,488,129	97.9	(0.028601)	3,681,065	(105,282)	1,267,867,491	(0.086)	3.176
25 Hardee	2,228,976,440	96.3	(0.012461)	6,980,084	(86,979)	2,402,031,635	(0.038)	3.224
26 Hendry	3,732,859,455	102.0	(0.067647)	11,689,524	(790,761)	4,321,080,044	(0.191)	3.071
27 Hernando	15,480,087,369	98.5	(0.034518)	48,476,203	(1,673,302)	17,766,044,716	(0.098)	3.164
28 Highlands	7,441,492,775	95.1	0.000000	23,303,183	0	8,413,975,728	0.000	3.262
29 Hillsborough	158,177,834,006	97.0	(0.019588)	495,337,051	(9,702,662)	178,487,611,575	(0.057)	3.205
30 Holmes	617,265,857	102.8	(0.074903)	1,932,980	(144,786)	679,234,331	(0.222)	3.040
31 Indian River	25,807,424,289	96.2	(0.011435)	80,816,465	(924,136)	30,041,617,271	(0.032)	3.230
32 Jackson	2,133,895,780	95.6	(0.005230)	6,682,337	(34,949)	2,316,123,567	(0.016)	3.246
33 Jefferson	887,531,843	97.4	(0.023614)	2,779,324	(65,631)	1,017,831,896	(0.067)	3.195
34 Lafayette	353,875,324	99.1	(0.040363)	1,108,168	(44,729)	392,719,024	(0.119)	3.143
35 Lake	34,502,714,714	94.7	0.004224	108,045,941	456,386	38,523,759,580	0.012	3.274
36 Lee	133,918,480,158	95.9	(0.008342)	419,368,399	(3,498,371)	137,995,929,691	(0.026)	3.236
37 Leon	23,067,793,019	94.8	0.003165	72,237,255	228,631	25,995,511,089	0.009	3.271
38 Levy	2,959,330,005	94.9	0.002107	9,267,201	19,526	3,275,625,213	0.006	3.268
39 Liberty	357,567,161	100.2	(0.050898)	1,119,729	(56,992)	416,549,588	(0.143)	3.119
40 Madison	1,030,295,420	95.2	(0.001050)	3,226,391	(3,388)	1,144,649,001	(0.003)	3.259
41 Manatee	59,967,982,716	95.7	(0.006270)	187,790,937	(1,177,449)	68,896,403,965	(0.018)	3.244
42 Marion	29,733,959,233	95.5	(0.004188)	93,112,488	(389,955)	34,326,688,513	(0.012)	3.250
43 Martin	30,981,681,180	94.9	0.002107	97,019,754	204,421	34,050,978,591	0.006	3.268
44 Monroe	44,572,134,368	93.8	0.013859	139,578,530	1,934,419	48,012,075,199	0.042	3.304
45 Nassau	14,295,655,605	94.3	0.008484	44,767,131	379,804	15,930,770,842	0.025	3.287
46 Okaloosa	26,975,969,801	93.8	0.013859	84,475,789	1,170,750	30,238,457,352	0.040	3.302
47 Okeechobee	4,033,396,569	96.7	(0.016546)	12,630,662	(208,987)	4,566,986,988	(0.048)	3.214
48 Orange	202,549,692,019	96.1	(0.010406)	634,288,412	(6,600,405)	226,170,580,472	(0.030)	3.232
49 Osceola	44,263,539,646	93.2	0.020386	138,612,160	2,825,747	49,718,661,357	0.059	3.321
50 Palm Beach	287,272,655,931	94.7	0.004224	899,600,068	3,799,911	326,409,913,434	0.012	3.274
51 Pasco	46,639,634,677	94.7	0.004224	146,052,949	616,928	53,471,959,704	0.012	3.274
52 Pinellas	125,121,263,640	95.1	0.000000	391,819,740	0	140,550,573,681	0.000	3.262
53 Polk	59,797,479,953	96.1	(0.010406)	187,257,004	(1,948,596)	68,474,208,952	(0.030)	3.232
54 Putnam	6,182,576,819	97.8	(0.027607)	19,360,863	(534,495)	6,865,203,601	(0.081)	3.181
55 St. Johns	45,659,707,648	96.1	(0.010406)	142,984,288	(1,487,895)	52,415,518,358	(0.030)	3.232
56 St. Lucie	36,335,518,040	96.7	(0.016546)	113,785,401	(1,882,693)	41,210,273,029	(0.048)	3.214
57 Santa Rosa	16,413,433,562	94.8	0.003165	51,398,995	162,678	18,510,942,891	0.009	3.271
58 Sarasota	94,765,866,616	93.5	0.017112	296,761,207	5,078,178	108,312,798,299	0.049	3.311
59 Seminole	49,871,451,145	97.3	(0.022610)	156,173,447	(3,531,082)	54,390,126,390	(0.068)	3.194
60 Sumter	19,829,214,333	96.0	(0.009375)	62,095,581	(582,146)	23,423,364,610	(0.026)	3.236
61 Suwannee	2,547,621,615	93.7	0.014941	7,977,928	119,198	2,738,257,370	0.045	3.307
62 Taylor	1,960,659,389	94.4	0.007415	6,139,844	45,527	2,089,038,559	0.023	3.285
63 Union	360,990,536	95.8	(0.007307)	1,130,449	(8,260)	408,701,577	(0.021)	3.241
64 Volusia	56,003,169,364	96.1	(0.010406)	175,375,045	(1,824,953)	63,884,640,491	(0.030)	3.232
65 Wakulla	2,063,726,982	96.2	(0.011435)	6,462,602	(73,900)	2,367,036,058	(0.033)	3.229
66 Walton	38,464,644,884	92.0	0.033696	120,452,805	4,058,778	43,938,043,187	0.096	3.358
67 Washington	1,266,012,959	93.8	0.013859	3,964,545	54,945	1,387,817,731	0.041	3.303
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
Total	2,933,437,989,999	95.1		9,186,119,737	4,262,110	3,286,296,358,377		3.262

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
Required Local Effort, 90% Adjustment, Millage, and Total

District	2023	Equalized	Gross State	Gross State	RLE Amount	Equalized	Less:	2023-2024	2023-2024
	Tax Roll	Required	& Local	& Local	Above	Millage	Millage	Adjusted	Total
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	Required	Required
			FEFP	FEFP	90% FEFP		to 90%	Local Effort	Local Effort
								Mills	
1 Alachua	24,373,683,606	75,086,545	217,703,926	195,933,533	0	3.209	0.000	3.209	75,086,545
2 Baker	1,676,210,624	5,224,950	36,778,376	33,100,538	0	3.247	0.000	3.247	5,224,950
3 Bay	28,854,866,655	91,716,925	193,553,299	174,197,969	0	3.311	0.000	3.311	91,716,925
4 Bradford	1,524,297,766	4,768,979	24,360,051	21,924,046	0	3.259	0.000	3.259	4,768,979
5 Brevard	71,824,371,140	221,265,031	547,113,385	492,402,047	0	3.209	0.000	3.209	221,265,031
6 Broward	299,084,626,541	927,114,489	1,823,165,106	1,640,848,595	0	3.229	0.000	3.229	927,114,489
7 Calhoun	587,696,752	1,752,935	16,919,047	15,227,142	0	3.107	0.000	3.107	1,752,935
8 Charlotte	31,113,963,434	98,569,036	118,818,548	106,936,693	0	3.300	0.000	3.300	98,569,036
9 Citrus	15,722,704,370	49,281,245	111,265,460	100,138,914	0	3.265	0.000	3.265	49,281,245
10 Clay	18,343,845,406	56,739,715	288,692,864	259,823,578	0	3.222	0.000	3.222	56,739,715
11 Collier	157,495,824,319	501,819,495	359,671,624	323,704,462	178,115,033	3.319	1.178	2.141	323,710,617
12 Columbia	4,349,878,793	13,738,657	75,363,172	67,826,855	0	3.290	0.000	3.290	13,738,657
13 Dade	476,587,248,659	1,518,521,355	2,499,906,393	2,249,915,754	0	3.319	0.000	3.319	1,518,521,355
14 De Soto	2,781,988,359	8,452,793	34,278,462	30,850,616	0	3.165	0.000	3.165	8,452,793
15 Dixie	811,975,582	2,577,016	16,497,344	14,847,610	0	3.306	0.000	3.306	2,577,016
16 Duval	113,194,855,965	353,819,953	965,049,630	868,544,667	0	3.256	0.000	3.256	353,819,953
17 Escambia	31,488,188,254	98,243,147	276,753,331	249,077,998	0	3.250	0.000	3.250	98,243,147
18 Flagler	17,307,083,635	53,649,190	95,276,056	85,748,450	0	3.229	0.000	3.229	53,649,190
19 Franklin	3,614,276,978	11,637,394	8,130,129	7,317,116	4,320,278	3.354	1.245	2.109	7,317,116
20 Gadsden	2,228,207,985	7,005,486	34,427,315	30,984,584	0	3.275	0.000	3.275	7,005,486
21 Gilchrist	1,288,373,203	4,069,198	23,864,980	21,478,482	0	3.290	0.000	3.290	4,069,198
22 Glades	1,164,268,836	3,555,398	14,849,673	13,364,706	0	3.181	0.000	3.181	3,555,398
23 Gulf	3,659,738,874	11,565,946	13,577,946	12,220,151	0	3.292	0.000	3.292	11,565,946
24 Hamilton	1,267,867,491	3,865,677	12,671,728	11,404,555	0	3.176	0.000	3.176	3,865,677
25 Hardee	2,402,031,635	7,434,384	35,260,753	31,734,678	0	3.224	0.000	3.224	7,434,384
26 Hendry	4,321,080,044	12,739,235	96,777,747	87,099,972	0	3.071	0.000	3.071	12,739,235
27 Hernando	17,766,044,716	53,963,295	183,345,739	165,011,165	0	3.164	0.000	3.164	53,963,295
28 Highlands	8,413,975,728	26,348,533	87,599,275	78,839,348	0	3.262	0.000	3.262	26,348,533
29 Hillsborough	178,487,611,575	549,170,683	1,623,694,530	1,461,325,077	0	3.205	0.000	3.205	549,170,683
30 Holmes	679,234,331	1,982,277	25,470,369	22,923,332	0	3.040	0.000	3.040	1,982,277
31 Indian River	30,041,617,271	93,153,047	115,875,898	104,288,308	0	3.230	0.000	3.230	93,153,047
32 Jackson	2,316,123,567	7,217,412	45,865,982	41,279,384	0	3.246	0.000	3.246	7,217,412
33 Jefferson	1,017,831,896	3,121,894	8,335,594	7,502,035	0	3.195	0.000	3.195	3,121,894
34 Lafayette	392,719,024	1,184,943	9,441,976	8,497,778	0	3.143	0.000	3.143	1,184,943
35 Lake	38,523,759,580	121,081,717	348,749,908	313,874,917	0	3.274	0.000	3.274	121,081,717
36 Lee	137,995,929,691	428,692,635	719,095,367	647,185,830	0	3.236	0.000	3.236	428,692,635
37 Leon	25,995,511,089	81,630,064	236,576,479	212,918,831	0	3.271	0.000	3.271	81,630,064
38 Levy	3,275,625,213	10,276,553	44,281,983	39,853,785	0	3.268	0.000	3.268	10,276,553
39 Liberty	416,549,588	1,247,249	10,904,646	9,814,181	0	3.119	0.000	3.119	1,247,249
40 Madison	1,144,649,001	3,581,195	17,932,100	16,138,890	0	3.259	0.000	3.259	3,581,195
41 Manatee	68,896,403,965	214,559,937	350,389,228	315,350,305	0	3.244	0.000	3.244	214,559,937
42 Marion	34,326,688,513	107,099,268	338,639,790	304,775,811	0	3.250	0.000	3.250	107,099,268
43 Martin	34,050,978,591	106,827,454	131,398,737	118,258,863	0	3.268	0.000	3.268	106,827,454
44 Monroe	48,012,075,199	152,286,621	60,635,345	54,571,811	97,714,810	3.304	2.120	1.184	54,572,445
45 Nassau	15,930,770,842	50,269,866	92,490,357	83,241,321	0	3.287	0.000	3.287	50,269,866
46 Okaloosa	30,238,457,352	95,853,491	235,148,114	211,633,303	0	3.302	0.000	3.302	95,853,491
47 Okeechobee	4,566,986,988	14,091,164	46,596,249	41,936,624	0	3.214	0.000	3.214	14,091,164
48 Orange	226,170,580,472	701,743,983	1,484,371,168	1,335,934,051	0	3.232	0.000	3.232	701,743,983
49 Osceola	49,718,661,357	158,511,047	544,258,336	489,832,502	0	3.321	0.000	3.321	158,511,047
50 Palm Beach	326,409,913,434	1,025,919,414	1,404,669,959	1,264,202,963	0	3.274	0.000	3.274	1,025,919,414
51 Pasco	53,471,959,704	168,064,508	622,421,964	560,179,768	0	3.274	0.000	3.274	168,064,508
52 Pinellas	140,550,573,681	440,136,932	664,999,800	598,499,820	0	3.262	0.000	3.262	440,136,932
53 Polk	68,474,208,952	212,456,298	864,345,954	777,911,359	0	3.232	0.000	3.232	212,456,298
54 Putnam	6,865,203,601	20,964,684	73,746,686	66,372,017	0	3.181	0.000	3.181	20,964,684
55 St. Johns	52,415,518,358	162,630,677	370,210,504	333,189,454	0	3.232	0.000	3.232	162,630,677
56 St. Lucie	41,210,273,029	127,151,825	340,928,522	306,835,670	0	3.214	0.000	3.214	127,151,825
57 Santa Rosa	18,510,942,891	58,127,322	228,796,160	205,916,544	0	3.271	0.000	3.271	58,127,322
58 Sarasota	108,312,798,299	344,278,728	336,628,187	302,965,368	41,313,360	3.311	0.397	2.914	302,998,554
59 Seminole	54,390,126,390	166,773,181	479,906,992	431,916,293	0	3.194	0.000	3.194	166,773,181
60 Sumter	23,423,364,610	72,766,088	66,571,743	59,914,569	12,851,519	3.236	0.572	2.664	59,903,850
61 Suwannee	2,738,257,370	8,693,200	43,651,787	39,286,608	0	3.307	0.000	3.307	8,693,200
62 Taylor	2,089,038,559	6,587,992	20,792,475	18,713,228	0	3.285	0.000	3.285	6,587,992
63 Union	408,701,577	1,271,618	18,260,265	16,434,239	0	3.241	0.000	3.241	1,271,618
64 Volusia	63,884,640,491	198,216,152	446,424,851	401,782,366	0	3.232	0.000	3.232	198,216,152
65 Wakulla	2,367,036,058	7,337,433	38,742,840	34,868,556	0	3.229	0.000	3.229	7,337,433
66 Walton	43,938,043,187	141,642,191	79,728,481	71,755,633	69,886,558	3.358	1.657	1.701	71,749,067
67 Washington	1,387,817,731	4,400,603	25,403,580	22,863,222	0	3.303	0.000	3.303	4,400,603
69 FAMU Lab School	0	0	5,103,956	4,593,560	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	0	11,460,294	10,314,265	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	0	10,402,586	9,362,327	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,430,121	4,887,109	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,161,862	12,745,676	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,890,496	8,901,446	0	0.000	0.000	0.000	0
75 Virtual School	0	0	300,460,012	270,414,011	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	1,155,226	1,039,703	0	0.000	0.000	0.000	0
TOTAL	3,286,296,358,377	10,295,527,348	21,186,118,818	19,067,506,937	404,201,558			3.262	9,891,348,974

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Millage Rates & Local Effort Taxes

District	2023-2024 Adjusted Required Local Effort	Discretionary Millage or Equivalent	Total Actual FEFP Millage	2023-2024			
	Mills			2023 Tax Roll	Total Required Local Effort	.748 Mill Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	3.209	0.748	3.957	24,373,683,606	75,086,545	17,502,255	92,588,800
2 Baker	3.247	0.748	3.995	1,676,210,624	5,224,950	1,203,653	6,428,603
3 Bay	3.311	0.748	4.059	28,854,866,655	91,716,925	20,720,103	112,437,028
4 Bradford	3.259	0.748	4.007	1,524,297,766	4,768,979	1,094,568	5,863,547
5 Brevard	3.209	0.748	3.957	71,824,371,140	221,265,031	51,575,644	272,840,675
6 Broward	3.229	0.748	3.977	299,084,626,541	927,114,489	214,766,689	1,141,881,178
7 Calhoun	3.107	0.748	3.855	587,696,752	1,752,935	422,013	2,174,948
8 Charlotte	3.300	0.748	4.048	31,113,963,434	98,569,036	22,342,315	120,911,351
9 Citrus	3.265	0.748	4.013	15,722,704,370	49,281,245	11,290,160	60,571,405
10 Clay	3.222	0.748	3.970	18,343,845,406	56,739,715	13,172,349	69,912,064
11 Collier	2.141	0.748	2.889	157,495,824,319	323,710,617	113,094,602	436,805,219
12 Columbia	3.290	0.748	4.038	4,349,878,793	13,738,657	3,123,561	16,862,218
13 Dade	3.319	0.748	4.067	476,587,248,659	1,518,521,355	342,227,772	1,860,749,127
14 De Soto	3.165	0.748	3.913	2,781,988,359	8,452,793	1,997,690	10,450,483
15 Dixie	3.306	0.748	4.054	811,975,582	2,577,016	583,063	3,160,079
16 Duval	3.256	0.748	4.004	113,194,855,965	353,819,953	81,282,962	435,102,915
17 Escambia	3.250	0.748	3.998	31,488,188,254	98,243,147	22,611,038	120,854,185
18 Flagler	3.229	0.748	3.977	17,307,083,635	53,649,190	12,427,871	66,077,061
19 Franklin	2.109	0.748	2.857	3,614,276,978	7,317,610	2,595,340	9,912,950
20 Gadsden	3.275	0.748	4.023	2,228,207,985	7,005,486	1,600,032	8,605,518
21 Gilchrist	3.290	0.748	4.038	1,288,373,203	4,069,198	925,155	4,994,353
22 Glades	3.181	0.748	3.929	1,164,268,836	3,555,398	836,038	4,391,436
23 Gulf	3.292	0.748	4.040	3,659,738,874	11,565,946	2,627,985	14,193,931
24 Hamilton	3.176	0.748	3.924	1,267,867,491	3,865,677	910,430	4,776,107
25 Hardee	3.224	0.748	3.972	2,402,031,635	7,434,384	1,724,851	9,159,235
26 Hendry	3.071	0.748	3.819	4,321,080,044	12,739,235	3,102,881	15,842,116
27 Hernando	3.164	0.748	3.912	17,766,044,716	53,963,295	12,757,441	66,720,736
28 Highlands	3.262	0.748	4.010	8,413,975,728	26,348,533	6,041,908	32,390,441
29 Hillsborough	3.205	0.748	3.953	178,487,611,575	549,170,683	128,168,384	677,339,067
30 Holmes	3.040	0.748	3.788	679,234,331	1,982,277	487,745	2,470,022
31 Indian River	3.230	0.748	3.978	30,041,617,271	93,153,047	21,572,285	114,725,332
32 Jackson	3.246	0.748	3.994	2,316,123,567	7,217,412	1,663,162	8,880,574
33 Jefferson	3.195	0.748	3.943	1,017,831,896	3,121,894	730,885	3,852,779
34 Lafayette	3.143	0.748	3.891	392,719,024	1,184,943	282,004	1,466,947
35 Lake	3.274	0.748	4.022	38,523,759,580	121,081,717	27,663,141	148,744,858
36 Lee	3.236	0.748	3.984	137,995,929,691	428,692,635	99,092,117	527,784,752
37 Leon	3.271	0.748	4.019	25,995,511,089	81,630,064	18,666,857	100,296,921
38 Levy	3.268	0.748	4.016	3,275,625,213	10,276,553	2,352,161	12,628,714
39 Liberty	3.119	0.748	3.867	416,549,588	1,247,249	299,116	1,546,365
40 Madison	3.259	0.748	4.007	1,144,649,001	3,581,195	821,950	4,403,145
41 Manatee	3.244	0.748	3.992	68,896,403,965	214,559,937	49,473,130	264,033,067
42 Marion	3.250	0.748	3.998	34,326,688,513	107,099,268	24,649,308	131,748,576
43 Martin	3.268	0.748	4.016	34,050,978,591	106,827,454	24,451,327	131,278,781
44 Monroe	1.184	0.748	1.932	48,012,075,199	54,572,445	34,476,511	89,048,956
45 Nassau	3.287	0.748	4.035	15,930,770,842	50,269,866	11,439,568	61,709,434
46 Okaloosa	3.302	0.748	4.050	30,238,457,352	95,853,491	21,713,631	117,567,122
47 Okeechobee	3.214	0.748	3.962	4,566,986,988	14,091,164	3,279,462	17,370,626
48 Orange	3.232	0.748	3.980	226,170,580,472	701,743,983	162,408,570	864,152,553
49 Osceola	3.321	0.748	4.069	49,718,661,357	158,511,047	35,701,976	194,213,023
50 Palm Beach	3.274	0.748	4.022	326,409,913,434	1,025,919,414	234,388,431	1,260,307,845
51 Pasco	3.274	0.748	4.022	53,471,959,704	168,064,508	38,397,145	206,461,653
52 Pinellas	3.262	0.748	4.010	140,550,573,681	440,136,932	100,926,556	541,063,488
53 Polk	3.232	0.748	3.980	68,474,208,952	212,456,298	49,169,960	261,626,258
54 Putnam	3.181	0.748	3.929	6,865,203,601	20,964,684	4,929,765	25,894,449
55 St. Johns	3.232	0.748	3.980	52,415,518,358	162,630,677	37,638,535	200,269,212
56 St. Lucie	3.214	0.748	3.962	41,210,273,029	127,151,825	29,592,273	156,744,098
57 Santa Rosa	3.271	0.748	4.019	18,510,942,891	58,127,322	13,292,338	71,419,660
58 Sarasota	2.914	0.748	3.662	108,312,798,299	302,998,554	77,777,254	380,775,808
59 Seminole	3.194	0.748	3.942	54,390,126,390	166,773,181	39,056,462	205,829,643
60 Sumter	2.664	0.748	3.412	23,423,364,610	59,903,850	16,819,850	76,723,700
61 Suwannee	3.307	0.748	4.055	2,738,257,370	8,693,200	1,966,288	10,659,488
62 Taylor	3.285	0.748	4.033	2,089,038,559	6,587,992	1,500,097	8,088,089
63 Union	3.241	0.748	3.989	408,701,577	1,271,618	293,480	1,565,098
64 Volusia	3.232	0.748	3.980	63,884,640,491	198,216,152	45,874,283	244,090,435
65 Wakulla	3.229	0.748	3.977	2,367,036,058	7,337,433	1,699,721	9,037,154
66 Walton	1.701	0.748	2.449	43,938,043,187	71,749,067	31,551,030	103,300,097
67 Washington	3.303	0.748	4.051	1,387,817,731	4,400,603	996,564	5,397,167
69 FAMU Lab School	0.000	0.000	0.000	0	0	0	0
70 FAU Lab - PB	0.000	0.000	0.000	0	0	0	0
71 FAU Lab - St. Lucie	0.000	0.000	0.000	0	0	0	0
72 FSU Lab - Broward	0.000	0.000	0.000	0	0	0	0
73 FSU Lab - Leon	0.000	0.000	0.000	0	0	0	0
74 UF Lab School	0.000	0.000	0.000	0	0	0	0
75 Virtual School	0.000	0.000	0.000	0	0	0	0
76 FSU Lab - Bay	0.000	0.000	0.000	0	0	0	0
TOTAL	3.262	0.748	4.010	3,286,296,358,377	9,891,348,974	2,359,823,691	12,251,172,665

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Class Size Reduction Allocation Summary

District	PreK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,446,885	9,915,462	7,310,055	26,672,402	26,672,402
2 Baker	1,701,322	1,646,645	1,284,149	4,632,116	4,632,116
3 Bay	10,137,962	10,127,759	7,528,362	27,794,083	27,794,083
4 Bradford	1,038,606	1,002,705	697,919	2,739,230	2,739,230
5 Brevard	24,998,002	26,070,825	20,365,258	71,434,085	71,434,085
6 Broward	84,172,769	90,496,232	74,647,472	249,316,473	249,316,473
7 Calhoun	719,704	697,527	566,323	1,983,554	1,983,554
8 Charlotte	5,363,426	5,686,517	5,300,725	16,350,668	16,350,668
9 Citrus	5,127,400	5,500,620	4,220,644	14,848,664	14,848,664
10 Clay	12,637,155	13,511,668	11,010,556	37,159,379	37,159,379
11 Collier	17,333,045	17,935,387	14,934,940	50,203,372	50,203,372
12 Columbia	3,713,833	3,201,522	2,327,926	9,243,281	9,243,281
13 Dade	114,017,200	123,928,812	98,781,223	336,727,235	336,727,235
14 De Soto	1,509,568	1,640,447	1,139,494	4,289,509	4,289,509
15 Dixie	793,806	659,221	514,619	1,967,646	1,967,646
16 Duval	46,794,823	45,174,102	32,611,542	124,580,467	124,580,467
17 Escambia	13,023,904	12,660,289	10,204,169	35,888,362	35,888,362
18 Flagler	3,970,232	4,829,394	4,112,229	12,911,855	12,911,855
19 Franklin	400,802	412,480	251,882	1,065,164	1,065,164
20 Gadsden	1,542,506	1,432,231	1,091,291	4,066,028	4,066,028
21 Gilchrist	1,130,418	976,893	618,073	2,725,384	2,725,384
22 Glades	707,404	762,832	292,929	1,763,165	1,763,165
23 Gulf	628,451	713,532	521,322	1,863,305	1,863,305
24 Hamilton	511,130	552,235	404,844	1,468,209	1,468,209
25 Hardee	1,639,833	1,751,839	1,255,753	4,647,425	4,647,425
26 Hendry	2,468,756	2,478,010	2,300,909	7,247,675	7,247,675
27 Hernando	8,256,427	8,599,490	6,706,802	23,562,719	23,562,719
28 Highlands	3,889,582	4,028,545	3,331,816	11,249,943	11,249,943
29 Hillsborough	75,631,825	79,354,267	60,325,925	215,312,017	215,312,017
30 Holmes	1,069,734	1,099,567	792,557	2,961,858	2,961,858
31 Indian River	5,711,693	5,796,941	4,869,353	16,377,987	16,377,987
32 Jackson	2,291,841	2,009,608	1,434,210	5,735,659	5,735,659
33 Jefferson	251,803	236,327	203,560	691,690	691,690
34 Lafayette	371,654	385,808	329,787	1,087,249	1,087,249
35 Lake	15,961,907	16,957,243	13,238,947	46,158,097	46,158,097
36 Lee	34,482,699	35,851,174	29,639,152	99,973,025	99,973,025
37 Leon	11,343,287	10,967,964	8,447,318	30,758,569	30,758,569
38 Levy	2,079,012	1,891,368	1,316,563	5,286,943	5,286,943
39 Liberty	454,644	438,310	313,217	1,206,171	1,206,171
40 Madison	771,547	783,568	656,889	2,212,004	2,212,004
41 Manatee	17,149,446	17,953,986	13,930,227	49,033,659	49,033,659
42 Marion	15,354,218	15,869,302	12,603,951	43,827,471	43,827,471
43 Martin	5,674,502	7,097,897	5,579,516	18,351,915	18,351,915
44 Monroe	2,934,137	3,247,706	2,446,982	8,628,825	8,628,825
45 Nassau	4,311,961	4,610,474	3,633,198	12,555,633	12,555,633
46 Okaloosa	10,977,138	11,638,159	8,330,361	30,945,658	30,945,658
47 Okeechobee	2,051,817	2,140,977	1,631,132	5,823,926	5,823,926
48 Orange	72,703,564	76,726,241	58,597,890	208,027,695	208,027,695
49 Osceola	22,968,890	26,918,630	21,388,892	71,276,412	71,276,412
50 Palm Beach	64,170,749	70,354,696	57,562,776	192,088,221	192,088,221
51 Pasco	28,447,031	30,938,408	22,568,110	81,953,549	81,953,549
52 Pinellas	29,493,478	30,692,524	26,393,600	86,579,602	86,579,602
53 Polk	39,206,119	41,084,461	33,249,723	113,540,303	113,540,303
54 Putnam	3,556,741	3,505,587	2,416,624	9,478,952	9,478,952
55 St. Johns	16,734,013	18,293,599	14,269,292	49,296,904	49,296,904
56 St. Lucie	14,458,139	16,390,469	13,671,743	44,520,351	44,520,351
57 Santa Rosa	9,842,077	10,886,302	8,665,517	29,393,896	29,393,896
58 Sarasota	14,893,360	17,496,164	13,504,526	45,894,050	45,894,050
59 Seminole	20,615,853	22,439,108	18,704,289	61,759,250	61,759,250
60 Sumter	3,495,944	3,456,279	2,516,794	9,469,017	9,469,017
61 Suwannee	1,978,691	1,977,436	1,487,320	5,443,447	5,443,447
62 Taylor	1,028,183	896,380	580,109	2,504,672	2,504,672
63 Union	890,498	811,715	502,122	2,204,335	2,204,335
64 Volusia	19,928,434	21,701,446	17,971,226	59,601,106	59,601,106
65 Wakulla	1,996,421	1,734,124	1,303,240	5,033,785	5,033,785
66 Walton	3,961,931	4,143,610	2,940,467	11,046,008	11,046,008
67 Washington	1,159,301	1,100,164	817,171	3,076,636	3,076,636
69 FAMU Lab School	199,657	208,778	168,462	576,897	576,897
70 FAU Lab - PB	270,601	360,103	648,450	1,279,154	1,279,154
71 FAU Lab - St. Lucie	647,801	772,802	0	1,420,603	1,420,603
72 FSU Lab - Broward	488,510	235,209	0	723,719	723,719
73 FSU Lab - Leon	486,455	683,133	614,309	1,783,897	1,783,897
74 UF Lab School	230,852	475,821	457,918	1,164,591	1,164,591
75 Virtual School	0	0	0	0	0
76 FSU Lab - Bay	0	0	112,006	112,006	112,006
Total	960,403,109	1,019,007,056	805,168,647	2,784,578,812	2,784,578,812

