

ST. JOHNS COUNTY SCHOOL DISTRICT FY 2022-2023 BUDGET



BILL MIGNON – CHAIRMAN
DISTRICT 3

KELLY BARRERA – VICE-CHAIRMAN
DISTRICT 4

BEVERLY SLOUGH – BOARD MEMBER
DISTRICT 1

ANTHONY E. COLEMAN, SR. – BOARD
MEMBER DISTRICT 2

PATRICK CANAN – BOARD MEMBER
DISTRICT 5

TIM FORSON, SUPERINTENDENT OF SCHOOLS

GRETCHEN SAUNDERS, CHIEF FINANCIAL OFFICER

CATHY WEBER, DIRECTOR FOR BUDGET

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Tim Forson
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

MEMORANDUM

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Bill Mignon
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

TO: Members of the School Board
FROM: Tim Forson, Superintendent of Schools
SUBJECT: 2022-2023 Budget Letter of Transmittal
DATE: September 13, 2022

On the following pages, you will find the St. Johns County School District's 2022-2023 Budget.

The 2022-2023 Budget is allocated among the following funds:

Fund Name	Budgeted Revenue Transfers & Funds Balances	Budgeted Expenses & Transfers	Budgeted Fund Balances
General	\$478,910,361.00	\$435,516,442.00	\$43,393,919.00
Capital Outlay	\$481,191,845.00	\$480,984,489.00	\$207,356.00
Debt Service	\$44,157,498.00	\$27,631,421.00	\$16,526,077.00
Special Revenue	\$88,313,981.00	\$76,290,922.00	\$12,023,059.00
Subtotal	\$1,092,573,685.00	\$1,020,423,274.00	\$72,150,411.00
Internal Services	\$135,928,847.00	\$64,498,493.00	\$71,430,354.00
Total	\$1,228,502,532.00	\$1,084,921,767.00	\$143,580,765.00

This budget will allow us to provide a learning environment for over **50,198** (K-12) students.

On Tuesday, July 19, 2022, you approved our Tentative Millage and Budget Advertisement. On Sunday, July 24, 2022, the advertisement appeared in the *St. Augustine Record*. On the evening of Tuesday, July 26, 2022, we held our first public hearing concerning the 2022-2023 Tentative Budget. Immediately after the public hearing, you approved the 2022-2023 Tentative Budget. This evening, Tuesday, September 13, 2022, we will hold our final public hearing. Immediately after the public hearing, we will ask you to adopt the 2022-2023 Millage Rate and the 2022-2023 Budget.

If you have any questions or need additional information, please feel free to contact either Ms. Saunders or Mrs. Weber.

Respectfully submitted,


James Forson, Superintendent of Schools

*The St. Johns County School District will inspire good character and a passion for lifelong learning
in all students, creating educated and caring contributors to the world.*

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Executive Summary

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the District remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools and implementing any new legislative mandates.

Although the 2022 Legislature increased funding for St. Johns County schools by approximately \$34.9 million, the financial and economic pressures still facing the District are tremendous. As an example, despite an increase of 22.91 percent in property value this year, the capital outlay millage remains at 1.5 mills rather than the previous levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$65.7 million, or approximately \$12.3 million more than the prior year; yet in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. This equates to an approximate 40 percent increase in revenue for capital projects, while at the same time the number of students being served increased by 81 percent from 27,737 students in 2007-08 to 50,198 students in 2022-23. Since 2007-08, the capital outlay budget has lost access to more than \$319 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. In addition, the ongoing lack of both operating and capital funding could negatively impact the district's credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the general electorate of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream had been steadily growing year over year.

The District's revenue and expenditure budgets have changed significantly since July 2021. Highlights of the 2022-23 budget process are as follows:

- State & local funding has increased by approximately \$37,883,568.
- Per-student funding for 2022-23 is \$8,139.25, or approximately 4.74 percent more than the prior year which equates to an increase of \$309.74 per student for this year. These dollars are earmarked for categorical line items including Instructional Materials, Transportation, Class Size Reduction, and the Teacher Salary Increase Allocation. Also required by the Legislature of school districts this year is the increase to the minimum wage to \$15 per hour by October 1, 2022.
- Student population for 2022-23 is projected to grow by 5.2 percent, or 2,498 students.
- The 2020 Legislature created the Teacher Salary Increase Allocation (HB 641) which, among other things, requires Florida school districts to increase the minimum base salary to at least \$47,500, or to the minimum amount achievable based on the allocation. The state-wide allocation is set at \$800 million with St. Johns portion being approximately \$13.6 million.
- As a result of the lack of state funding, continued student growth and other downward pressures on the budget, the District is forced to use approximately \$28 million from its fund balance to sustain operations during the 2022-23 school year.
- The 2022-23 budget will provide over 100 additional instructional staff units.
- Other pressures on the District's operating budget include the proper funding mechanisms and related plan designs for its self-insured medical plan, legislated increases in the Florida Retirement System contributions, the funding of the aforementioned Teacher Salary Increase Allocation and the continued development of the digital learning initiative with decreased state funding.

- Finally, 2022-23 will be the seventh year in a row the Legislature has intentionally “rolled back” the Required Local Effort to not raise local property taxes. This trend is not sustainable and needs to be addressed before its impact becomes a financial distress to school districts around the state.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2022-23; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

It cannot be overstated that the District’s capital and maintenance expense budgets continue to be restricted. This is due mainly to the fact that the District student population is growing by 5.2 percent this year and, as stated earlier, has endured several years of declining capital revenue. In fact, the 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate only \$65.7 million in 2022-23. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2022-23. For the foreseeable future, capital and maintenance projects must be prioritized with a focus on critical needs only. The District continues to be forced to move from being prepared for growth and using preventive maintenance (in order to minimize costs) to only meeting critical needs.

Although the aforementioned sales tax revenue added approximately \$23.3 million to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

In addition, the sales tax revenue also supports approximately \$5.6 million in principal and interest payments for the construction of an elementary school and a K-8 school. Of course, this is in addition to the approximate \$20.5 million in principal and interest payments for several previously built schools and other projects and is being funded from the 1.5 mill capital outlay levy mentioned above.

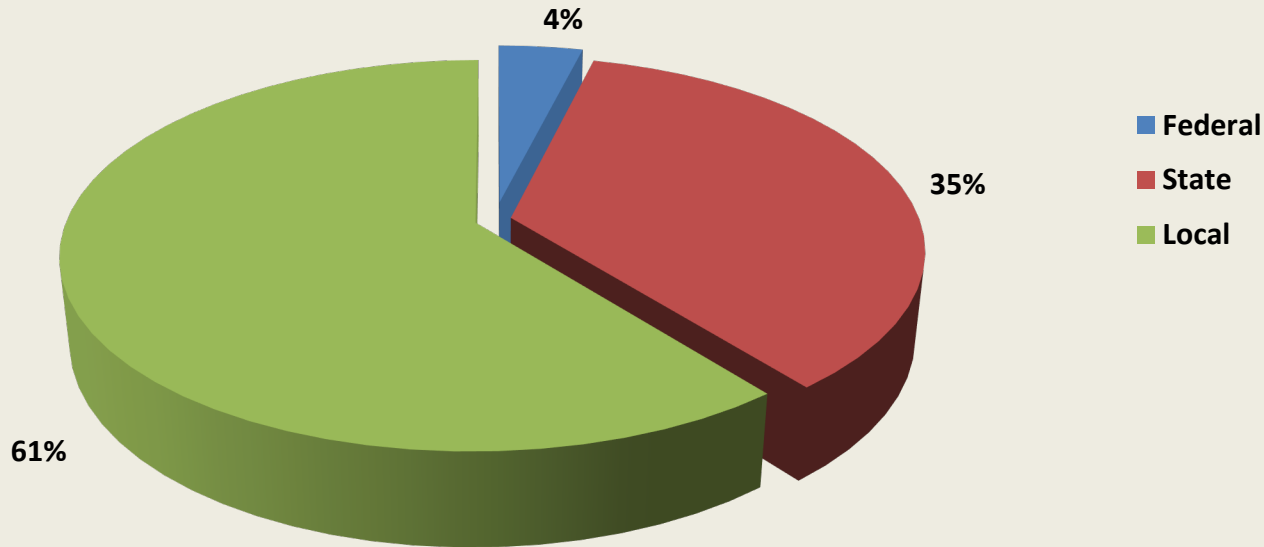
Finally, if the District does not see a significant improvement in per-student base funding in the near future, it will be necessary to once again reduce operating and capital expenditure costs so there is not an emergency when our fund balance has been exhausted.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us, and click on **Financial Transparency**. There you will find detailed information about your school district’s financial activity.

Total Revenue By Source

All Funds

(Does Not include Internal Service Funds)

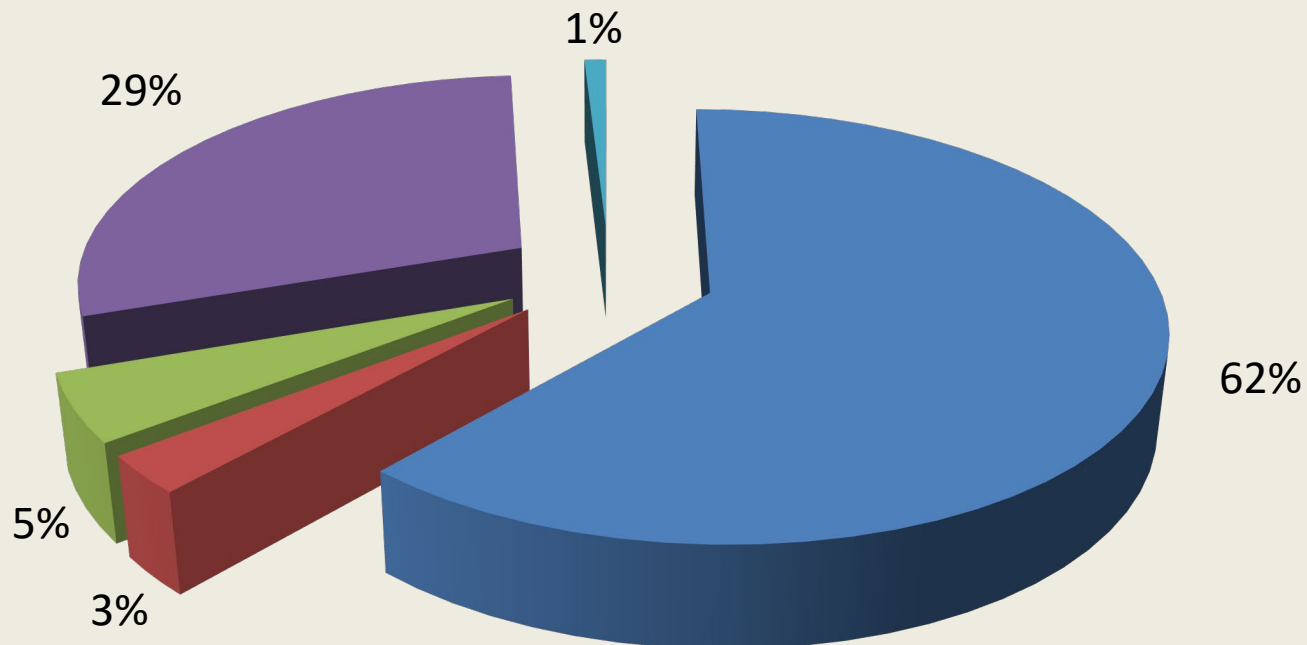


Federal	\$ 26,492,040	4%
State	240,032,087	35%
Local	412,240,303	61%
Total	<u>\$ 678,764,430</u>	100%

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Source Of Revenue All Funds

(Does Not include Internal Service Funds)



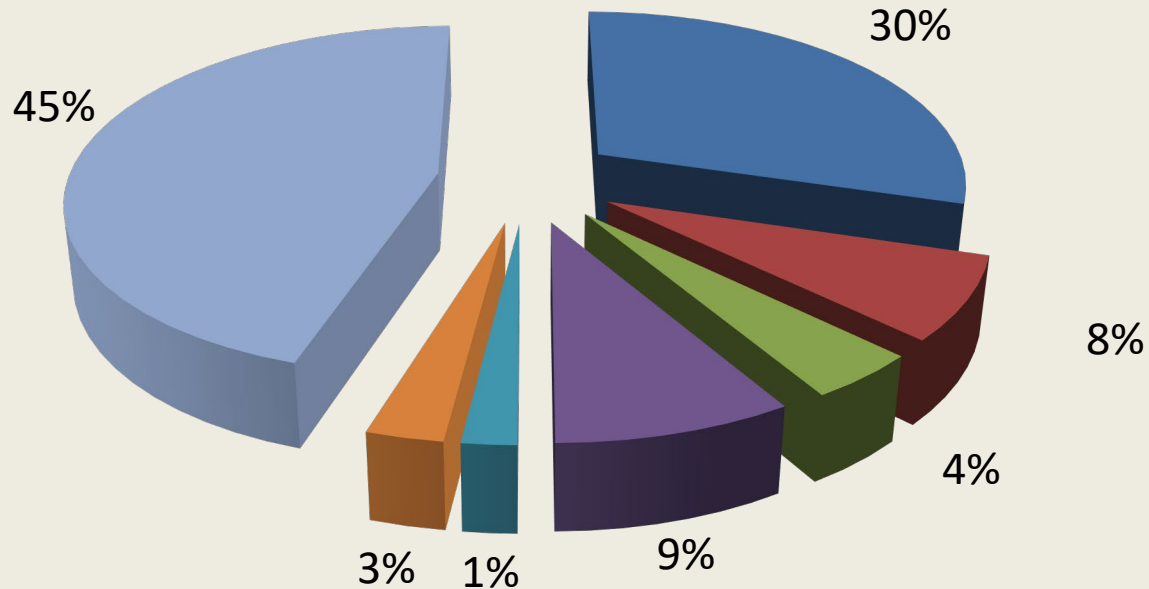
General Fund 62%	Food Service 3%	Federal Projects 5%
Capital Outlay 29%	Debt Service 1%	

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ST. JOHNS COUNTY SCHOOL DISTRICT

Total Appropriations All Funds

(Does Not include Internal Service Funds)

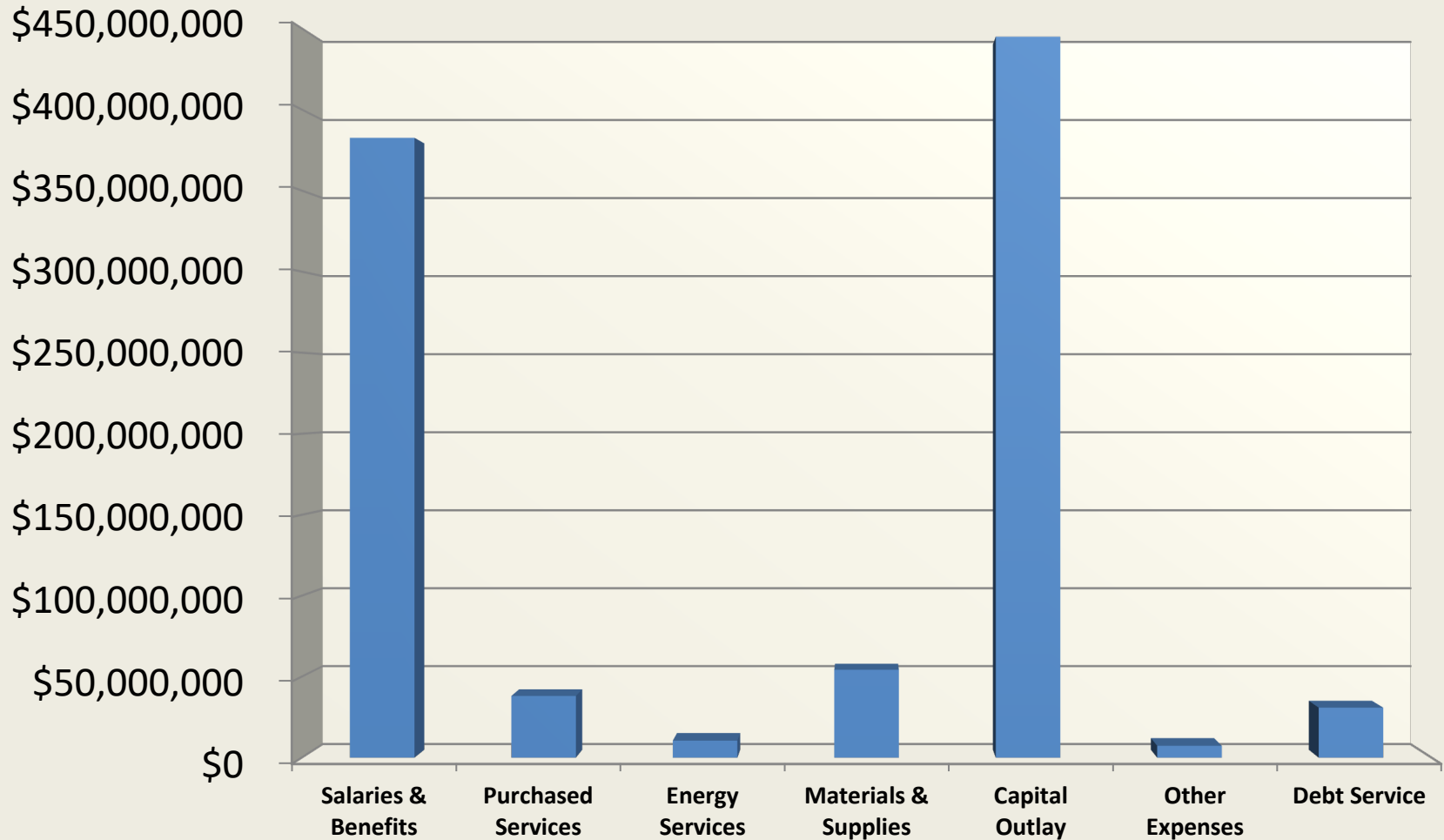


■ Direct Instruction	30%	■ Instructional Support	8%
■ District Support	4%	■ School Support	9%
■ Food Service	1%	■ Debt Service	3%
■ Capital Outlay	45%		

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Appropriations By Major Object Classification All Funds

(Does Not include Internal Service Funds)



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I.

INTRODUCTION

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Core Values

WE BELIEVE THAT...

- Trustworthiness, respect, responsibility, fairness, caring and citizenship are essential to the well-being of individuals and society.
- All individuals have intrinsic value.
- Every individual can contribute something of worth to society.
- Individuals are responsible and accountable for their choices and decisions.
- In order to grow and thrive, individuals need caring relationships and a nurturing environment.
- Supportive family relationships are the foundation of the community.
- High expectations lead to higher performance which, in turn, empowers the individual and strengthens society.
- Continuous learning is a lifelong process that is essential to a productive and enriched life.
- A safe and orderly environment is conducive to learning.

Mission Statement

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

Vision Statement

All students choose a learning path that leads to a well-rounded graduate who demonstrates good character and leadership.

Strategic Delimiters

We will not initiate any new program or service unless:

- It is consistent with and contributes to our mission.
- It is accompanied by the training, staff development, and resources needed to assure its effectiveness.

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DISTRICT OVERVIEW

The District is organized under Section 4, Article IX, of the Constitution of Florida and Chapters 1000 & 1001, Florida Statutes, as amended. The District covers the same geographic areas as St. Johns County, Florida. Management of the schools is independent of the county government and local governments within the county.

The School Board

The School Board is a corporate body existing under the laws of the state and is the governing body of the district. The Board consists of five members elected for overlapping four-year terms. The Board's duties and powers include the following:

- Requiring the District School Superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the Board.
- Control and conveyance of real and personal property.
- Adoption of a school program for the entire school district.
- Adoption and execution of plans for the establishment, organization and operation of the school district.
- Designation of positions to be filled and qualifications for those positions, and provision for the appointment, compensation, promotion, suspension and dismissal of employees.
- Providing for the proper accounting for all children of school age, for the attendance and control of students at school, and for proper attention to health, safety and other matters relating to the welfare of children.
- Making provisions for the transportation of students to public schools or school activities they are required or expected to attend.
- Approving plans for locating, planning, constructing, sanitizing, insuring, maintaining, protecting and condemning school property.
- Providing adequately for the proper maintenance and upkeep of school facilities.
- Carrying insurance on every school building including contents, boilers and machinery.
- Taking steps to assure students have adequate educational facilities through the financial procedures authorized.
- Providing for the keeping of all necessary records and the making of all needed or required reports.
- Cooperating with other district school boards.
- Adopting procedures whereby the general public can be adequately informed of the educational programs, needs and objectives of public education within the District, including educational opportunities.
- Maintaining a system of school improvement and education accountability.
- Adopting policies that clearly encourage and enhance maximum decision making appropriate to the school site.
- Providing educational opportunities for all public K-12 students.
- Providing post-secondary adult education opportunities.

The Board also has broad financial responsibilities, including the approval of the annual budget, the levy of the school tax millage and the establishment of a system of accounting and budgetary controls. Accounting reports and the annual budget are required by state regulations to be filed with the Florida Department of Education.

The Chairman of the Board is elected by the members of the Board annually. It is the general practice of the Board to rotate the position of Chairman among the members of the Board. The Superintendent of Schools is the ex-officio Secretary of the Board. The following are current Board members:

Name	District	Elected November	Term Expires November
Beverly Slough	1	2018	2022
Anthony E. Coleman, Sr.	2	2020	2024
Bill Mignon	3	2018	2022
Kelly Barrera	4	2018	2022
Patrick Canan	5	2020	2024

Administration

The Chief Executive Officer of the District is the Superintendent of Schools, an appointed position. The Superintendent's powers and duties include the following:

- Presiding at the organizational meeting of the Board.
- Attending all regular meetings of the Board.
- Keeping minutes of all official actions and proceedings of the Board.
- Acting as custodian of school property.
- Supervising and sponsoring studies and surveys essential to the development of a planned school program for the entire district.
- Recommending the establishment, organization, and operation of schools, classes and services that are needed to provide adequate educational opportunities for all children in the district.
- Directing the work of district personnel.
- Recommending plans for improving, providing, distributing, accounting and caring for textbooks and other instructional aids.
- Providing for student transportation.
- Recommending and executing plans regarding all phases of the school plant program.
- Recommending measures to the Board to assure adequate educational facilities throughout the district.
- Recommending such records as should be kept in addition to those prescribed by rules of the State Board of Education.
- Cooperating with governmental agencies in enforcement of laws and rules.
- Requiring that all laws and rules of the Florida Department of Education are properly observed.
- Cooperating with the Board.
- Visiting the schools.
- Conducting conferences and community meetings with employees of the district, Board, stakeholders and other interested citizens.
- Attending conferences for district school superintendents as may be called or scheduled by the Department of Education.
- Recommending in writing to the Florida Department of Education the sanctioning of any certificate for good cause.
- Recommending to the Board procedures whereby the general public can be adequately informed of the educational programming, needs and objectives of public education within the district.

Academic

The St. Johns County School District provides educational opportunities to more than **50,198** students through the following programs:

- Basic K-12 Programs
- Exceptional Student Education Programs
- Alternative Education Programs
- Early Childhood Programs
- Dual Enrollment Programs
- Programs of Choice
- Charter Schools
- Department of Juvenile Justice Programs
- Course/Credit Recovery Programs
- Virtual Instruction Programs
- Career and Technical Education Program
- Adult Education Programs
- ESOL
- Title 1
- Collegiate High School

These programs are conducted at eighteen elementary schools, seven K-8 schools, seven middle schools, eight high schools, one alternative school, three charter schools, two juvenile justice facilities, one virtual program, one school for students with disabilities who have severe behavior disorders and one technical college.

Basic K-12 Programs

The St. Johns County School District provides standards-based programs to serve students of widely varying academic levels, interests and needs. The majority of the District's students are served in the K-12 standard programs. These include programs in reading and language arts, mathematics, science, social studies, the arts, world languages, technology, and physical education/health.

Exceptional Student Education

The Exceptional Student Education program is designed to meet the individual needs of students ages 3 through 21 as mandated by federal and state guidelines. The program provides instructional services for students identified as Gifted, students who are Deaf or Hard-of-Hearing, Visually Impaired, Dual Sensory Impaired, Homebound or Hospitalized, students with Autism Spectrum Disorder, Emotional or Behavioral Disabilities, Intellectual Disabilities, Orthopedic Impairment, Other Health Impairment, Traumatic Brain Injury, Specific Learning Disabilities, Speech or Language Impairments, and prekindergarten students with disabilities or who are Developmentally Delayed.

Related services are also provided as needed and include the following:

- Specialized transportation
- Counseling
- Physical and occupational therapy
- Specially designed or adaptive physical education and assistive technology devices
- Speech and language services
- Orientation and mobility training
- Interpreter services
- Mental health services
- Behavioral consultation and training
- Nursing services

Alternative Education Programs

The St. Johns County School District operates one alternative education center, serving students in grades 6-12. The Gaines Alternative Program offers a behavior and academic program designed to meet the needs of students who have experienced challenges in regular programs. Students are referred to the Gaines program after repeated violations of the Student Code of Conduct at their school or a one-time Level IV infraction and can be assigned up to a full academic year.

Early Childhood Programs

There is an emphasis on early childhood education in the district, both in basic programs and in special education programs. The school district offers Head Start programs for 3- and 4-year-old children, and a Voluntary Pre-Kindergarten (VPK) program for 3- and 4-year-old children at selected school sites during the school year and in the summer. The Exceptional Student Education program offers a program for 3 through 5-year-old students with disabilities or developmental delays.

Dual Enrollment Programs

St. Johns County students may take courses for dual enrollment credit from St. Johns River State College or with special approval at other colleges. These advanced courses are considered honors level courses and have enrollment requirements as outlined in the articulation agreement between the school district and the individual college. Upon successful completion of the dual enrollment course work, students are awarded both high school and college credit.

Programs of Choice

Each high school in the district offers a unique set of educational experiences designated as Programs of Choice. These programs are open to students from across the county and include career academies, accelerated course work and JROTC programs. One high school and one middle school serve as a program of choice for the arts. An application process is required, and families must provide transportation to students attending Programs of Choice away from their zoned school.

Charter School Programs

Currently, three charter schools exist in St. Johns County. They are: Therapeutic Learning Center, providing an Early Childhood program for students with disabilities or developmental delays; St. Johns Community Campus, providing life skills training and experience to young adults ages 18-22 with disabilities or developmental delays; and St. Augustine Public Montessori School, providing a Montessori program to students in grades 1-6. All charter schools operate under the auspices of the District and work closely with district staff.

Department of Juvenile Justice (DJJ Programs)

The St. Johns County School District, through a contract with TrueCore Behavioral Solutions and Sequel Youth Services, provides academic instruction to students at the Department of Juvenile Justice facilities in the community of Hastings and at St. Johns Youth Academy and St. Johns County Jail.

Course/Credit Recovery Programs

Course/Credit Recovery programs are available at middle, high and alternative schools in the district. APEX Learning, an educational software program designed to provide academic support to students who are in need of course/credit assistance is the primary instructional tool used in the credit recovery computer labs.

Virtual Instruction Programs

St. Johns County Virtual School (SJVS) is designed to provide full-time and part-time on-line standards-based courses to qualified students in grades K-12 who choose this program. Three provider options are available through SJVS; the District Franchise of FLVS, the District Virtual Instruction Program (DVIP) which utilizes FuelEd and provider operated K12, Inc.

Career and Technical Education Programs

Career and Technical Education courses are offered at the middle school, high school and post-secondary level. Middle school courses may lead to digital tools certification. High school courses may lead to industry certification and may also articulate to college credit. Career academies in our high schools are programs of choice open for application by all high school students in the district. Post-secondary courses designed to meet skilled workforce needs are available at First Coast Technical College.

Adult Education Programs

First Coast Technical College (FCTC) offers support for high school completion or assistance toward earning a general educational diploma (GED). Both adult and high school students are served at FCTC. Financial aid services are available to those who qualify.

ESOL Program

The goal of the ESOL Program is to ensure that all students entering St. Johns County School District, with varying levels of English proficiency, receive comparable and comprehensive instruction. This instruction helps students to develop communication and academic skills necessary for meeting national, state, and district educational standards.

All schools with students classified as English Language Learners (ELL) must provide appropriate ESOL services to meet the specific students' needs in language learning, academic achievement, and in cultural integration. Students in the ESOL program are required to meet the same curriculum standards as non-ELL students in English/Language Arts and content area instruction. The content of the curriculum is established by the Florida Standards. ESOL strategies and supplementary materials, as well as an itinerant ESOL teacher, are used to ensure that comprehensive instruction is being provided to ELL students.

Title I Program

Title I is a supplementary, federally funded educational program. The program is implemented in qualifying schools to provide an enriched and accelerated learning environment for students. Achievement of high academic standards is promoted through the services and resources provided by Title I funds

The purpose of Title I is to improve the academic achievement of economically disadvantaged youth. For the 2022-2023 school year, the following schools have been designated as school-wide programs: Crookshank Elementary, Osceola Elementary, South Woods Elementary, James A. Webster Elementary School, St. Johns Technical H.S., and Evelyn Hamblen Center.

Budgetary Process

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Internal Service Funds.

The law is very specific in defining the process and timetables to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates. At both public hearings, the public is invited to comment on the budget and millage rates.

Starting in January of each year, we pull together district departments and school sites to listen to their recommended priorities and then we meet with the Superintendent to build the budget for the upcoming new school year. The district is not required to do this, but chooses to do so because we believe that input from everyone has direct impact on our success as a district.

The Legislature normally finalizes the state budget in the May-June time period. Based on funds available, these priorities are included in the tentative budget.

Certification of Assessed Value of Property

The County Property Appraiser is required to certify to each taxing authority in the county the assessed value of all non-exempt taxable real property in the county. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

Advertisement of Tentative Budget and Millage Rates

The Superintendent is responsible for recommending a tentative budget and proposed ad valorem property tax millage rate to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rate in a daily newspaper of general circulation in the county within 29 days after receiving the certification from the Property Appraiser. The advertisements contain a budget summary, proposed millage rates, notice of budget hearing or notice of proposed tax increase, and a notice of tax for school capital outlay. The advertisements were published in *The St. Augustine Record* on July 24, 2022. **The Tentative Budget Hearing was held on July 26, 2022, at 5:30 p.m. at St Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Proposed Tax

Based on the 2022 tax roll provided by the Florida Department of Revenue and certified by the Commissioner of Education on July 1, 2022, the following is a summary of the Millages to be levied on the 2022 tax roll for the 2022-2023 fiscal year.

	Proposed 2022-2023	Last Year 2021-2022	Increase (Decrease)
State Required Local Effort	3.235	3.564	-0.329
State Required Local Effort (Prior Year Adjustment)	0.000	0.000	-0.000
Local:			
Basic Discretionary Effort	0.748	0.748	0.000
Supplemental Discretionary Millage	0.000	0.000	0.000
Local Capital Improvement Millage	1.500	1.500	0.000
Total Non-Voted Levy	5.483	5.812	-0.329
Debt Service (Voter-Approved)	0.000	0.000	0.000
Total Millage Levy	5.483	5.812	-0.329

Up until 2006-07, St. Johns County had experienced significant growth in taxable value of property. With the passage of Amendment 1 and the downturn of the economy, property assessments and new construction had been on the decline.

Since FY 2000-2001, the Florida Legislature has slowly shifted the majority of the funding for public education to the local county property taxes. With the decline in state revenue, the Legislature has begun to reduce millage under local control and increase the Required Local Effort in order to fund basic education. **Also, the Legislature has shifted state funded categoricals to the FEFP formula where it is subject to local tax funding.**

In order to continue to fund basic education, the Legislature reduced local controlled millage and moved it to the Required Local Effort. This shift has reduced the Local Capital Improvement Millage from 2.00 mills to 1.50, which reduces the District's ability to fund growth for construction.

This year's proposed tax levy is **\$250,352,177**.

Millage Overview

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding.

The Required Local Effort Millage Prior Year Adjustment is an appropriated amount set by the Florida Department of Education. This millage is levied if the prior period Unrealized Required Local Effort funds are greater than zero. The District is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget.

In FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Discretionary Millage. The Discretionary Millage is now set at .748 mills.

For FY 2009-10, the Legislature eliminated the Supplemental .25 Mill Levy, not to exceed \$100 per student. This .25 mills was added to the Required Local Effort Millage.

A (new) Supplemental Discretionary Millage was established in FY 2009-10 by the Legislature and gave the school districts the option to levy an additional .25 Supplemental Millage for Critical Operating or Capital Outlay needs. This Supplemental Discretionary Millage was eliminated in FY 2011-12.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

For FY 2008-09, the Legislature capped this millage at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula.

In FY 2009-10, the millage was further reduced by .25 mills and added to the Discretionary Millage.

The Second (Final) Public Hearing

The second public hearing is required to be held at least 65 days, but not sooner than 60 days, after receiving the tax certification from the Property Appraiser. After this public hearing, the School Board adopts the final budget and a resolution stating the ad valorem property tax millage rates to be levied. **The Final Public Hearing is scheduled for September 13, 2022, at 5:30 p.m. at St Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Accounting and Auditing System

Generally, accepted accounting principles are used in the financial accounting and reporting of the St. Johns County School Board. These generally accepted accounting principles are promulgated and published by the Governmental Accounting Standards Board (an independent, non-governmental body). The Governmental Accounting Standards Board is the recognized authority on specific application of generally accepted accounting principles to governmental agencies.

The St. Johns County School Board uses an account classification system specified in Financial and Program Cost Accounting and Reporting for Florida Schools. Staffs within the Financial Management Section of the Florida Department of Education review and the Commissioner of Education approves the School Board's annual budget.

The Florida Department of Education conducts regular financial compliance reviews of the school board to ensure compliance with state regulations. In conjunction with this, the Financial Management Section of the Florida Department of Education reviews the cost reporting system of each district to ensure that the procedures and policies outlined in the Financial and Program Cost Accounting and Reporting for Florida Schools are being properly implemented by the Board.

The Office of the Florida Auditor General or an Independent CPA Firm conducts an audit of the school district on an annual basis. This audit includes all federal and state programs within the district. The Florida Department of Education offers technical assistance to the Board to remedy any problems identified by the auditors.

The St. Johns County School Board also contracts with an independent certified public accounting firm to perform its own internal audit functions and has appointed community members to serve as an audit committee.

State Retirement Program

The Board does not administer a separate retirement plan for its officers and employees. However, pursuant to law, all employees are, with minor exceptions, members of defined retirement plans of the State of Florida administered by the Florida Department of Administration, Division of Retirement. The retirement plans of the State of Florida consist of contributory and non-contributory benefit plans. The plans' accounting and funding policies, actuarial present value of accumulated plan benefits, net assets available for benefits and other plan-related matters are the responsibility of the Florida Department of Administration, Division of Retirement, and are not computed on an individual agency basis.

2022 - District Academic Performance

FSA and EOC Results

ELA: 2021 / 2022	District % 3 & above	State % 3 & above	State Rank
3rd Grade	78 / 76	54 / 53	1st / 1st
4th Grade	75 / 76	52 / 57	1st / 1st
5th Grade	76 / 75	54 / 55	2nd / 1st
6th Grade	72 / 70	52 / 52	1st / 1st
7th Grade	68 / 68	48 / 48	1st / 1st
8th Grade	71 / 68	52 / 49	1st / 1st
9th Grade	74 / 77	50 / 51	1st / 1st
10th Grade	73 / 71	51 / 49	1st / 1st

Math: 2021 / 2022	District % 3 & above	State % 3 & above	State Rank
3rd Grade	78 / 80	51 / 58	2nd / 1st
4th Grade	79 / 81	53 / 61	2nd- tie / 2nd
5th Grade	78 / 76	51 / 52	3rd / 2nd
6th Grade	73 / 74	45 / 49	2nd / 2nd
7th Grade	73 / 74	44 / 46	3rd / 1st - tied
8th Grade	60 / 62	37 / 42	2nd / 4th

Science: 2021 / 2022	District % 3 & above	State % 3 & above	State Rank
5th Grade	70 / 69	47 / 48	2nd / 2nd
8th Grade	68 / 70	45 / 45	1st / 1st

EOC: 2021 / 2022	District % 3 & above	State % 3 & above	State Rank
Civics	88 / 90	64 / 69	1st / 2nd
Algebra I	76 / 78	49 / 52	1st / 1st
Geometry	76 / 77	45 / 49	1st / 1st
Biology I	84 / 84	61 / 61	1st / 1st
US History	85 / 85	63 / 65	1st / 1st

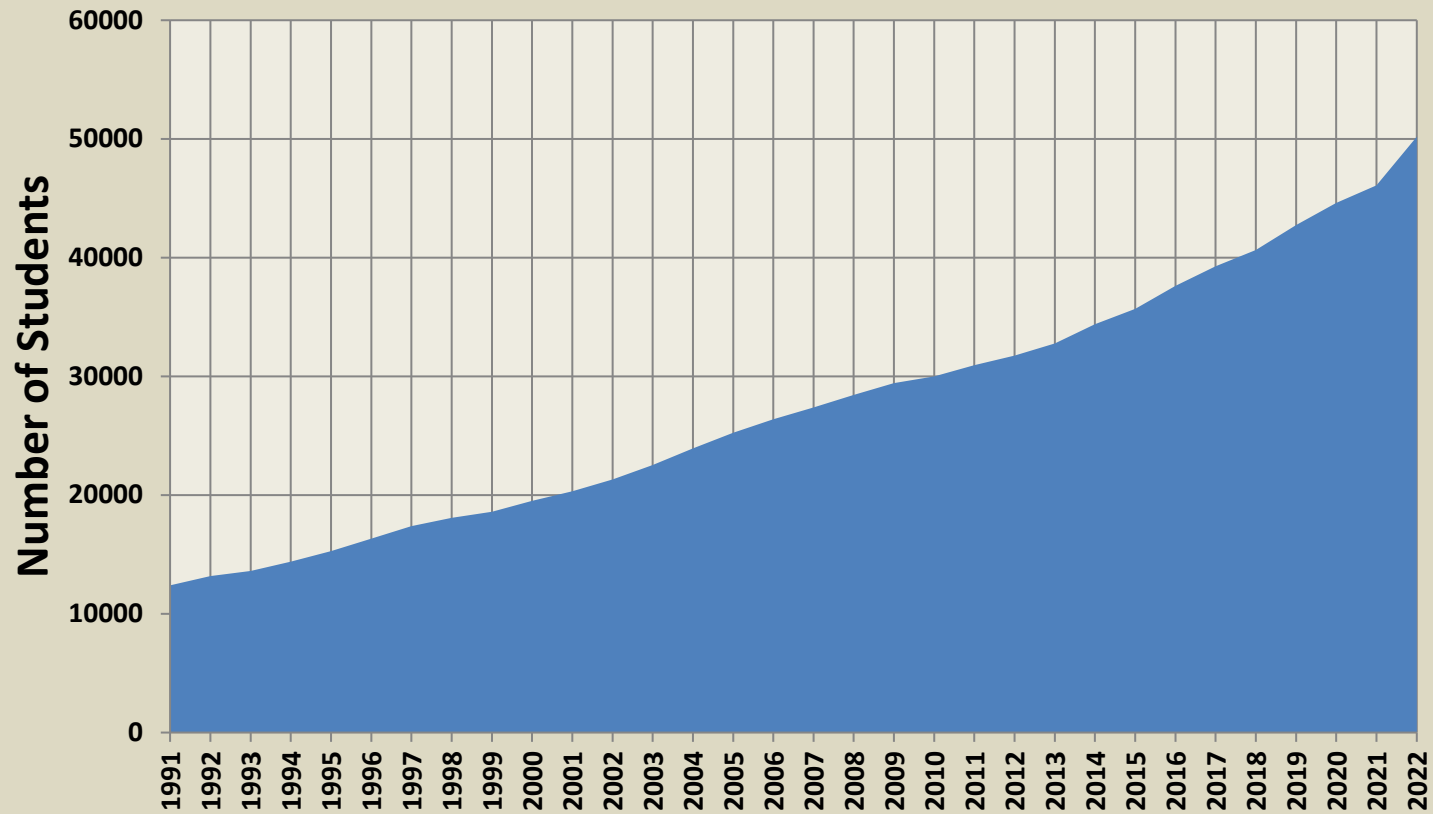
*** Excludes Virtual Schools, Lab Schools, and FSDB

St. Johns County School District
2021-2022 School Accountability Report

School Number	School Name	English Language Arts Achievement	English Language Arts Learning Gains	English Language Arts Learning Gains of the Lowest 25%	Mathematics Achievement	Mathematics Learning Gains of the Lowest 25%	Science Achievement	Social Studies Achievement	Middle School Achievement	Graduation Rate Acceleration	College and Career Acceleration 2020-21	Total Points Earned 2020-21	Total Components	Percent of Total Possible Points	Percent Tested	Grade 2022	Optional Grade 2021 *	Charter School	Title I	Alternative/ESF Center School	School Type	Percent of Minority Students	Percent of Economically Disadvantaged Students	
0012	ST. AUGUSTINE PUBLIC MONTESSORI SCHOOL (SAPMS)	72	66		44	46		50					278	5	56	94	B	B	YES	NO	N	01	30.1	7
0021	CROOKSHANK ELEMENTARY SCHOOL	60	60	50	64	60	48	50					392	7	56	99	B	B	NO	YES	N	01	43.3	96.9
0091	KETTERLINUS ELEMENTARY SCHOOL	70	57	51	77	67	61	64					447	7	64	97	A	B	NO	NO	N	01	22.5	43.1
0161	R. B. HUNT ELEMENTARY SCHOOL	78	60	40	83	79	63	72					475	7	68	100	A	A	NO	NO	N	01	11.1	25.9
0171	R J MURRAY MIDDLE SCHOOL	49	43	34	53	50	52	50	70	77			478	9	53	99	C	C	NO	NO	N	02	37	79.5
0181	ST. AUGUSTINE HIGH SCHOOL	59	53	44	48	52	36	71	78		89	63	593	10	59	97	B	B	NO	NO	N	03	28.8	34.9
0201	THE WEBSTER SCHOOL	44	50	41	52	55	50	42					334	7	48	100	C	B	NO	YES	N	01	45.1	100
0241	JULINGTON CREEK ELEMENTARY SCHOOL	81	71	69	85	67	64	76					513	7	73	100	A	A	NO	NO	N	01	29.2	16.6
0251	ALLEN D NEASE SENIOR HIGH SCHOOL	84	72	59	80	67	59	90	90		97	61	759	10	76	98	A	A	NO	NO	N	03	31.2	4.1
0261	W. DOUGLAS HARTLEY ELEMENTARY	75	67	40	83	81	70	82					498	7	71	100	A	A	NO	NO	N	01	25.2	41.1
0301	SEBASTIAN MIDDLE SCHOOL	58	48	31	60	56	42	67	72	66			500	9	56	99	B	B	NO	NO	N	02	27.1	60.7
0311	ALICE B. LANDRUM MIDDLE SCHOOL	79	60	51	86	75	64	77	93	67			652	9	72	100	A	A	NO	NO	N	02	20.6	3.4
0321	SWITZERLAND POINT MIDDLE SCHOOL	70	53	41	80	67	61	75	92	76			615	9	68	99	A	A	NO	NO	N	02	25.7	3.8
0331	OSCEOLA ELEMENTARY SCHOOL	62	63	50	68	74	62	62					441	7	63	100	A	B	NO	YES	N	01	44.5	100
0341	MILL CREEK ACADEMY	69	55	46	76	72	56	72	87	64			597	9	66	99	A	A	NO	NO	N	04	29.6	16.3
0351	PONTE VEDRA PALM VALLEY- RAWLINGS ELEMENTARY SCHOOL	84	78	67	90	85	81	82					567	7	81	99	A	A	NO	NO	N	01	18	9.9
0361	OTIS A. MASON ELEMENTARY SCHOOL	67	62	57	77	68	59	63					453	7	65	100	A	A	NO	NO	N	01	29.3	63.1
0371	GAMBLE ROGERS MIDDLE SCHOOL	52	44	34	62	51	41	55	85	59			483	9	54	99	B	B	NO	NO	N	02	23.5	63.3
0381	CUNNINGHAM CREEK ELEMENTARY SCHOOL	75	67	47	79	63	44	77					452	7	65	99	A	A	NO	NO	N	01	26.4	13.2
0391	OCEAN PALMS ELEMENTARY SCHOOL	79	68	62	81	77	54	80					501	7	72	99	A	A	NO	NO	N	01	28.7	10.1
0401	PEDRO MENENDEZ HIGH SCHOOL	59	58	41	41	39	37	59	71		88	63	556	10	56	98	B	C	NO	NO	N	03	24.2	36.4
0411	BARTRAM TRAIL HIGH SCHOOL	74	65	49	74	61	47	84	86		99	60	699	10	70	99	A	A	NO	NO	N	03	26.5	3.7
0441	DURBIN CREEK ELEMENTARY SCHOOL	81	66	55	85	77	68	77					509	7	73	100	A	A	NO	NO	N	01	45.2	14.4
0451	TIMBERLIN CREEK ELEMENTARY SCHOOL	83	76	60	82	74	44	61					480	7	69	100	A	A	NO	NO	N	01	29.5	9.4
0461	SOUTH WOODS ELEMENTARY SCHOOL	40	48	51	53	57	44	58					351	7	50	98	C	C	NO	YES	N	01	30.7	100
0471	PATRIOT OAKS ACADEMY	80	69	59	85	77	68	71	98	79			686	9	76	99	A	A	NO	NO	N	04	30.2	7.5
0472	LIBERTY PINES ACADEMY	76	57	46	86	76	69	76	92	72			650	9	72	100	A	A	NO	NO	N	04	31	12.2
0481	PACETTI BAY MIDDLE SCHOOL	69	56	41	77	68	58	74	95	68			606	9	67	99	A	A	NO	NO	N	02	26.6	17.3
0482	WARDS CREEK ELEMENTARY SCHOOL	73	64	47	72	55	37	62					410	7	59	100	B	B	NO	NO	N	01	32.2	20.3
0491	FRUIT COVE MIDDLE SCHOOL	73	54	41	83	72	59	75	95	81			633	9	70	99	A	A	NO	NO	N	02	34.3	7.4
0492	PONTE VEDRA HIGH SCHOOL	81	67	56	84	65	60	91	94		98	75	771	10	77	99	A	A	NO	NO	N	03	19.2	1.9
0493	CREEKSIDE HIGH SCHOOL	80	67	59	79	70	56	92	91		98	69	761	10	76	99	A	A	NO	NO	N	03	28.8	4
0501	HICKORY CREEK ELEMENTARY SCHOOL	77	63	46	82	73	65	77					483	7	69	100	A	A	NO	NO	N	01	23.1	10.4
0502	VALLEY RIDGE ACADEMY	79	62	51	86	67	59	79	92	70			645	9	72	100	A	A	NO	NO	N	04	27.1	13
0511	PALENCIA ELEMENTARY SCHOOL	82	69	60	81	62	49	73					476	7	68	100	A	B	NO	NO	N	01	21.3	13.3
0521	PICOLATA CROSSING ELEMENTARY SCHOOL	72	65	48	72	64	40	62					423	7	60	99	B	C	NO	NO	N	01	29.4	21.1
0531	FREEDOM CROSSING ACADEMY	77	60	52	83	71	60	70	96	67			636	9	71	100	A	A	NO	NO	N	04	33.7	9.8
0541	PALM VALLEY ACADEMY	79	58	44	88	76	70	77	91	74			657	9	73	99	A	A	NO	NO	N	04	18.6	5.7
0551	PINE ISLAND ACADEMY	80	64	55	83	67	61	74	93				577	8	72	100	A		NO	NO	N	04	25.5	4.2
0552	TOCOI CREEK HIGH SCHOOL	72	62	51	66	48	39	83	80				501	8	63	98	A		NO	NO	N	03	29.9	11.5
7004	ST. JOHNS VIRTUAL FRANCHISE	82	68	59	70	64	62	80	85	68	100	54	792	11	72	90	A		NO	NO	N	04	36.6	0

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St. Johns County School District Growth History (Kindergarten Through Twelfth Grade)

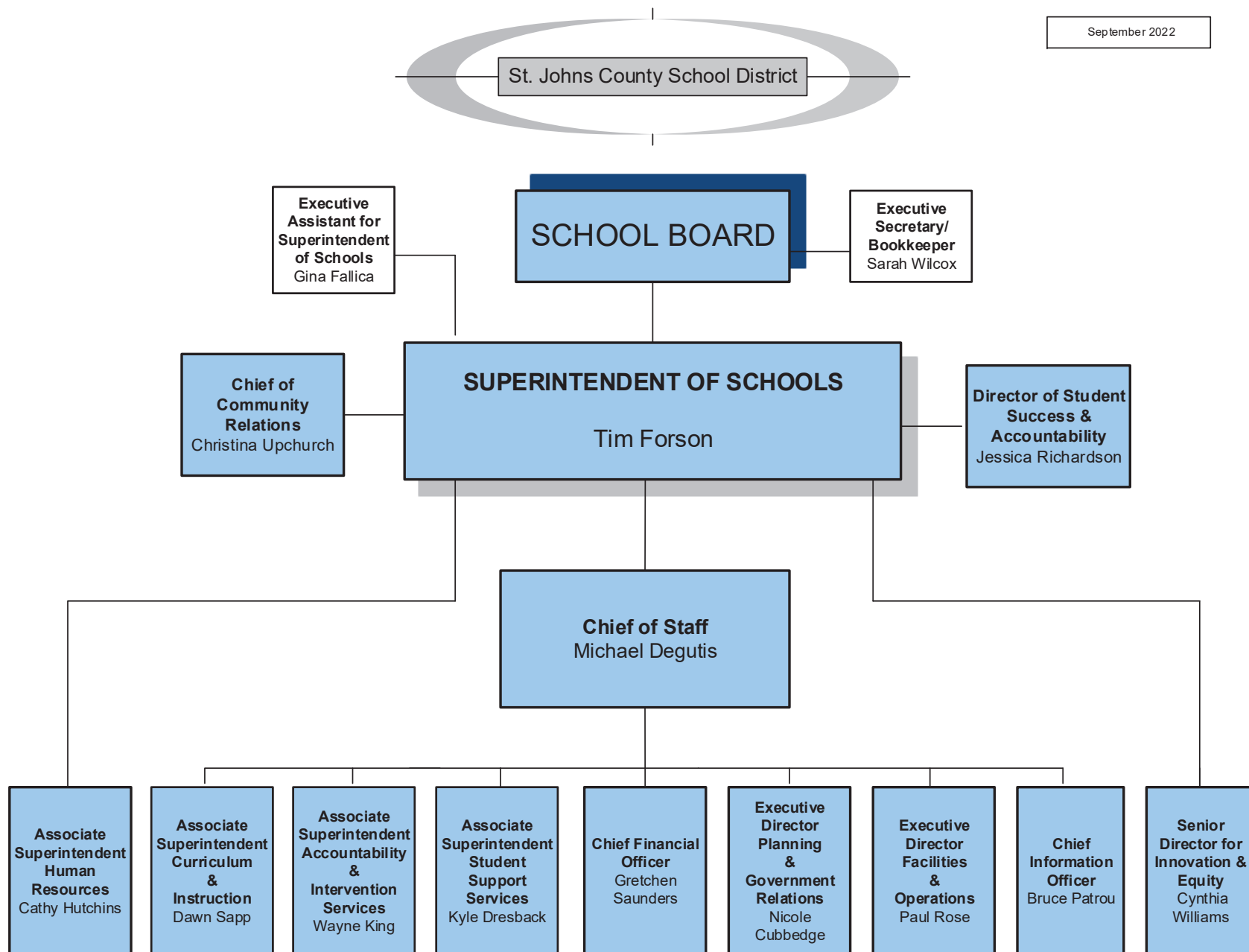


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K-12 Growth Comparison 31-Year History

Fiscal Year	Unweighted FTE	Percentage Change	Relation of wtd to unwtd	Weighted FTE	Percentage Change	First 20 Day Attendance Traditional Schools	Percentage Change	UFTE 10-year Growth
2022-23	50198.06	8.91%	110.97%	55702.46	8.64%			17,847.21
2021-22 est	46091.53	3.29%	111.24%	51273.69	2.55%	46308	8.16%	
2020-21	44624.06	3.69%	112.05%	50000.83	4.15%	42815	-0.11%	
2019-20	43036.63	5.86%	111.55%	48008.60	7.89%	42861	4.90%	
2018-19	40653.68	2.99%	109.46%	44499.42	3.69%	40860	4.03%	
2017-18	39471.63	3.78%	108.72%	42915.06	3.75%	39278	4.40%	
2016-17	38034.41	4.95%	108.75%	41364.11	4.71%	37624	5.38%	
2015-16	36240.18	3.88%	109.01%	39504.13	3.99%	35704	3.78%	
2014-15	34885.64	4.85%	108.90%	37989.13	4.71%	34403	4.95%	
2013-14 ***	33272.20	2.85%	109.04%	36281.56	3.23%	32780	3.21%	
2012-13	32350.85	3.17%	108.64%	35147.11	4.07%	31759	2.65%	
2011-12	31355.54	2.50%	107.71%	33771.60	2.61%	30939	3.13%	
2010-11	30591.71	3.19%	107.59%	32912.11	3.47%	30000	1.87%	
2009-10	29645.67	2.82%	107.30%	31808.66	2.30%	29448	3.50%	
2008-09	28833.76	3.95%	107.84%	31094.51	2.45%	28452	3.88%	
2007-08	27737.19	3.37%	109.43%	30351.65	3.56%	27388	3.79%	
2006-07	26833.27	4.93%	109.22%	29308.02	5.28%	26389	4.52%	
2005-06	25573.06	6.02%	108.86%	27838.08	5.77%	25248	5.51%	
2004-05	24121.14	5.07%	109.12%	26320.11	6.23%	23929	6.15%	
2003-04	22956.50	5.16%	107.93%	24775.93	5.46%	22542	5.70%	
2002-03	21829.77	5.95%	107.62%	23494.12	5.81%	21327	4.88%	
2001-02	20604.36	4.14%	107.77%	22204.98	5.41%	20335	4.26%	
2000-01**	19785.28	6.40%	106.47%	21065.23	-4.41%	19504	4.92%	
1999-00	18595.61	2.50%	118.51%	22037.28	1.88%	18590	2.73%	
1998-99	18142.02	3.78%	119.23%	21630.11	3.52%	18096	4.14%	
1997-98	17481.22	6.78%	119.53%	20895.58	8.44%	17377	6.46%	
1996-97	16371.87	6.69%	117.69%	19268.43	6.75%	16322	6.90%	
1995-96	15344.60	5.50%	117.63%	18050.07	5.69%	15269	6.03%	
1994-95	14544.80	5.22%	117.41%	17077.64	5.20%	14401	5.89%	
1993-94	13823.05	3.82%	117.44%	16233.15	3.96%	13600	3.09%	
1992-93	13314.56	5.83%	117.28%	15615.37	5.43%	13192	6.29%	
1991-92	12581.17		117.73%	14811.69		12411		
Note:								
*** Change in Legislature to cap FTE to 1.								
** Decrease in Weighted FTE attributed to change in reporting for ESE. Lower level ESE now funded at Basic.								
Florida Education Finance Program Second Calculation								
First 20 day attendance includes traditional public schools only. It does not include Charters or DJJ centers.								

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St. Johns County School District

Superintendent of Schools
Tim Forson

Executive Assistant for Superintendent of Schools
Gina Fallica

Administrator on Assignment
Elizabeth Haas

Associate Superintendent Human Resources
Cathy Hutchins

Administrative Assistant Human Resources
Michelle Reid

Director Non-Instructional Personnel
George Mastoridis

Executive Secretary
Vacant (1)

Director Instructional Personnel
Vacant (1)

Pre Employment & Fingerprinting Clerk
Kara Masson

Director Salaries/Benefits
Jeastaunda Wynn

Director Applications and Position Control
Chris Williams-Ash

Adjunct Specialist
Vacant (1)

Employee Specialists (Personnel)

Lacey Biggers
Denise Liedtke
Tracy vanderMark

Employee Specialist Assistant
Terese Figliuolo

Employee Specialist Apprentice
Vacant (1)

Employee Specialists (Certification)

Eunice Lopez
Angela Piet
Julie Vogel

Substitute Specialist
Tarsha Pope

Employee Specialist Apprentice
Vacant (1)

Administrative Clerk File Room
Vacant (1)

Administrative Clerk
Vacant (1)

Executive Secretary
Tabetha Rodriguez

Benefits Supervisor
Michelle Price

Insurance Specialist Benefits
Phyllis Coppola
Donna Herrmann

Benefits Clerk
Tamara Criner

Bailey Group Specialists Non-Employees

Fingerprint Specialist
Vicky Eidsmoe

Fingerprint Security Specialist
Rhoda Ferrell

Pre Employment Specialist
Cheryl Nimmons-Lyons

Personnel Records Specialist
Vacant(1)

Applications Specialist
Christina Preston

HR Generalists
Kimberly Lee
Aitza Alvarado
Vacant (1)

September 2022

St. Johns County School District

Superintendent of Schools
Tim Forson

Executive Assistant for Superintendent of Schools
Gina Fallica

Associate Superintendent Human Resources
Cathy Hutchins

Administrative Assistant Human Resources
Michelle Reid

Director Professional Development/ Evaluations
Melinda Bogart

Assistant Director Professional Development Certification Program
Valerie Etienne-Leveille

Director Leadership Development
Paula Steele

Executive Secretary
Deb Self

Professional Development Specialist
Vacant (1)

Teacher On Assignment Clinical Educator/Mentor
Bridget Jeffers

Teacher On Assignment Educator/Mentor
Courtney Johnson

Teacher On Assignment Clinical Educator/Mentor
Christine Pfaff

Executive Secretary Professional Development & Professional Development Certification Program
Vacant(1)

September 2022

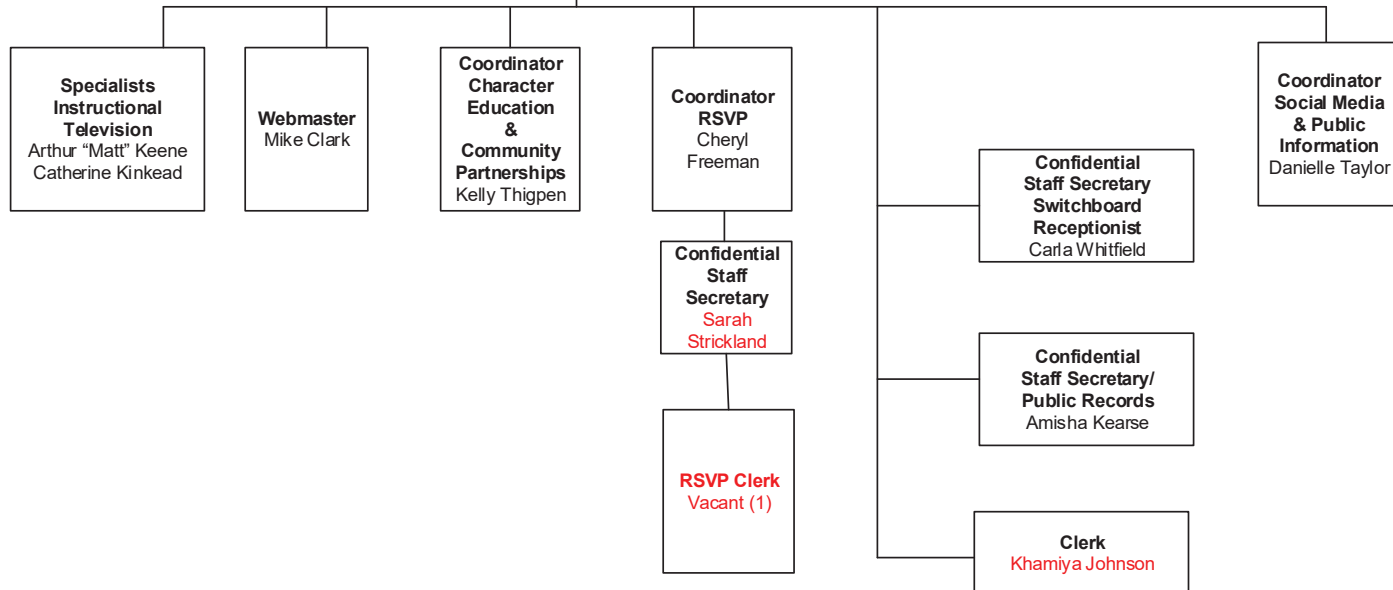
St. Johns County School District

Superintendent of Schools
Tim Forson

Executive Assistant for Superintendent of Schools
Gina Fallica

Chief of Community Relations
Christina Upchurch

Administrative Assistant Community Relations
Jill Sumner



September 2022

St. Johns County School District

Superintendent of Schools
Tim Forson

Executive Assistant for Superintendent of Schools
Gina Fallica

Executive Secretary Student Success & Accountability
Bernadette Bridger

Director of Student Success & Accountability
Jessica Richardson

ESE Achievement Coach (18)
Catherine Alkhoury
Alyssa Kelley
Anne Marie Young
Brad Sheng
Clare Wagner
Danica Pohl
Erica McVay
Leslie Pellicer
Lisa Henson
Vacant (9)

Coordinator Student Success & Accountability
Michelle Curtin

Program Specialist, MTSS/RTI Student Success & Accountability
Jessica Hamelin

School Psychologists (23)
Alicia Ash
Courtney Clark
Alexis Coryell
Chelsea D'Hemecourt
Alyssa Drilling
Mistie Eltrich
Jessica Gellers
Melissa Gullo
Erin Hancock
Lauren Hicks
Robert Hoechst
Kristen Howell
Brandy Killian
Dan Killian
Anna Martin
Pamela Mendoza
Christine Romanello
Shannon Sherwood
Allison Smith
Caitlin Suchenski
Cammie Thomas
Amanda Wood
Krystal Woods

ESE Program Specialists (3)
Rebecca Jarriel
Kristen Logan
Jessica Balla

Gifted Program Specialist
Sherri-Lee Heath

Gifted Itinerant (14)
Vicky Alvarez
Kristen Andrews
Erin Arnold
Colleen Bagley
Janet Bell (0.6)
Amy Brim
Heidi Brosowsky-Weaver (0.8)
Marilee Churchill
Jennifer Earnshaw
Laura Hinds
Jaclyn Racano
Allison Romano
Brandie Seaman
Jeanne Siragusa

September 2022

St. Johns County School District

Chief of Staff
Michael Degutis

**Administrative Assistant
Chief of Staff**
Miriam Testasecca

**Executive Director
Facilities & Operations**
Paul Rose

**Executive Secretary
Facilities & Operations**
Cara Pacetti

**Director
Maintenance**
Steven Cade

**Executive Secretary
Maintenance**
Annette Havish

Maintenance Secretary
Michelle Nerbonne

Parts Specialist
John Bellini

**Executive Secretary
Facilities & Construction**
Danielle Mugha bghab

**Director
Facilities & Construction**
Frank Cervasio

Building Code Administrator
James Copeland

Building Inspector
Fred Estep
Casty Hobbs

Construction Project Manager
Dennis Ramharry
Jacquie Rayhom

Energy Manager
Val Kovalenko

Energy Management Control Specialist
Gary Wagoner
Vacant(1)

Director Transportation
Alfred Pantano

Executive Secretary Transportation
Shelley Hamilton

Assistant Director
Logan Lowery

Assistant Director
Phillip Rizzo

Fleet Maintenance Manager
Alex Vasquez

Transportation Commodities Manager
Debra Maynard

Transportation Parts Specialist
Vacant (1)

Fleet Technology Foreman
Jesuel Dos Santos

Fleet Maintenance Foreman
Ronnie Floyd
Anthony Poirier

Mechanics
(12)
Helper (3)

Fleet Operations Coordinator
Marlena Repult
David Tacinelli

Bus Operators (316) & Bus Attendants (82)

**Substitute Bus Operators (20)
Substitute Bus Attendants (8)**

Transportation Dispatcher
Tammie Whitfield
Whitney Christensen

Dispatch & Routing Coordinator
Karen Mason

Routing Specialist General Education
Vacant (1)

Routing Specialist ESE
Vacant (1)

Shop/Floating
Electrician (1)
Plumber (1)
HVAC (1)
Worker (1)

Preventative Maintenance Team 1

Maintenance Supervisor
Timothy Lundquist

HVAC (2)
Electrician (1)
Plumber (1)
Carpenter (1)
Maintenance Workers (5)
Equipment Operator (1)
Roofer (1)
Mason (1)
Painter (1)

Preventative Maintenance Team 2

Maintenance Supervisor
Bruce Taylor

HVAC (2)
Electrician (1)
Plumber (1)
Carpenter (1)
Maintenance Workers (5)
Equipment Operator (1)
Roofer (1)
Mason (1)
Painter (1)

Preventative Maintenance Team 3

Maintenance Supervisor
Kenneth Kizer

HVAC (2)
Electrician (1)
Plumber (1)
Carpenter (1)
Maintenance Workers (5)
Equipment Operator (1)
Roofer (1)
Mason (1)
Painter (1)

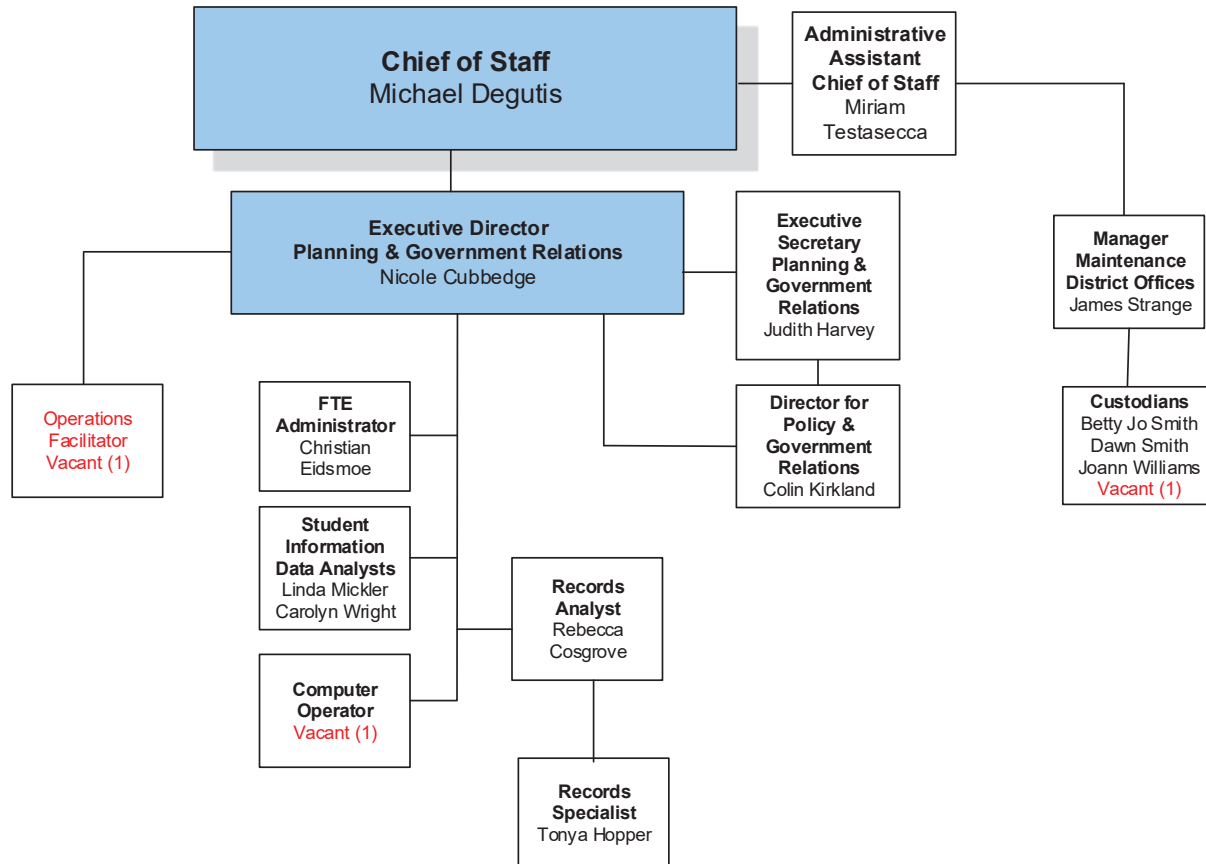
Preventative Maintenance Team 4

Maintenance Supervisor
Jack Blocker

HVAC (2)
Electricians (1)
Plumber (1)
Carpenter (1)
Equipment Operator (1)
Maintenance Worker (5)
Roofer (1)
Mason (1)
Painter (1)

September 2022

St. Johns County School District



September 2022

St. Johns County School District

Chief of Staff
Michael Degutis

**Administrative Assistant
Chief of Staff**
Miriam Testasecca

**Administrative Assistant
Chief Financial Officer**
Vicki Davenport

Chief Financial Officer
Gretchen Saunders

Director Accounting
Dawn Posey

Director Budget
Cathy Weber

Director Purchasing
Patrick Snodgrass

Director Food Services
Sean Prevatt

**Food Services
Facilitator**
Marie Josee Lamarre

Assistant Director Accounting & FCTC Finance
Vacant (1)

Supervisor Accounting
Elizabeth Moore

Supervisor Payroll
Patricia Thomas

Senior Budget Facilitator
Sarah Clay

Executive Secretary Budget
Susan Kizer

Senior Buyer
Laura Bowden

Executive Secretary Purchasing
Wendy Wilson

Assistant Director Federal Programs
Jodi Douglas

Assistant Director Business & Operations
Robert Baker

Senior Specialist Accounts Payable
Lynn Youse

Specialist Medicaid
Vacant (1)

Retirement Facilitator
Katie Eckart

Budget Facilitator
Ashley Norris
Susan Turner
Vacant (1)

Specialist Purchasing
Sheryl Mclean

Property Control Supervisor
Joe Outlaw

Area Managers
Candace Bell
Kim Hall
Joan Turlington

Food Service Specialist
Vacant (1)

Specialist Accounts Payable
Kristine Baldwin
Melissa Magin

Senior Accountant
Amy Snodgrass
Abony Brown

Senior Specialist Payroll
Jennifer McFee

Director Risk Management
Amanda Gumble

Property Specialist
Teresa Sovine

Property & Warehouse Specialist
Gerrick Green

Food Service Technicians
Steve Harrison
Michael Houghton
Derek McLean

Safety & Sanitation Specialist
Michael Holmes

Financial Aid Specialists (FCTC)
Vacant (1)

Senior Accountant GL/Payroll
Stacy Pearson

Specialist Payroll
Tricia Herring
Lashonda Porter

Insurance Specialist I Risk Management
Shilo Rosenfeld

Buyer
Vacant (1)

Property & Warehouse Worker
William Owen
Vacant (1)

Specialist Nutrition
Danielle Hendricks

Financial Aid Clerk (FCTC)
Jean Pary

Accountant Capital Outlay
Nancy Roca

Insurance Specialist II Risk Management
Angela Taylor

Food Service Managers

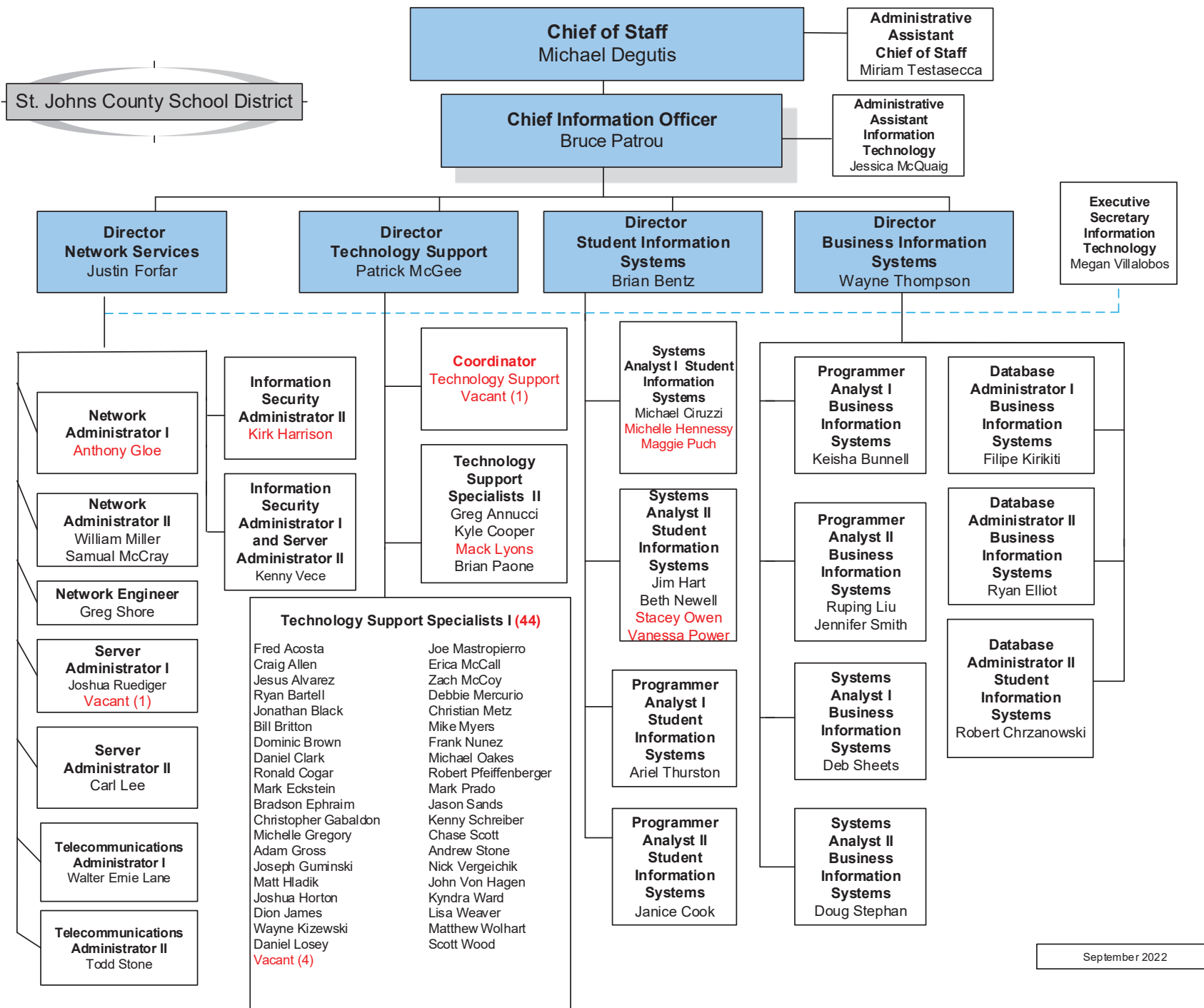
Food Service Workers

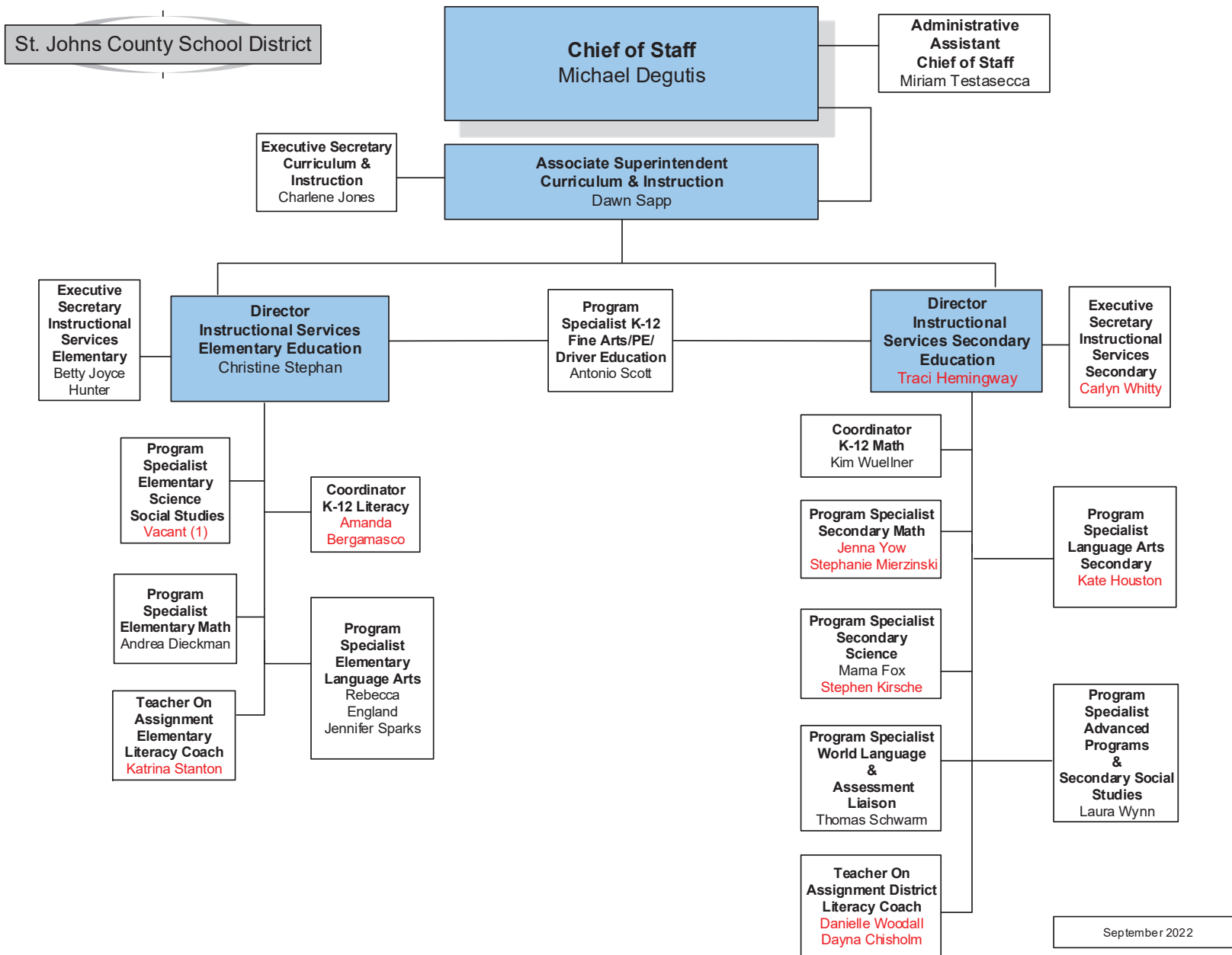
Confidential Staff Secretary (FCTC)
Jennifer McDaniel

Bookkeeper (FCTC)
Catherine Kirby

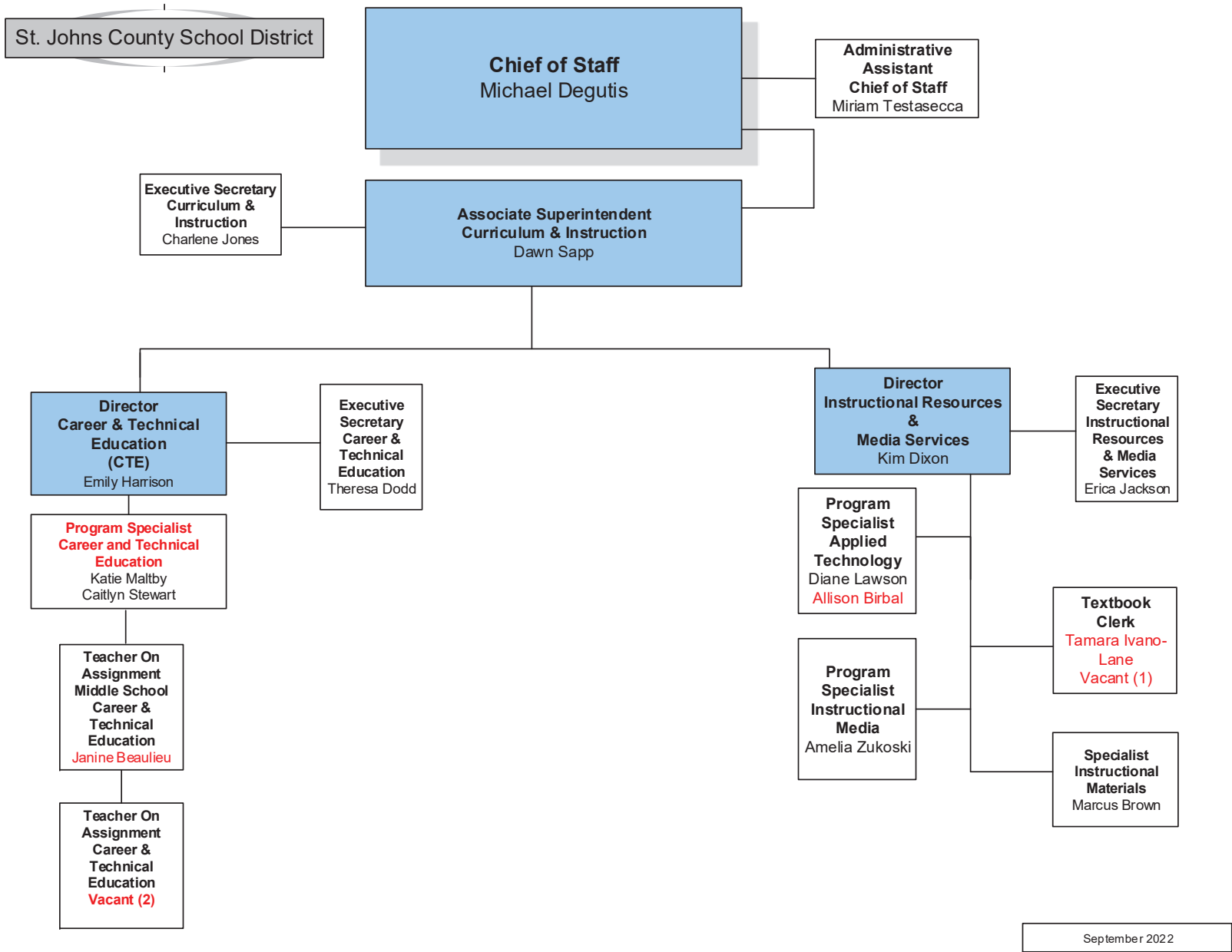
Computer Operators (FCTC)
Martha Fulford
Kathye Harber

September 2022





September 2022



St. Johns County School District

Chief of Staff
Michael Degutis

**Administrative Assistant
Chief of Staff**
Miriam Testasecca

**Associate Superintendent
Accountability & Intervention Services**
Wayne King

**Executive Secretary
Accountability &
Intervention Services**
Carrie Baidas

**Executive
Secretary**
Dana Pupke

**Senior Director
Exceptional Student Education**
Lisa Bell/ Nick McGinnis

**Director
Exceptional Student Education**
Tina Powell

**Confidential Staff
Secretaries**
Danielle Compton
Keyjah Camps

Program Specialist
George Freeman

Program Specialist
Avery Greene

Program Specialist
Kaley Presnell

**Program
Specialist**
Toni Carnall

**Program
Specialist**
Sonia McGonigle

**Program
Specialist**
Lisa Thacker

**Program
Specialists-
Compliance**
Gene Bennett
Traci Clark
Kelly Pickett

**Assistive Technology
(4.4)**
Melissa Ley
Megan Roberts (.8)
Whitney Ussin (.6)
Jennifer Whalen
Vacant (1)
**Occupational Therapists
(15)**
Jennifer Baracz
Rhonda Bentz
Julie Chapman (.4)
Meredith Czepiel
Courtney Fickling (.8)
April Garrett
Janice Holloway
Ashlee Howe
Lynn Oke
Melissa Poling (.8)
April Sheltz
Jennifer Talbert (.4)
Denise Wilson
Michelle Boyer (.6)
Abigail Veleto
Vacant (2)
**Physical Therapists
(4)**
Trista Brandenburg
Morgan Crutchfield (.8)
Peggy Glatz
Paula Whitlock
Vacant (.4)

Behavior Specialists (17)
Courtney Arcuri
Rachel Ayres
Mia Azotea
Kaleigh Bocher
Josephine Bokowski
Nicole Coughlin
Jessica Crespo
John Guy
Julieann Hanrahan
Harold Johanssen
Tracee Munson
Jessica Lockhart
Shana Simmons
Heather Torres
Bryan Sothoron
Coleen Wysocki
Arien Peppers-Harrison
Mental Health (17.6)
Jennifer Arevalo
Sherman Butler
Laura Barkett
Abigail Dobbie
Pilar Hale
Morgan Halton (.6)
Megan Fraser
Julie Stevenson Kelly
Amy Kirchner
Karen Luensman
Tiffany Haley
Alison Masters
Kelly Minter
Lauren Morris
Elizabeth Hayward
Dorrie Lombardi
Stephanie Kenton
Katelyn Mosley-Plunacek

**Itinerant Teachers
Hospital Homebound
(5.4)**
Ashley Banks
Jessica Callaghan
Kelsey Crall (.4)
Elizabeth Dailey
Stephanie Saffles
Vacant (1)
**Itinerant Teachers
Vision Impaired (5)**
Tiffany Conrad
Denise Smith
Martha Stirrat
Peta Gaye Yeekee
Vacant (1)

