

ST. JOHNS COUNTY SCHOOL DISTRICT FY 2021-2022 BUDGET



PATRICK CANAN – CHAIRMAN
DISTRICT 5

BILL MIGNON – VICE-CHAIRMAN
DISTRICT 3

BEVERLY SLOUGH. – BOARD MEMBER
DISTRICT 1

ANTHONY E. COLEMAN, SR – BOARD
MEMBER DISTRICT 2

KELLY BARRERA – BOARD MEMBER
DISTRICT 4

TIM FORSON, SUPERINTENDENT OF SCHOOLS

GRETCHEN SAUNDERS, CHIEF FINANCIAL OFFICER

CATHY WEBER, DIRECTOR FOR BUDGET

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A Special “Thank You” to the USPS for allowing us to use our new stamp on our cover

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Tim Forson
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

MEMORANDUM

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Bill Mignon
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

TO: Members of the School Board
FROM: Tim Forson, Superintendent of Schools
SUBJECT: 2021-2022 Budget Letter of Transmittal
DATE: September 14, 2021

On the following pages, you will find the St. Johns County School District's 2021-2022 Budget.

The 2021-2022 Budget is allocated among the following funds:

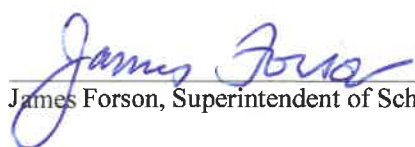
Fund Name	Budgeted Revenue Transfers & Funds Balances	Budgeted Expenses & Transfers	Budgeted Fund Balances
General	\$443,185,221.00	\$402,365,825.00	\$40,819,396.00
Capital Outlay	\$362,292,400.38	\$362,085,044.85	\$207,355.53
Debt Service	\$37,202,741.09	\$21,657,287.50	\$15,545,453.59
Special Revenue	\$47,065,378.20	\$39,652,727.20	\$7,412,651.00
Subtotal	\$889,745,740.67	\$825,760,884.55	\$63,984,856.12
Internal Services	\$123,911,711.08	\$62,779,524.74	\$61,132,186.34
Total	\$1,013,657,451.75	\$888,540,409.29	\$125,117,042.46

This budget will allow us to provide a learning environment for over **46,092** (K-12) students.

On Tuesday, July 20, 2021, you approved our Tentative Millage and Budget Advertisement. On Saturday, July 24, 2021, the advertisement appeared in the *St. Augustine Record*. On the evening of Tuesday, July 27, 2021, we held our first public hearing concerning the 2021-2022 Tentative Budget. Immediately after the public hearing, you approved the 2021-2022 Tentative Budget. This evening, Tuesday, September 14, 2021, we will hold our final public hearing. Immediately after the public hearing, we will ask you to adopt the 2021-2022 Millage Rate and the 2021-2022 Budget.

If you have any questions or need additional information, please feel free to contact either Ms. Saunders or Mrs. Weber.

Respectfully submitted,


James Forson, Superintendent of Schools

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Executive Summary

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When funding reductions occur, the District remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools and implementing any new legislative mandates.

Although the 2021 Legislature increased funding for St. Johns County schools by approximately \$12.5 million, the financial and economic pressures still facing the District are tremendous. As an example, despite an increase of 8.68 percent in property value this year, the capital outlay millage remains at 1.5 mills rather than the previous levy allowed by law of 2.0 mills. Thus, the ability to raise revenue commensurate with the District's capital needs is severely restricted. Revenues for the Local Capital Improvement Fund are projected to be \$53.4 million, or approximately \$4.3 million more than the prior year; yet in 2007-08 the Local Capital Improvement Funds generated approximately \$46.8 million. This equates to an approximate 13 percent increase in revenue for capital projects, while at the same time the number of students being served increased by 60 percent from 27,737 students in 2007-08 to 46,092 students in 2021-22. Since 2007-08, the capital outlay budget has lost access to more than \$303 million. This revenue loss will continue to jeopardize our ability to maintain existing schools or build new ones as needed. In addition, the ongoing lack of both operating and capital funding could negatively impact the district's credit rating and its ability to efficiently manage its debt.