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PreK to 3 Class Size Reduction Allocation

District	2023-2024 PreK-3 Unweighted Public FTE	2023-2024 PreK-3 Weighted Public FTE	\$947.59 X WFTE	Comparable Wage Factor	PreK to 3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,812.96	9,969.38	9,446,885		9,446,885
2 Baker	1,584.31	1,795.42	1,701,322		1,701,322
3 Bay	8,808.96	10,698.68	10,137,962		10,137,962
4 Bradford	957.11	1,096.05	1,038,606		1,038,606
5 Brevard	22,846.35	26,380.61	24,998,002		24,998,002
6 Broward	74,078.26	86,814.17	82,264,239	1.0232	84,172,769
7 Calhoun	647.92	759.51	719,704		719,704
8 Charlotte	4,817.49	5,660.07	5,363,426		5,363,426
9 Citrus	4,794.62	5,410.99	5,127,400		5,127,400
10 Clay	11,618.86	13,336.10	12,637,155		12,637,155
11 Collier	14,605.00	17,410.73	16,498,234	1.0506	17,333,045
12 Columbia	3,400.40	3,919.24	3,713,833		3,713,833
13 Dade	100,234.42	118,161.00	111,968,182	1.0183	114,017,200
14 De Soto	1,408.82	1,593.06	1,509,568		1,509,568
15 Dixie	718.87	837.71	793,806		793,806
16 Duval	42,830.65	49,029.97	46,460,309	1.0072	46,794,823
17 Escambia	12,052.62	13,744.24	13,023,904		13,023,904
18 Flagler	3,639.26	4,189.82	3,970,232		3,970,232
19 Franklin	361.83	422.97	400,802		400,802
20 Gadsden	1,428.19	1,627.82	1,542,506		1,542,506
21 Gilchrist	968.81	1,192.94	1,130,418		1,130,418
22 Glades	651.21	746.53	707,404		707,404
23 Gulf	565.47	663.21	628,451		628,451
24 Hamilton	470.53	539.40	511,130		511,130
25 Hardee	1,521.86	1,730.53	1,639,833		1,639,833
26 Hendry	2,270.48	2,605.30	2,468,756		2,468,756
27 Hernando	7,483.31	8,713.08	8,256,427		8,256,427
28 Highlands	3,610.84	4,104.71	3,889,582		3,889,582
29 Hillsborough	67,818.27	79,040.33	74,897,826	1.0098	75,631,825
30 Holmes	1,006.09	1,128.90	1,069,734		1,069,734
31 Indian River	5,166.07	6,027.60	5,711,693		5,711,693
32 Jackson	2,110.79	2,418.60	2,291,841		2,291,841
33 Jefferson	233.39	265.73	251,803		251,803
34 Lafayette	348.27	392.21	371,654		371,654
35 Lake	14,809.82	16,844.74	15,961,907		15,961,907
36 Lee	30,477.93	35,954.84	34,070,447	1.0121	34,482,699
37 Leon	10,567.46	11,970.67	11,343,287		11,343,287
38 Levy	1,920.62	2,194.00	2,079,012		2,079,012
39 Liberty	408.21	479.79	454,644		454,644
40 Madison	720.47	814.22	771,547		771,547
41 Manatee	15,853.92	18,097.96	17,149,446		17,149,446
42 Marion	13,856.42	16,203.44	15,354,218		15,354,218
43 Martin	5,043.40	5,915.59	5,605,554	1.0123	5,674,502
44 Monroe	2,538.95	2,959.40	2,804,298	1.0463	2,934,137
45 Nassau	3,998.76	4,550.45	4,311,961		4,311,961
46 Okaloosa	10,118.85	11,584.27	10,977,138		10,977,138
47 Okeechobee	1,909.10	2,165.30	2,051,817		2,051,817
48 Orange	61,746.81	76,010.21	72,026,515	1.0094	72,703,564
49 Osceola	20,631.84	24,239.27	22,968,890		22,968,890
50 Palm Beach	55,979.48	64,853.43	61,454,462	1.0442	64,170,749
51 Pasco	25,553.86	30,020.40	28,447,031		28,447,031
52 Pinellas	26,641.27	31,031.63	29,405,262	1.0030	29,493,478
53 Polk	35,656.24	41,374.56	39,206,119		39,206,119
54 Putnam	3,310.32	3,753.46	3,556,741		3,556,741
55 St. Johns	15,397.45	17,659.55	16,734,013		16,734,013
56 St. Lucie	13,417.09	15,257.80	14,458,139		14,458,139
57 Santa Rosa	8,716.01	10,386.43	9,842,077		9,842,077
58 Sarasota	13,164.70	15,461.97	14,651,608	1.0165	14,893,360
59 Seminole	19,158.94	21,756.09	20,615,853		20,615,853
60 Sumter	3,212.78	3,689.30	3,495,944		3,495,944
61 Suwannee	1,849.62	2,088.13	1,978,691		1,978,691
62 Taylor	965.02	1,085.05	1,028,183		1,028,183
63 Union	834.76	939.75	890,498		890,498
64 Volusia	18,180.72	21,030.65	19,928,434		19,928,434
65 Wakulla	1,846.72	2,106.84	1,996,421		1,996,421
66 Walton	3,700.50	4,181.06	3,961,931		3,961,931
67 Washington	1,031.04	1,223.42	1,159,301		1,159,301
69 FAMU Lab School	187.79	210.70	199,657		199,657
70 FAU Lab - PB	243.51	273.48	259,147	1.0442	270,601
71 FAU Lab - St. Lucie	604.21	683.63	647,801		647,801
72 FSU Lab - Broward	446.58	503.84	477,434	1.0232	488,510
73 FSU Lab - Leon	456.76	513.36	486,455		486,455
74 UF Lab School	217.13	243.62	230,852		230,852
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
Total	859,247.35	1,002,738.91	950,185,364		960,403,109

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Grades 4 to 8 Class Size Reduction Allocation

District	2023-2024 Grades 4-8 Unweighted Public FTE	2023-2024 Grades 4-8 Weighted Public FTE	\$904.74 X WFTE	Comparable Wage Factor	Grades 4 to 8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,883.61	10,959.46	9,915,462		9,915,462
2 Baker	1,814.73	1,820.02	1,646,645		1,646,645
3 Bay	10,408.62	11,194.11	10,127,759		10,127,759
4 Bradford	1,096.37	1,108.28	1,002,705		1,002,705
5 Brevard	28,050.78	28,815.82	26,070,825		26,070,825
6 Broward	94,747.07	97,756.62	88,444,324	1.0232	90,496,232
7 Calhoun	754.51	770.97	697,527		697,527
8 Charlotte	6,111.81	6,285.25	5,686,517		5,686,517
9 Citrus	5,959.25	6,079.78	5,500,620		5,500,620
10 Clay	14,598.63	14,934.31	13,511,668		13,511,668
11 Collier	18,068.14	18,869.03	17,071,566	1.0506	17,935,387
12 Columbia	3,513.62	3,538.61	3,201,522		3,201,522
13 Dade	127,435.49	134,515.63	121,701,671	1.0183	123,928,812
14 De Soto	1,799.14	1,813.17	1,640,447		1,640,447
15 Dixie	726.63	728.63	659,221		659,221
16 Duval	48,194.07	49,573.55	44,851,174	1.0072	45,174,102
17 Escambia	13,743.30	13,993.29	12,660,289		12,660,289
18 Flagler	5,155.45	5,337.88	4,829,394		4,829,394
19 Franklin	454.13	455.91	412,480		412,480
20 Gadsden	1,534.14	1,583.03	1,432,231		1,432,231
21 Gilchrist	1,047.69	1,079.75	976,893		976,893
22 Glades	823.26	843.15	762,832		762,832
23 Gulf	730.61	788.66	713,532		713,532
24 Hamilton	599.96	610.38	552,235		552,235
25 Hardee	1,917.48	1,936.29	1,751,839		1,751,839
26 Hendry	2,639.92	2,738.92	2,478,010		2,478,010
27 Hernando	9,326.58	9,504.93	8,599,490		8,599,490
28 Highlands	4,386.43	4,452.71	4,028,545		4,028,545
29 Hillsborough	83,688.66	86,858.26	78,584,142	1.0098	79,354,267
30 Holmes	1,213.85	1,215.34	1,099,567		1,099,567
31 Indian River	6,274.58	6,407.30	5,796,941		5,796,941
32 Jackson	2,104.79	2,221.20	2,009,608		2,009,608
33 Jefferson	255.14	261.21	236,327		236,327
34 Lafayette	424.77	426.43	385,808		385,808
35 Lake	18,334.10	18,742.67	16,957,243		16,957,243
36 Lee	37,547.74	39,152.20	35,422,561	1.0121	35,851,174
37 Leon	11,948.82	12,122.78	10,967,964		10,967,964
38 Levy	2,073.73	2,090.51	1,891,368		1,891,368
39 Liberty	455.86	484.46	438,310		438,310
40 Madison	859.02	866.07	783,568		783,568
41 Manatee	19,351.76	19,844.36	17,953,986		17,953,986
42 Marion	16,693.22	17,540.18	15,869,302		15,869,302
43 Martin	7,240.60	7,749.91	7,011,654	1.0123	7,097,897
44 Monroe	3,299.29	3,430.81	3,103,991	1.0463	3,247,706
45 Nassau	4,993.64	5,095.91	4,610,474		4,610,474
46 Okaloosa	12,471.98	12,863.54	11,638,159		11,638,159
47 Okeechobee	2,334.33	2,366.40	2,140,977		2,140,977
48 Orange	79,747.46	84,015.00	76,011,731	1.0094	76,726,241
49 Osceola	28,660.99	29,752.89	26,918,630		26,918,630
50 Palm Beach	71,629.84	74,470.73	67,376,648	1.0442	70,354,696
51 Pasco	33,046.99	34,195.91	30,938,408		30,938,408
52 Pinellas	32,646.18	33,822.67	30,600,722	1.0030	30,692,524
53 Polk	44,044.46	45,410.24	41,084,461		41,084,461
54 Putnam	3,837.65	3,874.69	3,505,587		3,505,587
55 St. Johns	19,830.66	20,219.73	18,293,599		18,293,599
56 St. Lucie	17,808.75	18,116.22	16,390,469		16,390,469
57 Santa Rosa	11,636.15	12,032.52	10,886,302	1.0165	10,886,302
58 Sarasota	18,210.14	19,024.43	17,212,163		17,496,164
59 Seminole	24,416.29	24,801.72	22,439,108		22,439,108
60 Sumter	3,768.62	3,820.19	3,456,279		3,456,279
61 Suwannee	2,176.79	2,185.64	1,977,436		1,977,436
62 Taylor	971.36	990.76	896,380		896,380
63 Union	884.12	897.18	811,715		811,715
64 Volusia	23,358.40	23,986.39	21,701,446		21,701,446
65 Wakulla	1,874.32	1,916.71	1,734,124		1,734,124
66 Walton	4,520.85	4,579.89	4,143,610		4,143,610
67 Washington	1,156.02	1,216.00	1,100,164		1,100,164
69 FAMU Lab School	230.76	230.76	208,778		208,778
70 FAU Lab - PB	381.17	381.17	344,860	1.0442	360,103
71 FAU Lab - St. Lucie	851.53	854.17	772,802		772,802
72 FSU Lab - Broward	253.04	254.08	229,876	1.0232	235,209
73 FSU Lab - Leon	755.00	755.06	683,133		683,133
74 UF Lab School	525.92	525.92	475,821		475,821
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
Total	1,075,310.76	1,114,158.35	1,008,023,625		1,019,007,056

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Grades 9 to 12 Class Size Reduction Allocation

District	2023-2024 Grades 9-12 Unweighted Public FTE	2023-2024 Grades 9-12 Weighted Public FTE	\$906.93 X WFTE	Comparable Wage Factor	Grades 9 to 12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,060.22	7,310,055		7,310,055
2 Baker	1,396.00	1,415.93	1,284,149		1,284,149
3 Bay	7,774.40	8,300.93	7,528,362		7,528,362
4 Bradford	770.33	769.54	697,919		697,919
5 Brevard	21,981.83	22,455.16	20,365,258		20,365,258
6 Broward	78,533.02	80,441.62	72,954,918	1.0232	74,647,472
7 Calhoun	604.94	624.44	566,323		566,323
8 Charlotte	5,700.55	5,844.69	5,300,725		5,300,725
9 Citrus	4,511.89	4,653.77	4,220,644		4,220,644
10 Clay	11,904.92	12,140.47	11,010,556		11,010,556
11 Collier	15,135.47	15,674.45	14,215,629	1.0506	14,934,940
12 Columbia	2,511.28	2,566.82	2,327,926		2,327,926
13 Dade	102,640.75	106,960.86	97,006,013	1.0183	98,781,223
14 De Soto	1,250.75	1,256.43	1,139,494		1,139,494
15 Dixie	551.56	567.43	514,619		514,619
16 Duval	34,441.55	35,701.12	32,378,417	1.0072	32,611,542
17 Escambia	10,885.68	11,251.33	10,204,169		10,204,169
18 Flagler	4,387.40	4,534.23	4,112,229		4,112,229
19 Franklin	276.49	277.73	251,882		251,882
20 Gadsden	1,167.80	1,203.28	1,091,291		1,091,291
21 Gilchrist	659.11	681.50	618,073		618,073
22 Glades	320.93	322.99	292,929		292,929
23 Gulf	554.88	574.82	521,322		521,322
24 Hamilton	443.67	446.39	404,844		404,844
25 Hardee	1,369.76	1,384.62	1,255,753		1,255,753
26 Hendry	2,467.69	2,537.03	2,300,909		2,300,909
27 Hernando	7,288.43	7,395.06	6,706,802		6,706,802
28 Highlands	3,629.11	3,673.73	3,331,816		3,331,816
29 Hillsborough	63,826.99	65,871.09	59,740,468	1.0098	60,325,925
30 Holmes	872.51	873.89	792,557		792,557
31 Indian River	5,243.49	5,369.05	4,869,353		4,869,353
32 Jackson	1,507.49	1,581.39	1,434,210		1,434,210
33 Jefferson	216.19	224.45	203,560		203,560
34 Lafayette	354.75	363.63	329,787		329,787
35 Lake	14,247.22	14,597.54	13,238,947		13,238,947
36 Lee	31,257.75	32,290.04	29,284,806	1.0121	29,639,152
37 Leon	9,129.14	9,314.19	8,447,318		8,447,318
38 Levy	1,434.78	1,451.67	1,316,563		1,316,563
39 Liberty	341.36	345.36	313,217		313,217
40 Madison	706.88	724.30	656,889		656,889
41 Manatee	15,088.65	15,359.76	13,930,227		13,930,227
42 Marion	13,257.53	13,897.38	12,603,951		12,603,951
43 Martin	5,835.33	6,077.34	5,511,722	1.0123	5,579,516
44 Monroe	2,522.68	2,578.70	2,338,700	1.0463	2,446,982
45 Nassau	3,903.44	4,006.04	3,633,198		3,633,198
46 Okaloosa	8,890.40	9,185.23	8,330,361		8,330,361
47 Okeechobee	1,790.90	1,798.52	1,631,132		1,631,132
48 Orange	61,924.40	64,009.57	58,052,199	1.0094	58,597,890
49 Osceola	23,066.33	23,583.84	21,388,892		21,388,892
50 Palm Beach	58,922.28	60,783.30	55,126,198	1.0442	57,562,776
51 Pasco	24,181.87	24,884.07	22,568,110		22,568,110
52 Pinellas	28,055.80	29,015.09	26,314,656	1.0030	26,393,600
53 Polk	35,378.05	36,661.84	33,249,723		33,249,723
54 Putnam	2,652.85	2,664.62	2,416,624		2,416,624
55 St. Johns	15,460.56	15,733.62	14,269,292		14,269,292
56 St. Lucie	14,993.38	15,074.75	13,671,743		13,671,743
57 Santa Rosa	9,311.74	9,554.78	8,665,517		8,665,517
58 Sarasota	14,111.17	14,648.67	13,285,318	1.0165	13,504,526
59 Seminole	20,441.35	20,623.74	18,704,289		18,704,289
60 Sumter	2,741.87	2,775.07	2,516,794		2,516,794
61 Suwannee	1,641.73	1,639.95	1,487,320		1,487,320
62 Taylor	627.26	639.64	580,109		580,109
63 Union	551.75	553.65	502,122		502,122
64 Volusia	19,245.91	19,815.45	17,971,226		17,971,226
65 Wakulla	1,422.43	1,436.98	1,303,240		1,303,240
66 Walton	3,243.13	3,242.22	2,940,467		2,940,467
67 Washington	871.01	901.03	817,171		817,171
69 FAMU Lab School	187.70	185.75	168,462		168,462
70 FAU Lab - PB	693.05	684.73	621,002	1.0442	648,450
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	679.90	677.35	614,309		614,309
74 UF Lab School	508.90	504.91	457,918		457,918
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	125.00	123.50	112,006		112,006
Total	852,668.39	878,044.28	796,324,699		805,168,647

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State-Funded Discretionary Supplement

District	2023-2024 Unweighted FTE	2023-2024 Scholarship FTE	Potential .748 Mill Discretionary Local Effort	Value of Discretionary Mills per FTE	State-Funded Discretionary Local Effort Supplement	State-Funded Discretionary Base	State-Funded Discretionary Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	31,792.99	3,625.34	17,502,255	550.51	1,995,786	3,977,321	5,973,107
2 Baker	4,918.19	120.34	1,203,653	244.73	29,451	168,342	197,793
3 Bay	27,874.00	718.54	20,720,103	743.35	534,127	851,976	1,386,103
4 Bradford	3,210.85	363.85	1,094,568	340.90	124,036	483,406	607,442
5 Brevard	79,849.34	6,324.48	51,575,644	645.91	4,085,045	7,349,424	11,434,469
6 Broward	272,606.05	24,534.77	214,766,689	787.83	19,329,228	28,568,613	47,897,841
7 Calhoun	2,083.69	22.46	422,013	202.53	4,549	29,938	34,487
8 Charlotte	17,691.86	932.51	22,342,315	1,262.86	1,177,630	1,030,343	2,207,973
9 Citrus	16,435.91	905.40	11,290,160	686.92	621,937	1,030,478	1,652,415
10 Clay	40,309.21	1,642.14	13,172,349	326.78	536,619	1,854,457	2,391,076
11 Collier	50,791.17	2,799.31	113,094,602	2,226.66	6,233,112	2,921,920	9,155,032
12 Columbia	10,279.19	820.11	3,123,561	303.87	249,207	877,894	1,127,101
13 Dade	367,941.88	36,438.08	342,227,772	930.11	33,891,423	38,312,893	72,204,316
14 De Soto	4,689.78	202.66	1,997,690	425.97	86,327	249,857	336,184
15 Dixie	2,143.21	138.79	583,063	272.05	37,758	199,802	237,560
16 Duval	141,955.53	14,510.10	81,282,962	572.59	8,308,338	16,787,527	25,095,865
17 Escambia	40,046.49	3,016.29	22,611,038	564.62	1,703,058	3,606,206	5,309,264
18 Flagler	14,201.17	838.62	12,427,871	875.13	733,902	855,362	1,589,264
19 Franklin	1,150.18	35.28	2,595,340	2,256.46	79,608	33,732	113,340
20 Gadsden	4,641.47	491.69	1,600,032	344.73	169,500	697,974	867,474
21 Gilchrist	2,969.65	258.45	925,155	311.54	80,518	354,932	435,450
22 Glades	1,853.61	52.01	836,038	451.03	23,458	78,957	102,415
23 Gulf	1,956.86	97.76	2,627,985	1,342.96	131,288	145,408	276,696
24 Hamilton	1,697.12	132.15	910,430	536.46	70,893	205,650	276,543
25 Hardee	4,918.53	76.95	1,724,851	350.68	26,985	95,611	122,596
26 Hendry	13,802.85	435.96	3,102,881	224.80	98,004	293,414	391,418
27 Hernando	26,359.83	1,934.29	12,757,441	483.97	936,138	2,135,088.00	3,071,226
28 Highlands	12,613.03	866.13	6,041,908	479.02	414,894	1,046,435.00	1,461,329
29 Hillsborough	234,990.31	15,194.06	128,168,384	545.42	8,287,144	17,370,212.00	25,657,356
30 Holmes	3,250.92	84.71	487,745	150.03	12,709	102,034.00	114,743
31 Indian River	17,843.37	1,118.86	21,572,285	1,208.98	1,352,679	1,199,116.00	2,551,795
32 Jackson	5,994.62	191.80	1,663,162	277.44	53,213	264,349.00	317,562
33 Jefferson	971.88	261.19	730,885	752.03	196,423	473,243.00	669,666
34 Lafayette	1,163.58	35.26	282,004	242.36	8,546	54,229.00	62,775
35 Lake	51,531.14	3,791.52	27,663,141	536.82	2,035,364	4,194,329.00	6,229,693
36 Lee	104,369.14	4,562.00	99,092,117	949.44	4,331,345	5,551,099.00	9,882,444
37 Leon	34,125.68	2,301.25	18,666,857	547.00	1,258,784	2,635,272.00	3,894,056
38 Levy	5,817.30	355.54	2,352,161	404.34	143,759	479,789.00	623,548
39 Liberty	1,307.58	24.06	299,116	228.76	5,504	38,878.00	44,382
40 Madison	2,392.40	82.86	821,950	343.57	28,468	109,505.00	137,973
41 Manatee	53,766.67	3,274.77	49,473,130	920.14	3,013,247	3,656,323.00	6,669,570
42 Marion	48,130.89	3,557.69	24,649,308	512.13	1,822,000	3,787,872.00	5,609,872
43 Martin	19,192.65	1,057.94	24,451,327	1,273.99	1,347,805	1,243,989.00	2,591,794
44 Monroe	8,736.71	359.79	34,476,511	3,946.17	1,419,793	369,429.00	1,789,222
45 Nassau	13,801.72	838.98	11,439,568	828.85	695,389	1,072,027.00	1,767,416
46 Okaloosa	34,016.69	1,922.41	21,713,631	638.32	1,227,113	2,400,735.00	3,627,848
47 Okeechobee	6,451.51	296.89	3,279,462	508.32	150,915	374,960.00	525,875
48 Orange	220,465.36	14,982.44	162,408,570	736.66	11,036,964	17,848,062.00	28,885,026
49 Osceola	79,465.82	5,776.87	35,701,976	449.27	2,595,374	6,621,952.00	9,217,326
50 Palm Beach	203,305.63	16,397.90	234,388,431	1,152.89	18,904,975	18,026,665.00	36,931,640
51 Pasco	88,536.21	4,270.35	38,397,145	433.69	1,852,008	4,789,125.00	6,641,133
52 Pinellas	99,690.85	11,669.33	100,926,556	1,012.40	11,814,030	13,683,290.00	25,497,320
53 Polk	123,541.52	7,917.98	49,169,960	398.00	3,151,356	9,021,951.00	12,173,307
54 Putnam	10,314.21	440.32	4,929,765	477.96	210,455	611,119.00	821,574
55 St. Johns	54,145.47	2,618.69	37,638,535	695.14	1,820,356	3,256,314.00	5,076,670
56 St. Lucie	49,935.59	3,433.43	29,592,273	592.61	2,034,685	4,131,721.00	6,166,406
57 Santa Rosa	32,137.39	1,601.77	13,292,338	413.61	662,508	1,741,446.00	2,403,954
58 Sarasota	48,971.85	3,371.82	77,777,254	1,588.20	5,355,125	3,477,077.00	8,832,202
59 Seminole	71,360.08	6,759.17	39,056,462	547.32	3,699,429	8,078,956.00	11,778,385
60 Sumter	10,068.08	299.14	16,819,850	1,670.61	499,746	292,904.00	792,650
61 Suwannee	6,189.05	424.02	1,966,288	317.70	134,711	531,235.00	665,946
62 Taylor	2,776.96	207.69	1,500,097	540.19	112,192	296,113.00	408,305
63 Union	2,351.48	80.85	293,480	124.81	10,091	121,289.00	131,380
64 Volusia	66,219.17	4,674.83	45,874,283	692.76	3,238,535	4,810,821.00	8,049,356
65 Wakulla	5,331.42	186.10	1,699,721	318.81	59,331	239,757.00	299,088
66 Walton	12,198.75	655.30	31,551,030	2,586.42	1,694,881	625,392.00	2,320,273
67 Washington	3,237.62	148.74	996,564	307.81	45,784	230,542.00	276,326
69 FAMU Lab School	606.25	0.00	0	0.00	0	0.00	0
70 FAU Lab - PB	1,317.73	0.00	0	0.00	0	0.00	0
71 FAU Lab - St. Lucie	1,455.74	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	699.62	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	1,892.26	0.00	0	0.00	0	0.00	0
74 UF Lab School	1,254.95	0.00	0	0.00	0	0.00	0
75 Virtual School	48,849.99	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	125	0.00	0	0.00	0	0.00	0
TOTAL	3,095,082.45	227,562.78	2,359,823,691	762.44	178,035,555	258,056,081	436,091,636

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III.

MILLAGE

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MILLAGE OVERVIEW

Annually, property owners in St. Johns County pay property taxes. Part of their property taxes are levied by the School Board to support the St. Johns County School District.

This year, the proposed tentative levy is **5.410** and is composed of the following:

Required Local Effort	3.160
Prior Period Funding Adjustment	0.002
Basic Discretionary	0.748
Capital Improvement	<u>1.500</u>
Total Millage	5.410

On July 18, 2023, the Florida Department of Revenue certified the 2023-24 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2022-23 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes (F.S). Districts are required to levy the PPFAM millage in addition to the RLE millage. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget. Since FY1991-92, this millage had been set at 0.510 mills. For FY 2008-09, the Legislature capped this millage at 0.498. For FY 2009-10, the Legislature further reduced the Capital Outlay Millage by 0.250 and added it to the Basic Discretionary Millage. The Basic Discretionary Millage is now set at 0.748 mills.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills. In the FY 2008-09, the Legislature capped this millage rate at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula. For FY 2009-10, the millage was further reduced by 0.250 mills and moved to the Basic Discretionary Millage. This resulted in the Capital Improvement Millage capped at 1.500, where it stands today.