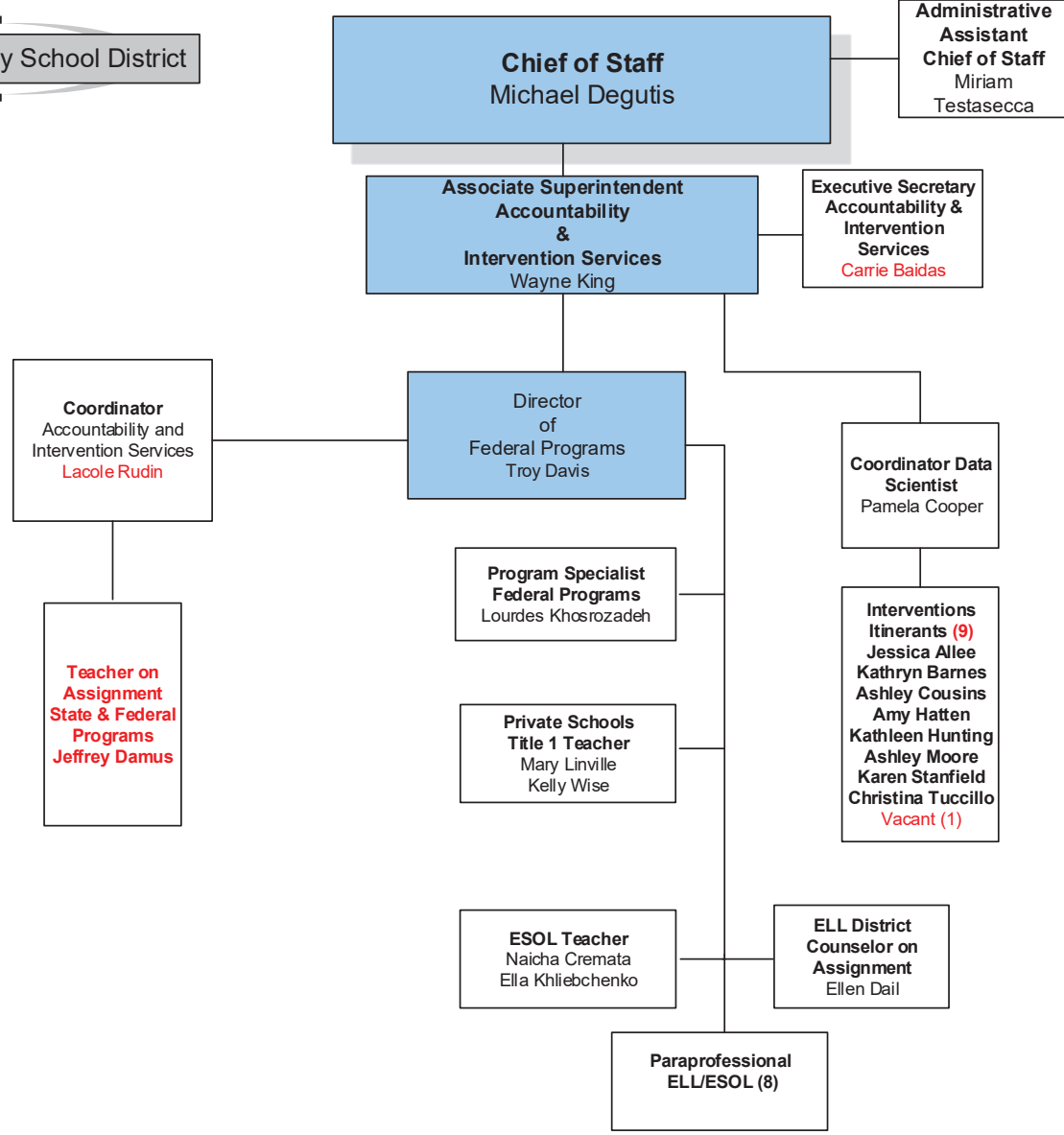
**Teachers: LifeWork/
Project SEARCH (5)**
Tracy Holland
Stacy Howland
M. Byron Pennington
Adam Ringwood
Susan Smith
**Job Coaches:
LifeWork/Project
SEARCH (9)**
Ann-Marie Brennan
Brandi Gilbert
Tara Hurt
Anthony Major
Tracy Munoz
David "Marty"
Thacker
Edward Turcotte
Vacant (2)

**Teacher On
Assignment
Learning
Resource
Specialist**
Angela Rynning
**Para-
professionals
ESE District**
Hollie Criswell
Erin Phillips
Vacant (4)

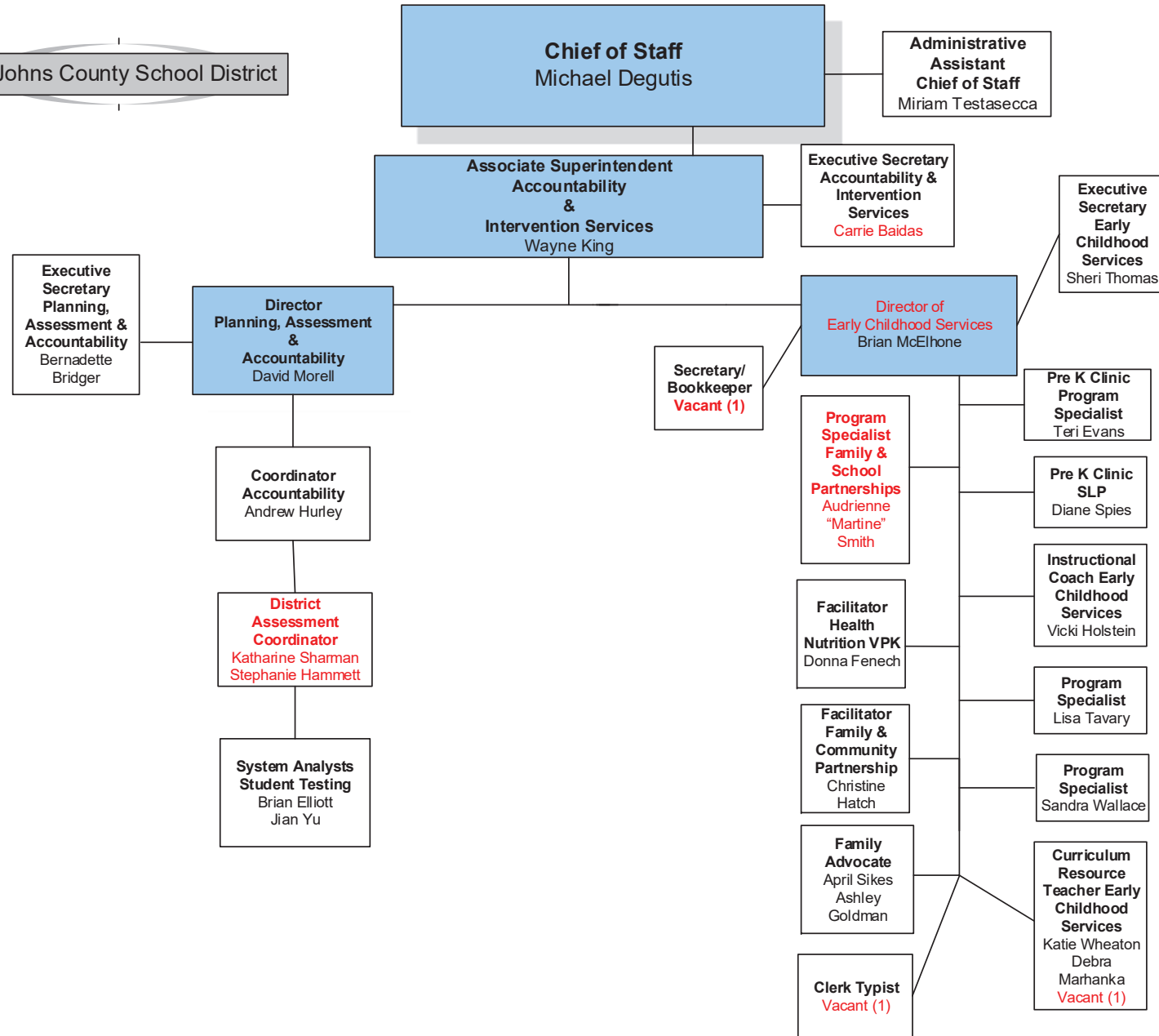
**Itinerant
Teachers Deaf/
Hard of Hearing
(7)**
Carol Carberry
Hailey Cassano
Julie Conger
Michelle Downing
Katherine Kelly
Jessica Mechoso
Pamela
Waldenmayer
Interpreters (6)
Jillian Ayers
Kishana Calhoun
Carrie Thornton
Vacant (3)
**Private Schools
SLP**
Vacant (.6)

**Behavior
Technicians (12)**
Gillian Beard
Jordan Jenkins
Asha Folmsbee
Elizabeth Haines
Jenny Hogue
Jazmine McGhee
Sherry Patchan
Anthony
Burroughs
Kelsey Cravey
Donna Meyer
Vacant (2)
**Teacher On
Assignment
Learning
Resource
Specialist**
Deborah Stube

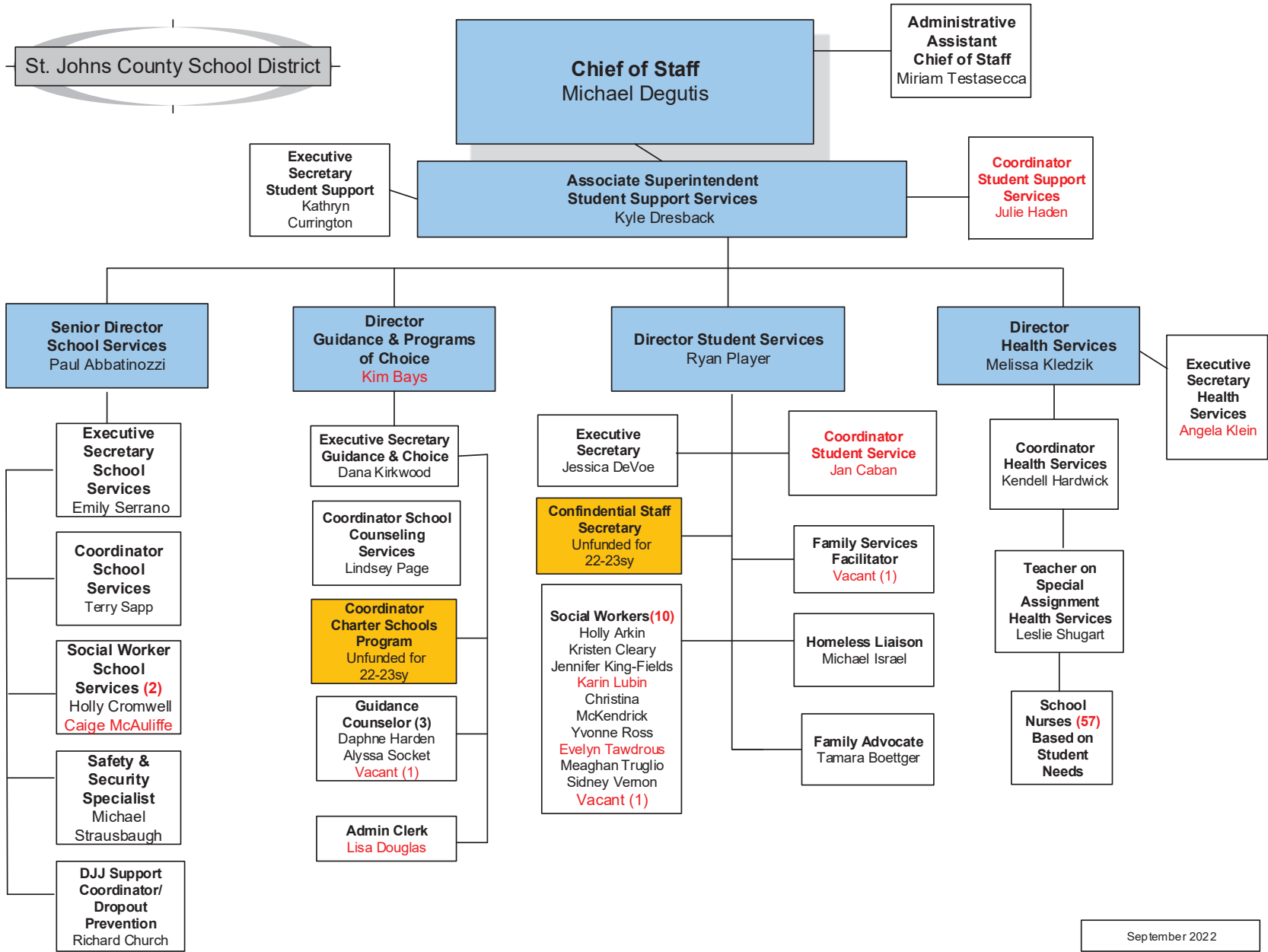
September 2022



St. Johns County School District



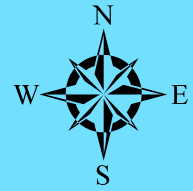
September 2022



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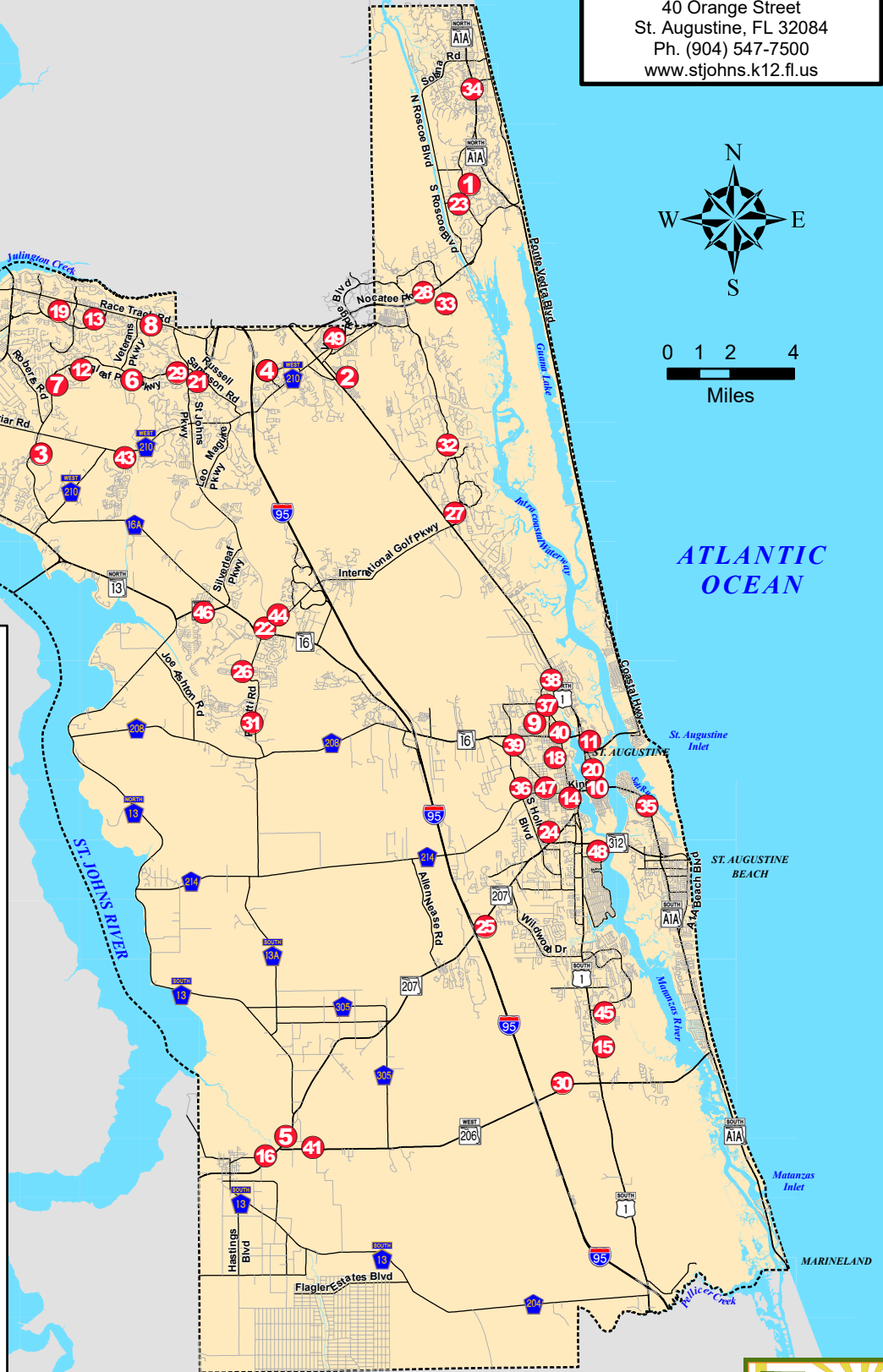
ST. JOHNS COUNTY SCHOOLS 2022 - 2023 SCHOOL YEAR

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street
St. Augustine, FL 32084
Ph. (904) 547-7500
www.stjohns.k12.fl.us



0 1 2 4
Miles

- 1 - Alice B. Landrum Middle School
- 2 - Allen D. Nease High School
- 3 - Bartram Trail High School
- 4 - Beachside High School
- 5 - Bethune-Cookman College (Spuds Campus)
- 6 - Creekside High School
- 7 - Cunningham Creek Elementary School
- 8 - Durbin Creek Elementary School
- 9 - First Coast Technical College
St. Johns Technical High School
- 10 - Flagler College
- 11 - Florida School for the Deaf and Blind
- 12 - Freedom Crossing Academy
- 13 - Fruit Cove Middle School
- 14 - Gaines Alternative Center at the
Evelyn Hamblen Center
- 15 - Gamble Rogers Middle School
- 16 - Hastings Youth Academy
- 17 - Hickory Creek Elementary School
- 18 - John A. Crookshank Elementary School
- 19 - Julington Creek Elementary School
- 20 - Ketterlinus Elementary School
- 21 - Liberty Pines Academy
- 22 - Mill Creek Academy
- 23 - Ocean Palms Elementary School
- 24 - Osceola Elementary School
- 25 - Otis A. Mason Elementary School
- 26 - Pacetti Bay Middle School
- 27 - Palencia Elementary School
- 28 - Palm Valley Academy
- 29 - Patriot Oaks Academy
- 30 - Pedro Menendez High School
- 31 - Picolata Crossing Elementary School
- 32 - Pine Island Academy
- 33 - Ponte Vedra High School
- 34 - PV-PV \ Rawlings Elementary School
- 35 - R.B. Hunt Elementary School
- 36 - R.J. Murray Middle School
- 37 - St. Augustine High School
- 38 - St. Johns Regional Juvenile Detention Center
and St. Johns Residential Facility
- 39 - St. Johns River State College
- 40 - Sebastian Middle School
- 41 - South Woods Elementary School
- 42 - Switzerland Point Middle School
- 43 - Timberlin Creek Elementary School
- 44 - Toco Creek High School
- 45 - W.D. Hartley Elementary School
- 46 - Wards Creek Elementary School
- 47 - The Webster School
- 48 - University of St. Augustine
- 49 - Valley Ridge Academy



St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
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2022-2023 School Directory

Bartram Trail High (9-12)

Chris Phelps, Principal
Chris.Phelps@stjohns.k12.fl.us
7399 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-8340
Fax: (904) 547-8359
www.bths.stjohns.k12.fl.us

Beachside High School (9-12)

Greg Bergamasco, Principal
Greg.Bergamasco@stjohns.k12.fl.us
200 Great Barracuda Way
St. Johns, Florida 32259
Phone: (904) 547-4401
Fax: (904) 547-4405
www.bhs.stjohns.k12.fl.us

Creekside High (9-12)

Steve McCormick, Principal
Steve.McCormick@stjohns.k12.fl.us
100 Knights Lane
St. Johns, FL 32259
Phone: (904) 547-7300
Fax: (904) 547-7305
www.chs.stjohns.k12.fl.us

John A. Crookshank Elementary (K-5)

Patrick Roach, Principal
Patrick.Roach@stjohns.k12.fl.us
1455 North Whitney Street
St. Augustine, FL 32084
Phone: (904) 547-7840
Fax: (904) 547-7845
www.ces.stjohns.k12.fl.us

Cunningham Creek Elementary (K-5)

Katie O'Connell, Principal
Katherine.Oconnell@stjohns.k12.fl.us
1205 Roberts Road
St. Johns, FL 32259
Phone: (904) 547-7860
Fax: (904) 547-7854
www.ccs.stjohns.k12.fl.us

Durbin Creek Elementary (K-5)

Ashley McCormick, Principal
Ashley.McCormick@stjohns.k12.fl.us
4100 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-3880
Fax: (904) 547-3885
www.dce.stjohns.k12.fl.us

First Coast Technical College

Chris Force, Principal
Chris.Force@stjohns.k12.fl.us
2980 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-3282
Fax: (904) 547-3506
www.fctc.edu

Freedom Crossing Academy (K-8)

Gina Fonseca, Principal
Gina.Fonseca@stjohns.k12.fl.us
1365 Shetland Drive
St. Augustine, FL 32259
Phone: (904) 547-4230
Fax: (904) 547-4235
www.fca.stjohns.k12.fl.us

Fruit Cove Middle School (6-8)

Kelly Jacobson, Principal
Kelly.Jacobson@stjohns.k12.fl.us
3180 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7880
Fax: (904) 547-7885
www.fcs.stjohns.k12.fl.us

Gaines Alternative & Evelyn Hamblen Center

Dr. Craig Davis, Principal
Craig.Davis@stjohns.k12.fl.us
1 Christopher Street
St. Augustine, FL 32084
Phone: (904) 547-8560
Fax: (904) 547-7175
www.gats.stjohns.k12.fl.us

W. D. Hartley Elementary (K-5)

Nicole Appelquist, Principal
Nicole.Appelquist@stjohns.k12.fl.us
260 Cacique Drive
St. Augustine, FL 32086
Phone: (904) 547-8400
Fax: (904) 547-8385
www.wdh.stjohns.k12.fl.us

Hickory Creek Elementary (K-5)

Yvette Cubero-Gonzalez, Principal
Yvette.cubero-gonzalez@stjohns.k12.fl.us
235 Hickory Creek Trail
St. Johns, FL 32259
Phone: (904) 547-7450
Fax: (904) 547-7455
www.hce.stjohns.k12.fl.us

R. B. Hunt Elementary (K-5)

Amanda Garman, Principal
Amanda.Garman@stjohns.k12.fl.us
125 Magnolia Drive
St. Augustine, FL 32080
Phone: (904) 547-7960
Fax: (904) 547-7955
www.rbh.stjohns.k12.fl.us

Julington Creek Elementary (K-5)

Jeanette Murphy, Principal
Jeanette.Murphy@stjohns.k12.fl.us
2316 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7980
Fax: (904) 547-7985
www.jce.stjohns.k12.fl.us

Ketterlinus Elementary (K-5)

Kathy Tucker, Principal
Kathy.Tucker@stjohns.k12.fl.us
67 Orange Street
St. Augustine, FL 32084
Phone: (904) 547-8540
Fax: (904) 547-8554
www.kes.stjohns.k12.fl.us

Alice B. Landrum Middle School (6-8)

Guy Harris, Principal
Guy.Harris@stjohns.k12.fl.us
230 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8410
Fax: (904) 547-8415
www.lms.stjohns.k12.fl.us

Liberty Pines Academy (K-8)

Donny Hoessler, Principal
Donny.Hoessler@stjohns.k12.fl.us
10901 Russell Sampson Rd.
St. Johns, FL 32259
Phone: (904) 547-7900
Fax: (904) 547-7905
www.lpa.stjohns.k12.fl.us

Otis A. Mason Elementary (K-5)

Monique Keaton, Principal
Monique.Keaton@stjohns.k12.fl.us
207 Mason Manatee Way
St. Augustine, FL 32086
Phone: (904) 547-8440
Fax: (904) 547-8445
www.mes.stjohns.k12.fl.us

Pedro Menendez High (9-12)

Dr. Clay Carmichael, Principal
Clay.Carmichael@stjohns.k12.fl.us
600 State Road 206 West
St. Augustine, FL 32086
Phone: (904) 547-8660
Fax: (904) 547-8675
www.pmhs.stjohns.k12.fl.us

Mill Creek Academy (K-8)

Dr. Kenneth L. Goodwin, Principal
Kenneth.Goodwin@stjohns.k12.fl.us
3750 International Golf Parkway
St. Augustine, FL 32092
Phone: (904) 547-3720
Fax: (904) 547-3730
www.mca.stjohns.k12.fl.us

R. J. Murray Middle School (6-8)

Travis Brown, Principal
Travis.Brown@stjohns.k12.fl.us
150 North Holmes Blvd
St. Augustine, FL 32084
Phone: (904) 547-8470
Fax: (904) 547-8475
www.mms.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2022-2023 School Directory
Page 2

Allen D. Nease High (9-12)

Lisa Kunze, Principal
Lisa.Kunze@stjohns.k12.fl.us
10550 Ray Road
Ponte Vedra, FL 32081
Phone: (904) 547-8300
Fax: (904) 547-8305
www.nhs.stjohns.k12.fl.us

Ocean Palms Elementary (K-5)

Tiffany Cantwell, Principal
Tiffany.Cantwell@Stjohns.k12.fl.us
355 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-3760
Fax: (904) 547-3775
www.ope.stjohns.k12.fl.us

Osceola Elementary (K-5)

Jessley Hathaway, Principal
jessley.hathaway@Stjohns.k12.fl.us
1605 Osceola Elementary Road
St Augustine, FL 32084
Phone: (904) 547-3780
Fax: (904) 547-3795
www.oes.stjohns.k12.fl.us

Pacetti Bay Middle (6-8)

Ted Banton, Principal
Ted.Banton@stjohns.k12.fl.us
245 Meadowlark Lane
St. Augustine, FL 32092
Phone: (904) 547-8760
Fax: (904) 547-8765
www.pbm.stjohns.k12.fl.us

Palencia Elementary (K-5)

Catherine Goodrich, Principal
Catherine.Goodrich@stjohns.k12.fl.us
355 Palencia Village Drive
St. Augustine, FL 32095
Phone: (904) 547-4010
Fax: (904) 547-4015
www.pes.stjohns.k12.fl.us

Palm Valley Academy (K-8)

Dr. Joy Reichenberg, Principal
Joy.Reichenberg@stjohns.k12.fl.us
700 Bobcat Lane
Ponte Vedra, FL 32081
Phone: (904) 547-4201
Fax: (904) 547-4205
www.pva.stjohns.k12.fl.us

Patriot Oaks Academy (K-8)

Allison Olson, Principal
Allison.Olson@stjohns.k12.fl.us
475 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-4050
Fax: (904) 547-4055
www.poa.stjohns.k12.fl.us

Picolata Crossing Elementary (K-5)

Brian Morgan, Principal
Brian.Morgan@stjohns.k12.fl.us
2675 Pacetti Street
St Augustine, FL 32092
Phone: (904) 547-4160
Fax: (904) 547-4165
www.pce.stjohns.k12.fl.us

Pine Island Academy (K-8)

Amanda Riedl, Principal
Amanda.Riedl@stjohns.k12.fl.us
805 Pine Island Road
St. Augustine, FL 32095
Phone: (904) 547-4300
Fax: (904) 547-4305
www.pia.stjohns.k12.fl.us

Ponte Vedra High (9-12)

Dr. Fred Oberkehr, Principal
Fred.Oberkehr@stjohns.k12.fl.us
460 Davis Park Road
Ponte Vedra, FL 32081
Phone: (904) 547-7350
Fax: (904) 547-7355
www.pvhs.stjohns.k12.fl.us

PV/PV - Rawlings Elementary (K-5)

Dr. Jesse Gates, Principal
Jesse.Gates@stjohns.k12.fl.us
610 Hwy. A1A North
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8570 / 547-3820
Fax: (904) 547-3825 or 547-8575
www.pvmkr.stjohns.k12.fl.us

Gamble Rogers Middle (6-8)

Brian Wilson, Principal
Brian.Wilson@stjohns.k12.fl.us
6250 U.S. 1 South
St. Augustine, FL 32086
Phone: (904) 547-8700
Fax: (904) 547-8705
www.grms.stjohns.k12.fl.us

St. Augustine High (9-12)

Dr. DeArmas Graham, Principal
DeArmas.Graham@stjohn.k12.fl.us
3205 Varella Avenue
St. Augustine, FL 32084
Phone: (904) 547-8530
Fax: (904) 547-8535
www.sahs.stjohns.k12.fl.us

St. Johns Technical High (6-12)

Dr. Nigel Pillay, Principal
Nigel.Pillay@stjohns.k12.fl.us
2970 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-8500
Fax: (904) 547-8505
www.sjths.stjohns.k12.fl.us

St. Johns Virtual School

Ryan Erskine, Principal
Ryan.Erskine@stjohns.k12.fl.us
2980 Collins Ave. Bldg. 1
St. Augustine, FL 32084
Phone: (904) 547-8080
Fax: (904) 547-8085
www.sjvs.stjohns.k12.fl.us

Sebastian Middle (6-8)

Kirstie Gabaldon, Principal
Kirstie.Gabaldon@stjohns.k12.fl.us
2955 Lewis Speedway
St. Augustine, FL 32084
Phone: (904) 547-3840
Fax: (904) 547-3845
www.sms.stjohns.k12.fl.us

South Woods Elementary (K-5)

Angela Rogers, Principal
Angela.Rogers@Stjohns.k12.fl.us
4750 State Road 206 West
Hastings, FL 32033
Phone: (904) 547-8610
Fax: (904) 547-8615
www.swe.stjohns.k12.fl.us

Switzerland Point Middle (6-8)

Linda Carnall, Principal
Linda.Carnall@Stjohns.k12.fl.us
777 Greenbriar Road
St. Johns, FL 32259
Phone: (904) 547-8650
Fax: (904) 547-8645
www.raider.stjohns.k12.fl.us

Tocoi Creek High School (9-12)

Jay Willets, Principal
Jay.Willets@Stjohns.K12.fl.us
11200 St. Johns Parkway
St. Augustine, FL 32092
Phone: (904) 547-4260
Fax: (904) 547-4265
www.tchs.stjohns.k12.fl.us

Timberlin Creek Elementary (K-5)

Linda Edel, Principal
Linda.Edel@stjohns.k12.fl.us
555 Pine Tree Lane
St. Augustine, FL 32092
Phone: (904) 547-7400
Fax: (904) 547-7405
www.tce.stjohns.k12.fl.us

Valley Ridge Academy (K-8)

Angela Fuller, Principal
Angela.Fuller@stjohns.k12.fl.us
105 Greenleaf Drive
Ponte Vedra, FL 32081
Phone: (904) 547-4090
Fax: (904) 547-4095
www.vra.stjohns.k12.fl.us

Wards Creek Elementary (K-5)

Kevin Klein, Principal
Kevin.Klein@stjohns.k12.fl.us
6555 S.R. 16
St. Augustine, FL 32092
Phone: (904) 547-8730
Fax: (904) 547-8735
www.wce.stjohns.k12.fl.us

James A. Webster Elementary School

Bethany Groves, Principal
Bethany.Groves@stjohns.k12.fl.us
420 North Orange Street
St. Augustine, FL 32084
Phone: (904) 547-3860
Fax: (904) 547-3865
www.webster.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2022-2023 School Directory
Page 3

OTHER EDUCATIONAL INSTITUTIONS

Bethune-Cookman University
Lawrence M. Drake, II., Interim President
7645 State Road 207
Elkton, FL 32033
Phone: (386) 481-2948
www.bethune.cookman.edu

Flagler College
John A. Delaney, President
74 King St.
St. Augustine, FL 32084
Phone: (904) 829-6481
Fax: (904) 824-6017
www.flagler.edu

Florida School for the Deaf and Blind
Tracie C. Snow, President
207 N. San Marco Ave.
St. Augustine, FL 32084
Phone: (904) 827-2200
Fax: (904) 827-2325
www.fsdbk12.org

Deep Creek Youth Academy
Paul Abbatinuzzi, Contract Manager
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LEGISLATIVE CHANGES

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2022 SESSION SUMMARY COMPILATION



FSBA

Session Statistics & Policy Summaries
Visit www.fsba.org for updates and additional resources

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MEASURING SUCCESS: ADVOCACY GOALS FOR 2022

Significant financial gains can be seen in FSBA's five legislative platform priority areas: mental health, accountability and assessments, funding, workforce education, and teacher retention.

- ✓ **1 Mental Health:** FSBA supports legislative efforts to increase funding to the mental health allocation to address the shortage of mental health staff and services provided in school districts. + **\$20 million has been allocated.**
- ✓ **2 Accountability and Assessments:** FSBA had significant conversations with key legislators and DOE staff to shape how progress monitoring will be implemented. Through these conversations, our advocacy team **impacted amendments to improve the final legislation.**
- ✓ **3 Funding:** FSBA supports legislative efforts to increase the BSA by at least 3%. The BSA was **increased by 4.9%/4. This results in a \$214.49 per student increase to the Base Student Allocation (BSA).**
- ✓ **4. Workforce education:** Technical colleges will receive an additional **\$18 million** for workforce education programs.
- ✓ **5. Recruit and retain qualified and talented staff:** **+\$250 million allocated** for the Teacher Salary Increase Allocation. A minimum **\$15/hr wage** for all school staff.

HB 1 Additional Homestead Property Tax Exemption for Specified Critical Public Service Workforce

[Bill Text](#)

[Final Bill Analysis](#)

- Resolution proposed amendment to FL Constitution to authorize for all levies other than school district levies, an additional homestead exemption for classroom teachers as well as other critical public service workers.
- On the November 2022 general election ballot for approval.
- If passed, effective January 1, 2023.
- Signed by Officers and filed with the Secretary of State.

HB 7 Individual Freedom

[Bill Text](#)

[Final Bill Analysis](#)

- Prohibits instruction on topics around people being inherently racist, sexist, or oppressive, one race being superior to another race, discrimination based on race, color, national origin, religion, disability or sex.
- Also prohibits instruction that individuals bear responsibility for actions committed by others of the same race or sex.
- Prohibits a person to be instructed that he/she feel guilt or anguish for actions committed in the past by others of the same race or sex.
- Any employers who require instruction or sworn belief in the barred topics above, it is defined as an unfair labor practice that would be subject to lawsuit.
- The above banned topics also cannot be a condition of employment, membership, certification, licensing, credentialing, or passing an exam, to training, instruction or any other required activity.
- Teaching of some topics that are covered by the Florida Standards for History are specifically noted and can be taught so long as the banned concepts are not included.
- Signed by the Governor. Effective July 1, 2022.

HB 173 Care of Students with Epilepsy

[Bill Text](#)

[Staff Analysis](#)

- Requires schools to provide epilepsy or seizure disorder care to a student based upon the student's Individualized Seizure Action Plan (ISAP).
- Parent initiates by submitting an ISAP that has been developed and signed by the parent and a medical professional.
- ISAP remains in effect until a revised ISAP is submitted.
- Schools that receive an ISAP must verify each school employee who comes in regular contact with the student has completed training on the care of students with epilepsy and seizure disorders.
- Signed by the Governor. Effective July 1, 2022.

HB 225 Charter School Charters

[Bill Text](#)

[Staff Analysis](#)

- Requires request for modification of multiple charters to be approved or denied within 60 days of the request.
- Requires sponsor to notify governing board to denial within 10 days and provide specific reasons for denial.
- Requires notification to the governing board in writing and at least 90 days before the end of the school year prior to any proposed Board vote on renewal, termination or non-renewal.
- Requires automatic renewal of charter if no notification at least 90 days before end of school year.
- Effective July 1, 2022.

HB 235 Restraint of Students with Disabilities

[Bill Text](#)

[Staff Analysis](#)

- Limited the use of mechanical restraint by school personnel.
- Mechanical restraint can still be used by certain school personnel in their exercise of powers and duties to restrain students in grades 6-12.
- Signed by the Governor. Effective July 1, 2022.

SB 236 Children with Developmental Delays

[Bill Text](#)

[Staff Analysis](#)

- Modifies the definition of developmental delay.
- Extends the upper age limit for the identifying a developmental delay to age 9 or completion of grade 2 which aligns to federal law.
- Signed by the Governor. Effective July 1, 2022.

HB 255 Private Instructional Personnel Providing Applied Behavior Analysis Services

[Bill Text](#)

[Staff Analysis](#)

- Expands definition of “private instructional personnel” to include a registered behavior technician who holds a nationally recognized paraprofessional certification in behavior analysis.
- Allows registered behavior technician to provide ABA services in a public school under the supervision of a Board Certified Behavior Analyst.
- Requires the technician to be employed by an enrolled Medicaid provider.
- Signed by the Governor. Effective July 1, 2022.

HB 395 **Victims of Communism Day**

[Bill Text](#)

[Staff Analysis](#)

- Recognized November 7 each year.
- Requires public school to recognize the day each year.
- Requires 45 minutes of instruction in high school on Victims of Communism beginning in 2023-2024 school year.
- Signed by the Governor. Effective July 1, 2022.

HB 461 **Bright Futures Service Requirements**

[Bill Text](#)

[Staff Analysis](#)

- Changes the volunteer service requirement that the number of hours can be met through volunteer hours or paid work hours.
- Effective July 1, 2022.

SB 706 **School Concurrency**

[Bill Text](#)

[Staff Analysis](#)

- Deemed satisfied when the developer tenders a written legally binding commitment.
- School board must notify the local government that capacity is available within 30 days of receipt of the developer's commitment.
- Provides that mitigation paid by a developer may be set aside and not spent until an appropriate improvement is identified.
- Effective July 1, 2022.

SB 758 **Education**

[Bill Text](#)

[Staff Analysis](#)

- Includes authorization for a member of the legislature to visit any public school in their district without notice.
- Creates commission with FDOE to review and approve applications for charter schools.
- Commission is assigned powers of reviewing and approving charter school applications.
- Requires school district in which the charter applicant will be located to sponsor and supervise the school and provide an initial contract within 30 days of the application being granted by the commission.
- Requires applicant to provide a copy of the application to the school district within 3 days of applying to the commission.

- Allows school district 30 days to provide input on the application. Input provided is required to be considered by the commission.
- Clarifies school districts are prohibited from requiring additional reporting from charter schools.
- Allows interlocal agreements entered by school districts for development of traditional schools to be used by charter schools.
- Automatically grants 15-year charter to schools whose **most recent grade** was an “A” or “B” if not in state of financial emergency.
- Modifies qualification for termination and nonrenewal.
- Removes “other good cause shown” from criteria for nonrenewal or termination.
- Requires school districts to distribute teacher salary allocation to charter schools regardless of whether district submitted a plan & received funding.
- Effective July 1, 2022

HB 777 Local Tax Referenda Requirements

[Bill Text](#)

[Staff Analysis](#)

- Requires referenda authorizing a school district millage tax to be held at a general election.
- Effective October 1, 2022.

HB 817 Emergency Medical Care for Minors

[Bill Text](#)

[Final Bill Analysis](#)

- Authorizes physicians to provide emergency medical care or treatment to a minor without parental consent.
- Allows physicians to provide such care in non-hospital settings, similar to EMTs and paramedics, or in hospital settings.
- Effective July 1, 2022

SB 896 Educator Certification Pathways for Veterans

[Bill Text](#)

[Staff Analysis](#)

- Provides a temporary educator certificate be provided to active-duty military with service of at least 48 months with honorable discharge or medical separation and at least 60 college credits toward a bachelor’s degree or higher with at least a 2.5 GPA.
- Removes the requirement to qualify for the waiver of initial general knowledge, professional education, and subject area examination fees and certification fees for an honorably discharged veteran.
- Effective July 1, 2022.

HB 899 Mental Health of Students

[Bill Text](#)

[Staff Analysis](#)

- Requires all superintendents to designate a school safety specialist.
- Requires each district to designate a mental health coordinator to serve as the primary point of contact for coordination, communication, and implementation of student mental health policies.
- Requires DOE to share the school district reported involuntary examination data with DCF.
- Requires charter schools to comply with the involuntary examination data reporting requirements established in 2021.
- Effective July 1, 2022.

HB 921 Campaign Finance

[Bill Text](#)

[Final Bill Analysis](#)

- Provides that a local government may not spend, or authorize the expenditure of, public funds for a political advertisement or any other communication sent to electors concerning an issue or referendum.
- This does not preclude a local government from:
 - Reporting on official actions of the governing body in an accurate, fair, and impartial manner.
 - Posting factual information on a government website or in printed materials.
 - Hosting and providing information at a public forum.
 - Providing factual information in response to an inquiry.
 - Providing information otherwise authorized or required by law.
- Signed by the Governor. Effective July 1, 2022.

SB 1048 Student Assessments

[Bill Text](#)

[Staff Analysis](#)

- Beginning 2022-2023 school year, comprehensive progress monitoring assessment (CPMA) is the statewide assessment for ELA in grades 3-10 and for Math in grades 3-8.
- A progress monitoring assessment will be administered at the beginning and middle of the school year.
- A comprehensive progress monitoring assessment will be used in spring and will replace FSA.
- PM results to teachers within 1 week and parents within 2 weeks in an easy-to-understand report available on a web-based portal.
- Deletes requirement to offer a paper-based format.
- Requires end-of-year assessment results be available no later than May 31.
- Requires Commissioner – by January of each year- to publish the specific dates of the administrations of the CPMA for the next 2 years.

- Requires Commissioner by January 31, 2025, to determine need for CPMA at the end of each school year.
- Requires school districts to secure parental consent if district-required local assessments exceed the five-percent test administration limits.
- Requires school districts to provide student's results on assessments within one week of administration.
- 2022-2023 school/district grades will serve as a baseline.
- Prohibits schools from being required to enter turnaround in 2022-2023 but may exit turnaround that year.
- Signed by the Governor. Effective July 1, 2022.

SB 1054 Financial Literacy Instruction in Public Schools

[Bill Text](#)

[Staff Analysis](#)

- Also referred to as the Dorothy L. Hukill Literacy Act.
- Beginning with students who enter 9th grade in the 2023-2024 school year must earn one-half credit in personal financial literacy and money management to receive a high school diploma.
- Signed by the Governor. Effective July 1, 2022.

HB 1427 School Safety

[Bill Text](#)

[Final Bill Analysis](#)

- Requires district school boards and charter school governing boards to adopt a plan guiding family reunification when K-12 public schools are closed or unexpectedly evacuated due to natural or man-made disasters.
- Requires the State Board of Education to adopt rule setting requirements for emergency drills including timing, frequency, participation, training, notification, and accommodations.
- Requires law enforcement responsible for responding to schools in the event of an assailant emergency to be physically present at and participate in active assailant drills.
- Requires school safety and environmental incident reporting data be published annually in a uniform, statewide format that is easy to read and understand.
- Requires all safe-school officers, not just school resource officers, to complete mental health crisis intervention training.
- Requires school district and local mobile response teams use the same suicide screening tool approved by the Department of Education.
- Reinforces the oversight and sanctioning authority of the Commissioner of Education to oversee school safety and security compliance in the state.
- Extends the commission until July 1, 2026.
- Effective July 1, 2022

[Bill Text](#)[Final Bill Analysis](#)

- Initiates 12 years of consecutive term limits for school board members beginning November 8, 2022.
- Meetings of committees held to rank, eliminate, or select instructional materials must be noticed and open to the public and must include parents of district students on such committees.
- Beginning July 1, 2023, school librarians, media specialists and other personnel involved in selecting school district media materials must complete training developed by FDOE.
- Requires that any book available in the library media center or recommended/assigned as part of a reading list must be selected by a certified media specialist.
- Requires school board to adopt procedures for developing library media center collections and post the procedures on the website for each school in the district.
- Requires each elementary school to publish a list of all library media materials or required reading on the school website in a searchable format.
- Requires school board to publish a list of all instructional materials on its website in a searchable format.
- Beginning June 30, 2023, each district school board must annually submit a list to the Commissioner of all materials that received an objection, removed materials, and which grade level and course.
- DOE will publish and update a list of all removed materials due to objection and distribute to districts for consideration.
- By July 1, 2023, and annually thereafter each superintendent must certify to DOE all librarians and media specialists have completed the online training.
- Signed by the Governor. Effective July 1, 2022.

HB 1557 Parental Rights in Education[Bill Text](#)[Final Bill Analysis](#)

- Requires school boards to adopt procedures for notifying a student's parents if there is a change in services related to mental, emotional, or physical health or well-being.
- School districts may not adopt procedures or student support forms that prohibit district personnel from notifying a parent about their student's mental, emotional, or physical health or well-being.
- School district personnel may not discourage or prohibit parental notification or involvement in decisions affecting any of the above.
- Prohibits classroom instruction on sexual orientation or gender identity in K-3 or in a manner not age-appropriate for other students.
- At the beginning of the school year, each school district must notify parents of each healthcare service offered at their student's school and the option to withhold consent or decline any specific service.
- District must provide to the parent in grades K-3 the questionnaire or health screening form and obtain permission prior to administration.
- If a concern is not resolved a parent may request the appointment of a special magistrate and bring an action against the school district to obtain a declaratory judgment.

- District needs to adopt policies to notify parents of these procedures.
- Signed by the Governor. Effective July 1, 2022.

SB 2524 **Education**

[Bill Text](#)

[Final Bill Analysis](#)

- Establishes a New Worlds literacy micro-credential that enables teachers in prekindergarten through grade 12 to provide evidence-based reading interventions
- Providing financial incentives for teachers who earn the micro-credential and provide intensive interventions. Aligns reading scholarships to program (K-5)
- Requires students enrolled in a juvenile justice education program to be funded like a traditional student in the FEFP
- Authorizes school districts to contract with additional entities when developing and implementing an external operator turnaround option plan
- Requires the State Board of Education to annually review the school grading scale and adjust when certain thresholds are met
- Specifies teacher evaluation procedures are not a mandatory subject of collective bargaining
- Prohibits personnel not on performance salary schedule from receiving raises higher than those that are.
- Requires educational entities to use the Agency for Health Care Administration Provider Background Screening Clearinghouse to conduct background screenings
- Establishes a criminal penalty for individuals who knowingly fail to report sexual misconduct by a school authority figure.
- Limits Virtual FTE residing outside district to 50% of total virtual FTE of students residing inside. Aligns all virtual funding
- Requires districts to post COE process on website, maintain waitlist, and maintain capacity by grade level and update every 12 weeks Applies to virtual
- Provides flexibility with Reading Allocation by removing lowest 300 additional hour requirement and letting use for incentives for reading teachers and tutoring
- Expands ability to use vehicles other than buses for student transportation and creates driving choice grant program
- Increases upper limit for sparsity to 30,000 students
- Increases UA FES to 26,500. Moves growth rate effective date to 2023-24 and modifies FES transportation scholarship \$750 or district's cost per student
- Effective July 1, 2022.

HB 5003 **Implementing Bill**

[Bill Text](#)

[Final Bill Analysis](#)

- States the school recognition program is to award school districts and charter schools for putting parents first and complying with the provisions of emergency rules promulgated by the Department of Health related to face covering mandates during the 2020-2021 or 2021-2022 school years. *All public schools, including charter schools, that received*

receive a school grade pursuant to s. 1008.34 and were not found in violation of emergency rules promulgated by the Department of Health related to face covering mandates during the 2020-2021 or 2021-2022 school year are eligible

- Extends for 1 year the authorization to provide a funding compression and hold harmless allocation in the FEFP
- Provides that for the 2022-2023 Fiscal Year, charter school capital outlay funding shall consist of state funds appropriated in the GAA and not revenue resulting from discretionary millage.
- Revising conditional approval for virtual instruction programs to remain valid for 2 years, rather than 1 school year.
- Effective July 1, 2022

HB 5007 State Administered Retirement System

[Bill Text](#)

[Final Bill Analysis](#)

- Increases the allocations to investment plan accounts by 3 percent for each membership class in the investment plan
- Revises the employer contribution rates for the FRS based on the actuarial valuation and actuarial studies.
- Declares that the act fulfils an important state interest as a proper and legitimate state purpose is served by the bill including providing benefits that are managed, administered, and funded in an actuarially sound manner.
- Modifies DROP to allow a member of the Special Risk Class who is a law enforcement officer and who is a DROP participant on or after July 1, 2022, to participate for up to 36 calendar months beyond the 60-month period if he or she enters DROP on or before June 30, 2028.
- Includes a \$156.3M statewide increase in the employer FRS contribution for school districts
- Effective July 1, 2022.

HB 7049 Legal Notices

[Bill Text](#)

[Final Bill Analysis](#)

- Changes requirements on publishing of legal notices to no longer need to be in a newspaper.
- Provides option of publishing on a publicly accessible website and governmental access channels when no newspaper is published in the county.
- Needs once annually a published notice in a newspaper as to where the legal noticed will be posted.
- Signed by the Governor. Effective January 1, 2023.

HB 7057 Cybersecurity – Public Records Exemption

[Bill Text](#)

[Final Bill Analysis](#)

- Accompanies HB 7055 which creates the funding
- Provides a general public record exemption for coverage limits, deductible or self-insurance amounts of insurance or other risk mitigation coverages acquired for the protection of IT systems
- Also includes information and data related to cybersecurity
- Creates a public meeting exemption for any portion of a meeting that would reveal confidential and exempt information
- Effective July 1, 2022

HB 7071 Taxation

[Bill Text](#)

[Final Bill Analysis](#)

- Two week “Back to School” Sales Tax Holiday – July 25 – August 7
- Three-month sales-tax exemption for children’s books – May 14 – August 14
- Capital Outlay Surtax changes to allow purchase, lease, lease-purchase or maintenance of school buses intended for use for 5 years or more if the referendum language reflects these intentions.
- Additional \$25 per student transfer allowed from 1.5 mill to limited operational costs up to \$175 per student for same list of vehicles and increased insurance costs as are currently allowed up to \$150.
- Signed by the Governor. Effective July 1, 2022

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FISCAL YEAR 2022-2023 PREK-12 EDUCATION APPROPRIATION HIGHLIGHTS

Referencing The Florida Senate President's Office press release of March 11, 2022.

Summary

- **Total Appropriations:** \$25.7 billion [\$18.7 billion GR; \$7 billion TF, excludes tuition]
- **Total Funding - Including Local Revenues:** \$39.2 billion [\$25.7 billion state/federal funds; \$13.5 billion local funds]

Major Issues

Early Learning Services

Total: \$1.7 billion [\$610.9 million GR; \$1.1 Billion TF]

- Partnerships for School Readiness – \$53.2 million
- School Readiness Program - \$1.1 billion
- Early Learning Standards & Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$553.4 million
 - Decrease of 2,645 fewer students (\$6.4 million)
 - Voluntary Prekindergarten Program Additional Base Student Allocation (BSA) Payments
 - \$151.3 million; these additional payments are provided to ensure all VPK instructors are paid a minimum wage of at least \$15 per hour

Public Schools/K12 FEFP

Total: \$24.3 billion [\$13.5 billion state funds; \$10.7 billion local funds]

- FEFP Total Funds increase is \$1.69 billion or 7.5%
- FEFP increases in Total Funds per Student is \$384.55, a 4.96% increase [from \$7,758.3 to \$8,142.8]
- Base Student Allocation (BSA) increase by \$214.49 or 4.90%
- FEFP Base Funds (flexible \$) increase of \$1 billion or 7.15%
- Required Local Effort (RLE) increase of \$633.2 million; RLE millage maintained at prior year level of 3.606 mills
- Teacher Salary Increase Allocation - \$250 million increase for a total of \$800 million that school districts must use to increase the minimum salaries of classroom teachers to at least \$47,500
- Safe Schools Allocation - \$30 million increase for a total of \$210 million for School Safety Officers and school safety initiatives
- Mental Health Assistance Allocation - \$20 million increase for a total of \$140 million to help school districts and charter schools address youth mental health issues
- Reading Instruction Allocation - \$40 million increase for a total of \$170 million to provide comprehensive reading instruction
- Turnaround School Supplemental Services Allocation - \$24.4 million – funds for services designed to improve the overall academic and community welfare of students and their families at designated lower performing schools

- Funding Compression & Hold Harmless Allocation - \$68.2 million – compression funds for districts with total funds per FTE that are less than the statewide average and hold harmless funds for districts that have a reduction in the District Cost Differential
- FEFP increases are provided to school districts to ensure all employees are paid a minimum wage of at least \$15 per hour beginning in the 2022-23 school year

Public Schools/K12 Non-FEFP & Ed Media

Total: \$574.1 million [\$565.7 million GR; \$8.3 million TF]

- Coach Aaron Feis Guardian Program - \$6.5 million
- School Recognition Program - \$200 million
- Community School Grant Program - \$7.6 million
- Mentoring Programs - \$11.9 million
- Florida Diagnostic and Learning Resources Centers - \$12 million
- New World Reading - \$29 million
- Schools of Hope - \$40 million
- SEED School of Miami - \$11.7 million
- Transition Support Funding for Jefferson County School District - \$5 million
- Computer Science and Teacher Bonuses - \$10 million
- School District Foundation Matching Grants - \$6 million
- Florida Association of District School Superintendents Training - \$750,000
- School and Instructional Enhancement Grants - \$46.4 million
- Florida School for the Deaf & Blind - \$53.2 million
- School Hardening Grants - \$20million
- Capital Projects - \$37.3 million

State Board of Education

Total: \$301 million [\$132.1 million GR; \$168.9 million TF]

- Assessment and Evaluation - \$134.7 million
 - VPK and Student Literacy Program Monitoring Systems - \$15.5 million
- Just Read Florida Early Literacy Professional Development - \$1 million
- ACT and SAT Exam Administration - \$8 million

School District Workforce

Total: \$619.7 million [\$328.9 million GR; \$253.8 million TF; \$37 million tuition/fees]

- Workforce Development for career and technical education and adult education - \$390.4 million
- Perkins Career and Technical Education grants and Adult Education and Literacy funds - \$123.3 million
- CAPE Incentive Funds for students who earn Industry Certifications - \$6.5 million
- School and Instructional Enhancement Grants - \$4.4 million
- Pathways to Career Opportunities Grant Program for apprenticeships - \$15 million
- Open Door Grant Program - \$15 million
- Workers Compensation Insurance Premiums for apprenticeship and pre-apprenticeship students - \$2 million
- Nursing Education Initiatives - \$20 million
- No tuition increase

Vocational Rehabilitation

Total: \$246.9 million [\$59.1 million GR; \$187.8 million TF]

- Adults with Disability Funds - \$11.6 million
 - Inclusive Transition and Employment Management Program - \$1.5 million

K-12 Education Capital Outlay

- Charter School Repairs and Maintenance - \$195.8 million
- Public School Maintenance - \$11.4 million
- Developmental Research School Repairs and Maintenance - \$8.1 million
- Small School District Special Facilities - \$64.4 million
- District Tech Center Projects - \$13.9 million

Glossary of Acronyms

BSA: Base Student Allocation

CRRSA: Coronavirus Response and Relief Supplemental Appropriations

FEFP: Florida Education Finance Program

FTE: Full Time Employee

GR: General Revenue

RLE: Required Local Effort

TF: Total Funds

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FISCAL YEAR 2022-2023 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	\$128,954,268	\$127,915,436
3	Bright Futures Scholarship Program	<p>\$623,261,360</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled on an associate degree program at a Florida College System institution shall receive an award equal to the amount to pay 100% of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>	<p>\$620,881,057</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>
5	Florida Education Finance Program (FEFP)	<p>\$626,929,962</p> <p>Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.</p>	<p>\$867,665,839</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.</p>
6	Class Size Reduction	\$103,776,356	\$103,776,356

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
7	Workforce Development	\$106,651,312	\$130,507,256
FIXED CAPITAL OUTLAY PROJECTS			
15	Maintenance, Repair, Renovation, Remodeling	\$182,864,353 Allocation to Charter Schools	\$207,190,966 Public Schools\$11,422,223 Charter Schools.....\$195,768,743
16	Fixed Capital Outlay–Survey Recommended Needs	\$7,673,357 Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, F.S., based upon full-time equivalent student membership.	\$8,128,636 Funds shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, F.S., based upon full-time equivalent student.
22	Fixed Capital Outlay Public Broadcasting Projects	\$5,973,927 For projects to correct health and safety issues at various public broadcasting stations.	\$5,020,408 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.
22A	Fixed Capital Outlay Vocational-Technical Facilities	\$0	\$11,400,000
VOCATIONAL REHABILITATION			
26	Adults with Disabilities	\$7,256,567 Funds for various programs for Adults with Disabilities.	\$11,342,518
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
78	Partnership for School Readiness	\$23,573,957	\$53,248,957
78	T.E.A.C.H.	\$10,000,000 From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, F.S.	\$11,000,000 \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, F.S.
79	Early Learning Coalitions	\$689,927,228	\$789,927,228

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
80	Early Learning Standards and Accountability	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers.	\$4,042,600 \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, F.S.
82	Voluntary Pre-K Programs	\$408,568,112 School Year BSA.....\$2,486 Summer School BSA.....\$2,122 Administrative Costs.....4%	\$453,417,542 School Year BSA.....\$2,803 Summer School BSA.....\$2,393 Administrative Costs.....4%
82A	Minimum Wage	\$0	\$100,000,000 The provider or public school will submit an attestation confirming, that within 30 days of receiving the additional funding, all VPK personnel employed by the provider or public school will receive wages of at least \$15.00 per hour for VPK duties.
FLORIDA EDUCATIONAL FINANCE PROGRAM			
	Minimum Wage	\$0	<p>The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87. From funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by Oct. 1, 2022.</p> <p>By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, F.S., which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.</p> <p>Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.</p>

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
86	Base Student Allocation	\$4,372.91	\$4,597.40
86	Teacher Salary Increase Allocation	<p>\$550,000,000</p> <p>Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation.</p> <p>No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.</p> <p>20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, F.S.</p>	<p>\$800,000,000</p> <p>Provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F. S. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 FEFP Calculation. 50% of the \$250,000,000 provided in Specific Appropriations 5 and 86 for the Teacher Salary Increase Allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), F. S., plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation.</p> <p>No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.</p> <p>The remaining 50% of the \$250,000,000, plus any remaining funds from the district's share of the 50% stated above, shall be used by school districts as specified in section 1011.62, F. S.</p>
86	Juvenile Justice Education Programs	<p>The allocation factor shall be \$1,282.53.</p> <p>Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.</p>	<p>The allocation factor shall be \$922.54.</p> <p>Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.</p>
86	Sparsity Supplement	<p>\$55,500,000</p> <p>Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE.</p>	<p>\$62,469,312</p> <p>For school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.</p>
86	Required Local Effort	<p>\$8,218,314,071</p> <p>Millage Rate.....3.720 mills</p>	<p>\$8,852,197,815</p>
86	Discretionary Millage Compression Suppression	<p>\$1,701,501,660</p> <p>Millage Rate.....0.748 mills</p>	<p>Millage Rate.....0.748 mills</p>

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
86	Program Cost Factors	K-3 Basic.....1.126 4-8 Basic.....1.000 9-12 Basic.....1.010 ESE Level 4.....3.648 ESE Level 5.....5.340 ESOL.....1.199 9-12 Career Ed.....1.010	K - 3 Basic.....1.126 4 - 8 Basic.....1.000 9 - 12 Basic.....0.999 ESE Level 4.....3.674 ESE Level 5.....5.401 ESOL.....1.206 9-12 Career Ed.....0.999
86	ESE Guaranteed Allocation	\$1,064,584,063 Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.	\$1,094,851,200 Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.
86	Safe Schools Allocation	\$180,000,000 Minimum Allocation.....\$250,000 Funds to be allocated pursuant to section 1011.62(15), F.S.	\$210,000,000 Provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, F.S.
86	Supplemental Academic Instruction	\$714,704,630 Instruction to be provided pursuant to section 1011.62, F.S.	\$719,314,907 For Supplemental Academic Instruction to be provided pursuant to section 1011.62, F.S.
86	Turnaround School Supplemental Services Allocation	\$24,383,050 Provides \$500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to section 1011.62	\$24,383,050 Provided pursuant to section 1011.62, F. S., for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.
86	Reading Instruction	\$130,000,000 Minimum Allocation.....\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K12 students.	\$170,000,000 Provided for a K-12 comprehensive, district wide system of research-based reading instruction pursuant to section 1011.62, F. S. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, F. S.
86	Instructional Materials	\$241,135,805 Growth Allocation.....\$317.36 Library Media.....\$12,733,273 Science Lab.....\$3,480,428 Dual Enrollment.....\$10,794,729 ESE Digital Materials.....3,255,285 School districts must pay for instructional materials for public high school students who are earning credit toward high school graduation under dual enrollment. Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to section 1011.62(12), F.S.	\$246,978,361 Growth Allocation\$325.05 Library Media.....\$13,041,792 Science Lab.....\$3,564,756 Dual Enrollment.....\$11,056,278 ESE Digital Materials.....\$3,334,158 School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, F. S. The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, F. S.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
86	Student Transportation	\$458,641,984	\$515,009,084
86	Teachers Classroom Supply Assistance	\$54,143,375	\$54,143,375
86	Federally Connected Student Supplement	\$14,049,285 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property. Allocation calculated pursuant to section 1011.62(13), F.S.	No Specific Funding Amount Allocated Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, F. S.
86	Mental Health Assistance Allocation	\$120,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.	\$140,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.
	Digital Classrooms	\$8,000,000 Minimum allocations of \$100,000 per district. Funds to be utilized in accordance with s.1011.62(12), F.S.	\$0
86	Funding Compression and Hold Harmless Allocation	\$50,235,191 Allocated based on the formula provided in section 1011.62, F.S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	\$68,163,995 Allocation to be allocated based on the formula provided in section 1011.62, F. S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.
	Student Reserve Allocation	\$464,287,903 Funds shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), F.S.	\$0
87	Class Size Reduction - Operating	\$2,733,976,149 Allocation Factors: Pre-K-3.....\$984.42 4-8.....\$939.92 9-12.....\$942.19 The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4)., F.S.	\$2,792,295,170 Allocation Factors: Pre-K-3.....\$964.50 4-8.....\$920.98 9-12.....\$923.21 The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4)., F.S.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
NON-FEFP STATE GRANTS			
88	Coach Aaron Feis Guardian Program	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in 30.15, F.S.	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, F.S.
88A	School Recognition Program	\$0	\$200,000,000 HB 5003 states the program is to award school districts and charter schools for putting parents first and complying with the provisions of emergency rules promulgated by the Department of Health related to face covering mandates during the 2020-2021 or 2021-2022 school years. The Florida School Recognition Program is created to recognize the efforts of outstanding faculty and staff from school districts and charter schools that overcome pandemic-related learning disruptions to maintain highly productive schools by providing financial rewards to public schools that for the 2021-22 school year.
89	Assistance to Low Performing Schools	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.
91	Mentoring Student Assistance Initiatives	\$10,222,988 Best Buddies.....\$1,050,000 Big Brothers/Big Sisters.....\$3,480,248 Florida Alliance of Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$1,264,972 Florida Youth Leadership, Mentoring, and Character Education.....\$475,000	\$11,897,988 Best Buddies.....\$700,000 Big Brothers/Big Sisters.....\$2,980,248 Florida Alliance of Boys & Girls Clubs...\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972
92	College Reach Out Program	\$1,000,000 Funds to identify, motivate, and prepare disadvantaged middle and high school students to complete post-secondary education.	\$1,000,000

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
94	School District Matching Grants Program	\$6,000,000 For challenge grants to education foundations for specified programs.	\$6,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, F. S.
95	Educator Professional Liability Insurance	\$908,000	\$1,021,560
96	Teacher and Administrator Death Benefits	\$36,321	\$36,321
99	Regional Education Consortium Services	\$1,750,000	\$1,750,000
100	Teacher Professional Development	\$17,169,426 Computer Sci Cert/Bonuses.....\$10,000,000 FADSS Training.....\$500,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$770,000	\$17,419,426 Computer Sci Cert/Bonuses.....\$10,000,000 FADSS Training.....\$750,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$770,000
101	Strategic Statewide Initiatives	\$12,964,983	\$27,995,868
102	Driving Choice Grant Program	\$0	\$15,000,000 Established pursuant to s. 1006.27 and contingent upon CB 2524 or similar legislation becoming law. Note SB2524 passed and creates the Driving Choice Grant Program to improve access to reliable and safe transportation for students participating in public educational school choices pursuant to s. 1002.20(6)(a). F.S.
102A	New Worlds Reading Scholarship Program	\$7,600,000 Provides \$500 scholarship to students in grades 3- 5 who scored below Level 3 on the ELA pursuant to section 1002.411, F.S.	\$ 29,000,000 Provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, F. S.
102B	Schools of Hope	\$60,000,000 \$40,000,000 in recurring and \$20,000,00 in nonrecurring General Revenue funds are provided pursuant to section 1002.333, F.S	\$40,000,000 The funds in Specific Appropriation 102B are provided for Schools of Hope as provided in section 1002.333, F.S.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
103	Community School Grant Program	<p>\$7,180,571</p> <p>The funds are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F.S.</p>	<p>\$7,574,408</p> <p>Provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F. S.</p> <p>From the funds in Specific Appropriation 103, \$393,837 in recurring funds from the General Revenue Fund is provided for the planning and implementation of the community partnership schools program in Jefferson County School District.</p>
108	School Hardening Grant Program	<p>\$0</p>	<p>\$20,000,000</p> <p>In nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, F.S.</p>
FEDERAL GRANTS K-12 PROGRAM			
110	Projects, Contracts, and Grants	<p>\$3,999,420</p>	<p>\$3,999,420</p>
111	Federal Grants and Aids	<p>\$2,282,480,619</p>	<p>\$2,286,824,518</p>
112	Domestic Security	<p>\$5,409,971</p>	<p>\$5,409,971</p>
WORKFORCE EDUCATION			
115	Performance Based Incentives	<p>\$6,500,000</p> <p>Funds provided to district workforce education programs for students who earn industry certifications in specified occupations. Requires the Auditor General verify compliance.</p>	<p>\$6,500,000</p> <p>Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.</p> <p>These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding.</p> <p>The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.</p>

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
116	Adult Basic Education	\$46,606,798	\$49,301,709
117	Open Door Grant Program	<p>\$15,000,000</p> <p>The nonrecurring funds provided in Specific Appropriation 121A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.</p>	<p>\$15,000,000</p> <p>Provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, F. S.</p>
118	Workforce Development	<p>\$372,356,891</p> <p>(Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), F.S.</p>	<p>\$390,356,891</p> <p>From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 (\$259,849,635) from the General Revenue Fund, \$390,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), F.S.</p>
119	Pathways to Career Opportunities Grant	<p>\$10,000,000</p> <p>Funds provided pursuant to section 1011.802, F.S., is created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs.</p>	<p>\$15,000,000</p> <p>Funds in Specific Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants.</p>
120	Vocational Formula Funds	\$73,997,159	\$73,997,159
120A	Nursing Education PIPELINE	\$0	<p>\$20,000,000</p> <p>Funds are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.</p>
SCHOOL HEALTH SERVICES			
446	School Health Services	<p>\$17,909,412</p> <p>Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match or Title XXI administrative funding for school health services.</p>	<p>\$17,909,412</p> <p>Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.</p>

FISCAL YEAR 2022-2023 GENERAL APPROPRIATIONS ACT, SB 2500 (SELECTED SECTIONS - BACK OF THE BILL)

SB 2500 - Back of the Bill

SECTION 13. There is hereby appropriated for Fiscal Year 2021-2022, \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 22. The unexpended balance of funds provided to the Department of Education for local educational agencies from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendments EOG #B2022-B0367, #B2022-B0387, #B2022-B0405, #B2022-B0456, #B2022-B00457, #B2022-0473 and #B2022-B0483, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education to distribute to the local educational agencies for the same purpose.

SECTION 23. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-00053 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Coronavirus Aid, Relief, and Economic Security (CARES) Act in Section 41 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-B0005, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund for Technology Assistance in Specific Appropriation 115C of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 116A of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0157, #B2022-0172, #B2022-0178, #B2022-0188, #B2022-0200, #B2022-0212, #B2022-0236, #B2022-0254, #B2022-0293, and #B2022-0294 shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Act in Specific Appropriations 135 and 137 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for local educational agencies pursuant to budget amendment EOG #B2022-0128 shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 134A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0060, #B2022-B0068, #B2022-B0079, and #B2022-0241, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Section 49 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0242, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0127 shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education for educator bonuses from American Rescue Plan (ARP) Act funds in Section 46 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for uses authorized in the ARP Act.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in Section 48 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005, #B2022-0272 and #B2022-0478, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education for homeless children and youth from American Rescue Plan (ARP) Act funds in Section 47 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-

0005 and #B2022-B0404, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in budget amendment EOG #B2022-B0237 from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0005 and #B2022-B0430 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 37. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, \$198,870,287 shall immediately revert. This section is effective upon becoming a law.

SECTION 38. From the funds appropriated to the Department of Education for the Nonenrollment Assistance Allocation in Specific Appropriation 115A of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 39. From the funds appropriated to the Department of Education for the Academic Acceleration Allocation in Specific Appropriation 115B of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 40. The nonrecurring sum of \$165,370,287 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act, the nonrecurring sum of the unexpended balance of funds from the reversions in section 38 and section 39 of the Fiscal Year 2021-2022 General Appropriations Act, and the nonrecurring sum of \$36,250,299 in the Federal Grants Trust Fund awarded to the Department of Education from the ARP Act are appropriated for the 2021-2022 fiscal year to the Department of Education to distribute to all school districts, the developmental research (lab) schools, and the Florida Virtual School to implement summer enrichment camps that target public school students' academic and extracurricular needs, after school programs, and individualized tutoring services that address public school students' academic, social, and emotional needs. The nonrecurring sums of the unexpended balance of funds stated above shall be distributed to each school district based on the district's unexpended balance of the funds reverted in section 38 and section 39 of the Fiscal Year 2022-2023 General Appropriations Act. The nonrecurring sums of \$165,370,287 and \$36,250,299 shall be allocated based on the funding entity's proportionate share of the state's total full-time equivalent (FTE) students. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated for the 2022-2023 fiscal year for the same purpose.

SECTION 41. The nonrecurring sum of \$20,000,000 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2021-2022 fiscal year to the department to partner with providers of juvenile justice education programs and educational assessments pursuant to s. 1003.52(3), Florida Statutes, to implement evidence-based intervention strategies and programs that address the learning loss of students as a result of the coronavirus. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the appropriate provisions of the ARP Act.

The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 42. For Fiscal Year 2021-2022, there is hereby appropriated to the Division of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$10,035,355 for uses authorized in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the Division of Early Learning for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 43. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Fund for phase V child care provider grants pursuant to budget amendment EOG #B2022-0129 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose. Upon completion of the phase V child care provider grants, any remaining unexpended balance, the Department of Education is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting authority to expend these funds, along with submission of a detailed spend plan that describes how the funds requested will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for early learning instructor bonuses in Specific Appropriation 80B of chapter 2021-36, Laws of Florida, from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds shall be contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Specific Appropriation 80A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-00165, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 43 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendment EOG #B2022-0327, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 47. From the funds appropriated to the Department of Education in Section 44 of chapter 2021-36, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, \$316,157,770 shall immediately revert. This section is effective upon becoming a law.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education in Section 44 of chapter 2021-35, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated to the Department of Education for the 2022-2023 fiscal year. These funds shall be placed in reserve. Release of funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describe how the funds requested for release will be expended in compliance with the applicable provisions of the American Rescue Plan (ARP) Act.

SECTION 49. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0425 as submitted on February 10, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 50. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0454 as submitted on February 18, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Department of Education for the information technology staff augmentation services program in Specific Appropriation 81 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-008 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 53. The nonrecurring sum of \$15,836,116 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2022-2023 fiscal year to the Department of Education which represents the amount authorized in the ARP act for the department's administrative costs.

SECTION 54. The nonrecurring sum of \$36,250,299 provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 46 of chapter 2021-36, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 197. PUBLIC EDUCATION CAPITAL OUTLAY

The nonrecurring sum of \$622,484,963 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects:

SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

Baker (HB 3861).....	2,721,401
Bradford (HB 9047).....	16,657,226
Calhoun (HB 9317 / Senate Form 2073).....	11,161,015
Jackson.....	16,798,745
Levy (HB 9153).....	1,496,994
Okeechobee (HB 4743/Senate Form 2364).....	15,609,863

FISCAL YEAR 2022-2023 GENERAL APPROPRIATIONS ACT IMPLEMENTING BILL HB 5003 - EDUCATION FUNDING EXCERPTS

[HB 5003- Education Funding Excerpts](#)

The Florida Senate Committee on Appropriations 2022 summary of legislation passed

HB 5003 — Implementing the Fiscal Year 2022-2023 General Appropriations Act by Appropriations Committee and Representative Trumbull (SB 2502 by Appropriations Committee)

HB 5003, relating to implementing the Fiscal Year 2022-2023 General Appropriations Act, provides the following substantive modifications for the 2022-2023 Fiscal Year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the GAA for Fiscal Year 2022-2023.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds appropriated for instructional materials shall be released and expended as required in the GAA.

Section 4 amends s. 1013.62, F.S., to provide that for the 2022-2023 Fiscal Year, charter school capital outlay funding shall consist of state funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.

Section 5 provides that the amendments to s. 1013.62(1), F.S., expire July 1, 2023.

Section 6 amends s. 1011.62, F.S., to extend for 1 year the authorization for the Legislature to provide a funding compression and hold harmless allocation in the FEFP.

Section 8 provides that the amendments to s. 1001.26(1), F.S., expire July 1, 2023.

Section 9 amends s. 1002.45, F.S., revising conditional approval for virtual instruction programs to remain valid for 2 years, rather than 1 school year.

Section 10 provides that the amendments to s. 1002.45, F.S., expire July 1, 2023.

Section 11 amends s. 1008.36, F.S., revising provisions addressing the Florida School Recognition Program.

Section 12 provides that the amendments to s. 1008.36, F.S., expire July 1, 2023.