On November 3, 2015, to help alleviate the capital funding problem brought on by the aforementioned decreases, the School Board asked the general electorate of St. Johns County to approve a half-penny sales surtax initiative solely for the purpose of funding new construction, renovation/remodeling projects, technology and safety and security measures. The sales tax referendum was passed with more than 60 percent support. This new revenue stream had been steadily growing year over year.

The District's revenue and expenditure budgets have changed significantly since July 2020. Highlights of the 2021-22 budget process are as follows:

- State & local funding has increased by approximately \$13,958,545.
- Per-student funding for 2021-22 is \$7,768.24, or approximately 0.41 percent less than the prior year which equates to a reduction of \$31.82 per student for this year. These dollars are earmarked for categorical line items including Instructional Materials, Transportation, Class Size Reduction, and the Teacher Salary Increase Allocation required by the Legislature.
- Student population for 2021-22 is projected to grow by 4.3 percent, or 1,902 students.
- The 2020 Legislature created the Teacher Salary Increase Allocation (HB 641) which, among other things, requires Florida school districts to increase the minimum base salary to at least \$47,500, or to the minimum amount achievable based on the allocation. The state-wide allocation is set at \$550 million with St. Johns portion being approximately \$8.9 million.
- As a result of the lack of state funding, continued student growth and other downward pressures on the budget, the District is forced to use approximately \$27.7 million from its fund balance to sustain operations during the 2021-22 school year.
- The 2021-22 budget will provide over 100 additional instructional staff units.
- Other pressures on the District's operating budget include the proper funding mechanisms and related plan designs for its self-insured medical plan, legislated increases in the Florida Retirement System contributions, the funding of the aforementioned Teacher Salary Increase Allocation and the continued development of the digital learning initiative with decreased state funding.

- Finally, 2021-22 will be the sixth year in a row the Legislature has intentionally “rolled back” the Required Local Effort to not raise local property taxes. This trend is not sustainable and needs to be addressed before its impact becomes a financial distress to school districts around the state.

Florida continues to be in the lowest tier in the nation in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2021-22; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level.

It cannot be overstated that the District’s capital and maintenance expense budgets continue to be restricted. This is due mainly to the fact that the District student population is growing by 4.3 percent this year and, as stated earlier, has endured several years of declining capital revenue. In fact, the 2007-08 capital fund generated approximately \$46.8 million. The same capital fund will generate only \$53.4 million in 2021-22. As a reminder, the Florida Legislature reduced the allowable millage levy from 2.0 mills to 1.75 mills in 2008-09 and then again to 1.5 mills in 2009-10. It currently remains at 1.5 mills for 2021-22. For the foreseeable future, capital and maintenance projects must be prioritized with a focus on critical needs only. The District continues to be forced to move from being prepared for growth and using preventive maintenance (in order to minimize costs) to only meeting critical needs.

Although the aforementioned sales tax revenue added approximately \$18.1 million to the capital budget in the prior fiscal year, it is only a fraction of what is truly needed to address the backlog of new construction, technology, safety, and maintenance demands.

In addition, the sales tax revenue also supports approximately \$5.6 million in principal and interest payments for the construction of an elementary school and a K-8 school. Of course, this is in addition to the approximate \$19.5 million in principal and interest payments for several previously built schools and other projects and is being funded from the 1.5 mill capital outlay levy mentioned above.