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MILLAGE RATE COMPARISON-PRIOR 15 YEARS
as of Second Calculation July 19, 2023

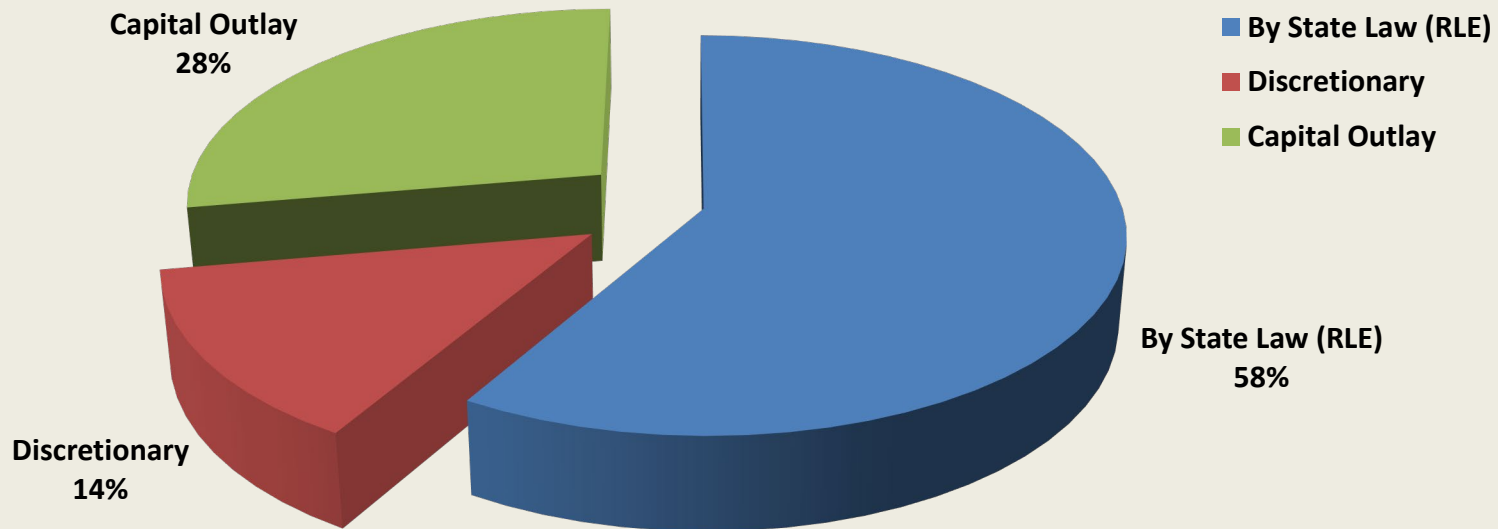
MILLAGE RATES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	TENTATIVE 2023-24	VARIANCE
BY STATE LAW (RLE)	5.111	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	-0.075
(RLE) Prior Period Adjustment		0.009	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.002
Total RLE		5.303	5.571	5.731	5.435	5.296	5.094	4.98	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	-0.073
DISCRETIONARY	0.498	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.121	0.250	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CAPITAL OUTLAY	1.750	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.162	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL MILLAGE	7.642	7.801	8.069	7.979	7.683	7.544	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	5.483	5.410	-0.073

By State law	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	VARIANCE
BY STATE LAW (RLE)	5.111	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	3.160	-0.075
(RLE) Prior Period Adjustment		0.009	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.002	0.002
Total RLE		5.303	5.571	5.731	5.435	5.296	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	3.235	3.162	-0.073

Local Control	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	VARIANCE
DISCRETIONARY	0.498	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.121	0.250	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CAPITAL OUTLAY	1.750	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
VOTER APPROVED DEBT SERVICE	0.162	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	2.531	2.498	2.498	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	0.000

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ST. JOHNS COUNTY SCHOOL DISTRICT TENTATIVE MILLAGE RATE 2023-24



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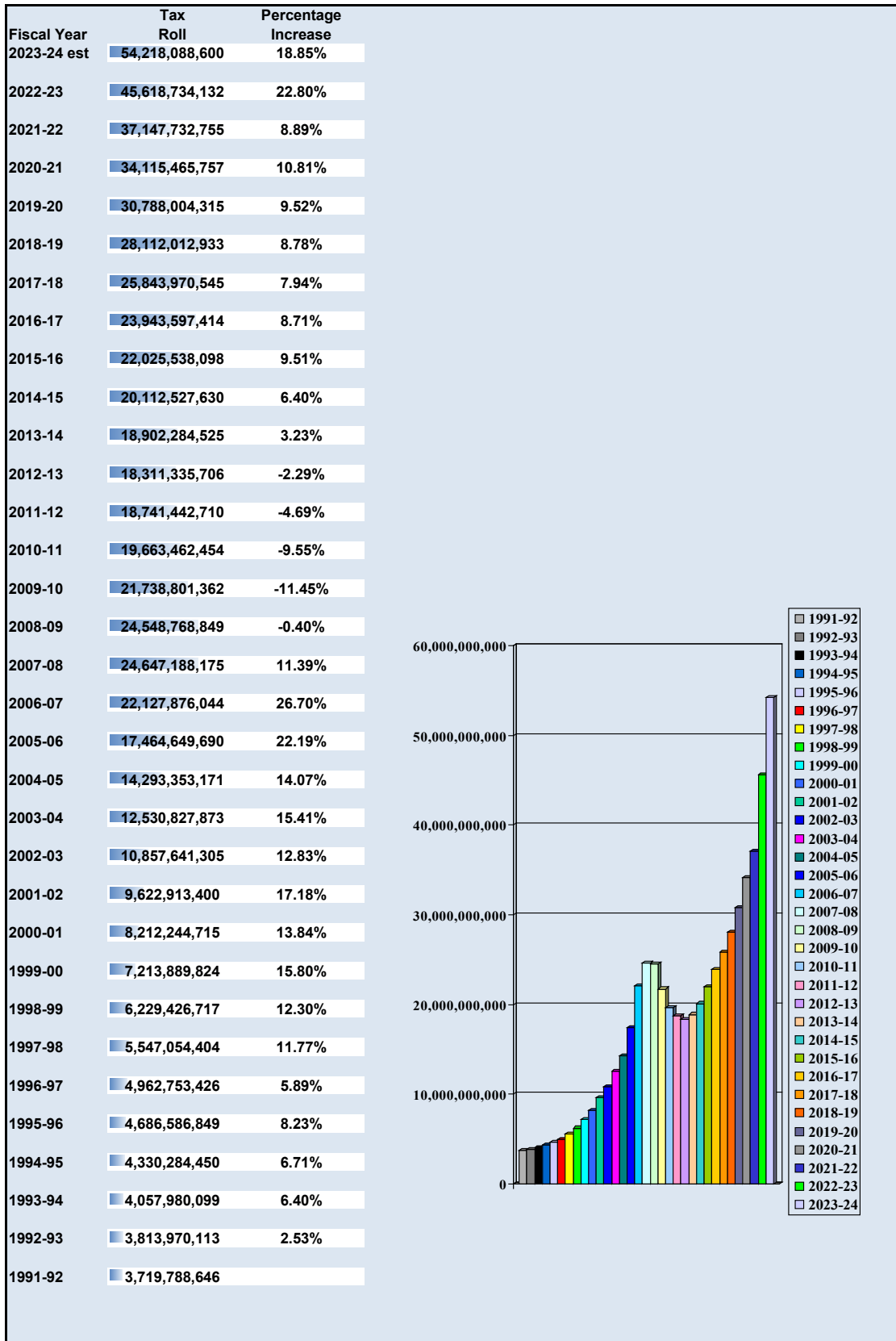
MILLAGE OVERVIEW

Fiscal Year	BY STATE LAW (RLE)	(RLE) Prior Period Adjustment	DISCRETIONARY	SUPP.DISC	CAPITAL OUTLAY	DEBT SERVICE	Total	Taxable Value of Property	Percentage Change
1991-92	6.283		0.510		1.500	1.153	9.446	\$ 3,719,788,646	
1992-93	6.493		0.510		1.500	1.129	9.632	\$ 3,813,970,113	2.53%
1993-94	6.433		0.510		1.694	0.995	9.632	\$ 4,057,980,099	6.40%
1994-95	6.674		0.510	0.215	2.000	1.007	10.406	\$ 4,330,284,450	6.71%
1995-96	6.835		0.510	0.205	2.000	0.856	10.406	\$ 4,686,586,849	8.23%
1996-97	6.515		0.510	0.199	2.000	0.852	10.076	\$ 4,962,753,426	5.89%
1997-98	6.641		0.510	0.165	2.000	0.760	10.076	\$ 5,547,054,404	11.77%
1998-99	6.467		0.510	0.160	2.000	0.717	9.854	\$ 6,229,426,717	12.30%
1999-00	5.967		0.510	0.139	2.000	0.582	9.198	\$ 7,213,889,824	15.80%
2000-01	5.956		0.510	0.122	2.000	0.519	9.107	\$ 8,212,244,715	13.84%
2001-02	5.544		0.510	0.113	2.000	0.440	8.607	\$ 9,622,913,400	17.18%
2002-03	5.792		0.510	0.104	2.000	0.396	8.802	\$ 10,857,641,305	12.83%
2003-04	5.669		0.510	0.095	2.000	0.346	8.620	\$ 12,530,827,873	15.41%
2004-05	5.426		0.510	0.089	2.000	0.260	8.285	\$ 14,293,353,171	14.07%
2005-06	5.332		0.510	0.154	2.000	0.230	8.226	\$ 17,464,649,690	22.19%
2006-07	5.031		0.510	0.128	2.000	0.180	7.849	\$ 22,127,876,044	26.70%
2007-08	4.932		0.510	0.119	2.000	0.160	7.721	\$ 24,647,188,175	11.39%
2008-09	5.111		0.498	0.121	1.750	0.162	7.642	\$ 24,548,768,849	-0.40%
2009-10	5.294	0.009	0.748	0.250	1.500		7.801	\$ 21,738,801,362	-11.45%
2010-11	5.571		0.748	0.250	1.500		8.069	\$ 19,663,462,454	-9.55%
2011-12	5.708	0.023	0.748		1.500		7.979	\$ 18,741,442,710	-4.69%
2012-13	5.427	0.008	0.748		1.500		7.683	\$ 18,311,335,706	-2.29%
2013-14	5.296		0.748		1.500		7.544	\$ 18,902,284,525	3.23%
2014-15	5.094		0.748		1.500		7.342	\$ 20,112,527,630	6.40%
2015-16	4.979	0.001	0.748		1.500		7.228	\$ 22,025,538,098	9.51%
2016-17	4.619		0.748		1.500		6.867	\$ 23,943,597,414	8.71%
2017-18	4.295		0.748		1.500		6.543	\$ 25,843,970,545	7.94%
2018-19	4.030		0.748		1.500		6.278	\$ 28,112,012,933	8.78%
2019-20	3.888		0.748		1.500		6.136	\$ 30,788,004,315	9.52%
2020-21	3.702	0.003	0.748		1.500		5.953	\$ 34,115,465,757	10.81%
2021-22	3.564		0.748		1.500		5.812	\$ 37,147,732,755	8.89%
2022-23	3.235		0.748		1.500		5.483	\$ 45,618,734,132	22.80%
2023-24	3.160	0.002	0.748		1.500		5.410	\$ 54,218,088,600	18.85%

Variance Prior Year to Current Year	-0.075	0.002					-0.073	\$ 8,599,354,468
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PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

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EFFECTS OF THE NEW MILLAGE ON SELECTED HOME VALUES

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2022 SCHOOL TAXES 5.483 MILLS	2023 SCHOOL TAXES 5.410 MILLS	NET DECREASE
100,000.00	25,000.00	75,000.00	411.23	405.75	-5.48
110,000.00	25,000.00	85,000.00	466.06	459.85	-6.21
120,000.00	25,000.00	95,000.00	520.89	513.95	-6.94
130,000.00	25,000.00	105,000.00	575.72	568.05	-7.67
140,000.00	25,000.00	115,000.00	630.55	622.15	-8.40
150,000.00	25,000.00	125,000.00	685.38	676.25	-9.13
160,000.00	25,000.00	135,000.00	740.21	730.35	-9.86
170,000.00	25,000.00	145,000.00	795.04	784.45	-10.59
180,000.00	25,000.00	155,000.00	849.87	838.55	-11.32
190,000.00	25,000.00	165,000.00	904.70	892.65	-12.05
200,000.00	25,000.00	175,000.00	959.53	946.75	-12.78
210,000.00	25,000.00	185,000.00	1,014.36	1,000.85	-13.51
220,000.00	25,000.00	195,000.00	1,069.19	1,054.95	-14.24
230,000.00	25,000.00	205,000.00	1,124.02	1,109.05	-14.97
240,000.00	25,000.00	215,000.00	1,178.85	1,163.15	-15.70
250,000.00	25,000.00	225,000.00	1,233.68	1,217.25	-16.43
260,000.00	25,000.00	235,000.00	1,288.51	1,271.35	-17.16
270,000.00	25,000.00	245,000.00	1,343.34	1,325.45	-17.89
280,000.00	25,000.00	255,000.00	1,398.17	1,379.55	-18.62
290,000.00	25,000.00	265,000.00	1,453.00	1,433.65	-19.35
300,000.00	25,000.00	275,000.00	1,507.83	1,487.75	-20.08
310,000.00	25,000.00	285,000.00	1,562.66	1,541.85	-20.81
320,000.00	25,000.00	295,000.00	1,617.49	1,595.95	-21.54
330,000.00	25,000.00	305,000.00	1,672.32	1,650.05	-22.27
340,000.00	25,000.00	315,000.00	1,727.15	1,704.15	-23.00
350,000.00	25,000.00	325,000.00	1,781.98	1,758.25	-23.73
360,000.00	25,000.00	335,000.00	1,836.81	1,812.35	-24.46
370,000.00	25,000.00	345,000.00	1,891.64	1,866.45	-25.19
380,000.00	25,000.00	355,000.00	1,946.47	1,920.55	-25.92
390,000.00	25,000.00	365,000.00	2,001.30	1,974.65	-26.65
400,000.00	25,000.00	375,000.00	2,056.13	2,028.75	-27.38
410,000.00	25,000.00	385,000.00	2,110.96	2,082.85	-28.11
420,000.00	25,000.00	395,000.00	2,165.79	2,136.95	-28.84
430,000.00	25,000.00	405,000.00	2,220.62	2,191.05	-29.57
440,000.00	25,000.00	415,000.00	2,275.45	2,245.15	-30.30
450,000.00	25,000.00	425,000.00	2,330.28	2,299.25	-31.03
460,000.00	25,000.00	435,000.00	2,385.11	2,353.35	-31.76
470,000.00	25,000.00	445,000.00	2,439.94	2,407.45	-32.49
480,000.00	25,000.00	455,000.00	2,494.77	2,461.55	-33.22
490,000.00	25,000.00	465,000.00	2,549.60	2,515.65	-33.95
500,000.00	25,000.00	475,000.00	2,604.43	2,569.75	-34.68
510,000.00	25,000.00	485,000.00	2,659.26	2,623.85	-35.41
520,000.00	25,000.00	495,000.00	2,714.09	2,677.95	-36.14
530,000.00	25,000.00	505,000.00	2,768.92	2,732.05	-36.87
540,000.00	25,000.00	515,000.00	2,823.75	2,786.15	-37.60
550,000.00	25,000.00	525,000.00	2,878.58	2,840.25	-38.33

**MILLAGE TO REVENUE
(GENERAL FUND)
2023-2024**

PROPERTY ASSESSMENT	\$	54,218,088,600
TOTAL MILLAGE (Divided by 1000) (RLE 3.162, Disc. .748)	X	3.910
COLLECTION RATE	X	96%
BUDGETED REVENUE	\$	203,513,017
VALUE OF 1 MILL @ 96%	\$	52,049,365

IV.

GENERAL FUND

**K-12 and
Post-Secondary
(FCTC)**

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GENERAL OPERATING FUND OVERVIEW

2023-2024

The St. Johns County School District's General Fund or Operating Fund is the largest fund in the district's budget. Beginning with 2016-2017 the General Fund absorbed the Post-Secondary programs for the First Coast Technical College (FCTC).

The General Operating Fund is used to pay the salaries and benefits of employees such as classroom teachers, school principals, school secretaries, and school custodians. The funds are also used to buy items such as textbooks, library books, classroom supplies, equipment, etc. In addition, these monies provide for such expenses as the schools' utilities and communications bills.

The K-12 General Fund is supported mainly through the Florida Education Finance Program (FEFP). The funding source for the FEFP comes from two primary sources, state sales tax and local millage. The local millage is, of course, the property taxes collected in St. Johns County.

From 2007-2008 through 2011-2012, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When budget reductions occur, the district remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools, and implementing any innovative programs. For example, since 2007-08, the Base Student Allocation (BSA) has grown from \$4,163.47 per FTE to \$5,139.73. This is a \$976.26 increase over 16 years or approximately 23.45 percent. The 2023-2024 BSA increased approximately \$552.33 per student over last year's BSA of \$4,587.40. The per student funding for 2023-2024 is \$8,547.97, and more than four percent over last year. The increase is due primarily to the increase in the base student allocation.

Although the 2023 Legislature increased funding for St. Johns County schools by \$49.2 million, the financial and economic pressures still facing the district are tremendous. The growth in St. Johns County and the 2022 legislative mandate increasing the minimum wage to \$15 per hour has brought on a new set of fiscal responsibilities and challenges for the district as outlined in the Executive Summary.

As this year's Operating Budget (including post-secondary) will total approximately \$511 million, Florida continues to be in the lowest tiers in terms of per-student funding for operational needs when compared to other states.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us. If you visit the District's web page and click on **Financial Transparency**, you will find detailed information about our financial activity.

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GENERAL FUND

K-12

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CALCULATION OF THE 2023-2024 FLORIDA EDUCATION FINANCE PROGRAM

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP), which offers as its purpose:

To guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his (or her) educational needs which are substantially equal to those available to any similar student notwithstanding geographical differences and varying local economic factors.

The FEFP provides a formula that substantially determines the amount of money that will be available to the St. Johns County School District within its General Fund for the 2023-2024 fiscal year. The formula considers the varying local non-exempt assessed valuations for property taxing purposes, the costs of varying educational programs, the varying costs of providing education services within the vast geographic area of the state, and the costs of education within a given school district. The actual formula for the 2023-2024 school year appears as follows:

PROJECTED WEIGHTED FTE		BASE STUDENT ALLOCATION		DISTRICT COST DIFFERENTIAL		SAFE SCHOOLS ALLOCATION		EDUCATIONAL ENRICHMENT INSTRUCTION
59,990.30	X	\$5,139.73	X	1.0000	+	\$3,492,035	+	\$12,101,811
ESE GUARANTEED ALLOCATION		DJJ SUPPLEMENTAL ALLOCATION		DIGITAL CLASSROOM ALLOCATION		TRANSPORTATION ALLOCATION		MENTAL HEALTH ALLOCATION
23,756,025	+	\$52,248	+	\$0	+	\$15,249,451	+	\$2,840,289
0.748 MILLS COMPRESSION		GROSS STATE AND LOCAL FEFP						
\$4,123,178	=	\$369,948,982						

Approximately 56 percent of the available operating revenues are generated through the Florida Education Finance Program (FEFP). This formula now determines both categorical and non-categorical amounts of dollars to be generated by the district and is composed of both state and local funds. The Legislature sets the Base Student Allocation (BSA), the District Cost Differential (DCD) and the program weights to be used as factors in the formula. The funded BSA for FY 2023-2024 is \$5,139.73 (BSA x District Cost Differential). This is an increase of \$552.33 as compared to the FY 2022-2023 funded BSA of \$4,587.40.

Projected revenues, transfers, and fund balances for the K-12 General Operating Fund total \$502,003,302.62. State sources amount to \$234,017,380. This represents 47 percent of the total operating budget. Categorical and mandated funds totals \$106,788,763 and includes Transportation, Class Size Reduction, ESE Guarantee, DJJ Supplement, Safe Schools, Educational Enrichment Instruction, and Mental Health Allocation which again are restricted to certain uses as determined by the Legislature and represents 21 percent of the total operating budget. Total local sources are projected at \$207,723,158. They are made up of taxes, interest earnings, and other miscellaneous revenues. Local sources make up approximately 41 percent of the total operating budget.

FLORIDA EDUCATION FINANCE PROGRAM DEFINITIONS/TERMS

FLORIDA EDUCATION FINANCE PROGRAM (FEFP):

The funding formula established by the Legislature in 1973 for funding public schools.

FULL TIME EQUIVALENT STUDENT (FTE):

A definition utilized in the state funding formula for identifying the student count for each district for the programs offered. Often referred to as unweighted FTE, it is student membership within the programs offered.

PROGRAM COST FACTORS:

Program cost factors serve to assure that each program receives its equitable share of funds in relation to its relative cost per student. The cost factors help recognize the varying costs among programs based on a three-year average.

WEIGHTED FTE:

This is derived by multiplying the unweighted FTE by the program cost factors.

BASE STUDENT ALLOCATION (BSA):

This is set annually by the Legislature. This is the amount a full-time equivalent student (FTE) will generate in a program with a cost factor of 1.00. For 2023-2024, the BSA is **\$5,139.73**.

COMPARABLE WAGE FACTOR:

This was formerly known as the District Cost Differential (DCD). The Comparable Wage Factor is used to adjust funding to reflect the differing costs of living in the various districts within the state. It is based on the average of each district's three most recent years of the Florida Price Level Index. For St. Johns County, the adjusted figure for 2023-2024 is **1.000**.

BASE FUNDING:

This is derived by the following formula:

(Unweighted FTE x program cost factors x BSA x DCD)

SUPPLEMENTAL FUNDING:

Additional funding within the formula allocated for a specific purpose.

**REVENUE ESTIMATE
GENERAL OPERATING FUND K-12**

(based on 2nd calculation)

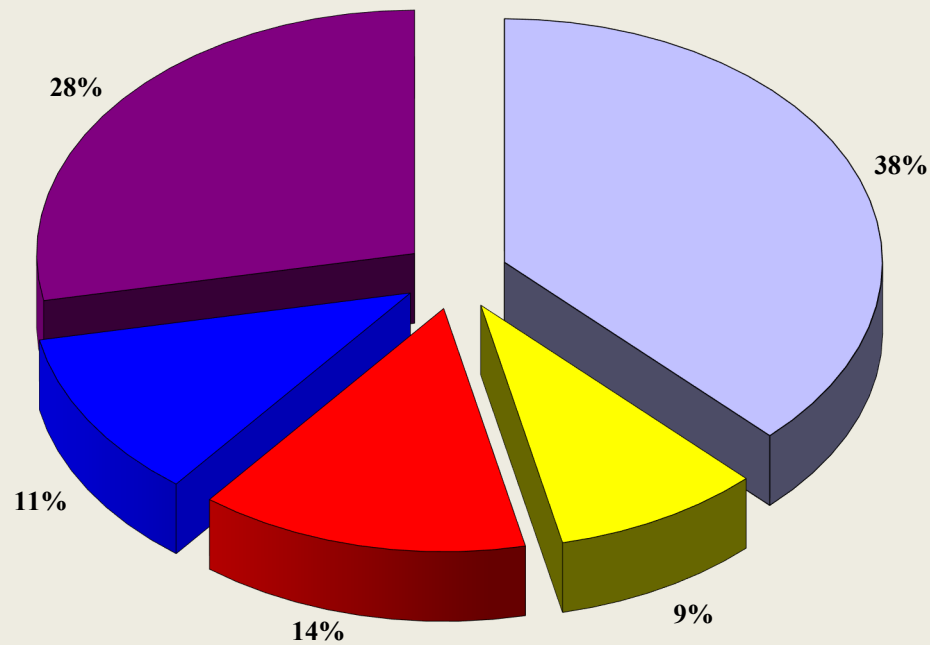
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	2020-21 Adopted	2021-22 Adopted	2022-23 Adopted	2023-24 Estimated Budget
FEDERAL				
ROTC	\$ 200,000.00	\$ 200,000.00	\$ 260,000.00	\$ 260,000.00
RSVP	\$ -	\$ -	\$ -	\$ -
Medicaid	\$ -	\$ -	\$ -	\$ -
MISC.	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL	\$ 200,000.00	\$ 200,000.00	\$ 260,000.00	\$ 260,000.00
STATE				
FEFP	\$ 127,865,790.00	\$ 133,808,536.00	\$ 152,256,730.00	\$ 184,438,726.00
PRIOR YEAR ADJUSTMENT				\$ -
Family Empowerment Scholarship (FES)	\$ -	\$ -	\$ -	\$ 25,489,526.00
FES Adjustment	\$ -	\$ -	\$ -	\$ (20,412,856.00)
State-Funded Discretionary Supplement	\$ -	\$ -	\$ -	\$ (5,076,670.00)
CO&DS ADM.	\$ -	\$ -	\$ -	\$ -
INST. MAT.	\$ 3,875,438.00	\$ 4,058,924.00	\$ 4,410,346.00	\$ -
LOTTERY	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION	\$ 10,198,239.00	\$ 10,380,172.00	\$ 13,244,734.00	\$ -
CLASS SIZE REDUCTION	\$ 49,079,610.00	\$ 46,359,453.00	\$ 49,354,306.00	\$ 49,296,904.00
TEACHERS LEAD PGM	\$ 847,168.00	\$ 886,497.00	\$ 927,300.00	\$ -
TECHNOLOGY ALLOCATION	\$ 110,953.00	\$ 111,461.00	\$ -	\$ -
RACING FUNDS	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00
STATE LICENSE TAX	\$ 67,000.00	\$ 67,000.00	\$ 70,000.00	\$ 75,000.00
WORKFORCE DEVELOPMENT				
WORKFORCE Education				
FULL SERVICE SCHOOL	\$ -	\$ -	\$ 76,365.00	\$ -
SCHOOL RECOGNITION	\$ -	\$ -	\$ -	\$ -
Teacher Salary Increase	\$ 7,902,935.00	\$ 8,960,047.00	\$ 13,622,883.00	\$ -
MISC. STATE				
TOTAL STATE	\$ 200,153,883.00	\$ 204,838,840.00	\$ 234,169,414.00	\$ 234,017,380.00
LOCAL				
RLE	\$ 121,238,756.00	\$ 126,860,022.00	\$ 141,800,788.00	\$ 164,475,994.00
DISC. MILLAGE	\$ 24,496,648.00	\$ 26,624,943.00	\$ 32,787,323.00	\$ 38,932,925.00
SUP.DISC. MILL				
CRITICAL OPERATING	\$ -	\$ -	\$ -	\$ -
TAX REDEMPTIONS	\$ 250,000.00	\$ 250,000.00	\$ 270,000.00	\$ 300,000.00
RENT				
INTEREST	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 600,000.00
DAY CARE FEES				
OTHER FEES				
INDIRECT COST	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,500,000.00
LOST TEXTBOOKS				
Field Trips	\$ 653,773.00	\$ 653,773.00	\$ 723,923.00	\$ 675,997.00
OTHER LOCAL (1)	\$ 735,000.00	\$ 1,078,244.00	\$ 791,242.00	\$ 1,238,242.00
TOTAL LOCAL	\$ 148,174,177.00	\$ 156,266,982.00	\$ 177,173,276.00	\$ 207,723,158.00
TOTAL REVENUE	\$ 348,528,060.00	\$ 361,305,822.00	\$ 411,602,690.00	\$ 442,000,538.00
Transfers In:				
From Capital (2)	\$ 5,669,138.00	\$ 5,669,138.00	\$ 11,378,982.00	\$ 16,390,881.00
From Workers Comp.	\$ -	\$ -	\$ -	\$ -
From Medical Fund	\$ -	\$ -	\$ -	\$ -
From Food Service	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,530,165.00
Total Revenue & Transfers	\$ 354,697,198.00	\$ 367,474,960.00	\$ 423,481,672.00	\$ 460,921,584.00
(1) Other Local Revenue to include science fair fees, sale of junk, miscellaneous, etc.				
(2) Transfers In from Capital to cover general operating expenses related to capital projects.				

St. Johns County School District
Revenue Comparison
2022-23 to 2023-24
K-12

GENERAL FUND	Adopted 2021-22	Adopted 2022-23	Estimated 2023-24	% Change From 2022-23
Revenue				
State FEFP	\$158,205,637	\$184,461,993	\$184,438,726	-0.01%
State Miscellaneous	\$46,633,203	\$49,707,421	\$49,578,654	-0.26%
Taxes	\$153,484,965	\$174,588,111	\$203,408,919	16.51%
Local Miscellaneous	\$2,782,017	\$2,585,165	\$4,314,239	66.88%
Federal	\$200,000	\$260,000	\$260,000	0.00%
Total Revenue	\$361,305,822	\$411,602,690	\$442,000,538	7.39%
 Transfers In	 \$6,169,138	 \$11,878,982	 \$18,921,046	 59.28%
 Estimated Cash Forward				
Non-Spendable Inventory	\$6,037,121	\$3,829,235	\$2,701,382	-29.45%
Restricted	\$2,968,527	\$2,650,019	\$2,743,303	3.52%
Committed	\$10,715,545	\$12,169,490	\$13,885,022	14.10%
Assigned (Revenue Shortfall)	\$16,461,942	\$5,943,151	\$0	-100.00%
Other Assigned	\$22,843,137	\$21,266,082	\$21,752,011	2.28%
Unassigned	\$6,427,012	\$297,502	\$0	-100.00%
 Total Estimated Cash Forward	 \$65,453,284	 \$46,155,479	 \$41,081,719	 -10.99%
 Total Revenue and Cash Forward	 \$432,928,245	 \$469,637,151	 \$502,003,303	 6.89%

**Total FEFP Funding Formula by Source
St. Johns County School District
FY2023-24**



Required Local Effort 38%	Local Discretionary 9%	State FEFP Categoricals 14%
State Categoricals 11%	State Basic Funding 28%	

Note: Within the FEFP 30% of the funds are Categoricals.