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**THE FLORIDA EDUCATION FINANCE
PROGRAM (FEFP) FISCAL YEAR 2022-2023
FINAL CONFERENCE REPORT FOR HB 5001**



*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2022-2023*

*Final Conference Report
for House Bill 5001
March 10, 2022*

To: Jeff Takacs, Clerk
From: Representative Jay Trumbull
Appropriations Committee 
Date: March 10, 2022
Re: Public School Funding: The Florida Education Finance Program

For the 2022-2023 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled “Public School Funding: The Florida Education Finance Program,” dated March 10, 2022.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

FLORIDA EDUCATION FINANCE PROGRAM
2022-23 FEFP CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2021-22 THIRD CALCULATION

	2021-22 FEFP Third Calculation	2022-23 FEFP Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,912,887.37	2,983,464.64	70,577.27	2.42%
Weighted FTE	3,208,129.06	3,277,687.35	69,558.29	2.17%
School Taxable Value	2,443,188,085,001	2,629,264,001,685	186,075,916,684	7.62%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,587.40	214.49	4.90%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	14,035,196,104	15,038,797,002	1,003,600,898	7.15%
0.748 Mills Discretionary Compression	286,222,675	311,462,994	25,240,319	8.82%
Digital Classroom Allocation	8,000,000	0	(8,000,000)	-100.00%
DJJ Supplemental Allocation	4,814,376	3,461,325	(1,353,051)	-28.10%
ESE Guaranteed Allocation	1,064,584,063	1,094,851,200	30,267,137	2.84%
Federally Connected Student Supplement	14,081,975	14,390,179	308,204	2.19%
Funding Compression and Hold Harmless Allocation	47,949,110	68,163,995	20,214,885	42.16%
Instructional Materials Allocation	241,135,805	246,978,361	5,842,556	2.42%
Mental Health Assistance Allocation	120,000,000	140,000,000	20,000,000	16.67%
Reading Allocation	130,000,000	170,000,000	40,000,000	30.77%
Safe Schools Allocation	180,000,000	210,000,000	30,000,000	16.67%
Sparsity Supplement	53,468,748	62,469,312	9,000,564	16.83%
State-Funded Discretionary Contribution	34,236,438	36,373,591	2,137,153	6.24%
Student Transportation	458,641,984	515,009,084	56,367,100	12.29%
Supplemental Academic Instruction	714,704,630	719,314,907	4,610,277	0.65%
Teacher Salary Increase Allocation	550,000,000	800,000,000	250,000,000	45.45%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Turnaround Supplemental Services Allocation	9,716,655	24,383,050	14,666,395	150.94%
TOTAL FEFP	18,006,895,938	19,509,798,375	1,502,902,437	8.35%
Less: Required Local Effort	8,218,968,915	8,852,197,815	633,228,900	7.70%
GROSS STATE FEFP	9,787,927,023	10,657,600,560	869,673,537	8.89%
Allocated Student Reserve	186,190,845	0	(186,190,845)	-100.00%
Proration to Appropriation	(186,190,845)	0	186,190,845	-100.00%
NET STATE FEFP	9,787,927,023	10,657,600,560	869,673,537	8.89%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,896,071,526	58,319,021	2.06%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	2,896,071,526	58,319,021	2.06%
TOTAL STATE FUNDING	12,625,679,528	13,553,672,086	927,992,558	7.35%
LOCAL FUNDING				
Total Required Local Effort	8,218,968,915	8,852,197,815	633,228,900	7.70%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,888,021,898	133,617,399	7.62%
TOTAL LOCAL FUNDING	9,973,373,414	10,740,219,713	766,846,299	7.69%
TOTAL FUNDING	22,599,052,942	24,293,891,799	1,694,838,857	7.50%
State Funds per UFTE	4,334.42	4,542.93	208.51	4.81%
Local Funds per UFTE	3,423.88	3,599.92	176.04	5.14%
Total Funds per UFTE	7,758.30	8,142.85	384.55	4.96%
State Funds as a Percent of Total	55.87%	55.79%	-0.08%	-0.14%
Local Funds as a Percent of Total	44.13%	44.21%	0.08%	0.18%
Student Reserve Allocation	464,287,903	0	(464,287,903)	-100.00%
Student Reserve Allocation Balance	278,097,058	0	(278,097,058)	-100.00%
TOTAL STATE FUNDING WITH STUDENT RESERVE INCLUDED	12,903,776,586	13,553,672,086	649,895,500	5.04%
TOTAL FUNDING WITH STUDENT RESERVE INCLUDED	22,877,150,000	24,293,891,799	1,416,741,799	6.19%

2022-23 FEFP Conference Calculation
Change in FTE and Funds Compared to the 2021-22 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2021-22 Third	2022-23 Conference	Difference	Percentage Difference	2021-22 Third	2022-23 Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,368.47	30,172.37	803.90	2.74%	220,139,800	238,764,508	18,624,708	8.46%
2 Baker	4,854.76	4,837.86	(16.90)	-0.35%	38,058,088	39,540,900	1,482,812	3.90%
3 Bay	25,834.14	26,279.15	445.01	1.72%	201,588,093	216,750,394	15,162,301	7.52%
4 Bradford	2,879.94	2,963.82	83.88	2.91%	23,412,846	24,900,516	1,487,670	6.35%
5 Brevard	73,759.06	75,349.51	1,590.45	2.16%	564,926,346	607,018,789	42,092,443	7.45%
6 Broward	262,289.18	263,621.47	1,332.29	0.51%	2,032,921,147	2,146,712,928	113,791,781	5.60%
7 Calhoun	2,072.30	2,085.53	13.23	0.64%	17,355,699	18,100,298	744,599	4.29%
8 Charlotte	16,372.51	16,776.84	404.33	2.47%	131,927,543	141,929,042	10,001,499	7.58%
9 Citrus	15,700.94	15,955.44	254.50	1.62%	119,846,393	126,185,117	6,338,724	5.29%
10 Clay	38,820.59	39,517.35	696.76	1.79%	292,839,225	311,302,089	18,462,864	6.30%
11 Collier	47,478.47	48,534.91	1,056.44	2.23%	438,772,301	473,156,079	34,383,778	7.84%
12 Columbia	10,143.84	10,373.91	230.07	2.27%	77,009,833	82,033,160	5,023,327	6.52%
13 Dade	340,648.40	350,795.41	10,147.01	2.98%	2,681,959,658	2,889,215,023	207,255,365	7.73%
14 DeSoto	4,619.49	4,590.74	(28.75)	-0.62%	36,050,993	37,610,082	1,559,089	4.32%
15 Dixie	2,131.54	2,174.07	42.53	2.00%	17,035,857	18,100,076	1,064,219	6.25%
16 Duval	132,333.68	134,868.07	2,534.39	1.92%	1,009,787,980	1,081,721,844	71,933,864	7.12%
17 Escambia	38,792.75	39,163.04	370.29	0.95%	293,963,013	312,693,369	18,730,356	6.37%
18 Flagler	13,364.38	13,669.98	305.60	2.29%	102,119,158	108,473,417	6,354,259	6.22%
19 Franklin	1,179.70	1,177.38	(2.32)	-0.20%	10,176,002	10,592,680	416,678	4.09%
20 Gadsden	4,714.60	4,682.44	(32.16)	-0.68%	36,513,927	38,229,472	1,715,545	4.70%
21 Gilchrist	2,758.82	2,857.08	98.26	3.56%	23,425,798	25,133,992	1,708,194	7.29%
22 Glades	1,713.49	1,706.83	(6.66)	-0.39%	14,470,261	14,918,957	448,696	3.10%
23 Gulf	1,903.11	1,882.38	(20.73)	-1.09%	15,982,030	16,350,738	368,708	2.31%
24 Hamilton	1,637.35	1,649.37	12.02	0.73%	13,271,760	13,900,467	628,707	4.74%
25 Hardee	4,939.10	4,926.93	(12.17)	-0.25%	37,989,875	39,214,815	1,224,940	3.22%
26 Hendry	13,326.22	13,771.40	445.18	3.34%	94,777,153	100,372,482	5,595,329	5.90%
27 Hernando	24,336.31	25,661.77	1,325.46	5.45%	183,855,009	205,144,628	21,289,619	11.58%
28 Highlands	12,530.86	12,735.17	204.31	1.63%	95,060,445	100,167,122	5,106,677	5.37%
29 Hillsborough	223,611.75	229,392.45	5,780.70	2.59%	1,712,781,447	1,847,994,471	135,213,024	7.89%
30 Holmes	3,079.98	3,159.29	79.31	2.58%	24,888,076	26,432,548	1,544,472	6.21%
31 Indian River	17,219.39	17,315.61	96.22	0.56%	134,912,447	143,039,691	8,127,244	6.02%
32 Jackson	5,823.47	5,740.81	(82.66)	-1.42%	46,813,787	48,244,507	1,430,720	3.06%
33 Jefferson	755.75	794.98	39.23	5.19%	7,184,110	7,710,581	526,471	7.33%
34 Lafayette	1,151.79	1,157.91	6.12	0.53%	9,752,008	10,153,362	401,354	4.12%
35 Lake	46,707.55	48,736.76	2,029.21	4.34%	348,953,277	382,626,345	33,673,068	9.65%
36 Lee	97,209.16	99,908.05	2,698.89	2.78%	779,633,100	842,832,486	63,199,386	8.11%
37 Leon	33,172.17	33,875.42	703.25	2.12%	251,672,705	270,072,443	18,399,738	7.31%
38 Levy	5,605.42	5,687.12	81.70	1.46%	45,323,069	48,132,542	2,809,473	6.20%
39 Liberty	1,270.09	1,291.55	21.46	1.69%	11,043,110	11,619,820	576,710	5.22%
40 Madison	2,388.67	2,422.76	34.09	1.43%	18,822,866	19,820,060	997,194	5.30%
41 Manatee	50,645.04	51,737.07	1,092.03	2.16%	387,330,534	416,617,292	29,286,758	7.56%
42 Marion	44,274.12	45,361.88	1,087.76	2.46%	332,992,207	361,023,528	28,031,321	8.42%
43 Martin	18,543.82	19,007.19	463.37	2.50%	153,876,519	164,723,644	10,847,125	7.05%
44 Monroe	8,616.34	8,817.22	200.88	2.33%	88,589,828	93,510,734	4,920,906	5.55%
45 Nassau	12,657.79	13,104.64	446.85	3.53%	98,199,629	106,703,550	8,503,921	8.66%
46 Okaloosa	32,591.86	33,381.04	789.18	2.42%	253,130,969	271,065,682	17,934,713	7.09%
47 Okeechobee	6,319.08	6,553.43	234.35	3.71%	49,181,836	53,002,822	3,820,986	7.77%
48 Orange	209,157.20	214,553.60	5,396.40	2.58%	1,610,112,114	1,741,413,345	131,301,231	8.15%
49 Osceola	75,055.39	78,752.26	3,696.87	4.93%	565,100,243	618,590,161	53,489,918	9.47%
50 Palm Beach	190,767.03	194,563.49	3,796.46	1.99%	1,567,565,970	1,680,235,959	112,669,989	7.19%
51 Pasco	81,675.00	85,550.75	3,875.75	4.75%	627,196,486	684,423,989	57,227,503	9.12%
52 Pinellas	96,332.15	95,991.09	(341.06)	-0.35%	758,663,501	798,216,260	39,552,759	5.21%
53 Polk	112,267.81	116,184.44	3,916.63	3.49%	844,291,563	918,773,119	74,481,556	8.82%
54 Putnam	10,232.43	10,362.25	129.82	1.27%	78,979,263	84,044,815	5,065,552	6.41%
55 St. Johns	47,700.35	50,198.06	2,497.71	5.24%	370,690,842	405,649,680	34,958,838	9.43%
56 St. Lucie	44,393.99	46,381.29	1,987.30	4.48%	343,567,905	372,756,233	29,188,328	8.50%
57 Santa Rosa	30,370.21	31,175.15	804.94	2.65%	231,045,101	246,922,119	15,877,018	6.87%
58 Sarasota	44,707.01	45,637.78	930.77	2.08%	381,613,515	410,484,023	28,870,508	7.57%
59 Seminole	67,605.38	69,901.86	2,296.48	3.40%	507,203,398	552,754,256	45,550,858	8.98%
60 Sumter	8,900.78	9,126.05	225.27	2.53%	73,044,422	78,644,189	5,599,767	7.67%
61 Suwannee	6,092.34	6,295.41	203.07	3.33%	45,354,512	48,599,386	3,244,874	7.15%
62 Taylor	2,649.23	2,658.49	9.26	0.35%	21,344,464	22,358,837	1,014,373	4.75%
63 Union	2,272.40	2,290.27	17.87	0.79%	18,345,477	19,185,354	839,877	4.58%
64 Volusia	63,837.23	65,663.77	1,826.54	2.86%	476,420,907	515,976,971	39,556,064	8.30%
65 Wakulla	5,071.75	5,184.76	113.01	2.23%	38,720,709	41,366,194	2,645,485	6.83%
66 Walton	11,008.56	11,400.62	392.06	3.56%	95,440,333	103,406,184	7,965,851	8.35%
67 Washington	3,292.95	3,345.91	52.96	1.61%	27,192,422	28,796,514	1,604,092	5.90%
69 FAMU Lab School	612.80	612.80	0.00	0.00%	5,372,437	5,486,880	114,443	2.13%
70 FAU - Palm Beach	1,289.62	1,301.15	11.53	0.89%	10,882,016	11,338,062	456,046	4.19%
71 FAU - St. Lucie	1,426.55	1,457.32	30.77	2.16%	10,820,309	11,286,411	466,102	4.31%
72 FSU Lab - Broward	706.84	706.84	0.00	0.00%	6,269,714	6,501,652	231,938	3.70%
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0.00%	14,114,477	14,475,686	361,209	2.56%
74 UF Lab School	1,231.96	1,231.96	0.00	0.00%	10,196,084	10,566,491	370,407	3.63%
75 Virtual School	50,293.38	50,922.08	628.70	1.25%	279,187,001	298,079,937	18,892,936	6.77%
TOTAL	2,912,887.37	2,983,464.64	70,577.27	2.42%	22,599,052,942	24,293,891,799	1,694,838,857	7.50%

2022-23 FEFP Conference Calculation
Change in Funds and Funds per Student Compared to the 2021-22 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2021-22 Third	2022-23 Conference	Difference	Percentage Difference	2021-22 Third	2022-23 Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	220,139,800	238,764,508	18,624,708	8.46%	7,495.79	7,913.35	417.56	5.57%
2 Baker	38,058,088	39,540,900	1,482,812	3.90%	7,839.33	8,173.22	333.89	4.26%
3 Bay	201,588,093	216,750,394	15,162,301	7.52%	7,803.17	8,248.00	444.83	5.70%
4 Bradford	23,412,846	24,900,516	1,487,670	6.35%	8,129.63	8,401.49	271.86	3.34%
5 Brevard	564,926,346	607,018,789	42,092,443	7.45%	7,659.08	8,056.04	396.96	5.18%
6 Broward	2,032,921,147	2,146,712,928	113,791,781	5.60%	7,750.69	8,143.16	392.47	5.06%
7 Calhoun	17,355,699	18,100,298	744,599	4.29%	8,375.09	8,678.99	303.90	3.63%
8 Charlotte	131,927,543	141,929,042	10,001,499	7.58%	8,057.87	8,459.82	401.95	4.99%
9 Citrus	119,846,393	126,185,117	6,338,724	5.29%	7,633.07	7,908.60	275.53	3.61%
10 Clay	292,839,225	311,302,089	18,462,864	6.30%	7,543.40	7,877.61	334.21	4.43%
11 Collier	438,772,301	473,156,079	34,383,778	7.84%	9,241.50	9,748.78	507.28	5.49%
12 Columbia	77,009,833	82,033,160	5,023,327	6.52%	7,591.78	7,907.64	315.86	4.16%
13 Dade	2,681,959,658	2,889,215,023	207,255,365	7.73%	7,873.10	8,236.18	363.08	4.61%
14 DeSoto	36,050,993	37,610,082	1,559,089	4.32%	7,804.11	8,192.60	388.49	4.98%
15 Dixie	17,035,857	18,100,076	1,064,219	6.25%	7,992.28	8,325.43	333.15	4.17%
16 Duval	1,009,787,980	1,081,721,844	71,933,864	7.12%	7,630.62	8,020.59	389.97	5.11%
17 Escambia	293,963,013	312,693,369	18,730,356	6.37%	7,577.78	7,984.40	406.62	5.37%
18 Flagler	102,119,158	108,473,417	6,354,259	6.22%	7,641.14	7,935.16	294.02	3.85%
19 Franklin	10,176,002	10,592,680	416,678	4.09%	8,625.92	8,996.82	370.90	4.30%
20 Gadsden	36,513,927	38,229,472	1,715,545	4.70%	7,744.86	8,164.43	419.57	5.42%
21 Gilchrist	23,425,798	25,133,992	1,708,194	7.29%	8,491.24	8,797.09	305.85	3.60%
22 Glades	14,470,261	14,918,957	448,696	3.10%	8,444.91	8,740.74	295.83	3.50%
23 Gulf	15,982,030	16,350,738	368,708	2.31%	8,397.85	8,686.20	288.35	3.43%
24 Hamilton	13,271,760	13,900,467	628,707	4.74%	8,105.63	8,427.74	322.11	3.97%
25 Hardee	37,989,875	39,214,815	1,224,940	3.22%	7,691.66	7,959.28	267.62	3.48%
26 Hendry	94,777,153	100,372,482	5,595,329	5.90%	7,112.08	7,288.47	176.39	2.48%
27 Hernando	183,855,009	205,144,628	21,289,619	11.58%	7,554.76	7,994.17	439.41	5.82%
28 Highlands	95,060,445	100,167,122	5,106,677	5.37%	7,586.11	7,865.39	279.28	3.68%
29 Hillsborough	1,712,781,447	1,847,994,471	135,213,024	7.89%	7,659.62	8,056.04	396.42	5.18%
30 Holmes	24,888,076	26,432,548	1,544,472	6.21%	8,080.60	8,366.61	286.01	3.54%
31 Indian River	134,912,447	143,039,691	8,127,244	6.02%	7,834.91	8,260.74	425.83	5.44%
32 Jackson	46,813,787	48,244,507	1,430,720	3.06%	8,038.81	8,403.78	364.97	4.54%
33 Jefferson	7,184,110	7,710,581	526,471	7.33%	9,505.93	9,699.09	193.16	2.03%
34 Lafayette	9,752,008	10,153,362	401,354	4.12%	8,466.83	8,768.70	301.87	3.57%
35 Lake	348,953,277	382,626,345	33,673,068	9.65%	7,471.03	7,850.88	379.85	5.08%
36 Lee	779,633,100	842,832,486	63,199,386	8.11%	8,020.16	8,436.08	415.92	5.19%
37 Leon	251,672,705	270,072,443	18,399,738	7.31%	7,586.86	7,972.52	385.66	5.08%
38 Levy	45,323,069	48,132,542	2,809,473	6.20%	8,085.58	8,463.43	377.85	4.67%
39 Liberty	11,043,110	11,619,820	576,710	5.22%	8,694.75	8,996.80	302.05	3.47%
40 Madison	18,822,866	19,820,060	997,194	5.30%	7,880.06	8,180.78	300.72	3.82%
41 Manatee	387,330,534	416,617,292	29,286,758	7.56%	7,647.95	8,052.59	404.64	5.29%
42 Marion	332,992,207	361,023,528	28,031,321	8.42%	7,521.15	7,958.74	437.59	5.82%
43 Martin	153,876,519	164,723,644	10,847,125	7.05%	8,297.99	8,666.39	368.40	4.44%
44 Monroe	88,589,828	93,510,734	4,920,906	5.55%	10,281.61	10,605.47	323.86	3.15%
45 Nassau	98,199,629	106,703,550	8,503,921	8.66%	7,758.04	8,142.43	384.39	4.95%
46 Okaloosa	253,130,969	271,065,682	17,934,713	7.09%	7,766.69	8,120.35	353.66	4.55%
47 Okeechobee	49,181,836	53,002,822	3,820,986	7.77%	7,783.07	8,087.80	304.73	3.92%
48 Orange	1,610,112,114	1,741,413,345	131,301,231	8.15%	7,698.10	8,116.45	418.35	5.43%
49 Osceola	565,100,243	618,590,161	53,489,918	9.47%	7,529.11	7,854.89	325.78	4.33%
50 Palm Beach	1,567,565,970	1,680,235,959	112,669,989	7.19%	8,217.17	8,635.93	418.76	5.10%
51 Pasco	627,196,486	684,423,989	57,227,503	9.12%	7,679.17	8,000.21	321.04	4.18%
52 Pinellas	758,663,501	798,216,260	39,552,759	5.21%	7,875.50	8,315.52	440.02	5.59%
53 Polk	844,291,563	918,773,119	74,481,556	8.82%	7,520.34	7,907.88	387.54	5.15%
54 Putnam	78,979,263	84,044,815	5,065,552	6.41%	7,718.52	8,110.67	392.15	5.08%
55 St. Johns	370,690,842	405,649,680	34,958,838	9.43%	7,771.24	8,080.98	309.74	3.99%
56 St. Lucie	343,567,905	372,756,233	29,188,328	8.50%	7,739.06	8,036.78	297.72	3.85%
57 Santa Rosa	231,045,101	246,922,119	15,877,018	6.87%	7,607.62	7,920.48	312.86	4.11%
58 Sarasota	381,613,515	410,484,023	28,870,508	7.57%	8,535.88	8,994.39	458.51	5.37%
59 Seminole	507,203,398	552,754,256	45,550,858	8.98%	7,502.41	7,907.58	405.17	5.40%
60 Sumter	73,044,422	78,644,189	5,599,767	7.67%	8,206.52	8,617.55	411.03	5.01%
61 Suwannee	45,354,512	48,599,386	3,244,874	7.15%	7,444.51	7,719.81	275.30	3.70%
62 Taylor	21,344,464	22,358,837	1,014,373	4.75%	8,056.86	8,410.35	353.49	4.39%
63 Union	18,345,477	19,185,354	839,877	4.58%	8,073.17	8,376.90	303.73	3.76%
64 Volusia	476,420,907	515,976,971	39,556,064	8.30%	7,463.06	7,857.86	394.80	5.29%
65 Wakulla	38,720,709	41,366,194	2,645,485	6.83%	7,634.59	7,978.42	343.83	4.50%
66 Walton	95,440,333	103,406,184	7,965,851	8.35%	8,669.65	9,070.22	400.57	4.62%
67 Washington	27,192,422	28,796,514	1,604,092	5.90%	8,257.77	8,606.48	348.71	4.22%
69 FAMU Lab School	5,372,437	5,486,880	114,443	2.13%	8,767.03	8,953.79	186.76	2.13%
70 FAU - Palm Beach	10,882,016	11,338,062	456,046	4.19%	8,438.16	8,713.88	275.72	3.27%
71 FAU - St. Lucie	10,820,309	11,286,411	466,102	4.31%	7,584.95	7,744.63	159.68	2.11%
72 FSU Lab - Broward	6,269,714	6,501,652	231,938	3.70%	8,870.06	9,198.19	328.13	3.70%
73 FSU Lab - Leon	14,114,477	14,475,686	361,209	2.56%	7,886.11	8,087.92	201.81	2.56%
74 UF Lab School	10,196,084	10,566,491	370,407	3.63%	8,276.31	8,576.98	300.67	3.63%
75 Virtual School	279,187,001	298,079,937	18,892,936	6.77%	5,551.17	5,853.65	302.48	5.45%
TOTAL	22,599,052,942	24,293,891,799	1,694,838,857	7.50%	7,758.30	8,142.85	384.55	4.96%

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2022-23 Unweighted FTE	2022-23 Funded Weighted FTE ¹	\$4,587.40 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	0.748 Mills Compression	DJJ Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	30,172.37	32,704.37	150,028,027	0.9796	146,967,455	4,726,502	117,520
2 Baker	4,837.86	5,214.04	23,918,887	0.9606	22,976,483	2,155,750	0
3 Bay	26,279.15	30,222.70	138,643,614	0.9687	134,304,069	632,014	26,283
4 Bradford	2,963.82	3,172.97	14,555,683	0.9513	13,846,821	1,002,838	0
5 Brevard	75,349.51	82,969.19	380,612,862	0.9904	376,958,979	8,087,263	92,173
6 Broward	263,621.47	291,210.74	1,335,900,149	1.0196	1,362,083,792	0	207,454
7 Calhoun	2,085.53	2,291.26	10,510,926	0.9222	9,693,176	972,170	0
8 Charlotte	16,776.84	18,536.12	85,032,597	0.9845	83,714,592	0	0
9 Citrus	15,955.44	17,151.19	78,679,369	0.9430	74,194,645	894,302	136,287
10 Clay	39,517.35	42,750.95	196,115,708	0.9798	192,154,171	14,549,498	96,393
11 Collier	48,534.91	54,548.77	250,237,027	1.0523	263,324,424	0	65,665
12 Columbia	10,373.91	11,071.69	50,790,271	0.9407	47,778,408	3,999,350	0
13 Dade	350,795.41	384,564.25	1,764,150,040	1.0166	1,793,434,931	0	164,209
14 DeSoto	4,590.74	4,867.62	22,329,720	0.9645	21,537,015	1,310,978	0
15 Dixie	2,174.07	2,352.75	10,793,005	0.9258	9,992,164	919,740	0
16 Duval	134,868.07	146,868.26	673,743,456	1.0058	677,651,168	20,501,295	157,454
17 Escambia	39,163.04	42,566.13	195,267,865	0.9746	190,308,061	7,299,207	108,198
18 Flagler	13,669.98	14,762.30	67,720,575	0.9560	64,740,870	0	0
19 Franklin	1,177.38	1,278.98	5,867,193	0.9275	5,441,822	0	0
20 Gadsden	4,682.44	5,062.25	23,222,566	0.9435	21,910,491	1,662,079	0
21 Gilchrist	2,857.08	3,216.05	14,753,308	0.9424	13,903,517	1,035,606	0
22 Glades	1,706.83	1,812.33	8,313,883	0.9734	8,092,734	463,695	0
23 Gulf	1,882.38	2,074.20	9,515,185	0.9389	8,933,807	0	0
24 Hamilton	1,649.37	1,764.73	8,095,522	0.9168	7,421,975	269,952	30,229
25 Hardee	4,926.93	5,277.07	24,208,031	0.9557	23,135,615	1,720,287	0
26 Hendry	13,771.40	14,629.15	67,109,763	0.9823	65,921,920	6,623,493	0
27 Hernando	25,661.77	28,075.40	128,793,090	0.9587	123,473,935	7,075,976	63,803
28 Highlands	12,735.17	13,641.08	62,577,090	0.9489	59,379,401	3,340,944	0
29 Hillsborough	229,392.45	252,435.78	1,158,023,897	1.0072	1,166,361,669	44,933,393	353,898
30 Holmes	3,159.29	3,331.72	15,283,932	0.9259	14,151,393	1,616,419	0
31 Indian River	17,315.61	18,840.66	86,429,644	0.9990	86,343,214	0	0
32 Jackson	5,740.81	6,327.49	29,026,728	0.9219	26,759,741	2,263,831	22,964
33 Jefferson	794.98	862.00	3,954,339	0.9396	3,715,497	0	0
34 Lafayette	1,157.91	1,288.29	5,909,902	0.9187	5,429,427	508,276	0
35 Lake	48,736.76	52,667.89	241,608,679	0.9746	235,471,819	8,942,708	8,191
36 Lee	99,908.05	110,089.41	505,024,159	1.0173	513,761,077	0	115,135
37 Leon	33,875.42	36,693.63	168,328,358	0.9718	163,581,498	5,918,036	98,331
38 Levy	5,687.12	6,244.45	28,645,790	0.9431	27,015,845	1,710,856	0
39 Liberty	1,291.55	1,465.09	6,720,954	0.9245	6,213,522	572,157	55,720
40 Madison	2,422.76	2,578.80	11,829,987	0.9189	10,870,575	901,897	17,785
41 Manatee	51,737.07	56,120.69	257,448,053	0.9937	255,826,130	0	152,947
42 Marion	45,361.88	50,526.87	231,786,963	0.9472	219,548,611	10,165,144	145,702
43 Martin	19,007.19	21,266.57	97,558,263	1.0164	99,158,219	0	0
44 Monroe	8,817.22	9,621.37	44,137,073	1.0516	46,414,546	0	0
45 Nassau	13,104.64	14,127.70	64,809,411	0.9870	63,966,889	0	0
46 Okaloosa	33,381.04	36,443.52	167,181,004	0.9900	165,509,194	3,999,049	103,287
47 Okeechobee	6,553.43	6,990.86	32,069,871	0.9638	30,908,942	1,304,722	91,342
48 Orange	214,553.60	241,797.39	1,109,221,347	1.0091	1,119,315,261	5,554,793	175,640
49 Osceola	78,752.26	85,478.08	392,122,144	0.9870	387,024,556	22,331,778	53,996
50 Palm Beach	194,563.49	218,086.59	1,000,450,423	1.0438	1,044,270,152	0	123,652
51 Pasco	85,550.75	94,312.45	432,648,933	0.9813	424,558,398	25,024,450	87,098
52 Pinellas	95,991.09	106,000.96	486,268,804	1.0011	486,803,700	0	157,272
53 Polk	116,184.44	125,663.56	576,469,015	0.9704	559,405,532	36,945,490	146,298
54 Putnam	10,362.25	11,153.76	51,166,759	0.9455	48,378,171	2,677,916	0
55 St. Johns	50,198.06	55,702.46	255,529,465	1.0023	256,117,183	3,577,114	81,407
56 St. Lucie	46,381.29	50,091.89	229,791,536	0.9935	228,297,891	7,100,512	80,637
57 Santa Rosa	31,175.15	34,254.27	157,138,038	0.9627	151,276,789	9,561,730	0
58 Sarasota	45,637.78	51,186.83	234,814,464	1.0153	238,407,125	0	0
59 Seminole	69,901.86	75,921.97	348,284,445	0.9951	346,577,851	12,479,579	0
60 Sumter	9,126.05	9,983.53	45,798,446	0.9708	44,461,131	0	0
61 Suwannee	6,295.41	6,666.03	30,579,746	0.9251	28,289,323	2,331,253	0
62 Taylor	2,658.49	2,963.39	13,594,255	0.9215	12,527,106	384,949	0
63 Union	2,290.27	2,475.78	11,357,393	0.9415	10,692,986	1,231,180	0
64 Volusia	65,663.77	71,669.35	328,775,976	0.9639	316,907,163	5,352,911	98,581
65 Wakulla	5,184.76	5,604.48	25,709,992	0.9470	24,347,362	2,054,461	0
66 Walton	11,400.62	12,267.95	56,277,994	0.9844	55,400,057	0	25,774
67 Washington	3,345.91	3,747.72	17,192,291	0.9303	15,993,988	1,318,891	0
69 FAMU Lab School	612.80	635.44	2,915,017	0.9718	2,832,814	107,056	0
70 FAU - Palm Beach	1,301.15	1,332.61	6,113,215	1.0438	6,380,974	0	0
71 FAU - St. Lucie	1,457.32	1,539.44	7,062,027	0.9935	7,016,124	223,101	0
72 FSU Lab - Broward	706.84	877.38	4,024,893	1.0196	4,103,781	0	0
73 FSU Lab - Leon	1,789.79	1,898.62	8,709,729	0.9718	8,464,115	312,676	0
74 UF Lab School	1,231.96	1,292.58	5,929,581	0.9796	5,808,618	192,987	0
75 Virtual School	50,922.08	52,503.51	240,854,602	1.0000	240,854,602	620,740	0
State	2,983,464.64	3,277,687.35	15,036,062,949		15,038,797,002	311,462,994	3,461,325

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2022-23 FEFP Conference Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Federally Connected Student Supplement	Funding Compression and Hold Harmless	Instructional Materials	Mental Health Assistance Allocation	Reading Allocation	Safe Schools	Sparsity Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,581,337	0	1,927,453	2,551,923	1,441,010	1,693,170	2,752,243	0
2 Baker	1,282,511	0	277,459	369,104	315,019	361,727	520,933	863,669
3 Bay	8,943,731	899,633	13,864	2,141,267	1,267,976	1,557,187	2,149,602	2,597,409
4 Bradford	1,306,936	0	231,435	245,100	231,727	263,690	431,045	1,232,747
5 Brevard	29,195,746	2,911,469	1,829,962	6,377,692	3,448,907	4,162,871	5,328,511	0
6 Broward	99,787,761	0	498,349	20,544,689	11,816,649	14,741,364	18,363,762	0
7 Calhoun	788,171	0	118,773	166,573	192,691	219,088	360,965	1,895,362
8 Charlotte	6,599,078	0	391,150	1,475,902	845,646	1,013,946	1,253,257	0
9 Citrus	7,638,242	0	491,596	1,284,365	809,139	911,719	1,261,595	2,273,145
10 Clay	13,664,460	758,633	2,085,830	3,262,300	1,856,347	2,178,395	2,428,553	0
11 Collier	23,598,766	0	0	4,110,452	2,257,133	2,942,637	3,029,480	0
12 Columbia	4,209,751	0	422,288	855,752	561,068	628,055	957,059	1,553,856
13 Dade	134,605,314	132,988	0	29,084,939	15,691,092	19,373,310	26,582,683	0
14 DeSoto	1,973,121	0	310,383	366,271	304,035	346,269	552,000	933,351
15 Dixie	732,296	0	148,943	178,396	196,626	222,298	382,002	1,251,196
16 Duval	50,863,254	1,008,941	4,224,091	10,862,029	6,094,208	7,391,771	10,791,582	0
17 Escambia	14,070,975	1,518,980	1,750,717	3,033,026	1,840,600	2,158,571	3,382,368	0
18 Flagler	6,791,876	0	391,443	1,176,149	707,562	810,202	1,004,159	1,343,519
19 Franklin	484,393	0	5,867	89,330	152,329	173,436	333,360	0
20 Gadsden	1,613,971	0	185,781	354,770	308,111	350,280	524,986	919,821
21 Gilchrist	1,100,569	0	172,614	246,437	226,983	264,299	391,516	2,299,964
22 Glades	510,001	285,601	136,348	141,232	175,860	201,902	342,981	1,161,338
23 Gulf	402,201	0	24,739	148,108	183,662	210,933	366,953	1,237,107
24 Hamilton	528,883	0	44,525	130,371	173,306	194,699	365,565	1,149,987
25 Hardee	1,872,346	0	254,184	389,512	318,977	363,435	545,850	845,574
26 Hendry	3,811,354	0	1,332,622	1,184,675	712,069	822,884	697,623	2,287,300
27 Hernando	11,870,103	0	1,238,475	2,279,236	1,240,537	1,440,891	1,751,155	2,516,257
28 Highlands	4,536,305	0	539,454	1,062,212	666,014	752,629	1,099,396	3,126,465
29 Hillsborough	84,745,103	1,439,790	5,516,502	18,755,832	10,295,341	12,639,655	12,991,019	0
30 Holmes	1,040,636	0	206,333	260,903	240,415	266,961	421,311	2,770,661
31 Indian River	6,206,106	0	77,787	1,396,384	869,592	1,042,173	1,301,641	0
32 Jackson	2,294,708	0	148,036	452,028	355,150	402,352	553,778	3,729,287
33 Jefferson	386,602	0	37,962	70,633	135,333	154,898	332,270	652,827
34 Lafayette	376,845	0	39,005	103,953	151,463	173,302	307,906	1,036,274
35 Lake	18,765,607	0	3,354,536	4,298,137	2,266,104	2,643,550	3,249,510	0
36 Lee	36,098,223	75,306	2,222,106	8,317,534	4,540,410	5,631,883	6,049,135	0
37 Leon	17,711,318	0	1,421,759	2,739,031	1,605,592	1,871,575	2,981,299	0
38 Levy	1,988,221	0	300,781	462,666	352,764	405,102	650,029	3,707,521
39 Liberty	497,802	0	67,882	106,092	157,403	181,722	315,224	1,111,522
40 Madison	1,014,750	0	73,346	198,874	207,680	231,731	397,560	1,241,672
41 Manatee	20,539,480	0	1,397,297	4,227,776	2,399,453	2,862,119	3,646,974	0
42 Marion	15,358,417	0	2,625,013	3,689,707	2,116,107	2,472,563	3,266,929	0
43 Martin	7,107,106	0	87,802	1,687,682	944,774	1,179,783	1,387,822	0
44 Monroe	3,528,810	1,010,300	0	715,971	491,881	613,410	814,554	0
45 Nassau	3,858,879	0	181,466	1,128,333	682,435	801,891	988,028	2,997,001
46 Okaloosa	13,993,948	2,890,279	217,335	2,758,355	1,583,619	1,892,275	2,214,997	0
47 Okeechobee	2,892,112	0	516,325	567,992	391,267	446,907	705,777	642,009
48 Orange	58,480,792	0	3,147,816	17,960,189	9,635,829	12,134,460	15,009,562	0
49 Osceola	24,017,364	0	4,300,674	6,993,070	3,600,142	4,270,957	4,695,964	0
50 Palm Beach	69,755,340	25,789	0	15,439,413	8,747,369	11,328,609	13,484,104	0
51 Pasco	33,270,642	0	1,615,532	7,559,254	3,902,301	4,674,004	5,134,017	0
52 Pinellas	42,548,408	32,136	0	7,581,483	4,366,321	5,342,408	7,523,362	0
53 Polk	44,942,731	0	6,678,812	10,032,139	5,263,814	6,122,023	7,031,298	0
54 Putnam	3,355,441	0	614,001	818,742	560,550	634,496	910,920	3,547,521
55 St. Johns	16,507,385	0	894,353	4,447,187	2,331,051	2,865,244	2,799,645	0
56 St. Lucie	19,886,617	0	1,953,228	4,133,924	2,161,415	2,566,514	2,910,219	0
57 Santa Rosa	11,166,300	1,400,334	1,304,246	2,649,278	1,485,579	1,739,444	1,800,568	0
58 Sarasota	23,597,219	0	0	3,797,113	2,128,370	2,675,070	3,313,393	0
59 Seminole	21,276,911	0	4,324,716	5,860,108	3,206,786	3,836,631	4,286,458	0
60 Sumter	3,945,778	0	763,272	505,607	592,434	592,434	823,378	0
61 Suwannee	1,452,830	0	477,944	545,326	379,799	418,777	645,655	2,420,251
62 Taylor	1,105,541	0	48,939	210,456	218,157	249,519	461,305	1,300,638
63 Union	682,798	0	180,583	177,950	201,791	229,824	370,371	1,257,491
64 Volusia	25,050,726	0	4,711,826	5,497,037	3,018,424	3,518,021	4,581,979	0
65 Wakulla	1,927,876	0	156,869	471,704	330,437	376,448	549,620	762,896
66 Walton	4,351,491	0	0	1,041,171	606,700	709,898	887,736	0
67 Washington	770,377	0	153,011	287,989	248,709	286,747	437,196	2,432,988
69 FAMU Lab School	54,012	0	0	45,611	127,236	145,419	277,326	547,178
70 FAU - Palm Beach	130,364	0	0	337,482	157,830	183,520	308,021	638,203
71 FAU - St. Lucie	222,724	0	61,827	113,663	164,771	190,341	314,985	0
72 FSU Lab - Broward	168,429	0	0	51,533	131,415	159,067	281,520	0
73 FSU Lab - Leon	353,520	0	0	148,965	179,547	205,890	329,760	1,178,235
74 UF Lab School	421,347	0	0	102,164	154,754	177,374	304,691	1,007,113
75 Virtual School	2,640,112	0	0	3,862,443	2,363,230	2,701,351	0	0

State 1,094,851,200 14,390,179 68,163,995 246,978,361 140,000,000 170,000,000 210,000,000 62,469,312

2022-23 FEFP Conference Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	State-Funded		Supplemental	Teacher	Teachers	Turnaround	Gross	Required	Net State FEFP
	Discretionary	Student	Academic	Salary	Classroom	Supplemental	State	Local	
	Contribution	Transportation	Instruction	Increase	Supply	Services	& Local	Effort	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	0	4,599,054	8,206,624	7,818,043	554,588	799,460	195,736,382	70,071,331	125,665,051
2 Baker	0	1,804,221	1,734,971	1,222,251	90,888	0	33,974,986	4,607,206	29,367,780
3 Bay	0	4,307,285	7,224,948	7,144,405	488,109	231,485	173,929,267	78,516,847	95,412,420
4 Bradford	0	749,601	890,119	736,592	55,014	0	21,223,665	4,398,570	16,825,095
5 Brevard	0	12,672,725	20,004,669	20,052,614	1,397,294	510,570	493,031,445	194,393,089	298,638,356
6 Broward	0	32,761,618	57,248,035	72,457,062	4,934,703	315,300	1,695,760,538	855,827,721	839,932,817
7 Calhoun	0	457,244	446,045	515,636	37,642	0	15,863,536	1,836,742	14,026,794
8 Charlotte	0	4,097,467	3,676,224	4,453,260	311,334	0	107,831,856	86,675,211	21,156,645
9 Citrus	0	4,876,841	3,373,536	3,946,839	292,473	0	102,384,724	45,252,682	57,132,042
10 Clay	0	8,482,827	9,940,859	10,221,785	727,532	293,550	262,701,133	51,174,379	211,526,754
11 Collier	0	9,709,300	10,883,350	14,007,738	902,758	0	334,831,703	301,392,468	33,439,235
12 Columbia	0	2,338,705	3,784,486	2,541,608	191,898	0	69,822,284	13,118,164	56,704,120
13 Dade	0	21,847,999	113,568,475	95,403,106	6,521,266	178,825	2,256,589,137	1,381,967,906	874,621,231
14 DeSoto	0	827,067	1,741,203	1,145,677	85,048	244,590	31,677,008	7,840,337	23,836,671
15 Dixie	0	559,037	473,476	531,540	40,599	0	15,628,313	2,308,394	13,319,919
16 Duval	0	20,125,324	32,462,051	36,048,158	2,465,996	1,866,920	882,514,242	318,142,576	564,371,666
17 Escambia	0	9,195,393	10,202,848	10,123,579	729,268	1,352,060	257,073,851	87,863,628	169,210,223
18 Flagler	0	2,923,924	2,884,982	3,443,939	252,484	0	86,471,109	45,305,037	41,166,072
19 Franklin	0	323,362	245,093	289,482	21,190	0	7,559,664	6,803,652	756,012
20 Gadsden	0	1,576,441	1,316,172	1,165,545	87,318	496,330	32,472,096	6,507,660	25,964,436
21 Gilchrist	0	554,063	618,764	739,607	52,698	0	21,606,637	3,873,424	17,733,213
22 Glades	0	258,037	410,924	430,499	31,842	0	12,642,994	3,054,213	9,588,781
23 Gulf	0	408,449	375,602	475,241	35,060	0	12,801,862	8,652,423	4,149,439
24 Hamilton	0	597,577	343,793	394,817	30,114	0	11,675,793	3,715,972	7,959,821
25 Hardee	0	1,312,604	1,059,810	1,230,716	91,750	0	33,140,617	6,963,048	26,177,569
26 Hendry	0	1,755,865	1,864,314	3,506,765	138,845	202,495	90,862,224	10,544,777	80,317,447
27 Hernando	0	5,531,620	5,947,027	6,568,288	472,860	0	171,470,163	45,912,263	125,557,900
28 Highlands	0	3,254,779	2,482,128	3,158,732	232,607	0	83,631,066	23,787,528	59,843,538
29 Hillsborough	0	37,105,892	51,314,834	62,045,478	4,181,643	6,400,975	1,519,081,024	492,011,601	1,027,069,423
30 Holmes	0	758,384	667,328	752,794	57,969	0	23,211,507	2,015,047	21,196,460
31 Indian River	0	2,828,493	3,736,144	4,593,091	322,775	0	108,717,400	82,033,298	26,684,102
32 Jackson	0	1,882,969	1,121,661	1,423,504	106,566	0	41,516,575	6,910,684	34,605,891
33 Jefferson	0	354,766	310,027	197,648	14,821	0	6,363,284	2,808,234	3,555,050
34 Lafayette	0	232,345	198,393	288,822	21,708	0	8,867,719	1,123,132	7,744,587
35 Lake	0	9,959,851	11,041,676	12,526,099	900,304	267,635	313,695,727	107,896,930	205,798,797
36 Lee	0	28,665,635	23,322,749	27,329,903	1,857,739	843,960	658,830,795	405,516,281	253,314,514
37 Leon	0	4,819,106	9,424,770	8,701,840	625,361	620,195	222,119,711	75,677,672	146,442,039
38 Levy	0	1,482,333	1,286,378	1,437,128	105,763	0	40,905,387	9,337,136	31,568,251
39 Liberty	0	282,890	264,783	330,533	24,046	0	10,181,298	1,191,910	8,989,388
40 Madison	0	571,994	640,884	578,268	45,320	0	16,992,336	3,130,104	13,862,232
41 Manatee	0	8,509,623	12,783,575	13,608,861	968,956	1,209,930	328,133,121	181,493,461	146,639,660
42 Marion	0	12,255,774	13,164,864	11,679,052	837,190	1,278,085	298,603,158	91,692,728	206,910,430
43 Martin	0	3,799,475	4,126,758	5,274,796	357,202	0	125,111,419	95,538,633	29,572,786
44 Monroe	0	1,245,138	1,910,886	2,469,056	164,659	0	59,379,211	53,431,223	5,947,988
45 Nassau	0	3,752,194	2,836,450	3,402,766	242,645	0	84,838,977	44,398,042	40,440,935
46 Okaloosa	0	7,584,563	8,920,038	8,804,385	614,524	0	221,085,848	86,279,283	134,806,565
47 Okeechobee	0	1,846,458	1,991,897	1,644,224	120,652	0	44,070,626	13,936,080	30,134,546
48 Orange	0	34,595,511	48,721,100	59,542,809	3,943,094	1,722,840	1,389,939,696	628,841,356	761,098,340
49 Osceola	0	17,707,532	16,880,550	20,588,060	1,447,245	0	513,911,888	137,226,418	376,685,470
50 Palm Beach	0	30,038,099	42,833,763	55,550,728	3,642,786	492,805	1,295,732,609	874,362,910	421,369,699
51 Pasco	0	19,641,241	21,942,177	22,584,700	1,563,755	0	571,557,569	145,665,892	425,891,677
52 Pinellas	0	14,119,443	22,535,164	25,895,885	1,793,706	1,331,990	620,031,278	390,321,066	229,710,212
53 Polk	0	29,871,356	29,074,461	29,757,994	2,162,708	1,453,190	768,887,846	183,679,745	585,208,101
54 Putnam	0	2,626,340	2,963,101	2,573,513	192,592	603,610	70,456,914	19,033,651	51,423,263
55 St. Johns	0	13,362,729	9,958,997	13,624,345	927,300	0	327,493,940	137,653,914	189,840,026
56 St. Lucie	0	11,166,171	11,259,143	12,144,476	863,111	566,320	305,090,178	108,743,455	196,346,723
57 Santa Rosa	0	8,422,461	8,219,727	8,047,281	554,157	0	207,627,894	51,451,157	156,176,737
58 Sarasota	0	8,817,211	9,242,612	12,682,244	853,789	0	305,514,146	274,970,313	30,543,833
59 Seminole	0	15,339,549	16,080,341	18,436,467	1,276,728	300,455	453,282,580	154,586,330	298,696,250
60 Sumter	0	1,384,049	1,839,188	2,365,143	170,156	0	56,850,136	51,170,557	5,679,579
61 Suwannee	0	1,495,129	1,272,356	1,504,871	114,362	0	41,347,876	8,522,231	32,825,645
62 Taylor	0	788,551	570,430	666,388	49,522	38,330	18,619,831	6,266,934	12,352,897
63 Union	0	672,242	503,642	568,822	43,041	0	16,812,721	1,204,405	15,608,316
64 Volusia	0	13,156,376	16,889,816	16,858,112	1,197,079	761,145	417,599,196	176,698,110	240,901,086
65 Wakulla	0	1,814,095	966,272	1,295,177	97,413	0	35,150,630	6,300,793	28,849,837
66 Walton	0	3,117,833	2,312,046	2,947,047	212,311	0	71,612,064	64,441,797	7,170,267
67 Washington	0	1,026,854	934,735	850,812	62,196	0	24,804,493	4,128,054	20,676,439
69 FAMU Lab School	288,212	0	322,956	150,694	11,516	0	4,910,030	0	4,910,030
70 FAU - Palm Beach	1,211,579	0	332,309	339,440	24,453	0	10,044,175	0	10,044,175
71 FAU - St. Lucie	716,899	0	423,441	373,228	27,387	0	9,848,491	0	9,848,491
72 FSU Lab - Broward	488,455	0	144,945	218,304	13,284	0	5,760,733	0	5,760,733
73 FSU Lab - Leon	841,774	0	303,553	450,255	33,614	0	12,801,904	0	12,801,904
74 UF Lab School	601,652	0	313,459	308,994	23,049	0	9,416,202	0	9,416,202
75 Virtual School	32,225,020	0	0	12,812,439	0	0	298,079,937	0	298,079,937

State 36,373,591 515,009,084 719,314,907 800,000,000 54,143,375 24,383,050 19,509,798,375 8,852,197,815 10,657,600,560

2022-23 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	125,665,051	28,292,856	153,957,907	70,071,331	14,735,270	84,806,601	238,764,508
2 Baker	29,367,780	4,601,135	33,968,915	4,607,206	964,779	5,571,985	39,540,900
3 Bay	95,412,420	26,502,538	121,914,958	78,516,847	16,318,589	94,835,436	216,750,394
4 Bradford	16,825,095	2,767,975	19,593,070	4,398,570	908,876	5,307,446	24,900,516
5 Brevard	298,638,356	73,472,986	372,111,342	194,393,089	40,514,358	234,907,447	607,018,789
6 Broward	839,932,817	268,778,476	1,108,711,293	855,827,721	182,173,914	1,038,001,635	2,146,712,928
7 Calhoun	14,026,794	1,863,728	15,890,522	1,836,742	373,034	2,209,776	18,100,298
8 Charlotte	21,156,645	16,354,149	37,510,794	86,675,211	17,743,037	104,418,248	141,929,042
9 Citrus	57,132,042	14,403,112	71,535,154	45,252,682	9,397,281	54,649,963	126,185,117
10 Clay	211,526,754	37,661,135	249,187,889	51,174,379	10,939,821	62,114,200	311,302,089
11 Collier	33,439,235	51,716,014	85,155,249	301,392,468	86,608,362	388,000,830	473,156,079
12 Columbia	56,704,120	9,518,863	66,222,983	13,118,164	2,692,013	15,810,177	82,033,160
13 Dade	874,621,231	353,847,031	1,228,468,262	1,381,967,906	278,778,855	1,660,746,761	2,889,215,023
14 DeSoto	23,836,671	4,282,941	28,119,612	7,840,337	1,650,133	9,490,470	37,610,082
15 Dixie	13,319,919	1,989,181	15,309,100	2,308,394	482,582	2,790,976	18,100,076
16 Duval	564,371,666	132,716,781	697,088,447	318,142,576	66,490,821	384,633,397	1,081,721,844
17 Escambia	169,210,223	37,657,781	206,868,004	87,863,628	17,961,737	105,825,365	312,693,369
18 Flagler	41,166,072	12,712,788	53,878,860	45,305,037	9,289,520	54,594,557	108,473,417
19 Franklin	756,012	1,063,538	1,819,550	6,803,652	1,969,478	8,773,130	10,592,680
20 Gadsden	25,964,436	4,399,193	30,363,629	6,507,660	1,358,183	7,865,843	38,229,472
21 Gilchrist	17,733,213	2,720,077	20,453,290	3,873,424	807,278	4,680,702	25,133,992
22 Glades	9,588,781	1,638,710	11,227,491	3,054,213	637,253	3,691,466	14,918,957
23 Gulf	4,149,439	1,800,156	5,949,595	8,652,423	1,748,720	10,401,143	16,350,738
24 Hamilton	7,959,821	1,430,744	9,390,565	3,715,972	793,930	4,509,902	13,900,467
25 Hardee	26,177,569	4,616,499	30,794,068	6,963,048	1,457,699	8,420,747	39,214,815
26 Hendry	80,317,447	7,250,879	87,568,326	10,544,777	2,259,379	12,804,156	100,372,482
27 Hernando	125,557,900	24,198,093	149,755,993	45,912,263	9,476,372	55,388,635	205,144,628
28 Highlands	59,843,538	11,662,577	71,506,115	23,787,528	4,873,479	28,661,007	100,167,122
29 Hillsborough	1,027,069,423	225,883,022	1,252,952,445	492,011,601	103,030,425	595,042,026	1,847,994,471
30 Holmes	21,196,460	2,799,667	23,996,127	2,015,047	421,374	2,436,421	26,432,548
31 Indian River	26,684,102	17,177,584	43,861,686	82,033,298	17,144,707	99,178,005	143,039,691
32 Jackson	34,605,891	5,288,848	39,894,739	6,910,684	1,439,084	8,349,768	48,244,507
33 Jefferson	3,555,050	750,547	4,305,597	2,808,234	596,750	3,404,984	7,710,581
34 Lafayette	7,744,587	1,047,045	8,791,632	1,123,132	238,598	1,361,730	10,153,362
35 Lake	205,798,797	46,437,055	252,235,852	107,896,930	22,493,563	130,390,493	382,626,345
36 Lee	253,314,514	100,989,601	354,304,115	405,516,281	83,012,090	488,528,371	842,832,486
37 Leon	146,442,039	32,020,590	178,462,629	75,677,672	15,932,142	91,609,814	270,072,443
38 Levy	31,568,251	5,269,706	36,837,957	9,337,136	1,957,449	11,294,585	48,132,542
39 Liberty	8,989,388	1,177,606	10,166,994	1,191,910	260,916	1,452,826	11,619,820
40 Madison	13,862,232	2,166,895	16,029,127	3,130,104	660,829	3,790,933	19,820,060
41 Manatee	146,639,660	50,982,207	197,621,867	181,493,461	37,501,964	218,995,425	416,617,292
42 Marion	206,910,430	43,326,227	250,236,657	91,692,728	19,094,143	110,786,871	361,023,528
43 Martin	29,572,786	19,633,780	49,206,566	95,538,633	19,978,445	115,517,078	164,723,644
44 Monroe	5,947,988	9,276,700	15,224,688	53,431,223	24,854,823	78,286,046	93,510,734
45 Nassau	40,440,935	12,626,816	53,067,751	44,398,042	9,237,757	53,635,799	106,703,550
46 Okaloosa	134,806,565	32,447,396	167,253,961	86,279,283	17,532,438	103,811,721	271,065,682
47 Okeechobee	30,134,546	6,009,800	36,144,346	13,936,080	2,922,396	16,858,476	53,002,822
48 Orange	761,098,340	218,637,350	979,735,690	628,841,356	132,836,299	761,677,655	1,741,413,345
49 Osceola	376,685,470	76,213,115	452,898,585	137,226,418	28,465,158	165,691,576	618,590,161
50 Palm Beach	421,369,699	203,333,417	624,703,116	874,362,910	181,169,933	1,055,532,843	1,680,235,959
51 Pasco	425,891,677	82,709,186	508,600,863	145,665,892	30,157,234	175,823,126	684,423,989
52 Pinellas	229,710,212	96,035,247	325,745,459	390,321,066	82,149,735	472,470,801	798,216,260
53 Polk	585,208,101	111,889,574	697,097,675	183,679,745	37,995,699	221,675,444	918,773,119
54 Putnam	51,423,263	9,581,944	61,005,207	19,033,651	4,005,957	23,039,608	84,044,815
55 St. Johns	189,840,026	49,354,306	239,194,332	137,653,914	28,801,434	166,455,348	405,649,680
56 St. Lucie	196,346,723	44,849,756	241,196,479	108,743,455	22,816,299	131,559,754	372,756,233
57 Santa Rosa	156,176,737	28,747,372	184,924,109	51,451,157	10,546,853	61,998,010	246,922,119
58 Sarasota	30,543,833	46,555,281	77,099,114	274,970,313	58,414,596	333,384,909	410,484,023
59 Seminole	298,696,250	66,862,941	365,559,191	154,586,330	32,608,735	187,195,065	552,754,256
60 Sumter	5,679,579	8,730,716	14,410,295	51,170,557	13,063,337	64,233,894	78,644,189
61 Suwannee	32,825,645	5,522,094	38,347,739	8,522,231	1,729,416	10,251,647	48,599,386
62 Taylor	12,352,897	2,409,171	14,762,068	6,266,934	1,329,835	7,596,769	22,358,837
63 Union	15,608,316	2,126,554	17,734,870	1,204,405	246,079	1,450,484	19,185,354
64 Volusia	240,901,086	61,376,043	302,277,129	176,698,110	37,001,732	213,699,842	515,976,971
65 Wakulla	28,849,837	4,925,746	33,775,583	6,300,793	1,289,818	7,590,611	41,366,194
66 Walton	7,170,267	10,954,317	18,124,584	64,441,797	20,839,803	85,281,600	103,406,184
67 Washington	20,676,439	3,152,721	23,829,160	4,128,054	839,300	4,967,354	28,796,514
69 FAMU Lab School	4,910,030	576,850	5,486,880	0	0	0	5,486,880
70 FAU - Palm Beach	10,044,175	1,293,887	11,338,062	0	0	0	11,338,062
71 FAU - St. Lucie	9,848,491	1,437,920	11,286,411	0	0	0	11,286,411
72 FSU Lab - Broward	5,760,733	740,919	6,501,652	0	0	0	6,501,652
73 FSU Lab - Leon	12,801,904	1,673,782	14,475,686	0	0	0	14,475,686
74 UF Lab School	9,416,202	1,150,289	10,566,491	0	0	0	10,566,491
75 Virtual School	298,079,937	0	298,079,937	0	0	0	298,079,937
State	10,657,600,560	2,896,071,526	13,553,672,086	8,852,197,815	1,888,021,898	10,740,219,713	24,293,891,799

2022-23 FEFP Conference Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,530.39	7,641.60	6,606.70	1,992.65	3,764.82	1,469.32	29,005.48	587.08	42.24	8.22	529.35	1,166.89	30,172.37
2 Baker	1,346.12	1,480.86	877.97	241.28	317.06	195.18	4,458.47	8.40	22.80	2.65	345.54	379.39	4,837.86
3 Bay	6,135.22	7,697.45	5,613.26	1,627.42	2,049.05	1,106.18	24,228.58	754.65	641.03	96.75	558.14	2,050.57	26,279.15
4 Bradford	754.72	810.70	456.74	250.11	367.98	191.49	2,831.74	2.71	16.14	1.64	111.59	132.08	2,963.82
5 Brevard	17,306.12	20,393.64	14,844.04	4,861.82	8,396.12	5,901.52	71,703.26	1,459.72	599.08	75.68	1,511.77	3,646.25	75,349.51
6 Broward	55,171.79	73,023.57	56,708.37	13,123.56	22,281.21	15,515.71	235,824.21	19,397.74	1,672.64	515.33	6,211.55	27,797.26	263,621.47
7 Calhoun	462.16	622.53	426.90	185.19	154.28	124.29	1,975.35	3.20	24.39	2.86	79.73	110.18	2,085.53
8 Charlotte	3,765.76	4,338.30	3,963.39	1,075.96	1,673.50	1,038.94	15,855.85	290.13	164.56	16.87	449.43	920.99	16,776.84
9 Citrus	4,167.61	4,722.89	3,540.66	867.62	1,347.26	616.77	15,262.81	88.30	90.35	4.94	509.04	692.63	15,955.44
10 Clay	8,368.91	9,935.45	9,135.89	3,094.85	4,717.45	2,221.49	37,474.04	643.35	288.25	30.59	1,081.12	2,043.31	39,517.35
11 Collier	9,431.02	12,782.00	10,155.04	2,231.80	4,296.03	3,175.36	42,071.25	4,757.79	642.46	88.37	975.04	6,463.66	48,534.91
12 Columbia	2,912.28	3,122.95	1,902.25	655.17	781.57	469.39	9,843.61	62.18	41.87	1.58	424.67	530.30	10,373.91
13 Dade	66,906.76	88,154.53	70,285.66	20,058.93	37,296.73	24,706.19	307,408.80	33,475.95	2,368.71	282.41	7,259.54	43,386.61	350,795.41
14 DeSoto	1,064.67	1,537.16	873.87	242.64	322.73	192.99	4,234.06	213.71	4.15	0.23	138.59	356.68	4,590.74
15 Dixie	487.80	659.94	400.66	218.78	151.21	141.91	2,060.30	12.35	12.94	1.50	86.98	113.77	2,174.07
16 Duval	35,596.61	36,800.06	25,568.49	7,760.05	13,178.72	8,016.04	126,919.97	5,076.48	933.31	189.85	1,748.46	7,948.10	134,868.07
17 Escambia	10,151.92	10,808.55	7,402.00	2,339.59	3,728.23	2,768.80	37,199.09	513.29	158.28	106.56	1,185.82	1,963.95	39,163.04
18 Flagler	3,110.83	4,080.20	3,333.96	641.53	1,052.45	792.55	13,011.52	252.56	64.38	22.28	319.24	658.46	13,669.98
19 Franklin	322.59	353.52	174.98	72.52	122.41	60.54	1,106.56	22.75	13.27	1.13	33.67	70.82	1,177.38
20 Gadsden	1,224.22	1,417.16	969.19	255.36	324.16	217.16	4,407.25	155.31	34.60	4.14	81.14	275.19	4,682.44
21 Gilchrist	669.69	821.55	498.65	281.88	254.88	140.15	2,666.80	49.05	46.28	4.15	90.80	190.28	2,857.08
22 Glades	435.88	667.98	220.34	117.54	150.30	49.56	1,641.60	38.24	5.24	2.27	19.48	65.23	1,706.83
23 Gulf	465.99	536.29	442.07	90.18	168.40	103.08	1,806.01	19.00	37.00	2.37	18.00	76.37	1,882.38
24 Hamilton	387.44	520.95	381.28	58.19	79.01	70.99	1,497.86	86.55	3.66	3.69	57.61	151.51	1,649.37
25 Hardee	1,247.44	1,498.13	1,006.55	240.82	316.10	256.90	4,565.94	200.40	15.63	0.73	144.23	360.99	4,926.93
26 Hendry	3,187.40	4,400.94	3,087.60	452.81	850.49	613.95	12,593.19	558.02	31.81	17.86	570.52	1,178.21	13,771.40
27 Hernando	6,033.87	7,771.95	5,657.37	1,736.44	1,979.79	1,356.79	24,536.21	346.69	202.71	60.49	515.67	1,125.56	25,661.77
28 Highlands	3,169.84	3,691.64	2,634.31	806.78	1,011.90	664.97	11,979.49	318.38	42.74	14.41	380.20	755.73	12,735.17
29 Hillsborough	51,737.67	63,075.73	49,452.01	12,661.11	20,872.81	9,082.68	206,882.01	14,347.18	1,979.77	284.85	5,898.64	22,510.44	229,392.45
30 Holmes	901.94	997.17	671.44	145.39	178.72	154.27	3,048.93	6.29	1.00	1.42	101.65	110.36	3,159.29
31 Indian River	3,898.60	4,970.45	3,883.48	993.61	1,459.76	956.52	16,162.42	569.25	113.82	37.08	433.04	1,153.19	17,315.61
32 Jackson	1,493.13	1,753.17	1,087.22	464.97	389.14	209.06	5,396.69	45.48	76.69	3.55	218.40	344.12	5,740.81
33 Jefferson	202.62	211.34	156.33	44.59	85.04	39.00	738.92	38.03	9.22	0.00	8.81	56.06	794.98
34 Lafayette	265.13	301.63	198.13	96.28	118.54	74.65	1,054.36	40.12	1.00	1.00	61.43	103.55	1,157.91
35 Lake	12,056.39	14,246.71	10,082.06	2,754.49	3,835.88	2,842.29	45,817.82	1,220.79	299.40	20.77	1,377.98	2,918.94	48,736.76
36 Lee	21,839.04	28,069.63	20,956.64	3,621.31	6,809.49	5,699.78	86,995.89	9,771.81	677.36	69.97	2,393.02	12,912.16	99,908.05
37 Leon	8,579.69	9,782.73	7,185.09	2,446.03	2,849.29	1,763.21	32,606.04	473.10	175.25	18.60	602.43	1,269.38	33,875.42
38 Levy	1,497.72	1,609.52	965.27	464.14	495.79	331.87	5,364.31	113.20	11.43	6.18	192.00	322.81	5,687.12
39 Liberty	322.25	368.26	247.95	107.66	96.57	53.72	1,196.41	15.20	18.59	8.22	53.13	95.14	1,291.55
40 Madison	613.55	754.98	492.26	158.92	158.53	140.61	2,318.85	16.00	8.56	1.07	78.28	103.91	2,422.76
41 Manatee	11,522.74	14,208.71	10,574.71	3,122.66	4,476.03	3,228.19	47,133.04	3,256.84	195.68	81.44	1,070.07	4,604.03	51,737.07
42 Marion	11,043.05	12,772.69	9,095.90	2,382.81	3,590.07	2,678.86	41,563.38	1,483.54	730.43	117.80	1,466.73	3,798.50	45,361.88
43 Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	1,842.47	2,262.16	1,678.37	570.41	915.35	589.54	7,858.30	670.00	58.51	13.40	217.01	958.92	8,817.22
45 Nassau	3,323.48	4,079.77	2,645.76	757.85	923.15	743.34	12,473.35	123.61	67.86	7.80	432.02	631.29	13,104.64
46 Okaloosa	8,408.48	9,568.47	7,081.12	1,919.45	2,877.45	1,513.10	31,368.07	1,010.27	251.03	49.16	702.51	2,012.97	33,381.04
47 Okeechobee	1,456.16	1,569.20	1,189.19	442.66	802.85	529.37	5,989.43	360.49	7.35	1.61	194.55	564.00	6,553.43
48 Orange	45,761.54	58,899.63	45,931.68	7,083.20	16,081.61	11,528.13	185,285.79	21,738.86	3,306.73	446.47	3,775.75	29,267.81	214,553.60
49 Osceola	16,227.01	22,221.88	17,126.23	2,902.87	5,622.13	4,162.69	68,262.81	8,208.66	417.78	104.85	1,758.16	10,489.45	78,752.26
50 Palm Beach	37,952.65	50,407.38	43,392.92	11,656.51	18,165.96	9,486.24	171,061.66	17,827.65	1,157.16	339.21	4,177.81	23,501.83	194,563.49
51 Pasco	20,915.09	25,040.03	18,068.54	4,046.62	7,591.46	4,706.96	80,368.70	2,266.55	1,017.21	141.30	1,756.99	5,182.05	85,550.75
52 Pinellas	21,033.01	24,644.39	22,571.93	6,745.30	10,193.75	3,999.63	89,188.01	2,958.36	880.66	172.82	2,791.24	6,803.08	95,991.09
53 Polk	26,301.80	31,982.08	23,421.90	5,679.21	10,672.57	7,335.21	105,392.77	6,863.81	415.15	396.41	3,116.30	10,791.67	116,184.44
54 Putnam	2,631.70	2,744.34	1,709.79	697.07	1,179.97	675.94	9,638.81	373.22	16.03	5.05	329.14	723.44	10,362.25
55 St. Johns	11,662.19	14,257.83	10,478.84	2,838.29	5,567.49	3,747.75	48,552.39	316.29	425.04	86.39	817.95	1,645.67	50,198.06
56 St. Lucie	10,445.94	13,602.81	11,149.90	1,960.56	3,341.83	2,126.09	42,627.13	2,464.57	108.22	16.53	1,164.84	3,754.16	46,381.29
57 Santa Rosa	7,382.37	9,463.64	7,348.42	1,501.39	2,466.32	1,779.63	29,941.77	178.19	390.27	59.52	605.40	1,233.38	31,175.15
58 Sarasota	9,480.91	11,846.17	9,741.46	3,078.37	5,341.84	3,120.52	42,609.27	1,642.28	471.20	91.78	823.25	3,028.51	45,637.78
59 Seminole	15,941.53	18,307.24	14,534.50	4,117.66	7,852.18	4,920.00	65,673.11	2,241.80	281.42	39.02	1,666.51	4,228.75	69,901.86
60 Sumter	2,281.69	2,660.32	1,714.44	540.97	824.31	534.35	8,556.08	189.30	54.46	1.55	324.66	569.97	9,126.05
61 Suwannee	1,594.15	1,834.51	1,328.39	314.38	458.11	352.89	5,882.43	210.80	2.00	0.00	200.18	412.98	6,295.41
62 Taylor	742.92	795.77	471.25	203.16	265.32	116.34	2,594.76	0.00	12.16	0.00	51.57	63.73	2,658.49
63 Union	669.78	672.76	334.81	164.48	218.36	137.78	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	15,469.84	18,253.37	12,716.36	3,854.89	6,047.43	4,583.80	60,925.69	1,991.78	576.45	34.27	2,135.58	4,738.08	65,663.77
65 Wakulla	1,343.92	1,505.09	1,077.18	450.42	388.17	280.60	5,045.38	7.40	28.50	13.12	90.36	139.38	5,184.76
66 Walton	2,925.13	3,267.70	2,604.20	731.22	866.86	385.34	10,780.45	463.49	11.72	2.86	142.10	620.17	11,400.62
67 Washington	882.01	924.16	634.88	216.60	295.03	260.87	3,213.55	12.02	37.56	14.86	67.92	132.36	3,345.91
69 FAMU Lab School	168.40	237.93	170.23	7.00	15.81	12.24	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	207.87	346.52	670.34	26.03	34.50	8.51	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	510.22	752.61	1.00	55.20	94.59	2.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	341.92	169.70	0.00	74.04	86.67	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon</													

2022-23 FEFP Conference Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,523.04	11,406.42	8,076.02	29,005.48	587.08	42.24	8.22	529.35	1,166.89	30,172.37
2 Baker	1,587.40	1,797.92	1,073.15	4,458.47	8.40	22.80	2.65	345.54	379.39	4,837.86
3 Bay	7,762.64	9,746.50	6,719.44	24,228.58	754.65	641.03	96.75	558.14	2,050.57	26,279.15
4 Bradford	1,004.83	1,178.68	648.23	2,831.74	2.71	16.14	1.64	111.59	132.08	2,963.82
5 Brevard	22,167.94	28,789.76	20,745.56	71,703.26	1,459.72	599.08	75.68	1,511.77	3,646.25	75,349.51
6 Broward	68,295.35	95,304.78	72,224.08	235,824.21	19,397.74	1,672.64	515.33	6,211.55	27,797.26	263,621.47
7 Calhoun	647.35	776.81	551.19	1,975.35	3.20	24.39	2.86	79.73	110.18	2,085.53
8 Charlotte	4,841.72	6,011.80	5,002.33	15,855.85	290.13	164.56	16.87	449.43	920.99	16,776.84
9 Citrus	5,035.23	6,070.15	4,157.43	15,262.81	88.30	90.35	4.94	509.04	692.63	15,955.44
10 Clay	11,463.76	14,652.90	11,357.38	37,474.04	643.35	288.25	30.59	1,081.12	2,043.31	39,517.35
11 Collier	11,662.82	17,078.03	13,330.40	42,071.25	4,757.79	642.46	88.37	975.04	6,463.66	48,534.91
12 Columbia	3,567.45	3,904.52	2,371.64	9,843.61	62.18	41.87	1.58	424.67	530.30	10,373.91
13 Dade	86,965.69	125,451.26	94,991.85	307,408.80	33,475.95	2,368.71	282.41	7,259.54	43,386.61	350,795.41
14 DeSoto	1,307.31	1,859.89	1,066.86	4,234.06	213.71	4.15	0.23	138.59	356.68	4,590.74
15 Dixie	706.58	811.15	542.57	2,060.30	12.35	12.94	1.50	86.98	113.77	2,174.07
16 Duval	43,356.66	49,978.78	33,584.53	126,919.97	5,076.48	933.31	189.85	1,748.46	7,948.10	134,868.07
17 Escambia	12,491.51	14,536.78	10,170.80	37,199.09	513.29	158.28	106.56	1,185.82	1,963.95	39,163.04
18 Flagler	3,752.36	5,132.65	4,126.51	13,011.52	252.56	64.38	22.28	319.24	658.46	13,669.98
19 Franklin	395.11	475.93	235.52	1,106.56	22.75	13.27	1.13	33.67	70.82	1,177.38
20 Gadsden	1,479.58	1,741.32	1,186.35	4,407.25	155.31	34.60	4.14	81.14	275.19	4,682.44
21 Gilchrist	951.57	1,076.43	638.80	2,666.80	49.05	46.28	4.15	90.80	190.28	2,857.08
22 Glades	553.42	818.28	269.90	1,641.60	38.24	5.24	2.27	19.48	65.23	1,706.83
23 Gulf	556.17	704.69	545.15	1,806.01	19.00	37.00	2.37	18.00	76.37	1,882.38
24 Hamilton	445.63	599.96	452.27	1,497.86	86.55	3.66	3.69	57.61	151.51	1,649.37
25 Hardee	1,488.26	1,814.23	1,263.45	4,565.94	200.40	15.63	0.73	144.23	360.99	4,926.93
26 Hendry	3,640.21	5,251.43	3,701.55	12,593.19	558.02	31.81	17.86	570.52	1,178.21	13,771.40
27 Hernando	7,770.31	9,751.74	7,014.16	24,536.21	346.69	202.71	60.49	515.67	1,125.56	25,661.77
28 Highlands	3,976.62	4,703.54	3,299.28	11,979.44	318.38	42.74	14.41	380.20	755.73	12,735.17
29 Hillsborough	64,398.78	83,948.54	58,534.69	206,882.01	14,347.18	1,979.77	284.85	5,898.64	22,510.44	229,392.45
30 Holmes	1,047.33	1,175.89	825.71	3,048.93	6.29	1.00	1.42	101.65	110.36	3,159.29
31 Indian River	4,892.21	6,430.21	4,840.00	16,162.42	569.25	113.82	37.08	433.04	1,153.19	17,315.61
32 Jackson	1,958.10	2,142.31	1,296.28	5,396.69	45.48	76.69	3.55	218.40	344.12	5,740.81
33 Jefferson	247.21	296.38	195.33	738.92	38.03	9.22	0.00	8.81	56.06	794.98
34 Lafayette	361.41	420.17	272.78	1,054.36	40.12	1.00	1.00	61.43	103.55	1,157.91
35 Lake	14,810.88	18,082.59	12,924.35	45,817.82	1,220.79	299.40	20.77	1,377.98	2,918.94	48,736.76
36 Lee	25,460.35	34,879.12	26,656.42	86,995.89	9,771.81	677.36	69.97	2,393.02	12,912.16	99,908.05
37 Leon	11,025.72	12,632.02	8,948.30	32,606.04	473.10	175.25	18.60	602.43	1,269.38	33,875.42
38 Levy	1,961.86	2,105.31	1,297.14	5,364.31	113.20	11.43	6.18	192.00	322.81	5,687.12
39 Liberty	429.91	464.83	301.67	1,196.41	15.20	18.59	8.22	53.13	95.14	1,291.55
40 Madison	772.47	913.51	632.87	2,318.85	16.00	8.56	1.07	78.28	103.91	2,422.76
41 Manatee	14,645.40	18,684.74	13,802.90	47,133.04	3,256.84	195.68	81.44	1,070.07	4,604.03	51,737.07
42 Marion	13,425.86	16,362.76	11,774.76	41,563.38	1,483.54	730.43	117.80	1,466.73	3,798.50	45,361.88
43 Martin	4,777.89	6,986.32	5,224.96	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	2,412.88	3,177.51	2,267.91	7,858.30	670.00	58.51	13.40	217.01	958.92	8,817.22
45 Nassau	4,081.33	5,002.92	3,389.10	12,473.35	123.61	67.86	7.80	432.02	631.29	13,104.64
46 Okaloosa	10,327.93	12,445.92	8,594.22	31,368.07	1,010.27	251.03	49.16	702.51	2,012.97	33,381.04
47 Okeechobee	1,898.82	2,372.05	1,718.56	5,989.43	360.49	7.35	1.61	194.55	564.00	6,553.43
48 Orange	52,844.74	74,981.24	57,459.81	185,285.79	21,738.86	3,306.73	446.47	3,775.75	29,267.81	214,553.60
49 Osceola	19,129.88	27,844.01	21,288.92	68,262.81	8,208.66	417.78	104.85	1,758.16	10,489.45	78,752.26
50 Palm Beach	49,609.16	68,573.34	52,879.16	171,061.66	17,827.65	1,157.16	339.21	4,177.81	23,501.83	194,563.49
51 Pasco	24,961.71	32,631.49	22,775.50	80,368.70	2,266.55	1,017.21	141.30	1,756.99	5,182.05	85,550.75
52 Pinellas	27,778.31	34,838.14	26,571.56	89,188.01	2,958.36	880.66	172.82	2,791.24	6,803.08	95,991.09
53 Polk	31,981.01	42,654.65	30,757.11	105,392.77	6,863.81	415.15	396.41	3,116.30	10,791.67	116,184.44
54 Putnam	3,328.77	3,924.31	2,385.73	9,638.81	373.22	16.03	5.05	329.14	723.44	10,362.25
55 St. Johns	14,500.48	19,825.32	14,226.59	48,552.39	316.29	425.04	86.39	817.95	1,645.67	50,198.06
56 St. Lucie	12,406.50	16,944.64	13,275.99	42,627.13	2,464.57	108.22	16.53	1,164.84	3,754.16	46,381.29
57 Santa Rosa	8,883.76	11,929.96	9,128.05	29,941.77	178.19	390.27	59.52	605.40	1,233.38	31,175.15
58 Sarasota	12,559.28	17,188.01	12,861.98	42,609.27	1,642.28	471.20	91.78	823.25	3,028.51	45,637.78
59 Seminole	20,059.19	26,159.42	19,454.50	65,673.11	2,241.80	281.42	39.02	1,666.51	4,228.75	69,901.86
60 Sumter	2,822.66	3,484.63	2,248.79	8,556.08	189.30	54.46	1.55	324.66	569.97	9,126.05
61 Suwannee	1,908.53	2,292.62	1,681.28	5,882.43	210.80	2.00	0.00	200.18	412.98	6,295.41
62 Taylor	946.08	1,061.09	587.59	2,594.76	0.00	12.16	0.00	51.57	63.73	2,658.49
63 Union	834.26	891.12	472.59	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	19,324.73	24,300.80	17,300.16	60,925.69	1,991.78	576.45	34.27	2,135.58	4,738.08	65,663.77
65 Wakulla	1,794.34	1,893.26	1,357.78	5,045.38	7.40	28.50	13.12	90.36	139.38	5,184.76
66 Walton	3,656.35	4,134.56	2,989.54	10,780.45	463.49	11.72	2.86	142.10	620.17	11,400.62
67 Washington	1,098.61	1,219.19	895.75	3,213.55	12.02	37.56	14.86	67.92	132.36	3,345.91
69 FAMU Lab School	175.40	253.74	182.47	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	233.90	381.02	678.85	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	565.42	847.20	3.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	415.96	256.37	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon	442.60	690.02	565.54	1,698.16	4.94	0.00	0.00	86.69	91.63	1,789.79
74 UF Lab School	217.70	517.23	479.37	1,214.30	0.00	0.00	2.00	15.66	17.66	1,231.96
75 Virtual School	6,838.72	14,987.58	27,917.75	49,744.05	85.00	0.00	0.00	1,093.03	1,178.03	50,922.08

State	815,650.91	1,084,654.39	813,275.65	2,713,580.95	174,420.14	22,570.32	4,396.03	68,497.20	269,883.69	2,983,464.64
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2022-23 FEFP Conference Calculation
Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,387.12	7,494.49	6,340.31	1,975.28	3,718.75	1,431.17	28,347.12	584.13	42.13	8.22	528.77	1,163.25	29,510.37
2 Baker	1,345.26	1,480.86	877.24	241.28	317.06	195.18	4,456.88	8.40	22.80	2.65	345.54	379.39	4,836.27
3 Bay	6,087.04	7,606.73	5,504.02	1,620.26	2,027.22	1,085.25	23,930.52	752.21	640.17	96.75	553.29	2,042.42	25,972.94
4 Bradford	749.76	804.79	438.85	248.49	366.30	187.27	2,795.46	2.71	16.14	1.46	111.59	131.90	2,927.36
5 Brevard	17,171.85	20,194.65	14,414.75	4,838.10	8,316.07	5,778.86	70,714.28	1,458.20	599.08	75.68	1,504.58	3,637.54	74,351.82
6 Broward	54,976.58	72,676.36	56,382.03	13,098.90	22,193.32	15,464.41	234,791.60	19,397.74	1,672.64	515.33	6,204.64	27,790.35	262,581.95
7 Calhoun	453.34	603.80	394.21	181.25	148.47	114.15	1,895.22	3.20	23.68	2.34	78.56	107.78	2,003.00
8 Charlotte	3,748.05	4,289.31	3,847.81	1,072.11	1,663.22	1,026.36	15,646.86	290.13	164.56	16.87	448.09	919.65	16,566.51
9 Citrus	4,105.36	4,599.04	3,439.04	838.82	1,311.89	592.12	14,886.27	82.82	90.35	4.94	498.50	676.61	15,562.88
10 Clay	8,327.58	9,810.40	8,659.29	3,089.39	4,651.93	2,157.64	36,696.23	643.35	286.22	30.22	1,056.91	2,016.70	38,712.93
11 Collier	9,316.99	12,624.82	10,079.08	2,205.32	4,238.20	3,137.45	41,601.86	4,743.02	640.46	88.37	963.22	6,435.07	48,036.93
12 Columbia	2,889.69	3,081.94	1,834.32	649.37	772.86	454.81	9,682.99	62.18	41.87	1.58	422.53	528.16	10,211.15
13 Dade	66,017.93	86,814.00	69,455.51	19,908.47	36,999.44	24,538.53	303,733.88	33,425.54	2,328.32	268.98	7,248.34	43,271.18	347,005.06
14 DeSoto	1,049.66	1,516.89	854.21	240.97	320.17	192.20	4,174.10	210.82	4.15	0.23	136.21	351.41	4,525.51
15 Dixie	484.26	654.28	396.79	218.78	151.21	141.24	2,046.56	12.35	12.94	1.50	86.98	113.77	2,160.33
16 Duval	34,801.77	35,674.15	24,655.22	7,628.07	12,828.23	7,746.66	123,334.10	5,053.84	932.10	189.85	1,708.96	7,884.75	131,218.85
17 Escambia	10,100.23	10,730.04	7,245.43	2,332.89	3,709.30	2,730.30	36,848.19	511.66	158.28	106.56	1,180.62	1,957.12	38,805.31
18 Flagler	3,071.68	3,996.43	3,265.07	632.99	1,031.79	780.04	12,778.00	251.26	64.38	22.28	319.06	656.98	13,434.98
19 Franklin	320.99	337.91	154.44	71.45	116.88	55.17	1,056.84	22.75	13.27	1.13	33.53	70.68	1,127.52
20 Gadsden	1,219.54	1,403.31	956.25	253.75	323.63	214.88	4,371.36	155.31	34.60	4.14	80.87	274.92	4,646.28
21 Gilchrist	667.55	814.08	465.97	281.22	252.79	132.56	2,614.17	49.05	46.28	4.15	90.48	189.96	2,804.13
22 Glades	434.38	662.23	216.17	117.54	150.30	48.64	1,629.26	38.24	5.24	2.27	19.33	65.08	1,694.34
23 Gulf	465.99	535.09	429.83	90.18	167.40	100.73	1,789.22	19.00	37.00	2.37	18.00	76.37	1,865.59
24 Hamilton	378.28	505.88	361.37	58.19	77.52	69.79	1,451.03	86.55	3.66	3.69	57.50	151.40	1,602.43
25 Hardee	1,243.20	1,491.10	978.56	240.82	316.10	251.65	4,521.43	200.40	15.63	0.73	143.96	360.72	4,882.15
26 Hendry	1,652.74	2,123.12	1,699.08	277.62	441.86	387.51	6,581.93	473.90	30.79	17.86	283.66	806.21	7,388.14
27 Hernando	6,018.84	7,585.02	5,423.16	1,736.44	1,964.57	1,321.26	24,049.29	344.34	202.71	60.17	504.97	1,112.19	25,161.48
28 Highlands	3,132.05	3,598.80	2,472.35	801.49	992.49	637.89	11,635.07	315.87	42.74	14.41	369.23	742.25	12,377.32
29 Hillsborough	49,731.19	60,708.21	47,520.08	12,549.87	20,591.12	8,966.19	200,066.66	14,280.74	1,979.77	284.85	5,898.64	22,444.00	222,510.66
30 Holmes	896.98	976.05	639.19	145.39	171.39	145.23	2,974.23	6.29	1.00	1.42	101.65	110.36	3,084.59
31 Indian River	3,872.62	4,931.89	3,833.66	993.61	1,448.57	945.31	16,025.66	568.49	113.82	37.08	430.24	1,149.63	17,175.29
32 Jackson	1,479.02	1,730.42	1,068.88	464.04	379.67	205.14	5,327.17	45.36	76.69	3.55	217.77	343.37	5,670.54
33 Jefferson	202.62	210.34	151.43	44.59	85.04	38.54	732.56	38.03	9.22	0.00	8.81	56.06	788.62
34 Lafayette	265.13	301.63	195.70	96.28	118.54	74.26	1,051.54	40.12	1.00	1.00	61.43	103.55	1,155.09
35 Lake	11,941.08	14,012.30	9,772.15	2,734.05	3,770.42	2,771.90	45,001.90	1,214.06	298.35	20.77	1,371.29	2,904.47	47,906.37
36 Lee	21,723.42	27,699.04	20,626.54	3,602.69	6,714.03	5,633.83	85,999.55	9,742.95	676.36	69.97	2,363.87	12,853.15	98,852.70
37 Leon	8,408.85	9,595.69	7,058.82	2,417.86	2,797.00	1,738.26	32,016.48	472.51	171.21	17.69	598.38	1,259.79	33,276.27
38 Levy	1,485.32	1,590.48	944.80	464.14	493.42	328.93	5,307.09	113.20	11.43	6.18	189.91	320.72	5,627.81
39 Liberty	322.25	365.83	239.03	107.11	96.42	53.72	1,184.36	15.20	18.59	8.22	53.13	95.14	1,279.50
40 Madison	608.59	750.70	491.72	157.74	158.27	140.61	2,307.63	16.00	8.56	1.07	78.28	103.91	2,411.54
41 Manatee	11,495.22	14,174.75	10,490.48	3,114.25	4,467.86	3,213.60	46,956.16	3,256.07	195.68	81.44	1,070.07	4,603.26	51,559.42
42 Marion	10,950.69	12,560.49	8,694.12	2,368.77	3,564.32	2,626.98	40,765.37	1,483.54	730.43	117.80	1,450.85	3,782.62	44,547.99
43 Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	1,839.24	2,249.91	1,650.65	569.22	913.67	580.10	7,802.79	670.00	58.51	13.40	217.01	958.92	8,761.71
45 Nassau	3,296.75	4,020.33	2,581.09	751.90	904.95	725.69	12,280.71	123.61	67.86	7.80	431.46	630.73	12,911.44
46 Okaloosa	8,379.06	9,477.96	6,639.95	1,916.22	2,849.12	1,430.37	30,692.68	1,010.27	251.03	49.16	696.50	2,006.96	32,699.64
47 Okeechobee	1,433.49	1,541.03	1,148.25	438.56	790.04	506.53	5,857.90	359.35	7.35	1.61	193.85	562.16	6,420.06
48 Orange	45,151.84	57,882.67	43,688.06	7,031.88	15,847.51	11,122.55	180,724.51	21,569.96	3,305.51	445.85	3,771.36	29,092.68	209,817.19
49 Osceola	15,704.14	21,636.38	16,746.97	2,850.35	5,505.76	4,105.98	66,549.58	8,179.42	417.78	104.85	1,758.16	10,460.21	77,009.79
50 Palm Beach	37,775.03	50,195.75	43,201.75	11,633.18	18,085.14	9,457.20	170,348.05	17,818.60	1,156.24	339.21	4,175.27	23,489.32	193,837.37
51 Pasco	20,653.59	24,495.11	17,084.94	4,012.26	7,440.07	4,517.95	78,203.92	2,246.68	1,013.67	140.41	1,604.78	5,005.54	83,209.46
52 Pinellas	20,979.10	24,553.11	22,460.27	6,683.39	10,075.26	3,904.03	88,655.16	2,958.36	878.68	172.82	2,780.39	6,790.25	95,445.41
53 Polk	26,090.29	31,649.05	23,119.27	5,649.44	10,572.94	7,248.95	104,329.94	6,839.07	415.15	396.41	3,099.93	10,750.56	115,080.50
54 Putnam	2,614.58	2,718.51	1,663.64	688.34	1,172.23	668.13	9,525.43	373.22	16.03	5.05	328.34	722.64	10,248.07
55 St. Johns	11,570.59	13,959.94	10,108.32	2,831.09	5,516.29	3,715.74	47,701.97	316.29	423.44	83.19	817.95	1,640.87	49,342.84
56 St. Lucie	10,360.98	13,435.78	11,009.23	1,945.07	3,318.45	2,109.13	42,178.64	2,462.92	108.22	16.53	1,160.96	3,748.63	45,927.27
57 Santa Rosa	7,111.53	8,958.97	6,693.67	1,465.19	2,375.59	1,666.19	28,271.14	170.30	389.43	59.52	597.01	1,216.26	29,487.40
58 Sarasota	9,465.90	11,826.85	9,608.03	3,076.94	5,332.94	3,093.52	42,404.18	1,642.28	471.20	91.78	821.77	3,027.03	45,431.21
59 Seminole	15,654.42	17,758.92	13,854.74	4,074.90	7,654.10	4,739.01	63,736.09	2,230.35	279.51	39.02	1,651.41	4,200.29	67,936.38
60 Sumter	2,274.00	2,643.54	1,674.18	540.21	821.82	531.60	8,485.35	188.63	54.46	1.55	324.23	568.87	9,054.22
61 Suwannee	1,567.83	1,780.15	1,234.88	312.51	444.46	336.33	5,676.16	208.53	2.00	0.00	198.68	409.21	6,085.37
62 Taylor	741.85	792.72	456.51	203.16	263.71	113.43	2,571.38	0.00	12.16	0.00	51.57	63.73	2,635.11
63 Union	669.78	672.76	334.81	164.48	218.36	137.78	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	15,242.53	17,691.47	12,035.82	3,811.48	5,846.17	4,398.09	59,025.56	1,956.67	546.06	34.27	2,135.58	4,672.58	63,698.14
65 Wakulla	1,343.92	1,505.09	1,076.22	450.42	388.17	280.26	5,044.08	7.40	28.50	13.12	90.36	139.38	5,183.46
66 Walton	2,917.24	3,243.26	2,542.94	731.22	862.44	380.08	10,677.18	463.49	11.72	2.86	142.10	620.17	11,297.35
67 Washington	878.47	914.57	616.06	216.60	295.03	256.85	3,177.58	12.02	37.56	14.86	67.51	131.95	3,309.53
69 FAMU Lab School	168.40	237.93	170.23	7.00	15.81	12.24	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	207.87	346.52	670.34	26.03	34.50	8.51	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	510.22	752.61	1.00	55.20	94.59	2.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	341.92	169.70	0.00	74.04	86.67	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon</													

2022-23 FEFP Conference Calculation
Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,362.40	11,213.24	7,771.48	28,347.12	584.13	42.13	8.22	528.77	1,163.25	29,510.37
2 Baker	1,586.54	1,797.92	1,072.42	4,456.88	8.40	22.80	2.65	345.54	379.39	4,836.27
3 Bay	7,707.30	9,633.95	6,589.27	23,930.52	752.21	640.17	96.75	553.29	2,042.42	25,972.94
4 Bradford	998.25	1,171.09	626.12	2,795.46	2.71	16.14	1.46	111.59	131.90	2,927.36
5 Brevard	22,009.95	28,510.72	20,193.61	70,714.28	1,458.20	599.08	75.68	1,504.58	3,637.54	74,351.82
6 Broward	68,075.48	94,869.68	71,846.44	234,791.60	19,397.74	1,672.64	515.33	6,204.64	27,790.35	262,581.95
7 Calhoun	634.59	752.27	508.36	1,895.22	3.20	23.68	2.34	78.56	107.78	2,003.00
8 Charlotte	4,820.16	5,952.53	4,874.17	15,646.86	290.13	164.56	16.87	448.09	919.65	16,566.51
9 Citrus	4,944.18	5,910.93	4,031.16	14,886.27	82.82	90.35	4.94	498.50	676.61	15,562.88
10 Clay	11,416.97	14,462.33	10,816.93	36,696.23	643.35	286.22	30.22	1,056.91	2,016.70	38,712.93
11 Collier	11,522.31	16,863.02	13,216.53	41,601.86	4,743.02	640.46	88.37	963.22	6,435.07	48,036.93
12 Columbia	3,539.06	3,854.80	2,289.13	9,682.99	62.18	41.87	1.58	422.53	528.16	10,211.15
13 Dade	85,926.40	123,813.44	93,994.04	303,733.88	33,425.54	2,328.32	268.98	7,248.34	43,271.18	347,005.06
14 DeSoto	1,290.63	1,837.06	1,046.41	4,174.10	210.82	4.15	0.23	136.21	351.41	4,525.51
15 Dixie	703.04	805.49	538.03	2,046.56	12.35	12.94	1.50	86.98	113.77	2,160.33
16 Duval	42,429.84	48,502.38	32,401.88	123,334.10	5,053.84	932.10	189.85	1,708.96	7,884.75	131,218.85
17 Escambia	12,433.12	14,439.34	9,975.73	36,848.19	511.66	158.28	106.56	1,180.62	1,957.12	38,805.31
18 Flagler	3,704.67	5,028.22	4,045.11	12,778.00	251.26	64.38	22.28	319.06	656.98	13,434.98
19 Franklin	392.44	454.79	209.61	1,056.84	22.75	13.27	1.13	33.53	70.68	1,127.52
20 Gadsden	1,473.29	1,726.94	1,171.13	4,371.36	155.31	34.60	4.14	80.87	274.92	4,646.28
21 Gilchrist	948.77	1,066.87	598.53	2,614.17	49.05	46.28	4.15	90.48	189.96	2,804.13
22 Glades	551.92	812.53	264.81	1,629.26	38.24	5.24	2.27	19.33	65.08	1,694.34
23 Gulf	556.17	702.49	530.56	1,789.22	19.00	37.00	2.37	18.00	76.37	1,865.59
24 Hamilton	436.47	583.40	431.16	1,451.03	86.55	3.66	3.69	57.50	151.40	1,602.43
25 Hardee	1,484.02	1,807.20	1,230.21	4,521.43	200.40	15.63	0.73	143.96	360.72	4,882.15
26 Hendry	1,930.36	2,564.98	2,086.59	6,581.93	473.90	30.79	17.86	283.66	806.21	7,388.14
27 Hernando	7,755.28	9,549.59	6,744.42	24,049.29	344.34	202.71	60.17	504.97	1,112.19	25,161.48
28 Highlands	3,933.54	4,591.29	3,110.24	11,635.07	315.87	42.74	14.41	369.23	742.25	12,377.32
29 Hillsborough	62,281.06	81,299.33	56,486.27	200,066.66	14,280.74	1,979.77	284.85	5,898.64	22,444.00	222,510.66
30 Holmes	1,042.37	1,147.44	784.42	2,974.23	6.29	1.00	1.42	101.65	110.36	3,084.59
31 Indian River	4,866.23	6,380.46	4,778.97	16,025.66	568.49	113.82	37.08	430.24	1,149.63	17,175.29
32 Jackson	1,943.06	2,110.09	1,274.02	5,327.17	45.36	76.69	3.55	217.77	343.37	5,670.54
33 Jefferson	247.21	295.38	189.97	732.56	38.03	9.22	0.00	8.81	56.06	788.62
34 Lafayette	361.41	420.17	269.96	1,051.54	40.12	1.00	1.00	61.43	103.55	1,155.09
35 Lake	14,675.13	17,782.72	12,544.05	45,001.90	1,214.06	298.35	20.77	1,371.29	2,904.47	47,906.37
36 Lee	25,326.11	34,413.07	26,260.37	85,999.55	9,742.95	676.36	69.97	2,363.87	12,853.15	98,852.70
37 Leon	10,826.71	12,392.69	8,797.08	32,016.48	472.51	171.21	17.69	598.38	1,259.79	33,276.27
38 Levy	1,949.46	2,083.90	1,273.73	5,307.09	113.20	11.43	6.18	189.91	320.72	5,627.81
39 Liberty	429.36	462.25	292.75	1,184.36	15.20	18.59	8.22	53.13	95.14	1,279.50
40 Madison	766.33	908.97	632.33	2,307.63	16.00	8.56	1.07	78.28	103.91	2,411.54
41 Manatee	14,609.47	18,642.61	13,704.08	46,956.16	3,256.07	195.68	81.44	1,070.07	4,603.26	51,559.42
42 Marion	13,319.46	16,124.81	11,321.10	40,765.37	1,483.54	730.43	117.80	1,450.85	3,782.62	44,547.99
43 Martin	4,777.89	6,986.32	5,224.96	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	2,408.46	3,163.58	2,230.75	7,802.79	670.00	58.51	13.40	217.01	958.92	8,761.71
45 Nassau	4,048.65	4,925.28	3,306.78	12,280.71	123.61	67.86	7.80	431.46	630.73	12,911.44
46 Okaloosa	10,295.28	12,327.08	8,070.32	30,692.68	1,010.27	251.03	49.16	696.50	2,006.96	32,699.64
47 Okeechobee	1,872.05	2,331.07	1,654.78	5,857.90	359.35	7.35	1.61	193.85	562.16	6,420.06
48 Orange	52,183.72	73,730.18	54,810.61	180,724.51	21,569.96	3,305.51	445.85	3,771.36	29,092.68	209,817.19
49 Osceola	18,554.49	27,142.14	20,852.95	66,549.58	8,179.42	417.78	104.85	1,758.16	10,460.21	77,009.79
50 Palm Beach	49,408.21	68,280.89	52,658.95	170,348.05	17,818.60	1,156.24	339.21	4,175.27	23,489.32	193,837.37
51 Pasco	24,665.85	31,935.18	21,602.89	78,203.92	2,246.68	1,013.67	140.41	1,604.78	5,005.54	83,209.46
52 Pinellas	27,662.49	34,628.37	26,364.30	88,655.16	2,958.36	878.68	172.82	2,780.39	6,790.25	95,445.41
53 Polk	31,739.73	42,221.99	30,368.22	104,329.94	6,839.97	415.15	396.41	3,099.93	10,750.56	115,080.50
54 Putnam	3,302.92	3,890.74	2,331.77	9,525.43	373.22	16.03	5.05	328.34	722.64	10,248.07
55 St. Johns	14,401.68	19,476.23	13,824.06	47,701.97	316.29	423.44	83.19	817.95	1,640.87	49,342.84
56 St. Lucie	12,306.05	16,754.23	13,118.36	42,178.64	2,462.92	108.22	16.53	1,160.96	3,748.63	45,927.27
57 Santa Rosa	8,576.72	11,334.56	8,359.86	28,271.14	170.30	389.43	59.52	597.01	1,216.26	29,487.40
58 Sarasota	12,542.84	17,159.79	12,701.55	42,404.18	1,642.28	471.20	91.78	821.77	3,027.03	45,431.21
59 Seminole	19,729.32	25,413.02	18,593.75	63,736.09	2,230.35	279.51	39.02	1,651.41	4,200.29	67,936.38
60 Sumter	2,814.21	3,465.36	2,205.78	8,485.35	188.63	54.46	1.55	324.23	568.87	9,054.22
61 Suwannee	1,880.34	2,224.61	1,571.21	5,676.16	208.53	2.00	0.00	198.68	409.21	6,085.37
62 Taylor	945.01	1,056.43	569.94	2,571.38	0.00	12.16	0.00	51.57	63.73	2,635.11
63 Union	834.26	891.12	472.59	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	19,054.01	23,537.64	16,433.91	59,025.56	1,956.67	546.06	34.27	2,135.58	4,672.58	63,698.14
65 Wakulla	1,794.34	1,893.26	1,356.48	5,044.08	7.40	28.50	13.12	90.36	139.38	5,183.46
66 Walton	3,648.46	4,105.70	2,923.02	10,677.18	463.49	11.72	2.86	142.10	620.17	11,297.35
67 Washington	1,095.07	1,209.60	872.91	3,177.58	12.02	37.56	14.86	67.51	131.95	3,309.53
69 FAMU Lab School	175.40	253.74	182.47	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	233.90	381.02	678.85	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	565.42	847.20	3.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	415.96	256.37	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon	442.60	688.97	565.44	1,697.01	4.94	0.00	0.00	86.69	91.63	1,788.64
74 UF Lab School	217.70	516.81	474.29	1,208.80	0.00	0.00	2.00	15.66	17.66	1,226.46
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 797,803.55 1,050,770.86 765,213.87 2,613,788.28 173,723.88 22,473.50 4,375.59 66,678.26 267,251.23 2,881,039.51

