

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2020-21**

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$212,302,848	\$5,700,898	\$1,549,409	\$219,553,155
Instructional Support Delivered at Schools:					
Student Support Services	6100	26,943,660	2,786,399	291,970	30,022,029
Instructional Media	6200	5,501,385	0	0	5,501,385
Curriculum Development	6300	3,570,694	2,202,318	267,089	6,040,101
Facilities Acquisition	7400	5,287,801	0	14,370	5,302,171
Central Services	7700	2,114,822	4,446	2,552,115	4,671,383
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	7,422,842	0	18,311	7,441,153
Operation of Plant	7900	27,169,884	0	194,490	27,364,374
Maintenance of Plant	8100	9,722,201	0	120,702	9,842,903
Instructional Staff Training	6400	3,717,203	1,123,020	414,075	5,254,298
Instruction-Related Technology	6500	9,960,697	0	0	9,960,697
<b>Subtotal</b>		313,714,037	11,817,081	5,422,531	330,953,649
<b>Less Adult Program Costs</b>		(5,658,005)	(748,073)	(945,352)	(7,351,430)
Student Transportation	7800	17,827,038	51,304	205,537	18,083,879
Food Services	7600	0	14,633,191	2,439	14,635,630
<b>Total K-12 Costs of Instructional Support</b>		<b>\$325,883,070</b>	<b>\$25,753,503</b>	<b>\$4,685,155</b>	<b>\$356,321,728</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
<b>Administration:</b>					
Board	7100	\$766,417	\$0	\$0	\$766,417
General Administration	7200	617,583	0	0	617,583
School Administration (Excluding Support Expenditures)	7300	15,050,189	0	37,127	15,087,316
Fiscal Services	7500	2,139,152	0	0	2,139,152
District Administration of Support Functions:					
Student Support Services	6100	1,164,934	0	0	1,164,934
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	1,732,591	184,959	26,380	1,943,930
Facilities Acquisition	7400	1,045,162	0	0	1,045,162
Central Services	7700	1,331,296	0	0	1,331,296
Administrative Technology Services	8200	658,910	0	0	658,910
<b>Subtotal</b>		24,506,234	184,959	63,507	24,754,700
<b>Less Adult Program Costs</b>		(441,112)	(11,708)	(11,069)	(463,889)
<b>Total K-12 Costs of Administration</b>		<b>\$24,065,122</b>	<b>\$173,251</b>	<b>\$52,438</b>	<b>\$24,290,811</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2020-21**

District School Board of St. Johns County

District No. 55

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,737	14	2,751	49.51%
B Instructional Specialists	494	4	498	8.96%
C Instructional Support Personnel	492	8	500	9.00%
D Administrative Personnel	177	0	177	3.19%
E Managers	70	0	70	1.26%
F Educational Support Personnel	1,448	112	1,560	28.08%
<b>Totals</b>	<b>5,418</b>	<b>138</b>	<b>5,556</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>43,339.55</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 24,065,122</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 555.27</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 173,251</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 4.00</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 444)</b>	<u>\$ 52,438</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 444)</b>	<u>\$ 1.21</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.