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FEFP Funding
Based on the 2nd calculation

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
State	\$ 107,511,749	\$ 117,816,660	\$ 131,685,798	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090	\$ 239,194,322	\$ 259,425,156
Local	\$ 109,668,208	\$ 112,818,312	\$ 121,044,606	\$ 123,335,308	\$ 125,035,358	\$ 128,856,601	\$ 137,129,132	\$ 145,735,404	\$ 153,484,965	\$ 166,455,348	\$ 203,408,919
Federal	\$ 217,179,957	\$ 230,634,972	\$ 252,730,404	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055	\$ 405,649,670	\$ 462,834,075
State	50%	51%	52%	53%	56%	57%	58%	58%	57%	59%	56%
Local	50%	49%	48%	47%	44%	43%	42%	42%	43%	41%	44%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	18,298,734,603	18,901,707,560	19,707,125,342	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663	24,293,891,799	26,827,107,229
District % of Total FEFP	1.19%	1.22%	1.28%	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%	1.67%	1.73%
FTE	32,649	33,869	36,512	37,350	39,472	40,654	42,768	44,624	46,092	50,198	54,145
Funds per student	\$ 6,651.90	\$ 6,809.53	\$ 6,921.90	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24	\$ 8,080.98	\$ 8,547.97

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

K-12

SECTION II. GENERAL FUND - FUND 100

Page 1

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	-
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	184,438,726.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	49,296,904.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	234,017,380.00
<i>LOCAL:</i>		
District School Taxes	3411	203,408,919.00
Tax Redemptions	3421	300,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	600,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	3,407,239.00
Total Local	3400	207,723,158.00
TOTAL ESTIMATED REVENUES		442,000,538.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	16,390,881.00
From Special Revenue Funds	3640	2,530,165.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	18,921,046.00
TOTAL OTHER FINANCING SOURCES		
Fund Balance July 1, 2023	2800	41,081,718.62
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		502,003,302.62

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

K-12

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	278,498,021.00	185,834,258.00	65,609,822.00	3,958,978.00		19,708,112.00	14,250.00	3,372,601.00
Student Support Services	6100	33,744,893.00	19,722,582.00	7,641,526.00	6,237,228.00		128,734.00	12,018.00	2,805.00
Instructional Media Services	6200	6,108,025.00	4,097,910.00	1,661,021.00	65,042.00	850.00	282,496.00	255.00	451.00
Instruction and Curriculum Development Services	6300	7,986,622.00	4,448,192.00	1,600,777.00	1,836,601.00		79,273.00	17,600.00	4,179.00
Instructional Staff Training Services	6400	1,047,483.00	596,198.00	204,880.00	243,427.00		2,978.00		
Instruction-Related Technology	6500	11,520,534.00	4,953,955.00	1,832,970.00	4,717,359.00	4,250.00		12,000.00	
Board	7100	1,044,650.00	259,673.00	137,627.00	625,650.00		3,200.00		18,500.00
General Administration	7200	1,140,334.00	801,353.00	296,501.00	23,205.00		10,625.00		8,650.00
School Administration	7300	24,961,053.00	17,971,766.00	5,793,309.00	741,904.00		407,164.00		46,910.00
Facilities Acquisition and Construction	7400	9,634,186.00	1,189,472.00	440,104.00	7,954,084.00	10,070.00	6,800.00	7,195.00	26,461.00
Fiscal Services	7500	2,632,112.00	1,653,686.00	611,864.00	299,437.00		13,345.00		53,780.00
Food Service	7600								
Central Services	7700	4,458,223.00	2,989,121.00	1,105,975.00	302,910.00	5,100.00	37,907.00	3,308.00	13,902.00
Student Transportation Services	7800	28,765,261.00	15,500,000.00	6,510,000.00	1,285,987.00	3,292,000.00	1,450,000.00	90,000.00	637,274.00
Operation of Plant	7900	37,966,771.00	13,245,028.00	4,260,883.00	9,660,089.00	9,038,269.00	1,762,502.00		
Maintenance of Plant	8100	10,035,728.00	5,850,454.00	2,044,179.00	752,539.00	104,800.00	738,481.00	545,275.00	
Administrative Technology Services	8200	1,378,418.00	358,895.00	132,791.00	430,207.00		12,250.00	443,800.00	475.00
Community Services	9100	199,270.00	109,955.00	40,917.00	46,548.00		1,850.00		
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		461,121,584.00	279,582,498.00	99,925,146.00	39,181,195.00	12,455,339.00	24,645,717.00	1,145,701.00	4,185,988.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance	2710	2,701,382.38							
Restricted Fund Balance	2720	2,743,303.03							
Committed Fund Balance	2730	13,885,022.25							
Assigned Fund Balance	2740	21,552,010.96							
Unassigned Fund Balance	2750								
TOTAL ENDING FUND BALANCE	2700	40,881,718.62							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		502,003,302.62							

St. Johns County School District
Appropriations Comparison
2022-23 to 2023-24
K-12

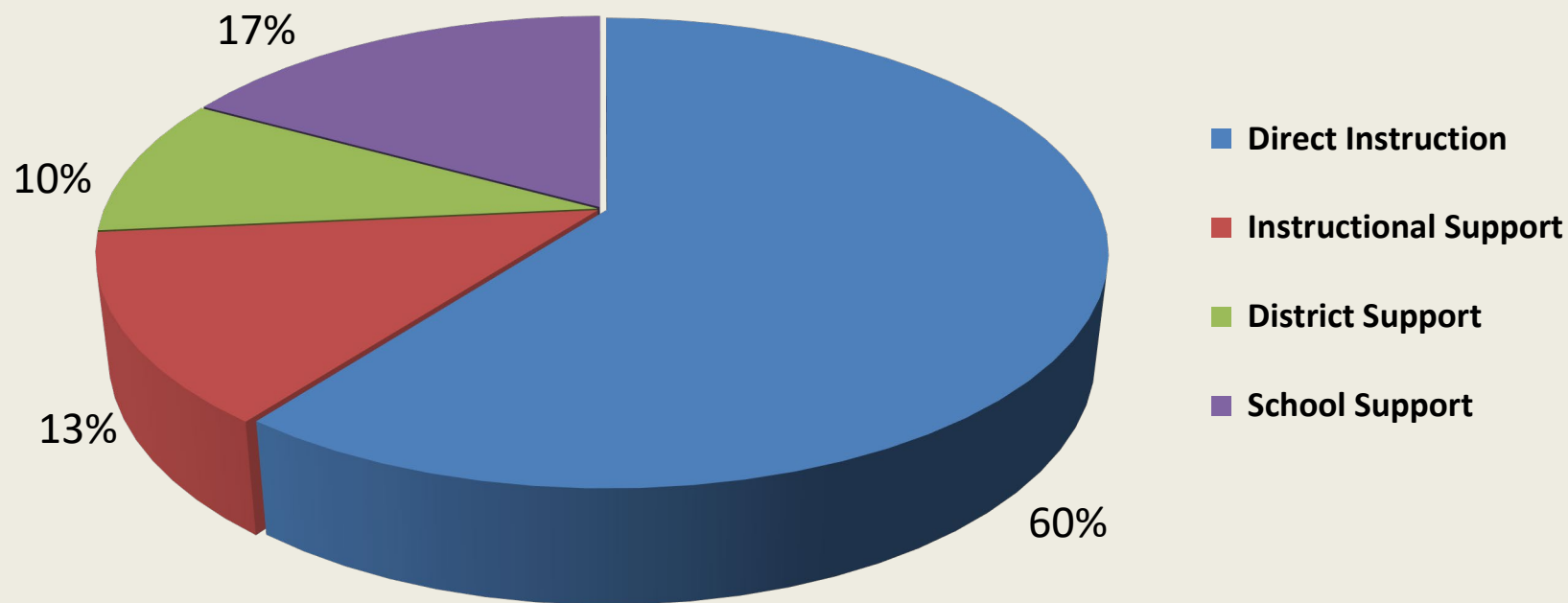
GENERAL FUND	Adopted 2021-22	Adopted 2022-23	Estimated 2023-24	% Change From 2022-23
Expenditures				
Instruction	\$243,959,660	\$270,662,069	\$278,498,021	2.90%
Pupil Services	\$26,598,286	\$29,513,607	\$33,744,893	14.34%
Instructional Media	\$5,640,896	\$5,662,587	\$6,108,025	7.87%
Instruction & Curriculum Development	\$6,543,616	\$6,197,723	\$7,986,622	28.86%
Instructional Staff Training	\$1,192,856	\$1,251,605	\$1,047,483	-16.31%
Instruction Related Technology	\$10,713,523	\$11,041,336	\$11,520,534	4.34%
Board of Education	\$1,137,886	\$1,086,830	\$1,044,650	-3.88%
General Administration	\$631,818	\$637,565	\$1,140,334	78.86%
School Administration	\$21,643,517	\$23,830,274	\$24,961,053	4.75%
Facilities Acquisition & Const.	\$5,094,850	\$7,733,730	\$9,634,186	24.57%
Fiscal Services	\$2,558,977	\$2,526,205	\$2,632,112	4.19%
Central Services	\$5,346,178	\$3,969,600	\$4,458,223	12.31%
Pupil Transportation	\$22,650,109	\$21,436,897	\$28,765,261	34.19%
Operation of Plant	\$29,963,391	\$31,420,922	\$37,966,771	20.83%
Maintenance of Plant	\$10,436,612	\$9,994,603	\$10,035,728	0.41%
Administrative Technology Services	\$925,811	\$1,060,701	\$1,378,418	29.95%
Community Services	\$129,085	\$127,535	\$199,270	56.25%
Debt Service	\$0	\$0	\$0	0.00%
Total Appropriations	\$395,167,071	\$428,153,790	\$461,121,584	7.70%
Transfers out	\$0	\$0	\$0	0.00%
Reserves				
Non-Spendable Inventory	\$894,721	\$3,829,235	\$2,701,383	-29.45%
Restricted	\$2,523,429	\$2,650,019	\$2,743,303	3.52%
Committed	\$10,715,545	\$7,497,372	\$13,885,022	85.20%
Assigned	\$23,627,479	\$27,209,234	\$21,552,011	-20.79%
Unassigned	\$0	\$297,502	\$0	-100.00%
Total Estimated Reserves	\$37,761,174	\$41,483,361	\$40,881,718	-1.45%
Total Appropriations & Reserves	\$432,928,245	\$469,637,151	\$502,003,303	6.89%

**ST. JOHNS COUNTY SCHOOLS
TENTATIVE 2023-24
BUDGET
APPROPRIATIONS CATEGORIES
K-12**

	Adopted 2021-22	Adopted 2022-23	Estimated 2023-24	2023-24% of TOTAL	% Change From 2022-23
Salaries & Benefits	\$317,044,913	\$338,686,456	\$379,507,644	82.30%	12%
Purchased Services	\$26,680,480	\$31,923,661	\$39,181,195	8.50%	23%
Energy Services	\$9,314,088	\$10,085,055	\$12,455,339	2.70%	24%
Materials & Supplies	\$36,529,702	\$41,513,087	\$24,645,717	5.34%	-41%
Capital Outlay	\$941,638	\$1,011,049	\$1,145,701	0.25%	13%
All Other	\$4,656,250	\$4,934,482	\$4,185,988	0.91%	-15%
Total Appropriations	\$395,167,071	\$428,153,790	\$461,121,584	100.00%	8%

ST. JOHNS COUNTY SCHOOL DISTRICT

General Fund Appropriations



60%
Direct Instruction includes:
K-12 Basic
Exceptional Programs
At Risk Programs
Vocational Job Prep (7-12)
Adult Vocational
Adult General

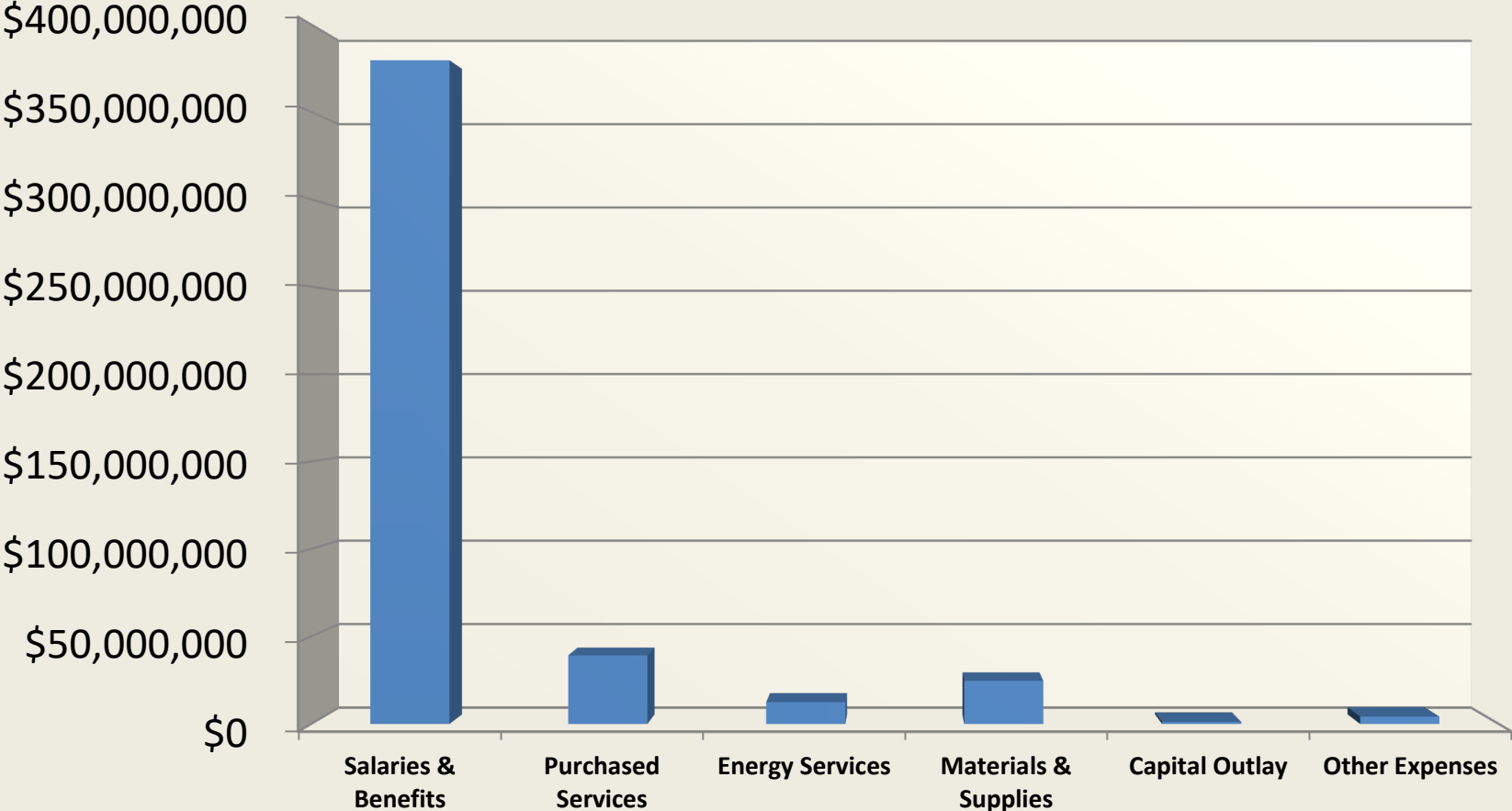
13%
Instructional Support includes:
Pupil Personnel Services
Instructional Media Services
Instructional & Curriculum Development
Services
Instructional Staff Training
Instructional Related Technology

10%
District Support includes:
Board of Education
General Administration
Facilities & Acquisition
Central Services
Student Transportation
Administrative Technology Services

17%
School Support includes:
School Administration
Operation of Plant
Maintenance of Plant
Community Service

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General Fund Expenses By Object



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GENERAL FUND

POST-SECONDARY
(FCTC)

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St. Johns County School District
2023-24
FCTC Post-Secondary

GENERAL FUND	Adopted 2022-2023	Estimated 2023-2024	% Change From 2022-23
Revenue			
State WorkForce	\$4,469,825	\$4,727,416	5.76%
Local Miscellaneous	\$2,777,367	\$2,292,525	-17.46%
Total Revenue	\$7,247,192	\$7,019,941	-3.14%
Estimated Cash Forward			
Other Assigned	\$2,026,018	\$2,803,601	38.38%
Total Estimated Cash Forward	\$2,026,018	\$2,803,601	38.38%
Total Revenue and Cash Forward	\$9,273,210	\$9,823,542	5.93%
Expenditures			
Instruction	\$3,190,766	\$2,568,230	-19.51%
Pupil Services	\$1,331,868	\$1,387,968	4.21%
Instruction & Curriculum Development	\$257,082	\$262,780	2.22%
Instructional Staff Training Services	\$0	\$0	0.00%
Instruction Related Technology	\$62,849	\$65,398	4.06%
School Administration	\$926,910	\$961,869	3.77%
Facilities Acquisition and Construction	\$68,270	\$15,000	-78.03%
Operation of Plant	\$1,034,520	\$1,254,930	21.31%
Maintenance of Plant	\$152,755	\$159,020	4.10%
Community Services	\$337,632	\$344,746	2.11%
Total Appropriations	\$7,362,652	\$7,019,941	-4.65%
Reserves			
Non-Spendable Inventory	\$15,887	\$64,309	304.80%
Assigned	\$1,894,671	\$2,739,292	44.58%
Unassigned	\$0	\$0	100.00%
Total Estimated Reserves	\$1,910,558	\$2,803,601	46.74%
Total Appropriations & Reserves	\$9,273,210	\$9,823,542	5.93%

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101

Page 1

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	\$ -
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	\$ -
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	200,000.00
Workforce Development	3315	4,310,598.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	16,818.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	4,727,416.00
<i>LOCAL:</i>		
District School Taxes	3411	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	30,000.00
Investment Income	3430	5,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	8,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	847,353.00
Continuing Workforce Education Course Fees	3463	30,000.00
Capital Improvement Fees	3464	41,674.00
Postsecondary Lab Fees	3465	391,775.00
Lifelong Learning Fees	3466	2,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	83,346.00
Other Student Fees	3469	326,646.00
Preschool Program Fees	3471	163,731.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	363,000.00
Total Local	3400	2,292,525.00
TOTAL ESTIMATED REVENUES		7,019,941.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance July 1, 2023	2800	2,803,600.99
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		9,823,541.99

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	2,568,230.00	1,697,865.00	400,762.00	294,460.00	22,500.00	129,768.00	2,600.00	20,275.00
Student Support Services	6100	1,387,968.00	1,030,409.00	357,539.00	20.00				
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	262,780.00	199,719.00	63,061.00					
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500	65,398.00	48,794.00	16,604.00					
Board	7100								
General Administration	7200								
School Administration	7300	961,869.00	570,335.00	203,359.00	122,962.00		6,213.00		59,000.00
Facilities Acquisition and Construction	7400	15,000.00			15,000.00				
Fiscal Services	7500								
Food Service	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900	1,254,930.00	294,075.00	110,392.00	494,445.00	320,818.00	30,200.00	5,000.00	
Maintenance of Plant	8100	159,020.00	109,758.00	48,762.00	500.00				
Administrative Technology Services	8200								
Community Services	9100	344,746.00	132,758.00	53,602.00	20,600.00		25,228.00	1,225.00	111,333.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		7,019,941.00	4,083,713.00	1,254,081.00	947,987.00	343,318.00	191,409.00	8,825.00	190,608.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance	2710	64,309.05							
Restricted Fund Balance	2720	25,071.14							
Committed Fund Balance	2730								
Assigned Fund Balance	2740	2,714,220.80							
Unassigned Fund Balance	2750								
TOTAL ENDING FUND BALANCE	2700	2,803,600.99							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		9,823,541.99							

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V.

CAPITAL OUTLAY FUND

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ST. JOHNS COUNTY SCHOOL DISTRICT 2023-2024 FINAL CAPITAL OUTLAY BUDGET



First Coast Technical College (FCTC) Hastings Campus Hastings High School Renovations



September 12, 2023

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CAPITAL OUTLAY BUDGET FY 2023-2024

The Capital Outlay Budget for 2023-2024 is designed to support the St. Johns County School District Strategic Plan, provide for the continued implementation of the District's Building Program, provide necessary resources for maintenance, and support the demand for technology.

The 2023-2024 Capital Outlay Budget demonstrates the commitment and trust shown by St. Johns County voters to support our school district. The November 2015 approval of a half-cent sales surtax for school capital needs was projected to raise more than \$150 million over ten (10) years. The sales tax has already raised over \$180 million dollars. These funds are earmarked for new construction, maintenance and renovation of existing facilities, technology enhancements, and school safety and security improvements. Specifically included in the 2023-2024 Capital Outlay Budget are sales tax funds for the following: partial roof replacements at Switzerland Point Middle School and Fullerwood Training Center; a computer refresh for teachers, additional technology for students; security improvements to include the expansion of the mobile panic alarm badge system; miscellaneous districtwide safety and security improvements; and savings for future school construction.

The 2023-2024 Capital Outlay Budget is comprised of four parts:

Part I Summary Budget, including estimated revenue and appropriations, identifies new and continuing projects which includes the local millage and how it will be allocated

Part II Summary spreadsheet by facility including Continuing Projects, New Projects, Equipment Purchases, Maintenance, Existing Conditions, and Facility Total

Part III Distribution of Capital Outlay Equipment Allocation to schools

Part IV Details of Capital Outlay Maintenance and Existing Conditions by facility

The 2023-2024 Capital Outlay Budget is built on the legislatively capped 1.5 millage rate, funds generated through the half-cent sales surtax, school impact fees, proportionate share mitigation and state CO & DS funds. Likewise, the Five-Year District Facilities Work Plan is also based these same funds projected over the next five years.

The Fund Balance/Continuing Projects was adjusted based on the final closeout of the 2022-2023 budget.

CAPITAL OUTLAY SUMMARY BUDGET FY 2023-2024

CAPITAL PROJECTS FUND

ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$1,492,823.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$18,242,886.00
Capital Improvement (1.5 Mills)	\$78,074,048.00
Impact Fees	\$12,000,000.00
Miscellaneous (Local)	<u>\$150,000.00</u>
Subtotal	\$109,959,757.00

Fund Balance 6-30-2023	<u>\$397,879,206.00</u>
------------------------	-------------------------

Total Estimated Revenue & Fund Balance	<u>\$507,838,963.00</u>
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ESTIMATED APPROPRIATIONS:

Library Books (610)	\$53,703.00
Buildings & Fixed Equipment (630)	\$350,389,718.00
Furniture, Fixtures & Equipment (640)	\$16,964,624.00
Motor Vehicles (Including Buses) (650)	\$11,081,209.00
Land (660)	\$18,368.00
Improvements Other Than Buildings (670)	\$19,955,872.00
Remodeling and Renovations (680)	\$70,473,652.00
Computer Software (690)	\$783,413.00
Redemption of Principal/Interest (RAN) (710 & 720)	<u>\$0.00</u>
Subtotal Appropriations	\$469,720,559.00

Transfers (9700):

To Operating Budget:

Maintenance, Relocatables, Property Insurance, Excelsior Lease, DLP Capital Headquarters Lease, Enterprise Fleet Vehicle Lease	\$16,348,334.00
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Charter Schools:	\$42,547.00
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To Debt Service (COPs/QSCBs):	<u>\$21,520,167.00</u>
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Subtotal Transfers	<u>\$37,911,048.00</u>
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Reserves:	<u>\$207,356.00</u>
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Total Appropriations, Transfers and Reserves	<u>\$507,838,963.00</u>
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**CAPITAL PROJECTS FUND
ESTIMATED APPROPRIATIONS
(State and Local)**

**NEW PROJECTS, CONTINUING PROJECTS & TRANSFERS
2023-2024**

Facility/Projects	Total FY 2023-2024
K-8 School PP	\$2,000,000.00
K-8 School QQ	\$6,492,823.00
FCTC – Hastings Campus - Hastings High School Renovation	\$2,000,000.00
FCTC - Hastings Campus – EDA Grant Match	\$3,000,000.00
Twin Creeks Bus Depot – Phase 2	\$1,000,000.00
Technology Plan	\$2,849,471.00
District-Wide Maintenance	\$22,251,300.00
Motor Vehicles (29 Buses)	\$4,546,511.00
New/Upgrade Relocatables	\$5,000,000.00
Equipment Purchases	\$1,185,025.00
School-Based Maintenance	\$1,000,000.00
Safety Inspections/Repairs	\$100,000.00
Community Relations Equipment	\$15,000.00
AED Replacement	\$60,000.00
District-Wide Other Projects	\$2,305,693.00
Half-Cent Sales Surtax	
Meet The Needs Of An Increasing Student Population	\$11,068,786.00
Maintain High Quality Educational Facilities	\$1,975,000.00
Provide New Technology To Prepare Children for 21 st Century Learning	\$4,000,000.00
Continue To Keep Children Safe	<u>\$1,199,100.00</u>
Total New Projects	\$72,048,709.00

Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease, DLP Capital Headquarters Lease, Enterprise Fleet Vehicle Lease	\$16,348,334.00
Transfers to Charter Schools:	\$42,547.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$21,520,167.00</u>
Total Transfers	\$37,911,048.00
TOTAL NEW PROJECTS, CONTINUING PROJECTS AND TRANSFERS	\$109,959,757.00

**2023-2024 CAPITAL OUTLAY BUDGET
STATE & LOCAL ALLOCATIONS**

STATE ALLOCATIONS

CO & DS:	
K-8 School QQ	\$1,492,823.00
PECO Maintenance/Renovations/Repairs	\$0.00
PECO Construction	\$0.00
PECO High Growth Allocation	\$0.00
Classrooms for Kids	\$0.00
Total State Allocation	\$1,492,823.00

LOCAL ALLOCATIONS

Capital Improvement: 1.5 Mill Allocation	\$78,074,048.00
Half-Cent Sales Surtax:	
Meet the Needs of An Increasing Student Population	\$11,068,786.00
Maintain High Quality Educational Facilities	\$1,975,000.00
Provide New Technology to Prepare Children for 21 st Century Learning	\$4,000,000.00
Continue to Keep Children Safe	<u>\$1,199,100.00</u>
Total Half-Cent Sales Surtax	\$18,242,886.00
Impact Fees:	
K-8 School PP	\$2,000,000.00
K-8 School QQ	\$5,000,000.00
New/Upgrade Relocatables	<u>\$5,000,000.00</u>
Total Impact Fees	\$12,000,000.00
Miscellaneous Local	\$150,000.00
Total Local Allocations	\$108,466,934.00

TOTAL STATE & LOCAL ALLOCATIONS:	\$109,959,757.00
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ST. JOHNS COUNTY SCHOOL DISTRICT		
CAPITAL OUTLAY REVENUE BUDGET 2023-2024		
Half-Cent Sales Surtax		
PROJECT	HALF-CENT SALES SURTAX	CATEGORY
	2023-2024	TOTAL
DEBT SERVICE		\$5,567,125.00
Debt Service	\$5,567,125.00	
MEET THE NEEDS OF AN INCREASING STUDENT POPULATION		\$11,068,786.00
Savings for Future School Construction/Expansion	\$11,068,786.00	
MAINTAIN HIGH QUALITY EDUCATIONAL FACILITIES		\$1,975,000.00
Switzerland Point Middle School Roof Replacement	\$1,500,000.00	
Fullerwood Training Center Roof Replacement	\$475,000.00	
PROVIDE NEW TECHNOLOGY TO PREPARE CHILDREN FOR 21ST CENTURY LEARNING		\$4,000,000.00
Student Computers	\$500,000.00	
Teacher Computer Refresh	\$3,500,000.00	
CONTINUE TO KEEP CHILDREN SAFE		\$1,199,100.00
Maintenance - Safety & Security Projects	\$419,100.00	
Centegix: Mobile Panic Alarm Badges	\$115,000.00	
School Security Improvements: Districtwide	\$100,000.00	
Zonar School Bus GPS Technology	\$115,000.00	
Security Cameras and Access Controls	\$450,000.00	
SUBTOTAL (w/o Debt Service)	\$18,242,886.00	
GRAND TOTAL	\$23,810,011.00	\$23,810,011.00

PROPORTIONATE SHARE MITIGATION (PSM)
PAYMENT TRACKING BY CONCURRENCY SERVICE AREA (CSA)

Program Number	Concurrency Service Area (CSA)	Proportionate Share Mitigation Payment Amount			Total Payment
		Elementary	Middle	High	
290	BTHS CSA Subtotal	\$1,380,224.00	\$1,380,224.01	\$1,380,223.99	\$4,140,672.00
291	CHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
292	NHS CSA Subtotal	\$0.00	\$240,106.00	\$866,287.00	\$1,106,393.00
293	PMHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
294	PVHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
295	SAHS CSA Subtotal	\$150,074.33	\$150,074.34	\$150,074.33	\$450,223.00
287	TCHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
286	Twin Creeks DRI Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
288	Ashford Mills (Shearwater) DRI Subtotal	\$1,110,016.00	\$1,110,016.00	\$1,110,016.00	\$3,330,048.00
289	Bartram Park (Celestina) DRI Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
	Interest Subtotal	\$783,237.53	\$783,237.52	\$783,237.52	\$2,349,712.57
	Grand Total	\$3,423,551.86	\$3,663,657.87	\$4,289,838.84	\$11,377,048.57

Fund Balance Reallocation -- Total Amount Remaining to be Budgeted:				
From:		To:		Amount:
330	RAN	Mill Creek K-8 Conversion		\$110,059.07
360	CO & DS	K-8 School NN (0561)		\$306,394.61
370	1.5 Mills	Districtwide Other Projects (9740)		\$1,688,041.59
391	Impact Fees	K-8 School QQ (9740)		\$8,973,321.53
392	Other Non-1.5 Mills	Districtwide Other Projects (9740)		-\$271,616.37
393	Fuel Tax Refund	Districtwide Other Projects (9740)		\$133,927.23
394	COPs (Series 2022A)	K-8 School PP (0571)		\$4,428,831.37
395	Proportionate Share Mitigation	Savings for Future School Construction -- PSM (9740 TBD)		\$11,377,048.57
396	Half-Cent Sales Tax Revenue	Sales Tax -- Savings for Future School Construction		\$15,365,177.54
397	Half-Cent Sales Tax Bonds	Sales Tax -- Savings for Future School Construction		\$49,931.39
Total:				\$42,161,116.53