2022-23 FEFP Conference Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.999
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.206
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.674
ESE Support Level V	255	5.401
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2022-23 FEFP Conference Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,722.94	11,406.42	8,067.94	30,197.30	708.02	155.19	44.40	528.82	1,436.43	31,633.73
2 Baker	1,787.41	1,797.92	1,072.08	4,657.41	10.13	83.77	14.31	345.19	453.40	5,110.81
3 Bay	8,740.73	9,746.50	6,712.72	25,199.95	910.11	2,355.14	522.55	557.58	4,345.38	29,545.33
4 Bradford	1,131.44	1,178.68	647.58	2,957.70	3.27	59.30	8.86	111.48	182.91	3,140.61
5 Brevard	24,961.10	28,789.76	20,724.81	74,475.67	1,760.42	2,201.02	408.75	1,510.26	5,880.45	80,356.12
6 Broward	76,900.56	95,304.78	72,151.86	244,357.20	23,393.67	6,145.28	2,783.30	6,205.34	38,527.59	282,884.79
7 Calhoun	728.92	776.81	550.64	2,056.37	3.86	89.61	15.45	79.65	188.57	2,244.94
8 Charlotte	5,451.78	6,011.80	4,997.33	16,460.91	349.90	604.59	91.11	448.98	1,494.58	17,955.49
9 Citrus	5,669.67	6,070.15	4,153.27	15,893.09	106.49	331.95	26.68	508.53	973.65	16,866.74
10 Clay	12,908.19	14,652.90	11,346.02	38,907.11	775.88	1,059.03	165.22	1,080.04	3,080.17	41,987.28
11 Collier	13,132.34	17,078.03	13,317.07	43,527.44	5,737.89	2,360.40	477.29	974.06	9,549.64	53,077.08
12 Columbia	4,016.95	3,904.52	2,369.27	10,290.74	74.99	153.83	8.53	424.25	661.60	10,952.34
13 Dade	97,923.37	125,451.26	94,896.86	318,271.49	40,372.00	8,702.64	1,525.30	7,252.28	57,852.22	376,123.71
14 DeSoto	1,472.03	1,859.89	1,065.79	4,397.71	257.73	15.25	1.24	138.45	412.67	4,810.38
15 Dixie	795.61	811.15	542.03	2,148.79	14.89	47.54	8.10	86.89	157.42	2,306.21
16 Duval	48,819.60	49,978.78	33,550.95	132,349.33	6,122.23	3,428.98	1,025.38	1,746.71	12,323.30	144,672.63
17 Escambia	14,065.44	14,536.78	10,160.63	38,762.85	619.03	581.52	575.53	1,184.63	2,960.71	41,723.56
18 Flagler	4,225.16	5,132.65	4,122.38	13,480.19	304.59	236.53	120.33	318.92	980.37	14,460.56
19 Franklin	444.89	475.93	235.28	1,156.10	27.44	48.75	6.10	33.64	115.93	1,272.03
20 Gadsden	1,666.01	1,741.32	1,185.16	4,592.49	187.30	127.12	22.36	81.06	417.84	5,010.33
21 Gilchrist	1,071.47	1,076.43	638.16	2,786.06	59.15	170.03	22.41	90.71	342.30	3,128.36
22 Glades	623.15	818.28	269.63	1,711.06	46.12	19.25	12.26	19.46	97.09	1,808.15
23 Gulf	626.25	704.69	544.60	1,875.54	22.91	135.94	12.80	17.98	189.63	2,065.17
24 Hamilton	501.78	599.96	451.82	1,553.56	104.38	13.45	19.93	57.55	195.31	1,748.87
25 Hardee	1,675.78	1,814.23	1,262.19	4,752.20	241.68	57.42	3.94	144.09	447.13	5,199.33
26 Hendry	4,098.88	5,251.43	3,697.85	13,048.16	672.97	116.87	96.46	569.95	1,456.25	14,504.41
27 Hernando	8,749.37	9,751.74	7,007.15	25,508.26	418.11	744.76	326.71	515.15	2,004.73	27,512.99
28 Highlands	4,477.67	4,703.54	3,295.98	12,477.19	383.97	157.03	77.83	379.82	998.65	13,475.84
29 Hillsborough	72,513.03	83,948.54	58,476.16	214,937.73	17,302.70	7,273.67	1,538.47	5,892.74	32,007.58	246,945.31
30 Holmes	1,179.29	1,175.89	824.88	3,180.06	7.59	3.67	7.67	101.55	120.48	3,300.54
31 Indian River	5,508.63	6,430.21	4,835.16	16,774.00	686.52	418.17	200.27	432.61	1,737.57	18,511.57
32 Jackson	2,204.82	2,142.31	1,294.98	5,642.11	54.85	281.76	19.17	218.18	573.96	6,216.07
33 Jefferson	278.36	296.38	195.13	769.87	45.86	33.87	0.00	8.80	88.53	858.40
34 Lafayette	406.95	420.17	272.51	1,099.63	48.38	3.67	5.40	61.37	118.82	1,218.45
35 Lake	16,677.05	18,082.59	12,911.43	47,671.07	1,472.27	1,100.00	112.18	1,376.60	4,061.05	51,732.12
36 Lee	28,668.35	34,879.12	26,629.76	90,177.23	11,784.80	2,488.62	377.91	2,390.63	17,041.96	107,219.19
37 Leon	12,414.96	12,632.02	8,939.35	33,986.33	570.56	643.87	100.46	601.83	1,916.72	35,903.05
38 Levy	2,209.05	2,105.31	1,295.84	5,610.20	136.52	41.99	33.38	191.81	403.70	6,013.90
39 Liberty	484.08	464.83	301.37	1,250.28	18.33	68.30	44.40	53.08	184.11	1,434.39
40 Madison	869.80	913.51	632.24	2,415.55	19.30	31.45	5.78	78.20	134.73	2,550.28
41 Manatee	16,490.72	18,684.74	13,789.10	48,964.56	3,927.75	718.93	439.86	1,069.00	6,155.54	55,120.10
42 Marion	15,117.52	16,362.76	11,762.99	43,243.27	1,789.15	2,683.60	636.24	1,465.26	6,574.25	49,817.52
43 Martin	5,379.90	6,986.32	5,219.74	17,585.96	1,620.07	193.44	777.85	477.53	3,068.89	20,654.85
44 Monroe	2,716.90	3,177.51	2,265.64	8,160.05	808.02	214.97	72.37	216.79	1,312.15	9,472.20
45 Nassau	4,595.58	5,002.92	3,385.71	12,984.21	149.07	249.32	42.13	431.59	872.11	13,856.32
46 Okaloosa	11,629.25	12,445.92	8,585.63	32,660.80	1,218.39	922.28	265.51	701.81	3,107.99	35,768.79
47 Okeechobee	2,138.07	2,372.05	1,716.84	6,226.96	434.75	27.00	8.70	194.36	664.81	6,891.77
48 Orange	59,503.18	74,981.24	57,402.35	191,886.77	26,217.07	12,148.93	2,411.38	3,771.97	44,549.35	236,436.12
49 Osceola	21,540.24	27,844.01	21,267.63	70,651.88	9,899.64	1,534.92	566.29	1,756.40	13,757.25	84,409.13
50 Palm Beach	55,859.91	68,573.34	52,826.28	177,259.53	21,500.15	4,251.41	1,832.07	4,173.63	31,757.26	209,016.79
51 Pasco	28,106.89	32,631.49	22,752.72	83,491.10	2,733.46	3,737.23	763.16	1,755.23	9,899.08	92,480.18
52 Pinellas	31,278.38	34,838.14	26,544.99	92,661.51	3,567.78	3,235.54	933.40	2,788.45	10,525.17	103,186.68
53 Polk	36,010.62	42,654.65	30,726.35	109,391.62	8,277.75	1,525.26	2,141.01	3,113.18	15,057.20	124,448.82
54 Putnam	3,748.20	3,924.31	2,383.34	10,055.85	450.10	58.89	27.28	328.81	865.08	10,920.93
55 St. Johns	16,327.54	19,825.32	14,212.36	50,365.22	381.45	1,561.60	466.59	817.13	3,226.77	53,591.99
56 St. Lucie	13,969.72	16,944.64	13,262.71	44,177.07	2,972.27	397.60	89.28	1,163.68	4,622.83	48,799.90
57 Santa Rosa	10,003.11	11,929.96	9,118.92	31,051.99	214.90	1,433.85	321.47	604.79	2,575.01	33,627.00
58 Sarasota	14,141.75	17,188.01	12,849.12	44,178.88	1,980.59	1,731.19	495.70	822.43	5,029.91	49,208.79
59 Seminole	22,586.65	26,159.42	19,435.05	68,181.12	2,703.61	1,033.94	210.75	1,664.84	5,613.14	73,794.26
60 Sumter	3,178.32	3,484.63	2,246.54	8,909.49	228.30	200.09	8.37	324.34	761.10	9,670.59
61 Suwannee	2,149.00	2,292.62	1,679.60	6,121.22	254.22	7.35	0.00	199.98	461.55	6,582.77
62 Taylor	1,065.29	1,061.09	587.00	2,713.38	0.00	44.68	0.00	51.52	96.20	2,809.58
63 Union	939.38	891.12	472.12	2,302.62	0.00	12.79	2.86	88.20	103.85	2,406.47
64 Volusia	21,759.65	24,300.80	17,282.86	63,343.31	2,402.09	2,117.88	185.09	2,133.44	6,838.50	70,181.81
65 Wakulla	2,020.43	1,893.26	1,356.42	5,270.11	8.92	104.71	70.86	90.27	274.76	5,544.87
66 Walton	4,117.05	4,134.56	2,986.55	11,238.16	558.97	43.06	15.45	141.96	759.44	11,997.60
67 Washington	1,237.03	1,219.19	894.85	3,351.07	14.50	138.00	80.26	67.85	300.61	3,651.68
69 FAMU Lab School	197.50	253.74	182.29	633.53	0.00	0.00	0.00	1.19	1.19	634.72
70 FAU - Palm Beach	263.37	381.02	678.17	1,322.56	8.90	0.00	0.00	0.00	8.90	1,331.46
71 FAU - St. Lucie	636.66	847.20	3.86	1,487.72	48.05	3.67	0.00	0.00	51.72	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	729.81	35.49	0.00	0.00	0.00	35.49	765.30
73 FSU Lab - Leon	498.37	690.02	564.97	1,753.36	5.96	0.00	0.00	86.60	92.56	1,845.92
74 UF Lab School	245.13	517.23	478.89	1,241.25	0.00	0.00	10.80	15.64	26.44	1,267.69
75 Virtual School	7,700.40	14,987.58	27,889.83	50,577.81	102.51	0.00	0.00	1,091.94	1,194.45	51,772.26
State	918,422.94	1,084,654.39	812,462.35	2,815,539.68	210,350.69	82,923.36	23,742.95	68,428.68	385,445.68	3,200,985.36

2022-23 FEFP Conference Calculation
 Add-On Weighted FTE

District	Advanced Placement FTE	Advanced Placement Capstone Diploma	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	Total Add-On FTE
1 Alachua	461.44	11.10	85.76	24.90	22.80	143.20	0.00	0.00	1.00	190.58	9.30	120.56	1,070.64
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	69.50	3.30	27.92	103.23
3 Bay	200.80	5.10	13.28	2.10	20.10	171.68	0.00	0.00	51.00	168.99	0.00	44.32	677.37
4 Bradford	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	25.70	0.00	2.48	32.36
5 Brevard	641.92	43.50	75.84	21.00	60.90	413.60	0.00	0.00	123.25	718.20	122.70	392.16	2,613.07
6 Broward	2,223.04	80.40	109.76	24.90	336.90	2,854.40	0.00	0.00	125.25	824.68	77.10	1,669.52	8,325.95
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.68	0.00	6.64	46.32
8 Charlotte	89.60	2.40	0.00	0.00	2.70	218.72	0.00	0.00	2.00	184.85	23.40	56.96	580.63
9 Citrus	77.76	0.90	45.44	13.20	0.00	0.00	0.00	0.00	5.25	80.20	0.90	60.80	284.45
10 Clay	147.04	9.30	4.16	0.00	40.50	253.12	0.00	0.00	1.50	293.95	14.10	0.00	763.67
11 Collier	355.20	0.00	0.00	0.00	31.80	526.56	77.15	0.00	15.25	317.73	0.00	148.00	1,471.69
12 Columbia	36.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	32.60	12.00	25.04	119.35
13 Dade	3,742.56	82.50	433.60	134.10	256.20	1,826.08	0.00	0.00	113.00	869.60	172.50	810.40	8,440.54
14 DeSoto	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.06	9.00	20.00	3.30	15.92	57.24
15 Dixie	10.24	0.00	0.00	0.00	0.00	0.00	0.00	1.01	1.50	20.13	2.70	10.96	46.54
16 Duval	911.36	10.50	303.52	73.50	49.20	270.40	0.00	0.00	114.50	189.37	55.20	218.08	2,195.63
17 Escambia	175.04	0.00	82.88	27.60	0.00	0.00	0.00	0.00	5.25	500.76	0.00	51.04	842.57
18 Flagler	63.20	0.00	27.04	7.80	1.80	61.60	0.00	0.00	24.50	49.10	24.30	42.40	301.74
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.33	0.00	1.12	6.95
20 Gadsden	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	19.10	2.10	22.08	51.92
21 Gilchrist	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	54.15	4.80	21.28	87.69
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.40	0.30	0.00	4.18
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	5.20	9.03
24 Hamilton	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	7.20	0.00	5.92	15.86
25 Hardee	10.40	0.00	0.00	0.00	0.00	0.00	0.00	8.85	0.25	40.88	0.00	17.36	77.74
26 Hendry	27.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	86.90	0.00	0.00	124.74
27 Hernando	130.08	0.00	58.08	13.50	9.90	65.92	0.00	0.00	19.00	129.65	6.60	129.68	562.41
28 Highlands	37.60	0.30	22.08	4.50	0.00	0.00	0.00	0.00	6.00	48.68	6.00	40.08	165.24
29 Hillsborough	2,332.48	34.20	400.80	126.60	5.70	160.80	0.00	0.00	118.75	1,419.00	56.70	835.44	5,490.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.50	20.80	0.00	7.28	31.18
31 Indian River	129.76	1.50	44.00	12.60	0.00	0.00	0.00	0.00	8.50	81.95	9.90	40.88	329.09
32 Jackson	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	84.20	0.00	22.08	111.42
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.60	0.00	0.00	3.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	0.00	39.00	0.90	15.04	69.84
35 Lake	243.52	10.50	0.00	0.00	2.40	52.32	0.00	0.00	22.00	399.75	31.20	174.08	935.77
36 Lee	353.60	9.60	256.96	75.90	171.60	1,003.04	0.00	0.00	21.25	472.15	36.60	469.52	2,870.22
37 Leon	467.20	0.00	51.84	13.80	0.00	0.00	0.00	0.00	5.25	204.41	0.00	48.08	790.58
38 Levy	8.48	0.00	0.00	0.00	0.00	0.00	139.55	8.85	4.75	44.60	0.00	24.32	230.55
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.30	0.00	4.24	30.70
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	19.52	28.52
41 Manatee	286.24	0.00	38.56	10.50	50.70	304.96	0.00	0.00	7.00	256.95	0.00	45.68	1,000.59
42 Marion	146.56	0.00	80.80	24.60	20.70	206.08	0.00	0.00	5.50	225.11	0.00	0.00	709.35
43 Martin	184.16	4.80	45.76	12.30	0.00	112.80	0.00	0.00	14.75	129.45	29.70	78.00	611.72
44 Monroe	92.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	43.13	0.00	12.88	149.17
45 Nassau	84.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	149.58	0.00	28.48	271.38
46 Okaloosa	225.92	0.00	23.20	5.40	0.30	155.68	0.00	0.00	0.00	241.13	23.10	0.00	674.73
47 Okeechobee	18.72	2.40	0.00	0.00	0.00	0.00	0.00	0.15	1.50	58.60	4.20	13.52	99.09
48 Orange	2,425.92	34.20	277.12	56.70	44.70	414.72	0.00	0.00	58.75	883.58	45.90	1,119.68	5,361.27
49 Osceola	458.40	0.90	94.40	30.00	0.00	16.48	0.00	0.00	19.50	284.35	30.60	134.32	1,068.95
50 Palm Beach	1,914.88	0.00	438.56	114.30	537.90	4,439.84	0.00	0.00	67.25	1,288.53	1.50	267.04	9,069.80
51 Pasco	789.12	30.00	91.84	27.00	31.20	468.96	0.00	0.00	33.50	164.71	21.30	174.64	1,832.27
52 Pinellas	887.04	17.40	248.00	66.60	42.90	336.96	0.00	0.00	103.00	490.60	89.70	532.08	2,814.28
53 Polk	334.56	5.40	130.24	26.10	19.80	138.40	0.00	0.00	44.75	390.75	3.30	121.44	1,214.74
54 Putnam	5.28	0.00	0.00	0.00	18.30	140.48	0.00	0.00	10.75	33.20	5.70	19.12	232.83
55 St. Johns	1,000.96	0.00	135.84	32.40	36.60	218.72	0.00	0.00	12.50	547.61	0.00	125.84	2,110.47
56 St. Lucie	39.68	0.30	50.72	10.50	14.70	390.56	0.00	0.00	20.25	354.20	72.60	338.48	1,291.99
57 Santa Rosa	229.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	274.05	0.00	122.96	627.27
58 Sarasota	514.56	3.90	230.88	58.50	83.70	630.08	0.00	0.00	16.00	310.50	8.40	121.52	1,978.04
59 Seminole	1,177.44	7.50	127.36	37.80	0.00	0.00	0.00	0.00	20.50	569.65	16.50	170.96	2,127.71
60 Sumter	69.12	1.50	0.00	0.00	0.00	21.28	0.00	1.03	0.00	151.65	9.00	59.36	312.94
61 Suwannee	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	53.25	0.00	10.64	83.26
62 Taylor	1.76	0.00	0.00	0.00	0.00	0.00	140.75	0.00	0.00	11.30	0.00	0.00	153.81
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90	0.00	53.33	0.00	10.08	69.31
64 Volusia	251.68	0.00	216.64	53.40	38.10	237.44	0.00	0.00	81.50	433.28	41.10	134.40	1,487.54
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	45.30	0.30	0.00	59.61
66 Walton	88.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	125.03	0.00	53.52	270.35
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.28	0.00	7.76	96.04
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.90	0.00	1.15
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.08	112.08
73 FSU Lab - Leon	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	14.00	1.20	18.08	52.70
74 UF Lab School	15.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	9.12	24.89
75 Virtual School	668.96	0.00	0.00	0.00	0.00	13.60	0.00	0.00	24.50	18.99	0.00	5.20	731.25
State	24,856.96	410.10	4,244.96	1,142.10	1,952.10	16,268.48	357.45	43.35	1,407.00	15,481.59	1,083.90	9,454.00	76,701.99

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,722.94	11,406.42	8,067.94	708.02	155.19	44.40	528.82	31,633.73	1,070.64	32,704.37
2 Baker	1,787.41	1,797.92	1,072.08	10.13	83.77	14.31	345.19	5,110.81	103.23	5,214.04
3 Bay	8,740.73	9,746.50	6,712.72	910.11	2,355.14	522.55	557.58	29,545.33	677.37	30,222.70
4 Bradford	1,131.44	1,178.68	647.58	3.27	59.30	8.86	111.48	3,140.61	32.36	3,172.97
5 Brevard	24,961.10	28,789.76	20,724.81	1,760.42	2,201.02	408.75	1,510.26	80,356.12	2,613.07	82,969.19
6 Broward	76,900.56	95,304.78	72,151.86	23,393.67	6,145.28	2,783.30	6,205.34	282,884.79	8,325.95	291,210.74
7 Calhoun	728.92	776.81	550.64	3.86	89.61	15.45	79.65	2,244.94	46.32	2,291.26
8 Charlotte	5,451.78	6,011.80	4,997.33	349.90	604.59	91.11	448.98	17,955.49	580.63	18,536.12
9 Citrus	5,669.67	6,070.15	4,153.27	106.49	331.95	26.68	508.53	16,866.74	284.45	17,151.19
10 Clay	12,908.19	14,652.90	11,346.02	775.88	1,059.03	165.22	1,080.04	41,987.28	763.67	42,750.95
11 Collier	13,132.34	17,078.03	13,317.07	5,737.89	2,360.40	477.29	974.06	53,077.08	1,471.69	54,548.77
12 Columbia	4,016.95	3,904.52	2,369.27	74.99	153.83	8.53	424.25	10,952.34	119.35	11,071.69
13 Dade	97,923.37	125,451.26	94,896.86	40,372.00	8,702.64	1,525.30	7,252.28	376,123.71	8,440.54	384,564.25
14 DeSoto	1,472.03	1,859.89	1,065.79	257.73	15.25	1.24	138.45	4,810.38	57.24	4,867.62
15 Dixie	795.61	811.15	542.03	14.89	47.54	8.10	86.89	2,306.21	46.54	2,352.75
16 Duval	48,819.60	49,978.78	33,550.95	6,122.23	3,428.98	1,025.38	1,746.71	144,672.63	2,195.63	146,868.26
17 Escambia	14,065.44	14,536.78	10,160.63	619.03	581.52	575.53	1,184.63	41,723.56	842.57	42,566.13
18 Flagler	4,225.16	5,132.65	4,122.38	304.59	236.53	120.33	318.92	14,460.56	301.74	14,762.30
19 Franklin	444.89	475.93	235.28	27.44	48.75	6.10	33.64	1,272.03	6.95	1,278.98
20 Gadsden	1,666.01	1,741.32	1,185.16	187.30	127.12	22.36	81.06	5,010.33	51.92	5,062.25
21 Gilchrist	1,071.47	1,076.43	638.16	59.15	170.03	22.41	90.71	3,128.36	87.69	3,216.05
22 Glades	623.15	818.28	269.63	46.12	19.25	12.26	19.46	1,808.15	4.18	1,812.33
23 Gulf	626.25	704.69	544.60	22.91	135.94	12.80	17.98	2,065.17	9.03	2,074.20
24 Hamilton	501.78	599.96	451.82	104.38	13.45	19.93	57.55	1,748.87	15.86	1,764.73
25 Hardee	1,675.78	1,814.23	1,262.19	241.68	57.42	3.94	144.09	5,199.33	77.74	5,277.07
26 Hendry	4,098.88	5,251.43	3,697.85	672.97	116.87	96.46	569.95	14,504.41	124.74	14,629.15
27 Hernando	8,749.37	9,751.74	7,007.15	418.11	744.76	326.71	515.15	27,512.99	562.41	28,075.40
28 Highlands	4,477.67	4,703.54	3,295.98	383.97	157.03	77.83	379.82	13,475.84	165.24	13,641.08
29 Hillsborough	72,513.03	83,948.54	58,476.16	17,302.70	7,273.67	1,538.47	5,892.74	246,945.31	5,490.47	252,435.78
30 Holmes	1,179.29	1,175.89	824.88	7.59	3.67	7.67	101.55	3,300.54	31.18	3,331.72
31 Indian River	5,508.63	6,430.21	4,835.16	686.52	418.17	200.27	432.61	18,511.57	329.09	18,840.66
32 Jackson	2,204.82	2,142.31	1,294.98	54.85	281.76	19.17	218.18	6,216.07	111.42	6,327.49
33 Jefferson	278.36	296.38	195.13	45.86	33.87	0.00	8.80	858.40	3.60	862.00
34 Lafayette	406.95	420.17	272.51	48.38	3.67	5.40	61.37	1,218.45	69.84	1,288.29
35 Lake	16,677.05	18,082.59	12,911.43	1,472.27	1,100.00	112.18	1,376.60	51,732.12	935.77	52,667.89
36 Lee	28,668.35	34,879.12	26,629.76	11,784.80	2,488.62	377.91	2,390.63	107,219.19	2,870.22	110,089.41
37 Leon	12,414.96	12,632.02	8,939.35	570.56	643.87	100.46	601.83	35,903.05	790.58	36,693.63
38 Levy	2,209.05	2,105.31	1,295.84	136.52	41.99	33.38	191.81	6,013.90	230.55	6,244.45
39 Liberty	484.08	464.83	301.37	18.33	68.30	44.40	53.08	1,434.39	30.70	1,465.09
40 Madison	869.80	913.51	632.24	19.30	31.45	5.78	78.20	2,550.28	28.52	2,578.80
41 Manatee	16,490.72	18,684.74	13,789.10	3,927.75	718.93	439.86	1,069.00	55,120.10	1,000.59	56,120.69
42 Marion	15,117.52	16,362.76	11,762.99	1,789.15	2,683.60	636.24	1,465.26	49,817.52	709.35	50,526.87
43 Martin	5,379.90	6,986.32	5,219.74	1,620.07	193.44	777.85	477.53	20,654.85	611.72	21,266.57
44 Monroe	2,716.90	3,177.51	2,265.64	808.02	214.97	72.37	216.79	9,472.20	149.17	9,621.37
45 Nassau	4,595.58	5,002.92	3,385.71	149.07	249.32	42.13	431.59	13,856.32	271.38	14,127.70
46 Okaloosa	11,629.25	12,445.92	8,585.63	1,218.39	922.28	265.51	701.81	35,768.79	674.73	36,443.52
47 Okeechobee	2,138.07	2,372.05	1,716.84	434.75	27.00	8.70	194.36	6,891.77	99.09	6,990.86
48 Orange	59,503.18	74,981.24	57,402.35	26,217.07	12,148.93	2,411.38	3,771.97	236,436.12	5,361.27	241,797.39
49 Osceola	21,540.24	27,844.01	21,267.63	9,899.64	1,534.92	566.29	1,756.40	84,409.13	1,068.95	85,478.08
50 Palm Beach	55,859.91	68,573.34	52,826.28	21,500.15	4,251.41	1,832.07	4,173.63	209,016.79	9,069.80	218,086.59
51 Pasco	28,106.89	32,631.49	22,752.72	2,733.46	3,737.23	763.16	1,755.23	92,480.18	1,832.27	94,312.45
52 Pinellas	31,278.38	34,838.14	26,544.99	3,567.78	3,235.54	933.40	2,788.45	103,186.68	2,814.28	106,000.96
53 Polk	36,010.62	42,654.65	30,726.35	8,277.75	1,525.26	2,141.01	3,113.18	124,448.82	1,214.74	125,663.56
54 Putnam	3,748.20	3,924.31	2,383.34	450.10	58.89	27.28	328.81	10,920.93	232.83	11,153.76
55 St. Johns	16,327.54	19,825.32	14,212.36	381.45	1,561.60	466.59	817.13	53,591.99	2,110.47	55,702.46
56 St. Lucie	13,969.72	16,944.64	13,262.71	2,972.27	397.60	89.28	1,163.68	48,799.90	1,291.99	50,091.89
57 Santa Rosa	10,003.11	11,929.96	9,118.92	214.90	1,433.85	321.47	604.79	33,627.00	627.27	34,254.27
58 Sarasota	14,141.75	17,188.01	12,849.12	1,980.59	1,731.19	495.70	822.43	49,208.79	1,978.04	51,186.83
59 Seminole	22,586.65	26,159.42	19,435.05	2,703.61	1,033.94	210.75	1,664.84	73,794.26	2,127.71	75,921.97
60 Sumter	3,178.32	3,484.63	2,246.54	228.30	200.09	8.37	324.34	9,670.59	312.94	9,983.53
61 Suwannee	2,149.00	2,292.62	1,679.60	254.22	7.35	0.00	199.98	6,582.77	83.26	6,666.03
62 Taylor	1,065.29	1,061.09	587.00	0.00	44.68	0.00	51.52	2,809.58	153.81	2,963.39
63 Union	939.38	891.12	472.12	0.00	12.79	2.86	88.20	2,406.47	69.31	2,475.78
64 Volusia	21,759.65	24,300.80	17,282.86	2,402.09	2,117.88	185.09	2,133.44	70,181.81	1,487.54	71,669.35
65 Wakulla	2,020.43	1,893.26	1,356.42	8.92	104.71	70.86	90.27	5,544.87	59.61	5,604.48
66 Walton	4,117.05	4,134.56	2,986.55	558.97	43.06	15.45	141.96	11,997.60	270.35	12,267.95
67 Washington	1,237.03	1,219.19	894.85	14.50	138.00	80.26	67.85	3,651.68	96.04	3,747.72
69 FAMU Lab School	197.50	253.74	182.29	0.00	0.00	0.00	1.19	634.72	0.72	635.44
70 FAU - Palm Beach	263.37	381.02	678.17	8.90	0.00	0.00	0.00	1,331.46	1.15	1,332.61
71 FAU - St. Lucie	636.66	847.20	3.86	48.05	3.67	0.00	0.00	1,539.44	0.00	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	35.49	0.00	0.00	0.00	765.30	112.08	877.38
73 FSU Lab - Leon	498.37	690.02	564.97	5.96	0.00	0.00	86.60	1,845.92	52.70	1,898.62
74 UF Lab School	245.13	517.23	478.89	0.00	0.00	10.80	15.64	1,267.69	24.89	1,292.58
75 Virtual School	7,700.40	14,987.58	27,889.83	102.51	0.00	0.00	1,091.94	51,772.26	731.25	52,503.51
State	918,422.94	1,084,654.39	812,462.35	210,350.69	82,923.36	23,742.95	68,428.68	3,200,985.36	76,701.99	3,277,687.35

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2022-23 FEFP Conference Calculation
Funded Nonvirtual Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,542.06	11,213.24	7,763.70	704.46	154.79	44.40	528.24	30,950.89	1,070.64	32,021.53
2 Baker	1,786.44	1,797.92	1,071.35	10.13	83.77	14.31	345.19	5,109.11	103.23	5,212.34
3 Bay	8,678.42	9,633.95	6,582.68	907.17	2,351.98	522.55	552.73	29,229.48	677.37	29,906.85
4 Bradford	1,124.03	1,171.09	625.49	3.27	59.30	7.89	111.48	3,102.55	32.36	3,134.91
5 Brevard	24,783.20	28,510.72	20,173.41	1,758.59	2,201.02	408.75	1,503.08	79,338.77	2,613.07	81,951.84
6 Broward	76,652.99	94,869.68	71,774.60	23,393.67	6,145.28	2,783.30	6,198.44	281,817.96	8,325.95	290,143.91
7 Calhoun	714.55	752.27	507.85	3.86	87.00	12.64	78.48	2,156.65	46.32	2,202.97
8 Charlotte	5,427.50	5,952.53	4,869.30	349.90	604.59	91.11	447.64	17,742.57	580.63	18,323.20
9 Citrus	5,567.15	5,910.93	4,027.13	99.88	331.95	26.68	498.00	16,461.72	284.45	16,746.17
10 Clay	12,855.50	14,462.33	10,806.11	775.88	1,051.57	163.22	1,055.85	41,170.46	763.67	41,934.13
11 Collier	12,974.13	16,863.02	13,203.31	5,720.08	2,353.05	477.29	962.25	52,553.13	1,471.69	54,024.82
12 Columbia	3,984.98	3,854.80	2,286.84	74.99	153.83	8.53	422.11	10,786.08	119.35	10,905.43
13 Dade	96,753.13	123,813.44	93,900.05	40,311.21	8,554.25	1,452.76	7,241.09	372,025.93	8,440.54	380,466.47
14 DeSoto	1,453.25	1,837.06	1,045.36	254.24	15.25	1.24	136.07	4,742.47	57.24	4,799.71
15 Dixie	791.62	805.49	537.49	14.89	47.54	8.10	86.89	2,292.02	46.54	2,338.56
16 Duval	47,776.00	48,502.38	32,369.48	6,094.93	3,424.53	1,025.38	1,707.25	140,899.95	2,195.63	143,095.58
17 Escambia	13,999.69	14,439.34	9,965.76	617.06	581.52	575.53	1,179.44	41,358.34	842.57	42,200.91
18 Flagler	4,171.46	5,028.22	4,041.06	303.02	236.53	120.33	318.74	14,219.36	301.74	14,521.10
19 Franklin	441.88	454.79	209.40	27.44	48.75	6.10	33.50	1,221.86	6.95	1,228.81
20 Gadsden	1,658.93	1,726.94	1,169.96	187.30	127.12	22.36	80.79	4,973.40	51.92	5,025.32
21 Gilchrist	1,068.32	1,066.87	597.93	59.15	170.03	22.41	90.39	3,075.10	87.69	3,162.79
22 Glades	621.46	812.53	264.55	46.12	19.25	12.26	19.31	1,795.48	4.18	1,799.66
23 Gulf	626.25	702.49	530.02	22.91	135.94	12.80	17.98	2,048.39	9.03	2,057.42
24 Hamilton	491.47	583.40	430.73	104.38	13.45	19.93	57.44	1,700.80	15.86	1,716.66
25 Hardee	1,671.01	1,807.20	1,228.98	241.68	57.42	3.94	143.82	5,154.05	77.74	5,231.79
26 Hendry	2,173.59	2,564.98	2,084.50	571.52	113.12	96.46	283.38	7,887.55	124.74	8,012.29
27 Hernando	8,732.45	9,549.59	6,737.68	415.28	744.76	324.98	504.46	27,009.20	562.41	27,571.61
28 Highlands	4,429.16	4,591.29	3,107.13	380.94	157.03	77.83	368.86	13,112.24	165.24	13,277.48
29 Hillsborough	70,128.48	81,299.33	56,429.79	17,222.57	7,273.67	1,538.47	5,892.74	239,785.05	5,490.47	245,275.52
30 Holmes	1,173.71	1,147.44	783.63	7.59	3.67	7.67	101.55	3,225.26	31.18	3,256.44
31 Indian River	5,479.38	6,380.46	4,774.19	685.60	418.17	200.27	429.81	18,367.88	329.09	18,696.97
32 Jackson	2,187.88	2,110.09	1,272.74	54.71	281.76	19.17	217.55	6,143.90	111.42	6,255.32
33 Jefferson	278.36	295.38	189.78	45.86	33.87	0.00	8.80	852.05	3.60	855.65
34 Lafayette	406.95	420.17	269.69	48.38	3.67	5.40	61.37	1,215.63	69.84	1,285.47
35 Lake	16,524.20	17,782.72	12,531.51	1,464.15	1,096.14	112.18	1,369.92	50,880.82	935.77	51,816.59
36 Lee	28,517.20	34,413.07	26,234.11	11,749.99	2,484.95	377.91	2,361.51	106,138.74	2,870.22	109,008.96
37 Leon	12,190.87	12,392.69	8,788.28	569.85	629.03	95.55	597.78	35,264.05	790.58	36,054.63
38 Levy	2,195.09	2,083.90	1,272.45	136.52	41.99	33.38	189.72	5,953.05	230.55	6,183.60
39 Liberty	483.46	462.25	292.46	18.33	68.30	44.40	53.08	1,422.28	30.70	1,452.98
40 Madison	862.89	908.97	631.70	19.30	31.45	5.78	78.20	2,538.29	28.52	2,566.81
41 Manatee	16,450.26	18,642.61	13,690.38	3,926.82	718.93	439.86	1,069.00	54,937.86	1,000.59	55,938.45
42 Marion	14,997.71	16,124.81	11,309.78	1,789.15	2,683.60	636.24	1,449.40	48,990.69	709.35	49,700.04
43 Martin	5,379.90	6,986.32	5,219.74	1,620.07	193.44	777.85	477.53	20,654.85	611.72	21,266.57
44 Monroe	2,711.92	3,163.58	2,228.52	808.02	214.97	72.37	216.79	9,416.17	149.17	9,565.34
45 Nassau	4,558.78	4,925.28	3,303.47	149.07	249.32	42.13	431.03	13,659.08	271.38	13,930.46
46 Okaloosa	11,592.49	12,327.08	8,062.25	1,218.39	922.28	265.51	695.81	35,083.81	674.73	35,758.54
47 Okeechobee	2,107.93	2,331.07	1,653.12	433.38	27.00	8.70	193.66	6,754.86	99.09	6,853.95
48 Orange	58,758.87	73,730.18	54,755.80	26,013.38	12,144.45	2,408.03	3,767.58	231,578.29	5,361.27	236,939.56
49 Osceola	20,892.35	27,142.14	20,832.10	9,864.38	1,534.92	566.29	1,756.40	82,588.58	1,068.95	83,657.53
50 Palm Beach	55,633.64	68,280.89	52,606.29	21,489.24	4,248.03	1,832.07	4,171.09	208,261.25	9,069.80	217,331.05
51 Pasco	27,773.75	31,935.18	21,581.28	2,709.50	3,724.22	758.35	1,603.17	90,085.45	1,832.27	91,917.72
52 Pinellas	31,147.97	34,628.37	26,337.94	3,567.78	3,228.27	933.40	2,777.61	102,621.34	2,814.28	105,435.62
53 Polk	35,738.94	42,221.99	30,337.85	8,247.91	1,525.26	2,141.01	3,096.83	123,309.79	1,214.74	124,524.53
54 Putnam	3,719.09	3,890.74	2,329.43	450.10	58.89	27.28	328.01	10,803.54	232.83	11,036.37
55 St. Johns	16,216.29	19,476.23	13,810.23	381.45	1,555.72	449.31	817.13	52,706.36	2,110.47	54,816.83
56 St. Lucie	13,856.61	16,754.23	13,105.24	2,970.28	397.60	89.28	1,159.80	48,333.04	1,291.99	49,625.03
57 Santa Rosa	9,657.38	11,334.56	8,351.50	205.38	1,430.76	321.47	596.41	31,897.46	627.27	32,524.73
58 Sarasota	14,123.24	17,159.79	12,688.85	1,980.59	1,731.19	495.70	820.95	49,000.31	1,978.04	50,978.35
59 Seminole	22,215.22	25,413.02	18,575.16	2,689.80	1,026.92	210.75	1,649.76	71,780.63	2,127.71	73,908.34
60 Sumter	3,168.81	3,465.36	2,203.57	227.49	200.09	8.37	323.91	9,597.60	312.94	9,910.54
61 Suwannee	2,117.26	2,224.61	1,569.64	251.48	7.35	0.00	198.48	6,368.82	83.26	6,452.08
62 Taylor	1,064.09	1,056.43	569.37	0.00	44.68	0.00	51.52	2,786.09	153.81	2,939.90
63 Union	939.38	891.12	472.12	0.00	12.79	2.86	88.20	2,406.47	69.31	2,475.78
64 Volusia	21,454.82	23,537.64	16,417.48	2,359.75	2,006.23	185.09	2,133.44	68,094.45	1,487.54	69,581.99
65 Wakulla	2,020.43	1,893.26	1,355.12	8.92	104.71	70.86	90.27	5,543.57	59.61	5,603.18
66 Walton	4,108.17	4,105.70	2,920.10	558.97	43.06	15.45	141.96	11,893.41	270.35	12,163.76
67 Washington	1,233.04	1,209.60	872.03	14.50	138.00	80.26	67.44	3,614.87	96.04	3,710.91
69 FAMU Lab School	197.50	253.74	182.29	0.00	0.00	0.00	1.19	634.72	0.72	635.44
70 FAU - Palm Beach	263.37	381.02	678.17	8.90	0.00	0.00	0.00	1,331.46	1.15	1,332.61
71 FAU - St. Lucie	636.66	847.20	3.86	48.05	3.67	0.00	0.00	1,539.44	0.00	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	35.49	0.00	0.00	0.00	765.30	112.08	877.38
73 FSU Lab - Leon	498.37	688.97	564.87	5.96	0.00	0.00	86.60	1,844.77	52.70	1,897.47
74 UF Lab School	245.13	516.81	473.82	0.00	0.00	10.80	15.64	1,262.20	24.89	1,287.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	898,326.83	1,050,770.86	764,448.62	209,511.00	82,567.64	23,632.55	66,611.54	3,095,869.04	75,970.74	3,171,839.78

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2019	2020	2021	Three-Year	80% Three-Year	Add	District Cost Differential
	FPLI	FPLI	FPLI	Average FPLI	Average FPLI	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
2 Baker	96.45	96.21	92.56	95.07	76.06	96.06	0.9606
3 Bay	95.83	95.94	96.49	96.09	76.87	96.87	0.9687
4 Bradford	95.83	95.58	90.31	93.91	75.13	95.13	0.9513
5 Brevard	98.36	98.64	99.41	98.80	79.04	99.04	0.9904
6 Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
7 Calhoun	91.43	91.54	87.86	90.28	72.22	92.22	0.9222
8 Charlotte	98.71	98.68	96.79	98.06	78.45	98.45	0.9845
9 Citrus	92.98	93.25	92.38	92.87	74.30	94.30	0.9430
10 Clay	98.38	98.13	95.90	97.47	77.98	97.98	0.9798
11 Collier	106.47	106.45	106.70	106.54	85.23	105.23	1.0523
12 Columbia	93.08	92.78	91.89	92.58	74.07	94.07	0.9407
13 Dade	101.92	101.96	102.34	102.07	81.66	101.66	1.0166
14 DeSoto	97.26	97.55	91.89	95.57	76.45	96.45	0.9645
15 Dixie	92.54	92.23	87.40	90.72	72.58	92.58	0.9258
16 Duval	100.68	100.43	101.05	100.72	80.58	100.58	1.0058
17 Escambia	96.75	96.79	96.94	96.83	77.46	97.46	0.9746
18 Flagler	94.58	94.80	94.11	94.50	75.60	95.60	0.9560
19 Franklin	90.28	90.81	91.73	90.94	72.75	92.75	0.9275
20 Gadsden	93.91	93.62	91.30	92.94	74.35	94.35	0.9435
21 Gilchrist	94.34	94.03	90.02	92.80	74.24	94.24	0.9424
22 Glades	98.79	98.77	92.46	96.67	77.34	97.34	0.9734
23 Gulf	92.43	92.54	92.13	92.37	73.89	93.89	0.9389
24 Hamilton	90.22	89.99	88.58	89.60	71.68	91.68	0.9168
25 Hardee	95.64	96.31	91.45	94.47	75.57	95.57	0.9557
26 Hendry	100.27	100.25	92.83	97.78	78.23	98.23	0.9823
27 Hernando	95.99	96.07	92.46	94.84	75.87	95.87	0.9587
28 Highlands	94.67	94.65	91.52	93.61	74.89	94.89	0.9489
29 Hillsborough	100.64	100.73	101.33	100.90	80.72	100.72	1.0072
30 Holmes	92.40	92.12	87.69	90.74	72.59	92.59	0.9259
31 Indian River	99.93	99.93	99.75	99.87	79.90	99.90	0.9990
32 Jackson	90.30	90.08	90.35	90.24	72.19	92.19	0.9219
33 Jefferson	93.62	93.33	90.39	92.45	73.96	93.96	0.9396
34 Lafayette	90.75	90.45	88.32	89.84	71.87	91.87	0.9187
35 Lake	97.80	97.46	95.21	96.82	77.46	97.46	0.9746
36 Lee	102.78	102.75	100.96	102.16	81.73	101.73	1.0173
37 Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
38 Levy	94.28	93.97	90.41	92.89	74.31	94.31	0.9431
39 Liberty	91.80	91.52	88.37	90.56	72.45	92.45	0.9245
40 Madison	90.37	90.09	89.12	89.86	71.89	91.89	0.9189
41 Manatee	98.73	99.42	99.49	99.21	79.37	99.37	0.9937
42 Marion	93.37	93.51	93.31	93.40	74.72	94.72	0.9472
43 Martin	102.17	102.11	101.86	102.05	81.64	101.64	1.0164
44 Monroe	106.07	106.51	106.78	106.45	85.16	105.16	1.0516
45 Nassau	98.62	98.69	97.82	98.38	78.70	98.70	0.9870
46 Okaloosa	98.89	98.59	98.78	98.75	79.00	99.00	0.9900
47 Okeechobee	97.49	97.44	91.51	95.48	76.38	96.38	0.9638
48 Orange	101.13	100.78	101.50	101.14	80.91	100.91	1.0091
49 Osceola	98.81	98.46	97.84	98.37	78.70	98.70	0.9870
50 Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
51 Pasco	98.01	98.10	96.87	97.66	78.13	98.13	0.9813
52 Pinellas	99.85	100.03	100.52	100.13	80.11	100.11	1.0011
53 Polk	96.00	96.08	96.82	96.30	77.04	97.04	0.9704
54 Putnam	94.62	94.38	90.56	93.19	74.55	94.55	0.9455
55 St. Johns	100.95	100.26	99.66	100.29	80.23	100.23	1.0023
56 St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
57 Santa Rosa	96.37	95.85	93.81	95.34	76.27	96.27	0.9627
58 Sarasota	101.23	101.94	102.55	101.91	81.53	101.53	1.0153
59 Seminole	99.58	99.24	99.36	99.39	79.51	99.51	0.9951
60 Sumter	95.74	96.20	97.11	96.35	77.08	97.08	0.9708
61 Suwannee	91.07	90.77	90.07	90.64	72.51	92.51	0.9251
62 Taylor	90.51	90.24	89.80	90.18	72.15	92.15	0.9215
63 Union	94.61	94.37	89.08	92.69	74.15	94.15	0.9415
64 Volusia	96.00	95.67	94.81	95.49	76.39	96.39	0.9639
65 Wakulla	94.02	93.73	92.36	93.37	74.70	94.70	0.9470
66 Walton	97.37	98.03	98.74	98.05	78.44	98.44	0.9844
67 Washington	92.14	92.25	89.48	91.29	73.03	93.03	0.9303
69 FAMU Lab School	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
70 FAU - Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
71 FAU - St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
72 FSU Lab - Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
73 FSU Lab - Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
74 UF Lab School	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2022 Tax Roll	0.748 Discretionary Millage Levied	Value of 0.748 Mills & Discretionary Contribution	0.748 Mill Discretionary Local Effort	2022-23 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$645.02	Compress to \$645.02 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	20,520,373,756	0.748	14,735,270	14,735,270	30,172.37	488.37	156.65	4,726,502
2 Baker	1,343,553,361	0.748	964,779	964,779	4,837.86	199.42	445.60	2,155,750
3 Bay	22,725,307,613	0.748	16,318,589	16,318,589	26,279.15	620.97	24.05	632,014
4 Bradford	1,265,702,764	0.748	908,876	908,876	2,963.82	306.66	338.36	1,002,838
5 Brevard	56,420,395,985	0.748	40,514,358	40,514,358	75,349.51	537.69	107.33	8,087,263
6 Broward	253,695,847,899	0.748	182,173,914	182,173,914	263,621.47	691.04	0.00	0
7 Calhoun	519,487,536	0.748	373,034	373,034	2,085.53	178.87	466.15	972,170
8 Charlotte	24,708,997,813	0.748	17,743,037	17,743,037	16,776.84	1,057.59	0.00	0
9 Citrus	13,086,676,855	0.748	9,397,281	9,397,281	15,955.44	588.97	56.05	894,302
10 Clay	15,234,822,670	0.748	10,939,821	10,939,821	39,517.35	276.84	368.18	14,549,498
11 Collier	120,611,020,848	0.748	86,608,362	86,608,362	48,534.91	1,784.45	0.00	0
12 Columbia	3,748,903,779	0.748	2,692,013	2,692,013	10,373.91	259.50	385.52	3,999,350
13 Dade	388,228,128,887	0.748	278,778,855	278,778,855	350,795.41	794.70	0.00	0
14 DeSoto	2,297,979,186	0.748	1,650,133	1,650,133	4,590.74	359.45	285.57	1,310,978
15 Dixie	672,045,006	0.748	482,582	482,582	2,174.07	221.97	423.05	919,740
16 Duval	92,595,282,579	0.748	66,490,821	66,490,821	134,868.07	493.01	152.01	20,501,295
17 Escambia	25,013,559,167	0.748	17,961,737	17,961,737	39,163.04	458.64	186.38	7,299,207
18 Flagler	12,936,608,164	0.748	9,289,520	9,289,520	13,669.98	679.56	0.00	0
19 Franklin	2,742,700,201	0.748	1,969,478	1,969,478	1,177.38	1,672.76	0.00	0
20 Gadsden	1,891,409,679	0.748	1,358,183	1,358,183	4,682.44	290.06	354.96	1,662,079
21 Gilchrist	1,124,217,394	0.748	807,278	807,278	2,857.08	282.55	362.47	1,035,606
22 Glades	887,439,813	0.748	637,253	637,253	1,706.83	373.35	271.67	463,695
23 Gulf	2,435,271,643	0.748	1,748,720	1,748,720	1,882.38	928.99	0.00	0
24 Hamilton	1,105,628,270	0.748	793,930	793,930	1,649.37	481.35	163.67	269,952
25 Hardee	2,029,995,744	0.748	1,457,699	1,457,699	4,926.93	295.86	349.16	1,720,287
26 Hendry	3,146,417,240	0.748	2,259,379	2,259,379	13,771.40	164.06	480.96	6,623,493
27 Hernando	13,196,819,602	0.748	9,476,372	9,476,372	25,661.77	369.28	275.74	7,075,976
28 Highlands	6,786,818,809	0.748	4,873,479	4,873,479	12,735.17	382.68	262.34	3,340,944
29 Hillsborough	143,480,426,626	0.748	103,030,425	103,030,425	229,392.45	449.14	195.88	44,933,393
30 Holmes	586,806,746	0.748	421,374	421,374	3,159.29	133.38	511.64	1,616,419
31 Indian River	23,875,762,069	0.748	17,144,707	17,144,707	17,315.61	990.13	0.00	0
32 Jackson	2,004,072,630	0.748	1,439,084	1,439,084	5,740.81	250.68	394.34	2,263,831
33 Jefferson	831,035,300	0.748	596,750	596,750	794.98	750.65	0.00	0
34 Lafayette	332,271,861	0.748	238,598	238,598	1,157.91	206.06	438.96	508,276
35 Lake	31,324,591,815	0.748	22,493,563	22,493,563	48,736.76	461.53	183.49	8,942,708
36 Lee	115,602,844,272	0.748	83,012,090	83,012,090	99,908.05	830.88	0.00	0
37 Leon	22,187,140,031	0.748	15,932,142	15,932,142	33,875.42	470.32	174.70	5,918,036
38 Levy	2,725,948,224	0.748	1,957,449	1,957,449	5,687.12	344.19	300.83	1,710,856
39 Liberty	363,351,669	0.748	260,916	260,916	1,291.55	202.02	443.00	572,157
40 Madison	920,272,410	0.748	660,829	660,829	2,422.76	272.76	372.26	901,897
41 Manatee	52,225,328,280	0.748	37,501,964	37,501,964	51,737.07	724.86	0.00	0
42 Marion	26,590,550,776	0.748	19,094,143	19,094,143	45,361.88	420.93	224.09	10,165,144
43 Martin	27,822,032,144	0.748	19,978,445	19,978,445	19,007.19	1,051.10	0.00	0
44 Monroe	34,612,887,850	0.748	24,854,823	24,854,823	8,817.22	2,818.90	0.00	0
45 Nassau	12,864,523,195	0.748	9,237,757	9,237,757	13,104.64	704.92	0.00	0
46 Okaloosa	24,415,716,559	0.748	17,532,438	17,532,438	33,381.04	525.22	119.80	3,999,049
47 Okeechobee	4,069,736,409	0.748	2,922,396	2,922,396	6,553.43	445.93	199.09	1,304,722
48 Orange	184,988,161,276	0.748	132,836,299	132,836,299	214,553.60	619.13	25.89	5,554,793
49 Osceola	39,640,650,545	0.748	28,465,158	28,465,158	78,752.26	361.45	283.57	22,331,778
50 Palm Beach	252,297,700,383	0.748	181,169,933	181,169,933	194,563.49	931.16	0.00	0
51 Pasco	41,997,039,731	0.748	30,157,234	30,157,234	85,550.75	352.51	292.51	25,024,450
52 Pinellas	114,401,925,682	0.748	82,149,735	82,149,735	95,991.09	855.81	0.00	0
53 Polk	52,912,905,808	0.748	37,995,699	37,995,699	116,184.44	327.03	317.99	36,945,490
54 Putnam	5,578,705,482	0.748	4,005,957	4,005,957	10,362.25	386.59	258.43	2,677,916
55 St. Johns	40,108,949,231	0.748	28,801,434	28,801,434	50,198.06	573.76	71.26	3,577,114
56 St. Lucie	31,774,034,363	0.748	22,816,299	22,816,299	46,381.29	491.93	153.09	7,100,512
57 Santa Rosa	14,687,573,365	0.748	10,546,853	10,546,853	31,175.15	338.31	306.71	9,561,730
58 Sarasota	81,348,312,816	0.748	58,414,596	58,414,596	45,637.78	1,279.96	0.00	0
59 Seminole	45,411,005,981	0.748	32,608,735	32,608,735	69,901.86	466.49	178.53	12,479,579
60 Sumter	18,192,035,361	0.748	13,063,337	13,063,337	9,126.05	1,431.43	0.00	0
61 Suwannee	2,408,389,437	0.748	1,729,416	1,729,416	6,295.41	274.71	370.31	2,331,253
62 Taylor	1,851,930,894	0.748	1,329,835	1,329,835	2,658.49	500.22	144.80	384,949
63 Union	342,690,184	0.748	246,079	246,079	2,290.27	107.45	537.57	1,231,180
64 Volusia	51,528,704,143	0.748	37,001,732	37,001,732	65,663.77	563.50	81.52	5,352,911
65 Wakulla	1,796,203,212	0.748	1,289,818	1,289,818	5,184.76	248.77	396.25	2,054,461
66 Walton	29,021,561,569	0.748	20,839,803	20,839,803	11,400.62	1,827.95	0.00	0
67 Washington	1,168,811,093	0.748	839,300	839,300	3,345.91	250.84	394.18	1,318,891
69 FAMU Lab School	0	0.000	288,212	0	612.80	470.32	174.70	107,056
70 FAU - Palm Beach	0	0.000	1,211,579	0	1,301.15	931.16	0.00	0
71 FAU - St. Lucie	0	0.000	716,899	0	1,457.32	491.93	153.09	223,101
72 FSU Lab - Broward	0	0.000	488,455	0	706.84	691.04	0.00	0
73 FSU Lab - Leon	0	0.000	841,774	0	1,789.79	470.32	174.70	312,676
74 UF Lab School	0	0.000	601,652	0	1,231.96	488.37	156.65	192,987
75 Virtual School	0	0.000	32,225,020	0	50,922.08	632.83	12.19	620,740

State 2,629,264,001,685 1,924,395,489 1,888,021,898 2,983,464.64 645.02 311,462,994

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
DJJ Supplemental Allocation

	2022-23 Grades PK-12 Unweighted FTE	2022-23 Grades PK-12 Weighted FTE	\$922.54 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	127.63	130.04	119,967	0.9796	117,520
2 Baker	0.00	0.00	0	0.9606	0
3 Bay	29.43	29.41	27,132	0.9687	26,283
4 Bradford	0.00	0.00	0	0.9513	0
5 Brevard	100.93	100.88	93,066	0.9904	92,173
6 Broward	211.52	220.55	203,466	1.0196	207,454
7 Calhoun	0.00	0.00	0	0.9222	0
8 Charlotte	0.00	0.00	0	0.9845	0
9 Citrus	156.79	156.66	144,525	0.9430	136,287
10 Clay	106.70	106.64	98,380	0.9798	96,393
11 Collier	65.57	67.64	62,401	1.0523	65,665
12 Columbia	0.00	0.00	0	0.9407	0
13 Dade	174.46	175.09	161,528	1.0166	164,209
14 DeSoto	0.00	0.00	0	0.9645	0
15 Dixie	0.00	0.00	0	0.9258	0
16 Duval	168.90	169.69	156,546	1.0058	157,454
17 Escambia	120.41	120.34	111,018	0.9746	108,198
18 Flagler	0.00	0.00	0	0.9560	0
19 Franklin	0.00	0.00	0	0.9275	0
20 Gadsden	0.00	0.00	0	0.9435	0
21 Gilchrist	0.00	0.00	0	0.9424	0
22 Glades	0.00	0.00	0	0.9734	0
23 Gulf	0.00	0.00	0	0.9389	0
24 Hamilton	35.77	35.74	32,972	0.9168	30,229
25 Hardee	0.00	0.00	0	0.9557	0
26 Hendry	0.00	0.00	0	0.9823	0
27 Hernando	70.62	72.14	66,552	0.9587	63,803
28 Highlands	0.00	0.00	0	0.9489	0
29 Hillsborough	359.25	380.87	351,368	1.0072	353,898
30 Holmes	0.00	0.00	0	0.9259	0
31 Indian River	0.00	0.00	0	0.9990	0
32 Jackson	27.03	27.00	24,909	0.9219	22,964
33 Jefferson	0.00	0.00	0	0.9396	0
34 Lafayette	0.00	0.00	0	0.9187	0
35 Lake	9.12	9.11	8,404	0.9746	8,191
36 Lee	117.69	122.68	113,177	1.0173	115,135
37 Leon	106.67	109.68	101,184	0.9718	98,331
38 Levy	0.00	0.00	0	0.9431	0
39 Liberty	53.88	65.33	60,270	0.9245	55,720
40 Madison	20.99	20.98	19,355	0.9189	17,785
41 Manatee	166.93	166.84	153,917	0.9937	152,947
42 Marion	166.84	166.74	153,824	0.9472	145,702
43 Martin	0.00	0.00	0	1.0164	0
44 Monroe	0.00	0.00	0	1.0516	0
45 Nassau	0.00	0.00	0	0.9870	0
46 Okaloosa	113.04	113.09	104,330	0.9900	103,287
47 Okeechobee	102.82	102.73	94,773	0.9638	91,342
48 Orange	188.62	188.67	174,056	1.0091	175,640
49 Osceola	59.33	59.30	54,707	0.9870	53,996
50 Palm Beach	125.29	128.41	118,463	1.0438	123,652
51 Pasco	95.22	96.21	88,758	0.9813	87,098
52 Pinellas	170.34	170.29	157,099	1.0011	157,272
53 Polk	163.54	163.42	150,761	0.9704	146,298
54 Putnam	0.00	0.00	0	0.9455	0
55 St. Johns	88.11	88.04	81,220	1.0023	81,407
56 St. Lucie	88.05	87.98	81,165	0.9935	80,637
57 Santa Rosa	0.00	0.00	0	0.9627	0
58 Sarasota	0.00	0.00	0	1.0153	0
59 Seminole	0.00	0.00	0	0.9951	0
60 Sumter	0.00	0.00	0	0.9708	0
61 Suwannee	0.00	0.00	0	0.9251	0
62 Taylor	0.00	0.00	0	0.9215	0
63 Union	0.00	0.00	0	0.9415	0
64 Volusia	110.52	110.86	102,273	0.9639	98,581
65 Wakulla	0.00	0.00	0	0.9470	0
66 Walton	28.25	28.38	26,182	0.9844	25,774
67 Washington	0.00	0.00	0	0.9303	0
69 FAMU Lab School	0.00	0.00	0	0.9718	0
70 FAU - Palm Beach	0.00	0.00	0	1.0438	0
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	0.00	0.00	0	0.9718	0
74 UF Lab School	0.00	0.00	0	0.9796	0
75 Virtual School	0.00	0.00	0	1.0000	0

State	3,730.26	3,791.43	3,497,748	3,461,325
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2022-23 FEFP Conference Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2021-22 ESE Guaranteed Allocation	2021-22 FTE Programs 111, 112 & 113	2021-22 Funds Per FTE	2022-23 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2021-22 Unweighted FTE All Programs	2022-23 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,215,210	6,715.46	1,670.06	7,006.54	291.08	4.33%	22.87%	29,368.47	30,172.37
2 Baker	1,276,820	706.37	1,807.58	709.23	2.86	0.40%	14.55%	4,854.76	4,837.86
3 Bay	8,725,746	4,666.18	1,870.00	4,775.73	109.55	2.35%	18.06%	25,834.14	26,279.15
4 Bradford	1,267,836	753.83	1,681.86	773.48	19.65	2.61%	26.18%	2,879.94	2,963.82
5 Brevard	28,488,265	16,460.60	1,730.69	17,029.15	568.55	3.45%	22.32%	73,759.06	75,349.51
6 Broward	98,587,382	45,813.91	2,151.91	46,417.17	603.26	1.32%	17.47%	262,289.18	263,621.47
7 Calhoun	782,480	454.04	1,723.37	456.90	2.86	0.63%	21.91%	2,072.30	2,085.53
8 Charlotte	6,419,736	3,649.13	1,759.25	3,788.40	139.27	3.82%	22.29%	16,372.51	16,776.84
9 Citrus	7,501,581	2,754.56	2,723.33	2,823.24	68.68	2.49%	17.54%	15,700.94	15,955.44
10 Clay	13,329,772	9,396.76	1,418.55	9,827.45	430.69	4.58%	24.21%	38,820.59	39,517.35
11 Collier	23,174,934	8,381.66	2,764.96	8,594.66	213.00	2.54%	17.65%	47,478.47	48,534.91
12 Columbia	4,077,866	1,799.99	2,265.49	1,866.27	66.28	3.68%	17.74%	10,143.84	10,373.91
13 Dade	131,111,588	67,828.96	1,932.97	69,584.76	1,755.80	2.59%	19.91%	340,648.40	350,795.41
14 DeSoto	1,944,905	718.88	2,705.47	733.06	14.18	1.97%	15.56%	4,619.49	4,590.74
15 Dixie	713,472	473.12	1,508.01	499.05	25.93	5.48%	22.20%	2,131.54	2,174.07
16 Duval	49,865,837	26,107.19	1,910.04	26,846.59	739.40	2.83%	19.73%	132,333.68	134,868.07
17 Escambia	13,925,081	7,718.38	1,804.15	7,836.57	118.19	1.53%	19.90%	38,792.75	39,163.04
18 Flagler	6,607,599	2,337.74	2,826.49	2,430.35	92.61	3.96%	17.49%	13,364.38	13,669.98
19 Franklin	497,291	259.47	1,916.56	252.74	(6.73)	-2.59%	21.99%	1,179.70	1,177.38
20 Gadsden	1,623,284	784.36	2,069.56	779.86	(4.50)	-0.57%	16.64%	4,714.60	4,682.44
21 Gilchrist	1,058,604	601.91	1,758.74	623.00	21.09	3.50%	21.82%	2,758.82	2,857.08
22 Glades	512,347	318.86	1,606.81	317.40	(1.46)	-0.46%	18.61%	1,713.49	1,706.83
23 Gulf	447,336	384.35	1,163.88	345.57	(38.78)	-10.09%	20.20%	1,903.11	1,882.38
24 Hamilton	515,830	195.87	2,633.53	202.43	6.56	3.35%	11.96%	1,637.35	1,649.37
25 Hardee	1,879,106	775.50	2,423.09	772.71	(2.79)	-0.36%	15.70%	4,939.10	4,926.93
26 Hendry	3,717,176	1,798.16	2,067.21	1,845.49	47.33	2.63%	13.49%	13,326.22	13,771.40
27 Hernando	10,899,727	4,308.48	2,529.83	4,796.15	487.67	11.32%	17.70%	24,336.31	25,661.77
28 Highlands	4,452,991	2,266.16	1,964.99	2,308.03	41.87	1.85%	18.08%	12,530.86	12,735.17
29 Hillsborough	81,822,654	41,145.04	1,988.64	42,613.74	1,468.70	3.57%	18.40%	223,611.75	229,392.45
30 Holmes	1,020,817	460.83	2,215.17	470.79	9.96	2.16%	14.96%	3,079.98	3,159.29
31 Indian River	6,119,529	3,130.37	1,954.89	3,173.88	43.51	1.39%	18.18%	17,219.39	17,315.61
32 Jackson	2,307,318	1,063.12	2,170.33	1,057.31	(5.81)	-0.55%	18.26%	5,823.47	5,740.81
33 Jefferson	380,573	155.95	2,440.35	158.98	3.03	1.94%	20.64%	755.75	794.98
34 Lafayette	377,700	273.78	1,379.57	273.16	(0.62)	-0.23%	23.77%	1,151.79	1,157.91
35 Lake	17,638,852	8,532.99	2,067.14	9,099.25	566.26	6.64%	18.27%	46,707.55	48,736.76
36 Lee	35,377,829	13,592.67	2,602.71	13,954.71	362.04	2.66%	13.98%	97,209.16	99,908.05
37 Leon	17,443,429	6,350.61	2,746.73	6,555.40	204.79	3.22%	19.14%	33,172.17	33,875.42
38 Levy	1,954,215	1,170.72	1,669.24	1,197.84	27.12	2.32%	20.89%	5,605.42	5,687.12
39 Liberty	489,305	252.69	1,936.38	257.95	5.26	2.08%	19.90%	1,270.09	1,291.55
40 Madison	1,014,193	432.18	2,346.69	432.46	0.28	0.06%	18.09%	2,388.67	2,422.76
41 Manatee	20,081,025	9,586.17	2,094.79	9,816.57	230.40	2.40%	18.93%	50,645.04	51,737.07
42 Marion	14,790,025	7,417.32	1,993.99	7,702.97	285.65	3.85%	16.75%	44,274.12	45,361.88
43 Martin	6,852,867	3,323.20	2,062.13	3,450.97	127.77	3.84%	17.92%	18,543.82	19,007.19
44 Monroe	3,454,888	1,903.06	1,815.44	1,940.21	37.15	1.95%	22.09%	8,616.34	8,817.22
45 Nassau	3,641,611	2,135.29	1,705.44	2,244.48	109.19	5.11%	16.87%	12,657.79	13,104.64
46 Okaloosa	13,658,624	5,973.68	2,286.47	6,142.20	168.52	2.82%	18.33%	32,591.86	33,381.04
47 Okeechobee	2,787,507	1,637.05	1,702.76	1,689.62	52.57	3.21%	25.91%	6,319.08	6,553.43
48 Orange	56,561,292	29,028.54	1,948.47	29,993.20	964.66	3.32%	13.88%	209,157.20	214,553.60
49 Osceola	22,465,066	10,922.55	2,056.76	11,702.67	780.12	7.14%	14.55%	75,055.39	78,752.26
50 Palm Beach	68,240,490	38,256.17	1,783.78	39,209.72	953.55	2.49%	20.05%	190,767.03	194,563.49
51 Pasco	31,426,755	14,524.60	2,163.69	15,451.26	926.66	6.38%	17.78%	81,675.00	85,550.75
52 Pinellas	42,548,408	20,490.51	2,076.49	20,633.39	142.88	0.70%	21.27%	96,332.15	95,991.09
53 Polk	43,006,338	20,402.03	2,107.94	21,375.18	973.15	4.77%	18.17%	112,267.81	116,184.44
54 Putnam	3,330,469	2,374.87	1,402.38	2,387.42	12.55	0.53%	23.21%	10,232.43	10,362.25
55 St. Johns	15,465,356	9,993.86	1,547.49	10,588.17	594.31	5.95%	20.95%	47,700.35	50,198.06
56 St. Lucie	19,158,602	6,769.83	2,830.00	7,135.70	365.87	5.40%	15.25%	44,393.99	46,381.29
57 Santa Rosa	10,818,937	4,939.37	2,190.35	5,113.94	174.57	3.53%	16.26%	30,370.21	31,175.15
58 Sarasota	23,180,193	10,075.87	2,300.56	10,373.89	298.02	2.96%	22.54%	44,707.01	45,637.78
59 Seminole	20,309,858	14,294.03	1,420.86	14,928.46	634.43	4.44%	21.14%	67,605.38	69,901.86
60 Sumter	3,866,523	1,718.53	2,249.90	1,758.36	39.83	2.32%	19.31%	8,900.78	9,126.05
61 Suwannee	1,432,315	1,041.22	1,375.61	1,051.53	10.31	0.99%	17.09%	6,092.34	6,295.41
62 Taylor	1,105,696	570.52	1,938.05	570.44	(0.08)	-0.01%	21.54%	2,649.23	2,658.49
63 Union	675,257	480.05	1,406.64	493.14	13.09	2.73%	21.13%	2,272.40	2,290.27
64 Volusia	24,310,831	13,001.27	1,869.88	13,413.52	412.25	3.17%	20.37%	63,837.23	65,663.77
65 Wakulla	1,886,468	1,081.64	1,744.08	1,102.45	20.81	1.92%	21.33%	5,071.75	5,184.76
66 Walton	4,172,865	1,843.69	2,263.32	1,933.46	89.77	4.87%	16.75%	11,008.56	11,400.62
67 Washington	754,021	701.80	1,074.41	710.02	8.22	1.17%	21.31%	3,292.95	3,345.91
69 FAMU Lab School	54,012	32.25	1,674.79	32.25	0.00	0.00%	5.26%	612.80	612.80
70 FAU - Palm Beach	130,364	69.04	1,888.24	69.04	0.00	0.00%	5.35%	1,289.62	1,301.15
71 FAU - St. Lucie	222,724	152.65	1,459.05	152.65	0.00	0.00%	10.70%	1,426.55	1,457.32
72 FSU Lab - Broward	168,429	165.79	1,015.92	165.79	0.00	0.00%	23.46%	706.84	706.84
73 FSU Lab - Leon	353,520	177.54	1,991.21	177.54	0.00	0.00%	9.92%	1,789.79	1,789.79
74 UF Lab School	421,347	176.00	2,394.02	176.00	0.00	0.00%	14.29%	1,231.96	1,231.96
75 Virtual School	2,685,164	1,458.45	1,841.11	1,433.98	(24.47)	-1.68%	2.90%	50,293.38	50,922.08
State	1,064,584,063	531,709.27	1,989.82	548,607.64	16,898.37	3.18%	19.09%	2,912,887.37	2,983,464.64

2022-23 FEFP Conference Calculation
 Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE Change	Percent Change	2021-22 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	Districts > 19.09% Prevalence	Districts < 19.09% Prevalence	-7-	-8-	-9-
1 Alachua	803.90	2.74%	11,215,210	291.08	184.00	0.00	184.00	366,127	11,581,337
2 Baker	(16.90)	-0.35%	1,276,820	2.86	0.00	217.18	2.86	5,691	1,282,511
3 Bay	445.01	1.72%	8,725,746	109.55	0.00	350.51	109.55	217,985	8,943,731
4 Bradford	83.88	2.91%	1,267,836	19.65	21.94	0.00	19.65	39,100	1,306,936
5 Brevard	1,590.45	2.16%	28,488,265	568.55	355.55	0.00	355.55	707,481	29,195,746
6 Broward	1,332.29	0.51%	98,587,382	603.26	0.00	4,511.43	603.26	1,200,379	99,787,761
7 Calhoun	13.23	0.64%	782,480	2.86	2.91	0.00	2.86	5,691	788,171
8 Charlotte	404.33	2.47%	6,419,736	139.27	90.13	0.00	90.13	179,342	6,599,078
9 Citrus	254.50	1.62%	7,501,581	68.68	0.00	291.33	68.68	136,661	7,638,242
10 Clay	696.76	1.79%	13,329,772	430.69	168.20	0.00	168.20	334,688	13,664,460
11 Collier	1,056.44	2.23%	23,174,934	213.00	0.00	883.65	213.00	423,832	23,598,766
12 Columbia	230.07	2.27%	4,077,866	66.28	0.00	180.39	66.28	131,885	4,209,751
13 Dade	10,147.01	2.98%	131,111,588	1,755.80	2,021.30	0.00	1,755.80	3,493,726	134,605,314
14 DeSoto	(28.75)	-0.62%	1,944,905	14.18	0.00	157.49	14.18	28,216	1,973,121
15 Dixie	42.53	2.00%	713,472	25.93	9.46	0.00	9.46	18,824	732,296
16 Duval	2,534.39	1.92%	49,865,837	739.40	501.26	0.00	501.26	997,417	50,863,254
17 Escambia	370.29	0.95%	13,925,081	118.19	73.32	0.00	73.32	145,894	14,070,975
18 Flagler	305.60	2.29%	6,607,599	92.61	0.00	271.86	92.61	184,277	6,791,876
19 Franklin	(2.32)	-0.20%	497,291	(6.73)	0.00	0.00	(6.73)	(12,898)	484,393
20 Gadsden	(32.16)	-0.68%	1,623,284	(4.50)	0.00	109.52	(4.50)	(9,313)	1,613,971
21 Gilchrist	98.26	3.56%	1,058,604	21.09	21.43	0.00	21.09	41,965	1,100,569
22 Glades	(6.66)	-0.39%	512,347	(1.46)	0.00	6.97	(1.46)	(2,346)	510,001
23 Gulf	(20.73)	-1.09%	447,336	(38.78)	0.00	0.00	(38.78)	(45,135)	402,201
24 Hamilton	12.02	0.73%	515,830	6.56	0.00	118.99	6.56	13,053	528,883
25 Hardee	(12.17)	-0.25%	1,879,106	(2.79)	0.00	165.05	(2.79)	(6,760)	1,872,346
26 Hendry	445.18	3.34%	3,717,176	47.33	0.00	830.80	47.33	94,178	3,811,354
27 Hernando	1,325.46	5.45%	10,899,727	487.67	0.00	590.35	487.67	970,376	11,870,103
28 Highlands	204.31	1.63%	4,452,991	41.87	0.00	164.98	41.87	83,314	4,536,305
29 Hillsborough	5,780.70	2.59%	81,822,654	1,468.70	0.00	2,645.98	1,468.70	2,922,449	84,745,103
30 Holmes	79.31	2.58%	1,020,817	9.96	0.00	142.28	9.96	19,819	1,040,636
31 Indian River	96.22	0.56%	6,119,529	43.51	0.00	175.18	43.51	86,577	6,206,106
32 Jackson	(82.66)	-1.42%	2,307,318	(5.81)	0.00	32.80	(5.81)	(12,610)	2,294,708
33 Jefferson	39.23	5.19%	380,573	3.03	8.09	0.00	3.03	6,029	386,602
34 Lafayette	6.12	0.53%	377,700	(0.62)	1.45	0.00	(0.62)	(855)	376,845
35 Lake	2,029.21	4.34%	17,638,852	566.26	0.00	770.86	566.26	1,126,755	18,765,607
36 Lee	2,698.89	2.78%	35,377,829	362.04	0.00	5,479.78	362.04	720,394	36,098,223
37 Leon	703.25	2.12%	17,443,429	204.79	134.63	0.00	134.63	267,889	17,711,318
38 Levy	81.70	1.46%	1,954,215	27.12	17.09	0.00	17.09	34,006	1,988,221
39 Liberty	21.46	1.69%	489,305	5.26	4.27	0.00	4.27	8,497	497,802
40 Madison	34.09	1.43%	1,014,193	0.28	0.00	30.32	0.28	557	1,014,750
41 Manatee	1,092.03	2.16%	20,081,025	230.40	0.00	290.44	230.40	458,455	20,539,480
42 Marion	1,087.76	2.46%	14,790,025	285.65	0.00	1,242.26	285.65	568,392	15,358,417
43 Martin	463.37	2.50%	6,852,867	127.77	0.00	305.27	127.77	254,239	7,107,106
44 Monroe	200.88	2.33%	3,454,888	37.15	44.34	0.00	37.15	73,922	3,528,810
45 Nassau	446.85	3.53%	3,641,611	109.19	0.00	366.39	109.19	217,268	3,858,879
46 Okaloosa	789.18	2.42%	13,658,624	168.52	0.00	398.76	168.52	335,324	13,993,948
47 Okeechobee	234.35	3.71%	2,787,507	52.57	60.73	0.00	52.57	104,605	2,892,112
48 Orange	5,396.40	2.58%	56,561,292	964.66	0.00	11,929.74	964.66	1,919,500	58,480,792
49 Osceola	3,696.87	4.93%	22,465,066	780.12	0.00	4,111.26	780.12	1,552,298	24,017,364
50 Palm Beach	3,796.46	1.99%	68,240,490	953.55	761.30	0.00	761.30	1,514,850	69,755,340
51 Pasco	3,875.75	4.75%	31,426,755	926.66	0.00	1,807.04	926.66	1,843,887	33,270,642
52 Pinellas	(341.06)	-0.35%	42,548,408	142.88	0.00	0.00	0.00	0	42,548,408
53 Polk	3,916.63	3.49%	43,006,338	973.15	0.00	1,777.58	973.15	1,936,393	44,942,731
54 Putnam	129.82	1.27%	3,330,469	12.55	30.16	0.00	12.55	24,972	3,355,441
55 St. Johns	2,497.71	5.24%	15,465,356	594.31	523.68	0.00	523.68	1,042,029	16,507,385
56 St. Lucie	1,987.30	4.48%	19,158,602	365.87	0.00	2,084.36	365.87	728,015	19,886,617
57 Santa Rosa	804.94	2.65%	10,818,937	174.57	0.00	1,011.97	174.57	347,363	11,166,300
58 Sarasota	930.77	2.08%	23,180,193	298.02	209.58	0.00	209.58	417,026	23,597,219
59 Seminole	2,296.48	3.40%	20,309,858	634.43	486.00	0.00	486.00	967,053	21,276,911
60 Sumter	225.27	2.53%	3,866,523	39.83	43.48	0.00	39.83	79,255	3,945,778
61 Suwannee	203.07	3.33%	1,432,315	10.31	0.00	160.57	10.31	20,515	1,452,830
62 Taylor	9.26	0.35%	1,105,696	(0.08)	2.00	0.00	(0.08)	(155)	1,105,541
63 Union	17.87	0.79%	675,257	13.09	3.79	0.00	3.79	7,541	682,798
64 Volusia	1,826.54	2.86%	24,310,831	412.25	371.84	0.00	371.84	739,895	25,050,726
65 Wakulla	113.01	2.23%	1,886,468	20.81	24.12	0.00	20.81	41,408	1,927,876
66 Walton	392.06	3.56%	4,172,865	89.77	0.00	332.69	89.77	178,626	4,351,491
67 Washington	52.96	1.61%	754,021	8.22	11.30	0.00	8.22	16,356	770,377
69 FAMU Lab School	0.00	0.00%	54,012	0.00	0.00	84.73	0.00	0	54,012
70 FAU - Palm Beach	11.53	0.89%	130,364	0.00	0.00	179.35	0.00	0	130,364
71 FAU - St. Lucie	30.77	2.16%	222,724	0.00	0.00	125.55	0.00	0	222,724
72 FSU Lab - Broward	0.00	0.00%	168,429	0.00	0.00	0.00	0.00	0	168,429
73 FSU Lab - Leon	0.00	0.00%	353,520	0.00	0.00	164.13	0.00	0	353,520
74 UF Lab School	0.00	0.00%	421,347	0.00	0.00	59.18	0.00	0	421,347
75 Virtual School	628.70	1.25%	2,685,164	(24.47)	0.00	8,262.58	(24.47)	(45,052)	2,640,112
State	70,577.27		1,064,584,063	16,898.37	6,187.35	52,821.55	15,193.66	30,267,137	1,094,851,200

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Federally Connected Students Supplement

	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	249,228	650,405	899,633
4 Bradford	0	0	0
5 Brevard	550,656	2,360,813	2,911,469
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	758,633	0	758,633
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	132,988	0	132,988
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	602,583	406,358	1,008,941
17 Escambia	450,582	1,068,398	1,518,980
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	56,718	228,883	285,601
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,102,396	337,394	1,439,790
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	75,306	0	75,306
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	95,111	915,189	1,010,300
45 Nassau	0	0	0
46 Okaloosa	1,463,169	1,427,110	2,890,279
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,789	0	25,789
51 Pasco	0	0	0
52 Pinellas	32,136	0	32,136
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	577,443	822,891	1,400,334
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	6,172,738	8,217,441	14,390,179

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Funding Compression Allocation

	2021-22 Total Funding	2021-22 Unweighted FTE	2021-22 Total Funding Per FTE	Col. 3 Amount Below \$7,758.30	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	220,139,800	29,368.47	7,495.79	262.51	65.63	1,927,453
2 Baker	38,058,088	4,854.76	7,839.33	0.00	0.00	0
3 Bay	201,588,093	25,834.14	7,803.17	0.00	0.00	0
4 Bradford	23,412,846	2,879.94	8,129.63	0.00	0.00	0
5 Brevard	564,926,346	73,759.06	7,659.08	99.22	24.81	1,829,962
6 Broward	2,032,921,147	262,289.18	7,750.69	7.61	1.90	498,349
7 Calhoun	17,355,699	2,072.30	8,375.09	0.00	0.00	0
8 Charlotte	131,927,543	16,372.51	8,057.87	0.00	0.00	0
9 Citrus	119,846,393	15,700.94	7,633.07	125.23	31.31	491,596
10 Clay	292,839,225	38,820.59	7,543.40	214.90	53.73	2,085,830
11 Collier	438,772,301	47,478.47	9,241.50	0.00	0.00	0
12 Columbia	77,009,833	10,143.84	7,591.78	166.52	41.63	422,288
13 Dade	2,681,959,658	340,648.40	7,873.10	0.00	0.00	0
14 DeSoto	36,050,993	4,619.49	7,804.11	0.00	0.00	0
15 Dixie	17,035,857	2,131.54	7,992.28	0.00	0.00	0
16 Duval	1,009,787,980	132,333.68	7,630.62	127.68	31.92	4,224,091
17 Escambia	293,963,013	38,792.75	7,577.78	180.52	45.13	1,750,717
18 Flagler	102,119,158	13,364.38	7,641.14	117.16	29.29	391,443
19 Franklin	10,176,002	1,179.70	8,625.92	0.00	0.00	0
20 Gadsden	36,513,927	4,714.60	7,744.86	13.44	3.36	15,841
21 Gilchrist	23,425,798	2,758.82	8,491.24	0.00	0.00	0
22 Glades	14,470,261	1,713.49	8,444.91	0.00	0.00	0
23 Gulf	15,982,030	1,903.11	8,397.85	0.00	0.00	0
24 Hamilton	13,271,760	1,637.35	8,105.63	0.00	0.00	0
25 Hardee	37,989,875	4,939.10	7,691.66	66.64	16.66	82,285
26 Hendry	94,777,153	13,326.22	7,112.08	646.22	100.00	1,332,622
27 Hernando	183,855,009	24,336.31	7,554.76	203.54	50.89	1,238,475
28 Highlands	95,060,445	12,530.86	7,586.11	172.19	43.05	539,454
29 Hillsborough	1,712,781,447	223,611.75	7,659.62	98.68	24.67	5,516,502
30 Holmes	24,888,076	3,079.98	8,080.60	0.00	0.00	0
31 Indian River	134,912,447	17,219.39	7,834.91	0.00	0.00	0
32 Jackson	46,813,787	5,823.47	8,038.81	0.00	0.00	0
33 Jefferson	7,184,110	755.75	9,505.93	0.00	0.00	0
34 Lafayette	9,752,008	1,151.79	8,466.83	0.00	0.00	0
35 Lake	348,953,277	46,707.55	7,471.03	287.27	71.82	3,354,536
36 Lee	779,633,100	97,209.16	8,020.16	0.00	0.00	0
37 Leon	251,672,705	33,172.17	7,586.86	171.44	42.86	1,421,759
38 Levy	45,323,069	5,605.42	8,085.58	0.00	0.00	0
39 Liberty	11,043,110	1,270.09	8,694.75	0.00	0.00	0
40 Madison	18,822,866	2,388.67	7,880.06	0.00	0.00	0
41 Manatee	387,330,534	50,645.04	7,647.95	110.35	27.59	1,397,297
42 Marion	332,992,207	44,274.12	7,521.15	237.15	59.29	2,625,013
43 Martin	153,876,519	18,543.82	8,297.99	0.00	0.00	0
44 Monroe	88,589,828	8,616.34	10,281.61	0.00	0.00	0
45 Nassau	98,199,629	12,657.79	7,758.04	0.26	0.07	886
46 Okaloosa	253,130,969	32,591.86	7,766.69	0.00	0.00	0
47 Okeechobee	49,181,836	6,319.08	7,783.07	0.00	0.00	0
48 Orange	1,610,112,114	209,157.20	7,698.10	60.20	15.05	3,147,816
49 Osceola	565,100,243	75,055.39	7,529.11	229.19	57.30	4,300,674
50 Palm Beach	1,567,565,970	190,767.03	8,217.17	0.00	0.00	0
51 Pasco	627,196,486	81,675.00	7,679.17	79.13	19.78	1,615,532
52 Pinellas	758,663,501	96,332.15	7,875.50	0.00	0.00	0
53 Polk	844,291,563	112,267.81	7,520.34	237.96	59.49	6,678,812
54 Putnam	78,979,263	10,232.43	7,718.52	39.78	9.94	101,710
55 St. Johns	370,690,842	47,700.35	7,771.24	0.00	0.00	0
56 St. Lucie	343,567,905	44,393.99	7,739.06	19.24	4.81	213,535
57 Santa Rosa	231,045,101	30,370.21	7,607.62	150.68	37.67	1,144,046
58 Sarasota	381,613,515	44,707.01	8,535.88	0.00	0.00	0
59 Seminole	507,203,398	67,605.38	7,502.41	255.89	63.97	4,324,716
60 Sumter	73,044,422	8,900.78	8,206.52	0.00	0.00	0
61 Suwannee	45,354,512	6,092.34	7,444.51	313.79	78.45	477,944
62 Taylor	21,344,464	2,649.23	8,056.86	0.00	0.00	0
63 Union	18,345,477	2,272.40	8,073.17	0.00	0.00	0
64 Volusia	476,420,907	63,837.23	7,463.06	295.24	73.81	4,711,826
65 Wakulla	38,720,709	5,071.75	7,634.59	123.71	30.93	156,869
66 Walton	95,440,333	11,008.56	8,669.65	0.00	0.00	0
67 Washington	27,192,422	3,292.95	8,257.77	0.00	0.00	0
69 FAMU Lab School	5,372,437	612.80	8,767.03	0.00	0.00	0
70 FAU - Palm Beach	10,882,016	1,289.62	8,438.16	0.00	0.00	0
71 FAU - St. Lucie	10,820,309	1,426.55	7,584.95	173.35	43.34	61,827
72 FSU Lab - Broward	6,269,714	706.84	8,870.06	0.00	0.00	0
73 FSU Lab - Leon	14,114,477	1,789.79	7,886.11	0.00	0.00	0
74 UF Lab School	10,196,084	1,231.96	8,276.31	0.00	0.00	0
75 Virtual School	279,187,001	50,293.38	5,551.17	0.00	0.00	0
State	22,599,052,942	2,912,887.37	7,758.30			58,081,706

