

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2021-22

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$239,915,976	\$6,091,985	\$2,916,335	\$248,924,296
Instructional Support Delivered at Schools:					
Student Support Services	6100	30,896,780	3,322,420	647,602	34,866,802
Instructional Media	6200	5,887,334	0	0	5,887,334
Curriculum Development	6300	3,817,816	2,286,367	657,681	6,761,864
Facilities Acquisition	7400	5,375,152	0	23,214	5,398,366
Central Services	7700	2,507,395	69,564	95,662	2,672,621
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	8,500,461	5,106	474	8,506,041
Operation of Plant	7900	32,364,312	0	0	32,364,312
Maintenance of Plant	8100	10,635,035	0	0	10,635,035
Instructional Staff Training	6400	5,016,093	1,254,652	1,221,738	7,492,483
Instruction-Related Technology	6500	9,904,181	0	26,991	9,931,172
Subtotal		354,820,535	13,030,094	5,589,697	373,440,326
Less Adult Program Costs		(5,924,641)	(706,755)	(513,336)	(7,144,732)
Student Transportation	7800	21,668,034	31,030	0	21,699,064
Food Services	7600	0	17,500,572	0	17,500,572
Total K-12 Costs of Instructional Support		\$370,563,928	\$29,854,941	\$5,076,361	\$405,495,230

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$842,893	\$0	\$0	\$842,893
General Administration	7200	685,955	0	0	685,955
School Administration (Excluding Support Expenditures)	7300	16,471,517	9,894	918	16,482,329
Fiscal Services	7500	2,241,154	0	0	2,241,154
District Administration of Support Functions:					
Student Support Services	6100	1,307,843	0	0	1,307,843
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	1,776,260	201,283	64,960	2,042,503
Facilities Acquisition	7400	1,058,556	0	0	1,058,556
Central Services	7700	1,393,201	0	0	1,393,201
Administrative Technology Services	8200	973,229	0	0	973,229
Subtotal		26,750,608	211,177	65,878	27,027,663
Less Adult Program Costs		(446,735)	(11,446)	(6,048)	(464,229)
Total K-12 Costs of Administration		\$26,303,873	\$199,731	\$59,830	\$26,563,434

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Reporting Requirements
FY 2021-22

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District No. 55

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,942	16	2,958	49.81%
B Instructional Specialists	551	6	557	9.38%
C Instructional Support Personnel	561	2	563	9.48%
D Administrative Personnel	196	0	196	3.30%
E Managers	80	0	80	1.35%
F Educational Support Personnel	1,476	108	1,584	26.68%
Totals	5,806	132	5,938	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	46,448.57	**
Total K-12 Costs of Administration - General Fund	\$ 26,303,873	
Costs of Administration per K-12 UFTE - General Fund	\$ 566.30	
Total K-12 Costs of Administration - Special Revenue Fund	\$ 199,731	
Costs of Administration per K-12 UFTE - Special Revenue Fund	\$ 4.30	
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	\$ 59,830	
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	\$ 1.29	

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.