**ST. JOHNS COUNTY SCHOOL DISTRICT
2023-2024 CAPITAL OUTLAY BUDGET**

	CONTINUING	NEW	EQUIPMENT	DISTRICT-WIDE	
	PROJECTS	PROJECTS	PURCHASES	MAINTENANCE	
FACILITY NAME:	2023-2024	2023-2024	2023-2024	2023-2024	TOTAL
Crookshank	\$576,104	\$0	\$13,370	\$436,100	\$1,025,574
Cunningham Creek	\$370,343	\$0	\$19,016	\$408,800	\$798,159
Durbin Creek	\$792,020	\$0	\$22,077	\$190,500	\$1,004,597
Hartley	\$440,317	\$0	\$14,349	\$641,100	\$1,095,766
Hickory Creek	\$411,965	\$0	\$18,007	\$166,500	\$596,472
R. B. Hunt	\$209,965	\$0	\$13,779	\$96,400	\$320,144
Julington Creek	\$602,034	\$0	\$22,223	\$383,100	\$1,007,357
Ketterlinus	\$617,039	\$0	\$11,063	\$665,700	\$1,293,802
Mason	\$498,074	\$0	\$16,018	\$319,900	\$833,992
Ocean Palms	\$1,789,681	\$0	\$20,005	\$592,400	\$2,402,086
Osceola	\$1,041,561	\$0	\$16,247	\$440,500	\$1,498,308
Palencia	\$351,960	\$0	\$16,126	\$15,500	\$383,586
Picolata Crossing	\$719,092	\$0	\$20,401	\$178,350	\$917,843
PV-PV/Rawlings	\$1,990,988	\$0	\$21,969	\$443,800	\$2,456,757
South Woods	\$10,805,569	\$0	\$16,828	\$314,350	\$11,136,747
Timberlin Creek	\$558,494	\$0	\$26,524	\$141,300	\$726,318
Wards Creek	\$343,853	\$0	\$28,000	\$440,200	\$812,053
Webster	\$1,542,609	\$0	\$12,165	\$555,500	\$2,110,274
Fruit Cove Middle	\$350,564	\$0	\$24,620	\$471,800	\$846,984
Landrum	\$610,323	\$0	\$23,282	\$496,000	\$1,129,605
Murray	\$1,752,373	\$0	\$20,155	\$597,400	\$2,369,928
Pacetti Bay	\$475,473	\$0	\$29,901	\$447,300	\$952,674
Gamble Rogers	\$352,422	\$0	\$19,961	\$689,000	\$1,061,383
Sebastian	\$568,146	\$0	\$15,331	\$535,700	\$1,119,177
Switzerland Point	\$918,892	\$0	\$32,796	\$309,800	\$1,261,488
Freedom Crossing (K-8)	\$431,322	\$0	\$31,135	\$46,200	\$508,657
Liberty Pines (K-8)	\$1,201,373	\$0	\$40,232	\$147,000	\$1,388,605
Mill Creek (K-8)	\$3,900,286	\$0	\$37,642	\$416,600	\$4,354,528
Palm Valley (K-8)	\$433,925	\$0	\$25,903	\$16,300	\$476,128
Patriot Oaks (K-8)	\$440,513	\$0	\$32,259	\$202,700	\$675,472
Pine Island (K-8)	\$459,141	\$0	\$34,483	\$20,600	\$514,224
Valley Ridge (K-8)	\$1,718,484	\$0	\$22,845	\$459,600	\$2,200,929
K-8 School NN	\$49,724,991	\$0	\$0	\$0	\$49,724,991
K-8 School OO	\$55,906,069	\$0	\$0	\$0	\$55,906,069
K-8 School PP	\$71,876,782	\$2,000,000	\$0	\$0	\$73,876,782
K-8 School QQ	\$0	\$6,492,823	\$0	\$0	\$6,492,823
Bartram Trail	\$2,033,428	\$0	\$36,208	\$426,300	\$2,495,936
Beachside	\$13,675,412	\$0	\$53,303	\$20,000	\$13,748,715
Creekside	\$454,261	\$0	\$40,054	\$531,200	\$1,025,515
Nease	\$825,974	\$0	\$35,638	\$920,300	\$1,781,912
Pedro Menendez	\$1,837,996	\$0	\$26,411	\$795,800	\$2,660,207
Ponte Vedra	\$1,414,839	\$0	\$33,222	\$712,000	\$2,160,061
St. Augustine	\$703,591	\$0	\$31,222	\$992,600	\$1,727,413
Tocoi Creek	\$617,001	\$0	\$45,972	\$165,400	\$828,373
FCTC	\$2,313,388	\$5,000,000	\$30,000	\$2,305,900	\$9,649,288
St. Johns Technical High School	\$452,674	\$0	\$8,425	\$668,700	\$1,129,799
St. Johns Virtual School	\$0	\$0	\$7,500	\$0	\$7,500
Evelyn Hamblen Center/Gaines	\$370,964	\$0	\$18,356	\$59,000	\$448,320
Charter Schools - Safety Grant	\$1,226	\$0	\$0	\$0	\$1,226
District Admin. Building /Yates	\$2,132,425	\$0	\$0	\$143,000	\$2,275,425
Fullerwood	\$227,272	\$0	\$0	\$174,000	\$401,272
Purchasing/Property	\$84,369	\$0	\$0	\$0	\$84,369
Technology Plan	\$4,396,509	\$2,849,471	\$0	\$0	\$7,245,980
O'Connell Center	\$0	\$0	\$0	\$20,000	\$20,000
Yates Center	\$0	\$0	\$0	\$87,000	\$87,000
Transportation	\$2,481,094	\$0	\$0	\$0	\$2,481,094
Buses/Vehicles	\$4,864,396	\$4,546,511	\$0	\$0	\$9,410,907
Facility	\$0	\$1,000,000	\$0	\$224,100	\$1,224,100
Subtotal	\$7,345,490	\$5,546,511	\$0	\$224,100	\$13,116,101
Maintenance	\$0	\$0	\$0	\$0	\$0
District-Wide	\$11,975,853	\$1,100,000	\$0	\$2,700,000	\$15,775,853
Facility	\$0	\$0	\$0	\$20,000	\$20,000
Subtotal	\$11,975,853	\$1,100,000	\$0	\$2,720,000	\$15,795,853
District-Wide	\$130,162,424	\$2,305,693	\$0	\$0	\$132,468,117
Equipment Purchases	\$68,059	\$75,000	\$100,000	\$0	\$243,059
Relocatables	\$1,795,948	\$5,000,000	\$0	\$0	\$6,795,948
Subtotal	\$132,026,431	\$7,380,693	\$100,000	\$0	\$139,507,124
Land Purchase - District Wide	\$0	\$0	\$0	\$0	\$0
Half-Cent Sales Surtax	\$0	\$18,242,886	\$0	\$0	\$18,242,886
Reserves	\$207,356	\$0	\$0	\$0	\$207,356
COPs Payments (Debt Service)	\$0	\$21,520,167	\$0	\$0	\$21,520,167
RAN Principal & Interest Payment	\$0	\$0	\$0	\$0	\$0
Transfers:	\$0	\$42,547	\$0	\$0	\$42,547
Operating	\$0	\$16,348,334	\$0	\$0	\$16,348,334
RAN	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$16,390,881	\$0	\$0	\$16,390,881
TOTAL	\$397,879,206	\$86,523,432	\$1,185,025	\$22,251,300	\$507,838,963

2022-2023 CAPITAL OUTLAY FUND BALANCE
(Continuing Projects thru 6/30/23)
Updated as of 8/27/23

School/Facility:	Projects	Equipment	School- Based	Existing Cond.	Total
			Maintenance		
Crookshank	\$14,494	\$18,288	\$66,376	\$476,946	\$576,104
Cunningham Creek	\$76,624	\$5,885	\$56,191	\$231,643	\$370,343
Durbin Creek	\$242,249	\$38,140	\$43,904	\$467,727	\$792,020
Hartley	\$32,286	\$1,542	\$57,896	\$348,593	\$440,317
Hickory Creek	\$93,794	\$14,407	\$59,781	\$243,983	\$411,965
R. B. Hunt	\$23,583	\$5,278	\$37,827	\$143,277	\$209,965
Julington Creek	\$323,000	\$17,779	\$66,341	\$194,914	\$602,034
Ketterlinus	\$37,702	\$12,064	\$67,410	\$499,863	\$617,039
Mason	\$94,031	\$19,672	\$47,230	\$337,141	\$498,074
Ocean Palms	\$1,483,497	\$725	\$25,502	\$279,957	\$1,789,681
Osceola	\$437,758	\$32,374	\$69,221	\$502,208	\$1,041,561
Palencia	\$156,376	\$22,963	\$57,840	\$114,781	\$351,960
Picolata Crossing	\$364,000	\$5,083	\$50,061	\$299,948	\$719,092
PV-PV/Rawlings	\$893,429	\$29,889	\$115,505	\$952,165	\$1,990,988
South Woods	\$10,605,965	\$17,611	\$51,207	\$130,786	\$10,805,569
Timberlin Creek	\$266,572	\$51,391	\$47,646	\$192,885	\$558,494
Wards Creek	\$204,624	\$19,660	\$42,985	\$76,584	\$343,853
Webster	\$574,233	\$11,385	\$46,945	\$910,046	\$1,542,609
Fruit Cove	\$8,698	\$42,388	\$17,537	\$281,941	\$350,564
Landrum	\$73,406	\$21,638	\$17,160	\$498,119	\$610,323
Murray	\$1,306,847	\$16,694	\$18,773	\$410,059	\$1,752,373
Pacetti Bay	\$27,267	\$55,884	\$61,232	\$331,090	\$475,473
Gamble Rogers	\$125,774	\$47,401	\$39,069	\$140,178	\$352,422
Sebastian	\$42,936	\$42,958	\$55,157	\$427,095	\$568,146
Switzerland Point	\$262,173	\$60,036	\$74,143	\$522,540	\$918,892
Freedom Crossing (K-8)	\$37,346	\$123,914	\$70,840	\$199,222	\$431,322
Liberty Pines (K-8)	\$835,618	\$103,900	\$13,428	\$248,427	\$1,201,373
Mill Creek (K-8)	\$3,448,344	\$42,791	\$67,472	\$341,679	\$3,900,286
Palm Valley (K-8)	\$188,723	\$16,129	\$48,758	\$180,315	\$433,925
Patriot Oaks (K-8)	\$242,697	\$562	\$26,460	\$170,794	\$440,513
Valley Ridge (K-8)	\$24,212	\$13,463	\$58,616	\$362,850	\$459,141
Pine Island "MM" (K-8)	\$1,653,442	\$32,297	\$20,745	\$12,000	\$1,718,484
New K-8 "NN"	\$49,724,991	\$0	\$0	\$0	\$49,724,991
New K-8 "OO"	\$55,906,069	\$0	\$0	\$0	\$55,906,069
New K-8 "PP"	\$71,876,782	\$0	\$0	\$0	\$71,876,782
Bartram Trail	\$1,187,073	\$184,685	\$87,116	\$574,554	\$2,033,428
Creekside	\$113,712	\$7,265	\$9,249	\$324,035	\$454,261
Nease	\$101,236	\$17,801	\$34,672	\$672,265	\$825,974
Pedro Menendez	\$1,075,283	\$63,262	\$50,227	\$649,224	\$1,837,996
Ponte Vedra	\$909,749	\$1,797	\$6,855	\$496,438	\$1,414,839
St. Augustine	\$16,664	\$57,575	\$36,796	\$592,556	\$703,591
Tocoi Creek	\$531,433	\$36,940	\$24,128	\$24,500	\$617,001
Beachside	\$13,675,412	\$0	\$0	\$0	\$13,675,412
FCTC	\$1,061,407	\$22,235	\$39,739	\$1,190,007	\$2,313,388
St. Johns Technical High	\$26,484	\$25,070	\$30,185	\$370,935	\$452,674
Gaines Alternative Center	\$68,540	\$31,510	\$28,585	\$193,134	\$321,769
Charter Schools - Safety Grant	\$1,226	\$0	\$0	\$0	\$1,226
Admin. Bldgs./Yates	\$1,624,721	\$16,068	\$58,170	\$433,466	\$2,132,425
Fullerwood Building	\$0	\$0	\$0	\$227,272	\$227,272
Purchasing Warehouse	\$84,320	\$49	\$0	\$0	\$84,369
The Evelyn Hamblen Center	\$0	\$16,336	\$32,859	\$0	\$49,195
Technology Plan	\$4,396,509	\$0	\$0	\$0	\$4,396,509
Transportation:	\$1,902,222	\$0	\$0	\$578,872	\$2,481,094
Buses/Vehicles	\$4,864,396	\$0	\$0	\$0	\$4,864,396
Equipment-District Wide	\$0	\$68,059	\$0	\$0	\$68,059
Maintenance-District Wide	\$8,948,030	\$125	\$0	\$3,027,698	\$11,975,853
Relocatables	\$1,795,948	\$0	\$0	\$0	\$1,795,948
Reserve	\$207,356	\$0	\$0	\$0	\$207,356
District Wide - Other Projects	\$130,162,424	\$0	\$0	\$0	\$130,162,424
TOTAL	\$374,463,687	\$1,492,968	\$2,037,839	\$19,884,712	\$397,879,206

2023-2024 LOCAL MILLAGE

1.5 PROPERTY TAX CAPITAL OUTLAY BUDGET

FCTC – Hastings Campus - Hastings High School Renovation	\$2,000,000.00
FCTC - Hastings Campus – EDA Grant Match	\$3,000,000.00
Twin Creeks Bus Depot – Phase 2	\$1,000,000.00
Technology Plan	\$2,849,471.00
District-Wide Maintenance	\$22,251,300.00
Motor Vehicles (29 Buses)	\$4,546,511.00
Equipment Purchases	\$1,185,025.00
School-Based Maintenance	\$1,000,000.00
Safety Inspections/Repairs	\$100,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$2,215,693.00
Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease, DLP Capital Headquarters Lease, Enterprise Fleet Vehicle Lease	\$16,348,334.00
Transfers to Charter Schools:	\$42,547.00
Transfers to Debt Service (COPs/QSCBs):	<u>\$21,520,167.00</u>
COPs Series 2013, 2019, 2020A, 2022A/QSCBs Series 2010	
TOTAL	\$78,074,048.00

Note: The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with State allocations and identified as the total "New Projects, Continuing Projects and Transfers" for 2023-2024. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the Capital Outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of **3.910 mills** for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$78,074,048** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot FCTC Hastings Campus

MAINTENANCE, RENOVATION AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/Outdoor Lighting	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Replace Carpet/Floor Tile	Office Remodeling/Renovations
	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of Twenty-nine (29) School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One (1) Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One (1) Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise resource software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **August 1, 2023, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

CAPITAL OUTLAY EQUIPMENT ALLOCATIONS

School	FTE	Size Code	Base Allocation	FTE Allocation	Growth FTE	Allocation	Age	Code	%	Allocation	Adjustment	Total Equipment \$
Crookshank	636	C	\$ 4,250	\$ 8,109	0	\$ -	9	X	92%	\$ 11,370	\$ 2,000	\$ 13,370
Cunningham Creek	728	D	\$ 5,000	\$ 9,282	130	\$ 2,080	25	Z	104%	\$ 17,016	\$ 2,000	\$ 19,016
Durbin Creek	1004	D	\$ 5,000	\$ 12,801	94	\$ 1,504	17	Z	104%	\$ 20,077	\$ 2,000	\$ 22,077
Hartley	598	C	\$ 4,250	\$ 7,625	0	\$ -	15	Z	104%	\$ 12,349	\$ 2,000	\$ 14,349
Hickory Creek	815	D	\$ 5,000	\$ 10,391	0	\$ -	15	Z	104%	\$ 16,007	\$ 2,000	\$ 18,007
Hunt	555	C	\$ 4,250	\$ 7,076	0	\$ -	65	Z	104%	\$ 11,779	\$ 2,000	\$ 13,779
Julington Creek	1010	D	\$ 5,000	\$ 12,878	98	\$ 1,568	15	Z	104%	\$ 20,223	\$ 2,000	\$ 22,223
Ketterlinus	409	B	\$ 3,500	\$ 5,215	0	\$ -	96	Z	104%	\$ 9,063	\$ 2,000	\$ 11,063
Mason	705	C	\$ 4,250	\$ 8,989	15	\$ 240	28	Z	104%	\$ 14,018	\$ 2,000	\$ 16,018
Ocean Palms	923	D	\$ 5,000	\$ 11,768	34	\$ 544	24	Z	104%	\$ 18,005	\$ 2,000	\$ 20,005
Osceola	657	C	\$ 4,250	\$ 8,377	67	\$ 1,072	16	Z	104%	\$ 14,247	\$ 2,000	\$ 16,247
Palencia	750	D	\$ 5,000	\$ 9,563	0	\$ -	14	Y	97%	\$ 14,126	\$ 2,000	\$ 16,126
Picolata Crossing	1026	D	\$ 5,000	\$ 13,082	120	\$ 1,920	7	X	92%	\$ 18,401	\$ 2,000	\$ 20,401
PVPV/Rawlings	1055	E	\$ 5,750	\$ 13,451	0	\$ -	62	Z	104%	\$ 19,969	\$ 2,000	\$ 21,969
South Woods	682	C	\$ 4,250	\$ 8,696	82	\$ 1,312	16	Z	104%	\$ 14,828	\$ 2,000	\$ 16,828
Timberlin Creek	1273	E	\$ 5,750	\$ 16,231	100	\$ 1,600	15	Z	104%	\$ 24,524	\$ 2,000	\$ 26,524
Wards Creek	1112	E	\$ 5,750	\$ 14,178	317	\$ 5,072	15	Z	104%	\$ 26,000	\$ 2,000	\$ 28,000
Webster	472	B	\$ 3,500	\$ 6,018	16	\$ 256	61	Z	104%	\$ 10,165	\$ 2,000	\$ 12,165
Fruit Cove	1216	E	\$ 5,750	\$ 15,504	31	\$ 496	15	Z	104%	\$ 22,620	\$ 2,000	\$ 24,620
Landrum	1154	E	\$ 5,750	\$ 14,714	0	\$ -	29	Z	104%	\$ 21,282	\$ 2,000	\$ 23,282
Murray	790	D	\$ 5,000	\$ 10,073	149	\$ 2,384	67	Z	104%	\$ 18,155	\$ 2,000	\$ 20,155
Pacetti Bay	1485	E	\$ 5,750	\$ 18,934	134	\$ 2,144	17	Z	104%	\$ 27,901	\$ 2,000	\$ 29,901
Rogers	926	D	\$ 5,000	\$ 11,807	29	\$ 464	26	Z	104%	\$ 17,961	\$ 2,000	\$ 19,961
Sebastian	672	C	\$ 4,250	\$ 8,568	0	\$ -	27	Z	104%	\$ 13,331	\$ 2,000	\$ 15,331
Switzerland Point	1549	E	\$ 5,750	\$ 19,750	257	\$ 4,112	29	Z	104%	\$ 30,796	\$ 2,000	\$ 32,796
Freedom Crossing	1974	F	\$ 6,500	\$ 25,169	0	\$ -	6	X	92%	\$ 29,135	\$ 2,000	\$ 31,135
Liberty Pines	1944	F	\$ 6,500	\$ 24,786	508	\$ 8,128	14	Y	97%	\$ 38,232	\$ 2,000	\$ 40,232
Mill Creek	1946	F	\$ 6,500	\$ 24,812	185	\$ 2,960	15	Z	104%	\$ 35,642	\$ 2,000	\$ 37,642
Palm Valley	1528	F	\$ 6,500	\$ 19,482	0	\$ -	6	X	92%	\$ 23,903	\$ 2,000	\$ 25,903
Patriot Oaks	1506	E	\$ 5,750	\$ 19,202	259	\$ 4,144	15	Z	104%	\$ 30,259	\$ 2,000	\$ 32,259
Pine Island	1707	F	\$ 6,500	\$ 21,764	567	\$ 9,072	2	W	87%	\$ 32,483	\$ 2,000	\$ 34,483
Valley Ridge	1296	E	\$ 5,750	\$ 16,524	24	\$ 384	10	X	92%	\$ 20,845	\$ 2,000	\$ 22,845
Bartram Trail	2070	F	\$ 6,500	\$ 26,393	0	\$ -	15	Z	104%	\$ 34,208	\$ 2,000	\$ 36,208
Beachside	1825	F	\$ 6,500	\$ 23,269	1825	\$ 29,200	1	W	87%	\$ 51,303	\$ 2,000	\$ 53,303
Creekside	2296	F	\$ 6,500	\$ 29,274	51	\$ 816	15	Z	104%	\$ 38,054	\$ 2,000	\$ 40,054
Nease	2027	F	\$ 6,500	\$ 25,844	0	\$ -	18	Z	104%	\$ 33,638	\$ 2,000	\$ 35,638
Pedro Menendez	1390	E	\$ 5,750	\$ 17,723	0	\$ -	23	Z	104%	\$ 24,411	\$ 2,000	\$ 26,411
Ponte Vedra	1767	F	\$ 6,500	\$ 22,529	62	\$ 992	15	Z	104%	\$ 31,222	\$ 2,000	\$ 33,222
St. Augustine	1694	F	\$ 6,500	\$ 21,599	0	\$ -	61	Z	104%	\$ 29,222	\$ 2,000	\$ 31,222
Tocoi Creek	2232	F	\$ 6,500	\$ 28,458	974	\$ 15,584	2	W	87%	\$ 43,972	\$ 2,000	\$ 45,972
SJTHS	210	B	\$ 3,500	\$ 2,678	0	\$ -	49	Z	104%	\$ 6,425	\$ 2,000	\$ 8,425
Evelyn Hamblen												
Center	42	A	\$ 3,000	\$ 536	0	\$ -	96	Z	104%	\$ 3,677	\$ 5,000	\$ 8,677
Gaines Alternative												
Center	90	A	\$ 3,000	\$ 1,148	22	\$ 352	96	Z	104%	\$ 4,679	\$ 5,000	\$ 9,679
FCTC				\$ -		\$ -					\$ 30,000	\$ 30,000
SJVS				\$ -		\$ -					\$ 7,500	\$ 7,500
				\$ -								
District-Wide				\$ -							\$ 100,000	\$ 100,000
	49746		\$ 226,750	\$ 634,262	6150	\$ 98,400				\$ 955,525	\$ 229,500	\$ 1,185,025

MAINTENANCE ALLOCATION TO SCHOOLS

Elementary Schools	
\$20,500 per school x 19 elementary schools	\$389,500.00
Middle/K-8 Schools	
\$23,000 per school x 14 middle/K-8 schools	\$322,000.00
High Schools	
\$26,000 per school x 8 high schools	<u>\$208,000.00</u>
Subtotal	\$919,500.00
 The Evelyn Hamblen Center and Gaines Alternative Center	 \$15,000.00
St. Johns Technical High School	\$15,000.00
St. Johns Virtual School	\$5,500.00
First Coast Technical College (FCTC)	\$25,000.00
 District Buildings	 <u>\$20,000.00</u>
 TOTAL ALLOCATION	 \$1,000,000.00

2022-2023 EXISTING CONDITIONS & CAPITAL OUTLAY MAINTENANCE				
		Existing Conditions	Capital Outlay Maintenance	
Crookshank ES				
680	Facility Improvements:			
	Flooring		\$46,000.00	
	Marquee Sign	\$26,200.00		
	Restroom Upgrades	\$77,500.00		
670	Site Improvements:			
	6' Fence w/12' Double Gate	\$18,400.00		
	Crookshank ES Total	\$122,100.00	\$46,000.00	
Cunningham Creek ES				
680	Facility Improvements:			
	KG Playground	\$65,000.00		
	Playground Shade Structure	\$12,600.00		
	Cabinets 100 Hallway (Phase 1)	\$205,000.00		
	Cabinets Library	\$67,000.00		
	Cabinets Copy Room	\$17,600.00		
	Flooring replacement 100 Hall and Art Room PH2	\$33,000.00		
	Access Control (Swipe Card) Front Door	\$8,600.00		
670	Site Improvements:			
	Cunningham Creek ES Total	\$408,800.00	\$0.00	
Durbin Creek ES				
680	Facility Improvements:			
	Repair Folding Walls and White Boards	\$62,000.00		
	Stage Curtains Replacement	\$10,000.00		
	Stage Sound System	\$55,000.00		
670	Site Improvements:			
	Replace Domestic Water Valves	\$7,500.00		
	Playground w/ EWF replacement	\$40,000.00		
	Tree Trimming	\$9,000.00		
	Shrub Removal	\$7,000.00		
	Durbin Creek ES Total	\$190,500.00	\$0.00	
Hartley ES				
680	Facility Improvements:			
	Flooring		\$46,000.00	
	Replace Branch Domestic Water Lines	\$20,000.00		
	Replace Carpet (79K-46K)	\$33,000.00		
	Replace Media Center Carpet	\$16,300.00		
	Blinds	\$27,800.00		
	Replace 32 RTUs	\$490,000.00		
670	Site Improvements:			
	Pressure Washing		\$8,000.00	
	Hartley ES Total	\$587,100.00	\$54,000.00	
Hickory Creek ES				
680	Facility Improvements:			
	Carpet Replacement	\$76,700.00		
670	Site Improvements:			
	Pavement		\$53,000.00	
	Covered Walkway to BB Court	\$11,400.00		

	Upgrade to Playground		\$25,400.00		
	Hickory Creek ES Total		\$113,500.00		\$53,000.00
	R. B. Hunt ES				
680	Facility Improvements:				
	Upgrade Lighting, Corridor, Café, Admin		\$25,600.00		
	AC Replacement		\$45,000.00		
670	Site improvements				
	Replace 260ft Chain Link Fence		\$13,300.00		
	Fans at Outdoor Pavilion		\$12,500.00		
	R. B. Hunt ES Total		\$96,400.00		\$0.00
	Julington Creek ES				
680	Facility Improvements:				
	Duct Cleaning				\$40,000.00
	Flooring Replace Bldg. 3 VCT		\$36,500.00		
	Replace Cafeteria Tables		\$77,700.00		
670	Site Improvements:				
	Mulch Removal and Replacement		\$24,900.00		
	Irrigation Maintenance		\$4,000.00		
	Julington Creek ES Total		\$143,100.00		\$40,000.00
	Ketterlinus ES				
680	Facility Improvements:				
	Flooring				\$46,000.00
	Painting		\$39,200.00		
	8 Storefront Door Replacements		\$85,000.00		
	Replace Casework		\$285,000.00		
	Pest Control		\$65,000.00		
	LED Upgrades		\$13,900.00		
670	Site Improvements:				
	Landscaping		\$6,600.00		
	Playground Equipment		\$125,000.00		
	Ketterlinus ES Total		\$619,700.00		\$46,000.00
	Mason ES				
680	Facility Improvements:				
	Flooring				\$46,000.00
	Painting				\$55,000.00
	Replace 56 Classroom Windows		\$34,200.00		
	Replace Flooring 200 Hall, 124, 130, 132		\$45,800.00		
	Signage Outside of Classrooms		\$2,000.00		
	Install Hand Dryers in Group Restrooms		\$17,600.00		
	Replace Transformer in Main Mezzanine		\$10,500.00		
670	Site Improvements:				
	Pressure Washing				\$8,000.00
	Front Kindergarten Playground Equipment		\$87,300.00		
	Update Parking Lot Lighting to LED		\$13,500.00		
	Mason ES Total		\$210,900.00		\$109,000.00
	Ocean Palms ES				
680	Facility Improvements:				
	Flooring				\$46,000.00

	Painting			\$55,000.00
	Duct Cleaning			\$40,000.00
	Flooring Cafeteria (57.9K-46K)	\$11,900.00		
	Flooring Kitchen	\$25,200.00		
	Replace Classroom Casework 300 Hall	\$266,000.00		
	Replace Cafeteria Casework	\$50,000.00		
	Boiler Room Repiping	\$22,400.00		
	Replace Stage Sound System	\$35,700.00		
670	Site Improvements:			
	Pressure Washing			\$14,000.00
	Tree Trimming 60 Trees	\$4,200.00		
	Repair Awning	\$22,000.00		
	Ocean Palms ES Total	\$437,400.00		\$155,000.00
	Osceola ES			
680	Facility Improvements:			
	Wall Tile 400 Hall Group Restrooms	\$23,400.00		
	Wall Tile Teachers Lounge	\$10,500.00		
	Bathroom Partitions	\$14,200.00		
	Bathroom Fixture Replacements	\$49,700.00		
	Flooring Group Restrooms 400 Hall & 5 Rooms	\$22,000.00		
	Window Blinds	\$4,500.00		
	Teachers Lounge Casework	\$3,400.00		
	100 Hall Casework	\$295,000.00		
	Air Inlet Louver Kit	\$6,300.00		
670	Site Improvements:			
	Pressure Washing			\$8,000.00
	Walkway Cover to 300 Block Portables	\$3,500.00		
	Osceola ES Total	\$432,500.00		\$8,000.00
	Palencia ES			
680	Facility Improvements:			
670	Site Improvements:			
	Pine Bark Mulch	\$5,000.00		
	Playground Mulch	\$5,000.00		
	Pressure Washing	\$5,500.00		
	Palencia ES Total	\$15,500.00		\$0.00
	Picolata Crossing ES			
680	Facility Improvements:			
	Install Telecor Clocks (Relocatables)	\$3,900.00		
670	Site Improvements:			
	Install Fans & Power Under PE Pavilion	\$11,850.00		
	Relocate Existing Electric Gate & Circuit	\$14,500.00		
	Stairwell and Corridor Canopy Installed	\$7,900.00		
	Extend Covered Walkway from Door 103	\$14,200.00		
	North Radius Covered Walkway	\$126,000.00		
	Picolata Crossing ES Total	\$178,350.00		\$0.00
	Ponte Vedra/Palm Valley ES			
680	Facility Improvements:			
	Casework for Art Room	\$20,800.00		
	Replace Windows 317, 218, 220, 224	\$134,800.00		
	Flooring Art Room	\$14,800.00		

670	Site Improvements:			
	Pressure Washing			\$8,000.00
	Ponte Vedra/Palm Valley ES Total	\$170,400.00		\$8,000.00
	Rawlings ES			
680	Facility Improvements:			
	Duct Cleaning			\$40,000.00
	Replace Exterior Doors	\$20,400.00		
	New School Furniture (Phase 1)	\$197,000.00		
670	Site Improvements:			
	Pressure Washing			\$8,000.00
	Rawlings ES Total	\$217,400.00		\$48,000.00
	South Woods ES			
680	Facility Improvements:			
	Flooring			\$46,000.00
	Flooring 400-700 Areas (57.9K-46K)	\$11,900.00		
	Hard Ceiling ESE Area	\$7,000.00		
	Classroom Cabinets (9)	\$20,300.00		
	Student Dry Erase Tables and Legs (43)	\$24,350.00		
	Classroom Chairs (172)	\$8,300.00		
	Replace Branch Domestic Water Lines	\$20,000.00		
	Replace Hot Water Heater	\$23,500.00		
670	Site Improvements:			
	W/WWTP Operation/Upgrades	\$100,000.00		
	Pavement Rehab			\$53,000.00
	South Woods ES Total	\$215,350.00		\$99,000.00
	Timberlin Creek ES			
680	Facility Improvements:			
	Replace Flooring in Music Room	\$15,000.00		
	Epoxy Flooring for Art Room	\$14,000.00		
670	Site Improvements:			
	Pavement			\$53,000.00
	Upgrade Landscaping w/ Planters and Shrubs	\$10,500.00		
	Replace Pumps and Valves for Chillers	\$41,400.00		
	PE Office Outside Lights	\$7,400.00		
	Timberlin Creek ES Total	\$88,300.00		\$53,000.00
	Wards Creek ES			
680	Facilities Improvements:			
	Paint Admin Office Hallways/Lobby Areas	\$7,700.00		
	Replace Carpet Green House Rooms	\$44,500.00		
	Replace Carpet In Offices	\$5,600.00		
	Carpet Cleaning (4 Houses)	\$6,500.00		
	Replace Countertops in Faculty Lounge	\$3,700.00		
	Replace Countertop in Front Office	\$13,200.00		
	Replace Sound System (Cafeteria)	\$37,400.00		
670	Site Improvements:			
	Walkway Lighting	\$32,800.00		
	Repair Irrigation System	\$10,000.00		
	Add Rock to Chiller Yard	\$6,800.00		
	Millings for Parking and Drop off Areas	\$55,000.00		
	Wards Creek ES Total	\$223,200.00		\$0.00