2022-23 FEFP Conference Calculation
Funding Compression and Hold Harmless Allocation - Page 2

	2020-21 District Cost Differential	2022-23 District Cost Differential	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2022-23 Funded Weighted FTE	Hold Harmless Allocation ²	Funding Compression and Hold Harmless Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9789	0.9796	0.0000	0.0000	32,704.37	0	1,927,453
2 Baker	0.9722	0.9606	0.0116	0.0116	5,214.04	277,459	277,459
3 Bay	0.9688	0.9687	0.0001	0.0001	30,222.70	13,864	13,864
4 Bradford	0.9672	0.9513	0.0159	0.0159	3,172.97	231,435	231,435
5 Brevard	0.9882	0.9904	0.0000	0.0000	82,969.19	0	1,829,962
6 Broward	1.0174	1.0196	0.0000	0.0000	291,210.74	0	498,349
7 Calhoun	0.9335	0.9222	0.0113	0.0113	2,291.26	118,773	118,773
8 Charlotte	0.9891	0.9845	0.0046	0.0046	18,536.12	391,150	391,150
9 Citrus	0.9464	0.9430	0.0034	0.0034	17,151.19	267,510	491,596
10 Clay	0.9876	0.9798	0.0078	0.0078	42,750.95	1,529,703	2,085,830
11 Collier	1.0512	1.0523	0.0000	0.0000	54,548.77	0	0
12 Columbia	0.9458	0.9407	0.0051	0.0051	11,071.69	259,030	422,288
13 Dade	1.0147	1.0166	0.0000	0.0000	384,564.25	0	0
14 DeSoto	0.9784	0.9645	0.0139	0.0139	4,867.62	310,383	310,383
15 Dixie	0.9396	0.9258	0.0138	0.0138	2,352.75	148,943	148,943
16 Duval	1.0061	1.0058	0.0003	0.0003	146,868.26	202,123	4,224,091
17 Escambia	0.9746	0.9746	0.0000	0.0000	42,566.13	0	1,750,717
18 Flagler	0.9575	0.9560	0.0015	0.0015	14,762.30	101,581	391,443
19 Franklin	0.9285	0.9275	0.0010	0.0010	1,278.98	5,867	5,867
20 Gadsden	0.9515	0.9435	0.0080	0.0080	5,062.25	185,781	185,781
21 Gilchrist	0.9541	0.9424	0.0117	0.0117	3,216.05	172,614	172,614
22 Glades	0.9898	0.9734	0.0164	0.0164	1,812.33	136,348	136,348
23 Gulf	0.9415	0.9389	0.0026	0.0026	2,074.20	24,739	24,739
24 Hamilton	0.9223	0.9168	0.0055	0.0055	1,764.73	44,525	44,525
25 Hardee	0.9662	0.9557	0.0105	0.0105	5,277.07	254,184	254,184
26 Hendry	1.0016	0.9823	0.0193	0.0193	14,629.15	1,295,218	1,332,622
27 Hernando	0.9675	0.9587	0.0088	0.0088	28,075.40	1,133,379	1,238,475
28 Highlands	0.9569	0.9489	0.0080	0.0080	13,641.08	500,617	539,454
29 Hillsborough	1.0047	1.0072	0.0000	0.0000	252,435.78	0	5,516,502
30 Holmes	0.9394	0.9259	0.0135	0.0135	3,331.72	206,333	206,333
31 Indian River	0.9999	0.9990	0.0009	0.0009	18,840.66	77,787	77,787
32 Jackson	0.9270	0.9219	0.0051	0.0051	6,327.49	148,036	148,036
33 Jefferson	0.9492	0.9396	0.0096	0.0096	862.00	37,962	37,962
34 Lafayette	0.9253	0.9187	0.0066	0.0066	1,288.29	39,005	39,005
35 Lake	0.9807	0.9746	0.0061	0.0061	52,667.89	1,473,813	3,354,536
36 Lee	1.0217	1.0173	0.0044	0.0044	110,089.41	2,222,106	2,222,106
37 Leon	0.9714	0.9718	0.0000	0.0000	36,693.63	0	1,421,759
38 Levy	0.9536	0.9431	0.0105	0.0105	6,244.45	300,781	300,781
39 Liberty	0.9346	0.9245	0.0101	0.0101	1,465.09	67,882	67,882
40 Madison	0.9251	0.9189	0.0062	0.0062	2,578.80	73,346	73,346
41 Manatee	0.9909	0.9937	0.0000	0.0000	56,120.69	0	1,397,297
42 Marion	0.9479	0.9472	0.0007	0.0007	50,526.87	162,251	2,625,013
43 Martin	1.0173	1.0164	0.0009	0.0009	21,266.57	87,802	87,802
44 Monroe	1.0506	1.0516	0.0000	0.0000	9,621.37	0	0
45 Nassau	0.9898	0.9870	0.0028	0.0028	14,127.70	181,466	181,466
46 Okaloosa	0.9913	0.9900	0.0013	0.0013	36,443.52	217,335	217,335
47 Okeechobee	0.9799	0.9638	0.0161	0.0161	6,990.86	516,325	516,325
48 Orange	1.0074	1.0091	0.0000	0.0000	241,797.39	0	3,147,816
49 Osceola	0.9888	0.9870	0.0018	0.0018	85,478.08	705,820	4,300,674
50 Palm Beach	1.0424	1.0438	0.0000	0.0000	218,086.59	0	0
51 Pasco	0.9837	0.9813	0.0024	0.0024	94,312.45	1,038,357	1,615,532
52 Pinellas	0.9986	1.0011	0.0000	0.0000	106,000.96	0	0
53 Polk	0.9683	0.9704	0.0000	0.0000	125,663.56	0	6,678,812
54 Putnam	0.9575	0.9455	0.0120	0.0120	11,153.76	614,001	614,001
55 St. Johns	1.0058	1.0023	0.0035	0.0035	55,702.46	894,353	894,353
56 St. Lucie	1.0020	0.9935	0.0085	0.0085	50,091.89	1,953,228	1,953,228
57 Santa Rosa	0.9710	0.9627	0.0083	0.0083	34,254.27	1,304,246	1,304,246
58 Sarasota	1.0110	1.0153	0.0000	0.0000	51,186.83	0	0
59 Seminole	0.9950	0.9951	0.0000	0.0000	75,921.97	0	4,324,716
60 Sumter	0.9691	0.9708	0.0000	0.0000	9,983.53	0	0
61 Suwannee	0.9313	0.9251	0.0062	0.0062	6,666.03	189,594	477,944
62 Taylor	0.9251	0.9215	0.0036	0.0036	2,963.39	48,939	48,939
63 Union	0.9574	0.9415	0.0159	0.0159	2,475.78	180,583	180,583
64 Volusia	0.9664	0.9639	0.0025	0.0025	71,669.35	821,940	4,711,826
65 Wakulla	0.9524	0.9470	0.0054	0.0054	5,604.48	138,834	156,869
66 Walton	0.9824	0.9844	0.0000	0.0000	12,267.95	0	0
67 Washington	0.9392	0.9303	0.0089	0.0089	3,747.72	153,011	153,011
69 FAMU Lab School	0.9714	0.9718	0.0000	0.0000	635.44	0	0
70 FAU - Palm Beach	1.0424	1.0438	0.0000	0.0000	1,332.61	0	0
71 FAU - St. Lucie	1.0020	0.9935	0.0085	0.0085	1,539.44	60,027	61,827
72 FSU Lab - Broward	1.0174	1.0196	0.0000	0.0000	877.38	0	0
73 FSU Lab - Leon	0.9714	0.9718	0.0000	0.0000	1,898.62	0	0
74 UF Lab School	0.9789	0.9796	0.0000	0.0000	1,292.58	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	52,503.51	0	0
State					3,277,687.35	21,520,389	68,163,995

1. Amount Below Prior Year DCD (column 3) x 1.0

2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA)

2022-23 FEFP Conference Calculation
Instructional Materials Allocation - Page 1

	2021-22 Unweighted FTE	2022-23 Unweighted FTE	FTE Growth	FTE Growth x \$325.05	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,368.47	30,172.37	803.90	261,308	2,111,931
2 Baker	4,854.76	4,837.86	0.00	0	349,113
3 Bay	25,834.14	26,279.15	445.01	144,651	1,857,772
4 Bradford	2,879.94	2,963.82	83.88	27,265	207,101
5 Brevard	73,759.06	75,349.51	1,590.45	516,976	5,304,126
6 Broward	262,289.18	263,621.47	1,332.29	433,061	18,861,612
7 Calhoun	2,072.30	2,085.53	13.23	4,300	149,022
8 Charlotte	16,372.51	16,776.84	404.33	131,427	1,177,372
9 Citrus	15,700.94	15,955.44	254.50	82,725	1,129,078
10 Clay	38,820.59	39,517.35	696.76	226,482	2,791,647
11 Collier	47,478.47	48,534.91	1,056.44	343,396	3,414,249
12 Columbia	10,143.84	10,373.91	230.07	74,784	729,459
13 Dade	340,648.40	350,795.41	10,147.01	3,298,286	24,496,543
14 DeSoto	4,619.49	4,590.74	0.00	0	332,195
15 Dixie	2,131.54	2,174.07	42.53	13,824	153,282
16 Duval	132,333.68	134,868.07	2,534.39	823,803	9,516,316
17 Escambia	38,792.75	39,163.04	370.29	120,363	2,789,645
18 Flagler	13,364.38	13,669.98	305.60	99,335	961,053
19 Franklin	1,179.70	1,177.38	0.00	0	84,834
20 Gadsden	4,714.60	4,682.44	0.00	0	339,034
21 Gilchrist	2,758.82	2,857.08	98.26	31,939	198,391
22 Glades	1,713.49	1,706.83	0.00	0	123,220
23 Gulf	1,903.11	1,882.38	0.00	0	136,856
24 Hamilton	1,637.35	1,649.37	12.02	3,907	117,744
25 Hardee	4,939.10	4,926.93	0.00	0	355,178
26 Hendry	13,326.22	13,771.40	445.18	144,706	958,309
27 Hernando	24,336.31	25,661.77	1,325.46	430,841	1,750,061
28 Highlands	12,530.86	12,735.17	204.31	66,411	901,113
29 Hillsborough	223,611.75	229,392.45	5,780.70	1,879,017	16,080,260
30 Holmes	3,079.98	3,159.29	79.31	25,780	221,486
31 Indian River	17,219.39	17,315.61	96.22	31,276	1,238,272
32 Jackson	5,823.47	5,740.81	0.00	0	418,775
33 Jefferson	755.75	794.98	39.23	12,752	54,347
34 Lafayette	1,151.79	1,157.91	6.12	1,989	82,827
35 Lake	46,707.55	48,736.76	2,029.21	659,595	3,358,811
36 Lee	97,209.16	99,908.05	2,698.89	877,274	6,990,458
37 Leon	33,172.17	33,875.42	703.25	228,591	2,385,461
38 Levy	5,605.42	5,687.12	81.70	26,557	403,094
39 Liberty	1,270.09	1,291.55	21.46	6,976	91,334
40 Madison	2,388.67	2,422.76	34.09	11,081	171,773
41 Manatee	50,645.04	51,737.07	1,092.03	354,964	3,641,962
42 Marion	44,274.12	45,361.88	1,087.76	353,576	3,183,819
43 Martin	18,543.82	19,007.19	463.37	150,618	1,333,514
44 Monroe	8,616.34	8,817.22	200.88	65,296	619,614
45 Nassau	12,657.79	13,104.64	446.85	145,249	910,241
46 Okaloosa	32,591.86	33,381.04	789.18	256,523	2,343,730
47 Okeechobee	6,319.08	6,553.43	234.35	76,175	454,415
48 Orange	209,157.20	214,553.60	5,396.40	1,754,100	15,040,811
49 Osceola	75,055.39	78,752.26	3,696.87	1,201,668	5,397,347
50 Palm Beach	190,767.03	194,563.49	3,796.46	1,234,039	13,718,346
51 Pasco	81,675.00	85,550.75	3,875.75	1,259,813	5,873,373
52 Pinellas	96,332.15	95,991.09	0.00	0	6,927,391
53 Polk	112,267.81	116,184.44	3,916.63	1,273,101	8,073,348
54 Putnam	10,232.43	10,362.25	129.82	42,198	735,830
55 St. Johns	47,700.35	50,198.06	2,497.71	811,881	3,430,204
56 St. Lucie	44,393.99	46,381.29	1,987.30	645,972	3,192,439
57 Santa Rosa	30,370.21	31,175.15	804.94	261,646	2,183,968
58 Sarasota	44,707.01	45,637.78	930.77	302,547	3,214,949
59 Seminole	67,605.38	69,901.86	2,296.48	746,471	4,861,605
60 Sumter	8,900.78	9,126.05	225.27	73,224	640,069
61 Suwannee	6,092.34	6,295.41	203.07	66,008	438,109
62 Taylor	2,649.23	2,658.49	9.26	3,010	190,510
63 Union	2,272.40	2,290.27	17.87	5,809	163,412
64 Volusia	63,837.23	65,663.77	1,826.54	593,717	4,590,632
65 Wakulla	5,071.75	5,184.76	113.01	36,734	364,717
66 Walton	11,008.56	11,400.62	392.06	127,439	791,642
67 Washington	3,292.95	3,345.91	52.96	17,215	236,801
69 FAMU Lab School	612.80	612.80	0.00	0	44,067
70 FAU - Palm Beach	1,289.62	1,301.15	11.53	3,748	92,739
71 FAU - St. Lucie	1,426.55	1,457.32	30.77	10,002	102,585
72 FSU Lab - Broward	706.84	706.84	0.00	0	50,830
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0	128,707
74 UF Lab School	1,231.96	1,231.96	0.00	0	88,592
75 Virtual School	50,293.38	50,922.08	628.70	204,359	3,616,673

State 2,912,887.37 2,983,464.64 71,120.68 23,117,780.00 209,470,145

2022-23 FEFP Conference Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	345.89	145,638	4,658.28	33,046	2,551,923	136,896	37,418	2,377,609
2 Baker	35.62	14,998	703.84	4,993	369,104	19,800	5,412	343,892
3 Bay	240.47	101,251	5,299.25	37,593	2,141,267	114,867	31,397	1,995,003
4 Bradford	13.16	5,541	732.00	5,193	245,100	13,148	3,594	228,358
5 Brevard	1,071.63	451,213	14,854.26	105,377	6,377,692	342,127	93,515	5,942,050
6 Broward	2,267.25	954,632	41,638.05	295,384	20,544,689	1,102,106	301,242	19,141,341
7 Calhoun	23.41	9,857	478.38	3,394	166,573	8,936	2,442	155,195
8 Charlotte	336.03	141,486	3,611.01	25,617	1,475,902	79,174	21,641	1,375,087
9 Citrus	131.57	55,398	2,419.49	17,164	1,284,365	68,899	18,832	1,196,634
10 Clay	438.59	184,670	8,387.45	59,501	3,262,300	175,004	47,834	3,039,462
11 Collier	705.00	296,842	7,888.92	55,965	4,110,452	220,502	60,271	3,829,679
12 Columbia	90.94	38,291	1,863.27	13,218	855,752	45,906	12,548	797,298
13 Dade	2,271.08	956,245	47,062.47	333,865	29,084,939	1,560,242	426,466	27,098,231
14 DeSoto	68.81	28,973	719.35	5,103	366,271	19,648	5,370	341,253
15 Dixie	18.24	7,680	508.88	3,610	178,396	9,570	2,616	166,210
16 Duval	836.90	352,379	23,897.47	169,531	10,862,029	582,686	159,268	10,120,075
17 Escambia	178.91	75,331	6,722.03	47,687	3,033,026	162,705	44,473	2,825,848
18 Flagler	234.73	98,834	2,386.13	16,927	1,176,149	63,094	17,246	1,095,809
19 Franklin	6.44	2,712	251.45	1,784	89,330	4,792	1,310	83,228
20 Gadsden	23.86	10,046	802.08	5,690	354,770	19,031	5,202	330,537
21 Gilchrist	27.76	11,688	622.97	4,419	246,437	13,220	3,613	229,604
22 Glades	37.48	15,781	314.52	2,231	141,232	7,576	2,071	131,585
23 Gulf	20.61	8,678	362.78	2,574	148,108	7,945	2,172	137,991
24 Hamilton	17.27	7,272	204.11	1,448	130,371	6,994	1,912	121,465
25 Hardee	69.10	29,095	738.52	5,239	389,512	20,895	5,711	362,906
26 Hendry	163.90	69,011	1,782.96	12,649	1,184,675	63,551	17,371	1,103,753
27 Hernando	154.93	65,234	4,665.80	33,100	2,279,236	122,268	33,420	2,123,548
28 Highlands	189.04	79,596	2,127.33	15,092	1,062,212	56,982	15,575	989,655
29 Hillsborough	1,276.96	537,668	36,493.31	258,887	18,755,832	1,006,144	275,013	17,474,675
30 Holmes	24.51	10,320	467.58	3,317	260,903	13,996	3,825	243,082
31 Indian River	252.33	106,244	2,902.75	20,592	1,396,384	74,908	20,475	1,301,001
32 Jackson	60.90	25,642	1,072.90	7,611	452,028	24,249	6,628	421,151
33 Jefferson	5.71	2,404	159.34	1,130	70,633	3,789	1,036	65,808
34 Lafayette	41.29	17,385	246.90	1,752	103,953	5,576	1,524	96,853
35 Lake	512.78	215,907	8,996.78	63,824	4,298,137	230,571	63,023	4,004,543
36 Lee	862.63	363,213	12,205.85	86,589	8,317,534	446,189	121,958	7,749,387
37 Leon	197.68	83,234	5,884.42	41,745	2,739,031	146,934	40,162	2,551,935
38 Levy	60.29	25,385	1,075.49	7,630	462,666	24,819	6,784	431,063
39 Liberty	13.70	5,768	283.88	2,014	106,092	5,691	1,556	98,845
40 Madison	30.92	13,019	423.00	3,001	198,874	10,668	2,916	185,290
41 Manatee	398.27	167,693	8,902.78	63,157	4,227,776	226,796	61,991	3,938,989
42 Marion	236.43	99,550	7,437.50	52,762	3,689,707	197,932	54,101	3,437,674
43 Martin	429.85	180,990	3,180.05	22,560	1,687,682	90,535	24,746	1,572,401
44 Monroe	43.90	18,484	1,772.86	12,577	715,971	38,408	10,498	667,065
45 Nassau	136.48	57,465	2,167.75	15,378	1,128,333	60,529	16,544	1,051,260
46 Okaloosa	274.07	115,398	6,019.67	42,704	2,758,355	147,970	40,445	2,569,940
47 Okeechobee	63.37	26,682	1,511.18	10,720	567,992	30,470	8,328	529,194
48 Orange	2,319.79	976,754	26,574.83	188,524	17,960,189	963,462	263,346	16,733,381
49 Osceola	750.97	316,198	10,974.96	77,857	6,993,070	375,139	102,538	6,515,393
50 Palm Beach	596.00	250,948	33,278.48	236,080	15,439,413	828,237	226,385	14,384,791
51 Pasco	770.30	324,337	14,340.18	101,731	7,559,254	405,511	110,840	7,042,903
52 Pinellas	1,293.87	544,788	15,407.79	109,304	7,581,483	406,704	111,166	7,063,613
53 Polk	1,314.15	553,327	18,658.17	132,363	10,032,139	538,167	147,099	9,346,873
54 Putnam	58.93	24,813	2,241.40	15,901	818,742	43,921	12,005	762,816
55 St. Johns	336.20	141,558	8,957.35	63,544	4,447,187	238,566	65,208	4,143,413
56 St. Lucie	588.72	247,882	6,714.15	47,631	4,133,924	221,762	60,615	3,851,547
57 Santa Rosa	402.70	169,558	4,807.66	34,106	2,649,278	142,119	38,846	2,468,313
58 Sarasota	526.65	221,747	8,157.52	57,870	3,797,113	203,694	55,676	3,537,743
59 Seminole	400.68	168,707	11,745.69	83,325	5,860,108	314,362	85,925	5,459,821
60 Sumter	91.83	38,665	1,594.87	11,314	763,272	40,945	11,192	711,135
61 Suwannee	80.97	34,093	1,003.07	7,116	545,326	29,254	7,996	508,076
62 Taylor	30.53	12,855	575.33	4,081	210,456	11,290	3,086	196,080
63 Union	13.07	5,503	454.78	3,226	177,950	9,546	2,609	165,795
64 Volusia	532.53	224,223	12,470.28	88,465	5,497,037	294,885	80,602	5,121,550
65 Wakulla	148.19	62,396	1,107.56	7,857	471,704	25,304	6,916	439,484
66 Walton	259.49	109,259	1,808.74	12,831	1,041,171	55,853	15,266	970,052
67 Washington	68.23	28,728	739.31	5,245	287,989	15,449	4,223	268,317
69 FAMU Lab School	3.21	1,352	27.00	192	45,611	2,447	669	42,495
70 FAU - Palm Beach	571.20	240,505	69.04	490	337,482	18,104	4,948	314,430
71 FAU - St. Lucie	0.00	0	151.68	1,076	113,663	6,097	1,667	105,899
72 FSU Lab - Broward	0.00	0	99.07	703	51,533	2,764	756	48,013
73 FSU Lab - Leon	46.01	19,373	124.73	885	148,965	7,991	2,184	138,790
74 UF Lab School	30.28	12,749	116.07	823	102,164	5,481	1,498	95,185
75 Virtual School	83.45	35,137	884.38	6,274	3,862,443	0	0	3,862,443

State 26,258.64 11,056,278 469,991.13 3,334,158 246,978,361 13,041,792 3,564,756 230,371,813

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2022-23 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	30,172.37	1,341,010	1,441,010
2 Baker	100,000	4,837.86	215,019	315,019
3 Bay	100,000	26,279.15	1,167,976	1,267,976
4 Bradford	100,000	2,963.82	131,727	231,727
5 Brevard	100,000	75,349.51	3,348,907	3,448,907
6 Broward	100,000	263,621.47	11,716,649	11,816,649
7 Calhoun	100,000	2,085.53	92,691	192,691
8 Charlotte	100,000	16,776.84	745,646	845,646
9 Citrus	100,000	15,955.44	709,139	809,139
10 Clay	100,000	39,517.35	1,756,347	1,856,347
11 Collier	100,000	48,534.91	2,157,133	2,257,133
12 Columbia	100,000	10,373.91	461,068	561,068
13 Dade	100,000	350,795.41	15,591,092	15,691,092
14 DeSoto	100,000	4,590.74	204,035	304,035
15 Dixie	100,000	2,174.07	96,626	196,626
16 Duval	100,000	134,868.07	5,994,208	6,094,208
17 Escambia	100,000	39,163.04	1,740,600	1,840,600
18 Flagler	100,000	13,669.98	607,562	707,562
19 Franklin	100,000	1,177.38	52,329	152,329
20 Gadsden	100,000	4,682.44	208,111	308,111
21 Gilchrist	100,000	2,857.08	126,983	226,983
22 Glades	100,000	1,706.83	75,860	175,860
23 Gulf	100,000	1,882.38	83,662	183,662
24 Hamilton	100,000	1,649.37	73,306	173,306
25 Hardee	100,000	4,926.93	218,977	318,977
26 Hendry	100,000	13,771.40	612,069	712,069
27 Hernando	100,000	25,661.77	1,140,537	1,240,537
28 Highlands	100,000	12,735.17	566,014	666,014
29 Hillsborough	100,000	229,392.45	10,195,341	10,295,341
30 Holmes	100,000	3,159.29	140,415	240,415
31 Indian River	100,000	17,315.61	769,592	869,592
32 Jackson	100,000	5,740.81	255,150	355,150
33 Jefferson	100,000	794.98	35,333	135,333
34 Lafayette	100,000	1,157.91	51,463	151,463
35 Lake	100,000	48,736.76	2,166,104	2,266,104
36 Lee	100,000	99,908.05	4,440,410	4,540,410
37 Leon	100,000	33,875.42	1,505,592	1,605,592
38 Levy	100,000	5,687.12	252,764	352,764
39 Liberty	100,000	1,291.55	57,403	157,403
40 Madison	100,000	2,422.76	107,680	207,680
41 Manatee	100,000	51,737.07	2,299,453	2,399,453
42 Marion	100,000	45,361.88	2,016,107	2,116,107
43 Martin	100,000	19,007.19	844,774	944,774
44 Monroe	100,000	8,817.22	391,881	491,881
45 Nassau	100,000	13,104.64	582,435	682,435
46 Okaloosa	100,000	33,381.04	1,483,619	1,583,619
47 Okeechobee	100,000	6,553.43	291,267	391,267
48 Orange	100,000	214,553.60	9,535,829	9,635,829
49 Osceola	100,000	78,752.26	3,500,142	3,600,142
50 Palm Beach	100,000	194,563.49	8,647,369	8,747,369
51 Pasco	100,000	85,550.75	3,802,301	3,902,301
52 Pinellas	100,000	95,991.09	4,266,321	4,366,321
53 Polk	100,000	116,184.44	5,163,814	5,263,814
54 Putnam	100,000	10,362.25	460,550	560,550
55 St. Johns	100,000	50,198.06	2,231,051	2,331,051
56 St. Lucie	100,000	46,381.29	2,061,415	2,161,415
57 Santa Rosa	100,000	31,175.15	1,385,579	1,485,579
58 Sarasota	100,000	45,637.78	2,028,370	2,128,370
59 Seminole	100,000	69,901.86	3,106,786	3,206,786
60 Sumter	100,000	9,126.05	405,607	505,607
61 Suwannee	100,000	6,295.41	279,799	379,799
62 Taylor	100,000	2,658.49	118,157	218,157
63 Union	100,000	2,290.27	101,791	201,791
64 Volusia	100,000	65,663.77	2,918,424	3,018,424
65 Wakulla	100,000	5,184.76	230,437	330,437
66 Walton	100,000	11,400.62	506,700	606,700
67 Washington	100,000	3,345.91	148,709	248,709
69 FAMU Lab School	100,000	612.80	27,236	127,236
70 FAU - Palm Beach	100,000	1,301.15	57,830	157,830
71 FAU - St. Lucie	100,000	1,457.32	64,771	164,771
72 FSU Lab - Broward	100,000	706.84	31,415	131,415
73 FSU Lab - Leon	100,000	1,789.79	79,547	179,547
74 UF Lab School	100,000	1,231.96	54,754	154,754
75 Virtual School	100,000	50,922.08	2,263,230	2,363,230

State	7,400,000	2,983,464.64	132,600,000	140,000,000
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FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	146,967,455	1,578,170	1,693,170
2 Baker	115,000	22,976,483	246,727	361,727
3 Bay	115,000	134,304,069	1,442,187	1,557,187
4 Bradford	115,000	13,846,821	148,690	263,690
5 Brevard	115,000	376,958,979	4,047,871	4,162,871
6 Broward	115,000	1,362,083,792	14,626,364	14,741,364
7 Calhoun	115,000	9,693,176	104,088	219,088
8 Charlotte	115,000	83,714,592	898,946	1,013,946
9 Citrus	115,000	74,194,645	796,719	911,719
10 Clay	115,000	192,154,171	2,063,395	2,178,395
11 Collier	115,000	263,324,424	2,827,637	2,942,637
12 Columbia	115,000	47,778,408	513,055	628,055
13 Dade	115,000	1,793,434,931	19,258,310	19,373,310
14 DeSoto	115,000	21,537,015	231,269	346,269
15 Dixie	115,000	9,992,164	107,298	222,298
16 Duval	115,000	677,651,168	7,276,771	7,391,771
17 Escambia	115,000	190,308,061	2,043,571	2,158,571
18 Flagler	115,000	64,740,870	695,202	810,202
19 Franklin	115,000	5,441,822	58,436	173,436
20 Gadsden	115,000	21,910,491	235,280	350,280
21 Gilchrist	115,000	13,903,517	149,299	264,299
22 Glades	115,000	8,092,734	86,902	201,902
23 Gulf	115,000	8,933,807	95,933	210,933
24 Hamilton	115,000	7,421,975	79,699	194,699
25 Hardee	115,000	23,135,615	248,435	363,435
26 Hendry	115,000	65,921,920	707,884	822,884
27 Hernando	115,000	123,473,935	1,325,891	1,440,891
28 Highlands	115,000	59,379,401	637,629	752,629
29 Hillsborough	115,000	1,166,361,669	12,524,655	12,639,655
30 Holmes	115,000	14,151,393	151,961	266,961
31 Indian River	115,000	86,343,214	927,173	1,042,173
32 Jackson	115,000	26,759,741	287,352	402,352
33 Jefferson	115,000	3,715,497	39,898	154,898
34 Lafayette	115,000	5,429,427	58,302	173,302
35 Lake	115,000	235,471,819	2,528,550	2,643,550
36 Lee	115,000	513,761,077	5,516,883	5,631,883
37 Leon	115,000	163,581,498	1,756,575	1,871,575
38 Levy	115,000	27,015,845	290,102	405,102
39 Liberty	115,000	6,213,522	66,722	181,722
40 Madison	115,000	10,870,575	116,731	231,731
41 Manatee	115,000	255,826,130	2,747,119	2,862,119
42 Marion	115,000	219,548,611	2,357,563	2,472,563
43 Martin	115,000	99,158,219	1,064,783	1,179,783
44 Monroe	115,000	46,414,546	498,410	613,410
45 Nassau	115,000	63,966,889	686,891	801,891
46 Okaloosa	115,000	165,509,194	1,777,275	1,892,275
47 Okeechobee	115,000	30,908,942	331,907	446,907
48 Orange	115,000	1,119,315,261	12,019,460	12,134,460
49 Osceola	115,000	387,024,556	4,155,957	4,270,957
50 Palm Beach	115,000	1,044,270,152	11,213,609	11,328,609
51 Pasco	115,000	424,558,398	4,559,004	4,674,004
52 Pinellas	115,000	486,803,700	5,227,408	5,342,408
53 Polk	115,000	559,405,532	6,007,023	6,122,023
54 Putnam	115,000	48,378,171	519,496	634,496
55 St. Johns	115,000	256,117,183	2,750,244	2,865,244
56 St. Lucie	115,000	228,297,891	2,451,514	2,566,514
57 Santa Rosa	115,000	151,276,789	1,624,444	1,739,444
58 Sarasota	115,000	238,407,125	2,560,070	2,675,070
59 Seminole	115,000	346,577,851	3,721,631	3,836,631
60 Sumter	115,000	44,461,131	477,434	592,434
61 Suwannee	115,000	28,289,323	303,777	418,777
62 Taylor	115,000	12,527,106	134,519	249,519
63 Union	115,000	10,692,986	114,824	229,824
64 Volusia	115,000	316,907,163	3,403,021	3,518,021
65 Wakulla	115,000	24,347,362	261,448	376,448
66 Walton	115,000	55,400,057	594,898	709,898
67 Washington	115,000	15,993,988	171,747	286,747
69 FAMU Lab School	115,000	2,832,814	30,419	145,419
70 FAU - Palm Beach	115,000	6,380,974	68,520	183,520
71 FAU - St. Lucie	115,000	7,016,124	75,341	190,341
72 FSU Lab - Broward	115,000	4,103,781	44,067	159,067
73 FSU Lab - Leon	115,000	8,464,115	90,890	205,890
74 UF Lab School	115,000	5,808,618	62,374	177,374
75 Virtual School	115,000	240,854,602	2,586,351	2,701,351

State	8,510,000	15,038,797,002	161,490,000	170,000,000
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FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2022-23 Nonvirtual Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,186,304	29,510.37	1,315,939	2,752,243
2 Baker	250,000	406	55,272	4,836.27	215,661	520,933
3 Bay	250,000	5,446	741,406	25,972.94	1,158,196	2,149,602
4 Bradford	250,000	371	50,507	2,927.36	130,538	431,045
5 Brevard	250,000	12,950	1,762,984	74,351.82	3,315,527	5,328,511
6 Broward	250,000	47,045	6,404,600	262,581.95	11,709,162	18,363,762
7 Calhoun	250,000	159	21,646	2,003.00	89,319	360,965
8 Charlotte	250,000	1,943	264,516	16,566.51	738,741	1,253,257
9 Citrus	250,000	2,333	317,609	15,562.88	693,986	1,261,595
10 Clay	250,000	3,322	452,250	38,712.93	1,726,303	2,428,553
11 Collier	250,000	4,682	637,397	48,036.93	2,142,083	3,029,480
12 Columbia	250,000	1,849	251,719	10,211.15	455,340	957,059
13 Dade	250,000	79,764	10,858,890	347,005.06	15,473,793	26,582,683
14 DeSoto	250,000	736	100,197	4,525.51	201,803	552,000
15 Dixie	250,000	262	35,668	2,160.33	96,334	382,002
16 Duval	250,000	34,452	4,690,217	131,218.85	5,851,365	10,791,582
17 Escambia	250,000	10,298	1,401,946	38,805.31	1,730,422	3,382,368
18 Flagler	250,000	1,139	155,061	13,434.98	599,098	1,004,159
19 Franklin	250,000	243	33,081	1,127.52	50,279	333,360
20 Gadsden	250,000	498	67,797	4,646.28	207,189	524,986
21 Gilchrist	250,000	121	16,473	2,804.13	125,043	391,516
22 Glades	250,000	128	17,426	1,694.34	75,555	342,981
23 Gulf	250,000	248	33,762	1,865.59	83,191	366,953
24 Hamilton	250,000	324	44,109	1,602.43	71,456	365,565
25 Hardee	250,000	574	78,143	4,882.15	217,707	545,850
26 Hendry	250,000	868	118,168	7,388.14	329,455	697,623
27 Hernando	250,000	2,785	379,144	25,161.48	1,122,011	1,751,155
28 Highlands	250,000	2,185	297,461	12,377.32	551,935	1,099,396
29 Hillsborough	250,000	20,705	2,818,732	222,510.66	9,922,287	12,991,019
30 Holmes	250,000	248	33,762	3,084.59	137,549	421,311
31 Indian River	250,000	2,099	285,753	17,175.29	765,888	1,301,641
32 Jackson	250,000	374	50,915	5,670.54	252,863	553,778
33 Jefferson	250,000	346	47,104	788.62	35,166	332,270
34 Lafayette	250,000	47	6,398	1,155.09	51,508	307,906
35 Lake	250,000	6,341	863,249	47,906.37	2,136,261	3,249,510
36 Lee	250,000	10,218	1,391,055	98,852.70	4,408,080	6,049,135
37 Leon	250,000	9,163	1,247,430	33,276.27	1,483,869	2,981,299
38 Levy	250,000	1,095	149,071	5,627.81	250,958	650,029
39 Liberty	250,000	60	8,168	1,279.50	57,056	315,224
40 Madison	250,000	294	40,024	2,411.54	107,536	397,560
41 Manatee	250,000	8,064	1,097,815	51,559.42	2,299,159	3,646,974
42 Marion	250,000	7,569	1,030,427	44,547.99	1,986,502	3,266,929
43 Martin	250,000	2,132	290,246	19,007.19	847,576	1,387,822
44 Monroe	250,000	1,277	173,848	8,761.71	390,706	814,554
45 Nassau	250,000	1,192	162,276	12,911.44	575,752	988,028
46 Okaloosa	250,000	3,723	506,841	32,699.64	1,458,156	2,214,997
47 Okeechobee	250,000	1,245	169,491	6,420.06	286,286	705,777
48 Orange	250,000	39,690	5,403,307	209,817.19	9,356,255	15,009,562
49 Osceola	250,000	7,433	1,011,912	77,009.79	3,434,052	4,695,964
50 Palm Beach	250,000	33,719	4,590,428	193,837.37	8,643,676	13,484,104
51 Pasco	250,000	8,620	1,173,507	83,209.46	3,710,510	5,134,017
52 Pinellas	250,000	22,163	3,017,221	95,445.41	4,256,141	7,523,362
53 Polk	250,000	12,117	1,649,581	115,080.50	5,131,717	7,031,298
54 Putnam	250,000	1,498	203,934	10,248.07	456,986	910,920
55 St. Johns	250,000	2,566	349,329	49,342.84	2,200,316	2,799,645
56 St. Lucie	250,000	4,497	612,211	45,927.27	2,048,008	2,910,219
57 Santa Rosa	250,000	1,731	235,654	29,487.40	1,314,914	1,800,568
58 Sarasota	250,000	7,621	1,037,506	45,431.21	2,025,887	3,313,393
59 Seminole	250,000	7,397	1,007,011	67,936.38	3,029,447	4,286,458
60 Sumter	250,000	1,246	169,628	9,054.22	403,750	823,378
61 Suwannee	250,000	913	124,294	6,085.37	271,361	645,655
62 Taylor	250,000	689	93,799	2,635.11	117,506	461,305
63 Union	250,000	134	18,242	2,290.27	102,129	370,371
64 Volusia	250,000	10,956	1,491,525	63,698.14	2,840,454	4,581,979
65 Wakulla	250,000	503	68,477	5,183.46	231,143	549,620
66 Walton	250,000	984	133,960	11,297.35	503,776	887,736
67 Washington	250,000	291	39,616	3,309.53	147,580	437,196
69 FAMU Lab School	250,000	0	0	612.80	27,326	277,326
70 FAU - Palm Beach	250,000	0	0	1,301.15	58,021	308,021
71 FAU - St. Lucie	250,000	0	0	1,457.32	64,985	314,985
72 FSU Lab - Broward	250,000	0	0	706.84	31,520	281,520
73 FSU Lab - Leon	250,000	0	0	1,788.64	79,760	329,760
74 UF Lab School	250,000	0	0	1,226.46	54,691	304,691
75 Virtual School	0	0	0	0.00	0	0
State	18,250,000	464,805		2,881,039.51	128,472,500	210,000,000

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Sparsity Supplement

District	2022-23 Nonvirtual Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2022-23 Funded Nonvirtual Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,510.37	7	4	7,378	0.0000	32,021.53	0	0.00	0
2 Baker	4,836.27	1	1	4,836	0.0361	5,212.34	863,669	178.58	863,669
3 Bay	25,972.94	5	4	6,493	0.0098	29,906.85	1,339,020	51.55	2,597,409
4 Bradford	2,927.36	1	1	2,927	0.0857	3,134.91	1,232,747	421.11	1,232,747
5 Brevard	74,351.82	16	3	24,784	0.0000	81,951.84	0	0.00	0
6 Broward	262,581.95	31	3	87,527	0.0000	290,143.91	0	0.00	0
7 Calhoun	2,003.00	2	2	1,002	0.1876	2,202.97	1,895,362	946.26	1,895,362
8 Charlotte	16,566.51	3	3	5,522	0.0239	18,323.20	2,010,616	121.37	2,010,616
9 Citrus	15,562.88	3	3	5,188	0.0296	16,746.17	2,273,145	146.06	2,273,145
10 Clay	38,712.93	7	3	12,904	0.0000	41,934.13	0	0.00	0
11 Collier	48,036.93	8	3	16,012	0.0000	54,024.82	0	0.00	0
12 Columbia	10,211.15	2	2	5,106	0.0311	10,905.43	1,553,856	152.17	1,553,856
13 Dade	347,005.06	50	3	115,668	0.0000	380,466.47	0	0.00	0
14 DeSoto	4,525.51	1	1	4,526	0.0424	4,799.71	933,351	206.24	933,351
15 Dixie	2,160.33	1	1	2,160	0.1166	2,338.56	1,251,196	579.17	1,251,196
16 Duval	131,218.85	21	3	43,740	0.0000	143,095.58	0	0.00	0
17 Escambia	38,805.31	7	3	12,935	0.0000	42,200.91	0	0.00	0
18 Flagler	13,434.98	2	2	6,717	0.0069	14,521.10	460,303	34.26	1,343,519
19 Franklin	1,127.52	1	1	1,128	0.1778	1,228.81	1,001,984	888.66	1,001,984
20 Gadsden	4,646.28	1	1	4,646	0.0399	5,025.32	919,821	197.97	919,821
21 Gilchrist	2,804.13	2	2	1,402	0.1585	3,162.79	2,299,964	820.21	2,299,964
22 Glades	1,694.34	1	1	1,694	0.1407	1,799.66	1,161,338	685.42	1,161,338
23 Gulf	1,865.59	2	2	1,000	0.1877	2,057.42	1,771,646	949.64	1,771,646
24 Hamilton	1,602.43	1	1	1,602	0.1460	1,716.66	1,149,987	717.65	1,149,987
25 Hardee	4,882.15	1	1	4,882	0.0352	5,231.79	845,531	173.19	845,531
26 Hendry	7,388.14	2	2	3,694	0.0622	8,012.29	2,287,300	309.59	2,287,300
27 Hernando	25,161.48	5	4	6,290	0.0125	27,571.61	1,577,231	62.68	2,516,257
28 Highlands	12,377.32	3	3	4,126	0.0513	13,277.48	3,126,465	252.60	3,126,465
29 Hillsborough	222,510.66	28	3	74,170	0.0000	245,275.52	0	0.00	0
30 Holmes	3,084.59	4	3	1,028	0.1855	3,256.44	2,770,661	898.23	2,770,661
31 Indian River	17,175.29	2	2	8,588	0.0000	18,696.97	0	0.00	0
32 Jackson	5,670.54	5	3	1,890	0.1300	6,255.32	3,729,287	657.66	3,729,287
33 Jefferson	788.62	1	1	1,000	0.1877	855.65	736,801	934.29	736,801
34 Lafayette	1,155.09	1	1	1,155	0.1757	1,285.47	1,036,274	897.14	1,036,274
35 Lake	47,906.37	8	3	15,969	0.0000	51,816.59	0	0.00	0
36 Lee	98,852.70	15	3	32,951	0.0000	109,008.96	0	0.00	0
37 Leon	33,276.27	5	3	11,092	0.0000	36,054.63	0	0.00	0
38 Levy	5,627.81	4	3	1,876	0.1307	6,183.60	3,707,521	658.79	3,707,521
39 Liberty	1,279.50	1	1	1,280	0.1668	1,452.98	1,111,522	868.72	1,111,522
40 Madison	2,411.54	1	1	2,412	0.1055	2,566.81	1,241,672	514.89	1,241,672
41 Manatee	51,559.42	7	3	17,186	0.0000	55,938.45	0	0.00	0
42 Marion	44,547.99	7	3	14,849	0.0000	49,700.04	0	0.00	0
43 Martin	19,007.19	3	3	6,336	0.0118	21,266.57	1,155,090	60.77	1,900,742
44 Monroe	8,761.71	3	3	2,921	0.0859	9,565.34	3,770,612	430.35	3,770,612
45 Nassau	12,911.44	4	3	4,304	0.0472	13,930.46	3,017,575	233.71	3,017,575
46 Okaloosa	32,699.64	6	3	10,900	0.0000	35,758.54	0	0.00	0
47 Okeechobee	6,420.06	1	1	6,420	0.0107	6,853.95	337,056	52.50	642,009
48 Orange	209,817.19	22	3	69,939	0.0000	236,939.56	0	0.00	0
49 Osceola	77,009.79	9	3	25,670	0.0000	83,657.53	0	0.00	0
50 Palm Beach	193,837.37	25	3	64,612	0.0000	217,331.05	0	0.00	0
51 Pasco	83,209.46	14	3	27,736	0.0000	91,917.72	0	0.00	0
52 Pinellas	95,445.41	16	3	31,815	0.0000	105,435.62	0	0.00	0
53 Polk	115,080.50	17	3	38,360	0.0000	124,524.53	0	0.00	0
54 Putnam	10,248.07	4	3	3,416	0.0701	11,036.37	3,547,521	346.16	3,547,521
55 St. Johns	49,342.84	7	3	16,448	0.0000	54,816.83	0	0.00	0
56 St. Lucie	45,927.27	6	3	15,309	0.0000	49,625.03	0	0.00	0
57 Santa Rosa	29,487.40	6	4	7,372	0.0000	32,524.73	0	0.00	0
58 Sarasota	45,431.21	7	3	15,144	0.0000	50,978.35	0	0.00	0
59 Seminole	67,936.38	9	3	22,645	0.0000	73,908.34	0	0.00	0
60 Sumter	9,054.22	2	2	4,527	0.0424	9,910.54	1,926,293	212.75	1,926,293
61 Suwannee	6,085.37	2	2	3,043	0.0818	6,452.08	2,420,251	397.72	2,420,251
62 Taylor	2,635.11	1	1	2,635	0.0964	2,939.90	1,300,638	493.58	1,300,638
63 Union	2,290.27	1	1	2,290	0.1107	2,475.78	1,257,491	549.06	1,257,491
64 Volusia	63,698.14	10	3	21,233	0.0000	69,581.99	0	0.00	0
65 Wakulla	5,183.46	1	1	5,183	0.0297	5,603.18	762,896	147.18	762,896
66 Walton	11,297.35	4	3	3,766	0.0603	12,163.76	3,365,300	297.88	3,365,300
67 Washington	3,309.53	2	2	1,655	0.1429	3,710.91	2,432,988	735.15	2,432,988
69 FAMU Lab School	612.80	1	1	1,000	0.1877	635.44	547,178	892.91	547,178
70 FAU - Palm Beach	1,301.15	1	1	1,301	0.1653	1,332.61	1,010,514	776.63	1,010,514
71 FAU - St. Lucie	1,457.32	0	0	0	0.0000	1,539.44	0	0.00	0
72 FSU Lab - Broward	706.84	0	0	0	0.0000	877.38	0	0.00	0
73 FSU Lab - Leon	1,788.64	1	1	1,789	0.1354	1,897.47	1,178,235	658.73	1,178,235
74 UF Lab School	1,226.46	1	1	1,226	0.1706	1,287.09	1,007,113	821.15	1,007,113
75 Virtual School	0.00	0	0	0	0.0000	0.00	0	0.00	0
State	2,881,039.51	462	165			3,171,839.78	73,325,021		77,456,257

1. If unweighted nonvirtual FTE is greater than 30,000, district is not eligible for sparsity supplement.

2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2022-23 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,735,270	30,172.37	488.37	0.00	0	0
2 Baker	964,779	4,837.86	199.42	0.00	0	863,669
3 Bay	16,318,589	26,279.15	620.97	0.00	0	2,597,409
4 Bradford	908,876	2,963.82	306.66	0.00	0	1,232,747
5 Brevard	40,514,358	75,349.51	537.69	0.00	0	0
6 Broward	182,173,914	263,621.47	691.04	0.00	0	0
7 Calhoun	373,034	2,085.53	178.87	0.00	0	1,895,362
8 Charlotte	17,743,037	16,776.84	1,057.59	412.57	(2,010,616)	0
9 Citrus	9,397,281	15,955.44	588.97	0.00	0	2,273,145
10 Clay	10,939,821	39,517.35	276.84	0.00	0	0
11 Collier	86,608,362	48,534.91	1,784.45	0.00	0	0
12 Columbia	2,692,013	10,373.91	259.50	0.00	0	1,553,856
13 Dade	278,778,855	350,795.41	794.70	0.00	0	0
14 DeSoto	1,650,133	4,590.74	359.45	0.00	0	933,351
15 Dixie	482,582	2,174.07	221.97	0.00	0	1,251,196
16 Duval	66,490,821	134,868.07	493.01	0.00	0	0
17 Escambia	17,961,737	39,163.04	458.64	0.00	0	0
18 Flagler	9,289,520	13,669.98	679.56	34.54	(472,161)	871,358
19 Franklin	1,969,478	1,177.38	1,672.76	1,027.74	(1,001,984)	0
20 Gadsden	1,358,183	4,682.44	290.06	0.00	0	919,821
21 Gilchrist	807,278	2,857.08	282.55	0.00	0	2,299,964
22 Glades	637,253	1,706.83	373.35	0.00	0	1,161,338
23 Gulf	1,748,720	1,882.38	928.99	283.97	(534,539)	1,237,107
24 Hamilton	793,930	1,649.37	481.35	0.00	0	1,149,987
25 Hardee	1,457,699	4,926.93	295.86	0.00	0	845,531
26 Hendry	2,259,379	13,771.40	164.06	0.00	0	2,287,300
27 Hernando	9,476,372	25,661.77	369.28	0.00	0	2,516,257
28 Highlands	4,873,479	12,735.17	382.68	0.00	0	3,126,465
29 Hillsborough	103,030,425	229,392.45	449.14	0.00	0	0
30 Holmes	421,374	3,159.29	133.38	0.00	0	2,770,661
31 Indian River	17,144,707	17,315.61	990.13	0.00	0	0
32 Jackson	1,439,084	5,740.81	250.68	0.00	0	3,729,287
33 Jefferson	596,750	794.98	750.65	105.63	(83,974)	652,827
34 Lafayette	238,598	1,157.91	206.06	0.00	0	1,036,274
35 Lake	22,493,563	48,736.76	461.53	0.00	0	0
36 Lee	83,012,090	99,908.05	830.88	0.00	0	0
37 Leon	15,932,142	33,875.42	470.32	0.00	0	0
38 Levy	1,957,449	5,687.12	344.19	0.00	0	3,707,521
39 Liberty	260,916	1,291.55	202.02	0.00	0	1,111,522
40 Madison	660,829	2,422.76	272.76	0.00	0	1,241,672
41 Manatee	37,501,964	51,737.07	724.86	0.00	0	0
42 Marion	19,094,143	45,361.88	420.93	0.00	0	0
43 Martin	19,978,445	19,007.19	1,051.10	406.08	(1,900,742)	0
44 Monroe	24,854,823	8,817.22	2,818.90	2,173.88	(3,770,612)	0
45 Nassau	9,237,757	13,104.64	704.92	59.90	(784,968)	2,232,607
46 Okaloosa	17,532,438	33,381.04	525.22	0.00	0	0
47 Okeechobee	2,922,396	6,553.43	445.93	0.00	0	642,009
48 Orange	132,836,299	214,553.60	619.13	0.00	0	0
49 Osceola	28,465,158	78,752.26	361.45	0.00	0	0
50 Palm Beach	181,169,933	194,563.49	931.16	0.00	0	0
51 Pasco	30,157,234	85,550.75	352.51	0.00	0	0
52 Pinellas	82,149,735	95,991.09	855.81	0.00	0	0
53 Polk	37,995,699	116,184.44	327.03	0.00	0	0
54 Putnam	4,005,957	10,362.25	386.59	0.00	0	3,547,521
55 St. Johns	28,801,434	50,198.06	573.76	0.00	0	0
56 St. Lucie	22,816,299	46,381.29	491.93	0.00	0	0
57 Santa Rosa	10,546,853	31,175.15	338.31	0.00	0	0
58 Sarasota	58,414,596	45,637.78	1,279.96	0.00	0	0
59 Seminole	32,608,735	69,901.86	466.49	0.00	0	0
60 Sumter	13,063,337	9,126.05	1,431.43	786.41	(1,926,293)	0
61 Suwannee	1,729,416	6,295.41	274.71	0.00	0	2,420,251
62 Taylor	1,329,835	2,658.49	500.22	0.00	0	1,300,638
63 Union	246,079	2,290.27	107.45	0.00	0	1,257,491
64 Volusia	37,001,732	65,663.77	563.50	0.00	0	0
65 Wakulla	1,289,818	5,184.76	248.77	0.00	0	762,896
66 Walton	20,839,803	11,400.62	1,827.95	1,182.93	(3,365,300)	0
67 Washington	839,300	3,345.91	250.84	0.00	0	2,432,988
69 FAMU Lab School	288,212	612.80	470.32	0.00	0	547,178
70 FAU - Palm Beach	1,211,579	1,301.15	931.16	286.14	(372,311)	638,203
71 FAU - St. Lucie	716,899	1,457.32	491.93	0.00	0	0
72 FSU Lab - Broward	488,455	706.84	691.04	0.00	0	0
73 FSU Lab - Leon	841,774	1,789.79	470.32	0.00	0	1,178,235
74 UF Lab School	601,652	1,231.96	488.37	0.00	0	1,007,113
75 Virtual School	32,225,020	50,922.08	632.83	0.00	0	0
State	1,924,395,489	2,983,464.64	645.02		(16,223,500)	61,232,757

- Column 2 x column 4 equals the wealth adjustment for districts with 30,000 and fewer nonvirtual FTE students.
- Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2022-23 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	0	238,764,508	30,172.37	7,913.35	0	0	0	0	0
2 Baker	0	39,540,900	4,837.86	8,173.22	0	0	0	863,669	863,669
3 Bay	0	216,750,394	26,279.15	8,248.00	0	0	0	2,597,409	2,597,409
4 Bradford	0	24,900,516	2,963.82	8,401.49	0	0	0	1,232,747	1,232,747
5 Brevard	0	607,018,789	75,349.51	8,056.04	0	0	0	0	0
6 Broward	0	2,146,712,928	263,621.47	8,143.16	0	0	0	0	0
7 Calhoun	0	18,100,298	2,085.53	8,678.99	0	0	0	1,895,362	1,895,362
8 Charlotte	(2,010,616)	141,929,042	16,776.84	8,459.82	0	0	(2,010,616)	2,010,616	0
9 Citrus	0	126,185,117	15,955.44	7,908.60	0	0	0	2,273,145	2,273,145
10 Clay	0	311,302,089	39,517.35	7,877.61	0	0	0	0	0
11 Collier	0	473,156,079	48,534.91	9,748.78	0	0	0	0	0
12 Columbia	0	82,033,160	10,373.91	7,907.64	0	0	0	1,553,856	1,553,856
13 Dade	0	2,889,215,023	350,795.41	8,236.18	0	0	0	0	0
14 DeSoto	0	37,610,082	4,590.74	8,192.60	0	0	0	933,351	933,351
15 Dixie	0	18,100,076	2,174.07	8,325.43	0	0	0	1,251,196	1,251,196
16 Duval	0	1,081,721,844	134,868.07	8,020.59	0	0	0	0	0
17 Escambia	0	312,693,369	39,163.04	7,984.40	0	0	0	0	0
18 Flagler	(472,161)	108,001,256	13,669.98	7,900.62	(242)	(3,305,538)	0	1,343,519	1,343,519
19 Franklin	(1,001,984)	10,592,680	1,177.38	8,996.82	0	0	(1,001,984)	1,001,984	0
20 Gadsden	0	38,229,472	4,682.44	8,164.43	0	0	0	919,821	919,821
21 Gilchrist	0	25,133,992	2,857.08	8,797.09	0	0	0	2,299,964	2,299,964
22 Glades	0	14,918,957	1,706.83	8,740.74	0	0	0	1,161,338	1,161,338
23 Gulf	(534,539)	16,350,738	1,882.38	8,686.20	0	0	(534,539)	1,771,646	1,237,107
24 Hamilton	0	13,900,467	1,649.37	8,427.74	0	0	0	1,149,987	1,149,987
25 Hardee	0	39,214,815	4,926.93	7,959.28	0	0	0	845,531	845,531
26 Hendry	0	100,372,482	13,771.40	7,288.47	0	0	0	2,287,300	2,287,300
27 Hernando	0	205,144,628	25,661.77	7,994.17	0	0	0	2,516,257	2,516,257
28 Highlands	0	100,167,122	12,735.17	7,865.39	0	0	0	3,126,465	3,126,465
29 Hillsborough	0	1,847,994,471	229,392.45	8,056.04	0	0	0	0	0
30 Holmes	0	26,432,548	3,159.29	8,366.61	0	0	0	2,770,661	2,770,661
31 Indian River	0	143,039,691	17,315.61	8,260.74	0	0	0	0	0
32 Jackson	0	48,244,507	5,740.81	8,403.78	0	0	0	3,729,287	3,729,287
33 Jefferson	(83,974)	7,710,581	794.98	9,699.09	0	0	(83,974)	736,801	652,827
34 Lafayette	0	10,153,362	1,157.91	8,768.70	0	0	0	1,036,274	1,036,274
35 Lake	0	382,626,345	48,736.76	7,850.88	0	0	0	0	0
36 Lee	0	842,832,486	99,908.05	8,436.08	0	0	0	0	0
37 Leon	0	270,072,443	33,875.42	7,972.52	0	0	0	0	0
38 Levy	0	48,132,542	5,687.12	8,463.43	0	0	0	3,707,521	3,707,521
39 Liberty	0	11,619,820	1,291.55	8,996.80	0	0	0	1,111,522	1,111,522
40 Madison	0	19,820,060	2,422.76	8,180.78	0	0	0	1,241,672	1,241,672
41 Manatee	0	416,617,292	51,737.07	8,052.59	0	0	0	0	0
42 Marion	0	361,023,528	45,361.88	7,958.74	0	0	0	0	0
43 Martin	(1,900,742)	164,723,644	19,007.19	8,666.39	0	0	(1,900,742)	1,900,742	0
44 Monroe	(3,770,612)	93,510,734	8,817.22	10,605.47	0	0	(3,770,612)	3,770,612	0
45 Nassau	(784,968)	105,939,156	13,104.64	8,084.10	(58)	(764,394)	(20,574)	3,017,575	2,997,001
46 Okaloosa	0	271,065,682	33,381.04	8,120.35	0	0	0	0	0
47 Okeechobee	0	53,002,822	6,553.43	8,087.80	0	0	0	642,009	642,009
48 Orange	0	1,741,413,345	214,553.60	8,116.45	0	0	0	0	0
49 Osceola	0	618,590,161	78,752.26	7,854.89	0	0	0	0	0
50 Palm Beach	0	1,680,235,959	194,563.49	8,635.93	0	0	0	0	0
51 Pasco	0	684,423,989	85,550.75	8,000.21	0	0	0	0	0
52 Pinellas	0	798,216,260	95,991.09	8,315.52	0	0	0	0	0
53 Polk	0	918,773,119	116,184.44	7,907.88	0	0	0	0	0
54 Putnam	0	84,044,815	10,362.25	8,110.67	0	0	0	3,547,521	3,547,521
55 St. Johns	0	405,649,680	50,198.06	8,080.98	0	0	0	0	0
56 St. Lucie	0	372,756,233	46,381.29	8,036.78	0	0	0	0	0
57 Santa Rosa	0	246,922,119	31,175.15	7,920.48	0	0	0	0	0
58 Sarasota	0	410,484,023	45,637.78	8,994.39	0	0	0	0	0
59 Seminole	0	552,754,256	69,901.86	7,907.58	0	0	0	0	0
60 Sumter	(1,926,293)	78,644,189	9,126.05	8,617.55	0	0	(1,926,293)	1,926,293	0
61 Suwannee	0	48,599,386	6,295.41	7,719.81	0	0	0	2,420,251	2,420,251
62 Taylor	0	22,358,837	2,658.49	8,410.35	0	0	0	1,300,638	1,300,638
63 Union	0	19,185,354	2,290.27	8,376.90	0	0	0	1,257,491	1,257,491
64 Volusia	0	515,976,971	65,663.77	7,857.86	0	0	0	0	0
65 Wakulla	0	41,366,194	5,184.76	7,978.42	0	0	0	762,896	762,896
66 Walton	(3,365,300)	103,406,184	11,400.62	9,070.22	0	0	(3,365,300)	3,365,300	0
67 Washington	0	28,796,514	3,345.91	8,606.48	0	0	0	2,432,988	2,432,988
69 FAMU Lab School	0	5,486,880	612.80	8,953.79	0	0	0	547,178	547,178
70 FAU - Palm Beach	(372,311)	11,338,062	1,301.15	8,713.88	0	0	(372,311)	1,010,514	638,203
71 FAU - St. Lucie	0	11,286,411	1,457.32	7,744.63	0	0	0	0	0
72 FSU Lab - Broward	0	6,501,652	706.84	9,198.19	0	0	0	0	0
73 FSU Lab - Leon	0	14,475,686	1,789.79	8,087.92	0	0	0	1,178,235	1,178,235
74 UF Lab School	0	10,566,491	1,231.96	8,576.98	0	0	0	1,007,113	1,007,113
75 Virtual School	0	298,079,937	50,922.08	5,853.65	0	0	0	0	0

State (16,223,500) 24,292,655,244 2,983,465 8,142.43 (4,069,932) (14,986,945) 77,456,257 62,469,312

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
State-Funded Discretionary Contribution

	2022-23 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,172.37	14,735,270	488.37	0.00	0
2 Baker	4,837.86	964,779	199.42	0.00	0
3 Bay	26,279.15	16,318,589	620.97	0.00	0
4 Bradford	2,963.82	908,876	306.66	0.00	0
5 Brevard	75,349.51	40,514,358	537.69	0.00	0
6 Broward	263,621.47	182,173,914	691.04	0.00	0
7 Calhoun	2,085.53	373,034	178.87	0.00	0
8 Charlotte	16,776.84	17,743,037	1,057.59	0.00	0
9 Citrus	15,955.44	9,397,281	588.97	0.00	0
10 Clay	39,517.35	10,939,821	276.84	0.00	0
11 Collier	48,534.91	86,608,362	1,784.45	0.00	0
12 Columbia	10,373.91	2,692,013	259.50	0.00	0
13 Dade	350,795.41	278,778,855	794.70	0.00	0
14 DeSoto	4,590.74	1,650,133	359.45	0.00	0
15 Dixie	2,174.07	482,582	221.97	0.00	0
16 Duval	134,868.07	66,490,821	493.01	0.00	0
17 Escambia	39,163.04	17,961,737	458.64	0.00	0
18 Flagler	13,669.98	9,289,520	679.56	0.00	0
19 Franklin	1,177.38	1,969,478	1,672.76	0.00	0
20 Gadsden	4,682.44	1,358,183	290.06	0.00	0
21 Gilchrist	2,857.08	807,278	282.55	0.00	0
22 Glades	1,706.83	637,253	373.35	0.00	0
23 Gulf	1,882.38	1,748,720	928.99	0.00	0
24 Hamilton	1,649.37	793,930	481.35	0.00	0
25 Hardee	4,926.93	1,457,699	295.86	0.00	0
26 Hendry	13,771.40	2,259,379	164.06	0.00	0
27 Hernando	25,661.77	9,476,372	369.28	0.00	0
28 Highlands	12,735.17	4,873,479	382.68	0.00	0
29 Hillsborough	229,392.45	103,030,425	449.14	0.00	0
30 Holmes	3,159.29	421,374	133.38	0.00	0
31 Indian River	17,315.61	17,144,707	990.13	0.00	0
32 Jackson	5,740.81	1,439,084	250.68	0.00	0
33 Jefferson	794.98	596,750	750.65	0.00	0
34 Lafayette	1,157.91	238,598	206.06	0.00	0
35 Lake	48,736.76	22,493,563	461.53	0.00	0
36 Lee	99,908.05	83,012,090	830.88	0.00	0
37 Leon	33,875.42	15,932,142	470.32	0.00	0
38 Levy	5,687.12	1,957,449	344.19	0.00	0
39 Liberty	1,291.55	260,916	202.02	0.00	0
40 Madison	2,422.76	660,829	272.76	0.00	0
41 Manatee	51,737.07	37,501,964	724.86	0.00	0
42 Marion	45,361.88	19,094,143	420.93	0.00	0
43 Martin	19,007.19	19,978,445	1,051.10	0.00	0
44 Monroe	8,817.22	24,854,823	2,818.90	0.00	0
45 Nassau	13,104.64	9,237,757	704.92	0.00	0
46 Okaloosa	33,381.04	17,532,438	525.22	0.00	0
47 Okeechobee	6,553.43	2,922,396	445.93	0.00	0
48 Orange	214,553.60	132,836,299	619.13	0.00	0
49 Osceola	78,752.26	28,465,158	361.45	0.00	0
50 Palm Beach	194,563.49	181,169,933	931.16	0.00	0
51 Pasco	85,550.75	30,157,234	352.51	0.00	0
52 Pinellas	95,991.09	82,149,735	855.81	0.00	0
53 Polk	116,184.44	37,995,699	327.03	0.00	0
54 Putnam	10,362.25	4,005,957	386.59	0.00	0
55 St. Johns	50,198.06	28,801,434	573.76	0.00	0
56 St. Lucie	46,381.29	22,816,299	491.93	0.00	0
57 Santa Rosa	31,175.15	10,546,853	338.31	0.00	0
58 Sarasota	45,637.78	58,414,596	1,279.96	0.00	0
59 Seminole	69,901.86	32,608,735	466.49	0.00	0
60 Sumter	9,126.05	13,063,337	1,431.43	0.00	0
61 Suwannee	6,295.41	1,729,416	274.71	0.00	0
62 Taylor	2,658.49	1,329,835	500.22	0.00	0
63 Union	2,290.27	246,079	107.45	0.00	0
64 Volusia	65,663.77	37,001,732	563.50	0.00	0
65 Wakulla	5,184.76	1,289,818	248.77	0.00	0
66 Walton	11,400.62	20,839,803	1,827.95	0.00	0
67 Washington	3,345.91	839,300	250.84	0.00	0
69 FAMU Lab School	612.80	0	0.00	470.32	288,212
70 FAU - Palm Beach	1,301.15	0	0.00	931.16	1,211,579
71 FAU - St. Lucie	1,457.32	0	0.00	491.93	716,899
72 FSU Lab - Broward	706.84	0	0.00	691.04	488,455
73 FSU Lab - Leon	1,789.79	0	0.00	470.32	841,774
74 UF Lab School	1,231.96	0	0.00	488.37	601,652
75 Virtual School	50,922.08	0	0.00	632.83	32,225,020
State	2,983,464.64	1,888,021,898	632.83	4,175.97	36,373,591

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	522.62	524,710	6,787.40	4,074,344	4,599,054
2 Baker	130.74	131,263	2,786.96	1,672,958	1,804,221
3 Bay	642.01	644,578	6,101.66	3,662,707	4,307,285
4 Bradford	65.35	65,611	1,139.45	683,990	749,601
5 Brevard	1,253.88	1,258,896	19,014.16	11,413,829	12,672,725
6 Broward	1,855.64	1,863,063	51,473.53	30,898,555	32,761,618
7 Calhoun	45.45	45,632	685.70	411,612	457,244
8 Charlotte	849.35	852,747	5,405.34	3,244,720	4,097,467
9 Citrus	214.75	215,609	7,765.09	4,661,232	4,876,841
10 Clay	1,491.69	1,497,657	11,636.51	6,985,170	8,482,827
11 Collier	972.90	976,792	14,547.38	8,732,508	9,709,300
12 Columbia	265.63	266,693	3,451.74	2,072,012	2,338,705
13 Dade	5,835.09	5,858,430	26,636.83	15,989,569	21,847,999
14 DeSoto	186.59	187,336	1,065.72	639,731	827,067
15 Dixie	26.62	26,726	886.77	532,311	559,037
16 Duval	4,137.55	4,154,100	26,606.27	15,971,224	20,125,324
17 Escambia	1,085.96	1,090,304	13,502.17	8,105,089	9,195,393
18 Flagler	306.58	307,806	4,358.16	2,616,118	2,923,924
19 Franklin	1.54	1,546	536.11	321,816	323,362
20 Gadsden	211.96	212,808	2,271.66	1,363,633	1,576,441
21 Gilchrist	15.34	15,401	897.35	538,662	554,063
22 Glades	1.68	1,687	427.05	256,350	258,037
23 Gulf	26.05	26,154	636.86	382,295	408,449
24 Hamilton	29.57	29,688	946.04	567,889	597,577
25 Hardee	101.48	101,886	2,016.92	1,210,718	1,312,604
26 Hendry	136.77	137,317	2,696.32	1,618,548	1,755,865
27 Hernando	167.60	168,270	8,934.74	5,363,350	5,531,620
28 Highlands	479.69	481,609	4,619.79	2,773,170	3,254,779
29 Hillsborough	4,626.93	4,645,438	54,075.48	32,460,454	37,105,892
30 Holmes	3.17	3,183	1,258.08	755,201	758,384
31 Indian River	389.40	390,958	4,060.66	2,437,535	2,828,493
32 Jackson	300.55	301,752	2,634.13	1,581,217	1,882,969
33 Jefferson	9.25	9,287	575.53	345,479	354,766
34 Lafayette	0.00	0	387.06	232,345	232,345
35 Lake	1,376.26	1,381,765	14,290.13	8,578,086	9,959,851
36 Lee	2,935.68	2,947,423	42,843.66	25,718,212	28,665,635
37 Leon	547.78	549,971	7,111.90	4,269,135	4,819,106
38 Levy	187.87	188,621	2,155.18	1,293,712	1,482,333
39 Liberty	50.44	50,642	386.90	232,248	282,890
40 Madison	48.53	48,724	871.71	523,270	571,994
41 Manatee	646.03	648,614	13,095.56	7,861,009	8,509,623
42 Marion	1,965.39	1,973,252	17,129.53	10,282,522	12,255,774
43 Martin	223.67	224,565	5,955.40	3,574,910	3,799,475
44 Monroe	124.81	125,309	1,865.51	1,119,829	1,245,138
45 Nassau	354.30	355,717	5,658.15	3,396,477	3,752,194
46 Okaloosa	1,171.26	1,175,945	10,676.04	6,408,618	7,584,563
47 Okeechobee	134.73	135,269	2,850.65	1,711,189	1,846,458
48 Orange	2,425.65	2,435,353	53,575.22	32,160,158	34,595,511
49 Osceola	2,251.85	2,260,857	25,732.43	15,446,675	17,707,532
50 Palm Beach	5,061.81	5,082,057	41,573.97	24,956,042	30,038,099
51 Pasco	2,198.65	2,207,445	29,042.75	17,433,796	19,641,241
52 Pinellas	2,280.39	2,289,512	19,707.34	11,829,931	14,119,443
53 Polk	3,640.20	3,654,761	43,673.91	26,216,595	29,871,356
54 Putnam	282.31	283,439	3,903.01	2,342,901	2,626,340
55 St. Johns	953.71	957,525	20,665.68	12,405,204	13,362,729
56 St. Lucie	1,509.55	1,515,588	16,076.79	9,650,583	11,166,171
57 Santa Rosa	993.48	997,454	12,369.23	7,425,007	8,422,461
58 Sarasota	948.41	952,204	13,102.22	7,865,007	8,817,211
59 Seminole	372.03	373,518	24,931.73	14,966,031	15,339,549
60 Sumter	155.32	155,941	2,045.89	1,228,108	1,384,049
61 Suwannee	126.47	126,976	2,279.19	1,368,153	1,495,129
62 Taylor	88.42	88,774	1,165.75	699,777	788,551
63 Union	19.70	19,779	1,086.93	652,463	672,242
64 Volusia	1,116.27	1,120,735	20,050.03	12,035,641	13,156,376
65 Wakulla	222.11	222,998	2,650.59	1,591,097	1,814,095
66 Walton	275.31	276,411	4,733.49	2,841,422	3,117,833
67 Washington	90.75	91,113	1,558.84	935,741	1,026,854
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State	61,168.52	61,413,194	755,639.93	453,595,890	515,009,084
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FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Supplemental Academic Instruction (SAI)

	2021-22 SAI Allocation	2021-22 Unweighted FTE	2021-22 Funds Per FTE	2022-23 Nonvirtual Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,171,196	29,368.47	278.23	29,510.37	141.90	35,428	8,206,624
2 Baker	1,741,604	4,854.76	358.74	4,836.27	(18.49)	(6,633)	1,734,971
3 Bay	7,190,294	25,834.14	278.33	25,972.94	138.80	34,654	7,224,948
4 Bradford	878,280	2,879.94	304.96	2,927.36	47.42	11,839	890,119
5 Brevard	19,856,675	73,759.06	269.21	74,351.82	592.76	147,994	20,004,669
6 Broward	57,174,939	262,289.18	217.98	262,581.95	292.77	73,096	57,248,035
7 Calhoun	461,477	2,072.30	222.69	2,003.00	(69.30)	(15,432)	446,045
8 Charlotte	3,627,788	16,372.51	221.58	16,566.51	194.00	48,436	3,676,224
9 Citrus	3,403,463	15,700.94	216.77	15,562.88	(138.06)	(29,927)	3,373,536
10 Clay	9,968,504	38,820.59	256.78	38,712.93	(107.66)	(27,645)	9,940,859
11 Collier	10,743,919	47,478.47	226.29	48,036.93	558.46	139,431	10,883,350
12 Columbia	3,767,681	10,143.84	371.43	10,211.15	67.31	16,805	3,784,486
13 Dade	111,981,408	340,648.40	328.73	347,005.06	6,356.66	1,587,067	113,568,475
14 DeSoto	1,777,362	4,619.49	384.75	4,525.51	(93.98)	(36,159)	1,741,203
15 Dixie	466,288	2,131.54	218.76	2,160.33	28.79	7,188	473,476
16 Duval	32,737,849	132,333.68	247.39	131,218.85	(1,114.83)	(275,798)	32,462,051
17 Escambia	10,199,712	38,792.75	262.93	38,805.31	12.56	3,136	10,202,848
18 Flagler	2,867,355	13,364.38	214.55	13,434.98	70.60	17,627	2,884,982
19 Franklin	256,435	1,179.70	217.37	1,127.52	(52.18)	(11,342)	245,093
20 Gadsden	1,335,525	4,714.60	283.27	4,646.28	(68.32)	(19,353)	1,316,172
21 Gilchrist	607,451	2,758.82	220.19	2,804.13	45.31	11,313	618,764
22 Glades	415,568	1,713.49	242.53	1,694.34	(19.15)	(4,644)	410,924
23 Gulf	383,156	1,903.11	201.33	1,865.59	(37.52)	(7,554)	375,602
24 Hamilton	351,285	1,637.35	214.54	1,602.43	(34.92)	(7,492)	343,793
25 Hardee	1,072,173	4,939.10	217.08	4,882.15	(56.95)	(12,363)	1,059,810
26 Hendry	3,362,670	13,326.22	252.33	7,388.14	(5,938.08)	(1,498,356)	1,864,314
27 Hernando	5,741,007	24,336.31	235.90	25,161.48	825.17	206,020	5,947,027
28 Highlands	2,512,919	12,530.86	200.54	12,377.32	(153.54)	(30,791)	2,482,128
29 Hillsborough	51,568,767	223,611.75	230.62	222,510.66	(1,101.09)	(253,933)	51,314,834
30 Holmes	666,177	3,079.98	216.29	3,084.59	4.61	1,151	667,328
31 Indian River	3,745,737	17,219.39	217.53	17,175.29	(44.10)	(9,593)	3,736,144
32 Jackson	1,151,912	5,823.47	197.81	5,670.54	(152.93)	(30,251)	1,121,661
33 Jefferson	301,820	755.75	399.36	788.62	32.87	8,207	310,027
34 Lafayette	197,569	1,151.79	171.53	1,155.09	3.30	824	198,393
35 Lake	10,742,367	46,707.55	229.99	47,906.37	1,198.82	299,309	11,041,676
36 Lee	22,912,406	97,209.16	235.70	98,852.70	1,643.54	410,343	23,322,749
37 Leon	9,398,779	33,172.17	283.33	33,276.27	104.10	25,991	9,424,770
38 Levy	1,280,788	5,605.42	228.49	5,627.81	22.39	5,590	1,286,378
39 Liberty	262,434	1,270.09	206.63	1,279.50	9.41	2,349	264,783
40 Madison	635,174	2,388.67	265.91	2,411.54	22.87	5,710	640,884
41 Manatee	12,555,282	50,645.04	247.91	51,559.42	914.38	228,293	12,783,575
42 Marion	13,096,487	44,274.12	295.80	44,547.99	273.87	68,377	13,164,864
43 Martin	4,011,068	18,543.82	216.30	19,007.19	463.37	115,690	4,126,758
44 Monroe	1,874,591	8,616.34	217.56	8,761.71	145.37	36,295	1,910,886
45 Nassau	2,773,121	12,657.79	219.08	12,911.44	253.65	63,329	2,836,450
46 Okaloosa	8,893,129	32,591.86	272.86	32,699.64	107.78	26,909	8,920,038
47 Okeechobee	1,966,685	6,319.08	311.23	6,420.06	100.98	25,212	1,991,897
48 Orange	48,556,320	209,157.20	232.15	209,817.19	659.99	164,780	48,721,100
49 Osceola	16,392,595	75,055.39	218.41	77,009.79	1,954.40	487,955	16,880,550
50 Palm Beach	42,067,191	190,767.03	220.52	193,837.37	3,070.34	766,572	42,833,763
51 Pasco	21,559,068	81,675.00	263.96	83,209.46	1,534.46	383,109	21,942,177
52 Pinellas	22,744,532	96,332.15	236.11	95,445.41	(886.74)	(209,368)	22,535,164
53 Polk	28,372,217	112,267.81	252.72	115,080.50	2,812.69	702,244	29,074,461
54 Putnam	2,959,196	10,232.43	289.20	10,248.07	15.64	3,905	2,963,101
55 St. Johns	9,548,917	47,700.35	200.19	49,342.84	1,642.49	410,080	9,958,997
56 St. Lucie	10,876,329	44,393.99	245.00	45,927.27	1,533.28	382,814	11,259,143
57 Santa Rosa	8,465,810	30,370.21	278.75	29,487.40	(882.81)	(246,083)	8,219,727
58 Sarasota	9,061,801	44,707.01	202.69	45,431.21	724.20	180,811	9,242,612
59 Seminole	15,997,700	67,605.38	236.63	67,936.38	331.00	82,641	16,080,341
60 Sumter	1,800,879	8,900.78	202.33	9,054.22	153.44	38,309	1,839,188
61 Suwannee	1,273,813	6,092.34	209.08	6,085.37	(6.97)	(1,457)	1,272,356
62 Taylor	573,487	2,649.23	216.47	2,635.11	(14.12)	(3,057)	570,430
63 Union	499,180	2,272.40	219.67	2,290.27	17.87	4,462	503,642
64 Volusia	16,926,696	63,837.23	265.15	63,698.14	(139.09)	(36,880)	16,889,816
65 Wakulla	938,381	5,071.75	185.02	5,183.46	111.71	27,891	966,272
66 Walton	2,239,944	11,008.56	203.47	11,297.35	288.79	72,102	2,312,046
67 Washington	930,595	3,292.95	282.60	3,309.53	16.58	4,140	934,735
69 FAMU Lab School	322,956	612.80	527.02	612.80	0.00	0	322,956
70 FAU - Palm Beach	329,430	1,289.62	255.45	1,301.15	11.53	2,879	332,309
71 FAU - St. Lucie	415,759	1,426.55	291.44	1,457.32	30.77	7,682	423,441
72 FSU Lab - Broward	144,945	706.84	205.06	706.84	0.00	0	144,945
73 FSU Lab - Leon	303,748	1,789.79	169.71	1,788.64	(1.15)	(195)	303,553
74 UF Lab School	314,865	1,231.96	255.58	1,226.46	(5.50)	(1,406)	313,459
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State	714,704,630	2,862,593.99	249.67	2,881,039.51	18,445.52	4,610,277	719,314,907
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FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Teacher Salary Increase Allocation

	2022-23 Base Funding	\$550 Million Recurring Funds for Maintaining 2021-22 Increases	Additional \$250 Million for 2022-23 Increases	50% for Classroom Teacher Minimum Base Salary	50% for Instructional Personnel	Total Teacher Salary Increase Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	146,967,455	5,374,905	2,443,138	1,221,569	1,221,569	7,818,043
2 Baker	22,976,483	840,298	381,953	190,977	190,976	1,222,251
3 Bay	134,304,069	4,911,778	2,232,627	1,116,313	1,116,314	7,144,405
4 Bradford	13,846,821	506,407	230,185	115,093	115,092	736,592
5 Brevard	376,958,979	13,786,172	6,266,442	3,133,221	3,133,221	20,052,614
6 Broward	1,362,083,792	49,814,230	22,642,832	11,321,416	11,321,416	72,457,062
7 Calhoun	9,693,176	354,500	161,136	80,568	80,568	515,636
8 Charlotte	83,714,592	3,061,616	1,391,644	695,822	695,822	4,453,260
9 Citrus	74,194,645	2,713,452	1,233,387	616,694	616,693	3,946,839
10 Clay	192,154,171	7,027,477	3,194,308	1,597,154	1,597,154	10,221,785
11 Collier	263,324,424	9,630,320	4,377,418	2,188,709	2,188,709	14,007,738
12 Columbia	47,778,408	1,747,356	794,252	397,126	397,126	2,541,608
13 Dade	1,793,434,931	65,589,635	29,813,471	14,906,735	14,906,736	95,403,106
14 DeSoto	21,537,015	787,653	358,024	179,012	179,012	1,145,677
15 Dixie	9,992,164	365,434	166,106	83,053	83,053	531,540
16 Duval	677,651,168	24,783,109	11,265,049	5,632,525	5,632,524	36,048,158
17 Escambia	190,308,061	6,959,961	3,163,618	1,581,809	1,581,809	10,123,579
18 Flagler	64,740,870	2,367,708	1,076,231	538,115	538,116	3,443,939
19 Franklin	5,441,822	199,019	90,463	45,232	45,231	289,482
20 Gadsden	21,910,491	801,312	364,233	182,116	182,117	1,165,545
21 Gilchrist	13,903,517	508,480	231,127	115,564	115,563	739,607
22 Glades	8,092,734	295,968	134,531	67,266	67,265	430,499
23 Gulf	8,933,807	326,728	148,513	74,256	74,257	475,241
24 Hamilton	7,421,975	271,437	123,380	61,690	61,690	394,817
25 Hardee	23,135,615	846,117	384,599	192,299	192,300	1,230,716
26 Hendry	65,921,920	2,410,901	1,095,864	547,932	547,932	3,506,765
27 Hernando	123,473,935	4,515,698	2,052,590	1,026,295	1,026,295	6,568,288
28 Highlands	59,379,401	2,171,628	987,104	493,552	493,552	3,158,732
29 Hillsborough	1,166,361,669	42,656,266	19,389,212	9,694,606	9,694,606	62,045,478
30 Holmes	14,151,393	517,546	235,248	117,624	117,624	752,794
31 Indian River	86,343,214	3,157,750	1,435,341	717,671	717,670	4,593,091
32 Jackson	26,759,741	978,659	444,845	222,423	222,422	1,423,504
33 Jefferson	3,715,497	135,883	61,765	30,883	30,882	197,648
34 Lafayette	5,429,427	198,565	90,257	45,129	45,128	288,822
35 Lake	235,471,819	8,611,693	3,914,406	1,957,203	1,957,203	12,526,099
36 Lee	513,761,077	18,789,308	8,540,595	4,270,297	4,270,298	27,329,903
37 Leon	163,581,498	5,982,515	2,719,325	1,359,662	1,359,663	8,701,840
38 Levy	27,015,845	988,026	449,102	224,551	224,551	1,437,128
39 Liberty	6,213,522	227,241	103,292	51,646	51,646	330,533
40 Madison	10,870,575	397,559	180,709	90,354	90,355	578,268
41 Manatee	255,826,130	9,356,092	4,252,769	2,126,385	2,126,384	13,608,861
42 Marion	219,548,611	8,029,348	3,649,704	1,824,852	1,824,852	11,679,052
43 Martin	99,158,219	3,626,422	1,648,374	824,187	824,187	5,274,796
44 Monroe	46,414,546	1,697,476	771,580	385,790	385,790	2,469,056
45 Nassau	63,966,889	2,339,402	1,063,364	531,682	531,682	3,402,766
46 Okaloosa	165,509,194	6,053,015	2,751,370	1,375,685	1,375,685	8,804,385
47 Okeechobee	30,908,942	1,130,404	513,820	256,910	256,910	1,644,224
48 Orange	1,119,315,261	40,935,681	18,607,128	9,303,564	9,303,564	59,542,809
49 Osceola	387,024,556	14,154,291	6,433,769	3,216,884	3,216,885	20,588,060
50 Palm Beach	1,044,270,152	38,191,126	17,359,602	8,679,801	8,679,801	55,550,728
51 Pasco	424,558,398	15,526,981	7,057,719	3,528,859	3,528,860	22,584,700
52 Pinellas	486,803,700	17,803,421	8,092,464	4,046,232	4,046,232	25,895,885
53 Polk	559,405,532	20,458,621	9,299,373	4,649,687	4,649,686	29,757,994
54 Putnam	48,378,171	1,769,290	804,223	402,111	402,112	2,573,513
55 St. Johns	256,117,183	9,366,737	4,257,608	2,128,804	2,128,804	13,624,345
56 St. Lucie	228,297,891	8,349,327	3,795,149	1,897,574	1,897,575	12,144,476
57 Santa Rosa	151,276,789	5,532,506	2,514,775	1,257,388	1,257,387	8,047,281
58 Sarasota	238,407,125	8,719,043	3,963,201	1,981,601	1,981,600	12,682,244
59 Seminole	346,577,851	12,675,071	5,761,396	2,880,698	2,880,698	18,436,467
60 Sumter	44,461,131	1,626,036	739,107	369,554	369,553	2,365,143
61 Suwannee	28,289,323	1,034,599	470,272	235,136	235,136	1,504,871
62 Taylor	12,527,106	458,142	208,246	104,123	104,123	666,388
63 Union	10,692,986	391,065	177,757	88,878	88,879	568,822
64 Volusia	316,907,163	11,589,952	5,268,160	2,634,080	2,634,080	16,858,112
65 Wakulla	24,347,362	890,434	404,743	202,371	202,372	1,295,177
66 Walton	55,400,057	2,026,095	920,952	460,476	460,476	2,947,047
67 Washington	15,993,988	584,933	265,879	132,939	132,940	850,812
69 FAMU Lab School	2,832,814	103,602	47,092	23,546	23,546	150,694
70 FAU - Palm Beach	6,380,974	233,365	106,075	53,038	53,037	339,440
71 FAU - St. Lucie	7,016,124	256,594	116,634	58,317	58,317	373,228
72 FSU Lab - Broward	4,103,781	150,084	68,220	34,110	34,110	218,304
73 FSU Lab - Leon	8,464,115	309,550	140,705	70,352	70,353	450,255
74 UF Lab School	5,808,618	212,433	96,561	48,280	48,281	308,994
75 Virtual School	240,854,602	8,808,552	4,003,887	2,001,944	2,001,943	12,812,439
State	15,038,797,002	550,000,000	250,000,000	125,000,000	125,000,000	800,000,000