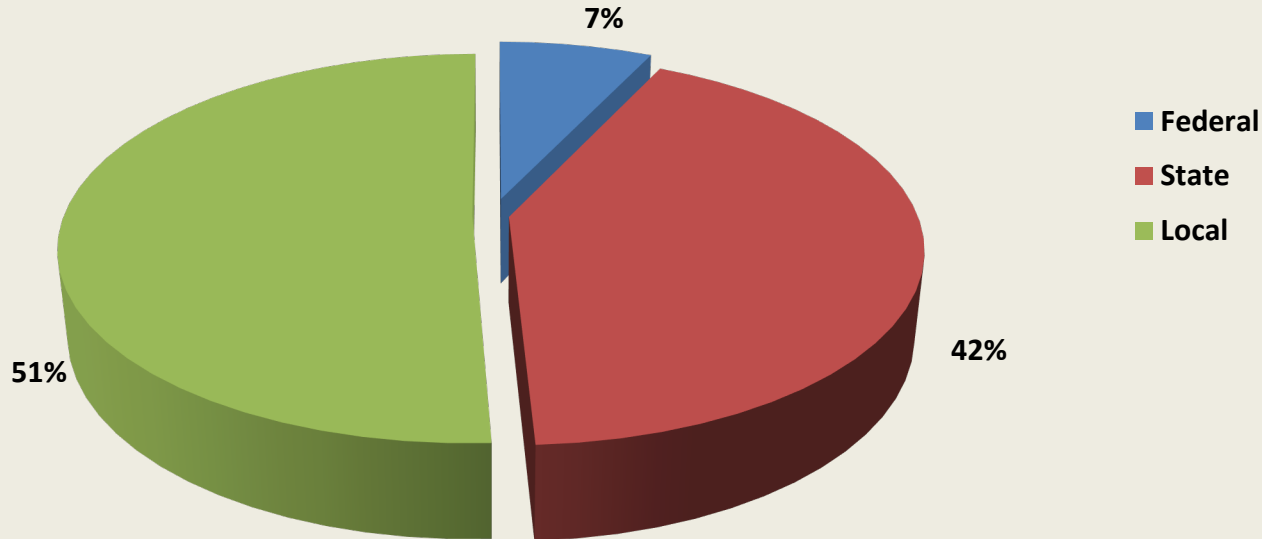
Finally, if the District does not see a significant improvement in per-student base funding in the near future, it will be necessary to once again reduce operating and capital expenditure costs so there is not an emergency when our fund balance has been exhausted.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us, and click on **Financial Transparency**. There you will find detailed information about your school district’s financial activity.

Total Revenue By Source

All Funds

(Does Not include Internal Service Funds)