Webster ES				
680	Facility Improvements:			
	Duct Cleaning			\$40,000.00
	Paint Classroom Spaces	\$7,900.00		
	Flooring 500 Wing and Multipurpose Room	\$58,400.00		
	Flooring 300 Hall	\$42,000.00		
	Flooring Common Spaces	\$47,400.00		
	Flooring Corridors and Admin	\$12,900.00		
	Replace 100 Wing Casework & Plumbing Fixtures	\$285,100.00		
	Replace 500 Wing Exterior Casework & Plumbing Fixtures	\$61,800.00		
670	Site Improvements:			
	Webster ES Total	\$515,500.00		\$40,000.00
Freedom Crossing Academy				
680	Facilities Improvements:			
	Paint Stairwells	\$37,800.00		
670	Site Improvements:			
	Pressure Wash Building	\$8,400.00		
	Freedom Crossing Academy Total	\$46,200.00		\$0.00
Liberty Pines Academy				
680	Facility Improvements:			
	Replace Flooring 200 Wing	\$33,600.00		
	Replace 300 Wing Cabinets	\$18,500.00		
	Replace 7 VAV Controllers	\$11,800.00		
	Upgrade EMS Controls	\$12,600.00		
670	Site Improvements:			
	Pavement			\$60,000.00
	EMS Upgrades	\$10,500.00		
	Liberty Pines Academy Total	\$87,000.00		\$60,000.00
Mill Creek Academy				
680	Facility Improvements:			
	Painting			\$55,000.00
	Install Sound Panels in Gym	\$41,900.00		
	Replace Carpet in 400 Hall Classrooms	\$39,800.00		
	Install LVT in ESE Classroom	\$4,400.00		
	Replace 100 Hall Bathroom Tiles Phase 2	\$36,900.00		
	Replace 100 Hall Bathroom Fixtures Phase 2	\$26,000.00		
	Replace 6 Classroom Cabinets & Admin. Mail Slots	\$28,400.00		
	Replace AHU 300 Hall	\$62,500.00		
	Replace VAV Controllers Bldg. 5	\$37,200.00		
	Repair Cooling Tower	\$6,300.00		
670	Site Improvements:			
	Pressure Washing			\$8,000.00
	Add Parking Area	\$13,900.00		
	Widen Walkways, Extend Bus Loop, Add Drain	\$18,400.00		
	Resurface BB Court	\$11,900.00		
	Install Covered Walkway at the Bus Loop	\$26,000.00		
	Mill Creek Academy Total	\$353,600.00		\$63,000.00
Palm Valley Academy				

680	Facilities Improvements:				
670	Site Improvements:				
	Pole Wraps for Playgrounds		\$5,000.00		
	Sprinkler System Repair		\$1,500.00		
	Fill Dirt and Sod		\$3,800.00		
	Millings		\$6,000.00		
	Palm Valley Academy Total		\$16,300.00	\$0.00	
	Patriot Oaks Academy				
680	Facility Improvements:				
	Painting			\$55,000.00	
	Duct Cleaning			\$50,000.00	
	Signage for Villas		\$3,900.00		
	Phase 2 Exterior Painting		\$49,100.00		
	Reseal Exterior Doors (200,300)		\$3,300.00		
	Continue Paint Project (300 Wing) (65K-55K)		\$10,000.00		
	Redo Gym Floor: Logo and Sealant		\$31,400.00		
670	Site Improvements:				
	Patriot Oaks Academy Total		\$97,700.00	\$105,000.00	
	Pine Island Academy				
680	Facility Improvements				
672	Site Improvements				
	Fence Slats for 2-5 Playground		\$16,600.00		
	Mulch		\$4,000.00		
	Pine Island Academy Total		\$20,600.00	\$0.00	
	Valley Ridge Academy				
680	Facility Improvements:				
	Painting			\$55,000.00	
	Duct Cleaning			\$50,000.00	
	Flooring LVT 200, 300 and Media Main Halls		\$98,800.00		
	Flooring LVT Cafeteria Area		\$40,100.00		
	Classroom Painting (200 Area) (64.8K-55K)		\$9,800.00		
	Classroom Painting (300 Area)		\$64,900.00		
	Kitchen Floor Resurfacing		\$32,300.00		
	Replace Hot and Cold Water Mixing Valves		\$40,700.00		
	Install Wheelchair Stair Lift		\$68,000.00		
670	Site Improvements:				
	Valley Ridge Academy Total		\$354,600.00	\$105,000.00	
	Fruit Cove MS				
680	Facility Improvements:				
	Flooring			\$52,000.00	
	Paint Light Poles		\$14,300.00		
	Paint Walkway Canopies		\$23,000.00		
	Paint Locker Rooms		\$14,100.00		
	Replace VCT Flooring Coaches Office and Storage		\$7,200.00		
	Epoxy in Concession Area		\$3,500.00		
	Epoxy walls in B, C, D Bathrooms		\$7,000.00		
	Epoxy 2 Main Hall Group Bathrooms		\$29,000.00		
	Epoxy 6 Common Bathrooms		\$61,000.00		
	Replace Flooring Band(Carpet) Drama Rooms (52K-29K)		\$0.00		
	Replace Flooring B, C, D Classrooms (23K-19.6K)		\$0.00		

	Gamble Rogers MS				
680	Facility Improvements:				
	Duct Cleaning			\$50,000.00	
	11 AC Unit Replacements	\$415,000.00			
	Replace Domestic Water Lines	\$10,500.00			
670	Site Improvements:				
	Covered Walkway in front of School	\$181,000.00			
	40'x30' Shade Structure	\$32,500.00			
	Gamble Rogers MS Total	\$639,000.00		\$50,000.00	
	Sebastian MS				
680	Facility Improvements:				
	Flooring Classrooms	\$183,000.00			
	HVAC Replaced G Hall	\$65,300.00			
670	Site Improvements:				
	Outdoor Picnic Tables	\$18,300.00			
	Canopy Outside Cafeteria	\$54,200.00			
	Lighting for Canopy	\$4,800.00			
	Pressure Washing	\$8,000.00			
	Trees Trimmed and Removed	\$5,100.00			
	Sebastian MS Total	\$338,700.00		\$0.00	
	Switzerland Point MS				
680	Facility Improvements:				
	Painting			\$55,000.00	
	Duct Cleaning			\$50,000.00	
	Tie in Roof Drains to Storm Water	\$27,000.00			
	Replace 10 HVAC Classroom Units	\$104,500.00			
	Install Hand Dryers Group Restrooms	\$14,200.00			
670	Site Improvements:				
	Pressure Washing			\$8,000.00	
	Replace Parking Lot and Direction Signs	\$22,000.00			
	Install Drains Rear Parking Lot	\$29,100.00			
	Switzerland Point MS Total	\$196,800.00		\$113,000.00	
	Bartram Trail HS				
680	Facility Improvements:				
	Flooring			\$58,000.00	
	Flooring Art Rooms 200, 206	\$35,600.00			
	Flooring Auditorium Entrance	\$10,500.00			
	Flooring 9th Gr Corridors / Media Center (78.1K-58K)	\$20,100.00			
	Flooring Main Kitchen	\$63,400.00			
	Gym Backstop Repairs	\$7,700.00			
	Auditorium Seating	\$147,000.00			
670	Site Improvements:				
	Pavement			\$68,000.00	
	Pavers (Courtyard)	\$10,000.00			
	Replace Trees (Courtyard)	\$6,000.00			
	Bartram Trail HS Total	\$300,300.00		\$126,000.00	
	Beachside HS				
680	Facility Improvements:				
	TBD	\$20,000.00			

670	Site Improvements:			
	Beachside HS Total		\$20,000.00	\$0.00
	Creekside HS			
680	Facility Improvements:			
	Flooring			\$58,000.00
	Painting - Auditorium Lobby		\$7,100.00	
	Replace Auditorium Ceiling Tiles		\$5,000.00	
	Paint and Insulate Chiller Pumps		\$21,900.00	
	Update Controls and Lighting in Auditorium		\$61,600.00	
	Flooring in Quads (110.7K-58K)		\$52,700.00	
670	Site Improvements:			
	Fencing Around Transformers		\$7,800.00	
	Lighting Student Parking Lot		\$14,100.00	
	Creekside HS Total		\$170,200.00	\$58,000.00
	Pedro Menendez HS			
680	Facility Improvements:			
	Flooring			\$58,000.00
	Replace Branch Domestic Water Lines		\$50,000.00	
	Auditorium Flooring		\$45,000.00	
	Replace Auditorium Seating		\$147,000.00	
	Paint Front of School		\$68,700.00	
	Replace Flooring Front Office		\$14,000.00	
	Replace Flooring 1st Floor Classrooms (66K-58K)		\$8,000.00	
670	Site Improvements:			
	Pavement Rehab			\$68,000.00
	Trim Trees		\$5,000.00	
	Resurface Tennis Courts		\$67,100.00	
	Pedro Menendez HS Total		\$404,800.00	\$126,000.00
	Nease HS			
680	Facility Improvements:			
	Soffit Repairs (Campus Wide)		\$25,000.00	
	Gutter/Downspout Repair		\$25,000.00	
	Upgrade Bathrooms A, C, O, & Gym PH1		\$126,000.00	
	Replace Acoustic Panels in PAC		\$44,700.00	
	Cont. Painting A&B Pods		\$30,200.00	
	LVT all of E Pod		\$61,200.00	
	Furnishing 100 Student Desk/Chairs		\$41,300.00	
	Furnishing 22 Work Room Tables		\$11,700.00	
	Replace Entrance Door to D Pod		\$11,500.00	
	Add Access Control to 1 Door each Pod		\$18,600.00	
	Replace Motors in 6 BB Goals		\$13,400.00	
670	Site Improvements:			
	Rehab Track Facilities		\$111,900.00	\$40,000.00
	20x20 Shed for Tractor and Mower Storage		\$16,500.00	
	Replace Roll Up Door and Re-install Lighting in Maint. Shed		\$8,200.00	
	Install Covered Walkway D to C Pod		\$22,200.00	
	Install Covered Walkway to Mailroom Entr.		\$22,500.00	
	Fencing Replacement Tennis Court		\$160,200.00	
	Retaining Wall Tennis Courts		\$15,400.00	
	Fencing Replacement Track Side		\$60,900.00	
	Bus Loop Dry Pond Drainage		\$15,900.00	
	Teacher Parking Lot Upgrades		\$4,800.00	

	Install Sidewalk Drain to Panther Hall	\$8,200.00	
	Concrete Paver Repair (Campus Wide)	\$25,000.00	
	Nease HS Total	\$880,300.00	\$40,000.00
	Ponte Vedra HS		
680	Facility Improvements:		
	Flooring		\$58,000.00
	Painting (Blue Trim)	\$30,200.00	
	Storefront Door Replacements	\$140,600.00	
	Painting (Hallways)	\$71,100.00	
	Flooring Cafeteria & Auditorium Areas (66.5K-58K)	\$8,500.00	
	Flooring Rooms 201, 202, 203, 205, 207, 209	\$22,700.00	
	Breezeway Ceiling Repair	\$21,200.00	
	Replace Mixing Valves and Shower Heads	\$33,000.00	
	Replace Divider Curtain	\$14,700.00	
	VAV Upgrades	\$139,400.00	
	Replace Propane Water Heaters	\$95,600.00	
	Access Control Updates	\$56,000.00	
670	Site Improvements:		
	Irrigation system upgrades	\$21,000.00	
	Ponte Vedra HS Total	\$654,000.00	\$58,000.00
	St. Augustine HS		
680	Facility Improvements:		
	Replace Cafeteria Windows	\$203,000.00	
	Paint Breezeway and Gym Front Entrances	\$14,800.00	
	Paint Interior Door Jams	\$20,200.00	
	Flooring Locker Rooms and Assoc. Hallways	\$78,500.00	
	Flooring Performing Arts/ Classrooms	\$74,600.00	
	Flooring Guidance / ROTC	\$35,200.00	
	Replace and Relocate AC Units C Hall	\$278,000.00	
	Replace BB Backstops	\$37,800.00	
	Media Center Bathroom Renovations	\$65,000.00	
670	Site Improvements:		
	Track		\$40,000.00
	Install Concrete Slab	\$37,300.00	
	Install 3 Light Poles Sr Lot	\$32,100.00	
	Upgrade Parent Loop lighting	\$9,200.00	
	Upgrade Brzwy /Gym Bus Loop Lighting	\$9,000.00	
	Fencing at Stadium	\$12,200.00	
	Cover for Classroom Shade	\$45,700.00	
	St. Augustine HS Total	\$952,600.00	\$40,000.00
	St. Johns Technical HS		
680	Facility Improvements:		
	Bldg. H Blinds	\$8,200.00	
	Bldg. 1 Blinds	\$2,400.00	
	Flooring Bldg. E & H Bathrooms	\$27,900.00	
	Flooring Bldg. H Culinary	\$21,500.00	
	Flooring Bldg. H Cafeteria	\$35,600.00	
	Replace Casework Bldg. 1	\$19,100.00	
670	Site Improvements:		
	Extend BB Court	\$14,000.00	
	St. Johns Technical HS Total	\$128,700.00	\$0.00

	Tocoi Creek HS			
680	Facility Improvements:			
	Crosswalk with Striping at Gym	\$6,300.00		
	Gym Painting / Padding	\$55,000.00		
	Weight Room Upgrades	\$34,000.00		
	Hand Dryer - Football Concession Bathroom	\$12,000.00		
	Hand Dryer - Baseball Concession Bathroom	\$9,100.00		
670	Site Improvements			
	Pressure Washing	\$20,000.00		
	Pedestrian Gate near CR 2209 (additional)	\$15,000.00		
	Discus Barrier Fence	\$14,000.00		
	Tocoi Creek HS Total	\$165,400.00	\$0.00	
	First Coast Technical College Total			
680	Facility Improvements:			
	Painting		\$55,000.00	
	Duct Cleaning		\$60,000.00	
	Painting Bldg. A	\$1,900.00		
	Painting Bldg. F	\$4,000.00		
	Carpeting Bldg. A	\$6,200.00		
	LVT Flooring Student Center / Hurricane Alley	\$38,800.00		
	Repair Brick Delamination	\$200,000.00		
	Replace Bldg. D RTU	\$310,000.00		
	Replace Bldg. C (x3) RTU (Phase 1)	\$200,000.00		
	Replace Bldg. G (x5) AHU Phase 2	\$225,000.00		
	Replace PSC Gate	\$53,800.00		
	Window Tinting Bldg. A	\$3,600.00		
	Window Tinting Bldg. C	\$5,200.00		
670	Site Improvements:			
	Tree Trimming / Landscaping	\$10,000.00		
	Replace 3 Greenhouse Heaters	\$15,800.00		
	Fencing Bldg. B Auto/Diesel Area	\$55,600.00		
	Pressure Washing	\$11,000.00		
	First Coast Technical College Total	\$1,140,900.00	\$115,000.00	
	Administration Building			
680	Facility Improvements:			
	Flooring		\$58,000.00	
	Duct Cleaning		\$60,000.00	
	TBD	\$20,000.00		
670	Site Improvements:			
	Landscaping	\$5,000.00		
	Administration Building Total	\$25,000.00	\$118,000.00	
	Fullerwood			
680	Facility Improvements:			
	Flooring		\$46,000.00	
	Painting		\$55,000.00	
	TBD	\$20,000.00		
670	Site Improvements:			
	Pavement		\$53,000.00	
	Fullerwood Total	\$20,000.00	\$154,000.00	

	<u>Hamblen Center</u>				
680	Facility Improvements:				
	Flooring			\$52,000.00	
670	Site Improvements:				
	Mulch		\$7,000.00		
	Hamblen Center Total		\$7,000.00	\$52,000.00	
	<u>Maintenance Warehouse</u>				
680	Facility Improvements:				
	TBD		\$20,000.00		
670	Site Improvements:				
	Maintenance Warehouse Total		\$20,000.00	\$0.00	
	<u>O'Connell Center</u>				
680	Facility Improvements:				
	TBD		\$20,000.00		
670	Site Improvements:				
	O'Connell Center Total		\$20,000.00	\$0.00	
	<u>Transportation Department</u>				
680	Facility Improvements:				
	Flooring			\$46,000.00	
	Paint Bldg. - Crookshank		\$12,100.00		
	Crookshank - Add Power for Vacuum		\$3,000.00		
670	Site Improvements:				
	Pavement - Crookshank			\$68,000.00	
	Fencing and Gates - Crookshank		\$75,000.00		
	Millings various sites		\$20,000.00		
	Transportation Total		\$110,100.00	\$114,000.00	
	<u>Yates Building</u>				
680	Facility Improvements:				
	Flooring			\$46,000.00	
	Duct Cleaning			\$40,000.00	
670	Site Improvements:				
	Pressure Washing		\$1,000.00		
	Yates Building Total		\$1,000.00	\$86,000.00	
	Total (Existing Conditions/Capital Outlay)		\$13,669,300.00	\$2,512,000.00	
	Grand Total Combined		\$16,181,300.00		

2023-2024 ADDITIONAL MAINTENANCE CAPITAL PROJECTS		
Districtwide Maintenance		
	HVAC Replacement Program	\$500,000.00
	Chiller Upgrades	\$500,000.00
	Ceiling and Lights Replacement Program	\$200,000.00
	Energy Management Program	\$200,000.00
	Generator Inspections/Repairs/Replacements	\$25,000.00
	Maintenance Department Equipment	\$100,000.00
	Maintenance Department Vehicles	\$500,000.00
	Exterior Lighting Replacement Program	\$100,000.00
	Elevator/Lift Maintenance and Repairs	\$75,000.00
	Roofing Program	\$100,000.00
	Wetlands Monitoring and Improvements	\$25,000.00
	Environmental/Remediation	\$125,000.00
	SREF Deficiencies - TBD	\$150,000.00
	ADA Upgrades	\$100,000.00
Total		\$2,700,000.00
Priority 1 Projects:		
Julington Creek ES	Replace #2 Chiller	\$200,000.00
Crookshank ES	Basketball Court Cover	\$268,000.00
Wards Creek ES	Replace Chiller and Pumps	\$217,000.00
Murray MS	Replace Auditorium AV & Lighting	\$330,000.00
Sebastian MS	Replace Gym Bleachers	\$197,000.00
Creekside HS	Rehab Track Facilities	\$303,000.00
Pedro Menendez HS	Replace Gym Bleachers	\$265,000.00
St. Johns Technical HS	Replace Bldg. H Chiller	\$241,000.00
St. Johns Technical HS	Replace Bldg. E RTU-1	\$299,000.00
FCTC	Roof Replacement Bldg C	\$1,050,000.00
Total		\$3,370,000.00
	Total Life Cycle/Capital Maintenance	\$16,181,300.00
	Total Districtwide Maintenance	\$2,700,000.00
	Priority 1 Projects	\$3,370,000.00
	Grand Total	\$22,251,300.00

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VI.

DEBT SERVICE
FUND

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DEBT SERVICE BUDGET OVERVIEW

FY 2023-2024

Debt Service Funds are used to repay long-term debt of the school district. Currently, this debt includes COBI bonds held by and operated by the state, and the Certificates of Participation retired through a transfer of funds from the 1.5 mill Capital Outlay levy.

This year, the district's long-term debt payment will total \$26,894,587.50 for all obligations.

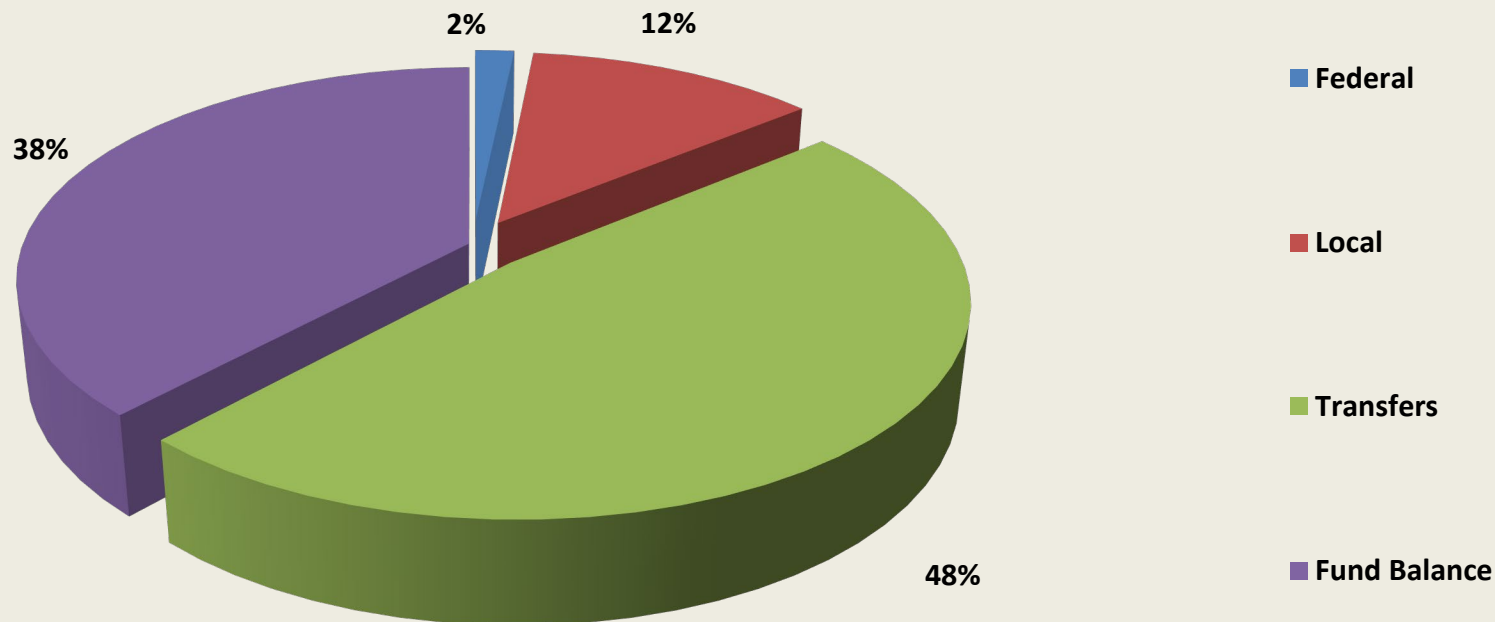
**St. Johns County School District
Debt Service Funds
2023-24**

DEBT SERVICE	Sales Tax	Certificates of Participation	Total
Revenue			
Federal	\$ -	\$ 745,347.20	\$ 745,347.20
State	\$ -	\$ -	\$ -
Local	\$ 5,570,250.00	\$ -	\$ 5,570,250.00
Total Revenue	\$ 5,570,250.00	\$ 745,347.20	\$ 6,315,597.20
Transfers In	\$ -	\$ 21,520,166.77	\$ 21,520,166.77
Estimated Carry-Forward	\$ 5,307,466.68	\$ 11,751,077.40	\$ 17,058,544.08
Total Revenue and Carry-Forward and Transfers	\$ 10,877,716.68	\$ 34,016,591.37	\$ 44,894,308.05
Expenditures			
Redemption of Principal	\$ 4,915,000.00	\$ 9,880,000.00	\$ 14,795,000.00
Interest	\$ 652,125.00	\$ 11,428,712.50	\$ 12,080,837.50
Dues & Fees	\$ 3,125.00	\$ 15,625.00	\$ 18,750.00
Total Appropriations	\$ 5,570,250.00	\$ 21,324,337.50	\$ 26,894,587.50
Sinking Fund	\$ 5,307,466.68	\$ 12,692,253.87	\$ 17,999,720.55
Total Appropriations & Reserves	\$ 10,877,716.68	\$ 34,016,591.37	\$ 44,894,308.05

ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Revenue, Transfers and Fund Balance



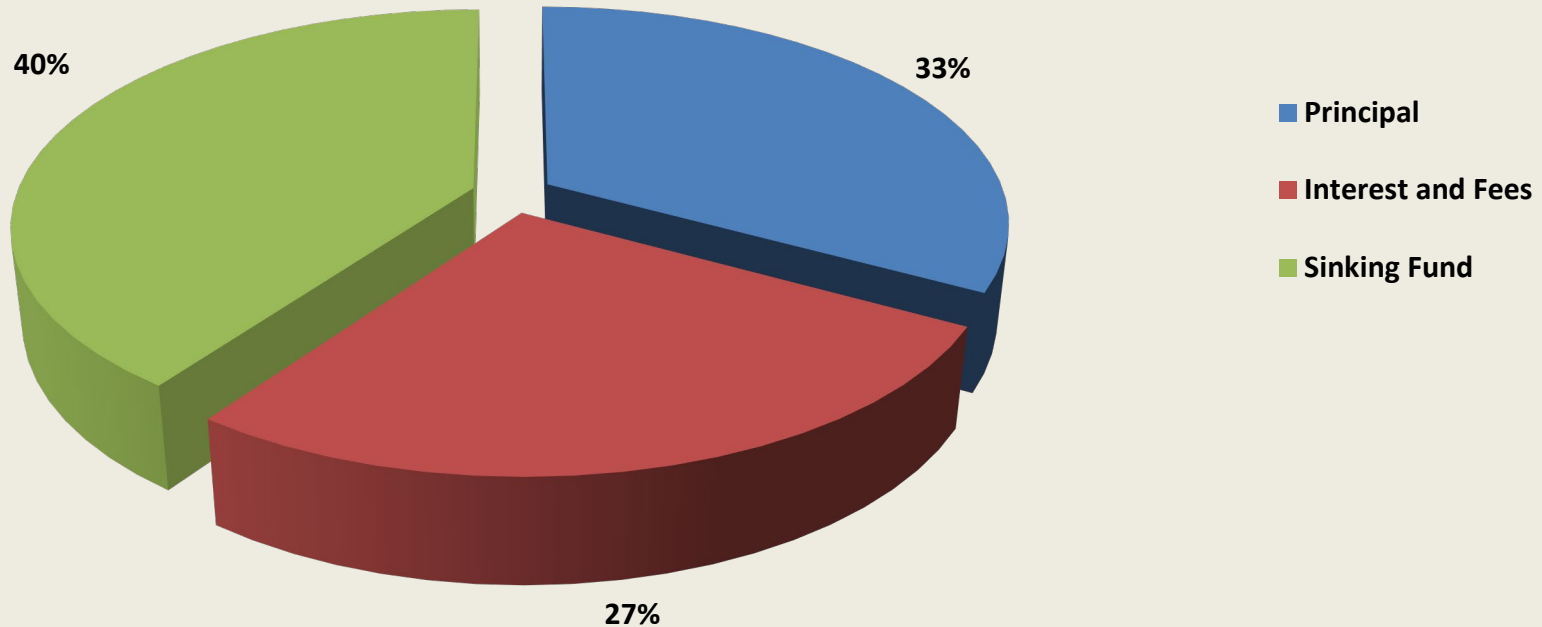
Federal	\$ 745,347	2%
Local	5,570,250	12%
Transfers In	21,520,167	48%
Fund Balance (sinking fund)	17,058,544	38%
Total	\$ 44,894,308	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Appropriations and Sinking Fund



Principal	\$ 14,795,000	33%
Interest and Fees	12,099,587	27%
Sinking Fund	17,999,721	40%
Total	\$ 44,894,308	100%

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**ST. JOHNS COUNTY SCHOOL DISTRICT
SALES TAX REVENUE BONDS
SERIES 2016
INTEREST PRINCIPAL PAYMENTS**

	October 1 Principal Payment	October 1 Interest Payment	April 1 Interest Payment	Total Payment
2016-2017	\$ 2,220,000.00	\$ 1,197,810.00	\$ 975,975.00	\$ 4,393,785.00
2017-2018	\$ 3,740,000.00	\$ 975,975.00	\$ 919,875.00	\$ 5,635,850.00
2018-2019	\$ 3,855,000.00	\$ 919,875.00	\$ 823,500.00	\$ 5,598,375.00
2019-2020	\$ 4,045,000.00	\$ 823,500.00	\$ 722,375.00	\$ 5,590,875.00
2020-2021	\$ 4,250,000.00	\$ 722,375.00	\$ 616,125.00	\$ 5,588,500.00
2021-2022	\$ 4,460,000.00	\$ 616,125.00	\$ 504,625.00	\$ 5,580,750.00
2022-2023	\$ 4,685,000.00	\$ 504,625.00	\$ 387,500.00	\$ 5,577,125.00
2023-2024	\$ 4,915,000.00	\$ 387,500.00	\$ 264,625.00	\$ 5,567,125.00
2024-2025	\$ 5,165,000.00	\$ 264,625.00	\$ 135,500.00	\$ 5,565,125.00
2025-2026	\$ 5,420,000.00	\$ 135,500.00		\$ 5,555,500.00
Original Principal		\$ 42,755,000.00		
Current Outstanding		\$ 15,500,000.00		
Original Interest Expense		\$ 11,898,010.00		
Current Interest Expense		\$ 1,187,750.00		

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2010 QSCB
 ANNUAL
 INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
3/1/2011			353,484.44	353,484.44
9/1/2011		941,176.47	395,200.00	1,336,376.47
3/1/2012			395,200.00	395,200.00
9/1/2012		941,176.47	395,200.00	1,336,376.47
3/1/2013			395,200.00	395,200.00
9/1/2013		941,176.47	395,200.00	1,336,376.47
3/1/2014			395,200.00	395,200.00
9/1/2014		941,176.47	395,200.00	1,336,376.47
3/1/2015			395,200.00	395,200.00
9/1/2015		941,176.47	395,200.00	1,336,376.47
3/1/2016			395,200.00	395,200.00
9/1/2016		941,176.47	395,200.00	1,336,376.47
3/1/2017			395,200.00	395,200.00
9/1/2017		941,176.47	395,200.00	1,336,376.47
3/1/2018			395,200.00	395,200.00
9/1/2018		941,176.47	395,200.00	1,336,376.47
3/1/2019			395,200.00	395,200.00
9/1/2019		941,176.47	395,200.00	1,336,376.47
3/1/2020			395,200.00	395,200.00
9/1/2020		941,176.47	395,200.00	1,336,376.47
3/1/2021			395,200.00	395,200.00
9/1/2021		941,176.47	395,200.00	1,336,376.47
3/1/2022			395,200.00	395,200.00
9/1/2022		941,176.47	395,200.00	1,336,376.47
3/1/2023			395,200.00	395,200.00
9/1/2023		941,176.47	395,200.00	1,336,376.47
3/1/2024			395,200.00	395,200.00
9/1/2024		941,176.47	395,200.00	1,336,376.47
3/1/2025			395,200.00	395,200.00
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
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	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44