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Teachers Classroom Supply Assistance Program

	2022-23 Appropriated Nonvirtual UFTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,510.37	554,588
2 Baker	4,836.27	90,888
3 Bay	25,972.94	488,109
4 Bradford	2,927.36	55,014
5 Brevard	74,351.82	1,397,294
6 Broward	262,581.95	4,934,703
7 Calhoun	2,003.00	37,642
8 Charlotte	16,566.51	311,334
9 Citrus	15,562.88	292,473
10 Clay	38,712.93	727,532
11 Collier	48,036.93	902,758
12 Columbia	10,211.15	191,898
13 Dade	347,005.06	6,521,266
14 DeSoto	4,525.51	85,048
15 Dixie	2,160.33	40,599
16 Duval	131,218.85	2,465,996
17 Escambia	38,805.31	729,268
18 Flagler	13,434.98	252,484
19 Franklin	1,127.52	21,190
20 Gadsden	4,646.28	87,318
21 Gilchrist	2,804.13	52,698
22 Glades	1,694.34	31,842
23 Gulf	1,865.59	35,060
24 Hamilton	1,602.43	30,114
25 Hardee	4,882.15	91,750
26 Hendry	7,388.14	138,845
27 Hernando	25,161.48	472,860
28 Highlands	12,377.32	232,607
29 Hillsborough	222,510.66	4,181,643
30 Holmes	3,084.59	57,969
31 Indian River	17,175.29	322,775
32 Jackson	5,670.54	106,566
33 Jefferson	788.62	14,821
34 Lafayette	1,155.09	21,708
35 Lake	47,906.37	900,304
36 Lee	98,852.70	1,857,739
37 Leon	33,276.27	625,361
38 Levy	5,627.81	105,763
39 Liberty	1,279.50	24,046
40 Madison	2,411.54	45,320
41 Manatee	51,559.42	968,956
42 Marion	44,547.99	837,190
43 Martin	19,007.19	357,202
44 Monroe	8,761.71	164,659
45 Nassau	12,911.44	242,645
46 Okaloosa	32,699.64	614,524
47 Okeechobee	6,420.06	120,652
48 Orange	209,817.19	3,943,094
49 Osceola	77,009.79	1,447,245
50 Palm Beach	193,837.37	3,642,786
51 Pasco	83,209.46	1,563,755
52 Pinellas	95,445.41	1,793,706
53 Polk	115,080.50	2,162,708
54 Putnam	10,248.07	192,592
55 St. Johns	49,342.84	927,300
56 St. Lucie	45,927.27	863,111
57 Santa Rosa	29,487.40	554,157
58 Sarasota	45,431.21	853,789
59 Seminole	67,936.38	1,276,728
60 Sumter	9,054.22	170,156
61 Suwannee	6,085.37	114,362
62 Taylor	2,635.11	49,522
63 Union	2,290.27	43,041
64 Volusia	63,698.14	1,197,079
65 Wakulla	5,183.46	97,413
66 Walton	11,297.35	212,311
67 Washington	3,309.53	62,196
69 FAMU Lab School	612.80	11,516
70 FAU - Palm Beach	1,301.15	24,453
71 FAU - St. Lucie	1,457.32	27,387
72 FSU Lab - Broward	706.84	13,284
73 FSU Lab - Leon	1,788.64	33,614
74 UF Lab School	1,226.46	23,049
75 Virtual School	0.00	0

State	2,881,039.51	54,143,375
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FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Turnaround Supplemental Services Allocation

	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
District	-1-	-2-	-3-	-4-
1 Alachua	939.30	659.62	1,598.92	799,460
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	462.97	462.97	231,485
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	1,021.14	1,021.14	510,570
6 Broward	333.51	297.09	630.60	315,300
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	587.10	0.00	587.10	293,550
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	357.65	357.65	178,825
14 DeSoto	0.00	489.18	489.18	244,590
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,927.46	1,806.38	3,733.84	1,866,920
17 Escambia	1,448.99	1,255.13	2,704.12	1,352,060
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	337.10	655.56	992.66	496,330
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	404.99	404.99	202,495
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,572.58	5,229.37	12,801.95	6,400,975
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	535.27	0.00	535.27	267,635
36 Lee	0.00	1,687.92	1,687.92	843,960
37 Leon	495.28	745.11	1,240.39	620,195
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	2,419.86	2,419.86	1,209,930
42 Marion	701.67	1,854.50	2,556.17	1,278,085
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	398.84	3,046.84	3,445.68	1,722,840
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	985.61	985.61	492,805
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,169.80	1,494.18	2,663.98	1,331,990
53 Polk	1,318.67	1,587.71	2,906.38	1,453,190
54 Putnam	0.00	1,207.22	1,207.22	603,610
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	453.25	679.39	1,132.64	566,320
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	600.91	600.91	300,455
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	76.66	76.66	38,330
63 Union	0.00	0.00	0.00	0
64 Volusia	1,522.29	0.00	1,522.29	761,145
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,741.11	29,024.99	48,766.10	24,383,050

2022-23 FEFP Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 1

	2021 School Taxable Value	2021 Assessment Levels	2021 Equalization Factors	2021-22 Unequalized RLE	Equalization Amount	2022 School Taxable Value	2022 Millage Rate Adjustment	2022 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	19,450,039,700	97.2	(0.014403)	67,331,369	(969,774)	20,520,373,756	(0.049)	3.557
2 Baker	1,234,103,728	96.8	(0.010331)	4,272,171	(44,136)	1,343,553,361	(0.034)	3.572
3 Bay	20,927,114,396	96.0	(0.002083)	72,444,648	(150,902)	22,725,307,613	(0.007)	3.599
4 Bradford	1,187,127,236	95.4	0.004193	4,109,550	17,231	1,265,702,764	0.014	3.620
5 Brevard	51,744,719,346	96.3	(0.005192)	179,127,800	(930,032)	56,420,395,985	(0.017)	3.589
6 Broward	237,281,403,542	98.5	(0.027411)	821,411,272	(22,515,704)	253,695,847,899	(0.092)	3.514
7 Calhoun	497,456,976	93.7	0.022412	1,722,077	38,595	519,487,536	0.077	3.683
8 Charlotte	22,303,193,085	94.4	0.014831	77,208,302	1,145,076	24,708,997,813	0.048	3.654
9 Citrus	12,327,027,812	95.9	(0.001043)	42,673,212	(44,508)	13,086,676,855	(0.004)	3.602
10 Clay	14,393,742,499	98.9	(0.031345)	49,827,682	(1,561,849)	15,234,822,670	(0.107)	3.499
11 Collier	109,231,304,563	96.4	(0.006224)	378,132,561	(2,353,497)	120,611,020,848	(0.020)	3.586
12 Columbia	3,523,764,418	94.7	0.011616	12,198,427	141,697	3,748,903,779	0.039	3.645
13 Dade	366,114,505,026	93.0	0.030108	1,267,400,549	38,158,896	388,228,128,887	0.102	3.708
14 DeSoto	2,167,331,307	97.3	(0.015416)	7,502,781	(115,663)	2,297,979,186	(0.052)	3.554
15 Dixie	629,901,938	96.6	(0.008282)	2,180,569	(18,059)	672,045,006	(0.028)	3.578
16 Duval	85,200,472,649	96.6	(0.008282)	294,943,588	(2,442,723)	92,595,282,579	(0.027)	3.579
17 Escambia	23,238,782,742	94.3	0.015907	80,447,089	1,279,672	25,013,559,167	0.053	3.659
18 Flagler	12,009,996,238	94.6	0.012685	41,575,725	527,388	12,936,608,164	0.042	3.648
19 Franklin	2,520,902,580	95.5	0.003141	8,726,760	27,411	2,742,700,201	0.010	3.616
20 Gadsden	1,841,104,229	96.4	(0.006224)	6,373,461	(39,668)	1,891,409,679	(0.022)	3.584
21 Gilchrist	1,042,420,693	96.3	(0.005192)	3,608,610	(18,736)	1,124,217,394	(0.017)	3.589
22 Glades	836,590,452	96.4	(0.006224)	2,896,075	(18,025)	887,439,813	(0.021)	3.585
23 Gulf	2,297,504,604	93.2	0.027897	7,953,410	221,876	2,435,271,643	0.095	3.701
24 Hamilton	1,062,504,434	98.8	(0.030364)	3,678,135	(111,683)	1,105,628,270	(0.105)	3.501
25 Hardee	1,980,572,341	96.7	(0.009307)	6,856,266	(63,811)	2,029,995,744	(0.033)	3.573
26 Hendry	2,927,344,418	99.2	(0.034274)	10,133,764	(347,325)	3,146,417,240	(0.115)	3.491
27 Hernando	12,325,775,216	95.3	0.005247	42,668,876	223,884	13,196,819,602	0.018	3.624
28 Highlands	6,185,523,853	94.5	0.013757	21,412,799	294,576	6,786,818,809	0.045	3.651
29 Hillsborough	132,466,639,274	96.8	(0.010331)	458,567,713	(4,737,463)	143,480,426,626	(0.034)	3.572
30 Holmes	564,232,590	96.6	(0.008282)	1,953,238	(16,177)	586,806,746	(0.029)	3.577
31 Indian River	21,931,594,268	96.6	(0.008282)	75,921,916	(628,785)	23,875,762,069	(0.027)	3.579
32 Jackson	1,897,616,261	96.2	(0.004158)	6,569,092	(27,314)	2,004,072,630	(0.014)	3.592
33 Jefferson	779,304,741	98.3	(0.025432)	2,697,766	(68,610)	831,035,300	(0.086)	3.520
34 Lafayette	319,411,913	98.2	(0.024440)	1,105,727	(27,024)	332,271,861	(0.085)	3.521
35 Lake	29,437,846,012	96.3	(0.005192)	101,906,758	(529,100)	31,324,591,815	(0.018)	3.588
36 Lee	104,783,192,492	94.4	0.014831	362,734,264	5,379,712	115,602,844,272	0.048	3.654
37 Leon	20,984,168,466	97.3	(0.015416)	72,642,155	(1,119,851)	22,187,140,031	(0.053)	3.553
38 Levy	2,534,572,204	96.9	(0.011352)	8,774,081	(99,603)	2,725,948,224	(0.038)	3.568
39 Liberty	333,010,674	101.6	(0.057087)	1,152,803	(65,810)	363,351,669	(0.189)	3.417
40 Madison	868,640,178	97.6	(0.018443)	3,007,024	(55,459)	920,272,410	(0.063)	3.543
41 Manatee	47,561,332,473	95.4	0.004193	164,645,918	690,360	52,225,328,280	0.014	3.620
42 Marion	24,621,207,526	96.2	(0.004158)	85,232,711	(354,398)	26,590,550,776	(0.014)	3.592
43 Martin	26,662,980,446	96.6	(0.008282)	92,300,839	(764,436)	27,822,032,144	(0.029)	3.577
44 Monroe	34,206,781,366	93.3	0.026795	118,415,667	3,172,948	34,612,887,850	0.095	3.701
45 Nassau	12,037,222,805	96.1	(0.003122)	41,669,976	(130,094)	12,864,523,195	(0.011)	3.595
46 Okaloosa	22,582,918,750	93.7	0.022412	78,176,645	1,752,095	24,415,716,559	0.075	3.681
47 Okeechobee	3,566,383,399	97.0	(0.012371)	12,345,963	(152,732)	4,069,736,409	(0.039)	3.567
48 Orange	172,054,493,169	97.7	(0.019447)	595,611,362	(11,582,854)	184,988,161,276	(0.065)	3.541
49 Osceola	36,507,101,648	95.8	0.000000	126,378,824	0	39,640,650,545	0.000	3.606
50 Palm Beach	234,880,832,408	95.7	0.001045	813,101,070	849,691	252,297,700,383	0.004	3.610
51 Pasco	39,210,563,613	95.6	0.002092	135,737,561	283,963	41,997,039,731	0.007	3.613
52 Pinellas	106,042,089,211	97.3	(0.015416)	367,092,263	(5,659,094)	114,401,925,682	(0.052)	3.554
53 Polk	48,706,008,048	95.5	0.003141	168,609,895	529,604	52,912,905,808	0.010	3.616
54 Putnam	5,226,110,046	97.3	(0.015416)	18,091,539	(278,899)	5,578,705,482	(0.052)	3.554
55 St. Johns	37,077,961,902	96.7	(0.009307)	128,355,005	(1,194,600)	40,108,949,231	(0.031)	3.575
56 St. Lucie	28,976,198,885	97.0	(0.012371)	100,308,646	(1,240,918)	31,774,034,363	(0.041)	3.565
57 Santa Rosa	13,725,721,786	94.6	0.012685	47,515,155	602,730	14,687,573,365	0.043	3.649
58 Sarasota	74,590,082,549	94.3	0.015907	258,212,964	4,107,394	81,348,312,816	0.053	3.659
59 Seminole	43,198,579,162	97.5	(0.017436)	149,543,113	(2,607,434)	45,411,005,981	(0.060)	3.546
60 Sumter	16,621,377,521	95.8	0.000000	57,539,220	0	18,192,035,361	0.000	3.606
61 Suwannee	2,184,384,494	93.5	0.024599	7,561,815	186,013	2,408,389,437	0.080	3.686
62 Taylor	1,783,079,392	98.1	(0.023445)	6,172,593	(144,716)	1,851,930,894	(0.081)	3.525
63 Union	309,339,491	94.2	0.016985	1,070,859	18,189	342,690,184	0.055	3.661
64 Volusia	47,552,413,610	96.8	(0.010331)	164,615,043	(1,700,638)	51,528,704,143	(0.034)	3.572
65 Wakulla	1,724,421,599	94.5	0.013757	5,969,534	82,123	1,796,203,212	0.048	3.654
66 Walton	27,089,595,978	92.3	0.037920	93,777,680	3,556,050	29,021,561,569	0.128	3.734
67 Washington	1,106,044,630	93.8	0.021322	3,828,861	81,639	1,168,811,093	0.073	3.679
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,443,188,085,001	95.8		8,457,730,786	(1,563,291)	2,629,264,001,685		3.606

2022-23 FEFP Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 2

	2022 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2021-22 Adjusted RLE Millage	2022-23 Total Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	20,520,373,756	70,071,331	195,736,382	176,162,744	0	3.557	0.000	3.557	70,071,331
2 Baker	1,343,553,361	4,607,206	33,974,986	30,577,487	0	3.572	0.000	3.572	4,607,206
3 Bay	22,725,307,613	78,516,847	173,929,267	156,536,340	0	3.599	0.000	3.599	78,516,847
4 Bradford	1,265,702,764	4,398,570	21,223,665	19,101,299	0	3.620	0.000	3.620	4,398,570
5 Brevard	56,420,395,985	194,393,089	493,031,445	443,728,301	0	3.589	0.000	3.589	194,393,089
6 Broward	253,695,847,899	855,827,721	1,695,760,538	1,526,184,484	0	3.514	0.000	3.514	855,827,721
7 Calhoun	519,487,536	1,836,742	15,863,536	14,277,182	0	3.683	0.000	3.683	1,836,742
8 Charlotte	24,708,997,813	86,675,211	107,831,856	97,048,670	0	3.654	0.000	3.654	86,675,211
9 Citrus	13,086,676,855	45,252,682	102,384,724	92,146,252	0	3.602	0.000	3.602	45,252,682
10 Clay	15,234,822,670	51,174,379	262,701,133	236,431,020	0	3.499	0.000	3.499	51,174,379
11 Collier	120,611,020,848	415,210,676	334,831,703	301,348,533	113,862,143	3.586	0.983	2.603	301,392,468
12 Columbia	3,748,903,779	13,118,164	69,822,284	62,840,056	0	3.645	0.000	3.645	13,118,164
13 Dade	388,228,128,887	1,381,967,906	2,256,589,137	2,030,930,223	0	3.708	0.000	3.708	1,381,967,906
14 DeSoto	2,297,979,186	7,840,337	31,677,008	28,509,307	0	3.554	0.000	3.554	7,840,337
15 Dixie	672,045,006	2,308,394	15,628,313	14,065,482	0	3.578	0.000	3.578	2,308,394
16 Duval	92,595,282,579	318,142,576	882,514,242	794,262,818	0	3.579	0.000	3.579	318,142,576
17 Escambia	25,013,559,167	87,863,628	257,073,851	231,366,466	0	3.659	0.000	3.659	87,863,628
18 Flagler	12,936,608,164	45,305,037	86,471,109	77,823,998	0	3.648	0.000	3.648	45,305,037
19 Franklin	2,742,700,201	9,520,900	7,559,664	6,803,698	2,717,202	3.616	1.032	2.584	6,803,652
20 Gadsden	1,891,409,679	6,507,660	32,472,096	29,224,886	0	3.584	0.000	3.584	6,507,660
21 Gilchrist	1,124,217,394	3,873,424	21,606,637	19,445,973	0	3.589	0.000	3.589	3,873,424
22 Glades	887,439,813	3,054,213	12,642,994	11,378,695	0	3.585	0.000	3.585	3,054,213
23 Gulf	2,435,271,643	8,652,423	12,801,862	11,521,676	0	3.701	0.000	3.701	8,652,423
24 Hamilton	1,105,628,270	3,715,972	11,675,793	10,508,214	0	3.501	0.000	3.501	3,715,972
25 Hardee	2,029,995,744	6,963,048	33,140,617	29,826,555	0	3.573	0.000	3.573	6,963,048
26 Hendry	3,146,417,240	10,544,777	90,862,224	81,776,002	0	3.491	0.000	3.491	10,544,777
27 Hernando	13,196,819,602	45,912,263	171,470,163	154,323,147	0	3.624	0.000	3.624	45,912,263
28 Highlands	6,786,818,809	23,787,528	83,631,066	75,267,959	0	3.651	0.000	3.651	23,787,528
29 Hillsborough	143,480,426,626	492,011,601	1,519,081,024	1,367,172,922	0	3.572	0.000	3.572	492,011,601
30 Holmes	586,806,746	2,015,047	23,211,507	20,890,356	0	3.577	0.000	3.577	2,015,047
31 Indian River	23,875,762,069	82,033,298	108,717,400	97,845,660	0	3.579	0.000	3.579	82,033,298
32 Jackson	2,004,072,630	6,910,684	41,516,575	37,364,918	0	3.592	0.000	3.592	6,910,684
33 Jefferson	831,035,300	2,808,234	6,363,284	5,726,956	0	3.520	0.000	3.520	2,808,234
34 Lafayette	332,271,861	1,123,132	8,867,719	7,980,947	0	3.521	0.000	3.521	1,123,132
35 Lake	31,324,591,815	107,896,930	313,695,727	282,326,154	0	3.588	0.000	3.588	107,896,930
36 Lee	115,602,844,272	405,516,281	658,830,795	592,947,716	0	3.654	0.000	3.654	405,516,281
37 Leon	22,187,140,031	75,677,672	222,119,711	199,907,740	0	3.553	0.000	3.553	75,677,672
38 Levy	2,725,948,224	9,337,136	40,905,387	36,814,848	0	3.568	0.000	3.568	9,337,136
39 Liberty	363,351,669	1,191,910	10,181,298	9,163,168	0	3.417	0.000	3.417	1,191,910
40 Madison	920,272,410	3,130,104	16,992,336	15,293,102	0	3.543	0.000	3.543	3,130,104
41 Manatee	52,225,328,280	181,493,461	328,133,121	295,319,809	0	3.620	0.000	3.620	181,493,461
42 Marion	26,590,550,776	91,692,728	298,603,158	268,742,842	0	3.592	0.000	3.592	91,692,728
43 Martin	27,822,032,144	95,538,633	125,111,419	112,600,277	0	3.577	0.000	3.577	95,538,633
44 Monroe	34,612,887,850	122,978,206	59,379,211	53,441,290	69,536,916	3.701	2.093	1.608	53,431,223
45 Nassau	12,864,523,195	44,398,042	84,838,977	76,355,079	0	3.595	0.000	3.595	44,398,042
46 Okaloosa	24,415,716,559	86,279,283	221,085,848	198,977,263	0	3.681	0.000	3.681	86,279,283
47 Okeechobee	4,069,736,409	13,936,080	44,070,626	39,663,563	0	3.567	0.000	3.567	13,936,080
48 Orange	184,988,161,276	628,841,356	1,389,939,696	1,250,945,726	0	3.541	0.000	3.541	628,841,356
49 Osceola	39,640,650,545	137,226,418	513,911,888	462,520,699	0	3.606	0.000	3.606	137,226,418
50 Palm Beach	252,297,700,383	874,362,910	1,295,732,609	1,166,159,348	0	3.610	0.000	3.610	874,362,910
51 Pasco	41,997,039,731	145,665,892	571,557,569	514,401,812	0	3.613	0.000	3.613	145,665,892
52 Pinellas	114,401,925,682	390,321,066	620,031,278	558,028,150	0	3.554	0.000	3.554	390,321,066
53 Polk	52,912,905,808	183,679,745	768,887,846	691,999,061	0	3.616	0.000	3.616	183,679,745
54 Putnam	5,578,705,482	19,033,651	70,456,914	63,411,223	0	3.554	0.000	3.554	19,033,651
55 St. Johns	40,108,949,231	137,653,914	327,493,940	294,744,546	0	3.575	0.000	3.575	137,653,914
56 St. Lucie	31,774,034,363	108,743,455	305,090,178	274,581,160	0	3.565	0.000	3.565	108,743,455
57 Santa Rosa	14,687,573,365	51,451,157	207,627,894	186,865,105	0	3.649	0.000	3.649	51,451,157
58 Sarasota	81,348,312,816	285,747,338	305,514,146	274,962,731	10,784,607	3.659	0.138	3.521	274,970,313
59 Seminole	45,411,005,981	154,586,330	453,282,580	407,954,322	0	3.546	0.000	3.546	154,586,330
60 Sumter	18,192,035,361	62,976,460	56,850,136	51,165,122	11,811,338	3.606	0.676	2.930	51,170,557
61 Suwannee	2,408,389,437	8,522,231	41,347,876	37,213,088	0	3.686	0.000	3.686	8,522,231
62 Taylor	1,851,930,894	6,266,934	18,619,831	16,757,848	0	3.525	0.000	3.525	6,266,934
63 Union	342,690,184	1,204,405	16,812,721	15,131,449	0	3.661	0.000	3.661	1,204,405
64 Volusia	51,528,704,143	176,698,110	417,599,196	375,839,276	0	3.572	0.000	3.572	176,698,110
65 Wakulla	1,796,203,212	6,300,793	35,150,630	31,635,567	0	3.654	0.000	3.654	6,300,793
66 Walton	29,021,561,569	104,031,850	71,612,064	64,450,858	39,580,992	3.734	1.421	2.313	64,441,797
67 Washington	1,168,811,093	4,128,054	24,804,493	22,324,044	0	3.679	0.000	3.679	4,128,054
69 FAMU Lab School	0	0	4,910,030	4,419,027	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	10,044,175	9,039,758	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,848,491	8,863,642	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,760,733	5,184,660	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	12,801,904	11,521,714	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,416,202	8,474,582	0	0.000	0.000	0.000	0
75 Virtual School	0	0	298,079,937	268,271,943	0	0.000	0.000	0.000	0
State	2,629,264,001,685	9,100,453,235	19,509,798,375	17,558,818,538	248,293,198			3.606	8,852,197,815

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Required Local Effort Taxes

District	2022-23 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	20,520,373,756	3.557	70,071,331
2 Baker	1,343,553,361	3.572	4,607,206
3 Bay	22,725,307,613	3.599	78,516,847
4 Bradford	1,265,702,764	3.620	4,398,570
5 Brevard	56,420,395,985	3.589	194,393,089
6 Broward	253,695,847,899	3.514	855,827,721
7 Calhoun	519,487,536	3.683	1,836,742
8 Charlotte	24,708,997,813	3.654	86,675,211
9 Citrus	13,086,676,855	3.602	45,252,682
10 Clay	15,234,822,670	3.499	51,174,379
11 Collier	120,611,020,848	2.603	301,392,468
12 Columbia	3,748,903,779	3.645	13,118,164
13 Dade	388,228,128,887	3.708	1,381,967,906
14 DeSoto	2,297,979,186	3.554	7,840,337
15 Dixie	672,045,006	3.578	2,308,394
16 Duval	92,595,282,579	3.579	318,142,576
17 Escambia	25,013,559,167	3.659	87,863,628
18 Flagler	12,936,608,164	3.648	45,305,037
19 Franklin	2,742,700,201	2.584	6,803,652
20 Gadsden	1,891,409,679	3.584	6,507,660
21 Gilchrist	1,124,217,394	3.589	3,873,424
22 Glades	887,439,813	3.585	3,054,213
23 Gulf	2,435,271,643	3.701	8,652,423
24 Hamilton	1,105,628,270	3.501	3,715,972
25 Hardee	2,029,995,744	3.573	6,963,048
26 Hendry	3,146,417,240	3.491	10,544,777
27 Hernando	13,196,819,602	3.624	45,912,263
28 Highlands	6,786,818,809	3.651	23,787,528
29 Hillsborough	143,480,426,626	3.572	492,011,601
30 Holmes	586,806,746	3.577	2,015,047
31 Indian River	23,875,762,069	3.579	82,033,298
32 Jackson	2,004,072,630	3.592	6,910,684
33 Jefferson	831,035,300	3.520	2,808,234
34 Lafayette	332,271,861	3.521	1,123,132
35 Lake	31,324,591,815	3.588	107,896,930
36 Lee	115,602,844,272	3.654	405,516,281
37 Leon	22,187,140,031	3.553	75,677,672
38 Levy	2,725,948,224	3.568	9,337,136
39 Liberty	363,351,669	3.417	1,191,910
40 Madison	920,272,410	3.543	3,130,104
41 Manatee	52,225,328,280	3.620	181,493,461
42 Marion	26,590,550,776	3.592	91,692,728
43 Martin	27,822,032,144	3.577	95,538,633
44 Monroe	34,612,887,850	1.608	53,431,223
45 Nassau	12,864,523,195	3.595	44,398,042
46 Okaloosa	24,415,716,559	3.681	86,279,283
47 Okeechobee	4,069,736,409	3.567	13,936,080
48 Orange	184,988,161,276	3.541	628,841,356
49 Osceola	39,640,650,545	3.606	137,226,418
50 Palm Beach	252,297,700,383	3.610	874,362,910
51 Pasco	41,997,039,731	3.613	145,665,892
52 Pinellas	114,401,925,682	3.554	390,321,066
53 Polk	52,912,905,808	3.616	183,679,745
54 Putnam	5,578,705,482	3.554	19,033,651
55 St. Johns	40,108,949,231	3.575	137,653,914
56 St. Lucie	31,774,034,363	3.565	108,743,455
57 Santa Rosa	14,687,573,365	3.649	51,451,157
58 Sarasota	81,348,312,816	3.521	274,970,313
59 Seminole	45,411,005,981	3.546	154,586,330
60 Sumter	18,192,035,361	2.930	51,170,557
61 Suwannee	2,408,389,437	3.686	8,522,231
62 Taylor	1,851,930,894	3.525	6,266,934
63 Union	342,690,184	3.661	1,204,405
64 Volusia	51,528,704,143	3.572	176,698,110
65 Wakulla	1,796,203,212	3.654	6,300,793
66 Walton	29,021,561,569	2.313	64,441,797
67 Washington	1,168,811,093	3.679	4,128,054
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State	2,629,264,001,685	3.606	8,852,197,815
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FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Millage Rates

	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
District	-1-	-2-	-3-
1 Alachua	3.557	0.748	4.305
2 Baker	3.572	0.748	4.320
3 Bay	3.599	0.748	4.347
4 Bradford	3.620	0.748	4.368
5 Brevard	3.589	0.748	4.337
6 Broward	3.514	0.748	4.262
7 Calhoun	3.683	0.748	4.431
8 Charlotte	3.654	0.748	4.402
9 Citrus	3.602	0.748	4.350
10 Clay	3.499	0.748	4.247
11 Collier	2.603	0.748	3.351
12 Columbia	3.645	0.748	4.393
13 Dade	3.708	0.748	4.456
14 DeSoto	3.554	0.748	4.302
15 Dixie	3.578	0.748	4.326
16 Duval	3.579	0.748	4.327
17 Escambia	3.659	0.748	4.407
18 Flagler	3.648	0.748	4.396
19 Franklin	2.584	0.748	3.332
20 Gadsden	3.584	0.748	4.332
21 Gilchrist	3.589	0.748	4.337
22 Glades	3.585	0.748	4.333
23 Gulf	3.701	0.748	4.449
24 Hamilton	3.501	0.748	4.249
25 Hardee	3.573	0.748	4.321
26 Hendry	3.491	0.748	4.239
27 Hernando	3.624	0.748	4.372
28 Highlands	3.651	0.748	4.399
29 Hillsborough	3.572	0.748	4.320
30 Holmes	3.577	0.748	4.325
31 Indian River	3.579	0.748	4.327
32 Jackson	3.592	0.748	4.340
33 Jefferson	3.520	0.748	4.268
34 Lafayette	3.521	0.748	4.269
35 Lake	3.588	0.748	4.336
36 Lee	3.654	0.748	4.402
37 Leon	3.553	0.748	4.301
38 Levy	3.568	0.748	4.316
39 Liberty	3.417	0.748	4.165
40 Madison	3.543	0.748	4.291
41 Manatee	3.620	0.748	4.368
42 Marion	3.592	0.748	4.340
43 Martin	3.577	0.748	4.325
44 Monroe	1.608	0.748	2.356
45 Nassau	3.595	0.748	4.343
46 Okaloosa	3.681	0.748	4.429
47 Okeechobee	3.567	0.748	4.315
48 Orange	3.541	0.748	4.289
49 Osceola	3.606	0.748	4.354
50 Palm Beach	3.610	0.748	4.358
51 Pasco	3.613	0.748	4.361
52 Pinellas	3.554	0.748	4.302
53 Polk	3.616	0.748	4.364
54 Putnam	3.554	0.748	4.302
55 St. Johns	3.575	0.748	4.323
56 St. Lucie	3.565	0.748	4.313
57 Santa Rosa	3.649	0.748	4.397
58 Sarasota	3.521	0.748	4.269
59 Seminole	3.546	0.748	4.294
60 Sumter	2.930	0.748	3.678
61 Suwannee	3.686	0.748	4.434
62 Taylor	3.525	0.748	4.273
63 Union	3.661	0.748	4.409
64 Volusia	3.572	0.748	4.320
65 Wakulla	3.654	0.748	4.402
66 Walton	2.313	0.748	3.061
67 Washington	3.679	0.748	4.427
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Local Effort Taxes

	2022 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	20,520,373,756	70,071,331	14,735,270	84,806,601
2 Baker	1,343,553,361	4,607,206	964,779	5,571,985
3 Bay	22,725,307,613	78,516,847	16,318,589	94,835,436
4 Bradford	1,265,702,764	4,398,570	908,876	5,307,446
5 Brevard	56,420,395,985	194,393,089	40,514,358	234,907,447
6 Broward	253,695,847,899	855,827,721	182,173,914	1,038,001,635
7 Calhoun	519,487,536	1,836,742	373,034	2,209,776
8 Charlotte	24,708,997,813	86,675,211	17,743,037	104,418,248
9 Citrus	13,086,676,855	45,252,682	9,397,281	54,649,963
10 Clay	15,234,822,670	51,174,379	10,939,821	62,114,200
11 Collier	120,611,020,848	301,392,468	86,608,362	388,000,830
12 Columbia	3,748,903,779	13,118,164	2,692,013	15,810,177
13 Dade	388,228,128,887	1,381,967,906	278,778,855	1,660,746,761
14 DeSoto	2,297,979,186	7,840,337	1,650,133	9,490,470
15 Dixie	672,045,006	2,308,394	482,582	2,790,976
16 Duval	92,595,282,579	318,142,576	66,490,821	384,633,397
17 Escambia	25,013,559,167	87,863,628	17,961,737	105,825,365
18 Flagler	12,936,608,164	45,305,037	9,289,520	54,594,557
19 Franklin	2,742,700,201	6,803,652	1,969,478	8,773,130
20 Gadsden	1,891,409,679	6,507,660	1,358,183	7,865,843
21 Gilchrist	1,124,217,394	3,873,424	807,278	4,680,702
22 Glades	887,439,813	3,054,213	637,253	3,691,466
23 Gulf	2,435,271,643	8,652,423	1,748,720	10,401,143
24 Hamilton	1,105,628,270	3,715,972	793,930	4,509,902
25 Hardee	2,029,995,744	6,963,048	1,457,699	8,420,747
26 Hendry	3,146,417,240	10,544,777	2,259,379	12,804,156
27 Hernando	13,196,819,602	45,912,263	9,476,372	55,388,635
28 Highlands	6,786,818,809	23,787,528	4,873,479	28,661,007
29 Hillsborough	143,480,426,626	492,011,601	103,030,425	595,042,026
30 Holmes	586,806,746	2,015,047	421,374	2,436,421
31 Indian River	23,875,762,069	82,033,298	17,144,707	99,178,005
32 Jackson	2,004,072,630	6,910,684	1,439,084	8,349,768
33 Jefferson	831,035,300	2,808,234	596,750	3,404,984
34 Lafayette	332,271,861	1,123,132	238,598	1,361,730
35 Lake	31,324,591,815	107,896,930	22,493,563	130,390,493
36 Lee	115,602,844,272	405,516,281	83,012,090	488,528,371
37 Leon	22,187,140,031	75,677,672	15,932,142	91,609,814
38 Levy	2,725,948,224	9,337,136	1,957,449	11,294,585
39 Liberty	363,351,669	1,191,910	260,916	1,452,826
40 Madison	920,272,410	3,130,104	660,829	3,790,933
41 Manatee	52,225,328,280	181,493,461	37,501,964	218,995,425
42 Marion	26,590,550,776	91,692,728	19,094,143	110,786,871
43 Martin	27,822,032,144	95,538,633	19,978,445	115,517,078
44 Monroe	34,612,887,850	53,431,223	24,854,823	78,286,046
45 Nassau	12,864,523,195	44,398,042	9,237,757	53,635,799
46 Okaloosa	24,415,716,559	86,279,283	17,532,438	103,811,721
47 Okeechobee	4,069,736,409	13,936,080	2,922,396	16,858,476
48 Orange	184,988,161,276	628,841,356	132,836,299	761,677,655
49 Osceola	39,640,650,545	137,226,418	28,465,158	165,691,576
50 Palm Beach	252,297,700,383	874,362,910	181,169,933	1,055,532,843
51 Pasco	41,997,039,731	145,665,892	30,157,234	175,823,126
52 Pinellas	114,401,925,682	390,321,066	82,149,735	472,470,801
53 Polk	52,912,905,808	183,679,745	37,995,699	221,675,444
54 Putnam	5,578,705,482	19,033,651	4,005,957	23,039,608
55 St. Johns	40,108,949,231	137,653,914	28,801,434	166,455,348
56 St. Lucie	31,774,034,363	108,743,455	22,816,299	131,559,754
57 Santa Rosa	14,687,573,365	51,451,157	10,546,853	61,998,010
58 Sarasota	81,348,312,816	274,970,313	58,414,596	333,384,909
59 Seminole	45,411,005,981	154,586,330	32,608,735	187,195,065
60 Sumter	18,192,035,361	51,170,557	13,063,337	64,233,894
61 Suwannee	2,408,389,437	8,522,231	1,729,416	10,251,647
62 Taylor	1,851,930,894	6,266,934	1,329,835	7,596,769
63 Union	342,690,184	1,204,405	246,079	1,450,484
64 Volusia	51,528,704,143	176,698,110	37,001,732	213,699,842
65 Wakulla	1,796,203,212	6,300,793	1,289,818	7,590,611
66 Walton	29,021,561,569	64,441,797	20,839,803	85,281,600
67 Washington	1,168,811,093	4,128,054	839,300	4,967,354
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,629,264,001,685 8,852,197,815 1,888,021,898 10,740,219,713

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Grades PK-3 Class Size Reduction Allocation

District	2022-23 Grades PK-3 Unweighted FTE	2022-23 Grades PK-3 Weighted FTE	\$964.60 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,671.01	10,954.24	10,566,460	0.9796	10,350,904
2 Baker	1,609.40	1,862.71	1,796,770	0.9606	1,725,977
3 Bay	8,414.73	10,279.97	9,916,059	0.9687	9,605,686
4 Bradford	1,008.29	1,160.92	1,119,823	0.9513	1,065,288
5 Brevard	22,965.53	26,549.65	25,609,792	0.9904	25,363,938
6 Broward	79,706.12	93,511.77	90,201,453	1.0196	91,969,401
7 Calhoun	649.75	764.55	737,485	0.9222	680,109
8 Charlotte	5,059.80	5,931.01	5,721,052	0.9845	5,632,376
9 Citrus	4,998.81	5,659.78	5,459,424	0.9430	5,148,237
10 Clay	11,772.01	13,548.55	13,068,931	0.9798	12,804,939
11 Collier	14,751.72	17,706.89	17,080,066	1.0523	17,973,353
12 Columbia	3,596.25	4,102.69	3,957,455	0.9407	3,722,778
13 Dade	105,873.23	122,780.94	118,434,495	1.0166	120,400,508
14 DeSoto	1,416.02	1,607.68	1,550,768	0.9645	1,495,716
15 Dixie	719.76	831.48	802,046	0.9258	742,534
16 Duval	45,108.60	51,807.87	49,973,871	1.0058	50,263,719
17 Escambia	12,704.10	14,526.41	14,012,175	0.9746	13,656,266
18 Flagler	3,853.64	4,399.43	4,243,690	0.9560	4,056,968
19 Franklin	407.30	475.73	458,889	0.9275	425,620
20 Gadsden	1,582.60	1,816.98	1,752,659	0.9435	1,653,634
21 Gilchrist	1,002.25	1,205.20	1,162,536	0.9424	1,095,574
22 Glades	584.09	670.13	646,407	0.9734	629,213
23 Gulf	574.25	675.30	651,394	0.9389	611,594
24 Hamilton	507.63	597.56	576,406	0.9168	528,449
25 Hardee	1,619.56	1,847.25	1,781,857	0.9557	1,702,921
26 Hendry	2,216.80	2,558.02	2,467,466	0.9823	2,423,792
27 Hernando	8,067.65	9,521.26	9,184,207	0.9587	8,804,899
28 Highlands	4,147.91	4,734.87	4,567,256	0.9489	4,333,869
29 Hillsborough	71,452.48	83,275.41	80,327,460	1.0072	80,905,818
30 Holmes	1,043.71	1,176.58	1,134,929	0.9259	1,050,831
31 Indian River	5,260.13	6,098.79	5,882,893	0.9990	5,877,010
32 Jackson	1,988.51	2,289.99	2,208,924	0.9219	2,036,407
33 Jefferson	268.51	311.60	300,569	0.9396	282,415
34 Lafayette	392.02	443.87	428,157	0.9187	393,348
35 Lake	15,344.06	17,489.07	16,869,957	0.9746	16,441,460
36 Lee	30,795.01	35,854.19	34,584,952	1.0173	35,183,272
37 Leon	11,128.64	12,645.06	12,197,425	0.9718	11,853,458
38 Levy	2,038.91	2,330.88	2,248,367	0.9431	2,120,435
39 Liberty	451.47	534.33	515,415	0.9245	476,501
40 Madison	773.55	874.46	843,504	0.9189	775,096
41 Manatee	16,546.20	18,974.39	18,302,697	0.9937	18,187,390
42 Marion	14,358.94	17,068.02	16,463,812	0.9472	15,594,523
43 Martin	5,514.96	6,435.51	6,207,693	1.0164	6,309,499
44 Monroe	2,808.40	3,290.21	3,173,737	1.0516	3,337,502
45 Nassau	4,126.04	4,692.67	4,526,549	0.9870	4,467,704
46 Okaloosa	10,892.64	12,545.41	12,101,302	0.9900	11,980,289
47 Okeechobee	2,117.54	2,407.80	2,322,564	0.9638	2,238,487
48 Orange	64,236.49	78,256.30	75,486,027	1.0091	76,172,950
49 Osceola	22,662.92	26,448.56	25,512,281	0.9870	25,180,621
50 Palm Beach	58,819.23	68,209.40	65,794,787	1.0438	68,676,599
51 Pasco	26,242.06	30,988.54	29,891,546	0.9813	29,332,574
52 Pinellas	29,647.64	34,511.27	33,289,571	1.0011	33,326,190
53 Polk	35,754.40	41,436.13	39,969,291	0.9704	38,786,200
54 Putnam	3,594.98	4,089.92	3,945,137	0.9455	3,730,127
55 St. Johns	14,755.50	17,114.29	16,508,444	1.0023	16,546,413
56 St. Lucie	13,593.36	15,528.29	14,978,589	0.9935	14,881,228
57 Santa Rosa	8,896.93	10,625.84	10,249,685	0.9627	9,867,372
58 Sarasota	13,567.92	15,881.65	15,319,440	1.0153	15,553,827
59 Seminole	20,823.27	23,758.12	22,917,083	0.9951	22,804,789
60 Sumter	2,951.32	3,402.03	3,281,598	0.9708	3,185,775
61 Suwannee	2,014.79	2,284.34	2,203,474	0.9251	2,038,434
62 Taylor	949.12	1,079.18	1,040,977	0.9215	959,260
63 Union	835.26	943.05	909,666	0.9415	856,451
64 Volusia	20,222.28	23,375.11	22,547,631	0.9639	21,733,662
65 Wakulla	1,820.79	2,123.66	2,048,482	0.9470	1,939,912
66 Walton	3,910.26	4,436.60	4,279,544	0.9844	4,212,783
67 Washington	1,122.37	1,317.34	1,270,706	0.9303	1,182,138
69 FAMU Lab School	175.40	197.50	190,509	0.9718	185,137
70 FAU - Palm Beach	240.47	271.29	261,686	1.0438	273,148
71 FAU - St. Lucie	598.76	676.87	652,909	0.9935	648,665
72 FSU Lab - Broward	442.73	500.65	482,927	1.0196	492,392
73 FSU Lab - Leon	445.66	502.06	484,287	0.9718	470,630
74 UF Lab School	217.70	245.13	236,452	0.9796	231,628
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	900,432.14	1,049,030.20	1,011,894,527		1,011,648,612

1. The Florida Virtual School does not receive Class Size Reduction funds.

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Grades 4-8 Class Size Reduction Allocation

District	2022-23 Grades 4-8 Unweighted FTE	2022-23 Grades 4-8 Weighted FTE	\$920.98 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,345.32	11,422.78	10,520,152	0.9796	10,305,541
2 Baker	1,802.55	1,808.41	1,665,509	0.9606	1,599,888
3 Bay	10,132.75	10,947.79	10,082,696	0.9687	9,767,108
4 Bradford	1,180.01	1,197.36	1,102,745	0.9513	1,049,041
5 Brevard	29,208.72	30,029.78	27,656,827	0.9904	27,391,321
6 Broward	101,056.58	104,170.47	95,938,919	1.0196	97,819,322
7 Calhoun	758.99	775.01	713,769	0.9222	658,238
8 Charlotte	6,089.49	6,265.99	5,770,851	0.9845	5,681,403
9 Citrus	5,948.41	6,067.01	5,587,595	0.9430	5,269,102
10 Clay	14,770.53	15,129.31	13,933,792	0.9798	13,652,329
11 Collier	18,175.39	18,979.34	17,479,593	1.0523	18,393,776
12 Columbia	3,881.97	3,906.77	3,598,057	0.9407	3,384,692
13 Dade	133,914.41	138,669.73	127,712,048	1.0166	129,832,068
14 DeSoto	1,898.71	1,916.97	1,765,491	0.9645	1,702,816
15 Dixie	810.85	821.61	756,686	0.9258	700,540
16 Duval	50,735.62	52,223.02	48,096,357	1.0058	48,375,316
17 Escambia	14,653.68	14,965.96	13,783,350	0.9746	13,433,253
18 Flagler	5,126.86	5,221.30	4,808,713	0.9560	4,597,130
19 Franklin	464.09	476.49	438,838	0.9275	407,022
20 Gadsden	1,776.43	1,818.93	1,675,198	0.9435	1,580,549
21 Gilchrist	1,096.41	1,141.06	1,050,893	0.9424	990,362
22 Glades	822.45	834.64	768,687	0.9734	748,240
23 Gulf	728.59	785.03	722,997	0.9389	678,822
24 Hamilton	595.88	604.29	556,539	0.9168	510,235
25 Hardee	1,868.12	1,896.35	1,746,500	0.9557	1,669,130
26 Hendry	2,719.86	2,789.49	2,569,065	0.9823	2,523,593
27 Hernando	9,697.45	9,920.00	9,136,122	0.9587	8,758,800
28 Highlands	4,697.11	4,797.78	4,418,659	0.9489	4,192,866
29 Hillsborough	86,038.08	89,153.23	82,108,342	1.0072	82,699,522
30 Holmes	1,150.08	1,150.62	1,059,698	0.9259	981,174
31 Indian River	6,582.33	6,749.43	6,216,090	0.9990	6,209,874
32 Jackson	2,163.97	2,275.74	2,095,911	0.9219	1,932,220
33 Jefferson	313.01	329.18	303,168	0.9396	284,857
34 Lafayette	429.06	430.89	396,841	0.9187	364,578
35 Lake	18,319.81	18,765.75	17,282,880	0.9746	16,843,895
36 Lee	37,630.80	38,972.56	35,892,948	1.0173	36,513,896
37 Leon	12,549.15	12,763.80	11,755,205	0.9718	11,423,708
38 Levy	2,115.68	2,137.32	1,968,429	0.9431	1,856,425
39 Liberty	449.87	488.58	449,972	0.9245	415,999
40 Madison	912.49	923.49	850,516	0.9189	781,539
41 Manatee	19,645.36	20,211.70	18,614,571	0.9937	18,497,299
42 Marion	16,878.18	17,853.87	16,443,057	0.9472	15,574,864
43 Martin	7,592.27	8,134.27	7,491,500	1.0164	7,614,361
44 Monroe	3,383.70	3,490.59	3,214,764	1.0516	3,380,646
45 Nassau	4,990.02	5,068.00	4,667,527	0.9870	4,606,849
46 Okaloosa	12,771.19	13,190.80	12,148,463	0.9900	12,026,978
47 Okeechobee	2,411.13	2,441.93	2,248,969	0.9638	2,167,556
48 Orange	82,395.08	87,236.78	80,343,330	1.0091	81,074,454
49 Osceola	30,129.35	31,231.34	28,763,440	0.9870	28,389,515
50 Palm Beach	74,498.29	77,295.98	71,188,052	1.0438	74,306,089
51 Pasco	33,024.57	34,205.74	31,502,802	0.9813	30,913,700
52 Pinellas	35,792.83	37,005.67	34,081,482	1.0011	34,118,972
53 Polk	44,643.26	45,960.23	42,328,453	0.9704	41,075,531
54 Putnam	3,972.65	4,016.12	3,698,766	0.9455	3,497,183
55 St. Johns	19,702.49	20,205.66	18,609,009	1.0023	18,651,810
56 St. Lucie	17,586.61	17,866.12	16,454,339	0.9935	16,347,386
57 Santa Rosa	11,525.35	11,960.47	11,015,354	0.9627	10,604,481
58 Sarasota	17,856.09	18,470.17	17,010,657	1.0153	17,270,920
59 Seminole	26,283.12	26,790.25	24,673,284	0.9951	24,552,385
60 Sumter	3,549.33	3,623.09	3,336,793	0.9708	3,239,359
61 Suwannee	2,287.55	2,300.52	2,118,733	0.9251	1,960,040
62 Taylor	1,062.05	1,077.08	991,969	0.9215	914,099
63 Union	894.13	903.09	831,728	0.9415	783,072
64 Volusia	24,388.87	25,070.79	23,089,696	0.9639	22,256,158
65 Wakulla	1,911.33	1,957.10	1,802,450	0.9470	1,706,920
66 Walton	4,248.30	4,306.84	3,966,514	0.9844	3,904,636
67 Washington	1,230.95	1,295.49	1,193,120	0.9303	1,109,960
69 FAMU Lab School	253.74	253.74	233,689	0.9718	227,099
70 FAU - Palm Beach	381.83	382.00	351,814	1.0438	367,223
71 FAU - St. Lucie	854.70	858.71	790,855	0.9935	785,714
72 FSU Lab - Broward	259.03	259.58	239,068	1.0196	243,754
73 FSU Lab - Leon	689.69	689.84	635,329	0.9718	617,413
74 UF Lab School	518.81	527.61	485,918	0.9796	476,005
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,112,223.41	1,149,864.43	1,059,002,143		1,059,242,621

1. The Florida Virtual School does not receive Class Size Reduction funds.

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Grades 9-12 Class Size Reduction Allocation

District	2022-23 Grades 9-12 Unweighted FTE	2022-23 Grades 9-12 Weighted FTE	\$923.21 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,366.41	8,443.84	7,795,438	0.9796	7,636,411
2 Baker	1,424.32	1,438.00	1,327,576	0.9606	1,275,270
3 Bay	7,396.03	7,972.31	7,360,116	0.9687	7,129,744
4 Bradford	739.06	744.26	687,108	0.9513	653,646
5 Brevard	22,076.64	22,658.49	20,918,545	0.9904	20,717,727
6 Broward	81,607.73	83,915.16	77,471,315	1.0196	78,989,753
7 Calhoun	594.26	617.09	569,704	0.9222	525,381
8 Charlotte	5,417.22	5,545.57	5,119,726	0.9845	5,040,370
9 Citrus	4,458.87	4,578.26	4,226,695	0.9430	3,985,773
10 Clay	12,063.69	12,385.97	11,434,851	0.9798	11,203,867
11 Collier	15,044.25	15,799.26	14,586,035	1.0523	15,348,885
12 Columbia	2,732.93	2,776.62	2,563,403	0.9407	2,411,393
13 Dade	107,042.96	110,400.17	101,922,541	1.0166	103,614,455
14 DeSoto	1,210.78	1,217.84	1,124,322	0.9645	1,084,409
15 Dixie	629.72	638.94	589,876	0.9258	546,107
16 Duval	35,205.73	36,699.38	33,881,235	1.0058	34,077,746
17 Escambia	11,327.12	11,745.64	10,843,692	0.9746	10,568,262
18 Flagler	4,454.48	4,598.62	4,245,492	0.9560	4,058,690
19 Franklin	256.13	269.65	248,944	0.9275	230,896
20 Gadsden	1,287.25	1,337.48	1,234,775	0.9435	1,165,010
21 Gilchrist	705.47	728.87	672,900	0.9424	634,141
22 Glades	287.80	290.72	268,396	0.9734	261,257
23 Gulf	562.75	588.07	542,912	0.9389	509,740
24 Hamilton	463.15	463.21	427,640	0.9168	392,060
25 Hardee	1,394.47	1,410.44	1,302,132	0.9557	1,244,448
26 Hendry	2,451.48	2,540.05	2,345,000	0.9823	2,303,494
27 Hernando	7,325.76	7,495.80	6,920,198	0.9587	6,634,394
28 Highlands	3,532.30	3,579.59	3,304,713	0.9489	3,135,842
29 Hillsborough	64,660.85	66,975.54	61,832,488	1.0072	62,277,682
30 Holmes	890.80	898.06	829,098	0.9259	767,662
31 Indian River	5,332.83	5,519.65	5,095,796	0.9990	5,090,700
32 Jackson	1,491.03	1,551.18	1,432,065	0.9219	1,320,221
33 Jefferson	207.10	211.28	195,056	0.9396	183,275
34 Lafayette	334.01	340.88	314,704	0.9187	289,119
35 Lake	14,233.38	14,616.89	13,494,459	0.9746	13,151,700
36 Lee	30,309.20	31,189.32	28,794,292	1.0173	29,292,433
37 Leon	9,491.81	9,745.50	8,997,143	0.9718	8,743,424
38 Levy	1,473.22	1,484.87	1,370,847	0.9431	1,292,846
39 Liberty	324.28	334.04	308,389	0.9245	285,106
40 Madison	704.51	719.36	664,120	0.9189	610,260
41 Manatee	15,200.93	15,584.93	14,388,163	0.9937	14,297,518
42 Marion	13,144.03	13,902.04	12,834,502	0.9472	12,156,840
43 Martin	5,899.96	6,085.06	5,617,788	1.0164	5,709,920
44 Monroe	2,569.61	2,635.38	2,433,009	1.0516	2,558,552
45 Nassau	3,795.38	3,898.41	3,599,051	0.9870	3,552,263
46 Okaloosa	8,922.77	9,234.50	8,525,383	0.9900	8,440,129
47 Okeechobee	1,788.57	1,802.40	1,663,994	0.9638	1,603,757
48 Orange	62,997.00	65,896.53	60,836,335	1.0091	61,389,946
49 Osceola	24,158.19	24,849.40	22,941,215	0.9870	22,642,979
50 Palm Beach	60,394.56	62,627.45	57,818,288	1.0438	60,350,729
51 Pasco	23,847.61	24,794.98	22,890,973	0.9813	22,462,912
52 Pinellas	29,834.60	30,934.10	28,558,670	1.0011	28,590,085
53 Polk	34,519.30	35,750.03	33,004,785	0.9704	32,027,843
54 Putnam	2,680.44	2,697.50	2,490,359	0.9455	2,354,634
55 St. Johns	14,796.74	15,298.36	14,123,599	1.0023	14,156,083
56 St. Lucie	14,659.25	14,850.64	13,710,259	0.9935	13,621,142
57 Santa Rosa	9,065.12	9,311.16	8,596,156	0.9627	8,275,519
58 Sarasota	14,007.20	14,648.48	13,523,623	1.0153	13,730,534
59 Seminole	20,829.99	21,232.24	19,601,816	0.9951	19,505,767
60 Sumter	2,553.57	2,572.47	2,374,930	0.9708	2,305,582
61 Suwannee	1,783.03	1,783.97	1,646,979	0.9251	1,523,620
62 Taylor	623.94	629.82	581,456	0.9215	535,812
63 Union	560.88	560.32	517,293	0.9415	487,031
64 Volusia	18,976.47	19,537.67	18,037,372	0.9639	17,386,223
65 Wakulla	1,451.34	1,462.82	1,350,490	0.9470	1,278,914
66 Walton	3,110.54	3,121.56	2,881,855	0.9844	2,836,898
67 Washington	956.21	1,002.05	925,103	0.9303	860,623
69 FAMU Lab School	183.66	183.48	169,391	0.9718	164,614
70 FAU - Palm Beach	678.85	678.17	626,093	1.0438	653,516
71 FAU - St. Lucie	3.86	3.86	3,564	0.9935	3,541
72 FSU Lab - Broward	5.08	5.07	4,681	1.0196	4,773
73 FSU Lab - Leon	653.29	652.87	602,736	0.9718	585,739
74 UF Lab School	489.95	489.46	451,874	0.9796	442,656
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	864,653.70	893,183.05	824,595,522		825,180,293

1. The Florida Virtual School does not receive Class Size Reduction funds.

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP Conference Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	10,350,904	10,305,541	7,636,411	28,292,856
2 Baker	1,725,977	1,599,888	1,275,270	4,601,135
3 Bay	9,605,686	9,767,108	7,129,744	26,502,538
4 Bradford	1,065,288	1,049,041	653,646	2,767,975
5 Brevard	25,363,938	27,391,321	20,717,727	73,472,986
6 Broward	91,969,401	97,819,322	78,989,753	268,778,476
7 Calhoun	680,109	658,238	525,381	1,863,728
8 Charlotte	5,632,376	5,681,403	5,040,370	16,354,149
9 Citrus	5,148,237	5,269,102	3,985,773	14,403,112
10 Clay	12,804,939	13,652,329	11,203,867	37,661,135
11 Collier	17,973,353	18,393,776	15,348,885	51,716,014
12 Columbia	3,722,778	3,384,692	2,411,393	9,518,863
13 Dade	120,400,508	129,832,068	103,614,455	353,847,031
14 DeSoto	1,495,716	1,702,816	1,084,409	4,282,941
15 Dixie	742,534	700,540	546,107	1,989,181
16 Duval	50,263,719	48,375,316	34,077,746	132,716,781
17 Escambia	13,656,266	13,433,253	10,568,262	37,657,781
18 Flagler	4,056,968	4,597,130	4,058,690	12,712,788
19 Franklin	425,620	407,022	230,896	1,063,538
20 Gadsden	1,653,634	1,580,549	1,165,010	4,399,193
21 Gilchrist	1,095,574	990,362	634,141	2,720,077
22 Glades	629,213	748,240	261,257	1,638,710
23 Gulf	611,594	678,822	509,740	1,800,156
24 Hamilton	528,449	510,235	392,060	1,430,744
25 Hardee	1,702,921	1,669,130	1,244,448	4,616,499
26 Hendry	2,423,792	2,523,593	2,303,494	7,250,879
27 Hernando	8,804,899	8,758,800	6,634,394	24,198,093
28 Highlands	4,333,869	4,192,866	3,135,842	11,662,577
29 Hillsborough	80,905,818	82,699,522	62,277,682	225,883,022
30 Holmes	1,050,831	981,174	767,662	2,799,667
31 Indian River	5,877,010	6,209,874	5,090,700	17,177,584
32 Jackson	2,036,407	1,932,220	1,320,221	5,288,848
33 Jefferson	282,415	284,857	183,275	750,547
34 Lafayette	393,348	364,578	289,119	1,047,045
35 Lake	16,441,460	16,843,895	13,151,700	46,437,055
36 Lee	35,183,272	36,513,896	29,292,433	100,989,601
37 Leon	11,853,458	11,423,708	8,743,424	32,020,590
38 Levy	2,120,435	1,856,425	1,292,846	5,269,706
39 Liberty	476,501	415,999	285,106	1,177,606
40 Madison	775,096	781,539	610,260	2,166,895
41 Manatee	18,187,390	18,497,299	14,297,518	50,982,207
42 Marion	15,594,523	15,574,864	12,156,840	43,326,227
43 Martin	6,309,499	7,614,361	5,709,920	19,633,780
44 Monroe	3,337,502	3,380,646	2,558,552	9,276,700
45 Nassau	4,467,704	4,606,849	3,552,263	12,626,816
46 Okaloosa	11,980,289	12,026,978	8,440,129	32,447,396
47 Okeechobee	2,238,487	2,167,556	1,603,757	6,009,800
48 Orange	76,172,950	81,074,454	61,389,946	218,637,350
49 Osceola	25,180,621	28,389,515	22,642,979	76,213,115
50 Palm Beach	68,676,599	74,306,089	60,350,729	203,333,417
51 Pasco	29,332,574	30,913,700	22,462,912	82,709,186
52 Pinellas	33,326,190	34,118,972	28,590,085	96,035,247
53 Polk	38,786,200	41,075,531	32,027,843	111,889,574
54 Putnam	3,730,127	3,497,183	2,354,634	9,581,944
55 St. Johns	16,546,413	18,651,810	14,156,083	49,354,306
56 St. Lucie	14,881,228	16,347,386	13,621,142	44,849,756
57 Santa Rosa	9,867,372	10,604,481	8,275,519	28,747,372
58 Sarasota	15,553,827	17,270,920	13,730,534	46,555,281
59 Seminole	22,804,789	24,552,385	19,505,767	66,862,941
60 Sumter	3,185,775	3,239,359	2,305,582	8,730,716
61 Suwannee	2,038,434	1,960,040	1,523,620	5,522,094
62 Taylor	959,260	914,099	535,812	2,409,171
63 Union	856,451	783,072	487,031	2,126,554
64 Volusia	21,733,662	22,256,158	17,386,223	61,376,043
65 Wakulla	1,939,912	1,706,920	1,278,914	4,925,746
66 Walton	4,212,783	3,904,636	2,836,898	10,954,317
67 Washington	1,182,138	1,109,960	860,623	3,152,721
69 FAMU Lab School	185,137	227,099	164,614	576,850
70 FAU - Palm Beach	273,148	367,223	653,516	1,293,887
71 FAU - St. Lucie	648,665	785,714	3,541	1,437,920
72 FSU Lab - Broward	492,392	243,754	4,773	740,919
73 FSU Lab - Leon	470,630	617,413	585,739	1,673,782
74 UF Lab School	231,628	476,005	442,656	1,150,289
75 Virtual School	0	0	0	0

State	1,011,648,612	1,059,242,621	825,180,293	2,896,071,526
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III.

MILLAGE

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MILLAGE OVERVIEW

Annually, property owners in St. Johns County pay property taxes. Part of their property taxes is levied by the School Board to support the St. Johns County School District.

This year, the proposed tentative levy is **5.483** and is composed of the following:

Required Local Effort	3.235
(RLE) Prior Period Adjustment	0.000
Basic Discretionary	0.748
Capital Improvement	<u>1.500</u>
Total Millage	5.483

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding. The Required Local Effort Millage, Prior Year Adjustment, is an appropriated amount set by the Florida Department of Education. This millage is levied if the prior period Unrealized Required Local Effort funds are greater than zero. The district is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget. Since FY1991-1992, this millage had been set at .510 mills. For FY 2008-09, the Legislature capped this millage at .498. For FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Basic Discretionary Millage. The Basic Discretionary Millage is now set at .748 mills.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

In the FY 2008-09, the Legislature capped this millage rate at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula. For FY 2009-10, the millage was further reduced by .25 mills and moved to the Basic Discretionary Millage. This resulted in the Capital Improvement Millage capped at 1.500.

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MILLAGE RATE COMPARISON-PRIOR 15 YEARS
as of 2nd Calculation 7/19/2022

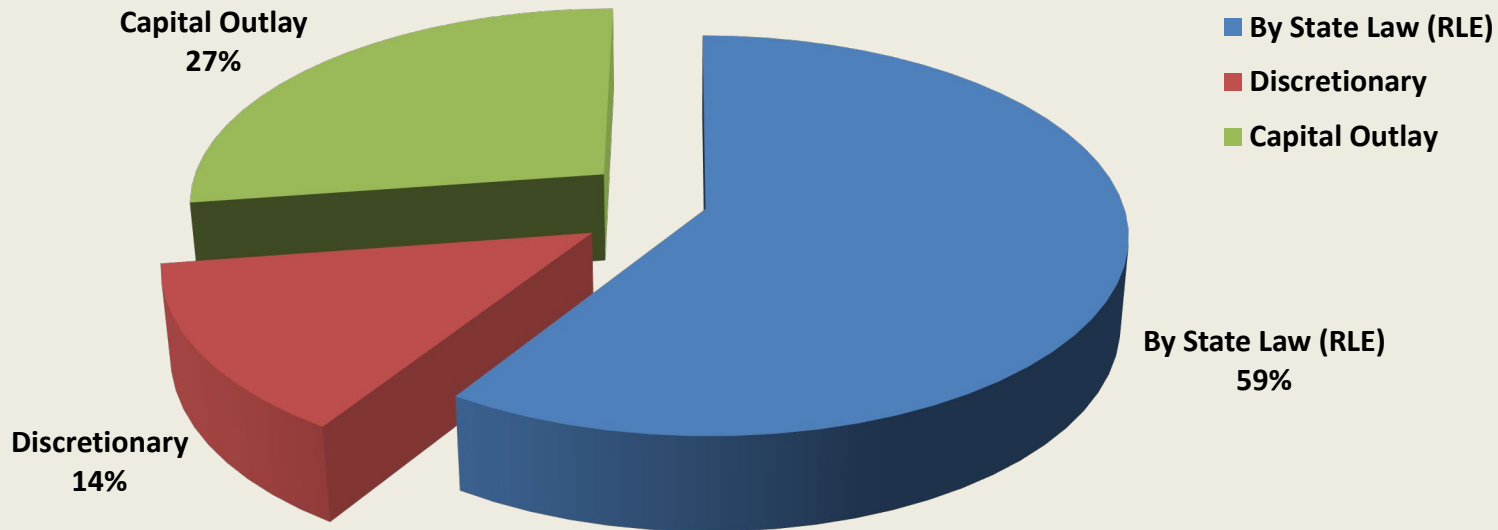
MILLAGE RATES	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	VARIANCE
BY STATE LAW (RLE) (RLE) Prior Period Adjustment	4.932	5.111	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	-0.329
Total RLE			0.009	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000
DISCRETIONARY	0.51	0.498	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.119	0.121	0.25	0.25	0	0	0	0	0	0	0	0	0	0	0	0	0.000
CAPITAL OUTLAY	2	1.75	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	0.000
VOTER APPROVED DEBT SERVICE	0.16	0.162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
TOTAL MILLAGE	7.721	7.642	7.801	8.069	7.979	7.683	7.544	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	5.483	-0.329

By State law	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	VARIANCE
BY STATE LAW (RLE) (RLE) Prior Period Adjustment	4.932	5.111	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	3.235	-0.329
Total RLE			0.009	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000
			5.303	5.571	5.731	5.435	5.296	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	3.235	-0.329

Local Control	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	VARIANCE
DISCRETIONARY	0.51	0.498	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.119	0.121	0.25	0.25	0	0	0	0	0	0	0	0	0	0	0	0	0.000
CAPITAL OUTLAY	2	1.75	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	0.000
VOTER APPROVED DEBT SERVICE	0.16	0.162															0.000
	2.789	2.531	2.498	2.498	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	0.000

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ST. JOHNS COUNTY SCHOOL DISTRICT TENTATIVE MILLAGE RATE 2022-23



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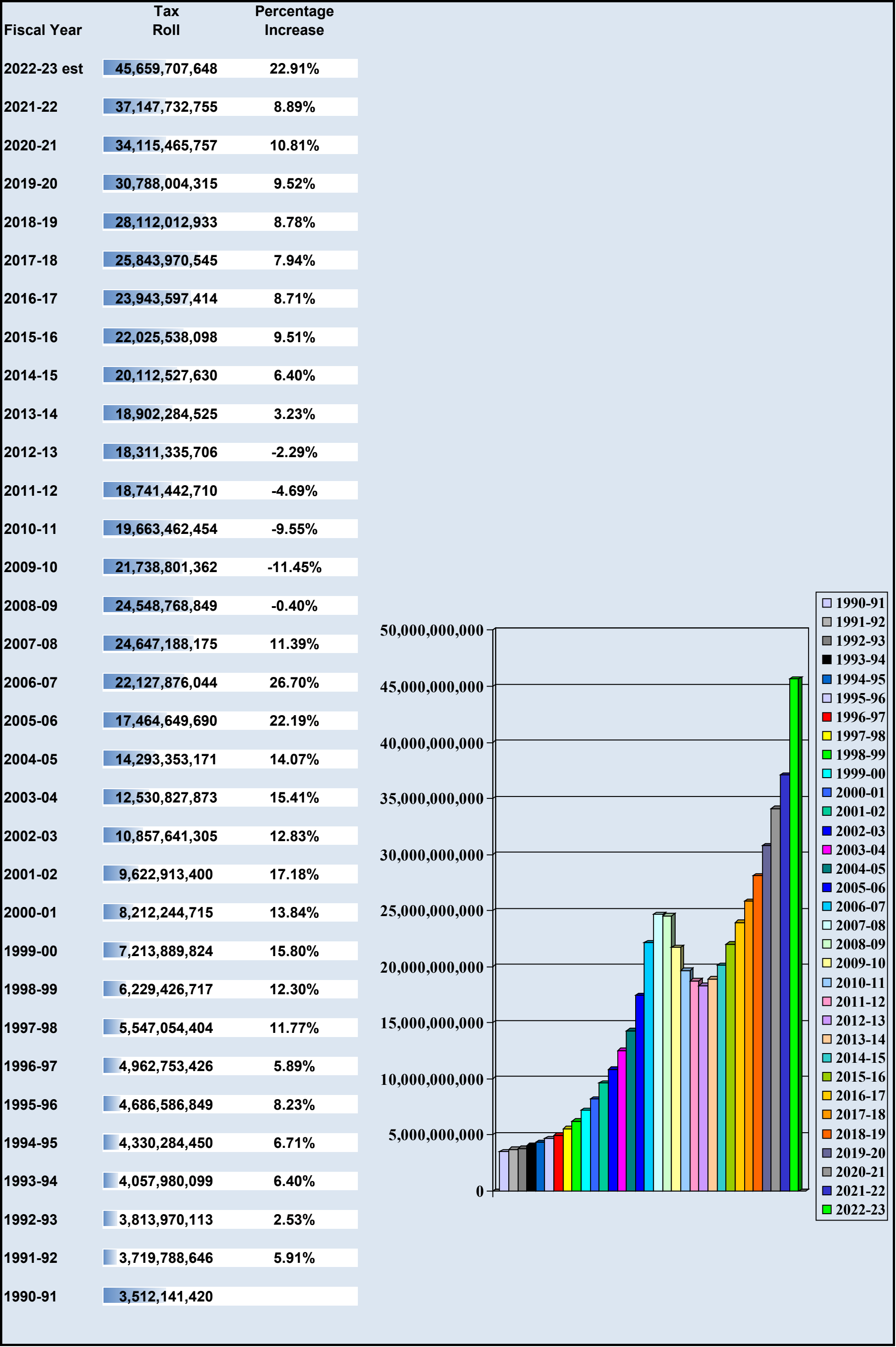
MILLAGE OVERVIEW

Fiscal Year	BY STATE LAW (RLE)	(RLE) Prior Period Adjustment	DISCRETIONARY	SUPP.DIS	CAPITAL OUTLAY	DEBT SERVICE	Total	Taxable Value of Property	Percentage Change
1990-91	5.716		1.019		1.500	1.280	9.515	\$ 3,512,141,420	
1991-92	6.283		0.510		1.500	1.153	9.446	\$ 3,719,788,646	5.91%
1992-93	6.493		0.510		1.500	1.129	9.632	\$ 3,813,970,113	2.53%
1993-94	6.433		0.510		1.694	0.995	9.632	\$ 4,057,980,099	6.40%
1994-95	6.674		0.510	0.215	2.000	1.007	10.406	\$ 4,330,284,450	6.71%
1995-96	6.835		0.510	0.205	2.000	0.856	10.406	\$ 4,686,586,849	8.23%
1996-97	6.515		0.510	0.199	2.000	0.852	10.076	\$ 4,962,753,426	5.89%
1997-98	6.641		0.510	0.165	2.000	0.760	10.076	\$ 5,547,054,404	11.77%
1998-99	6.467		0.510	0.160	2.000	0.717	9.854	\$ 6,229,426,717	12.30%
1999-00	5.967		0.510	0.139	2.000	0.582	9.198	\$ 7,213,889,824	15.80%
2000-01	5.956		0.510	0.122	2.000	0.519	9.107	\$ 8,212,244,715	13.84%
2001-02	5.544		0.510	0.113	2.000	0.440	8.607	\$ 9,622,913,400	17.18%
2002-03	5.792		0.510	0.104	2.000	0.396	8.802	\$ 10,857,641,305	12.83%
2003-04	5.669		0.510	0.095	2.000	0.346	8.620	\$ 12,530,827,873	15.41%
2004-05	5.426		0.510	0.089	2.000	0.260	8.285	\$ 14,293,353,171	14.07%
2005-06	5.332		0.510	0.154	2.000	0.230	8.226	\$ 17,464,649,690	22.19%
2006-07	5.031		0.510	0.128	2.000	0.180	7.849	\$ 22,127,876,044	26.70%
2007-08	4.932		0.510	0.119	2.000	0.160	7.721	\$ 24,647,188,175	11.39%
2008-09	5.111		0.498	0.121	1.750	0.162	7.642	\$ 24,548,768,849	-0.40%
2009-10	5.294	0.009	0.748	0.250	1.500		7.801	\$ 21,738,801,362	-11.45%
2010-11	5.571		0.748	0.250	1.500		8.069	\$ 19,663,462,454	-9.55%
2011-12	5.708	0.023	0.748		1.500		7.979	\$ 18,741,442,710	-4.69%
2012-13	5.427	0.008	0.748		1.500		7.683	\$ 18,311,335,706	-2.29%
2013-14	5.296		0.748		1.500		7.544	\$ 18,902,284,525	3.23%
2014-15	5.094		0.748		1.500		7.342	\$ 20,112,527,630	6.40%
2015-16	4.979	0.001	0.748		1.500		7.228	\$ 22,025,538,098	9.51%
2016-17	4.619		0.748		1.500		6.867	\$ 23,943,597,414	8.71%
2017-18	4.295		0.748		1.500		6.543	\$ 25,843,970,545	7.94%
2018-19	4.030		0.748		1.500		6.278	\$ 28,112,012,933	8.78%
2019-20	3.888		0.748		1.500		6.136	\$ 30,788,004,315	9.52%
2020-21	3.702	0.003	0.748		1.500		5.953	\$ 34,115,465,757	10.81%
2021-22	3.564		0.748		1.500		5.812	\$ 37,147,732,755	8.89%
2022-2023	3.235		0.748		1.500		5.483	\$ 45,659,707,648	22.91%

Variance Prior Year to Current Year	-0.329	0.000					-0.329	\$ 8,511,974,893
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PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

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EFFECTS OF THE NEW MILLAGE ON SELECTED HOME VALUES

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2021 SCHOOL TAXES 5.812 MILLS	2022 SCHOOL TAXES 5.483 MILLS	NET DECREASE
100,000.00	25,000.00	75,000.00	435.90	411.23	-24.67
110,000.00	25,000.00	85,000.00	494.02	466.06	-27.96
120,000.00	25,000.00	95,000.00	552.14	520.89	-31.25
130,000.00	25,000.00	105,000.00	610.26	575.72	-34.54
140,000.00	25,000.00	115,000.00	668.38	630.55	-37.83
150,000.00	25,000.00	125,000.00	726.50	685.38	-41.12
160,000.00	25,000.00	135,000.00	784.62	740.21	-44.41
170,000.00	25,000.00	145,000.00	842.74	795.04	-47.70
180,000.00	25,000.00	155,000.00	900.86	849.87	-50.99
190,000.00	25,000.00	165,000.00	958.98	904.70	-54.28
200,000.00	25,000.00	175,000.00	1,017.10	959.53	-57.57
210,000.00	25,000.00	185,000.00	1,075.22	1,014.36	-60.86
220,000.00	25,000.00	195,000.00	1,133.34	1,069.19	-64.15
230,000.00	25,000.00	205,000.00	1,191.46	1,124.02	-67.44
240,000.00	25,000.00	215,000.00	1,249.58	1,178.85	-70.73
250,000.00	25,000.00	225,000.00	1,307.70	1,233.68	-74.02
260,000.00	25,000.00	235,000.00	1,365.82	1,288.51	-77.31
270,000.00	25,000.00	245,000.00	1,423.94	1,343.34	-80.60
280,000.00	25,000.00	255,000.00	1,482.06	1,398.17	-83.89
290,000.00	25,000.00	265,000.00	1,540.18	1,453.00	-87.18
300,000.00	25,000.00	275,000.00	1,598.30	1,507.83	-90.47
310,000.00	25,000.00	285,000.00	1,656.42	1,562.66	-93.76
320,000.00	25,000.00	295,000.00	1,714.54	1,617.49	-97.05
330,000.00	25,000.00	305,000.00	1,772.66	1,672.32	-100.34
340,000.00	25,000.00	315,000.00	1,830.78	1,727.15	-103.63
350,000.00	25,000.00	325,000.00	1,888.90	1,781.98	-106.92
360,000.00	25,000.00	335,000.00	1,947.02	1,836.81	-110.21
370,000.00	25,000.00	345,000.00	2,005.14	1,891.64	-113.50
380,000.00	25,000.00	355,000.00	2,063.26	1,946.47	-116.79
390,000.00	25,000.00	365,000.00	2,121.38	2,001.30	-120.08
400,000.00	25,000.00	375,000.00	2,179.50	2,056.13	-123.37
410,000.00	25,000.00	385,000.00	2,237.62	2,110.96	-126.66
420,000.00	25,000.00	395,000.00	2,295.74	2,165.79	-129.95
430,000.00	25,000.00	405,000.00	2,353.86	2,220.62	-133.24
440,000.00	25,000.00	415,000.00	2,411.98	2,275.45	-136.53
450,000.00	25,000.00	425,000.00	2,470.10	2,330.28	-139.82
460,000.00	25,000.00	435,000.00	2,528.22	2,385.11	-143.11
470,000.00	25,000.00	445,000.00	2,586.34	2,439.94	-146.40
480,000.00	25,000.00	455,000.00	2,644.46	2,494.77	-149.69
490,000.00	25,000.00	465,000.00	2,702.58	2,549.60	-152.98
500,000.00	25,000.00	475,000.00	2,760.70	2,604.43	-156.27
510,000.00	25,000.00	485,000.00	2,818.82	2,659.26	-159.56
520,000.00	25,000.00	495,000.00	2,876.94	2,714.09	-162.85
530,000.00	25,000.00	505,000.00	2,935.06	2,768.92	-166.14
540,000.00	25,000.00	515,000.00	2,993.18	2,823.75	-169.43
550,000.00	25,000.00	525,000.00	3,051.30	2,878.58	-172.72

PROPERTY ASSESSMENT	\$	45,659,707,648
	X	
TOTAL MILLAGE (Divided by 1000) (RLE 3.235, Disc. .748)		3.983
	X	
COLLECTION RATE		96%
BUDGETED REVENUE	\$	174,588,111
VALUE OF 1 MILL @ 96%	\$	43,833,319

IV.

GENERAL FUND

**K-12 and
Post-Secondary
(FCTC)**

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GENERAL OPERATING FUND OVERVIEW 2022-23

The St. Johns County School District's General Fund or Operating Fund is the largest fund in the District's budget. Beginning with 2016-17 the General Fund absorbed the Post-Secondary programs for the First Coast Technical College (FCTC).

The General Operating Fund is used to pay the salaries and benefits of employees such as classroom teachers, school principals, school secretaries, and school custodians. The funds also are used to buy items such as textbooks, library books, classroom supplies, equipment, etc. In addition, these monies provide for such expenses as the schools' utility and communications bills.

The K-12 General Fund is supported mainly through the Florida Education Finance Program (FEFP). The funding source for the FEFP comes from two primary sources, state sales tax and local millage. The local millage is, of course, the property taxes collected in St. Johns County.

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When budget reductions occur, the District remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools and implementing any new programs. For example, since 2007-08, the Base Student Allocation (BSA) has grown from \$4,163.47 per FTE to \$4,587.40. This is a \$423.93 increase over 15 years or approximately 10.18 percent. The 2022-23 BSA increased approximately \$214.49 per student over last year's BSA of \$4,372.91. The per student funding for 2022-23 is \$8,139.25, and more than four percent over last year. The increase is due primarily to the increase in the base student allocation.

Although the 2022 Legislature increased funding for St. Johns County schools by \$35.8 million, the financial and economic pressures still facing the District are tremendous. The growth in St. Johns County and the 2022 legislative mandate increasing the minimum wage to \$15 per hour has brought on a new set of fiscal responsibilities and challenges for the district as outlined in the Executive Summary.

As this year's Operating Budget (including post-secondary) will total approximately \$479 million, Florida continues to be in the lowest tiers in terms of per-student funding for operational needs when compared to other states.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us. If you visit the District's web page and click on **Financial Transparency**, you will find detailed information about our financial activity.

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GENERAL FUND

K-12

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CALCULATION OF THE 2022-2023 FLORIDA EDUCATION FINANCE PROGRAM

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP), which offers as its purpose:

To guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his (or her) educational needs which are substantially equal to those available to any similar student notwithstanding geographical differences and varying local economic factors.

The FEFP provides a formula that substantially determines the amount of money that will be available to the St. Johns County School District within its General Fund for the 2022-2023 fiscal year. The formula considers the varying local non-exempt assessed valuations for property taxing purposes, the costs of varying educational programs, the varying costs of providing education services within the vast geographic area of the state, and the costs of education within a given school district. The actual formula for the 2022-2023 school year appears as follows:

PROJECTED WEIGHTED FTE		BASE STUDENT ALLOCATION		DISTRICT COST DIFFERENTIAL		SAFE SCHOOLS ALLOCATION		SUPPLEMENT ACADEMIC INSTRUCTION
55,702.46	X	\$4,587.40	X	1.0023	+	\$2,799,645	+	\$9,930,058
READING ALLOCATION		ESE GUARANTEED ALLOCATION		DJJ SUPPLEMENTAL ALLOCATION		DIGITAL CLASSROOM ALLOCATION		INSTRUCTIONAL MATERIALS
\$2,864,949	+	\$16,448,813	+	\$81,407	+	\$0	+	\$4,410,346
TRANSPORTATION		TEACHER CLASSROOM SUPPLY ALLOC.		FUNDS COMPRESSION ALLOCATION		.748 MILLS COMPRESSION		MENTAL HEALTH ALLOCATION
\$13,244,734	+	\$927,300	+	\$894,353	+	\$3,336,163	+	\$2,331,051
TEACHER SALARY INCREASE		GROSS STATE AND LOCAL FEFP						
\$13,622,883	=	\$327,008,885						

Approximately 57 percent of the available operating revenues are generated through the Florida Education Finance Program (FEFP). This formula now determines both categorical and non-categorical amounts of dollars to be generated by the district and is composed of both state and local funds. The Legislature sets the Base Student Allocation (BSA), the District Cost Differential (DCD) and the program weights to be used as factors in the formula. The funded BSA for FY 2022-2023 is \$4,597.95 (BSA x District Cost Differential). This is an increase of \$199.68 as compared to the FY 2021-2022 funded BSA of \$4,398.27.

Projected revenues, transfers, and fund balances for the K-12 General Operating Fund total \$469,637,151.35. State sources amount to \$234,169,414. This represents 50 percent of the total operating budget. It includes \$116,015,492 categorical/mandated funding (Transportation, Instructional Materials, Teacher Classroom Supply, Class Size Reduction, ESE Guarantee, DJJ Supplement, Safe Schools, Reading Allocation, SAI, Mental Health Allocation, and Teacher Salary Increase) which are restricted to certain uses as determined by the Legislature and represents 25 percent of the total operating budget. Total local sources are projected at \$177,173,276. They are made up of taxes, interest earnings, and other miscellaneous revenues. Local sources make up approximately 38 percent of the total operating budget.

FLORIDA EDUCATION FINANCE PROGRAM DEFINITIONS/TERMS

FLORIDA EDUCATION FINANCE PROGRAM (FEFP):

The funding formula established by the Legislature in 1973 for funding public schools.

FULL TIME EQUIVALENT STUDENT (FTE):

A definition utilized in the state funding formula for identifying the student count for each district for the programs offered. Often referred to as unweighted FTE, it is student membership within the programs offered.

PROGRAM COST FACTORS:

Program cost factors serve to assure that each program receives its equitable share of funds in relation to its relative cost per student. The cost factors help recognize the varying costs among programs based on a three-year average.

WEIGHTED FTE:

This is derived by multiplying the unweighted FTE by the program cost factors.

BASE STUDENT ALLOCATION (BSA):

This is set annually by the Legislature. This is the amount a full-time equivalent student (FTE) will generate in a program with a cost factor of 1.00. For 2022-2023, the BSA is **\$4,587.40**.

DISTRICT COST DIFFERENTIAL (DCD):

This is used to adjust funding to reflect the differing costs of living in the various districts within the state. The DCD is based on the average of each district's three most recent years of the Florida Price Level Index. For St. Johns County, this figure for 2022-2023 is **1.0023**.

BASE FUNDING:

This is derived by the following formula:

(Unweighted FTE x program cost factors x BSA x DCD)

SUPPLEMENTAL FUNDING:

Additional funding within the formula allocated for a specific purpose.

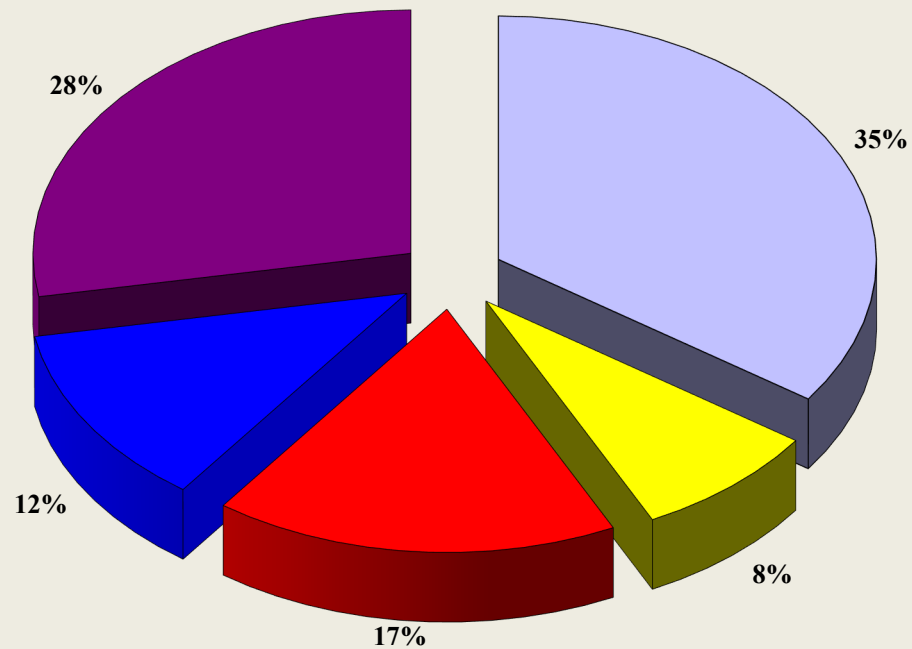
REVENUE ESTIMATE
GENERAL OPERATING FUND K-12
(based on 2nd calculation)
7/19/2022

	2019-20 Adopted	2020-21 Adopted	2021-22 Adopted	2022-23 Estimated Budget
FEDERAL				
ROTC	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 260,000.00
RSVP	\$ -	\$ -	\$ -	\$ -
Medicaid	\$ -	\$ -	\$ -	\$ -
MISC.	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 260,000.00
STATE				
FEFP	\$ 124,301,657.00	\$ 127,865,790.00	\$ 133,808,536.00	\$ 152,256,730.00
PRIOR YEAR ADJUSTMENT				
CO&DS ADM.				
INST. MAT.	\$ 3,778,746.00	\$ 3,875,438.00	\$ 4,058,924.00	\$ 4,410,346.00
LOTTERY	\$ 150,645.00	\$ -	\$ -	\$ -
TRANSPORTATION	\$ 9,779,430.00	\$ 10,198,239.00	\$ 10,380,172.00	\$ 13,244,734.00
CLASS SIZE REDUCTION	\$ 46,900,685.00	\$ 49,079,610.00	\$ 46,359,453.00	\$ 49,354,306.00
Voluntary Prekindergarten				
TEACHERS LEAD PGM	\$ 823,905.00	\$ 847,168.00	\$ 886,497.00	\$ 927,300.00
TECHNOLOGY ALLOCATION	\$ 278,480.00	\$ 110,953.00	\$ 111,461.00	\$ -
EXCELLENT TEA. PGM				
RACING FUNDS	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00
STATE LICENSE TAX	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 70,000.00
WORKFORCE DEVELOPMENT				
WORKFORCE Education				
Adults With Disabilities				
FULL SERVICE SCHOOL	\$ -	\$ -	\$ -	\$ 76,365.00
SCHOOL RECOGNITION	\$ 3,229,751.00	\$ -	\$ -	\$ -
Teacher Salary Increase	\$ -	\$ 7,902,935.00	\$ 8,960,047.00	\$ 13,622,883.00
MISC. STATE				
TOTAL STATE	\$ 189,517,049.00	\$ 200,153,883.00	\$ 204,838,840.00	\$ 234,169,414.00
LOCAL				
RLE	\$ 115,003,897.00	\$ 121,238,756.00	\$ 126,860,022.00	\$ 141,800,788.00
DISC. MILLAGE	\$ 22,125,235.00	\$ 24,496,648.00	\$ 26,624,943.00	\$ 32,787,323.00
SUP.DISC. MILL				
CRITICAL OPERATING	\$ -	\$ -	\$ -	\$ -
TAX REDEMPTIONS	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 270,000.00
RENT				
INTEREST	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
DAY CARE FEES				
OTHER FEES				
INDIRECT COST	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
LOST TEXTBOOKS				
Field Trips	\$ 587,982.00	\$ 653,773.00	\$ 653,773.00	\$ 723,923.00
OTHER LOCAL (1)	\$ 745,000.00	\$ 735,000.00	\$ 1,078,244.00	\$ 791,242.00
TOTAL LOCAL	\$ 139,512,114.00	\$ 148,174,177.00	\$ 156,266,982.00	\$ 177,173,276.00
TOTAL REVENUE	\$ 329,229,163.00	\$ 348,528,060.00	\$ 361,305,822.00	\$ 411,602,690.00
Transfers In:				
From Capital (2)	\$ 5,669,138.00	\$ 5,669,138.00	\$ 5,669,138.00	\$ 11,378,982.00
From Workers Comp.	\$ -	\$ -	\$ -	\$ -
From Medical Fund	\$ -	\$ -	\$ -	\$ -
From Food Service	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Total Revenue & Transfers	\$ 335,398,301.00	\$ 354,697,198.00	\$ 367,474,960.00	\$ 423,481,672.00
(1) Other Local Revenue to include science fair fees, sale of junk, miscellaneous, etc.				
(2) Transfers In from Capital to cover general operating expenses related to capital projects.				

St. Johns County School District
Revenue Comparison
2021-22 to 2022-23
K-12

GENERAL FUND	Adopted 2020-21	Adopted 2021-22	Estimated 2022-23	% Change From 2021-22
Revenue				
State FEFP	\$150,800,523	\$158,205,637	\$184,461,993	16.60%
State Miscellaneous	\$49,353,360	\$46,633,203	\$49,707,421	6.59%
Taxes	\$145,833,653	\$153,484,965	\$174,588,111	13.75%
Local Miscellaneous	\$2,340,524	\$2,782,017	\$2,585,165	-7.08%
Federal	\$200,000	\$200,000	\$260,000	30.00%
Total Revenue	\$348,528,060	\$361,305,822	\$411,602,690	13.92%
Transfers In	\$6,169,138	\$6,169,138	\$11,878,982	92.55%
Estimated Cash Forward				
Non-Spendable Inventory	\$2,029,993	\$6,037,121	\$3,829,235	-36.57%
Restricted	\$978,114	\$2,968,527	\$2,650,019	-10.73%
Committed	\$11,168,288	\$10,715,545	\$12,169,490	13.57%
Assigned (Revenue Shortfall)	\$17,335,253	\$16,461,942	\$5,943,151	-63.90%
Other Assigned	\$14,381,065	\$22,843,137	\$21,266,082	-6.90%
Unassigned	\$16,258,366	\$6,427,012	\$297,502	-95.37%
Total Estimated Cash Forward	\$62,151,079	\$65,453,284	\$46,155,479	-29.48%
Total Revenue and Cash Forward	\$416,848,277	\$432,928,245	\$469,637,151	8.48%

**Total FEFP Funding Formula by Source
St. Johns County School District
FY2022-23**



Required Local Effort 35%	Local Discretionary 8%	State FEFP Categoricals 17%
State Categoricals 12%	State Basic Funding 28%	

Note: Within the FEFP 30% of the funds are Categoricals.

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FEFP Funding
Based on the 2nd calculation

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
State	\$ 92,880,434	\$ 107,511,749	\$ 117,816,660	\$ 131,685,798	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090	\$ 233,986,299
Local	\$ 108,548,639	\$ 109,668,208	\$ 112,818,312	\$ 121,044,606	\$ 123,335,308	\$ 125,035,358	\$ 128,856,601	\$ 137,129,132	\$ 145,735,404	\$ 153,484,965	\$ 174,588,111
Federal	\$ 201,429,073	\$ 217,179,957	\$ 230,634,972	\$ 252,730,404	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055	\$ 408,574,410
State	46%	50%	51%	52%	53%	56%	57%	58%	58%	57%	57%
Local	54%	50%	49%	48%	47%	44%	43%	42%	42%	43%	43%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	17,200,993,777	18,298,734,603	18,901,707,560	19,707,125,342	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663	24,514,363,548
District % of Total FEFP	1.17%	1.19%	1.22%	1.28%	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%	1.67%
FTE	32,187	32,649	33,869	36,512	37,350	39,472	40,654	42,768	44,624	46,092	50,198
Funds per student	\$ 6,258.18	\$ 6,651.90	\$ 6,809.53	\$ 6,921.90	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24	\$ 8,139.25

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

K-12

SECTION II. GENERAL FUND - FUND 100

Page 1

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	-
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	184,461,993.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	70,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	49,354,306.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	76,365.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	234,169,414.00
<i>LOCAL:</i>		
District School Taxes	3411	174,588,111.00
Tax Redemptions	3421	270,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	300,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,008,165.00
Total Local	3400	177,173,276.00
TOTAL ESTIMATED REVENUES		411,602,690.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	11,378,982.00
From Special Revenue Funds	3640	500,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	11,878,982.00
TOTAL OTHER FINANCING SOURCES		
Fund Balance July 1, 2022	2800	46,155,479.35
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		469,637,151.35

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

K-12

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	270,662,068.76	169,722,388.13	56,146,788.83	3,689,363.00		36,651,694.80	20,124.00	4,431,710.00
Student Support Services	6100	29,513,607.13	18,221,886.06	6,303,382.22	4,839,274.85		133,519.00	12,245.00	3,300.00
Instructional Media Services	6200	5,662,587.16	3,867,974.78	1,412,115.38	108,241.32	1,000.00	199,819.00	72,856.68	580.00
Instruction and Curriculum Development Services	6300	6,197,722.99	4,104,819.11	1,322,770.88	630,931.00		132,285.00	2,000.00	4,917.00
Instructional Staff Training Services	6400	1,251,605.28	567,985.73	182,581.55	498,910.00		2,128.00		
Instruction-Related Technology	6500	11,041,336.18	4,516,588.76	1,702,050.42	4,708,447.00	4,000.00		110,250.00	
Board	7100	1,086,830.37	251,489.00	82,991.37	730,650.00		3,200.00		18,500.00
General Administration	7200	637,564.58	455,462.09	150,302.49	9,300.00		12,500.00		10,000.00
School Administration	7300	23,830,274.49	17,394,769.00	5,070,805.49	881,398.00		423,504.00	7,848.00	51,950.00
Facilities Acquisition and Construction	7400	7,733,730.30	1,094,331.80	361,129.50	6,222,514.00	11,450.00	7,600.00	5,575.00	31,130.00
Fiscal Services	7500	2,526,204.70	1,609,054.67	530,988.03	309,978.00		12,914.00		63,270.00
Food Service	7600								
Central Services	7700	3,969,600.10	2,725,285.80	899,344.30	280,635.00	3,500.00	47,735.00	3,450.00	9,650.00
Student Transportation Services	7800	21,436,896.69	11,536,973.35	4,614,789.34	1,025,134.00	2,492,000.00	1,410,000.00	50,000.00	308,000.00
Operation of Plant	7900	31,420,922.33	12,119,481.87	3,510,730.89	6,589,589.81	7,452,819.01	1,717,600.75	29,700.00	1,000.00
Maintenance of Plant	8100	9,994,603.32	5,785,063.25	1,806,538.07	886,129.00	120,286.00	746,087.00	650,500.00	
Administrative Technology Services	8200	1,060,701.26	403,922.00	133,294.26	466,010.00		10,500.00	46,500.00	475.00
Community Services	9100	127,534.54	58,931.23	19,447.31	47,156.00		2,000.00		
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		428,153,790.18	254,436,406.63	84,250,050.33	31,923,660.98	10,085,055.01	41,513,086.55	1,011,048.68	4,934,482.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance	2710	3,829,234.54							
Restricted Fund Balance	2720	2,650,018.85							
Committed Fund Balance	2730	7,497,372.22							
Assigned Fund Balance	2740	27,209,233.68							
Unassigned Fund Balance	2750	297,501.88							
TOTAL ENDING FUND BALANCE	2700	41,483,361.17							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		469,637,151.35							

St. Johns County School District
Appropriations Comparison
2021-22 to 2022-23
K-12

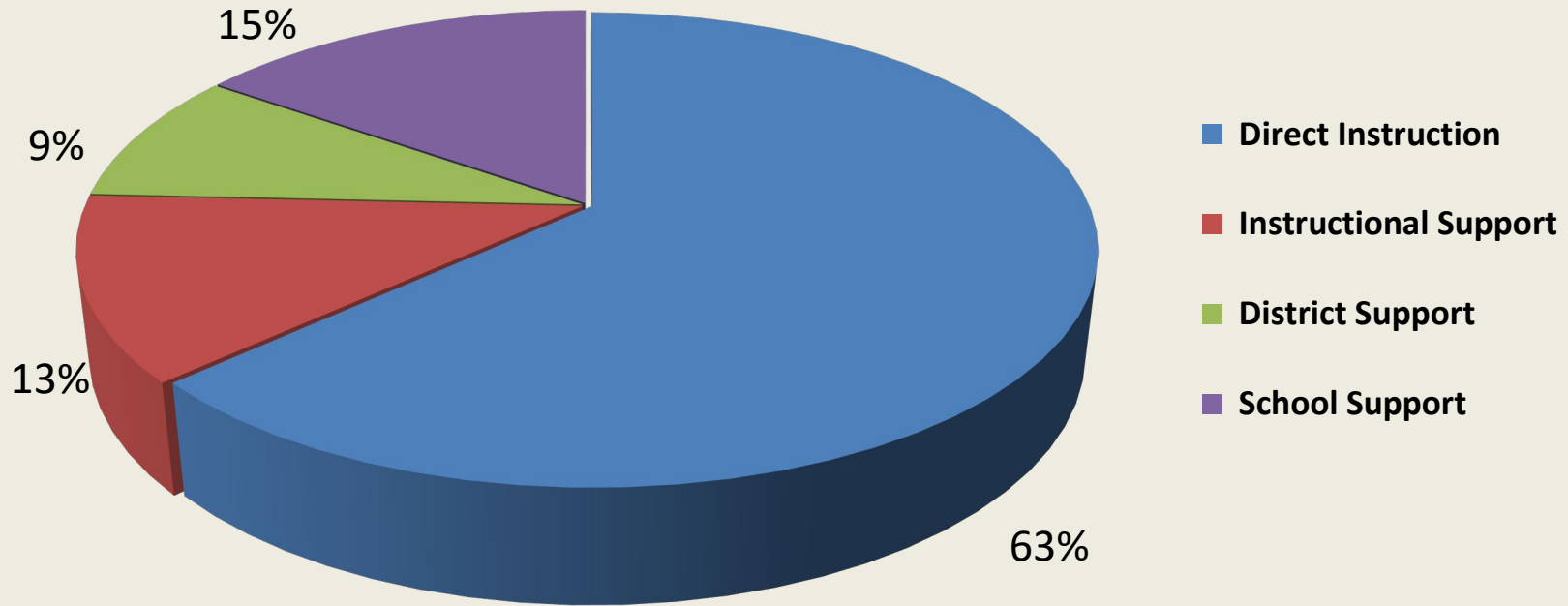
GENERAL FUND	Adopted 2020-21	Adopted 2021-22	Estimated 2022-23	% Change From 2021-22
Expenditures				
Instruction	\$228,975,081	\$243,959,660	\$270,662,069	10.95%
Pupil Services	\$25,016,767	\$26,598,286	\$29,513,607	10.96%
Instructional Media	\$5,308,020	\$5,640,896	\$5,662,587	0.38%
Instruction & Curriculum Development	\$6,099,458	\$6,543,616	\$6,197,723	-5.29%
Instructional Staff Training	\$1,210,927	\$1,192,856	\$1,251,605	4.93%
Instruction Related Technology	\$10,731,693	\$10,713,523	\$11,041,336	3.06%
Board of Education	\$1,121,802	\$1,137,886	\$1,086,830	-4.49%
General Administration	\$345,924	\$631,818	\$637,565	0.91%
School Administration	\$19,905,267	\$21,643,517	\$23,830,274	10.10%
Facilities Acquisition & Const.	\$5,223,832	\$5,094,850	\$7,733,730	51.80%
Fiscal Services	\$2,365,818	\$2,558,977	\$2,526,205	-1.28%
Central Services	\$5,138,705	\$5,346,178	\$3,969,600	-25.75%
Pupil Transportation	\$21,304,925	\$22,650,109	\$21,436,897	-5.36%
Operation of Plant	\$28,185,654	\$29,963,391	\$31,420,922	4.86%
Maintenance of Plant	\$9,991,716	\$10,436,612	\$9,994,603	-4.24%
Administrative Technology Services	\$979,344	\$925,811	\$1,060,701	14.57%
Community Services	\$127,518	\$129,085	\$127,535	-1.20%
Debt Service	\$0	\$0	\$0	0.00%
Total Appropriations	\$372,032,451	\$395,167,071	\$428,153,790	8.35%
Transfers out	\$0	\$0	\$0	0.00%
Reserves				
Non-Spendable Inventory	\$2,029,993	\$894,721	\$3,829,235	327.98%
Restricted	\$2,160,366	\$2,523,429	\$2,650,019	5.02%
Committed	\$10,366,434	\$10,715,545	\$7,497,372	-30.03%
Assigned	\$17,335,253	\$23,627,479	\$27,209,234	15.16%
Unassigned	\$12,923,780	\$0	\$297,502	100.00%
Total Estimated Reserves	\$44,815,826	\$37,761,174	\$41,483,361	9.86%
Total Appropriations & Reserves	\$416,848,277	\$432,928,245	\$469,637,151	8.48%

**ST. JOHNS COUNTY SCHOOLS
TENTATIVE 2022-23
BUDGET
APPROPRIATIONS CATEGORIES
K-12**

	Adopted 2020-21	Adopted 2021-22	Estimated 2022-23	2022-23 % of TOTAL	% Change From 2021-22
Salaries & Benefits	\$302,765,928	\$317,044,913	\$338,686,456	79.10%	12%
Purchased Services	\$25,478,174	\$26,680,480	\$31,923,661	7.46%	25%
Energy Services	\$9,253,964	\$9,314,088	\$10,085,055	2.36%	9%
Materials & Supplies	\$29,779,204	\$36,529,702	\$41,513,087	9.70%	39%
Capital Outlay	\$946,517	\$941,638	\$1,011,049	0.24%	7%
All Other	\$3,808,664	\$4,656,250	\$4,934,482	1.15%	30%
Total Appropriations	\$372,032,451	\$395,167,071	\$428,153,790	100.00%	15%

ST. JOHNS COUNTY SCHOOL DISTRICT

General Fund Appropriations



63%
 Direct Instruction includes:
 K-12 Basic
 Exceptional Programs
 At Risk Programs
 Vocational Job Prep (7-12)
 Adult Vocational
 Adult General

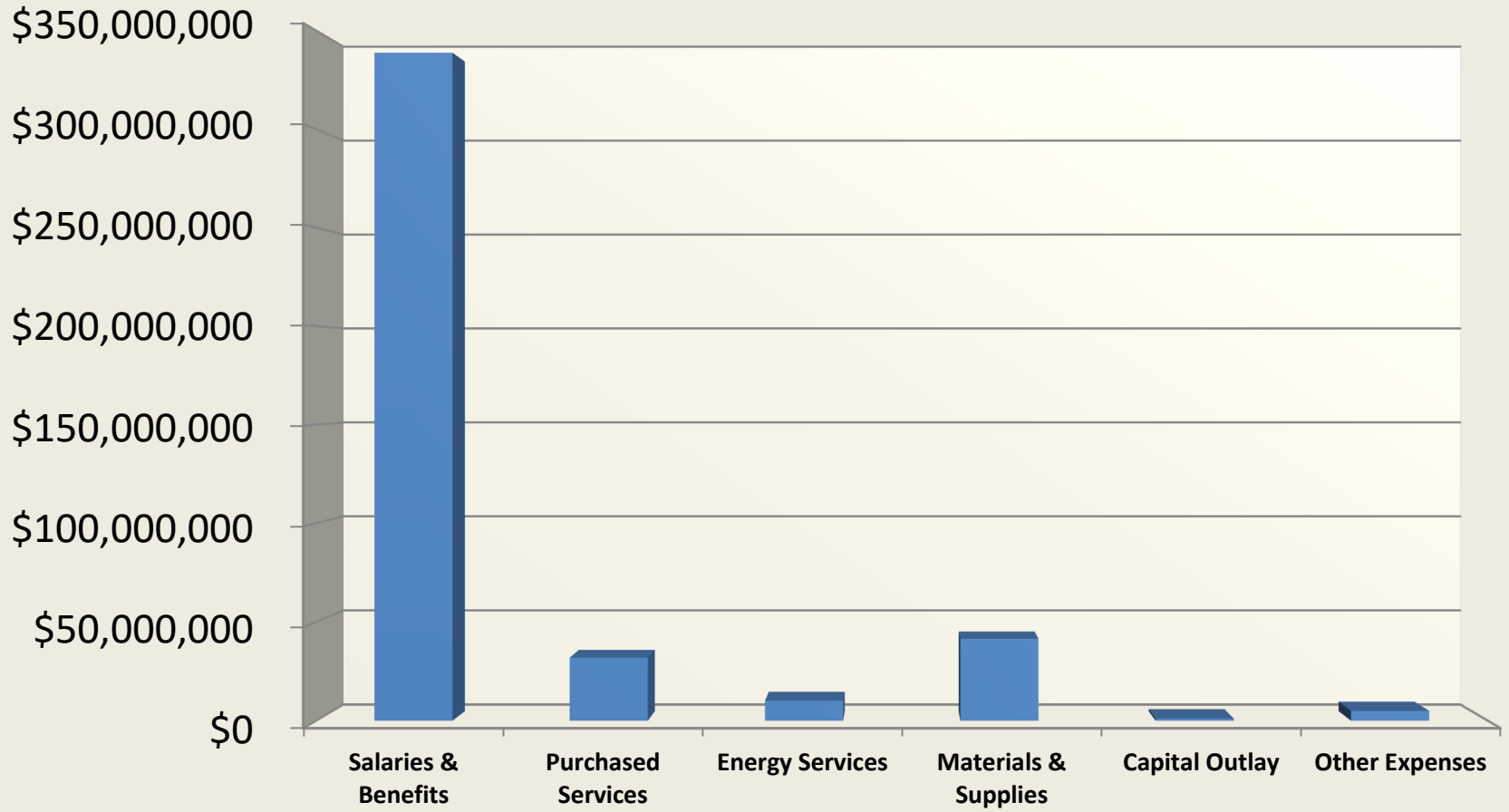
13%
 Instructional Support includes:
 Pupil Personnel Services
 Instructional Media Services
 Instructional & Curriculum Development
 Services
 Instructional Staff Training
 Instructional Related Technology

9%
 District Support includes:
 Board of Education
 General Administration
 Facilities & Acquisition
 Central Services
 Student Transportation
 Administrative Technology Services

15%
 School Support includes:
 School Administration
 Operation of Plant
 Maintenance of Plant
 Community Service

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General Fund Expenses By Object



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GENERAL FUND

POST-SECONDARY
(FCTC)

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St. Johns County School District
2022-23
FCTC Post-Secondary

GENERAL FUND	Adopted 2021-2022	Estimated 2022-2023	% Change From 2021-22
Revenue			
State WorkForce	\$4,400,530	\$4,469,825	1.57%
Local Miscellaneous	\$2,798,224	\$2,777,367	-0.75%
Total Revenue	\$7,198,754	\$7,247,192	0.67%
Estimated Cash Forward			
Other Assigned	\$3,058,223	\$2,026,018	-33.75%
Total Estimated Cash Forward	\$3,058,223	\$2,026,018	-33.75%
Total Revenue and Cash Forward	\$10,256,977	\$9,273,210	-9.59%
Expenditures			
Instruction	\$3,064,947	\$3,190,766	4.11%
Pupil Services	\$1,395,309	\$1,331,868	-4.55%
Instruction & Curriculum Development	\$225,716	\$257,082	13.90%
Instructional Staff Training Services	\$0	\$0	0.00%
Instruction Related Technology	\$62,654	\$62,849	0.31%
School Administration	\$844,509	\$926,910	9.76%
Facilities Acquisition and Construction	\$40,880	\$68,270	67.00%
Operation of Plant	\$1,083,646	\$1,034,520	-4.53%
Maintenance of Plant	\$158,163	\$152,755	-3.42%
Community Services	\$322,930	\$337,632	4.55%
Total Appropriations	\$7,198,754	\$7,362,652	2.28%
Reserves			
Non-Spendable Inventory	\$24,796	\$15,887	-35.93%
Assigned	\$3,033,427	\$1,894,671	-37.54%
Unassigned	\$0	\$0	100.00%
Total Estimated Reserves	\$3,058,223	\$1,910,558	-37.53%
Total Appropriations & Reserves	\$10,256,977	\$9,273,210	-9.59%

**DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023**

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101

Page 1

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	\$ -
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	\$ -
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	170,000.00
Workforce Development	3315	4,120,225.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	170,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	9,600.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	4,469,825.00
<i>LOCAL:</i>		
District School Taxes	3411	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	19,000.00
Investment Income	3430	1,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	8,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,096,768.00
Continuing Workforce Education Course Fees	3463	47,506.00
Capital Improvement Fees	3464	53,970.00
Postsecondary Lab Fees	3465	457,703.00
Lifelong Learning Fees	3466	8,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	107,938.00
Other Student Fees	3469	390,224.00
Preschool Program Fees	3471	143,138.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	444,120.00
Total Local	3400	2,777,367.00
TOTAL ESTIMATED REVENUES		7,247,192.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance July 1, 2022	2800	2,026,018.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		9,273,210.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

FCTC Post Secondary

SECTION II. GENERAL FUND - FUND 101 (Continued)

Page 2

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	3,190,766.00	1,783,290.00	427,650.00	400,824.00	12,000.00	358,000.00	57,100.00	151,902.00
Student Support Services	6100	1,331,868.00	977,821.00	354,047.00					
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	257,082.00	190,082.00	67,000.00					
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500	62,849.00	47,849.00	15,000.00					
Board	7100								
General Administration	7200								
School Administration	7300	926,910.00	547,415.00	201,000.00	122,795.00	200.00	10,500.00	4,000.00	41,000.00
Facilities Acquisition and Construction	7400	68,270.00			48,270.00			20,000.00	
Fiscal Services	7500								
Food Service	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900	1,034,520.00	263,190.00	91,276.00	324,906.00	302,888.00	40,200.00	10,500.00	1,560.00
Maintenance of Plant	8100	152,755.00	112,001.00	39,254.00	1,500.00				
Administrative Technology Services	8200								
Community Services	9100	337,632.00	135,280.00	49,224.00	26,500.00		16,200.00		110,428.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		7,362,652.00	4,056,928.00	1,244,451.00	924,795.00	315,088.00	424,900.00	91,600.00	304,890.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance	2710	15,887.00							
Restricted Fund Balance	2720	8,307.00							
Committed Fund Balance	2730								
Assigned Fund Balance	2740	1,886,364.00							
Unassigned Fund Balance	2750								
TOTAL ENDING FUND BALANCE	2700	1,910,558.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		9,273,210.00							

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V.

CAPITAL OUTLAY FUND

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ST. JOHNS COUNTY SCHOOL DISTRICT 2022-2023 FINAL CAPITAL OUTLAY BUDGET



**Construction of Three Schools:
K-8 School NN, K-8 School OO and K-8 School PP (Future Transition to MS)**



September 13, 2022

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CAPITAL OUTLAY BUDGET FY 2022-2023

The Capital Outlay Budget for 2022-2023 is designed to support the St. Johns County School District Strategic Plan, provide for the continued implementation of the District's Building Program, provide necessary resources for maintenance, and support an increasing demand for technology.

The 2022-2023 Capital Outlay Budget demonstrates the commitment and trust shown by St. Johns County voters to support our school district. The November 2015 approval of a half-cent sales surtax for school capital needs is projected to raise more than \$150 million over ten (10) years. These funds are earmarked for new construction, maintenance and renovation of existing facilities, technology enhancements, and school safety and security improvements. Specifically included in the 2022-2023 Capital Outlay Budget are sales tax funds for the following: South Woods Elementary School Classroom Expansion; partial roof replacements at Ocean Palms Elementary School, RJ Murray Middle School, Pedro Menendez High School and Bartram Trail High School; new technology infrastructure; classroom sound upgrades; security improvements to include the expansion of the mobile panic alarm badge system; miscellaneous districtwide safety and security improvements; and savings for future school construction.

The 2022-2023 Capital Outlay Budget is comprised of four parts:

Part I Summary Budget, including estimated revenue and appropriations, identifies new and continuing projects which includes the local millage and how it will be allocated

Part II Summary spreadsheet by facility including Continuing Projects, New Projects, Equipment Purchases, Maintenance, Existing Conditions, and Facility Total

Part III Distribution of Capital Outlay Equipment Allocation to schools

Part IV Details of Capital Outlay Maintenance and Existing Conditions by facility

The 2022-2023 Capital Outlay Budget is built on the legislatively capped 1.5 millage rate, funds generated through the half-cent sales surtax, school impact fees and Certificates of Participation (COPs). Likewise, the Five-Year District Facilities Work Plan is also based on 1.5 mills, school impact fees, the sales surtax revenue and COPs over the next five years.

The Fund Balance/Continuing Projects was adjusted based on the final closeout of the 2021-2022 budget. Unencumbered funds from previous capital projects were reallocated to high priority current and future projects. Other adjustments, including additional revenues and allocations of the Fund Balance, were made prior to submittal of the Final Budget for approval.

CAPITAL OUTLAY SUMMARY BUDGET FY 2022-2023

CAPITAL PROJECTS FUND

ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$1,342,848.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$18,232,886.00
Capital Improvement (1.5 Mills)	\$65,749,979.00
Impact Fees	\$18,000,000.00
Certificates of Participation (Series 2022A)	\$96,000,000.00
Miscellaneous (Local)	\$150,000.00
Other Financing Sources (from 1.5 Mills)	<u>\$3,286,787.00</u>
Subtotal	\$202,762,500.00

Fund Balance 6-30-2022	<u>\$278,429,345.00</u>
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Total Estimated Revenue & Fund Balance	<u>\$481,191,845.00</u>
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ESTIMATED APPROPRIATIONS:

Library Books (610)	\$383,615.00
Buildings & Fixed Equipment (630)	\$336,371,841.00
Furniture, Fixtures & Equipment (640)	\$20,597,936.00
Motor Vehicles (Including Buses) (650)	\$10,931,791.00
Land (660)	\$18,368.00
Improvements Other Than Buildings (670)	\$15,301,954.00
Remodeling and Renovations (680)	\$56,253,509.00
Computer Software (690)	\$941,543.00
Redemption of Principal/Interest (RAN) (710 & 720)	<u>\$3,286,787.00</u>
Subtotal Appropriations	\$444,087,344.00

Transfers (9700):

To Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease	\$11,378,982.00
To Debt Service:	
COPs/QSCBs	\$22,231,376.00

Transfers (9200):

To Capital:	
RAN	<u>\$3,286,787.00</u>
Subtotal Transfers	\$36,897,145.00

Reserves:	<u>\$207,356.00</u>
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Total Appropriations, Transfers and Reserves	<u>\$481,191,845.00</u>
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**CAPITAL PROJECTS FUND ESTIMATED APPROPRIATIONS
(State and Local)**

**NEW PROJECTS, CONTINUING PROJECTS & TRANSFERS
2022-2023**

Facility/Projects	Total FY 2022-2023
K-8 School NN	\$29,842,848.00
K-8 School OO	\$38,100,000.00
K-8 School PP	\$39,400,000.00
K-8 School QQ	\$6,000,000.00
Technology Plan	\$289,810.00
District-Wide Maintenance	\$18,349,900.00
Motor Vehicles (30 Buses)	\$4,529,535.00
New/Upgrade Relocatables	\$2,000,000.00
Equipment Purchases	\$1,106,176.00
School-Based Maintenance	\$963,500.00
Safety Inspections/Repairs	\$100,000.00
Community Relations Equipment	\$15,000.00
FCTC Improvements	\$250,000.00
District-Wide Other Projects	\$3,398,913.00
Revenue Anticipation Note	\$3,286,787.00
Half-Cent Sales Surtax	
Meet The Needs Of An Increasing Student Population	\$8,812,089.00
Maintain High Quality Educational Facilities	\$3,000,000.00
Provide New Technology To Prepare Children for 21 st Century Learning	\$5,521,597.00
Continue To Keep Children Safe	<u>\$899,200.00</u>
Total New Projects	\$165,865,355.00
Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease	\$11,378,982.00
Transfers to Debt Service:	
COPs Series 2013, 2019, 2020A, 2022A/QSCBs Series 2010	\$22,231,376.00

Transfers to Capital:	
RAN Series 2018	<u>\$3,286,787.00</u>
Total Transfers	\$36,897,145.00
 TOTAL NEW PROJECTS, CONTINUING PROJECTS AND TRANSFERS	 \$202,762,500.00

**2022-2023 CAPITAL OUTLAY BUDGET
STATE & LOCAL ALLOCATIONS**

STATE ALLOCATIONS

CO & DS:	
K-8 School NN	\$1,342,848.00
PECO Maintenance/Renovations/Repairs	\$0.00
PECO Construction	\$0.00
PECO High Growth Allocation	\$0.00
Classrooms for Kids	\$0.00
Total State Allocation	\$1,342,848.00

LOCAL ALLOCATIONS

Capital Improvement: 1.5 Mill Allocation	\$65,749,979.00
Half-Cent Sales Surtax:	
Meet the Needs of An Increasing Student Population	\$8,812,089.00
Maintain High Quality Educational Facilities	\$3,000,000.00
Provide New Technology to Prepare Children for 21 st Century Learning	\$5,521,597.00
Continue to Keep Children Safe	<u>\$899,200.00</u>
Total Half-Cent Sales Surtax	\$18,232,886.00
Impact Fees:	
K-8 School PP	\$10,000,000.00
K-8 School QQ	\$6,000,000.00
New/Upgrade Relocatables	<u>\$2,000,000.00</u>
Total Impact Fees	\$18,000,000.00
Certificates of Participation COPs (Series 2022A):	
K-8 School NN	\$28,500,000.00
K-8 School OO	\$38,100,000.00
K-8 School PP	<u>\$29,400,000.00</u>
Total Certificates of Participation	\$96,000,000.00
Miscellaneous Local	\$150,000.00
Other Financing Sources/RAN (from 1.5 Mills)	\$3,286,787.00
Total Local Allocations	\$105,419,652.00

TOTAL STATE & LOCAL ALLOCATIONS:	\$202,762,500.00
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ST. JOHNS COUNTY SCHOOL DISTRICT		
CAPITAL OUTLAY REVENUE BUDGET 2022-2023 - 8.31.22		
Half-Cent Sales Surtax		
PROJECT	HALF-CENT SALES SURTAX	CATEGORY
	2022-2023	TOTAL
DEBT SERVICE		\$5,577,125.00
Debt Service	\$5,577,125.00	
MEET THE NEEDS OF AN INCREASING STUDENT POPULATION		\$8,812,089.00
Savings for Future School Construction/Expansion	\$3,812,089.00	
South Woods Elementary School Expansion	\$5,000,000.00	
MAINTAIN HIGH QUALITY EDUCATIONAL FACILITIES		\$3,000,000.00
Ocean Palms Elementary Phase 1 Roof Replacement	\$900,000.00	
RJ Murray Middle School Phase 1 Roof Replacement	\$1,100,000.00	
Pedro Menendez High School 200 Wing Roof Replacement & Gutter Improvements	\$450,000.00	
Bartram Trail High School 200 & 400 Wing Roof Replacement & Gutter Improvements	\$550,000.00	
PROVIDE NEW TECHNOLOGY TO PREPARE CHILDREN FOR 21ST CENTURY LEARNING		\$5,521,597.00
WiFi for Elementary Schools	\$2,765,475.00	
Network Switching for 15 Schools	\$1,356,122.00	
Classroom Sound Upgrade	\$1,400,000.00	
CONTINUE TO KEEP CHILDREN SAFE		\$899,200.00
Maintenance - Safety & Security Projects	\$579,300.00	
Centegix: Mobile Panic Alarm Badges	\$115,000.00	
School Security Improvements: Districtwide	\$58,300.00	
Zonar School Bus GPS Technology	\$115,000.00	
Zpass Pilot Program	\$31,600.00	
SUBTOTAL (w/o Debt Service)	\$18,232,886.00	
GRAND TOTAL	\$23,810,011.00	\$23,810,011.00

**PROPORTIONATE SHARE MITIGATION (PSM)
PAYMENT TRACKING BY CONCURRENCY SERVICE AREA (CSA)**

	Concurrency Service Area (CSA)	Proportionate Share Mitigation Payment Amount			Total Payment
		Elementary	Middle	High	
290	BTHS CSA Subtotal	\$607,806.67	\$607,806.67	\$607,806.66	\$1,823,420.00
291	CHS CSA Subtotal	\$199,231.67	\$199,231.67	\$199,231.66	\$597,695.00
292	NHS CSA Subtotal	\$158,955.34	\$1,657,135.83	\$3,312,225.83	\$5,128,317.00
293	PMHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
294	PVHS CSA Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
295	SAHS CSA Subtotal	\$0.00	\$459,116.00	\$459,116.00	\$918,232.00
286	Twin Creeks DRI Subtotal	\$570,990.34	\$570,990.33	\$570,990.33	\$1,712,971.00
287	SilverLeaf Plantation DRI Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
288	Ashford Mills (Shearwater) DRI Subtotal	\$526,584.00	\$526,584.00	\$526,584.00	\$1,579,752.00
289	Bartram Park (Celestina) DRI Subtotal	\$53,026.67	\$53,026.66	\$53,026.67	\$159,080.00
	Interest Subtotal	\$31,779.78	\$31,779.77	\$31,779.78	\$95,339.33
	Grand Total	\$2,148,374.47	\$4,105,670.93	\$5,760,760.93	\$12,014,806.33

Fund Balance Reallocation -- Total Amount Remaining to be Budgeted:				
From:		To:		Amount:
330	RAN	Mill Creek K-8 Conversion		\$9,280.00
360	CO & DS	K-8 School NN (0561)		\$156,673.00
370	1.5 Mills	Districtwide Other Projects (9740)		\$493,915.00
391	Impact Fees	K-8 School NN (0561)		\$8,176,000.00
391	Impact Fees	K-8 School OO (0562)		\$3,752,414.00
392	Other Non-1.5 Mills	Districtwide Other Projects (9740)		\$4,572.00
393	Fuel Tax Refund	Districtwide Other Projects (9740)		\$114,078.00
394	COPs (Series 2019A)	Tocoi Creek High School (0552)		\$173,023.00
394	COPs (Series 2020A)	Beachside High School -- HS III (0402)		\$111,572.00
395	Proportionate Share Mitigation	Savings for Future School Construction -- PSM (9740 TBD)		\$12,014,807.00
396	Half-Cent Sales Tax Revenue	Sales Tax -- Savings for Future School Construction		\$12,268,580.00
397	Half-Cent Sales Tax Bonds	Sales Tax -- Savings for Future School Construction		\$40,197.00
Total:				\$37,315,111.00
Reallocation:				
From:		To:		Amount:
395	Proportionate Share Mitigation: Program 288--Ashford Mills DRI (9740)	K-8 School NN (0561)		\$18,856,000.00
360	CO & DS (9740)	K-8 School NN (0561)		\$7,118,382.00
370	1.5 Mills (9740-Project 300)	K-8 School NN (0561)		\$3,000,000.00
394	COPs -- Series 2019A	K-8 School NN (0561)		\$9,500,000.00
395	Proportionate Share Mitigation: Program 286--Twin Creeks DRI (9740)	K-8 School OO (0562)		\$6,988,380.00
395	Proportionate Share Mitigation: Program 289--Bartram Park DRI (9740)	K-8 School OO (0562)		\$4,993,743.00
391	Impact Fees -- Evelyn Hamblen Center (0032)	K-8 School OO (0562)		\$1,636.00
391	Impact Fees -- Nease High School (0251)	K-8 School OO (0562)		\$12,532.00
391	Impact Fees -- Mill Creek Academy (0341)	K-8 School OO (0562)		\$22,415.00
391	Impact Fees -- Cunningham Creek Elementary (0381)	K-8 School OO (0562)		\$1,500.00
391	Impact Fees -- Durbin Creek Elementary (0441)	K-8 School OO (0562)		\$2,064.00
391	Impact Fees -- South Woods Elementary (0461)	K-8 School OO (0562)		\$2,155.00
391	Impact Fees -- Patriot Oaks Academy (0471)	K-8 School OO (0562)		\$1,290.00
391	Impact Fees -- Palencia Elementary (0511)	K-8 School OO (0562)		\$77.00
391	Impact Fees -- Freedom Crossing Academy (0531)	K-8 School OO (0562)		\$4,737.00
391	Impact Fees -- Palm Valley Academy (0541)	K-8 School OO (0562)		\$40,783.00
391	Impact Fees -- Pine Island Academy (0551)	K-8 School OO (0562)		\$5,949,571.00
391	Impact Fees	K-8 School OO (0562)		\$15,688,826.00
395	Proportionate Share Mitigation: Program 289--Bartram Trail CSA (9740)	K-8 School PP (0571)		\$4,728,071.00
395	Proportionate Share Mitigation: Program 291--Creekside CSA (9740)	K-8 School PP (0571)		\$7,247,647.00
395	Proportionate Share Mitigation: Program--Interest (9740)	K-8 School PP (0571)		\$1,720,523.00
391	Impact Fees	K-8 School PP (0571)		\$4,000,000.00
397	Half-Cent Sales Tax Bonds	Sales Tax -- South Woods Elementary Classroom Expansion (0461)		\$434,831.00
Total:				\$90,315,163.00

Updated as of 8/17/22

197

LOCAL MILLAGE
1.5 PROPERTY TAX
CAPITAL OUTLAY BUDGET

Technology Plan	\$289,810.00
District-Wide Maintenance	\$18,349,900.00
Motor Vehicles (30 Buses)	\$4,529,535.00
Equipment Purchases	\$1,106,176.00
School-Based Maintenance	\$963,500.00
Safety Inspections/Repairs	\$100,000.00
Community Relations Equipment	\$15,000.00
FCTC Improvements	\$250,000.00
District-Wide Other Projects	\$3,248,913.00
Transfer to Operating Budget	\$11,378,982.00
Transfer to Debt Service Budget:	
COPs Series 2013, 2019, 2020A, 2022A/QSCBs Series 2010	\$22,231,376.00
Transfer from 370/1.5 Mills to 330: Revenue Anticipation Note (RAN)	<u>\$3,286,787.00</u>
TOTAL	\$65,749,979.00

Note: The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with State allocations and identified on Page 193 as the total "New Projects, Continuing Projects and Transfers" for 2022-2023. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay on Page 199.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the Capital Outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of **3.983 mills** for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$65,749,979** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions

ADA Compliance – All Schools

Purchase of School Sites

MAINTENANCE, RENOVATION AND REPAIR

Computer Networking Schools/Ancillary Facilities

Electrical and Plumbing Fixtures

Fencing

HVAC Systems Replacement/EMS Upgrades

Intercom System Replacement

Interior/Exterior Painting

Landscaping/Sitework/Drainage/Irrigation Systems/

Outdoor Lighting

Playground Equipment/Outdoor Athletic Facilities

Repairing

Repair/Replacement of Interior Finishes

Repair or Resurface of Parking Lot and Walkways

Renovation and Repair from Hurricane Damage

Repair/Replacement Windows/Doors

Resurfacing of Floors

Replacement of System Equipment (Current Code)

Replace Carpet/Floor Tile

Roofing or Roof Replacement

Routine Maintenance of Facilities

Safety (SREF) Requirements / AED Devices

Security Systems Replacement

Sound System Replacement

Set-up/Breakdown/Relocation of Portable Buildings

Support Services Renovations

Classroom Remodeling/Renovations

MOTOR VEHICLE PURCHASES

Purchase of Thirty (30) School Buses

Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment

Software

Lease or Purchase of Tablets

New Library Books

Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One (1) Year Lease of Administrative Space at Excelsior Center

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste

Environmental/Remediation

Wetlands Monitoring and Improvements

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One (1) Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

All concerned citizens are invited to a public hearing to be held on **July 26, 2022, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CAPITAL OUTLAY BUDGET 2022-2023**

	CONTINUING	NEW	EQUIPMENT	DISTRICT-WIDE	
	PROJECTS	PROJECTS	PURCHASES	MAINTENANCE	
FACILITY NAME:	2022-2023	2022-2023	2022-2023	2022-2023	TOTAL
Crookshank	\$508,244	\$0	\$13,964	\$361,500	\$883,708
Cunningham Creek	\$303,378	\$0	\$14,849	\$211,000	\$529,227
Durbin Creek	\$478,484	\$0	\$21,497	\$406,200	\$906,181
Hartley	\$484,978	\$0	\$15,230	\$238,000	\$738,208
Hickory Creek	\$551,262	\$0	\$19,852	\$188,800	\$759,914
R. B. Hunt	\$303,973	\$0	\$14,624	\$53,000	\$371,597
Julington Creek	\$532,387	\$0	\$20,073	\$378,800	\$931,260
Ketterlinus	\$293,226	\$0	\$11,699	\$461,300	\$766,225
Mason	\$351,262	\$0	\$16,136	\$433,900	\$801,298
Ocean Palms	\$240,086	\$0	\$22,500	\$310,700	\$573,286
Osceola	\$1,540,340	\$0	\$14,777	\$245,900	\$1,801,017
Palencia	\$240,538	\$0	\$18,945	\$78,900	\$338,383
Picolata Crossing	\$506,341	\$0	\$19,111	\$198,000	\$723,452
PV-PV/Rawlings	\$1,475,957	\$0	\$23,504	\$570,600	\$2,070,061
South Woods	\$5,614,180	\$0	\$14,876	\$186,300	\$5,815,356
Timberlin Creek	\$644,166	\$0	\$25,161	\$203,100	\$872,427
Wards Creek	\$469,806	\$0	\$19,541	\$265,600	\$754,947
Webster	\$1,120,559	\$0	\$12,952	\$793,400	\$1,926,911
Fruit Cove Middle	\$199,475	\$0	\$23,121	\$330,200	\$552,796
Landrum	\$757,146	\$0	\$25,454	\$532,900	\$1,315,500
Murray	\$520,969	\$0	\$15,420	\$290,900	\$827,289
Pacetti Bay	\$628,479	\$0	\$28,724	\$227,500	\$884,703
Gamble Rogers	\$502,339	\$0	\$20,293	\$76,500	\$599,132
Sebastian	\$864,322	\$0	\$16,056	\$210,300	\$1,090,678
Switzerland Point	\$846,061	\$0	\$27,925	\$496,600	\$1,370,586
Freedom Crossing (K-8)	\$411,217	\$0	\$37,410	\$138,000	\$586,627
Liberty Pines (K-8)	\$1,041,666	\$0	\$27,187	\$207,400	\$1,276,253
Mill Creek (K-8)	\$3,453,534	\$0	\$34,262	\$291,100	\$3,778,896
Palm Valley (K-8)	\$443,554	\$0	\$27,938	\$91,600	\$563,092
Patriot Oaks (K-8)	\$490,402	\$0	\$24,198	\$313,100	\$827,700
Pine Island (K-8)	\$8,014,879	\$0	\$36,017	\$62,000	\$8,112,896
Valley Ridge (K-8)	\$248,767	\$0	\$23,564	\$247,700	\$520,031
K-8 School NN	\$0	\$29,842,848	\$0	\$0	\$29,842,848
K-8 School OO	\$0	\$38,100,000	\$0	\$0	\$38,100,000
K-8 School PP	\$0	\$39,400,000	\$0	\$0	\$39,400,000
Bartram Trail	\$928,643	\$0	\$44,943	\$253,700	\$1,227,286
Beachside	\$25,646,984		\$0	\$0	
Creekside	\$364,613	\$0	\$36,570	\$326,700	\$727,883
Nease	\$643,054	\$0	\$39,891	\$568,800	\$1,251,745
Pedro Menendez	\$1,521,651	\$0	\$27,480	\$240,500	\$1,789,631
Ponte Vedra	\$345,519	\$0	\$29,892	\$1,499,500	\$1,874,911
St. Augustine	\$1,736,011	\$0	\$31,749	\$876,600	\$2,644,360
Tocoi Creek	\$13,390,338		\$38,968	\$24,500	\$13,453,806
FCTC	\$1,356,715	\$250,000	\$30,000	\$1,630,800	\$3,267,515
St. Johns Technical High School	\$262,237	\$0	\$9,442	\$299,600	\$571,279
St. Johns Virtual School	\$0	\$0	\$7,500	\$0	\$7,500
Evelyn Hamblen Center/Gaines	\$348,978	\$0	\$22,880	\$151,900	\$523,758
Charter Schools - Safety Grant	\$26,273	\$0	\$0	\$0	\$26,273
District Admin. Building /Yates	\$1,952,432	\$0	\$0	\$139,900	\$2,092,332
Fullerwood	\$200,870	\$0	\$0	\$42,000	\$242,870
Purchasing/Property	\$84,320	\$0	\$0	\$0	\$84,320
Technology Plan	\$5,805,171	\$289,810	\$0	\$0	\$6,094,981
O'Connell Center	\$0	\$0	\$0	\$20,000	\$20,000
Student Services/Yates Center	\$0	\$0	\$0	\$36,600	\$36,600
Transportation	\$2,439,489		\$0	\$0	\$2,439,489
Buses/Vehicles	\$5,218,750	\$4,529,535	\$0	\$0	\$9,748,285
Facility	\$0		\$0	\$365,000	\$365,000
Subtotal	\$7,658,239	\$4,529,535	\$0	\$365,000	\$12,552,774
Maintenance	\$0		\$0	\$600,000	\$600,000
District-Wide	\$9,903,048	\$1,063,500	\$0	\$2,100,000	\$13,066,548
Facility	\$0	\$0	\$0	\$73,000	\$73,000
Subtotal	\$9,903,048	\$1,063,500	\$0	\$2,773,000	\$13,739,548
District-Wide	\$170,165,405	\$9,398,913	\$0	\$0	\$179,564,318
Equipment Purchases	\$37,741	\$15,000	\$100,001	\$0	\$152,742
Relocatables	\$1,761,770	\$2,000,000	\$0	\$0	\$3,761,770
Subtotal	\$171,964,916	\$11,413,913	\$100,001	\$0	\$183,478,830
Land Purchase - District Wide	\$0	\$0	\$0	\$0	\$0
Half-Cent Sales Surtax	\$0	\$18,232,886	\$0	\$0	\$18,232,886
Reserves	\$207,356		\$0	\$0	\$207,356
COPs Payments (Debt Service)	\$0	\$22,231,376	\$0	\$0	\$22,231,376
RAN Principal & Interest Payment	\$0	\$3,286,787	\$0	\$0	\$3,286,787
Transfers:	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$11,378,982	\$0	\$0	\$11,378,982
RAN	\$0	\$3,286,787	\$0	\$0	\$3,286,787
Subtotal	\$0	\$14,665,769	\$0	\$0	\$14,665,769
TOTAL	\$278,429,345	\$183,306,424	\$1,106,176	\$18,349,900	\$481,191,845

CAPITAL OUTLAY EQUIPMENT ALLOCATIONS

School	FTE	Size Code	Base Allocation	FTE Allocation	Growth FTE	Allocation	Age	Age Code	%	Allocation	Adjustment	Total Equipment \$
Crookshank	644	C	\$ 4,250	\$ 8,211	0	\$ -	8	X	92%	\$ 11,464	\$ 2,500	\$ 13,964
Cunningham Creek	598	C	\$ 4,250	\$ 7,625	0	\$ -	24	Z	104%	\$ 12,349	\$ 2,500	\$ 14,849
Durbin Creek	910	D	\$ 5,000	\$ 11,603	104	\$ 1,664	16	Z	104%	\$ 18,997	\$ 2,500	\$ 21,497
Hartley	632	C	\$ 4,250	\$ 8,058	51	\$ 816	14	Y	97%	\$ 12,730	\$ 2,500	\$ 15,230
Hickory Creek	908	D	\$ 5,000	\$ 11,577	82	\$ 1,312	14	Y	97%	\$ 17,352	\$ 2,500	\$ 19,852
Hunt	581	C	\$ 4,250	\$ 7,408	0	\$ -	64	Z	104%	\$ 12,124	\$ 2,500	\$ 14,624
Julington Creek	912	D	\$ 5,000	\$ 11,628	93	\$ 1,488	14	Y	97%	\$ 17,573	\$ 2,500	\$ 20,073
Ketterlinus	418	B	\$ 3,500	\$ 5,330	1	\$ 16	95	Z	104%	\$ 9,199	\$ 2,500	\$ 11,699
Mason	690	C	\$ 4,250	\$ 8,798	4	\$ 64	27	Z	104%	\$ 13,636	\$ 2,500	\$ 16,136
Ocean Palms	889	D	\$ 5,000	\$ 11,335	181	\$ 2,896	23	Z	104%	\$ 20,000	\$ 2,500	\$ 22,500
Osceola	590	C	\$ 4,250	\$ 7,523	2	\$ 32	15	Z	104%	\$ 12,277	\$ 2,500	\$ 14,777
Palencia	856	D	\$ 5,000	\$ 10,914	65	\$ 1,040	13	Y	97%	\$ 16,445	\$ 2,500	\$ 18,945
Picolata Crossing	906	D	\$ 5,000	\$ 11,552	94	\$ 1,504	6	X	92%	\$ 16,611	\$ 2,500	\$ 19,111
PVPV/Rawlings	1059	E	\$ 5,750	\$ 13,502	59	\$ 944	61	Z	104%	\$ 21,004	\$ 2,500	\$ 23,504
South Woods	600	C	\$ 4,250	\$ 7,650	0	\$ -	15	Z	104%	\$ 12,376	\$ 2,500	\$ 14,876
Timberlin Creek	1173	E	\$ 5,750	\$ 14,956	166	\$ 2,656	14	Y	97%	\$ 22,661	\$ 2,500	\$ 25,161
Wards Creek	795	D	\$ 5,000	\$ 10,136	152	\$ 2,432	14	Y	97%	\$ 17,041	\$ 2,500	\$ 19,541
Webster	456	B	\$ 3,500	\$ 5,814	46	\$ 736	60	Z	104%	\$ 10,452	\$ 2,500	\$ 12,952
Fruit Cove	1185	E	\$ 5,750	\$ 15,109	25	\$ 400	14	Y	97%	\$ 20,621	\$ 2,500	\$ 23,121
Landrum	1201	E	\$ 5,750	\$ 15,313	63	\$ 1,008	28	Z	104%	\$ 22,954	\$ 2,500	\$ 25,454
Murray	641	C	\$ 4,250	\$ 8,173	0	\$ -	66	Z	104%	\$ 12,920	\$ 2,500	\$ 15,420
Pacetti Bay	1351	E	\$ 5,750	\$ 17,225	140	\$ 2,240	16	Z	104%	\$ 26,224	\$ 2,500	\$ 28,724
Rogers	897	D	\$ 5,000	\$ 11,437	42	\$ 672	25	Z	104%	\$ 17,793	\$ 2,500	\$ 20,293
Sebastian	689	C	\$ 4,250	\$ 8,785	0	\$ -	26	Z	104%	\$ 13,556	\$ 2,500	\$ 16,056
Switzerland Point	1292	E	\$ 5,750	\$ 16,473	139	\$ 2,224	28	Z	104%	\$ 25,425	\$ 2,500	\$ 27,925
Freedom Crossing	2189	F	\$ 6,500	\$ 27,910	221	\$ 3,536	5	X	92%	\$ 34,910	\$ 2,500	\$ 37,410
Liberty Pines	1436	E	\$ 5,750	\$ 18,309	87	\$ 1,392	13	Y	97%	\$ 24,687	\$ 2,500	\$ 27,187
Mill Creek	1761	F	\$ 6,500	\$ 22,453	237	\$ 3,792	14	Y	97%	\$ 31,762	\$ 2,500	\$ 34,262
Palm Valley	1566	F	\$ 6,500	\$ 19,967	74	\$ 1,184	5	X	92%	\$ 25,438	\$ 2,500	\$ 27,938
Patriot Oaks	1247	E	\$ 5,750	\$ 15,899	45	\$ 720	14	Y	97%	\$ 21,698	\$ 2,500	\$ 24,198
Pine Island	1140	E	\$ 5,750	\$ 14,535	1140	\$ 18,240	1	W	87%	\$ 33,517	\$ 2,500	\$ 36,017
Valley Ridge	1272	E	\$ 5,750	\$ 16,218	58	\$ 928	9	X	92%	\$ 21,064	\$ 2,500	\$ 23,564
Bartram Trail	2922	F	\$ 6,500	\$ 37,256	0	\$ -	14	Y	97%	\$ 42,443	\$ 2,500	\$ 44,943
Creekside	2245	F	\$ 6,500	\$ 28,624	0	\$ -	14	Y	97%	\$ 34,070	\$ 2,500	\$ 36,570
Nease	2310	F	\$ 6,500	\$ 29,453	0	\$ -	17	Z	104%	\$ 37,391	\$ 2,500	\$ 39,891
Pedro Menendez	1404	E	\$ 5,750	\$ 17,901	23	\$ 368	22	Z	104%	\$ 24,980	\$ 2,500	\$ 27,480
Ponte Vedra	1705	F	\$ 6,500	\$ 21,739	0	\$ -	14	Y	97%	\$ 27,392	\$ 2,500	\$ 29,892
St. Augustine	1696	F	\$ 6,500	\$ 21,624	0	\$ -	60	Z	104%	\$ 29,249	\$ 2,500	\$ 31,749
Tocoi Creek	1258	E	\$ 5,750	\$ 16,040	1258	\$ 20,128	1	W	87%	\$ 36,468	\$ 2,500	\$ 38,968
SJTHS	249	B	\$ 3,500	\$ 3,175	0	\$ -	48	Z	104%	\$ 6,942	\$ 2,500	\$ 9,442
Evelyn Hamblen Center	42	A	\$ 3,000	\$ 536	1	\$ 16	95	Z	104%	\$ 8,912	\$ 2,500	\$ 11,412
Gaines Alternative Center	68	A	\$ 3,000	\$ 867	23	\$ 368	95	Z	104%	\$ 8,968	\$ 2,500	\$ 11,468
FTCT				\$ -		\$ -					\$ 30,000	\$ 30,000
SJVS				\$ -		\$ -					\$ 7,500	\$ 7,500
				\$ -								
District-Wide				\$ -							\$ 100,000	\$ 100,000
	45383		\$ 215,750	\$ 578,633	4676	\$ 74,816				\$ 863,676	\$ 242,500	\$ 1,106,176
		Size Codes							Age Codes			
		A	0-200	\$ 3,000					W	1-3 years	87%	
		B	200-500	\$ 3,500					X	4-10 years	92%	
		C	500-700	\$ 4,250					Y	11-14 years	97%	
		D	700-1000	\$ 5,000					Z	15+ years	104%	
		E	1000-1500	\$ 5,750								
		F	1500 and up	\$ 6,500								
						Growth FTE						
						FTE*\$16						
										FTE		
										FTE*\$12.75		

2022-2023 CAPITAL OUTLAY BUDGET

MAINTENANCE ALLOCATION TO SCHOOLS

Elementary Schools	
\$20,500 per school x 19 elementary schools	\$389,500.00
Middle/K-8 Schools	
\$23,000 per school x 14 middle/K-8 schools	\$322,000.00
High Schools	
\$26,000 per school x 7 high schools	<u>\$182,000.00</u>
Subtotal	\$893,500.00
 The Evelyn Hamblen Center and Gaines Alternative Center	 \$15,000.00
St. Johns Technical High School	\$15,000.00
St. Johns Virtual School	\$5,000.00
First Coast Technical College (FCTC)	\$20,000.00
 District Buildings	 <u>\$15,000.00</u>
 TOTAL ALLOCATION	 \$963,500.00

Maintenance Budget 2022-2023

	Existing	Capital Outlay		Priority	Districtwide	
	Conditions*	Maintenance*	Subtotal	Projects	Maintenance	Total
	2022-23	2022-23		2022-23	2022-2021	
Crookshank ES	\$258,500.00	\$103,000.00	\$361,500.00			\$361,500.00
Cunningham Creek ES	\$157,000.00	\$54,000.00	\$211,000.00			\$211,000.00
Durbin Creek ES	\$307,200.00	\$99,000.00	\$406,200.00			\$406,200.00
Hartley ES	\$175,000.00	\$63,000.00	\$238,000.00			\$238,000.00
Hickory Creek ES	\$188,800.00	\$0.00	\$188,800.00			\$188,800.00
R. B. Hunt Total	\$45,000.00	\$8,000.00	\$53,000.00			\$53,000.00
Julington Creek ES	\$139,800.00	\$54,000.00	\$193,800.00	\$185,000.00		\$378,800.00
Ketterlinus ES	\$453,300.00	\$8,000.00	\$461,300.00			\$461,300.00
Mason ES	\$212,900.00	\$0.00	\$212,900.00	\$221,000.00		\$433,900.00
Ocean Palms ES	\$257,700.00	\$53,000.00	\$310,700.00			\$310,700.00
Osceola ES	\$121,900.00	\$124,000.00	\$245,900.00			\$245,900.00
Palencia ES	\$25,900.00	\$53,000.00	\$78,900.00			\$78,900.00
Picolata Crossing ES	\$99,000.00	\$99,000.00	\$198,000.00			\$198,000.00
Ponte Vedra/Palm Valley ES	\$330,200.00	\$55,000.00	\$385,200.00			\$385,200.00
Rawlings ES	\$185,400.00	\$0.00	\$185,400.00			\$185,400.00
South Woods ES	\$178,300.00	\$8,000.00	\$186,300.00			\$186,300.00
Timberlin Creek ES	\$203,100.00	\$0.00	\$203,100.00			\$203,100.00
Wards Creek ES	\$219,600.00	\$46,000.00	\$265,600.00			\$265,600.00
Webster ES	\$793,400.00	\$0.00	\$793,400.00			\$793,400.00
Freedom Crossing Academy	\$23,000.00	\$115,000.00	\$138,000.00			\$138,000.00
Liberty Pines Academy	\$157,400.00	\$50,000.00	\$207,400.00			\$207,400.00
Mill Creek Academy	\$241,100.00	\$50,000.00	\$291,100.00			\$291,100.00
Palm Valley Academy	\$26,600.00	\$65,000.00	\$91,600.00			\$91,600.00
Patriot Oaks Academy	\$155,100.00	\$52,000.00	\$207,100.00	\$106,000.00		\$313,100.00
Pine Island Academy	\$12,000.00	\$50,000.00	\$62,000.00			\$62,000.00
Valley Ridge Academy	\$195,700.00	\$52,000.00	\$247,700.00			\$247,700.00
Fruit Cove MS	\$280,200.00	\$50,000.00	\$330,200.00			\$330,200.00
Landrum MS	\$477,900.00	\$55,000.00	\$532,900.00			\$532,900.00
Murray MS	\$180,900.00	\$110,000.00	\$290,900.00			\$290,900.00
Pacetti Bay MS	\$175,500.00	\$52,000.00	\$227,500.00			\$227,500.00
Gamble Rogers MS	\$24,500.00	\$52,000.00	\$76,500.00			\$76,500.00
Sebastian MS	\$156,300.00	\$54,000.00	\$210,300.00			\$210,300.00
Switzerland Point MS	\$436,600.00	\$60,000.00	\$496,600.00			\$496,600.00
Bartram Trail HS	\$253,700.00	\$0.00	\$253,700.00			\$253,700.00
Creekside HS	\$226,700.00	\$100,000.00	\$326,700.00			\$326,700.00
Pedro Menendez HS	\$240,500.00	\$0.00	\$240,500.00			\$240,500.00
Nease HS	\$392,800.00	\$176,000.00	\$568,800.00			\$568,800.00
Ponte Vedra HS	\$689,500.00	\$60,000.00	\$749,500.00	\$750,000.00		\$1,499,500.00
St. Augustine HS	\$750,600.00	\$126,000.00	\$876,600.00			\$876,600.00
St. Johns Technical HS	\$98,600.00	\$201,000.00	\$299,600.00			\$299,600.00
Tocoi Creek HS	\$24,500.00	\$0.00	\$24,500.00			\$24,500.00
First Coast Technical College	\$997,800.00	\$68,000.00	\$1,065,800.00	\$565,000.00		\$1,630,800.00
40 Orange St--District Administration Building	\$104,900.00	\$35,000.00	\$139,900.00			\$139,900.00
Fullerwood Center	\$42,000.00	\$0.00	\$42,000.00			\$42,000.00
Evelyn Hamblen	\$90,900.00	\$61,000.00	\$151,900.00			\$151,900.00
Maintenance Administration and Warehouse	\$20,000.00	\$53,000.00	\$73,000.00			\$73,000.00
O'Connell Center	\$20,000.00	\$0.00	\$20,000.00			\$20,000.00
Transportation Facilities	\$365,000.00	\$0.00	\$365,000.00			\$365,000.00
Yates Building	\$36,600.00	\$0.00	\$36,600.00			\$36,600.00
Subtotal	\$11,248,900.00	\$2,574,000.00	\$13,822,900.00	\$1,827,000.00		\$15,649,900.00
Total 2022-2023	\$11,248,900.00	\$2,574,000.00	\$13,822,900.00	\$1,827,000.00	\$2,700,000.00	\$18,349,900.00

* Life Cycle Report

Existing Conditions 2022-2023			
		Existing Conditions	Capital Outlay Maintenance
<u>Crookshank ES</u>			
680	Facility Improvements:		
	Painting		\$55,000.00
	Duct cleaning		\$40,000.00
	Paint rear of bldg (\$25K-10.5K)	\$14,500.00	
	(20) Classroom Restroom Floors	\$27,000.00	
	B Hall Group Restroom	\$11,000.00	
	C Hall Group Restroom	\$12,000.00	
	Furniture (slide shaped 5000 series desks)	\$86,000.00	
	Double Shade Dome	\$45,000.00	
	LED Retrofit Lamp Fixtures	\$57,000.00	
	Paint main bldg (\$44.5K - \$55K)	\$0.00	
670	Site Improvements:		
	Pressure Washing		\$8,000.00
	Surface/Stripe BB Court	\$6,000.00	
	Crookshank ES Total	\$258,500.00	\$103,000.00
<u>Cunningham Creek ES</u>			
680	Facility Improvements:		
	Flooring		\$46,000.00
	Paint 400 Hallway Classrooms and Café	\$17,000.00	
	Paint 100 Hallway Classrooms and Media	\$28,000.00	
	Flooring 400 Hallway Classrooms (\$31K -Capital)	\$0.00	
	Flooring 100 Hallway Classrooms and Media	\$69,000.00	
670	Site Improvements:		
	Pressure Washing		\$8,000.00
	Playground Equipment	\$43,000.00	
	Cunningham Creek ES Total	\$157,000.00	\$54,000.00
<u>Durbin Creek ES</u>			
680	Facility Improvements:		
	Flooring		\$46,000.00
	Pave Sidewalk Water House to PE	\$1,700.00	
	Kitchen Flooring and Walls	\$36,000.00	
	Staff Restrooms Flooring	\$11,000.00	
	(36) Class Restrooms Flooring/Walls (\$59-46K)	\$13,000.00	
	Group Restrooms Flooring/Walls	\$11,000.00	
	Lunchroom Tables (\$85K / \$53K carryover)	\$32,000.00	
	Bus Loop Covered Walkway	\$118,000.00	
	Bldg to Bus Loop Covered Walkway	\$56,000.00	
670	Site Improvements:		
	Pavement		\$53,000.00
	Replace Domestic Water Valves	\$7,500.00	
	Exterior Walkway Lighting	\$21,000.00	
	Durbin Creek ES Total	\$307,200.00	\$99,000.00
<u>Hartley ES</u>			
680	Facility Improvements:		
	Painting		\$55,000.00
	Replace Branch Domestic Water Lines	\$20,000.00	

	Replace Wood Siding (Phase 1)	\$100,000.00	
	Paint Outside of School (Phase 1)	\$55,000.00	
670	Site Improvements:		
	Pressure Washing		\$8,000.00
	Hartley ES Total	\$175,000.00	\$63,000.00
	Hickory Creek ES		
680	Facility Improvements:		
	Painting of Exterior Walls	\$85,500.00	
	Carpet Replacement Blue and Green Houses	\$73,800.00	
670	Site Improvements:		
	Remove shrubs and re-sod	\$27,000.00	
	Tree trimming	\$2,500.00	
	Hickory Creek ES Total	\$188,800.00	
	R. B. Hunt ES		
680	Facility Improvements:		
	Complete VCT replacement with LVT	\$45,000.00	
670	Site improvements		
	Pressure Washing		\$8,000.00
	R. B. Hunt ES Total	\$45,000.00	\$8,000.00
	Julington Creek ES		
680	Facility Improvements:		
	Flooring		\$46,000.00
	Hand Dryers Bldg 3	\$35,000.00	
	Blinds Bldg 1	\$10,000.00	
	Paint Hallways	\$19,500.00	
	Old Bldg Main Hallway VCT to LVT (49K-46K)	\$3,000.00	
	Art Room 104 Epoxy	\$12,000.00	
	Classroom Carpet Replacement (Phase 1)	\$60,300.00	
670	Site Improvements:		
	Pressure Washing		\$8,000.00
	Julington Creek ES Total	\$139,800.00	\$54,000.00
	Ketterlinus ES		
680	Facility Improvements:		
	Flooring Classrooms/Media Center	\$109,300.00	
	Media Center Furniture Upgrade	\$103,000.00	
	Hand Dryers	\$6,000.00	
670	Site Improvements:		
	Pressure Washing		\$8,000.00
	Sod/Plants/Mulch	\$3,000.00	
	Outside Eating Tables	\$28,000.00	
	Playground Equipment	\$204,000.00	
	Ketterlinus ES Total	\$453,300.00	\$8,000.00
	Mason ES		
680	Facility Improvements:		
	Pressure (soft) Wash Roof	\$13,500.00	
	Classroom Flooring Replacement (Phase 1)	\$52,000.00	
	Update Casework in 400 Hall Rooms	\$43,000.00	
	Update casework in Teachers Lounge	\$4,200.00	

	Update Office/Lounge Bathrooms	\$9,400.00	
	Certified Controls to Replace Controllers	\$15,000.00	
670	Site Improvements:		
	Replace Pavilions (2)	\$17,500.00	
	Connect Bus Loop and Pick-up Canopies	\$42,000.00	
	Solar Canopy Lighting	\$2,800.00	
	Update Parking Lot Lighting to LED	\$13,500.00	
	Mason ES Total	\$212,900.00	
	<u>Ocean Palms ES</u>		
680	Facility Improvements:		
	Soft Wash Roof	\$34,000.00	
	Replace Classroom Door Locksets	\$33,500.00	
	Install 8 Hand Dryers in Group Bathrooms	\$19,000.00	
	Paint Halls and Doorways	\$27,000.00	
	Replace MVT with LVT (Phase 1)	\$24,600.00	
	Replace 48 lunchroom tables	\$50,500.00	
670	Site Improvements:		
	Pavement		\$53,000.00
	Replace Sandbox Playground Digger	\$8,100.00	
	Replace 3 Slide Playground Set	\$33,000.00	
	Replace Playground Borders	\$22,000.00	
	Replace Basketball Backboards PE	\$6,000.00	
	Ocean Palms ES Total	\$257,700.00	\$53,000.00
	<u>Osceola ES</u>		
680	Facility Improvements:		
	Flooring		\$46,000.00
	Painting		\$38,000.00
	Duct cleaning		\$40,000.00
	Replace Windows for Admin/Media Cntr/Comp Lab	\$71,400.00	
	Admin Countertops / Cabinetry	\$15,300.00	
	Front Admin Bathroom Wall Tile (46K-13K)	\$0.00	
	Front Admin Floor Tile (46K-10.3K)	\$0.00	
	200 Hall Classrooms Floor Tile (46K-20K)	\$0.00	
	Window Shades 200 Hall	\$10,000.00	
670	Site Improvements:		
	Pressure Washing	\$6,700.00	
	Tree Trimming	\$3,500.00	
	Entrance Lot Signs	\$15,000.00	
	Osceola ES Total	\$121,900.00	\$124,000.00
	<u>Palencia ES</u>		
680	Facility Improvements:		
	Student Desks and Chairs	\$12,000.00	
670	Site Improvements:		
	Pavement		\$53,000.00
	Pine Bark Mulch	\$4,200.00	
	Playground Mulch	\$4,200.00	
	Pressure Washing	\$5,500.00	
	Palencia ES Total	\$25,900.00	\$53,000.00
	<u>Picolata Crossing ES</u>		
680	Facility Improvements:		

	Flooring		\$46,000.00
	Tile Walls in Outside Pavillion Restrooms (46K-2.8K)	\$0.00	
670	Site Improvements:		
	Pavement		\$53,000.00
	Extend Covered Walkway 300 Stairwell	\$21,000.00	
	Extend Covered Walkway for Parent Drop-Off	\$78,000.00	
	Picolata Crossing ES Total	\$99,000.00	\$99,000.00
	<u>Ponte Vedra/Palm Valley ES</u>		
680	Facility Improvements:		
	Painting		\$55,000.00
	Repair Cracked Cafeteria Wall	\$23,000.00	
	Replace Windows 253, 255, 249	\$102,000.00	
	Replace Windows 220, 224	\$94,000.00	
	Flooring Cafeteria Stage	\$10,200.00	
	Flooring Room 503	\$6,000.00	
670	Site Improvements:		
	Covered Walkway in Front	\$95,000.00	
	Ponte Vedra/Palm Valley ES Total	\$330,200.00	\$55,000.00
			\
	<u>Rawlings ES</u>		
680	Facility Improvements:		
	Flooring Rooms 401, 403, 405, 413, 419	\$20,000.00	
	Flooring Music Room	\$14,200.00	
	Flooring Cafeteria Stage	\$15,400.00	
670	Site Improvements:		
	Replace MS Playground Fence	\$54,200.00	
	Replace Outfield Fence	\$22,200.00	
	Replace Backstop/Dugout Fence	\$59,400.00	
	Rawlings ES Total	\$185,400.00	
	<u>South Woods ES</u>		
680	Facility Improvements:		
	Flooring VCT to LVT	\$40,800.00	
	Student Chairs (90)	\$4,000.00	
	Classroom Cabinets PH1(20ea: 3 shelf, 4 shelf, storage)	\$52,900.00	
	Student Dry Erase Tables (40)	\$20,400.00	
	Replace Branch Domestic Water Lines	\$20,000.00	
	Repair 700 House Operable Partitions	\$18,200.00	
670	Site Improvements:		
	Pressure washing		\$8,000.00
	Replace Playground Equipment	\$22,000.00	
	South Woods ES Total	\$178,300.00	\$8,000.00
	<u>Timberlin Creek ES</u>		
680	Facility Improvements:		
	Replace Flooring Green House and Front Office	\$40,300.00	
	Replace Flooring BTB/Lounge	\$7,200.00	
	Update Clocks	\$9,600.00	
670	Site Improvements:		
	Upgrade Landscaping w/ Planters and Shrubs	\$10,000.00	
	Tree Trimming	\$3,800.00	
	New Front Gates	\$11,700.00	
	2 New Shade Structures at Playgrounds	\$41,400.00	

	Covered Walkway from Portables to PE	\$28,500.00	
	Covered Walkway from Green House	\$50,600.00	
	Timberlin Creek ES Total	\$203,100.00	
	Wards Creek ES		
680	Facilities Improvements:		
	Flooring		\$46,000.00
	Paint Ext. Purple House & Cliller Enclosure	\$16,500.00	
	Paint Teachers Lounge	\$3,700.00	
	Paint Admin Office Hallways/Lobby Areas	\$7,700.00	
	Flooring Rms 303, 306, 308, 309, 351, 352, 601 (46K-14.7K)	\$0.00	
	Replace Carpet Orange House (31.3K-37K)	\$5,700.00	
	Replace Countertops/Casework Art Room	\$14,300.00	
	Replace Group Bathroom Partitions (Cafeteria)	\$14,900.00	
670	Site Improvements:		
	Pressure Wash all Walkways	\$6,800.00	
	Complete Playground Replacement	\$150,000.00	
	Wards Creek ES Total	\$219,600.00	\$46,000.00
	Webster ES		
680	Facility Improvements:		
	Paint Exterior	\$106,200.00	
	Replace Windows Classrooms 546, 548, 549	\$68,500.00	
	Replace Windows 500 Wing	\$158,800.00	
	Replace Windows Classrooms P98-017, P99-071	\$55,200.00	
	Replace Flooring 100 Hall	\$60,700.00	
	Replace 300 Hall Casework & Plumbing Fixtures	\$154,900.00	
	Clock Upgrade	\$8,600.00	
	LED Upgrade	\$173,000.00	
	Complete Hand Dryer Installs	\$7,500.00	
670	Site Improvements:		
	Webster ES Total	\$793,400.00	
	Freedom Crossing Academy		
680	Facilities Improvements:		
	Painting		\$55,000.00
	Duct cleaning		\$50,000.00
	Paint Multi-Used Areas and some Classrooms (55-50K)	\$0.00	
	ReCaulk Flooring Seams (Cafeteria & Hallway)	\$6,000.00	
	Wire Scoreboard Lighting and Side Hoops	\$6,000.00	
670	Site Improvements:		
	Pressure washing		\$10,000.00
	Irrigation Repairs	\$5,000.00	
	Install Solar Lighting Around Portables	\$6,000.00	
	Freedom Crossing Academy Total	\$23,000.00	\$115,000.00
	Liberty Pines Academy		
680	Facility Improvements:		
	Duct cleaning		\$50,000.00
	Replace Flooring 200 Wing	\$37,800.00	
	Replace Flooring 300 Wing	\$53,700.00	
	Replace 300 Art Room Flooring	\$12,600.00	
	Replace 400 Art Room Flooring	\$13,300.00	
	Replace 200 & 300 Wing Casework PH 1	\$23,400.00	

	Replace Nurse Station Casework	\$3,600.00	
670	Site Improvements:		
	EMS Upgrades	\$10,500.00	
	Install New Differential Pressure Transmitter	\$2,500.00	
	Liberty Pines Academy Total	\$157,400.00	\$50,000.00
	Mill Creek Academy		
680	Facility Improvements:		
	Duct cleaning		\$50,000.00
	Repair, Repaint Wall in Upper Middle School	\$6,500.00	
	Replace 100 & 400 Hall Bathroom Tile PH1	\$22,200.00	
	Replace 100 & 400 Hall Fixtures, Toilets, Sinks PH1	\$28,300.00	
	New Casework, Sinks (5 Rooms) PH1	\$68,400.00	
	Replace Corridor Lighting Controllers	\$11,100.00	
	Install Hand Dryers 100 Hall Classrooms	\$15,600.00	
	Install LED lighting in 200 Hall Classrooms	\$35,800.00	
670	Site Improvements:		
	Install Shade Structure at Media Patio	\$17,200.00	
	Extend Bus Loop Sidewalk	\$10,000.00	
	Install Covered Walkway at the Bus Loop	\$26,000.00	
	Mill Creek Academy Total	\$241,100.00	\$50,000.00
	Palm Valley Academy		
680	Facilities Improvements:		
	Painting		\$55,000.00
	Staircase Ceiling Tile Replacement	\$20,600.00	
670	Site Improvements:		
	Pressure washing		\$10,000.00
	Golf Cart Millings	\$6,000.00	
	Palm Valley Academy Total	\$26,600.00	\$65,000.00
	Patriot Oaks Academy		
680	Facility Improvements:		
	Flooring		\$52,000.00
	Phase 1 Exterior Painting	\$57,200.00	
	Continue Paint Project (200 Wing)	\$67,900.00	
670	Site Improvements:		
	Walkway Cover	\$30,000.00	
	Patriot Oaks Academy Total	\$155,100.00	\$52,000.00
	Pine Island Academy		
680	Facility Improvements		
	Duct cleaning		\$50,000.00
672	Site Improvements		
	Mulch	\$12,000.00	
	Pine Island Academy Total	\$12,000.00	\$50,000.00
	Valley Ridge Academy		
680	Facility Improvements:		
	Flooring		\$52,000.00
	Exterior Painted (Red Area - Front)	\$64,700.00	
	Exterior Painted (Green Area - West)	\$32,200.00	
	Classroom Painting (500 Area)	\$29,800.00	

	Classroom Painting (400 Area)	\$69,000.00	
	Flooring ESE Classrooms 204, 205, 210 (18.4K)	\$0.00	
670	Site Improvements:		
	Valley Ridge Academy Total	\$195,700.00	\$52,000.00
	Fruit Cove MS		
680	Facility Improvements:		
	Duct cleaning		\$50,000.00
	Paint Ext. and Metal Roof Cap	\$45,000.00	
	Paint Front Entrance Canopy	\$11,000.00	
	Repair Outside Dining Area Flooring	\$25,500.00	
	Replace VCT Flooring 6th and 7th Grade	\$31,000.00	
	Replace VCT Flooring 8th Grade Wing	\$32,800.00	
	Replace VCT Flooring 700 Wing	\$25,000.00	
	Replace VCT Flooring Media Center	\$14,000.00	
	Replace Lighting to LED (Gym, Auditorium, Café)	\$31,000.00	
	Replace Lighting to LED in 800 Wing	\$37,100.00	
670	Site Improvements:		
	Tree Trimming	\$5,000.00	
	Install Lighting in Bus/Parent Drop Offs	\$22,800.00	
	Fruit Cove MS Total	\$280,200.00	\$50,000.00
	Landrum MS		
680	Facility Improvements:		
	Painting		\$55,000.00
	Replace Landrum Sign	\$4,600.00	
	Clean Metal Roofs	\$20,700.00	
	Replace Windows (Phase 4)	\$165,000.00	
	Paint Main Hall (55K-29.6K)	\$0.00	
	Add Gym Wall Pads (25.4K-8.3K)	\$0.00	
	Replace Carpet in Drama Room (880)	\$8,400.00	
	Replace Media Center Carpet	\$22,000.00	
	Refurbish Gym Bleachers	\$26,400.00	
	Media Center Furniture	\$180,000.00	
	Modify Closed Loop Heat on AHUs	\$9,900.00	
	Move EM Systems to Interior	\$5,300.00	
670	Site Improvements:		
	Remove Hedges Around AC Units	\$11,700.00	
	Replace Lightpoles with LED (22 poles, 26 shoeboxes)	\$23,900.00	
	Landrum MS Total	\$477,900.00	\$55,000.00
	Murray MS		
680	Facility Improvements:		
	Duct Cleaning		\$50,000.00
	Replace 10 BB Backboards/ Hoops/ Padding	\$15,100.00	
	Paint and Refresh Auditorium	\$10,000.00	
	Flooring replacement all Corridors	\$119,000.00	
670	Site Improvements:		
	Pavement		\$60,000.00
	Electric Kitchen Gate	\$36,800.00	
	Murray MS Total	\$180,900.00	\$110,000.00
	Pacetti Bay MS		
680	Facility Improvements:		

	Flooring		\$52,000.00
	Sidewalks for Bus Loop	\$22,200.00	
	Sidewalk Portable to BB Court	\$9,300.00	
	Paint Main Hallway	\$25,200.00	
	Paint 200 & 300 Commons	\$18,700.00	
	Paint 400 Hallway	\$9,200.00	
	Paint 500 Hallway & Misc. Doors/Trim	\$7,700.00	
	Replace VCT Chorus Hallway (5.6K)	\$0.00	
	Replace Carpet Room 495 (5.1K)	\$0.00	
	Replace VCT Bathroom Area (200/300 Area) (13.6K)	\$0.00	
	Replace Carpet Rooms 121, 115 (2K)	\$0.00	
	Bathroom Install Front Office	\$14,000.00	
	Lunch/ Patio Café Extension	\$22,000.00	
	Replace 11 Actuator Motors	\$8,100.00	
	LED Wallpack Replacement	\$11,800.00	
	Fire Panel Upgrade	\$13,600.00	
670	Site Improvements:		
	Oak Tree Trimming	\$2,000.00	
	Front Marquee LED Retrofit	\$4,300.00	
	Fencing Along BB Courts	\$3,700.00	
	ADA Outdoor Signage	\$3,700.00	
	Pacetti Bay MS Total	\$175,500.00	\$52,000.00
	Gamble Rogers MS		
680	Facility Improvements:		
	Flooring (All Halls VCT Replacement)		\$52,000.00
	Replace Domestic Water Lines	\$10,500.00	
670	Site Improvements:		
	Parking Lot Light Poles (2ea)	\$14,000.00	
	Gamble Rogers MS Total	\$24,500.00	\$52,000.00
	Sebastian MS		
680	Facility Improvements:		
	Flooring		\$54,000.00
	Replace Auditorium Sound System	\$59,400.00	
	Door Access Controls (2ea)	\$4,500.00	
670	Site Improvements:		
	Canopy for Front Loop Drop Off	\$92,400.00	
	Sebastian MS Total	\$156,300.00	\$54,000.00
	Switzerland Point MS		
680	Facility Improvements:		
	Gutter and Downspout Replacement	\$131,000.00	
	Replace Windows Courtyard, Front Office, A Hall	\$143,000.00	
	Flooring 8 Rooms and Media Center	\$113,600.00	
	Install Hand Dryers Multiple Locations	\$23,600.00	
670	Site Improvements:		
	Pavement		\$60,000.00
	Replace Main Entrance Gate	\$25,400.00	
	Switzerland Point MS Total	\$436,600.00	\$60,000.00
	Bartram Trail HS		
680	Facility Improvements:		
	Paint Exterior Areas and Canopy	\$8,000.00	