Original Principal	\$ 16,000,000.00
Current Outstanding	\$ 4,705,882.36
Original Interest Expense	\$ 13,395,084.44
Current Interest Expense	\$ 3,556,800.00

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2013
ANNUAL
INTEREST PRINCIPAL PAYMENTS**

	December 15 Interest Payment	June 15 Interest Payment	June 15 Principal Payment	Total Payment
2012-2013		\$ 522,245.03		\$ 522,245.03
2013-2014	\$ 622,543.75	\$ 622,543.75	\$ 1,170,000.00	\$ 2,415,087.50
2014-2015	\$ 610,843.75	\$ 610,843.75	\$ 1,195,000.00	\$ 2,416,687.50
2015-2016	\$ 598,893.75	\$ 598,893.75	\$ 1,220,000.00	\$ 2,417,787.50
2016-2017	\$ 580,593.75	\$ 580,593.75	\$ 1,255,000.00	\$ 2,416,187.50
2017-2018	\$ 561,768.75	\$ 561,768.75	\$ 1,290,000.00	\$ 2,413,537.50
2018-2019	\$ 542,418.75	\$ 542,418.75	\$ 1,330,000.00	\$ 2,414,837.50
2019-2020	\$ 509,168.75	\$ 509,168.75	\$ 1,400,000.00	\$ 2,418,337.50
2020-2021	\$ 474,168.75	\$ 474,168.75	\$ 1,465,000.00	\$ 2,413,337.50
2021-2022	\$ 437,543.75	\$ 437,543.75	\$ 1,540,000.00	\$ 2,415,087.50
2022-2023	\$ 399,043.75	\$ 399,043.75	\$ 1,620,000.00	\$ 2,418,087.50
2023-2024	\$ 358,543.75	\$ 358,543.75	\$ 1,700,000.00	\$ 2,417,087.50
2024-2025	\$ 333,043.75	\$ 333,043.75	\$ 1,750,000.00	\$ 2,416,087.50
2025-2026	\$ 306,793.75	\$ 306,793.75	\$ 1,800,000.00	\$ 2,413,587.50
2026-2027	\$ 261,793.75	\$ 261,793.75	\$ 1,890,000.00	\$ 2,413,587.50
2027-2028	\$ 232,262.50	\$ 232,262.50	\$ 1,950,000.00	\$ 2,414,525.00
2028-2029	\$ 200,575.00	\$ 200,575.00	\$ 2,015,000.00	\$ 2,416,150.00
2029-2030	\$ 150,200.00	\$ 150,200.00	\$ 2,115,000.00	\$ 2,415,400.00
2030-2031	\$ 115,831.25	\$ 115,831.25	\$ 2,185,000.00	\$ 2,416,662.50
2031-2032	\$ 80,325.00	\$ 80,325.00	\$ 2,255,000.00	\$ 2,415,650.00
2032-2033	\$ 40,862.50	\$ 40,862.50	\$ 2,335,000.00	\$ 2,416,725.00
Original Principal		\$ 33,480,000.00		
Current Outstanding		\$ 19,995,000.00		
Original Interest Expense		\$ 15,356,682.53		
Current Interest Expense		\$ 4,160,462.50		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2019A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2019-2020	\$ 2,077,375.00	\$ 611,672.00		\$ 2,689,047.00
2020-2021	\$ 2,077,375.00	\$ 2,077,375.00		\$ 4,154,750.00
2021-2022	\$ 2,077,375.00	\$ 2,077,375.00	\$ 5,045,000.00	\$ 9,199,750.00
2022-2023	\$ 1,951,250.00	\$ 1,951,250.00	\$ 4,865,000.00	\$ 8,767,500.00
2023-2024	\$ 1,829,625.00	\$ 1,829,625.00	\$ 4,675,000.00	\$ 8,334,250.00
2024-2025	\$ 1,712,750.00	\$ 1,712,750.00	\$ 4,480,000.00	\$ 7,905,500.00
2025-2026	\$ 1,600,750.00	\$ 1,600,750.00	\$ 4,270,000.00	\$ 7,471,500.00
2026-2027	\$ 1,494,000.00	\$ 1,494,000.00	\$ 4,050,000.00	\$ 7,038,000.00
2027-2028	\$ 1,392,750.00	\$ 1,392,750.00	\$ 3,820,000.00	\$ 6,605,500.00
2028-2029	\$ 1,297,250.00	\$ 1,297,250.00	\$ 4,520,000.00	\$ 7,114,500.00
2029-2030	\$ 1,184,250.00	\$ 1,184,250.00	\$ 4,315,000.00	\$ 6,683,500.00
2030-2031	\$ 1,076,375.00	\$ 1,076,375.00	\$ 4,095,000.00	\$ 6,247,750.00
2031-2032	\$ 974,000.00	\$ 974,000.00	\$ 3,870,000.00	\$ 5,818,000.00
2032-2033	\$ 877,250.00	\$ 877,250.00	\$ 3,630,000.00	\$ 5,384,500.00
2033-2034	\$ 786,500.00	\$ 786,500.00	\$ 5,795,000.00	\$ 7,368,000.00
2034-2035	\$ 641,625.00	\$ 641,625.00	\$ 5,650,000.00	\$ 6,933,250.00
2035-2036	\$ 500,375.00	\$ 500,375.00	\$ 5,500,000.00	\$ 6,500,750.00
2036-2037	\$ 362,875.00	\$ 362,875.00	\$ 5,340,000.00	\$ 6,065,750.00
2037-2038	\$ 229,375.00	\$ 229,375.00	\$ 5,175,000.00	\$ 5,633,750.00
2038-2039	\$ 100,000.00	\$ 100,000.00	\$ 5,000,000.00	\$ 5,200,000.00
Original Principal		\$ 84,095,000.00		
Current Outstanding		\$ 74,185,000.00		
Original Interest Expense		\$ 47,020,547.00		
Current Interest Expense		\$ 32,119,500.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2020A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2020-2021	\$ -	\$ -	\$ -	\$ -
2021-2022	\$ 1,091,150.00	\$ 1,091,150.00	\$ 1,475,000.00	\$ 3,657,300.00
2022-2023	\$ 1,054,275.00	\$ 1,054,275.00	\$ 1,550,000.00	\$ 3,658,550.00
2023-2024	\$ 1,015,525.00	\$ 1,015,525.00	\$ 1,625,000.00	\$ 3,656,050.00
2024-2025	\$ 974,900.00	\$ 974,900.00	\$ 1,710,000.00	\$ 3,659,800.00
2025-2026	\$ 932,150.00	\$ 932,150.00	\$ 1,795,000.00	\$ 3,659,300.00
2026-2027	\$ 887,275.00	\$ 887,275.00	\$ 1,885,000.00	\$ 3,659,550.00
2027-2028	\$ 840,150.00	\$ 840,150.00	\$ 1,975,000.00	\$ 3,655,300.00
2028-2029	\$ 790,775.00	\$ 790,775.00	\$ 2,075,000.00	\$ 3,656,550.00
2029-2030	\$ 738,900.00	\$ 738,900.00	\$ 2,180,000.00	\$ 3,657,800.00
2030-2031	\$ 684,400.00	\$ 684,400.00	\$ 2,290,000.00	\$ 3,658,800.00
2031-2032	\$ 627,150.00	\$ 627,150.00	\$ 2,405,000.00	\$ 3,659,300.00
2032-2033	\$ 567,025.00	\$ 567,025.00	\$ 2,525,000.00	\$ 3,659,050.00
2033-2034	\$ 503,900.00	\$ 503,900.00	\$ 2,650,000.00	\$ 3,657,800.00
2034-2035	\$ 437,650.00	\$ 437,650.00	\$ 2,780,000.00	\$ 3,655,300.00
2035-2036	\$ 368,150.00	\$ 368,150.00	\$ 2,920,000.00	\$ 3,656,300.00
2036-2037	\$ 295,150.00	\$ 295,150.00	\$ 3,070,000.00	\$ 3,660,300.00
2037-2038	\$ 218,400.00	\$ 218,400.00	\$ 3,220,000.00	\$ 3,656,800.00
2038-2039	\$ 137,900.00	\$ 137,900.00	\$ 3,380,000.00	\$ 3,655,800.00
2039-2040	\$ 70,300.00	\$ 70,300.00	\$ 3,515,000.00	\$ 3,655,600.00
Original Principal		\$ 45,025,000.00		
Current Outstanding		\$ 42,000,000.00		
Original Interest Expense		\$ 24,470,250.00		
Current Interest Expense		\$ 20,179,400.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2022A
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2022-2023	\$ —————	\$ 3,990,662.00	\$ 1,665,000.00	\$ 5,655,662.00
2023-2024	\$ 2,115,462.50	\$ 2,115,462.50	\$ 1,880,000.00	\$ 6,110,925.00
2024-2025	\$ 2,068,462.50	\$ 2,068,462.50	\$ 1,975,000.00	\$ 6,111,925.00
2025-2026	\$ 2,019,087.50	\$ 2,019,087.50	\$ 2,075,000.00	\$ 6,113,175.00
2026-2027	\$ 1,967,212.50	\$ 1,967,212.50	\$ 2,180,000.00	\$ 6,114,425.00
2027-2028	\$ 1,912,712.50	\$ 1,912,712.50	\$ 2,285,000.00	\$ 6,110,425.00
2028-2029	\$ 1,855,587.50	\$ 1,855,587.50	\$ 2,400,000.00	\$ 6,111,175.00
2029-2030	\$ 1,795,587.50	\$ 1,795,587.50	\$ 2,520,000.00	\$ 6,111,175.00
2030-2031	\$ 1,732,587.50	\$ 1,732,587.50	\$ 2,650,000.00	\$ 6,115,175.00
2031-2032	\$ 1,666,337.50	\$ 1,666,337.50	\$ 2,780,000.00	\$ 6,112,675.00
2032-2033	\$ 1,596,837.50	\$ 1,596,837.50	\$ 2,920,000.00	\$ 6,113,675.00
2033-2034	\$ 1,523,837.50	\$ 1,523,837.50	\$ 3,065,000.00	\$ 6,112,675.00
2034-2035	\$ 1,447,212.50	\$ 1,447,212.50	\$ 3,220,000.00	\$ 6,114,425.00
2035-2036	\$ 1,366,712.50	\$ 1,366,712.50	\$ 3,380,000.00	\$ 6,113,425.00
2036-2037	\$ 1,282,212.50	\$ 1,282,212.50	\$ 3,550,000.00	\$ 6,114,425.00
2037-2038	\$ 1,193,462.50	\$ 1,193,462.50	\$ 3,725,000.00	\$ 6,111,925.00
2038-2039	\$ 1,100,337.50	\$ 1,100,337.50	\$ 3,910,000.00	\$ 6,110,675.00
2039-2040	\$ 1,002,587.50	\$ 1,002,587.50	\$ 4,110,000.00	\$ 6,115,175.00
2040-2041	\$ 899,837.50	\$ 899,837.50	\$ 4,315,000.00	\$ 6,114,675.00
2041-2042	\$ 791,962.50	\$ 791,962.50	\$ 4,530,000.00	\$ 6,113,925.00
2042-2043	\$ 678,712.50	\$ 678,712.50	\$ 4,755,000.00	\$ 6,112,425.00
2043-2044	\$ 559,837.50	\$ 559,837.50	\$ 4,995,000.00	\$ 6,114,675.00
2044-2045	\$ 434,962.50	\$ 434,962.50	\$ 5,245,000.00	\$ 6,114,925.00
2045-2046	\$ 297,281.25	\$ 297,281.25	\$ 5,520,000.00	\$ 6,114,562.50
2046-2047	\$ 152,381.25	\$ 152,381.25	\$ 5,805,000.00	\$ 6,109,762.50
Original Principal		\$ 85,455,000.00		
Current Outstanding		\$ 83,790,000.00		
Original Interest Expense		\$ 66,913,087.00		
Current Interest Expense		\$ 62,922,425.00		

VII.

SPECIAL REVENUE
FUND

FOOD SERVICE

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FOOD SERVICE BUDGET OVERVIEW

FY 2023-2024

The school district's Food Service Program is self-sustaining and is funded through the National School Lunch Program, which provides federal reimbursement for meals served.

Other funding sources include the sale of breakfast and lunch meals and a la carte food items, which is a local source of revenue.

Approximately, 9,500 students in the school district are approved to receive free or reduced-price meals each day. School cafeterias will serve more than 91,000 breakfasts and lunches each week. Additionally, local sales of a la carte food items generate approximately 70,000 meals per week.

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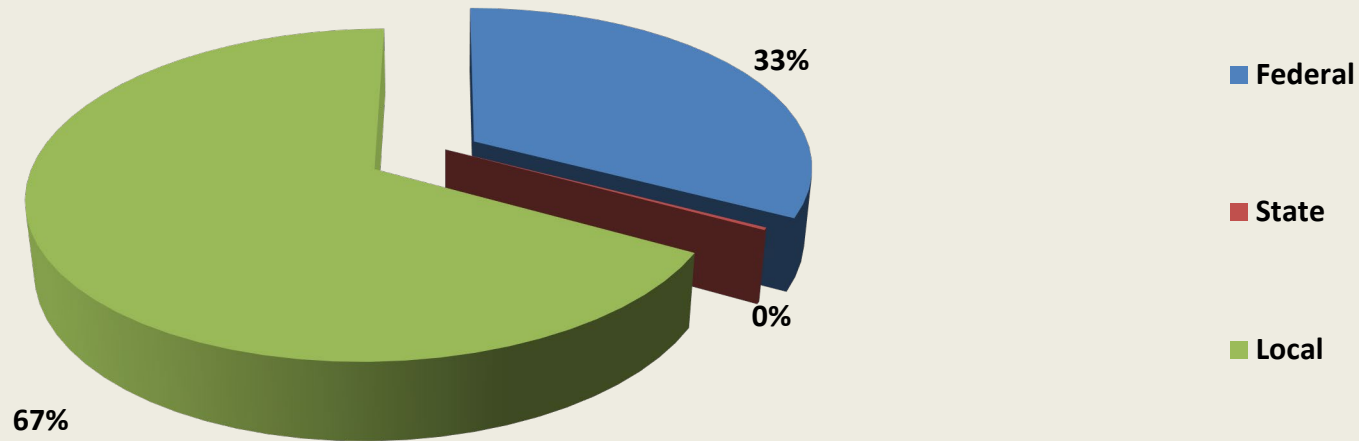
**St. Johns County School District
Comparison 2022-23 to 2023-24
Special Revenue - Food Service**

SPECIAL REVENUE FOOD SERVICE	Adopted 2021-2022	Adopted 2022-2023	Estimated 2023-2024	% Change From 2022-23
Revenue				
Federal	\$ 12,677,747.00	\$ 6,588,650.00	\$ 6,600,000.00	0.2%
State	\$ 36,750.00	\$ 50,000.00	\$ 50,000.00	0.0%
Local	\$ 5,400,000.00	\$ 12,850,000.00	\$ 13,550,000.00	5.4%
Total Revenue	\$ 18,114,497.00	\$ 19,488,650.00	\$ 20,200,000.00	3.7%
Estimated Carry-Forward	\$ 7,039,151.00	\$ 11,880,292.00	\$ 13,279,848.00	11.8%
Total Revenue and Carry-Forward	\$ 25,153,648.00	\$ 31,368,942.00	\$ 33,479,848.00	6.7%
Expenditures				
Salaries & Benefits	\$ 8,945,000.00	\$ 9,272,000.00	\$ 8,746,750.00	-5.7%
Capital Outlay	\$ 562,500.00	\$ 714,500.00	\$ 789,500.00	10.5%
Other Purchased Services	\$ 349,750.00	\$ 162,250.00	\$ 176,250.00	8.6%
Energy Services	\$ 125,500.00	\$ 139,000.00	\$ 125,500.00	-9.7%
Materials & Supplies	\$ 7,233,247.00	\$ 9,180,900.00	\$ 9,842,000.00	7.2%
Other Expenses	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	0.0%
Total Appropriations	\$ 17,240,997.00	\$ 19,488,650.00	\$ 19,700,000.00	1.1%
Transfer to General Fund	\$ 500,000.00	\$ 500,000.00	\$ 2,530,165.00	406.0%
Reserves	\$ 7,412,651.00	\$ 11,380,292.00	\$ 11,249,683.00	-1.1%
Total Appropriations & Reserves	\$ 25,153,648.00	\$ 31,368,942.00	\$ 33,479,848.00	6.7%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Food Service Revenues

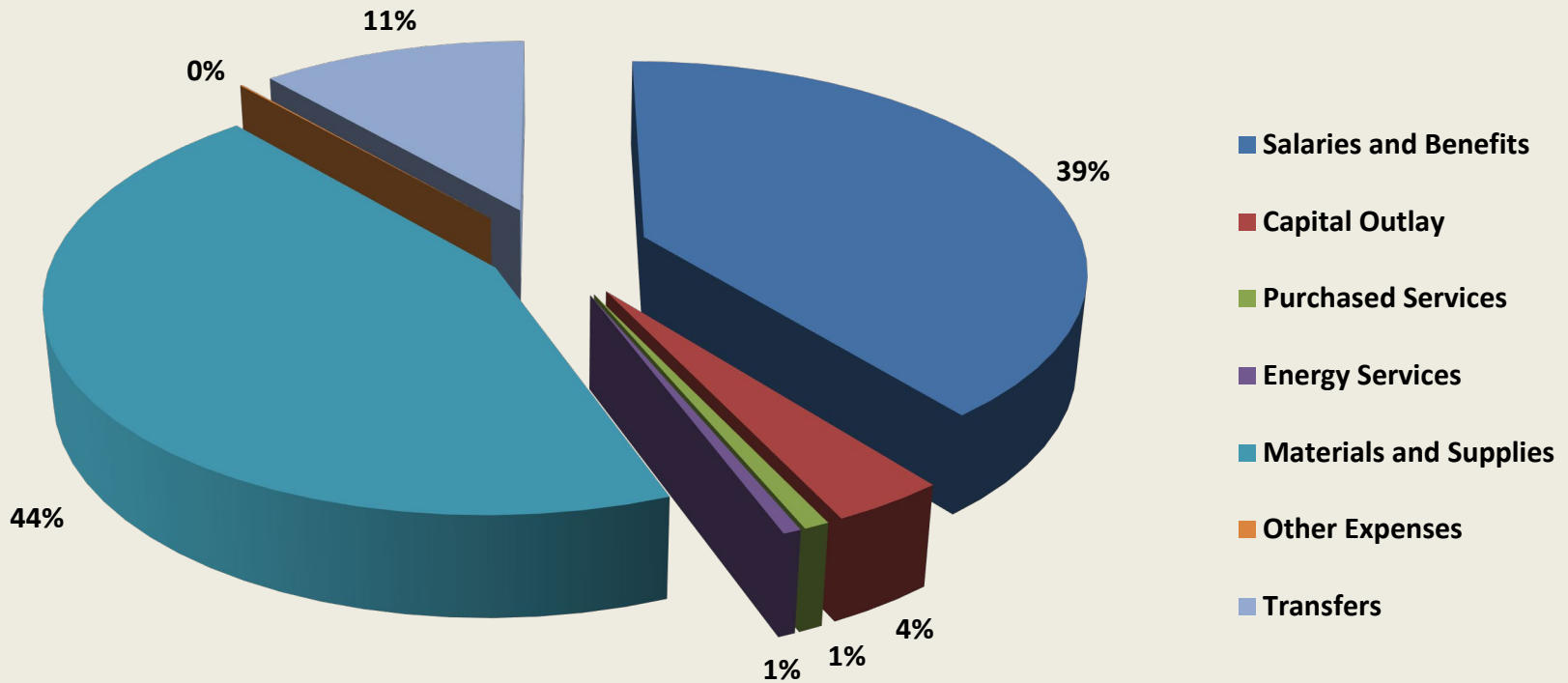


Federal	\$ 6,600,000	33%
State	50,000	0%
Local	\$ 13,550,000	67%
Total	\$ 20,200,000	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Food Service Appropriations & Transfers



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VIII.

SPECIAL REVENUE
FUND

FEDERAL
PROJECTS

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**SPECIAL REVENUE – “FEDERAL PROJECTS”
BUDGET OVERVIEW
FY 2023-2024**

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$19,824,009** in federal funds for the 2023-2024 school year. Other grants are expected but the budgets are not approved.

Title I Part A (6001)	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$	5,809,888
Title I Part D (6037)	Prevention and Intervention Program	\$	94,403
Title II Part A (6011)	Supporting Effective Instructional through Teacher and Principal Training	\$	1,097,713
Title III ESOL (6009)	Instructional Support for English Language Learners	\$	102,047
Title IX Part A (6057)	Homeless Children and Youth Program	\$	123,784
IDEA (6004)	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$	9,936,313
IDEA (6005)	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$	228,930
Head Start (1001)	Program that Provides Quality Comprehensive Child Development Services	\$	1,303,196
Carl Perkins (6039, 6040)	Career Technical Education - Secondary	\$	283,817
	Career Technical Education – Postsecondary	\$	142,906
Adult Education (6024, 6025, 6066)	Adult Education General	\$	202,406
	Adult Education English Literacy/Civics	\$	34,355
	Adult Education Corrections	\$	100,000
Career Navigator (1031)	Career Source of NE Florida	\$	300,000
RSVP (1012)	Retired Senior Volunteer Program	\$	64,250
Current Total 2023-2024 Allocations		\$	19,824,009

St. Johns County School District Federal Programs List

- Title I** *Part A, Improving the Academic Achievement of the Disadvantaged:*
To improve the educational opportunities for all students by helping them succeed in the regular program, attain grade-level proficiency, and improve academic achievement. Schools which have a high percentage of children qualifying for free or reduced priced meals receive an allocation of federal dollars. This allocation is used to pay for resources to support the purpose of Title I and the goals of the school's School Improvement Plan.
- Part D, Prevention and Intervention Programs:*
To provide services for students identified as neglected or delinquent within St. Johns County. Services will be provided in an effort to educate, remediate, and track students between educational sites within the district, as well as the state.
- Title II** *Part A, Supporting Effective Instruction:*
To increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of qualified teachers in the classroom and qualified principals and assistant principals. The grant also provides funds for teacher recruitment.
- Title III** *Part A, Supplemental Instructional Support for English Language Learners:*
To provide services in the area of academic achievement to eligible students who are English Language Learners.
- Title IX** *Part A, Homeless Children and Youth Program:*
To ensure that each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education, including a public preschool education, as provided to other children and youths.
- IDEA** *Individuals with Disabilities Education Improvement Act:*
To provide full educational opportunities to all children with disabilities by funding activities that increase the level, intensity, and quality of services provided to individual children.
- Pre-School Handicapped Act:*
To provide full educational opportunities to all children with disabilities, ages 3 to 5, by funding activities that increase the level, intensity, and quality of services provided to individual children.
- Head Start** *Head Start Program:*
Head Start program's mission is to improve the lives of low-income children by providing quality comprehensive child development services that are family focused, including education, health, nutrition and mental health.

St. Johns County School District Federal Programs List (cont'd.)

Carl D. Perkins – Secondary and Postsecondary

To provide students with opportunities to develop occupational interests and acquire skills throughout their secondary and postsecondary educational experiences that will lead to gainful employment.

Adult Education

Adult Education General:

To fund local programs of adult education. Participation in these programs is limited to adults and out-of-school youth aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law.

Adult Education English Literacy/Civics:

To fund local programs of adult education for literacy services, including workplace literacy services, English literacy, and integrated English literacy-civics education programs.

Adult Education Corrections:

To fund education programs for criminal offenders aged 16 and older who are locally incarcerated.

Career Navigation

First Coast Workforce Development/Career Source of NE Florida:

To fund local programs for career education.

RSVP

Retired Senior Volunteer Program – Volunteer network for people 55 and over to use their skills and talents to serve and support our school community.

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IX.

INTERNAL SERVICE
FUND

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Internal Service Fund Budget Overview FY 2023-2024

Internal Service Funds are used to account for Self-Insurance Programs. Currently, this fund contains our Medical Insurance Programs, as well as our Worker's Compensation Program.

The Medical Program includes our employee health, dental and vision insurance. These programs are sustained by employee, retiree, and employer contributions.

The Worker's Compensation Program is sustained by employer contributions and provides funding for our Worker's Compensation expenses.

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**St. Johns County School District
Internal Service Funds
2023-24**

INTERNAL SERVICE	Medical Program	Workers Compensation	Total
Revenue			
Local	\$ 71,365,491	\$ 2,494,135	\$ 73,859,626
Total Revenue	\$ 71,365,491	\$ 2,494,135	\$ 73,859,626
Transfers In	\$ -	\$ -	
Estimated Carry-Forward	\$ 54,947,168	\$ 6,468,268	\$ 61,415,436
Total Revenue and Carry-Forward and Transfers	\$ 126,312,659	\$ 8,962,403	\$ 135,275,062
Expenditures			
Claims & Fees	\$ 68,713,276	\$ 1,985,298	\$ 70,698,574
Total Appropriations	\$ 68,713,276	\$ 1,985,298	\$ 70,698,574
Transfers to the General Fund	\$ -	\$ -	\$ -
Reserves	\$ 57,599,383	\$ 6,977,105	\$ 64,576,488
Total Appropriations & Reserves	\$ 126,312,659	\$ 8,962,403	\$ 135,275,062

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X.

TRIM
ADVERTISEMENT

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

PROPOSED MILLAGE LEVY	
OPERATING	
REQUIRED LOCAL EFFORT	3.162
DISCRETIONARY:	
BASIC DISCRETIONARY	0.748
CAPITAL OUTLAY	1.500
TOTAL	5.410

BUDGET SUMMARY FY 2023-2024

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 3.0% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	260,000.00	1,367,446.00	745,347.00	0.00	0.00	2,372,793.00
Federal Through State Sources	0.00	25,156,563.00	0.00	0.00	0.00	25,156,563.00
State Sources	238,744,796.00	50,000.00	0.00	1,492,823.00	0.00	240,287,619.00
Local Sources	210,015,683.00	13,450,000.00	5,570,250.00	108,466,934.00	73,859,626.00	411,362,493.00
Total Revenues	449,020,479.00	40,024,009.00	6,315,597.00	109,959,757.00	73,859,626.00	679,179,468.00
Transfers In	16,921,046.00	0.00	21,520,167.00	0.00	0.00	38,441,213.00
Fund Balances/Net Position	38,220,653.00	15,060,852.00	15,239,804.00	400,323,986.00	63,819,815.00	532,665,110.00
TOTAL REVENUES & BALANCES	504,162,178.00	55,084,861.00	43,075,568.00	510,283,743.00	137,679,441.00	1,250,285,791.00
APPROPRIATIONS/EXPENDITURES:						
Instruction	277,495,062.00	8,197,394.00	0.00	0.00	0.00	285,692,456.00
Pupil Personnel Services	35,209,967.00	4,823,252.00	0.00	0.00	0.00	40,033,219.00
Instructional Media Services	6,151,121.00	0.00	0.00	0.00	0.00	6,151,121.00
Instruction & Curriculum Development Serv	8,269,052.00	4,369,243.00	0.00	0.00	0.00	12,638,295.00
Instructional Staff Training	1,048,308.00	1,399,506.00	0.00	0.00	0.00	2,447,814.00
Instruction Related Technology	11,590,074.00	0.00	0.00	0.00	0.00	11,590,074.00
Board of Education	1,149,650.00	0.00	0.00	0.00	0.00	1,149,650.00
General Administration	1,144,654.00	699,358.00	0.00	0.00	0.00	1,844,012.00
School Administration	25,923,466.00	0.00	0.00	0.00	0.00	25,923,466.00
Facilities Acquisition & Construction	9,618,554.00	0.00	0.00	474,165,339.00	0.00	483,783,893.00
Fiscal Services	2,733,326.00	0.00	0.00	0.00	0.00	2,733,326.00
Food Service	0.00	19,700,000.00	0.00	0.00	0.00	19,700,000.00
Central Services	4,522,033.00	34,971.00	0.00	0.00	70,698,574.00	75,255,578.00
Pupil Transportation	28,816,036.00	50,200.00	0.00	0.00	0.00	28,866,236.00
Operation of Plant	39,463,758.00	1,200.00	0.00	0.00	0.00	39,464,958.00
Maintenance of Plant	10,468,303.00	127,585.00	0.00	0.00	0.00	10,595,888.00
Administrative Technology Services	1,381,925.00	0.00	0.00	0.00	0.00	1,381,925.00
Community Services	544,774.00	121,300.00	0.00	0.00	0.00	666,074.00
Debt Services	0.00	0.00	26,894,588.00	0.00	0.00	26,894,588.00
TOTAL APPROPRIATIONS/EXPENDITURES:	465,530,063.00	39,524,009.00	26,894,588.00	474,165,339.00	70,698,574.00	1,076,812,573.00
Transfers Out	0.00	2,530,165.00	0.00	35,911,048.00	0.00	38,441,213.00
Fund Balances/Net Position	38,632,115.00	13,030,687.00	16,180,980.00	207,356.00	66,980,867.00	135,032,005.00
TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION	504,162,178.00	55,084,861.00	43,075,568.00	510,283,743.00	137,679,441.00	1,250,285,791.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$250,352,177
- B. Less tax reductions due to Value Adjustment Board and
other assessment changes.....\$224,658
- C. Actual property tax levy.....\$250,127,519

This year's proposed tax levy.....\$293,319,859

A portion of the levy is required under state law in order for the school board to receive **\$259,425,156** in state education grants.