	Flooring Auditorium		\$36,300.00	
	Media Center LVT and Carpet		\$32,300.00	
	Shower Stalls (Boys Locker Room)		\$8,400.00	
	Elevators Main Bldg		\$152,700.00	
670	Site Improvements:			
	Pavers (Courtyard)		\$10,000.00	
	Replace Trees (Courtyard)		\$6,000.00	
	Bartram Trail HS Total		\$253,700.00	\$0.00
	Creekside HS			
680	Facility Improvements:			
	Track			\$40,000.00
	Duct Cleaning			\$60,000.00
	Painting - Gym		\$23,300.00	
	Replace Classroom Flooring PH1		\$76,400.00	
670	Site Improvements:			
	Landscape Mulch		\$3,000.00	
	Tree Trimming		\$4,000.00	
	Baseball Backstop		\$120,000.00	
	Creekside HS Total		\$226,700.00	\$100,000.00
	Pedro Menendez HS			
680	Facility Improvements:			
	Replace Branch Domestic Water Lines		\$50,000.00	
	Paint Front of School		\$68,700.00	
	Tile Girls Restrooms (5)		\$13,000.00	
	Replace VCT in 700 Area Classrooms		\$81,600.00	
	Replace Cafeteria Lighting		\$14,500.00	
	Replace Fire Pump Controller		\$12,700.00	
670	Site Improvements:			
	Pedro Menendez HS Total		\$240,500.00	\$0.00
	Nease HS			
680	Facility Improvements:			
	Flooring			\$58,000.00
	Duct Cleaning			\$50,000.00
	Soffit Repairs (Campus Wide)		\$41,600.00	
	Upgrade Bathrooms A, C, O, & Gym PH1		\$54,300.00	
	Paint A, B, C Pods, D Hallways, M107, M Hallways... PH1		\$40,100.00	
	Carpet all of E Pod (55K)		\$0.00	
	LVT in PAC Ent & Bathrooms and Wired Studios		\$19,900.00	
	LVT in M107 & K101		\$21,500.00	
	Auditorium Seating - Bottom Floor		\$125,200.00	
	Pods H,K, PE & ROTC Teacher & ROTC Student Furniture		\$48,200.00	
	Gym / Weightroom Lighting & Fan Upgrade		\$7,600.00	
	Lights at Batting Cage		\$9,400.00	
670	Site Improvements:			
	Pavement			\$68,000.00
	Concrete Paver Repair (Campus Wide)		\$25,000.00	
	Nease HS Total		\$392,800.00	\$176,000.00
	Ponte Vedra HS			
680	Facility Improvements:			
	Duct cleaning			\$60,000.00

	Update Auditorium Lighting	\$111,800.00	
	Replace Flooring in 800 Classrooms, pods and planning	\$87,000.00	
	Replace Flooring Business Labs & Front Office	\$45,500.00	
	Replace Flooring Drama Rooms	\$31,500.00	
	Painting Stairwells 500-600, 600-700	\$25,900.00	
	Painting Center Stairs (Courtyard), Open 700, Stage	\$82,300.00	
	Painting Auditorium Floor & Blue Trim	\$27,600.00	
	Solar Lighting for Canopies	\$19,500.00	
670	Site Improvements:		
	Irrigation system upgrades	\$15,000.00	
	Football Fencing (Entrance and Ticket Area)	\$76,800.00	
	Football Field Fencing	\$92,900.00	
	Walkway Cover (Bus Loop to Parent Pickup)	\$49,000.00	
	Solar Lighting (Dark Areas @ Football)	\$9,700.00	
	Replace flower beds with sod	\$15,000.00	
	Ponte Vedra HS Total	\$689,500.00	\$60,000.00
	<u>St. Augustine HS</u>		
680	Facility Improvements:		
	Flooring		\$58,000.00
	Replace Cafeteria Windows	\$117,600.00	
	Media Center Paint	\$10,900.00	
	Paint Hall Bathrooms	\$11,000.00	
	Auditorium Flooring (67.4K-58K)	\$9,400.00	
	Flooring Hall Bathrooms	\$18,800.00	
	Flooring Media Center LVT/Carpet	\$49,100.00	
	Media Center Furniture	\$187,700.00	
	Student / Teacher Desks	\$154,800.00	
	Update Weightroom Lighting	\$10,000.00	
	Add Weightroom Fans	\$4,700.00	
	Replace Plumbing Fixtures Hall Bathrooms	\$20,900.00	
	Replace Handrails Football Stadium	\$82,000.00	
670	Site Improvements:		
	Pavement		\$68,000.00
	Tennis Court Parking Improvement	\$11,200.00	
	Update Lighting Jr Parking Lot	\$50,600.00	
	Update Lighting Sr Parking Lot	\$11,900.00	
	St. Augustine HS Total	\$750,600.00	\$126,000.00
	<u>St. Johns Technical HS</u>		
680	Facility Improvements:		
	Flooring		\$58,000.00
	Duct cleaning		\$60,000.00
	Bldg H AHU replacement	\$81,400.00	
	Bldg 1 Interior Window Tint	\$1,500.00	
	Replace Bldg H Hallway Flooring VCT to LVT	\$0.00	
	Update Bldg 1 Lighting	\$15,700.00	
670	Site Improvements:		
	Pressure Washing		\$15,000.00
	Pavement		\$68,000.00
	Pressure Wash Bldg H Roof (15K-7K)	\$0.00	
	St. Johns Technical HS Total	\$98,600.00	\$201,000.00
	<u>Tocoi Creek HS</u>		
680	Facility Improvements:		

	Painting in Building 4 Areas	\$19,500.00	
670	Site Improvements		
	Pressure Washing	\$5,000.00	
	Tocoi HS Total	\$24,500.00	\$0.00
	First Coast Technical College Total		
680	Facility Improvements:		
	Painting Bldg 3 Exterior	\$6,900.00	
	Replace Conf Room Windows Bldg C	\$78,200.00	
	Replace Bldg B Roll-up Doors (Diesel)	\$17,600.00	
	Paint Interior Trim and Door Frame Bldg 7	\$10,100.00	
	Replace Flooring Bldg A Carpet and VCT	\$27,200.00	
	Replace Flooring Bldg G and Bldg F	\$84,200.00	
	Replace Flooring Bldg D VCT to LVT	\$187,000.00	
	Repair Bldg 7 Room 301 Ceiling	\$11,300.00	
	Replace Bathroom Partitions Bldg A & Bldg C Conf Rm	\$20,200.00	
	Replace Bldg C Conf Rm Podium & Cabinets	\$7,100.00	
	Upgrade PSC Lighting PH1	\$50,000.00	
	Replace Bldg D Roll-up Door (Welding)	\$12,700.00	
	Replace PSC Apparatus Bay x3 Roll Up Doors	\$45,100.00	
	Replace Flooring Bldg C	\$32,500.00	
	Replace Flooring Bldg A and Bldg C (Bathroom Tile)	\$51,200.00	
	Replace Bldg A Sink, Toilet, Urinals	\$17,500.00	
	Replace Bldg C Conf Rm Sinks, Toilets, Urinals	\$13,100.00	
	Relace Bldg F VAVs and Controls	\$87,500.00	
	Repipe Chill G Mechanical Room (x2) Pumps	\$86,300.00	
	Install Hand Dryers Bldg A	\$11,600.00	
	Install Hand Dryers Bldg C	\$8,000.00	
	Install Hand Dryers Conference Center	\$7,000.00	
670	Site Improvements:		
	Pavement		\$68,000.00
	Palm Tree Trimming	\$2,300.00	
	Pressure Washing	\$11,000.00	
	Upgrade Main Gate	\$31,500.00	
	Upgrade Public Safety Campus Gate	\$45,500.00	
	Upgrade all Street and Parking Lot Signs	\$35,200.00	
	First Coast Technical College Total	\$997,800.00	\$68,000.00
	Administration Building		
680	Facility Improvements:		
	TBD	\$20,000.00	
	Paint Stairwells	\$15,300.00	
	Paint 2nd and 3rd Floor Hallways	\$16,400.00	
	Paint Conference Room	\$7,100.00	
	Paint Restrooms & Foyer Areas	\$6,100.00	
	Flooring (Replace Carpet 2nd & 3rd Floor)	\$35,000.00	
670	Site Improvements:		
	Pavement		\$35,000.00
	Landscaping	\$5,000.00	
	Administration Building Total	\$104,900.00	\$35,000.00
	Fullerwood		
680	Facility Improvements:		

	TBD	\$20,000.00	
	Paint Porch, Media Center, Restrooms, 2 Stairwells	\$20,000.00	
670	Site Improvements:		
	Pressure Washing	\$2,000.00	
	Fullerwood Total	\$42,000.00	\$0.00
	<u>The Evelyn Hamblen Center</u>		
680	Facility Improvements:		
	Replace Blinds	\$17,600.00	
	Window Tinting for Pods and Labs	\$8,600.00	
	Flooring VCT and Carpet Replacement	\$39,000.00	
	Replace Office Furniture	\$25,700.00	
670	Site Improvements:		
	Pressure Washing		\$8,000.00
	Pavement		\$53,000.00
	The Evelyn Hamblen Center Total	\$90,900.00	\$61,000.00
	<u>Maintenance Warehouse</u>		
680	Facility Improvements:		
	TBD	\$20,000.00	
670	Site Improvements:		
	Pavement		\$53,000.00
	Maintenance Warehouse Total	\$20,000.00	\$53,000.00
	<u>O'Connell Center</u>		
680	Facility Improvements:		
	TBD	\$20,000.00	
	O'Connell Center Total	\$20,000.00	\$0.00
	<u>Transportation Department</u>		
680	Facility Improvements:		
	Nease - Replace garage doors, new parts unit and relocated lounge	\$39,000.00	
	Nease - Install Canopy	\$58,000.00	
	Crookshank - Bus Wash	\$210,000.00	
	Nease - Relocate vacuum	\$3,000.00	
	Nease - Add Fueling Line Canopy	\$21,000.00	
	Crookshank - Flooring replacement	\$4,000.00	
670	Site Improvements:		
	Crookshank - Increase Parking Capacity	\$10,000.00	
	Millings various sites	\$20,000.00	
	Transportation Total	\$365,000.00	\$0.00
	<u>Yates Building</u>		
680	Facility Improvements:		
	Replace Back Door	\$8,400.00	
	Paint Rails, Exterior Doors, Fixtures	\$15,000.00	
	Paint Interior Hallway and Restrooms	\$12,200.00	
670	Site Improvements:		
	Pressure Washing	\$1,000.00	
	Yates Building Total	\$36,600.00	\$0.00

Total (Existing Conditions/Capital Outlay)		\$11,248,900.00	\$2,574,000.00
Grand Total Combined)		\$13,822,900.00	
Total District-wide Maintenance		\$2,700,000.00	
Sub Total		\$16,522,900.00	
Priority 1 projects			
Sub Total		\$1,827,000.00	
Maintenance Capital Outlay Total		\$18,349,900.00	

Additional 2022-2023 Capital Projects		
District-Wide Maintenance		
	HVAC Replacement Program	\$500,000.00
	Chiller Upgrades	\$500,000.00
	Ceiling and Lights Replacement Program	\$200,000.00
	Energy Management Program	\$200,000.00
	Generator Inspections/Repairs/Replacements	\$25,000.00
	Maintenance Department Equipment	\$100,000.00
	Maintenance Department Vehicles	\$500,000.00
	Exterior Lighting Replacement Program	\$100,000.00
	Elevator/Lift Maintenance and Repairs	\$75,000.00
	Roofing Program	\$100,000.00
	Wetlands Monitoring and Improvements	\$25,000.00
	Environmental/Remediation	\$125,000.00
	SREF Deficiencies - TBD	\$150,000.00
	ADA Upgrades	\$100,000.00
Total		\$2,700,000.00
Priority 1 Projects:		
Julington Creek ES	Chiller Replacement	\$185,000.00
Mason ES	Cover Over Basketball Court	\$221,000.00
Patriot Oaks Academy	Cover Over Basketball Court (POA paying half)	\$106,000.00
Ponte Vedra HS	Rehab Track Facilities (6 lanes, high jump, pole vault)	\$750,000.00
FCTC	Replace Bldg D VAVs Controls	\$187,500.00
FCTC	Replace Bldg B AHU	\$177,500.00
FCTC	Replace Bldg G AHUs (x6) and Controls PH1	\$200,000.00
Total		\$1,827,000.00

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VI.

DEBT SERVICE
FUND

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DEBT SERVICE BUDGET OVERVIEW

FY 2022-2023

Debt Service Funds are used to repay long-term debt of the school district. Currently, this debt includes COBI bonds held by and operated by the state, and the Certificates of Participation retired through a transfer of funds from the 1.5 mill Capital Outlay levy.

This year, the district's long-term debt payment will total \$27,631,421.70 for all obligations.

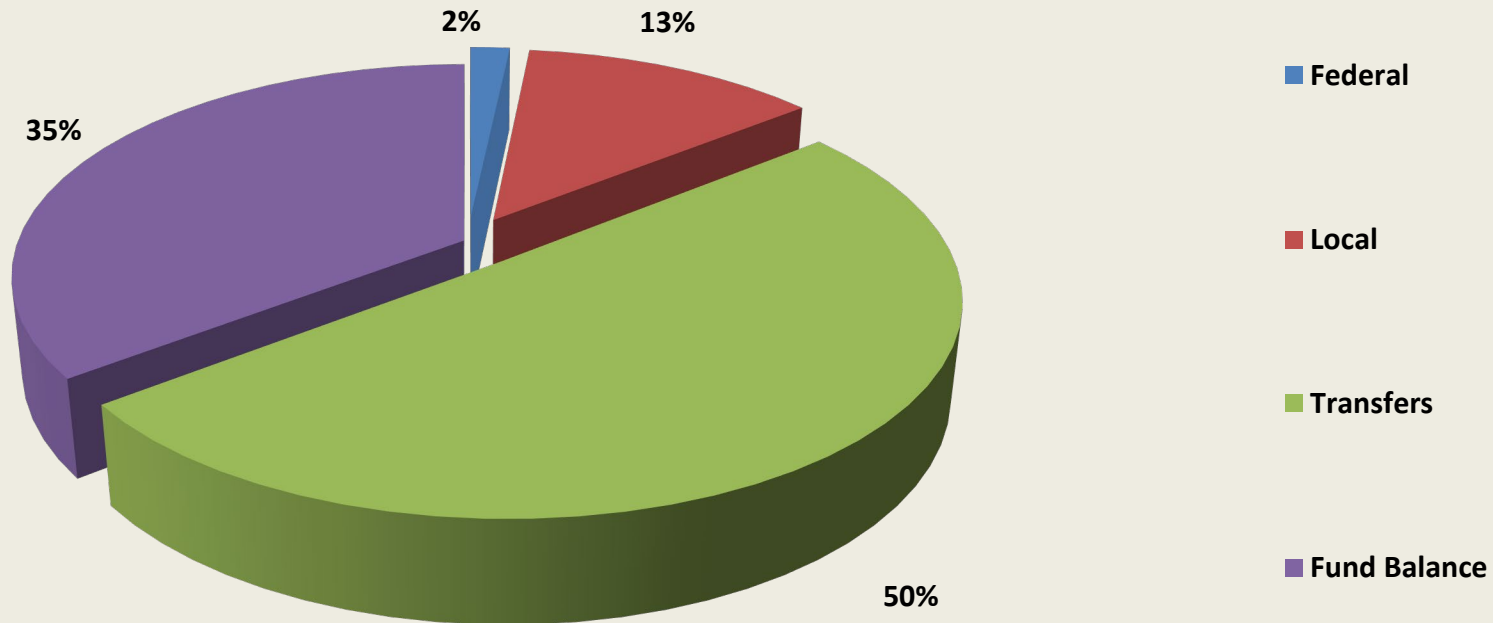
**St. Johns County School District
Debt Service Funds
2022-23**

DEBT SERVICE	Sales Tax	Certificates of Participation	Total
Revenue			
Federal	\$ -	\$ 745,347.20	\$ 745,347.20
State	\$ -	\$ -	\$ -
Local	\$ 5,580,250.00	\$ -	\$ 5,580,250.00
Total Revenue	\$ 5,580,250.00	\$ 745,347.20	\$ 6,325,597.20
Transfers In	\$ -	\$ 22,247,000.97	\$ 22,247,000.97
Estimated Carry-Forward	\$ 5,195,758.35	\$ 10,389,141.86	\$ 15,584,900.21
Total Revenue and Carry-Forward and Transfers	\$ 10,776,008.35	\$ 33,381,490.03	\$ 44,157,498.38
Expenditures			
Redemption of Principal	\$ 4,685,000.00	\$ 10,445,347.20	\$ 15,130,347.20
Interest	\$ 892,125.00	\$ 11,590,199.50	\$ 12,482,324.50
Dues & Fees	\$ 3,125.00	\$ 15,625.00	\$ 18,750.00
Total Appropriations	\$ 5,580,250.00	\$ 22,051,171.70	\$ 27,631,421.70
Sinking Fund	\$ 5,195,758.35	\$ 11,330,318.33	\$ 16,526,076.68
Total Appropriations & Reserves	\$ 10,776,008.35	\$ 33,381,490.03	\$ 44,157,498.38

ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Revenue, Transfers and Fund Balance



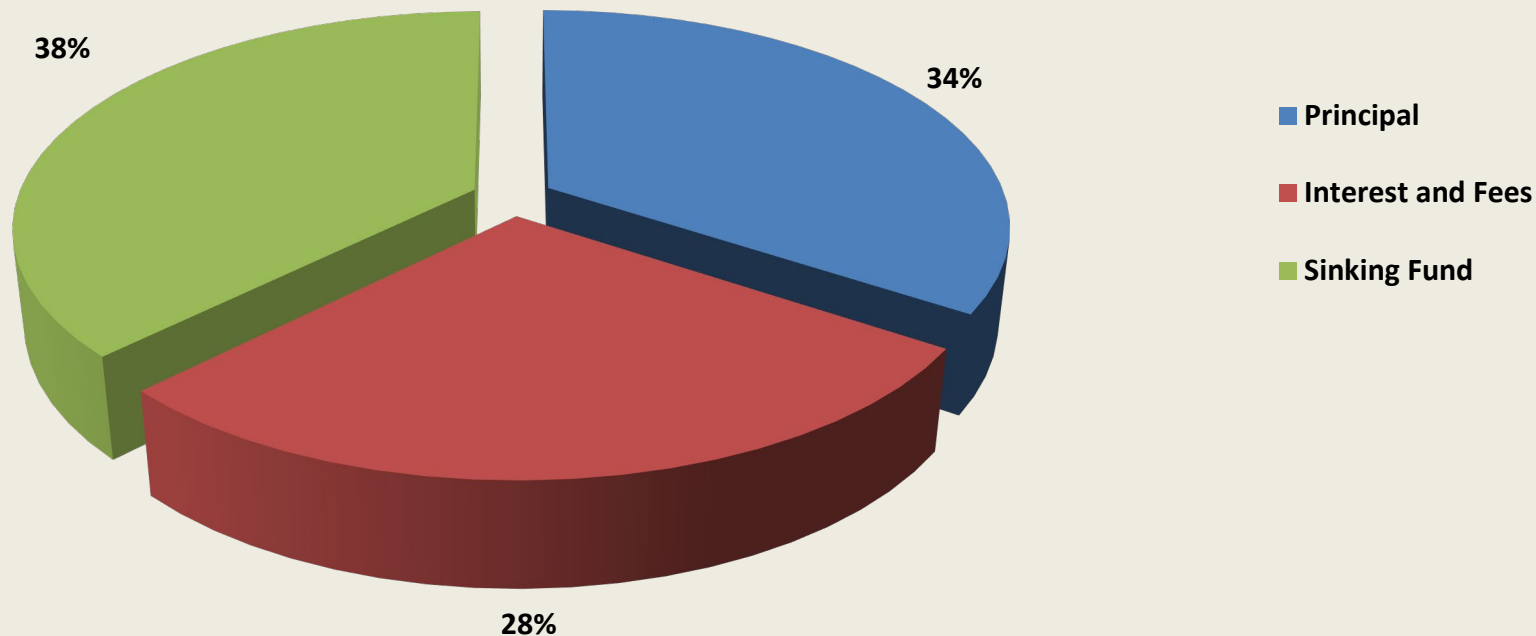
Federal	\$ 745,347	2%
Local	5,580,250	13%
Transfers In	22,247,001	50%
Fund Balance (sinking fund)	15,584,900	35%
Total	\$ 44,157,498	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Appropriations and Sinking Fund



Principal	\$ 15,130,347	34%
Interest and Fees	12,501,074	28%
Sinking Fund	16,526,077	38%
Total	\$ 44,157,498	100%

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**ST. JOHNS COUNTY SCHOOL DISTRICT
SALES TAX REVENUE BONDS
SERIES 2016
INTEREST PRINCIPAL PAYMENTS**

	October 1 Principal Payment	October 1 Interest Payment	April 1 Interest Payment	Total Payment
2016-2017	\$ 2,220,000.00	\$ 1,197,810.00	\$ 975,975.00	\$ 4,393,785.00
2017-2018	\$ 3,740,000.00	\$ 975,975.00	\$ 919,875.00	\$ 5,635,850.00
2018-2019	\$ 3,855,000.00	\$ 919,875.00	\$ 823,500.00	\$ 5,598,375.00
2019-2020	\$ 4,045,000.00	\$ 823,500.00	\$ 722,375.00	\$ 5,590,875.00
2020-2021	\$ 4,250,000.00	\$ 722,375.00	\$ 616,125.00	\$ 5,588,500.00
2021-2022	\$ 4,460,000.00	\$ 616,125.00	\$ 504,625.00	\$ 5,580,750.00
2022-2023	\$ 4,685,000.00	\$ 504,625.00	\$ 387,500.00	\$ 5,577,125.00
2023-2024	\$ 4,915,000.00	\$ 387,500.00	\$ 264,625.00	\$ 5,567,125.00
2024-2025	\$ 5,165,000.00	\$ 264,625.00	\$ 135,500.00	\$ 5,565,125.00
2025-2026	\$ 5,420,000.00	\$ 135,500.00		\$ 5,555,500.00
Original Principal		\$ 42,755,000.00		
Current Outstanding		\$ 20,185,000.00		
Original Interest Expense		\$ 11,898,010.00		
Current Interest Expense		\$ 2,079,875.00		

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2010 QSCB
 ANNUAL
 INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
3/1/2011			353,484.44	353,484.44
9/1/2011		941,176.47	395,200.00	1,336,376.47
3/1/2012			395,200.00	395,200.00
9/1/2012		941,176.47	395,200.00	1,336,376.47
3/1/2013			395,200.00	395,200.00
9/1/2013		941,176.47	395,200.00	1,336,376.47
3/1/2014			395,200.00	395,200.00
9/1/2014		941,176.47	395,200.00	1,336,376.47
3/1/2015			395,200.00	395,200.00
9/1/2015		941,176.47	395,200.00	1,336,376.47
3/1/2016			395,200.00	395,200.00
9/1/2016		941,176.47	395,200.00	1,336,376.47
3/1/2017			395,200.00	395,200.00
9/1/2017		941,176.47	395,200.00	1,336,376.47
3/1/2018			395,200.00	395,200.00
9/1/2018		941,176.47	395,200.00	1,336,376.47
3/1/2019			395,200.00	395,200.00
9/1/2019		941,176.47	395,200.00	1,336,376.47
3/1/2020			395,200.00	395,200.00
9/1/2020		941,176.47	395,200.00	1,336,376.47
3/1/2021			395,200.00	395,200.00
9/1/2021		941,176.47	395,200.00	1,336,376.47
3/1/2022			395,200.00	395,200.00
9/1/2022		941,176.47	395,200.00	1,336,376.47
3/1/2023			395,200.00	395,200.00
9/1/2023		941,176.47	395,200.00	1,336,376.47
3/1/2024			395,200.00	395,200.00
9/1/2024		941,176.47	395,200.00	1,336,376.47
3/1/2025			395,200.00	395,200.00
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
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	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44

Original Principal	\$ 16,000,000.00
Current Outstanding	\$ 5,647,058.83
Original Interest Expense	\$ 13,395,084.44
Current Interest Expense	\$ 4,347,200.00

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2013
ANNUAL
INTEREST PRINCIPAL PAYMENTS**

	December 15 Interest Payment	June 15 Interest Payment	June 15 Principal Payment	Total Payment
2012-2013		\$ 522,245.03		\$ 522,245.03
2013-2014	\$ 622,543.75	\$ 622,543.75	\$ 1,170,000.00	\$ 2,415,087.50
2014-2015	\$ 610,843.75	\$ 610,843.75	\$ 1,195,000.00	\$ 2,416,687.50
2015-2016	\$ 598,893.75	\$ 598,893.75	\$ 1,220,000.00	\$ 2,417,787.50
2016-2017	\$ 580,593.75	\$ 580,593.75	\$ 1,255,000.00	\$ 2,416,187.50
2017-2018	\$ 561,768.75	\$ 561,768.75	\$ 1,290,000.00	\$ 2,413,537.50
2018-2019	\$ 542,418.75	\$ 542,418.75	\$ 1,330,000.00	\$ 2,414,837.50
2019-2020	\$ 509,168.75	\$ 509,168.75	\$ 1,400,000.00	\$ 2,418,337.50
2020-2021	\$ 474,168.75	\$ 474,168.75	\$ 1,465,000.00	\$ 2,413,337.50
2021-2022	\$ 437,543.75	\$ 437,543.75	\$ 1,540,000.00	\$ 2,415,087.50
2022-2023	\$ 399,043.75	\$ 399,043.75	\$ 1,620,000.00	\$ 2,418,087.50
2023-2024	\$ 358,543.75	\$ 358,543.75	\$ 1,700,000.00	\$ 2,417,087.50
2024-2025	\$ 333,043.75	\$ 333,043.75	\$ 1,750,000.00	\$ 2,416,087.50
2025-2026	\$ 306,793.75	\$ 306,793.75	\$ 1,800,000.00	\$ 2,413,587.50
2026-2027	\$ 261,793.75	\$ 261,793.75	\$ 1,890,000.00	\$ 2,413,587.50
2027-2028	\$ 232,262.50	\$ 232,262.50	\$ 1,950,000.00	\$ 2,414,525.00
2028-2029	\$ 200,575.00	\$ 200,575.00	\$ 2,015,000.00	\$ 2,416,150.00
2029-2030	\$ 150,200.00	\$ 150,200.00	\$ 2,115,000.00	\$ 2,415,400.00
2030-2031	\$ 115,831.25	\$ 115,831.25	\$ 2,185,000.00	\$ 2,416,662.50
2031-2032	\$ 80,325.00	\$ 80,325.00	\$ 2,255,000.00	\$ 2,415,650.00
2032-2033	\$ 40,862.50	\$ 40,862.50	\$ 2,335,000.00	\$ 2,416,725.00
Original Principal		\$ 33,480,000.00		
Current Outstanding		\$ 21,615,000.00		
Original Interest Expense		\$ 15,356,682.53		
Current Interest Expense		\$ 4,958,550.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2019A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2019-2020	\$ 2,077,375.00	\$ 611,672.00		\$ 2,689,047.00
2020-2021	\$ 2,077,375.00	\$ 2,077,375.00		\$ 4,154,750.00
2021-2022	\$ 2,077,375.00	\$ 2,077,375.00	\$ 5,045,000.00	\$ 9,199,750.00
2022-2023	\$ 1,951,250.00	\$ 1,951,250.00	\$ 4,865,000.00	\$ 8,767,500.00
2023-2024	\$ 1,829,625.00	\$ 1,829,625.00	\$ 4,675,000.00	\$ 8,334,250.00
2024-2025	\$ 1,712,750.00	\$ 1,712,750.00	\$ 4,480,000.00	\$ 7,905,500.00
2025-2026	\$ 1,600,750.00	\$ 1,600,750.00	\$ 4,270,000.00	\$ 7,471,500.00
2026-2027	\$ 1,494,000.00	\$ 1,494,000.00	\$ 4,050,000.00	\$ 7,038,000.00
2027-2028	\$ 1,392,750.00	\$ 1,392,750.00	\$ 3,820,000.00	\$ 6,605,500.00
2028-2029	\$ 1,297,250.00	\$ 1,297,250.00	\$ 4,520,000.00	\$ 7,114,500.00
2029-2030	\$ 1,184,250.00	\$ 1,184,250.00	\$ 4,315,000.00	\$ 6,683,500.00
2030-2031	\$ 1,076,375.00	\$ 1,076,375.00	\$ 4,095,000.00	\$ 6,247,750.00
2031-2032	\$ 974,000.00	\$ 974,000.00	\$ 3,870,000.00	\$ 5,818,000.00
2032-2033	\$ 877,250.00	\$ 877,250.00	\$ 3,630,000.00	\$ 5,384,500.00
2033-2034	\$ 786,500.00	\$ 786,500.00	\$ 5,795,000.00	\$ 7,368,000.00
2034-2035	\$ 641,625.00	\$ 641,625.00	\$ 5,650,000.00	\$ 6,933,250.00
2035-2036	\$ 500,375.00	\$ 500,375.00	\$ 5,500,000.00	\$ 6,500,750.00
2036-2037	\$ 362,875.00	\$ 362,875.00	\$ 5,340,000.00	\$ 6,065,750.00
2037-2038	\$ 229,375.00	\$ 229,375.00	\$ 5,175,000.00	\$ 5,633,750.00
2038-2039	\$ 100,000.00	\$ 100,000.00	\$ 5,000,000.00	\$ 5,200,000.00
Original Principal		\$ 84,095,000.00		
Current Outstanding		\$ 79,050,000.00		
Original Interest Expense		\$ 47,020,547.00		
Current Interest Expense		\$ 36,022,000.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2020A
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2020-2021	\$ -	\$ -	\$ -	\$ -
2021-2022	\$ 1,091,150.00	\$ 1,091,150.00	\$ 1,475,000.00	\$ 3,657,300.00
2022-2023	\$ 1,054,275.00	\$ 1,054,275.00	\$ 1,550,000.00	\$ 3,658,550.00
2023-2024	\$ 1,015,525.00	\$ 1,015,525.00	\$ 1,625,000.00	\$ 3,656,050.00
2024-2025	\$ 974,900.00	\$ 974,900.00	\$ 1,710,000.00	\$ 3,659,800.00
2025-2026	\$ 932,150.00	\$ 932,150.00	\$ 1,795,000.00	\$ 3,659,300.00
2026-2027	\$ 887,275.00	\$ 887,275.00	\$ 1,885,000.00	\$ 3,659,550.00
2027-2028	\$ 840,150.00	\$ 840,150.00	\$ 1,975,000.00	\$ 3,655,300.00
2028-2029	\$ 790,775.00	\$ 790,775.00	\$ 2,075,000.00	\$ 3,656,550.00
2029-2030	\$ 738,900.00	\$ 738,900.00	\$ 2,180,000.00	\$ 3,657,800.00
2030-2031	\$ 684,400.00	\$ 684,400.00	\$ 2,290,000.00	\$ 3,658,800.00
2031-2032	\$ 627,150.00	\$ 627,150.00	\$ 2,405,000.00	\$ 3,659,300.00
2032-2033	\$ 567,025.00	\$ 567,025.00	\$ 2,525,000.00	\$ 3,659,050.00
2033-2034	\$ 503,900.00	\$ 503,900.00	\$ 2,650,000.00	\$ 3,657,800.00
2034-2035	\$ 437,650.00	\$ 437,650.00	\$ 2,780,000.00	\$ 3,655,300.00
2035-2036	\$ 368,150.00	\$ 368,150.00	\$ 2,920,000.00	\$ 3,656,300.00
2036-2037	\$ 295,150.00	\$ 295,150.00	\$ 3,070,000.00	\$ 3,660,300.00
2037-2038	\$ 218,400.00	\$ 218,400.00	\$ 3,220,000.00	\$ 3,656,800.00
2038-2039	\$ 137,900.00	\$ 137,900.00	\$ 3,380,000.00	\$ 3,655,800.00
2039-2040	\$ 70,300.00	\$ 70,300.00	\$ 3,515,000.00	\$ 3,655,600.00
Original Principal		\$ 45,025,000.00		
Current Outstanding		\$ 43,550,000.00		
Original Interest Expense		\$ 24,470,250.00		
Current Interest Expense		\$ 22,287,950.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2022A
 ANNUAL
 INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2022-2023	\$ -	\$ 1,833,524.38	\$ -	\$ 1,833,524.38
2023-2024	\$ 2,157,087.50	\$ 2,115,462.50	\$ 1,665,000.00	\$ 5,937,550.00
2024-2025	\$ 2,115,462.50	\$ 2,068,462.50	\$ 1,880,000.00	\$ 6,063,925.00
2025-2026	\$ 2,068,462.50	\$ 2,019,087.50	\$ 1,975,000.00	\$ 6,062,550.00
2026-2027	\$ 2,019,087.50	\$ 1,967,212.50	\$ 2,075,000.00	\$ 6,061,300.00
2027-2028	\$ 1,967,212.50	\$ 1,912,712.50	\$ 2,180,000.00	\$ 6,059,925.00
2028-2029	\$ 1,912,712.50	\$ 1,855,587.50	\$ 2,285,000.00	\$ 6,053,300.00
2029-2030	\$ 1,855,587.50	\$ 1,795,587.50	\$ 2,400,000.00	\$ 6,051,175.00
2030-2031	\$ 1,795,587.50	\$ 1,732,587.50	\$ 2,520,000.00	\$ 6,048,175.00
2031-2032	\$ 1,732,587.50	\$ 1,666,337.50	\$ 2,650,000.00	\$ 6,048,925.00
2032-2033	\$ 1,666,337.50	\$ 1,596,837.50	\$ 2,780,000.00	\$ 6,043,175.00
2033-2034	\$ 1,596,837.50	\$ 1,523,837.50	\$ 2,920,000.00	\$ 6,040,675.00
2034-2035	\$ 1,523,837.50	\$ 1,447,212.50	\$ 3,065,000.00	\$ 6,036,050.00
2035-2036	\$ 1,447,212.50	\$ 1,366,712.50	\$ 3,220,000.00	\$ 6,033,925.00
2036-2037	\$ 1,366,712.50	\$ 1,282,212.50	\$ 3,380,000.00	\$ 6,028,925.00
2037-2038	\$ 1,282,212.50	\$ 1,193,462.50	\$ 3,550,000.00	\$ 6,025,675.00
2038-2039	\$ 1,193,462.50	\$ 1,100,337.50	\$ 3,725,000.00	\$ 6,018,800.00
2039-2040	\$ 1,100,337.50	\$ 1,002,587.50	\$ 3,910,000.00	\$ 6,012,925.00
2040-2041	\$ 1,002,587.50	\$ 899,837.50	\$ 4,110,000.00	\$ 6,012,425.00
2041-2042	\$ 899,837.50	\$ 791,962.50	\$ 4,315,000.00	\$ 6,006,800.00
2042-2043	\$ 791,962.50	\$ 678,712.50	\$ 4,530,000.00	\$ 6,000,675.00
2043-2044	\$ 678,712.50	\$ 559,837.50	\$ 4,755,000.00	\$ 5,993,550.00
2044-2045	\$ 559,837.50	\$ 434,962.50	\$ 4,995,000.00	\$ 5,989,800.00
2045-2046	\$ 434,962.50	\$ 297,281.25	\$ 5,245,000.00	\$ 5,977,243.75
2046-2047	\$ 297,281.25	\$ 152,381.25	\$ 5,520,000.00	\$ 5,969,662.50
2047-2048	\$ 152,381.25		\$ 5,805,000.00	\$ 5,957,381.25
Original Principal		\$ 85,455,000.00		
Current Outstanding		\$ 85,455,000.00		
Original Interest Expense		\$ 66,913,036.88		
Current Interest Expense		\$ 66,913,036.88		

VII.

SPECIAL REVENUE
FUND

FOOD SERVICE

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FOOD SERVICE BUDGET OVERVIEW

FY 2022-2023

The school district's Food Service Program is self-sustaining and is funded through the National School Lunch Program, which provides federal reimbursement for meals served.

Other funding sources include the sale of breakfast and lunch meals and a la carte food items, which is a local source of revenue.

Approximately, 8,300 students in the school district are approved to received free or reduced-price meals each day. School cafeterias will serve more than 75,000 breakfasts and lunches each week.

Local sales also generate approximately 60,000 a la carte meals each week.

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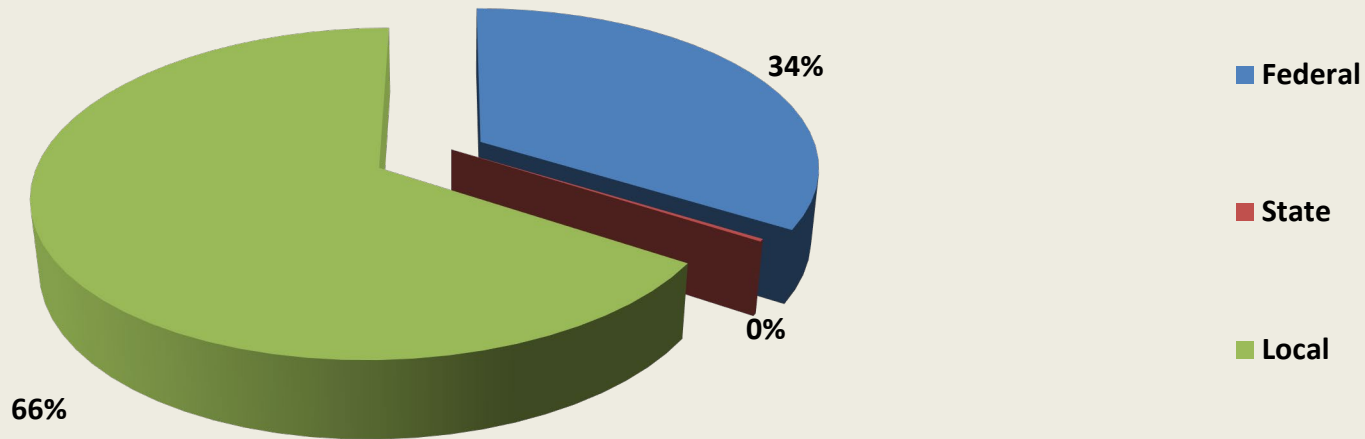
**St. Johns County School District
Comparison 2021-22 to 2022-23
Special Revenue - Food Service**

SPECIAL REVENUE FOOD SERVICE	Adopted 2020-2021	Adopted 2021-2022	Estimated 2022-2023	% Change From 2021-22
Revenue				
Federal	\$ 6,079,960.00	\$ 12,677,747.00	\$ 6,588,650.00	-48.0%
State	\$ 72,538.00	\$ 36,750.00	\$ 50,000.00	36.1%
Local	\$ 9,599,972.00	\$ 5,400,000.00	\$ 12,850,000.00	138.0%
Total Revenue	\$ 15,752,470.00	\$ 18,114,497.00	\$ 19,488,650.00	7.6%
Estimated Carry-Forward	\$ 2,525,977.00	\$ 7,039,151.00	\$ 11,342,952.29	61.1%
Total Revenue and Carry-Forward	\$ 18,278,447.00	\$ 25,153,648.00	\$ 30,831,602.29	22.6%
Expenditures				
Salaries & Benefits	\$ 7,627,826.00	\$ 8,945,000.00	\$ 9,272,000.00	3.7%
Capital Outlay	\$ 421,500.00	\$ 562,500.00	\$ 714,500.00	27.0%
Other Purchased Services	\$ 239,592.00	\$ 349,750.00	\$ 162,250.00	-53.6%
Energy Services	\$ 94,750.00	\$ 125,500.00	\$ 139,000.00	10.8%
Materials & Supplies	\$ 6,626,912.00	\$ 7,233,247.00	\$ 9,180,900.00	26.9%
Other Expenses	\$ 328,000.00	\$ 25,000.00	\$ 20,000.00	-20.0%
Total Appropriations	\$ 15,338,580.00	\$ 17,240,997.00	\$ 19,488,650.00	13.0%
Transfer to General Fund	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	0.0%
Reserves	\$ 2,439,867.00	\$ 7,412,651.00	\$ 10,842,952.29	46.3%
Total Appropriations & Reserves	\$ 18,278,447.00	\$ 25,153,648.00	\$ 30,831,602.29	22.6%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Food Service Revenues

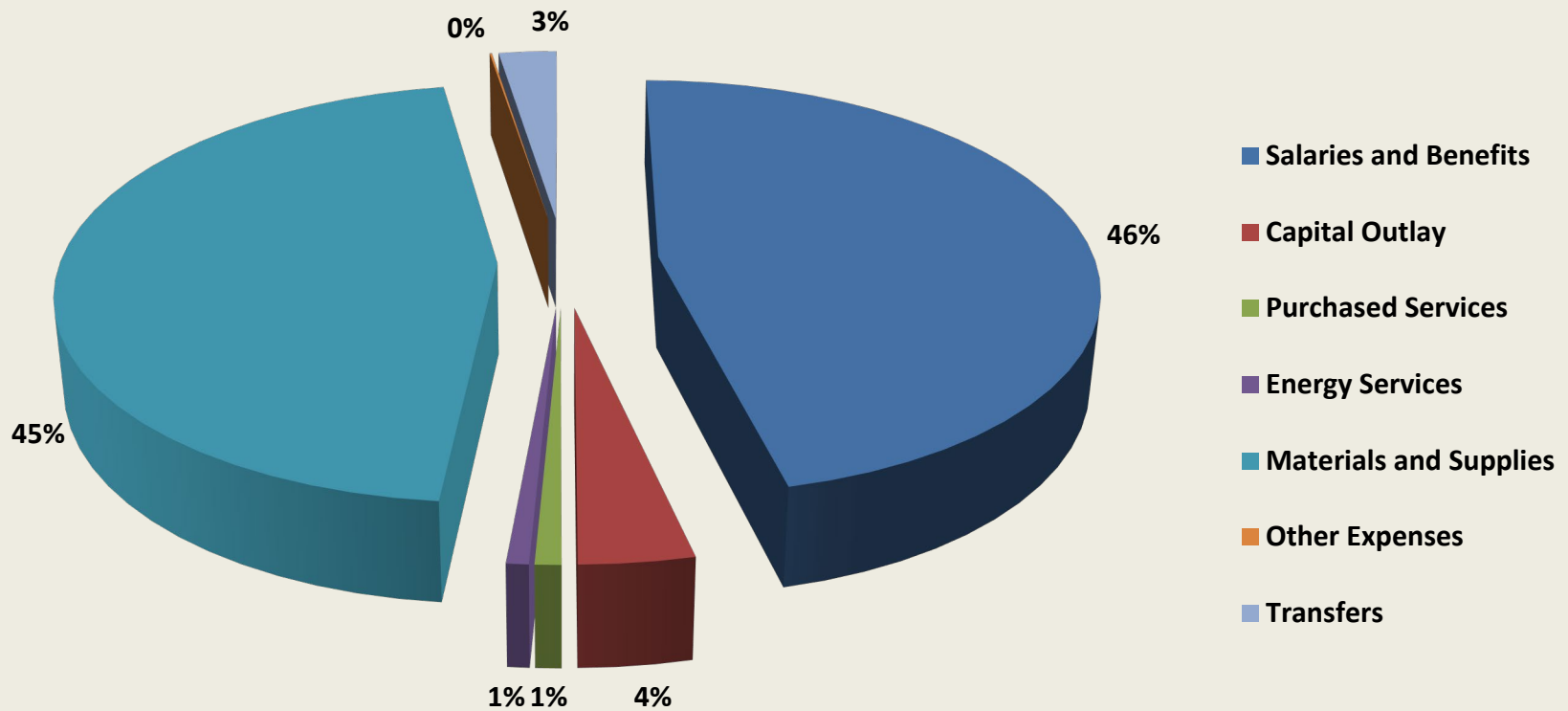


Federal	\$ 6,588,650	34%
State	50,000	0%
Local	\$ 12,850,000	66%
Total	\$ 19,488,650	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Food Service Appropriations & Transfers



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VIII.

SPECIAL REVENUE
FUND

FEDERAL
PROJECTS

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**SPECIAL REVENUE – FEDERAL PROJECTS
BUDGET OVERVIEW
FY 2022-2023**

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$16,367,279** in federal funds for the 2022-2023 school year. Other grants are expected but the budgets are not approved.

Title I Part A (6001)	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$	3,360,279
Title I Part D (6037)	Prevention and Intervention Program	\$	174,652
Title II Part A (6011)	Supporting Effective Instructional through Teacher and Principal Training	\$	879,993
Title III ESOL (6009)	Instructional Support for English Language Learners	\$	92,365
Title IX Part A (6057)	Homeless Children and Youth Program	\$	104,800
IDEA (6004)	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$	9,107,293
IDEA (6005)	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$	252,538
Head Start (1001)	Program that Provides Quality Comprehensive Child Development Services	\$	1,162,699
Carl Perkins (6039, 6040)	Career Technical Education - Secondary	\$	320,175
	Career Technical Education – Postsecondary	\$	142,584
Adult Education (6024, 6025, 6066)	Adult Education General	\$	192,037
	Adult Education English Literacy/Civics	\$	28,131
	Adult Education Corrections	\$	100,000
Career Navigator (1031)	Career Source of NE Florida	\$	370,000
RSVP (1012)	Retired Senior Volunteer Program	\$	79,733
Current Total 2022-2023 Allocations		\$	16,367,279

St. Johns County School District Federal Programs List

- Title I** *Part A, Improving the Academic Achievement of the Disadvantaged:*
To improve the educational opportunities for all students by helping them succeed in the regular program, attain grade-level proficiency, and improve academic achievement. Schools which have a high percentage of children qualifying for free or reduced priced meals receive an allocation of federal dollars. This allocation is used to pay for resources to support the purpose of Title I and the goals of the school's School Improvement Plan.
- Part D, Prevention and Intervention Programs:*
To provide services for students identified as neglected or delinquent within St. Johns County. Services will be provided in an effort to educate, remediate, and track students between educational sites within the district, as well as the state.
- Title II** *Part A, Supporting Effective Instruction:*
To increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of qualified teachers in the classroom and qualified principals and assistant principals. The grant also provides funds for teacher recruitment.
- Title III** *Part A, Supplemental Instructional Support for English Language Learners:*
To provide services in the area of academic achievement to eligible students who are English Language Learners.
- Title IX** *Part A, Homeless Children and Youth Program:*
To ensure that each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education, including a public preschool education, as provided to other children and youths.
- IDEA** *Individuals with Disabilities Education Improvement Act:*
To provide full educational opportunities to all children with disabilities by funding activities that increase the level, intensity, and quality of services provided to individual children.
- Pre-School Handicapped Act:*
To provide full educational opportunities to all children with disabilities, ages 3 to 5, by funding activities that increase the level, intensity, and quality of services provided to individual children.
- Head Start** *Head Start Program:*
Head Start program's mission is to improve the lives of low-income children by providing quality comprehensive child development services that are family focused, including education, health, nutrition and mental health.

St. Johns County School District Federal Programs List (cont'd.)

Carl D. Perkins – Secondary and Postsecondary

To provide students with opportunities to develop occupational interests and acquire skills throughout their secondary and postsecondary educational experiences that will lead to gainful employment.

Adult Education

Adult Education General:

To fund local programs of adult education. Participation in these programs is limited to adults and out-of-school youth aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law.

Adult Education English Literacy/Civics:

To fund local programs of adult education for literacy services, including workplace literacy services, English literacy, and integrated English literacy-civics education programs.

Adult Education Corrections:

To fund education programs for criminal offenders aged 16 and older who are locally incarcerated.

Career Navigation

First Coast Workforce Development/Career Source of NE Florida:

To fund local programs for career education.

RSVP

Retired Senior Volunteer Program – Volunteer network for people 55 and over to use their skills and talents to serve and support our school community.

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IX.

INTERNAL SERVICE
FUND

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Internal Service Fund Budget Overview FY 2022-2023

Internal Service Funds are used to account for Self-Insurance Programs. Currently, this fund contains our Medical Insurance Programs, as well as our Worker's Compensation Program.

The Medical Program includes our employee health, dental and vision insurance. These programs are sustained by employee, retiree, and employer contributions.

The Worker's Compensation Program is sustained by employer contributions and provides funding for our Worker's Compensation expenses.

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**St. Johns County School District
Internal Service Funds
2022-23**

INTERNAL SERVICE	Medical Program	Workers Compensation	Total
Revenue			
Local	\$ 70,183,057.63	\$ 2,266,703.66	\$ 72,449,761.29
Total Revenue	\$ 70,183,057.63	\$ 2,266,703.66	\$ 72,449,761.29
Transfers In	\$ -	\$ -	
Estimated Carry-Forward	\$ 57,629,384.30	\$ 5,849,701.25	\$ 63,479,085.55
Total Revenue and Carry-Forward and Transfers	\$ 127,812,441.93	\$ 8,116,404.91	\$ 135,928,846.84
Expenditures			
Claims & Fees	\$ 65,451,994.86	\$ 1,985,443.09	\$ 67,437,437.95
Total Appropriations	\$ 65,451,994.86	\$ 1,985,443.09	\$ 67,437,437.95
Transfers to the General Fund	\$ -	\$ -	\$ -
Reserves	\$ 62,360,447.07	\$ 6,130,961.82	\$ 68,491,408.89
Total Appropriations & Reserves	\$ 127,812,441.93	\$ 8,116,404.91	\$ 135,928,846.84

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X.

TRIM
ADVERTISEMENT

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

PROPOSED MILLAGE LEVY	
OPERATING	
REQUIRED LOCAL EFFORT	3.235
DISCRETIONARY:	
BASIC DISCRETIONARY	0.748
CAPITAL OUTLAY	1.500
TOTAL	5.483

BUDGET SUMMARY FY 2022-2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 3.0% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	260,000.00	1,237,699.00	745,347.00	0.00	0.00	2,243,046.00
Federal Through State Sources	0.00	20,084,523.00	0.00	0.00	0.00	20,084,523.00
State Sources	238,619,874.00	50,000.00	0.00	1,342,848.00	0.00	240,012,722.00
Local Sources	179,950,643.00	12,850,000.00	5,580,250.00	96,132,865.00	72,718,209.00	367,231,967.00
Total Revenues	418,830,517.00	34,222,222.00	6,325,597.00	97,475,713.00	72,718,209.00	629,572,258.00
Transfers In	11,878,982.00	0.00	22,231,376.00	3,286,787.00	0.00	37,397,145.00
Fund Balances/Net Position	43,603,163.00	11,880,293.00	13,833,885.00	276,959,056.00	67,849,779.00	414,126,176.00
TOTAL REVENUES & BALANCES	474,312,662.00	46,102,515.00	42,390,858.00	377,721,556.00	140,567,988.00	1,081,095,579.00
APPROPRIATIONS/EXPENDITURES:						
Instruction	289,302,703.00	5,275,843.00	0.00	0.00	0.00	294,578,546.00
Pupil Personnel Services	31,847,009.00	3,772,227.00	0.00	0.00	0.00	35,619,236.00
Instructional Media Services	5,877,121.00	0.00	0.00	0.00	0.00	5,877,121.00
Instruction & Curriculum Development Serv	6,660,049.00	3,299,529.00	0.00	0.00	0.00	9,959,578.00
Instructional Staff Training	1,278,830.00	1,345,612.00	0.00	0.00	0.00	2,624,442.00
Instruction Related Technology	11,346,891.00	0.00	0.00	0.00	0.00	11,346,891.00
Board of Education	1,145,272.00	0.00	0.00	0.00	0.00	1,145,272.00
General Administration	660,338.00	666,537.00	0.00	0.00	0.00	1,326,875.00
School Administration	25,611,192.00	0.00	0.00	0.00	0.00	25,611,192.00
Facilities Acquisition & Construction	7,856,717.00	0.00	0.00	337,330,262.00	0.00	345,186,979.00
Fiscal Services	2,606,658.00	0.00	0.00	0.00	0.00	2,606,658.00
Food Service	0.00	19,488,650.00	0.00	0.00	0.00	19,488,650.00
Central Services	4,105,864.00	66,747.00	0.00	0.00	65,007,114.00	69,179,725.00
Pupil Transportation	25,038,126.00	163,568.00	0.00	0.00	0.00	25,201,694.00
Operation of Plant	33,701,253.00	1,200.00	0.00	0.00	0.00	33,702,453.00
Maintenance of Plant	10,436,520.00	23,310.00	0.00	0.00	0.00	10,459,830.00
Administrative Technology Services	1,080,897.00	0.00	0.00	0.00	0.00	1,080,897.00
Community Services	468,113.00	119,000.00	0.00	0.00	0.00	587,113.00
Debt Services	0.00	0.00	27,615,796.00	3,286,793.00	0.00	30,902,589.00
TOTAL APPROPRIATIONS/EXPENDITURES:	459,023,553.00	34,222,223.00	27,615,796.00	340,617,055.00	65,007,114.00	926,485,741.00
Transfers Out	0.00	500,000.00	0.00	36,897,145.00	0.00	37,397,145.00
Fund Balances/Net Position	15,289,109.00	11,380,292.00	14,775,062.00	207,356.00	75,560,874.00	117,212,693.00
TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION	474,312,662.00	46,102,515.00	42,390,858.00	377,721,556.00	140,567,988.00	1,081,095,579.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$215,497,115
- B. Less tax reductions due to Value Adjustment Board and
other assessment changes.....-\$405,509
- C. Actual property tax levy.....\$215,902,623

This year's proposed tax levy.....\$250,352,177

A portion of the levy is required under state law in order for the school board to receive **\$233,986,299** in state education grants.

The required portion has **increased** by **7.51** percent, and represents approximately **six tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 26, 2022, at 5:30 P.M.** at the **St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed tax increase and budget will be made at this meeting.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the Capital Outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of **3.983 mills** for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$65,749,979** to be used for the following projects:

CONSTRUCTION AND REMODELING

School Expansions

ADA Compliance – All Schools

Purchase of School Sites

MAINTENANCE, RENOVATION AND REPAIR

Computer Networking Schools/Ancillary Facilities

Electrical and Plumbing Fixtures

Fencing

HVAC Systems Replacement/EMS Upgrades

Intercom System Replacement

Interior/Exterior Painting

Landscaping/Sitework/Drainage/Irrigation Systems/

Outdoor Lighting

Playground Equipment/Outdoor Athletic Facilities

Repairing

Repair/Replacement of Interior Finishes

Repair or Resurface of Parking Lot and Walkways

Renovation and Repair from Hurricane Damage

Repair/Replacement Windows/Doors

Resurfacing of Floors

Replacement of System Equipment (Current Code)

Replace Carpet/Floor Tile

Roofing or Roof Replacement

Routine Maintenance of Facilities

Safety (SREF) Requirements / AED Devices

Security Systems Replacement

Sound System Replacement

Set-up/Breakdown/Relocation of Portable Buildings

Support Services Renovations

Classroom Remodeling/Renovations

MOTOR VEHICLE PURCHASES

Purchase of Thirty (30) School Buses

Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment

Software

Lease or Purchase of Tablets

New Library Books

Lease or Purchase of Computer Hardware

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One (1) Year Lease of Administrative Space at Excelsior Center

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste

Environmental/Remediation

Wetlands Monitoring and Improvements

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One (1) Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

All concerned citizens are invited to a public hearing to be held on **July 26, 2022, at 5:30 P.M.** at the **St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida.**

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



CERTIFICATION OF SCHOOL TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2022	County : ST JOHNS
--------------------------------	----------------------------------

Name of School District :
ST JOHNS CO SCHOOL DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$ 44,261,213,799	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 1,357,070,893	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 41,422,956	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 45,659,707,648	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 1,658,157,803	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 44,001,549,845	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$ 37,147,732,755	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(8)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		6/28/2022 4:06 PM

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.					
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.5640	per \$1,000	(9)	
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000	(10)	
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$ 132,394,520		(11)	
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$ 83,508,103		(12)	
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$ 215,902,623		(13)	
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	3.0089	per \$1,000	(14)	
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	1.8978	per \$1,000	(15)	
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.2350	per \$1,000	(16)	
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage
	1.5000	0.7480	0.0000		0.0000
	Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>				2.2480 per \$1,000

Name of School District :				DR-420S R. 5/13 Page 2	
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>			\$	147,709,154 (18)
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>			\$	102,643,023 (19)
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>			\$	250,352,177 (20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>			7.51 %	(21)
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>			11.75 %	(22)
Final public budget hearing		Date : 9/13/2022	Time : 5:30 PM	Place : St. Johns County School Board, 3rd Floor Auditorium, 40 Orange Street, St. Augustine, FL 32084	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :				Date :
	Title : JAMES FORSON, SUPERINTENDENT		Contact Name And Contact Title : GRETCHEN SAUNDERS, CHIEF FINANCIAL OFFICER		
	Mailing Address : 40 ORANGE ST		Physical Address : 40 ORANGE ST		
	City, State, Zip : ST AUGUSTINE, FL 32084		Phone Number : 9045477651		Fax Number : 9045477655

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XI.

AGENDA,
RESOLUTIONS,
AND DISTRICT
SUMMARY
BUDGET

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Tuesday, September 13, 2022
SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF
ADOPTING THE FY 2022-2023 MILLAGE/BUDGET

5:30pm
Special School Board Meeting
St. Johns County School District
40 Orange Street - AND VIA WEBEX
St. Augustine, Florida 32084

1. CALL TO ORDER BY SCHOOL BOARD CHAIR

2. ROLL CALL BY SUPERINTENDENT OF SCHOOLS

3. OPENING COMMENTS FROM THE SCHOOL BOARD AND SUPERINTENDENT

4. PRESENTATION OF THE FY 2022-2023 SJCSO MILLAGE AND BUDGET

4.01 Presentation of the FY 2022-2023 SJCSO Millage and Budget

5. PUBLIC HEARING OF THE FY 2022-2023 SJCSO MILLAGE AND BUDGET

6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2022-2023 REVENUE AND MILLAGE LEVIED FOR REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY, AND CAPITAL IMPROVEMENT

6.01 Request for Adoption of the Resolution Determining the FY 2022-2023 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement

7. REQUEST FOR ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2022-2023

7.01 Request for the Adoption of the Resolution Adopting the Final Budget for Fiscal Year 2022-2023

8. PUBLIC COMMENTS

9. CLOSING COMMENTS BY THE SCHOOL BOARD AND SUPERINTENDENT

10. ADJOURNMENT



Agenda Item Details

Meeting	Sep 13, 2022 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2022-2023 MILLAGE/BUDGET
Category	6. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2022-2023 REVENUE AND MILLAGES LEVIED FOR THE REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY AND CAPITAL IMPROVEMENT
Subject	Request for Adoption of the Resolution Determining the FY 2022-2023 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement Access
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2022-2023 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Goals	GF-4 Maximize Resources

Public Content

Background Information:

Each year, St. Johns County School District must determine revenue and millages to be levied.

Required Local Effort	3.235
Basic Discretionary	0.748
Capital Improvement	<u>1.500</u>
Total Millage	5.483

Educational Impact:

These millages support a wide spectrum of educational opportunities across the district.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

The fiscal year (FY) 2022-2023 millage for Required Local Effort, Basic Discretionary, and Capital Improvement will contribute to the day-to-day operations of the district and the capital needs of the district, including the retirement of Certificates of Participation debt.

Recommendation:

Adoption of the Resolution Determining the FY 2022-2023 Revenue & Millage Levied for Required Local Effort, Basic Discretionary and Capital Improvement.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Gretchen Saunders, Chief Financial Officer
Michael Degutis, Chief of Staff

Sincerely,

Tim Forson

Superintendent of Schools

Please return completed form to:
 Florida Department of Education
 Office of Funding & Financial Reporting
 325 West Gaines Street, Room 814
 Tallahassee, Florida 32399-0400
 Or email to: OFFRSubmissions@fldoe.org

FLORIDA DEPARTMENT OF EDUCATION RESOLUTION DETERMINING REVENUES AND MILLAGES LEVIED

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY, FLORIDA,
 DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE
 LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND
 AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022
 AND ENDING JUNE 30, 2023.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>45,659,707,648</u>	Required Local Effort	\$ <u>141,800,789</u>	<u>3.2350</u> mills s. 1011.62(4), F.S.
	Prior-Period Funding Adjustment Millage	\$ <u>0</u>	<u> </u> mills s. 1011.62(4)(e), F.S.
	Total Required Millage	\$ <u>141,800,789</u>	<u>3.2350</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>45,659,707,648</u>	Discretionary Operating	\$ <u>32,787,323</u>	<u>0.7480</u> mills s. 1011.71(1), F.S.

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u> </u>	Additional Operating	\$ <u> </u>	<u> </u> mills ss. 1011.71(9) and 1011.73(2), F.S.
	Additional Capital Improvement	\$ <u> </u>	<u> </u> mills s. 1011.73(1), F.S.

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>45,659,707,648</u>	Local Capital Improvement	\$ <u>65,749,980</u>	<u>1.5000</u> mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ <u>0</u>	<u> </u> mills s. 1011.71(3), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u> </u>	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1010.40, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1011.74, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 11.75 PERCENT.

STATE OF FLORIDA

COUNTY OF ST JOHNS

I, Tim Forson, superintendent of schools and ex-officio secretary of the District School Board of St. Johns County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of St. Johns County, Florida, on September 13, 2022.

Signature of District School Superintendent

Date of Signature

Note: Copies of this resolution shall be submitted to the Florida Department of Education at OFFRSubmissions@fldoe.org, or Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.



Agenda Item Details

Meeting	Sep 13, 2022 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2022-2023 MILLAGE/BUDGET
Category	7. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FY 2022-2023
Subject	Request for the Adoption of the Resolution Adopting the Final Budget for FY 2022-2023
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2022-2023 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Goals	GF-4 Maximize Resources

Public Content

Background Information:

Each year, the St. Johns County School District (SJCSDD) must approve a budget describing both revenue and expenses. The FY 2022-2023 SJCSDD budget by fund is as follows:

Fund	Budgeted Revenue Transfers & Fund Balances	Budgeted Expenses & Transfers	Budgeted Fund Balances
General	\$ 478,910,361.00	\$ 435,516,442.00	\$ 43,393,919.00
Capital Outlay	\$ 481,191,845.00	\$ 480,984,489.00	\$ 207,356.00
Debt Service	\$ 44,157,498.00	\$ 27,631,421.00	\$ 16,526,077.00
Special Revenue	\$ 88,313,981.00	\$ 76,290,922.00	\$ 12,023,059.00
Subtotal	\$ 1,092,573,685.00	\$ 1,020,423,274.00	\$ 72,150,411.00
Internal Service	\$ 135,928,847.00	\$ 64,498,493.00	\$ 71,430,354.00
Total	\$ 1,228,502,532.00	\$ 1,084,921,767.00	\$ 143,580,765.00

Educational Impact:

The budget supports a wide spectrum of educational opportunities across the district.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

This **\$1,228,502,532.00** budget is the district's FY 2022-2023 fiscal plan.

Recommendation:

Adoption of the Resolution Adopting the Final Budget for the Fiscal Year 2022-2023.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Gretchen Saunders, Chief Financial Officer
Michael Degutis, Chief of Staff

Sincerely,
Tim Forson
Superintendent of Schools



Tim Forson
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Bill Mignon
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

District School Board
of St. Johns County, Florida

A RESOLUTION OF THE ST. JOHNS COUNTY SCHOOL BOARD ADOPTING THE
FINAL BUDGET FOR FISCAL YEAR 2022-2023.

WHEREAS, the School Board of St. Johns County, Florida, did, pursuant
to Chapters 200 and 1011, Florida Statutes, approve final millage rates
and final budget for the fiscal year July 1, 2022, to June 30, 2023; and

WHEREAS the St. Johns County School Board set forth the appropriations
and revenue estimate for the Budget for fiscal year 2022-2023.

WHEREAS, at the public hearing and in full compliance with Chapter 200,
Florida Statutes, the St. Johns County School Board adopted the final millage rates and
the budget in the amount of **\$1,228,502,532.00** for fiscal year 2022-2023.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of St. Johns County School Board, including the millage rate
as set forth therein, is hereby adopted by the School Board of St. Johns County as a
final budget for the categories indicated for the fiscal year July 1, 2022, to June 30, 2023.

Signature of Superintendent of Schools

Signature Date

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
Fiscal Year 2022-23

SECTION I. ASSESSMENT AND MILLAGE LEVIES

Page 1

A. Certified Taxable Value of Property in County by Property Appraiser

45,659,707,648.00

B. Millage Levies on Nonexempt Property:

DISTRICT MILLAGE LEVIES

1. Required Local Effort

3.2350

3.2350

2. Prior-Period Funding Adjustment Millage

3. Discretionary Operating

0.7480

0.7480

4. Additional Operating

5. Additional Capital Improvement

6. Local Capital Improvement

1.5000

1.5000

7. Discretionary Capital Improvement

8. Debt Service

TOTAL MILLS

5.4830

5.4830

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION II. GENERAL FUND - FUND 100

Page 2

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	260,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	260,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	184,631,993.00
Workforce Development	3315	4,120,225.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	170,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	70,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	49,354,306.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	9,600.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	76,365.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	238,639,239.00
<i>LOCAL:</i>		
District School Taxes	3411	174,588,111.00
Tax Redemptions	3421	270,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	19,000.00
Investment Income	3430	301,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	8,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,096,768.00
Continuing Workforce Education Course Fees	3463	47,506.00
Capital Improvement Fees	3464	53,970.00
Postsecondary Lab Fees	3465	457,703.00
Lifelong Learning Fees	3466	8,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	107,938.00
Other Student Fees	3469	397,224.00
Preschool Program Fees	3471	143,138.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,452,285.00
Total Local	3400	179,950,643.00
TOTAL ESTIMATED REVENUES		418,849,882.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	11,378,982.00
From Special Revenue Funds	3640	500,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	11,878,982.00
TOTAL OTHER FINANCING SOURCES		11,878,982.00
Fund Balance, July 1, 2022	2800	48,181,496.99
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		478,910,360.99

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 3

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	273,852,834.76	171,505,678.13	56,574,438.83	4,090,187.00	12,000.00	37,009,694.80	77,224.00	4,583,612.00
Student Support Services	6100	30,845,475.13	19,199,707.06	6,657,429.22	4,839,274.85		133,519.00	12,245.00	3,300.00
Instructional Media Services	6200	5,662,587.16	3,867,974.78	1,412,115.38	108,241.32	1,000.00	199,819.00	72,856.68	580.00
Instruction and Curriculum Development Services	6300	6,454,804.99	4,294,901.11	1,389,770.88	630,931.00		132,285.00	2,000.00	4,917.00
Instructional Staff Training Services	6400	1,251,605.28	567,985.73	182,581.55	498,910.00		2,128.00		
Instruction-Related Technology	6500	11,104,185.18	4,564,437.76	1,717,050.42	4,708,447.00	4,000.00		110,250.00	
Board	7100	1,086,830.37	251,489.00	82,991.37	730,650.00		3,200.00		18,500.00
General Administration	7200	637,564.58	455,462.09	150,302.49	9,300.00		12,500.00		10,000.00
School Administration	7300	24,757,184.49	17,942,184.00	5,271,805.49	1,004,193.00	200.00	434,004.00	11,848.00	92,950.00
Facilities Acquisition and Construction	7400	7,802,000.30	1,094,331.80	361,129.50	6,270,784.00	11,450.00	7,600.00	25,575.00	31,130.00
Fiscal Services	7500	2,526,204.70	1,609,054.67	530,988.03	309,978.00		12,914.00		63,270.00
Food Service	7600								
Central Services	7700	3,969,600.10	2,725,285.80	899,344.30	280,635.00	3,500.00	47,735.00	3,450.00	9,650.00
Student Transportation Services	7800	21,436,896.69	11,536,973.35	4,614,789.34	1,025,134.00	2,492,000.00	1,410,000.00	50,000.00	308,000.00
Operation of Plant	7900	32,455,442.33	12,382,671.87	3,602,006.89	6,914,495.81	7,755,707.01	1,757,800.75	40,200.00	2,560.00
Maintenance of Plant	8100	10,147,358.32	5,897,064.25	1,845,792.07	887,629.00	120,286.00	746,087.00	650,500.00	
Administrative Technology Services	8200	1,060,701.26	403,922.00	133,294.26	466,010.00		10,500.00	46,500.00	475.00
Community Services	9100	465,166.54	194,211.23	68,671.31	73,656.00		18,200.00		110,428.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		435,516,442.18	258,493,334.63	85,494,501.33	32,848,455.98	10,400,143.01	41,937,986.55	1,102,648.68	5,239,372.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2023	2710	3,845,121.05							
Restricted Fund Balance, June 30, 2023	2720	2,658,325.85							
Committed Fund Balance, June 30, 2023	2730	7,497,372.22							
Assigned Fund Balance, June 30, 2023	2740	29,095,597.81							
Unassigned Fund Balance, June 30, 2023	2750	297,501.88							
TOTAL ENDING FUND BALANCE	2700	43,393,918.81							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		478,910,360.99							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

Page 4

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	5,750,000.00
USDA-Donated Commodities	3265	838,650.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	6,588,650.00
<i>STATE:</i>		
School Breakfast Supplement	3337	18,000.00
School Lunch Supplement	3338	32,000.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	50,000.00
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Food Service	3450	12,650,000.00
Other Miscellaneous Local Sources	3495	200,000.00
Total Local	3400	12,850,000.00
TOTAL ESTIMATED REVENUES		19,488,650.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	11,342,952.29
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		30,831,602.29

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

Page 5

	Account Number	
APPROPRIATIONS		
<i>Food Services: (Function 7600)</i>		
Salaries	100	6,100,000.00
Employee Benefits	200	3,172,000.00
Purchased Services	300	162,250.00
Energy Services	400	139,000.00
Materials and Supplies	500	9,180,900.00
Capital Outlay	600	714,500.00
Other	700	20,000.00
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS		19,488,650.00
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	500,000.00
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	500,000.00
TOTAL OTHER FINANCING USES		500,000.00
Nonspendable Fund Balance, June 30, 2023	2710	436,282.51
Restricted Fund Balance, June 30, 2023	2720	10,406,669.78
Committed Fund Balance, June 30, 2023	2730	
Assigned Fund Balance, June 30, 2023	2740	
Unassigned Fund Balance, June 30, 2023	2750	
TOTAL ENDING FUND BALANCE	2700	10,842,952.29
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		30,831,602.29

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Head Start	3130	1,162,699.00
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	
Miscellaneous Federal Direct	3199	79,733.00
Total Federal Direct	3100	1,242,432.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	462,759.00
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	690,168.00
Teacher and Principal Training and Recruiting - Title II, Part A	3225	879,992.90
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	9,359,830.98
Elementary and Secondary Education Act, Title I	3240	3,534,931.00
Language Instruction - Title III	3241	92,365.00
Twenty-First Century Schools - Title IV	3242	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	104,800.00
Total Federal Through State And Local	3200	15,124,846.88
<i>STATE:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		16,367,278.88
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		16,367,278.88

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	6,788,086.22	3,078,329.71	1,283,820.80	712,889.49		1,288,919.78	288,206.76	135,919.68
Student Support Services	6100	3,814,996.06	2,424,530.96	1,008,168.66	326,296.44		44,200.00	3,500.00	8,300.00
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	3,299,529.32	2,226,945.61	976,781.71	74,312.00		11,100.00	9,500.00	890.00
Instructional Staff Training Services	6400	1,346,961.66	884,779.00	247,731.80	158,210.00		27,046.86	500.00	28,694.00
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	739,147.27							739,147.27
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	66,747.35	23,520.00	9,951.31	33,276.04				
Student Transportation Services	7800	163,568.00			83,318.00				80,250.00
Operation of Plant	7900	1,200.00			1,200.00				
Maintenance of Plant	8100	23,310.00			23,310.00				
Administrative Technology Services	8200								
Community Services	9100	123,733.00	88,237.00	22,251.92	8,194.08		2,364.00	2,413.00	273.00
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		16,367,278.88	8,726,342.28	3,548,706.20	1,421,006.05		1,373,630.64	304,119.76	993,473.95
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		16,367,278.88							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF (ESSER) - FUND 441

Page 8

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	32,148.52
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		32,148.52

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400	32,148.52	476.19	1,612.80	25,400.00		4,659.53		
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		32,148.52	476.19	1,612.80	25,400.00		4,659.53		
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondisposable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		32,148.52							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES
ACT RELIEF (INCLUDING GEER) - FUND 442

Page 10

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondisposable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	2,975,219.95
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		2,975,219.95

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	1,505,597.70	717,088.00	58,895.00	78,401.83		442,906.40	152,068.47	56,238.00
Student Support Services	6100	368,359.93			368,359.93				
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	109,770.00	82,322.00	24,290.00	3,158.00				
Instructional Staff Training Services	6400	504,146.62	281,839.88	64,044.87	80,961.20		14,112.00		63,188.67
Instruction-Related Technology Board	6500								
General Administration	7100								
School Administration	7200	141,315.31							141,315.31
Facilities Acquisition and Construction	7300								
Fiscal Services	7400								
Food Services	7500								
Central Services	7600								
Student Transportation Services	7700								
Operation of Plant	7800	146,830.00			23,330.00				123,500.00
Maintenance of Plant	7900	199,200.39					173,166.00	26,034.39	
Administrative Technology Services	8100								
Community Services	8200								
Other Capital Outlay	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		2,975,219.95	1,081,249.88	147,229.87	554,210.96		630,184.40	178,102.86	384,241.98
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondisposable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		2,975,219.95							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA
ACT RELIEF (INCLUDING GEER II) - FUND 444

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER II) - FUND 444 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondisposable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	19,850,422.17
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		19,850,422.17

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	7,723,218.65	3,597,667.47	1,210,168.00	2,152,296.97		652,561.21	106,525.00	4,000.00
Student Support Services	6100	1,657,110.39	1,139,892.39	517,218.00					
Instructional Media Services	6200	16,796.80	13,234.10	3,562.70					
Instruction and Curriculum Development Services	6300	2,093,417.00	1,535,247.00	558,170.00					
Instructional Staff Training Services	6400	4,766,821.33	3,596,565.83	797,869.00	304,280.50		2,500.00		65,606.00
Instruction-Related Technology	6500	170,029.99	20,029.99		150,000.00				
Board	7100								
General Administration	7200	289,809.10							289,809.10
School Administration	7300	124,463.75	112,413.06	12,050.69					
Facilities Acquisition and Construction	7400	4,261.27	3,848.69	412.58					
Fiscal Services	7500	13,167.27	11,892.40	1,274.87					
Food Services	7600	42,770.92	38,629.80	4,141.12					
Central Services	7700	732,200.00	169,125.00	63,075.00			500,000.00		
Student Transportation Services	7800	229,521.55	56,468.16	6,053.39					167,000.00
Operation of Plant	7900	1,897,625.32	82,776.82	8,848.50	256,000.00			1,550,000.00	
Maintenance of Plant	8100	48,038.28	43,387.18	4,651.10					
Administrative Technology Services	8200	4,133.37	3,733.16	400.21					
Community Services	9100	37,037.18	33,451.21	3,585.97					
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		19,850,422.17	10,458,362.26	3,191,481.13	2,862,577.47		1,155,061.21	1,656,525.00	526,415.10
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		19,850,422.17							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT
RELIEF - FUND 446

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	2,372,542.00
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	158,222.64
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	2,530,764.64
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		2,530,764.64
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		2,530,764.64

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	1,666,077.11	1,153,500.48	466,014.91	10,000.00		15,972.12	16,000.00	4,589.60
Student Support Services	6100	172,879.56			85,916.56		14,150.00		72,813.00
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	366,728.77	256,712.26	103,716.51	3,300.00			3,000.00	
Instructional Staff Training Services	6400	40,595.94	23,235.00	9,386.94	7,974.00				
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	103,557.80							103,557.80
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	2,491.82	1,774.80	717.02					
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100	178,433.64	13,955.76	6,977.88	157,500.00				
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		2,530,764.64	1,449,178.30	586,813.26	264,690.56		30,122.12	19,000.00	180,960.40
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		2,530,764.64							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	15,726,544.57
Total Local	3400	15,726,544.57
TOTAL ESTIMATED REVENUES	3000	15,726,544.57
OTHER FINANCING SOURCES		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		15,726,544.57

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100	14,546,438.04							14,546,438.04
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		14,546,438.04							14,546,438.04
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nondisposable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720	1,180,106.53							
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700	1,180,106.53							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		15,726,544.57							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XII. DEBT SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>FEDERAL DIRECT SOURCES:</i>									
Miscellaneous Federal Direct	3199	745,347.20							745,347.20
Total Federal Direct Sources	3100	745,347.20							745,347.20
<i>FEDERAL THROUGH STATE AND LOCAL:</i>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
<i>STATE SOURCES:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322								
SBE/COBI Bond Interest	3326								
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341								
Total State Sources	3300								
<i>LOCAL SOURCES:</i>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419	5,580,250.00						5,580,250.00	
Tax Redemptions	3421								
Excess Fees	3423								
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Total Local Sources	3400	5,580,250.00						5,580,250.00	
TOTAL ESTIMATED REVENUES		6,325,597.20						5,580,250.00	745,347.20
OTHER FINANCING SOURCES:									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3790								
<i>Transfers In:</i>									
From General Fund	3610								
From Capital Projects Funds	3630	22,247,000.97						21,257,646.70	989,354.27
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	22,247,000.97						21,257,646.70	989,354.27
TOTAL OTHER FINANCING SOURCES		22,247,000.97						21,257,646.70	989,354.27
Fund Balance, July 1, 2022	2800	15,584,900.21						5,198,953.62	10,385,946.59
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		44,157,498.38						32,036,850.32	12,120,648.06

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XII. DEBT SERVICE FUNDS (Continued)

Page 23

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710	15,130,347.20						14,385,000.00	745,347.20
Interest	720	12,482,324.50						11,691,924.50	790,400.00
Dues and Fees	730	18,750.00						15,625.00	3,125.00
Other Debt Service	791								
TOTAL APPROPRIATIONS	9200	27,631,421.70						26,092,549.50	1,538,872.20
OTHER FINANCING USES:									
Payments to Refunding Escrow Agent (Function 9299)	760								
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720	16,526,076.68						5,198,953.62	11,327,123.06
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCES	2700	16,526,076.68						5,198,953.62	11,327,123.06
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		44,157,498.38						31,291,503.12	12,865,995.26

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XIII. CAPITAL PROJECTS FUNDS

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	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
ESTIMATED REVENUES												
<i>FEDERAL DIRECT SOURCES:</i>												
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
<i>FEDERAL THROUGH STATE AND LOCAL:</i>												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
<i>STATE SOURCES:</i>												
CO&DS Distributed	3321	1,342,848.00						1,342,848.00				
Interest on Undistributed CO&DS	3325											
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341											
State Through Local	3380											
Public Education Capital Outlay (PECO)	3391											
Classrooms First Program	3392											
SMART Schools Small County Assistance Program	3395											
Class Size Reduction Capital Outlay	3396											
Charter School Capital Outlay Funding	3397											
Other Miscellaneous State Revenues	3399											
Total State Sources	3300	1,342,848.00						1,342,848.00				
<i>LOCAL SOURCES:</i>												
District Local Capital Improvement Tax	3413	65,749,979.00							65,749,979.00			
County Local Sales Tax	3418											
School District Local Sales Tax	3419	18,232,886.00									18,232,886.00	
Tax Redemptions	3421											
Investment Income	3430	150,000.00							150,000.00			
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490											
Impact Fees	3496	18,000,000.00									18,000,000.00	
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	102,132,865.00							65,899,979.00		36,232,886.00	
TOTAL ESTIMATED REVENUES		103,475,713.00						1,342,848.00	65,899,979.00		36,232,886.00	
OTHER FINANCING SOURCES												
Issuance of Bonds	3710											
Loans	3720											
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750	96,000,000.00									96,000,000.00	
Proceeds from Special Facility Construction Account	3770											
<i>Transfers In:</i>												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650	3,286,787.00			3,286,787.00							
From Permanent Funds	3660											
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600	3,286,787.00			3,286,787.00							
TOTAL OTHER FINANCING SOURCES		99,286,787.00			3,286,787.00						96,000,000.00	
Fund Balance, July 1, 2022	2800	278,429,344.89			2,730,506.67			7,275,055.05	49,443,659.73		218,980,123.44	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		481,191,844.89			6,017,293.67			8,617,903.05	115,343,638.73		351,213,009.44	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)												Page 25
APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
Appropriations: (Functions 7400/9200)												
Library Books (New Libraries)	610	383,615.33			2,135.20						381,480.13	
Audiovisual Materials	620											
Buildings and Fixed Equipment	630	336,371,840.80			2,393,882.22			8,617,903.05	5,281,995.97		320,078,059.56	
Furniture, Fixtures and Equipment	640	20,597,936.33			245,067.39				7,002,843.09		13,350,025.85	
Motor Vehicles (Including Buses)	650	10,931,790.47							10,931,790.47			
Land	660	18,367.90									18,367.90	
Improvements Other Than Buildings	670	15,301,954.08			88,421.86				10,970,419.49		4,243,112.73	
Remodeling and Renovations	680	56,253,509.03			1,000.00				44,169,526.16		12,082,982.87	
Computer Software	690	941,543.42							24,374.55		917,168.87	
Charter School Local Capital Improvement	793											
Charter School Capital Outlay Sales Tax	795											
Redemption of Principal	710	3,201,000.00			3,201,000.00							
Interest	720	85,787.00			85,787.00							
Dues and Fees	730											
TOTAL APPROPRIATIONS		444,087,344.36			6,017,293.67			8,617,903.05	78,380,949.73		351,071,197.91	
OTHER FINANCING USES:												
Transfers Out: (Function 9700)												
To General Fund	910	11,378,982.00							11,378,982.00			
To Debt Service Funds	920	22,231,376.00							22,231,376.00			
To Special Revenue Funds	940											
Interfund (Capital Projects Only)	950	3,286,787.00							3,286,787.00			
To Permanent Funds	960											
To Internal Service Funds	970											
To Enterprise Funds	990											
Total Transfers Out	9700	36,897,145.00							36,897,145.00			
TOTAL OTHER FINANCING USES		36,897,145.00							36,897,145.00			
Nonspendable Fund Balance, June 30, 2023	2710											
Restricted Fund Balance, June 30, 2023	2720	207,355.53							65,544.00		141,811.53	
Committed Fund Balance, June 30, 2023	2730											
Assigned Fund Balance, June 30, 2023	2740											
Unassigned Fund Balance, June 30, 2023	2750											
TOTAL ENDING FUND BALANCES	2700	207,355.53							65,544.00		141,811.53	
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		481,191,844.89			6,017,293.67			8,617,903.05	115,343,638.73		351,213,009.44	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XIV. PERMANENT FUNDS - FUND 000

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	Account Number	
ESTIMATED REVENUES		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2022	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2023	2710								
Restricted Fund Balance, June 30, 2023	2720								
Committed Fund Balance, June 30, 2023	2730								
Assigned Fund Balance, June 30, 2023	2740								
Unassigned Fund Balance, June 30, 2023	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XV. ENTERPRISE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3600								
Net Position, July 1, 2022	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2023	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XVI. INTERNAL SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484	72,373,283.92	65,158,745.31	3,920,516.09	1,033,627.40	2,260,395.12			
Other Operating Revenues	3489								
Total Operating Revenues		72,373,283.92	65,158,745.31	3,920,516.09	1,033,627.40	2,260,395.12			
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430	76,477.37	66,393.90	1,133.39	2,641.54	6,308.54			
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues		76,477.37	66,393.90	1,133.39	2,641.54	6,308.54			
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
Net Position, July 1, 2022	2880	63,479,085.55	54,585,337.42	973,343.98	2,070,702.90	5,849,701.25			
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION		135,928,846.84	119,810,476.63	4,894,993.46	3,106,971.84	8,116,404.91			
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100	540,459.00	338,326.00			202,133.00			
Employee Benefits	200	171,421.30	101,576.66			69,844.64			
Purchased Services	300								
Energy Services	400	11,101.55	11,101.55						
Materials and Supplies	500	10,996.78	10,996.78						
Capital Outlay	600								
Other (including Depreciation)	700	63,764,513.72	57,035,518.81	3,846,824.92	1,168,704.54	1,713,465.45			
Total Operating Expenses		64,498,492.35	57,497,519.80	3,846,824.92	1,168,704.54	1,985,443.09			
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
Net Position, June 30, 2023	2780	71,430,354.49	62,312,956.83	1,048,168.54	1,938,267.30	6,130,961.82			
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION		135,928,846.84	119,810,476.63	4,894,993.46	3,106,971.84	8,116,404.91			

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