The required portion has **increased** by **11.55** percent, and represents approximately **six tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **August 1, 2023, at 5:30 P.M.** at the St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida.

A **DECISION** on the proposed tax increase and budget will be made at this meeting.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the Capital Outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of **3.910 mills** for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$78,074,048** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions ADA Compliance – All Schools Purchase of School Sites Transportation Bus Depot FCTC Hastings Campus

MAINTENANCE, RENOVATION AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repairing	Routine Maintenance of Facilities
Electrical and Plumbing Fixtures	Repair/Replacement of Interior Finishes	Safety (SREF) Requirements/AED Devices
Fencing	Repair or Resurface of Parking Lot and Walkways	Security Systems Replacement
HVAC Systems Replacement/EMS Upgrades	Renovation and Repair from Hurricane Damage	Sound System Replacement
Intercom System Replacement	Repair/Replacement Windows/Doors	Set-up/Breakdown/Relocation of Portable Buildings
Interior/Exterior Painting	Resurfacing of Floors	Support Services Renovations
Landscaping/Sitework/Drainage/Irrigation Systems/	Replacement of System Equipment (Current Code)	Classroom Remodeling/Renovations
Outdoor Lighting	Replace Carpet/Floor Tile	Office Remodeling/Renovations
Playground Equipment/Outdoor Athletic Facilities	Roofing or Roof Replacement	

MOTOR VEHICLE PURCHASES

Purchase of Twenty-nine (29) School Buses

Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment Software Lease or Purchase of Tablets New Library Books Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One (1) Year Lease of Administrative Space at Excelsior Center and DLP Capital Headquarters

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste Environmental/Remediation Wetlands Monitoring and Improvements

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One (1) Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of Real Property	Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities	Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities	Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment	Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise resource software
Payment of Costs of Opening Day Collection for Library Media Center	

All concerned citizens are invited to a public hearing to be held on **August 1, 2023, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



CERTIFICATION OF SCHOOL TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2023	County : ST JOHNS
------------------------	--------------------------

Name of School District :
ST JOHNS CO SCHOOL DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$ 52,590,569,412	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 1,583,504,042	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 44,015,146	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 54,218,088,600	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 2,153,024,987	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 52,065,063,613	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$ 45,618,734,132	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(8)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		6/29/2023 12:22 PM

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.					
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.2350	per \$1,000	(9)	
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000	(10)	
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$ 147,576,605		(11)	
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$ 102,550,914		(12)	
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$ 250,127,519		(13)	
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	2.8345	per \$1,000	(14)	
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	1.9697	per \$1,000	(15)	
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.1620	per \$1,000	(16)	
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage
	1.5000	0.7480	0.0000		0.0000
	Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>				2.2480 per \$1,000

Name of School District :				DR-420S R. 5/13 Page 2	
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$	171,437,596	(18)	
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	121,882,263	(19)	
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$	293,319,859	(20)	
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>		11.55 %	(21)	
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>		12.61 %	(22)	
Final public budget hearing		Date :	Time :	Place :	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Title : JAMES FORSON, SUPERINTENDENT		Contact Name And Contact Title : GRETCHEN SAUNDERS, CHIEF FINANCIAL OFFICER		
	Mailing Address : 40 ORANGE ST		Physical Address : 40 ORANGE ST		
	City, State, Zip : ST AUGUSTINE, FL 32084		Phone Number : 9045477651		Fax Number : 9045477655

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XI.

AGENDA,
RESOLUTIONS,
AND DISTRICT
SUMMARY
BUDGET

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Tuesday, September 12, 2023
SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE
OF ADOPTING THE FY 2023-2024 MILLAGE/BUDGET

5:30pm
Special School Board Meeting
St. Johns County School District
40 Orange Street - AND VIA WEBEX
St. Augustine, Florida 32084

1. CALL TO ORDER BY SCHOOL BOARD CHAIR

2. ROLL CALL BY SUPERINTENDENT OF SCHOOLS

3. OPENING COMMENTS FROM THE SCHOOL BOARD AND SUPERINTENDENT

4. PRESENTATION OF THE FY 2023-2024 SJCSO MILLAGE AND BUDGET

5. PUBLIC HEARING OF THE FY 2023-2024 SJCSO MILLAGE AND BUDGET

6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2023-2024 REVENUE AND MILLAGE LEVIED FOR REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY, AND CAPITAL IMPROVEMENT

7. REQUEST FOR ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2023-2024

8. PUBLIC COMMENTS

9. CLOSING COMMENTS BY THE SCHOOL BOARD AND SUPERINTENDENT

10. ADJOURNMENT



Agenda Item Details

Meeting	Sep 12, 2023 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2023-2024 MILLAGE/BUDGET
Category	4. PRESENTATION OF THE FY 2023-2024 SJCSO FINAL MILLAGE AND BUDGET
Subject	4.01 Presentation of the FY 2023-2024 SJCSO Millage and Budget
Type	Information
Goals	GM-1 Mission Statement

[FY 2023-2024 Budget Presentation for Final Public Hearing September 12, 2023.pdf](#)



Agenda Item Details

Meeting	Sep 12, 2023 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2023-2024 MILLAGE/BUDGET
Category	6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2023-2024 REVENUE AND MILLAGES LEVIED FOR THE REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY AND CAPITAL IMPROVEMENT
Subject	Request for Adoption of the Resolution Determining the FY 2023-2024 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement Access
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2023-2024 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Goals	GF-4 Maximize Resources

Public Content

Background Information:

Each year, St. Johns County School District must determine revenue and millages to be levied.

Required Local Effort	3.162
Basic Discretionary	0.748
Capital Improvement	<u>1.500</u>
Total Millage	5.410

Educational Impact:

These millages support a wide spectrum of educational opportunities across the district.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

The fiscal year (FY) 2023-2024 millage for Required Local Effort, Basic Discretionary, and Capital Improvement will contribute to the day-to-day operations of the district and the capital needs of the district, including the retirement of Certificates of Participation debt.

Recommendation:

Adoption of the Resolution Determining the FY 2023-2024 Revenue & Millage Levied for Required Local Effort, Basic Discretionary and Capital Improvement.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Gretchen Saunders, Chief Financial Officer
Michael Degutis, Chief of Staff

Sincerely,

Tim Forson

Superintendent of Schools

Please return completed form to:
 Florida Department of Education
 Office of Funding & Financial Reporting
 325 West Gaines Street, Room 814
 Tallahassee, Florida 32399-0400
 Or email to: OFFRSubmissions@fldoe.org

**FLORIDA DEPARTMENT OF EDUCATION
 RESOLUTION DETERMINING
 REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY, FLORIDA,
 DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE
 LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND
 AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023,
 AND ENDING JUNE 30, 2024.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>54,218,088,600</u>	Required Local Effort	\$ <u>164,475,994</u>	<u>3.1600</u> mills <small>s. 1011.62(4), F.S.</small>
	Prior-Period Funding Adjustment Millage	\$ <u>104,099</u>	<u>0.0020</u> mills <small>s. 1011.62(4)(c), F.S.</small>
	Total Required Millage	\$ <u>164,580,093</u>	<u>3.1620</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>54,218,088,600</u>	Discretionary Operating	\$ <u>38,932,926</u>	<u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small>

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	Additional Operating	\$ _____	_____ mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small>
	Additional Capital Improvement	\$ _____	_____ mills <small>s. 1011.73(1), F.S.</small>

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>54,218,088,600</u>	Local Capital Improvement	\$ <u>78,074,048</u>	<u>1.5000</u> mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ <u>0</u>	<u> </u> mills s. 1011.71(3), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u> </u>	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1010.40, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1011.74, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 12.61 PERCENT.

STATE OF FLORIDA

COUNTY OF ST. JOHNS

I, Tim Forson, superintendent of schools and ex-officio secretary of the District School Board of St. Johns County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of St. Johns County, Florida, on September 12, 2023.

Signature of District School Superintendent

Date of Signature

Note: Copies of this resolution shall be submitted to the Florida Department of Education at OFFRSubmissions@fldoe.org, or Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.



Agenda Item Details

Meeting	Sep 12, 2023 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2023-2024 MILLAGE/BUDGET
Category	7. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FY 2023-2024
Subject	7.01 Request for the Adoption of the Resolution Adopting the Final Budget for FY 2023-2024
Type	Action
Goals	GF-4 Maximize Resources

Background Information:

Each year, the St. Johns County School District (SJCS D) must approve a budget describing both revenue and expenses.

The FY 2023-2024 SJCS D budget by fund is as follows:

	Budgeted Revenue Transfers & Fund Balances	Budgeted Expenses & Transfers	Budgeted Fund Balances
General	\$ 511,826,844.61	\$ 468,141,525.00	\$ 43,685,319.61
Capital Outlay	\$ 507,838,962.64	\$ 507,631,607.11	\$ 207,355.53
Debt Service	\$ 44,894,308.05	\$ 26,894,587.50	\$ 17,999,720.55
Special Revenue	\$ 53,303,856.70	\$ 42,054,173.76	\$ 11,249,682.94
Subtotal	\$ 1,117,863,972.00	\$ 1,044,721,893.37	\$ 73,142,078.63
Internal Service	\$ 135,275,062.12	\$ 70,698,574.38	\$ 64,576,487.74
Total	\$ 1,253,139,034.12	\$ 1,115,420,467.75	\$ 137,718,566.37

Educational Impact:

The budget supports a wide spectrum of educational opportunities across the district

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

This **\$1,253,139,034.12** budget is the district's FY 2023-2024 fiscal plan.

Recommendation:

Adoption of the Resolution Adopting the Final Budget for the Fiscal Year 2023-2024.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Gretchen Saunders, Chief Financial Officer
Michael Degutis, Chief of Staff

Sincerely,

Tim Forson

Superintendent of Schools

[Resolution re Adoption of 2023-2024 Final Budget September 2023.pdf \(1,390 KB\)](#)



Tim Forson
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Jennifer Collins
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

District School Board
of St. Johns County, Florida

A RESOLUTION OF THE ST. JOHNS COUNTY SCHOOL BOARD
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2023-2024.

WHEREAS, the School Board of St. Johns County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2023, to June 30, 2024; and

WHEREAS the St. Johns County School Board set forth the appropriations and revenue estimate for the Budget for fiscal year 2023-2024.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the St. Johns County School Board adopted the final millage rates and the budget in the amount of **\$1,253,139,034.12** for fiscal year 2023-2024.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of St. Johns County School Board, including the millage rate as set forth therein, is hereby adopted by the School Board of St. Johns County as a final budget for the categories indicated for the fiscal year July 1, 2023, to June 30, 2024.

Signature of Superintendent of Schools

Signature Date

*The St. Johns County School District will inspire good character and a passion for lifelong learning
in all students, creating educated and caring contributors to the world.*

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2023-24

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certified Taxable Value of Property in County by Property Appraiser			54,218,088,600.00
B. Millage Levies on Nonexempt Property:			
		DISTRICT MILLAGE LEVIES	
	Nonvoted	Voted	Total
1. Required Local Effort	3.1600		3.1600
2. Prior-Period Funding Adjustment Millage	0.0020		0.0020
3. Discretionary Operating	0.7480		0.7480
4. Additional Operating			
5. Additional Capital Improvement			
6. Local Capital Improvement	1.5000		1.5000
7. Discretionary Capital Improvement			
8. Debt Service			
TOTAL MILLS	5.4100		5.4100

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION II. GENERAL FUND - FUND 100

Page 2

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	184,638,726.00
Workforce Development	3315	4,310,598.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	75,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	49,296,904.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	16,818.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	238,744,796.00
<i>LOCAL:</i>		
District School Taxes	3411	203,408,919.00
Tax Redemptions	3421	300,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	30,000.00
Investment Income	3430	605,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	8,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	847,353.00
Continuing Workforce Education Course Fees	3463	30,000.00
Capital Improvement Fees	3464	41,674.00
Postsecondary Lab Fees	3465	391,775.00
Lifelong Learning Fees	3466	2,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	83,346.00
Other Student Fees	3469	333,646.00
Preschool Program Fees	3471	163,731.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	3,770,239.00
Total Local	3400	210,015,683.00
TOTAL ESTIMATED REVENUES		449,020,479.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	16,390,881.00
From Special Revenue Funds	3640	2,530,165.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	18,921,046.00
TOTAL OTHER FINANCING SOURCES		18,921,046.00
Fund Balance, July 1, 2023	2800	43,885,319.61
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		511,826,844.61

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	281,066,251.00	187,532,123.00	66,010,584.00	4,253,438.00	22,500.00	19,837,880.00	16,850.00	3,392,876.00
Student Support Services	6100	35,132,861.00	20,752,991.00	7,999,065.00	6,237,248.00		128,734.00	12,018.00	2,805.00
Instructional Media Services	6200	6,108,025.00	4,097,910.00	1,661,021.00	65,042.00	850.00	282,496.00	255.00	451.00
Instruction and Curriculum Development Services	6300	8,249,402.00	4,647,911.00	1,663,838.00	1,836,601.00		79,273.00	17,600.00	4,179.00
Instructional Staff Training Services	6400	1,047,483.00	596,198.00	204,880.00	243,427.00		2,978.00		
Instruction-Related Technology	6500	11,585,932.00	5,002,749.00	1,849,574.00	4,717,359.00	4,250.00		12,000.00	
Board	7100	1,044,650.00	259,673.00	137,627.00	625,650.00		3,200.00		18,500.00
General Administration	7200	1,140,334.00	801,353.00	296,501.00	23,205.00		10,625.00		8,650.00
School Administration	7300	25,922,922.00	18,542,101.00	5,996,668.00	864,866.00		413,377.00		105,910.00
Facilities Acquisition and Construction	7400	9,649,186.00	1,189,472.00	440,104.00	7,969,084.00	10,070.00	6,800.00	7,195.00	26,461.00
Fiscal Services	7500	2,632,112.00	1,653,686.00	611,864.00	299,437.00		13,345.00		53,780.00
Food Service	7600								
Central Services	7700	4,458,223.00	2,989,121.00	1,105,975.00	302,910.00	5,100.00	37,907.00	3,308.00	13,902.00
Student Transportation Services	7800	28,765,261.00	15,500,000.00	6,510,000.00	1,285,987.00	3,292,000.00	1,450,000.00	90,000.00	637,274.00
Operation of Plant	7900	39,221,701.00	13,539,103.00	4,371,275.00	10,154,534.00	9,359,087.00	1,792,702.00	5,000.00	
Maintenance of Plant	8100	10,194,748.00	5,960,212.00	2,092,941.00	753,039.00	104,800.00	738,481.00	545,275.00	
Administrative Technology Services	8200	1,378,418.00	358,895.00	132,791.00	430,207.00		12,250.00	443,800.00	475.00
Community Services	9100	544,016.00	242,713.00	94,519.00	67,148.00		27,078.00	1,225.00	111,333.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		468,141,525.00	283,666,211.00	101,179,227.00	40,129,182.00	12,798,657.00	24,837,126.00	1,154,526.00	4,376,596.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2024	2710	2,765,691.43							
Restricted Fund Balance, June 30, 2024	2720	2,768,374.17							
Committed Fund Balance, June 30, 2024	2730	13,885,022.25							
Assigned Fund Balance, June 30, 2024	2740	24,266,231.76							
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700	43,685,319.61							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		511,826,844.61							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

Page 4

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	5,750,000.00
USDA-Donated Commodities	3265	950,000.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	6,700,000.00
<i>STATE:</i>		
School Breakfast Supplement	3337	18,000.00
School Lunch Supplement	3338	32,000.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	50,000.00
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Food Service	3450	13,250,000.00
Other Miscellaneous Local Sources	3495	200,000.00
Total Local	3400	13,450,000.00
TOTAL ESTIMATED REVENUES		20,200,000.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	13,279,848.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		33,479,848.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

Page 5

APPROPRIATIONS	Account Number	
<i>Food Services: (Function 7600)</i>		
Salaries	100	5,756,949.00
Employee Benefits	200	2,989,801.00
Purchased Services	300	176,250.00
Energy Services	400	125,500.00
Materials and Supplies	500	9,842,000.00
Capital Outlay	600	789,500.00
Other	700	20,000.00
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS		19,700,000.00
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	2,530,165.00
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	2,530,165.00
TOTAL OTHER FINANCING USES		2,530,165.00
Nonspendable Fund Balance, June 30, 2024	2710	
Restricted Fund Balance, June 30, 2024	2720	
Committed Fund Balance, June 30, 2024	2730	
Assigned Fund Balance, June 30, 2024	2740	
Unassigned Fund Balance, June 30, 2024	2750	
TOTAL ENDING FUND BALANCE	2700	11,249,683.00
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		33,479,848.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

Page 6

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Head Start	3130	1,303,196.00
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	
Miscellaneous Federal Direct	3199	64,250.00
Total Federal Direct	3100	1,367,446.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	426,723.00
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	636,761.00
Teacher and Principal Training and Recruiting - Title II, Part A	3225	1,097,713.00
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	10,165,243.04
Elementary and Secondary Education Act, Title I	3240	5,904,291.35
Language Instruction - Title III	3241	102,047.00
Twenty-First Century Schools - Title IV	3242	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	123,784.37
Total Federal Through State And Local	3200	18,456,562.76
<i>STATE:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		19,824,008.76
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		19,824,008.76

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Page 7

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	8,197,393.57	4,669,046.10	1,950,183.55	881,624.00		320,738.92	241,751.00	134,050.00
Student Support Services	6100	4,823,251.89	3,051,514.14	1,318,256.92	392,719.50		56,871.33	3,890.00	
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	4,369,243.27	3,228,355.97	1,055,916.30	29,871.00		21,200.00	33,900.00	
Instructional Staff Training Services	6400	1,399,505.80	804,891.00	325,192.80	226,552.00		8,550.00		34,320.00
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	699,357.92							699,357.92
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	34,971.31	23,520.00	9,951.31	1,500.00				
Student Transportation Services	7800	50,200.00			28,000.00				22,200.00
Operation of Plant	7900	1,200.00			1,200.00				
Maintenance of Plant	8100	127,585.00			127,585.00				
Administrative Technology Services	8200								
Community Services	9100	121,300.00	79,812.00	32,976.92	6,460.08		365.00	1,413.00	273.00
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		19,824,008.76	11,857,139.21	4,692,477.80	1,695,511.58		407,725.25	280,954.00	890,200.92
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		19,824,008.76							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441

Page 8

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES
ACT RELIEF (INCLUDING GEER) - FUND 442

Page 10

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

Page 11

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	367,122.22
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		367,122.22

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued)

Page 13

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	299,853.99	55,596.24	20,893.54	11,580.05		99,607.74	100,596.62	11,579.80
Student Support Services	6100	18,882.91	12,705.92	6,176.99					
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	2,169.46	528.69	1,640.77					
Instructional Staff Training Services	6400	13,796.10	11,480.19	1,589.81	726.10				
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	32,419.76							32,419.76
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		367,122.22	80,311.04	30,301.11	12,306.15		99,607.74	100,596.62	43,999.56
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		367,122.22							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA
ACT RELIEF (INCLUDING GEER II) - FUND 444

Page 14

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER II) - FUND 444 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

**SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF III (ESSER III) - FUND 445**

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	16,540,624.60
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		16,540,624.60

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued)

Page 17

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	8,883,928.06	2,471,958.18	564,255.93	1,219,155.54		4,207,381.93	270,970.78	150,205.70
Student Support Services	6100	423,028.09	276,217.45	146,810.64					
Instructional Media Services	6200	16,796.80	13,234.10	3,562.70					
Instruction and Curriculum Development Services	6300	1,346,553.19	991,553.05	355,000.14					
Instructional Staff Training Services	6400	2,308,312.96	1,501,882.05	398,381.81	300,575.25		20,088.54		87,385.31
Instruction-Related Technology	6500	95,029.99	20,029.99		75,000.00				
Board	7100								
General Administration	7200	359,105.19							359,105.19
School Administration	7300	143,927.75	128,413.06	15,514.69					
Facilities Acquisition and Construction	7400	1,272.57		1,272.57					
Fiscal Services	7500	1,274.87		1,274.87					
Food Services	7600	4,141.12		4,141.12					
Central Services	7700	313,375.00		63,075.00	300.00		250,000.00		
Student Transportation Services	7800	841,076.55	29,964.05	6,053.39	42,786.00				762,273.11
Operation of Plant	7900	1,598,583.57	82,776.82	8,848.50	128,000.00			1,378,958.25	
Maintenance of Plant	8100	48,038.28	43,387.18	4,651.10					
Administrative Technology Services	8200	4,133.37	3,733.16	400.21					
Community Services	9100	152,047.24	123,125.41	28,921.83					
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		16,540,624.60	5,686,274.50	1,602,164.50	1,765,816.79		4,477,470.47	1,649,929.03	1,358,969.31
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		16,540,624.60							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT
RELIEF - FUND 446

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	566,593.63
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		566,593.63

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	242,431.12	21,826.95	4,911.83	7,167.15		141,199.39	67,325.80	
Student Support Services	6100	44,465.86			4,489.75				39,976.11
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	32,981.84	23,689.24	3,125.38	167.22			6,000.00	
Instructional Staff Training Services	6400	169,134.08	131,517.40	7,885.03	5,400.00				24,331.65
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	23,754.14							23,754.14
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800	37,753.73							37,753.73
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100	16,072.86			16,072.86				
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		566,593.63	177,033.59	15,922.24	33,296.98		141,199.39	73,325.80	125,815.63
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		566,593.63							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES	3000	
OTHER FINANCING SOURCES		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

Page 21

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XII. DEBT SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>FEDERAL DIRECT SOURCES:</i>									
Miscellaneous Federal Direct	3199	745,347.20							745,347.20
Total Federal Direct Sources	3100	745,347.20							745,347.20
<i>FEDERAL THROUGH STATE AND LOCAL:</i>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
<i>STATE SOURCES:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322								
SBE/COBI Bond Interest	3326								
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341								
Total State Sources	3300								
<i>LOCAL SOURCES:</i>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419	5,570,250.00						5,570,250.00	
Tax Redemptions	3421								
Excess Fees	3423								
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Total Local Sources	3400	5,570,250.00						5,570,250.00	
TOTAL ESTIMATED REVENUES		6,315,597.20						5,570,250.00	745,347.20
OTHER FINANCING SOURCES:									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3790								
<i>Transfers In:</i>									
From General Fund	3610								
From Capital Projects Funds	3630	21,520,166.77						20,530,812.77	989,354.00
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	21,520,166.77						20,530,812.77	989,354.00
TOTAL OTHER FINANCING SOURCES		21,520,166.77						20,530,812.77	989,354.00
Fund Balance, July 1, 2023	2800	17,058,544.08						5,307,466.68	11,751,077.40
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		44,894,308.05						31,408,529.45	13,485,778.60

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XII. DEBT SERVICE FUNDS (Continued)

Page 23

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710	14,795,000.00						14,795,000.00	
Interest	720	12,080,837.50						11,335,490.30	745,347.20
Dues and Fees	730	18,750.00						15,625.00	3,125.00
Other Debt Service	791								
TOTAL APPROPRIATIONS	9200	26,894,587.50						26,146,115.30	748,472.20
OTHER FINANCING USES:									
Payments to Refunding Escrow Agent (Function 9299)	760								
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720	17,999,720.55						5,307,466.68	12,692,253.87
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCES	2700	17,999,720.55						5,307,466.68	12,692,253.87
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		44,894,308.05						31,453,581.98	13,440,726.07

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XIII. CAPITAL PROJECTS FUNDS Page 24

	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
ESTIMATED REVENUES												
<i>FEDERAL DIRECT SOURCES:</i>												
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
<i>FEDERAL THROUGH STATE AND LOCAL:</i>												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
<i>STATE SOURCES:</i>												
CO&DS Distributed	3321	1,492,823.00						1,492,823.00				
Interest on Undistributed CO&DS	3325											
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341											
State Through Local	3380											
Public Education Capital Outlay (PECO)	3391											
Classrooms First Program	3392											
SMART Schools Small County Assistance Program	3395											
Class Size Reduction Capital Outlay	3396											
Charter School Capital Outlay Funding	3397											
Other Miscellaneous State Revenues	3399											
Total State Sources	3300	1,492,823.00						1,492,823.00				
<i>LOCAL SOURCES:</i>												
District Local Capital Improvement Tax	3413	78,074,048.00							78,074,048.00			
County Local Sales Tax	3418											
School District Local Sales Tax	3419	18,242,886.00									18,242,886.00	
Tax Redemptions	3421											
Investment Income	3430	150,000.00							150,000.00			
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490											
Impact Fees	3496	12,000,000.00									12,000,000.00	
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	108,466,934.00							78,224,048.00		30,242,886.00	
TOTAL ESTIMATED REVENUES		109,959,757.00						1,492,823.00	78,224,048.00		30,242,886.00	
OTHER FINANCING SOURCES												
Issuance of Bonds	3710											
Loans	3720											
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750											
Proceeds from Special Facility Construction Account	3770											
<i>Transfers In:</i>												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650											
From Permanent Funds	3660											
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600											
TOTAL OTHER FINANCING SOURCES												
Fund Balance, July 1, 2023	2800	397,879,205.64			2,820,403.81	10,484,964.03		5,342,340.87	58,825,104.97		320,406,391.96	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		507,838,962.64			2,820,403.81	10,484,964.03		6,835,163.87	137,049,152.97		350,649,277.96	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
<i>Appropriations: (Functions 7400/9200)</i>												
Library Books (New Libraries)	610	53,703.38			1,137.07						52,566.31	
Audiovisual Materials	620											
Buildings and Fixed Equipment	630	350,450,211.73			2,484,777.49	10,484,964.03		6,835,163.87	11,276,214.17		319,369,092.17	
Furniture, Fixtures and Equipment	640	16,964,623.75			245,067.39				8,805,703.67		7,913,852.69	
Motor Vehicles (Including Buses)	650	11,081,208.72							11,081,208.72			
Land	660	18,367.90									18,367.90	
Improvements Other Than Buildings	670	19,955,872.53			88,421.86				12,941,070.24		6,926,380.43	
Remodeling and Renovations	680	70,413,158.23			1,000.00				54,967,365.17		15,444,793.06	
Computer Software	690	783,412.87							999.00		782,413.87	
Charter School Local Capital Improvement	793											
Charter School Capital Outlay Sales Tax	795											
Redemption of Principal	710											
Interest	720											
Dues and Fees	730											
TOTAL APPROPRIATIONS		469,720,559.11			2,820,403.81	10,484,964.03		6,835,163.87	99,072,560.97		350,507,466.43	
OTHER FINANCING USES:												
<i>Transfers Out: (Function 9700)</i>												
To General Fund	910	16,390,881.00							16,390,881.00			
To Debt Service Funds	920	21,520,167.00							21,520,167.00			
To Special Revenue Funds	940											
Interfund (Capital Projects Only)	950											
To Permanent Funds	960											
To Internal Service Funds	970											
To Enterprise Funds	990											
Total Transfers Out	9700	37,911,048.00							37,911,048.00			
TOTAL OTHER FINANCING USES		37,911,048.00							37,911,048.00			
Nonspendable Fund Balance, June 30, 2024	2710											
Restricted Fund Balance, June 30, 2024	2720	207,355.53							65,544.00		141,811.53	
Committed Fund Balance, June 30, 2024	2730											
Assigned Fund Balance, June 30, 2024	2740											
Unassigned Fund Balance, June 30, 2024	2750											
TOTAL ENDING FUND BALANCES	2700	207,355.53							65,544.00		141,811.53	
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		507,838,962.64			2,820,403.81	10,484,964.03		6,835,163.87	137,049,152.97		350,649,277.96	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XIV. PERMANENT FUNDS - FUND 000

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	Account Number	
ESTIMATED REVENUES		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2023	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)

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	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2024	2710								
Restricted Fund Balance, June 30, 2024	2720								
Committed Fund Balance, June 30, 2024	2730								
Assigned Fund Balance, June 30, 2024	2740								
Unassigned Fund Balance, June 30, 2024	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XV. ENTERPRISE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3600								
Net Position, July 1, 2023	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2024	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2024

SECTION XVI. INTERNAL SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484	71,992,560.03	64,692,806.10	3,916,073.55	1,039,299.20	2,344,381.18			
Other Operating Revenues	3489								
Total Operating Revenues		71,992,560.03	64,692,806.10	3,916,073.55	1,039,299.20	2,344,381.18			
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430	1,867,065.95	1,632,951.00	30,332.19	54,028.78	149,753.98			
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues		1,867,065.95	1,632,951.00	30,332.19	54,028.78	149,753.98			
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
Net Position, July 1, 2023	2880	61,415,436.14	52,287,054.21	748,653.22	1,911,460.85	6,468,267.86			
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION		135,275,062.12	118,612,811.31	4,695,058.96	3,004,788.83	8,962,403.02			
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100	552,963.36	349,916.00			203,047.36			
Employee Benefits	200	196,831.79	128,046.66			68,785.13			
Purchased Services	300	2,940,090.34	2,940,090.34						
Energy Services	400	11,101.55	11,101.55						
Materials and Supplies	500	10,996.78	10,996.78						
Capital Outlay	600								
Other (including Depreciation)	700	66,986,590.56	60,024,422.15	4,031,765.97	1,216,936.99	1,713,465.45			
Total Operating Expenses		70,698,574.38	63,464,573.48	4,031,765.97	1,216,936.99	1,985,297.94			
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
Net Position, June 30, 2024	2780	64,576,487.74	55,148,237.83	663,292.99	1,787,851.84	6,977,105.08			
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION		135,275,062.12	118,612,811.31	4,695,058.96	3,004,788.83	8,962,403.02			



The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.