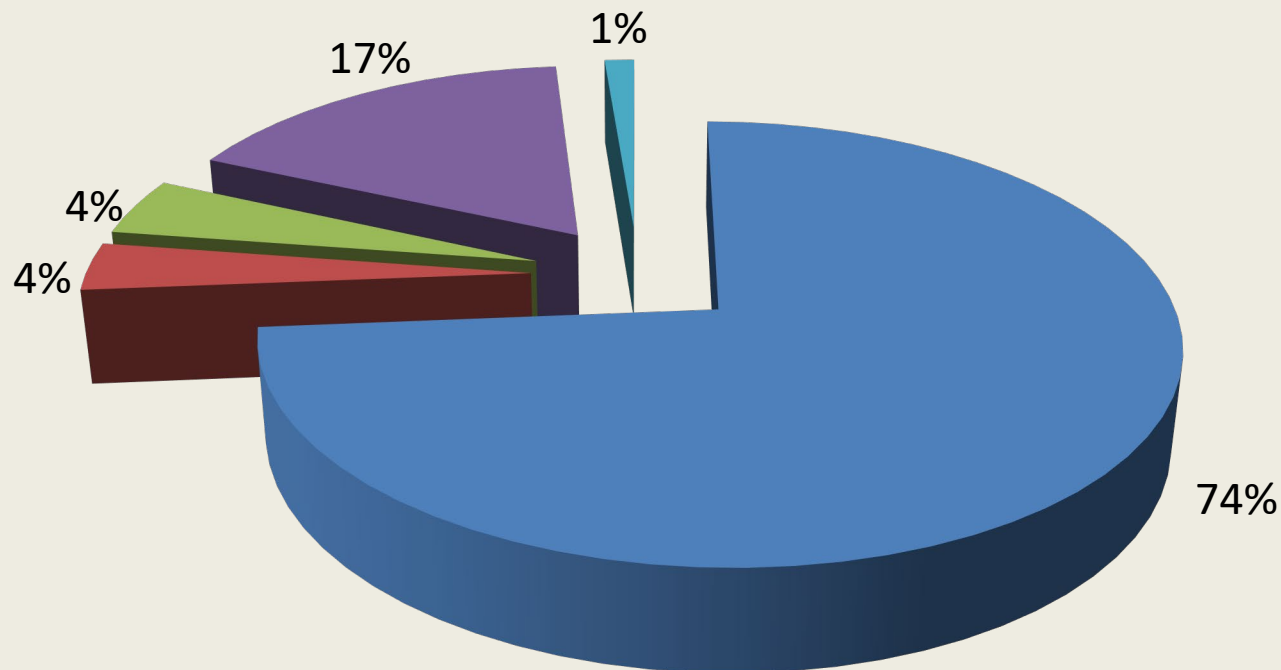


Federal	\$ 35,534,824.00	7%
State	210,599,371.00	42%
Local	253,701,982.00	51%
Total	<u>\$ 499,836,177.00</u>	100%

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Source Of Revenue All Funds

(Does Not include Internal Service Funds)



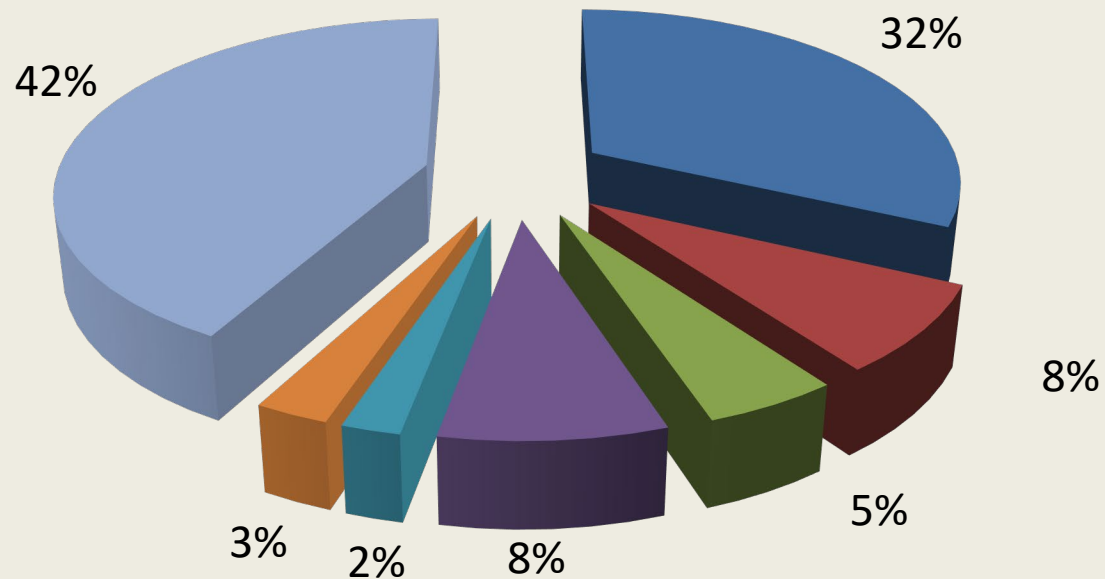
■ General Fund 74%	■ Food Service 4%	■ Federal Projects 4%
■ Capital Outlay 17%	■ Debt Service 1%	

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ST. JOHNS COUNTY SCHOOL DISTRICT

Total Appropriations All Funds

(Does Not include Internal Service Funds)

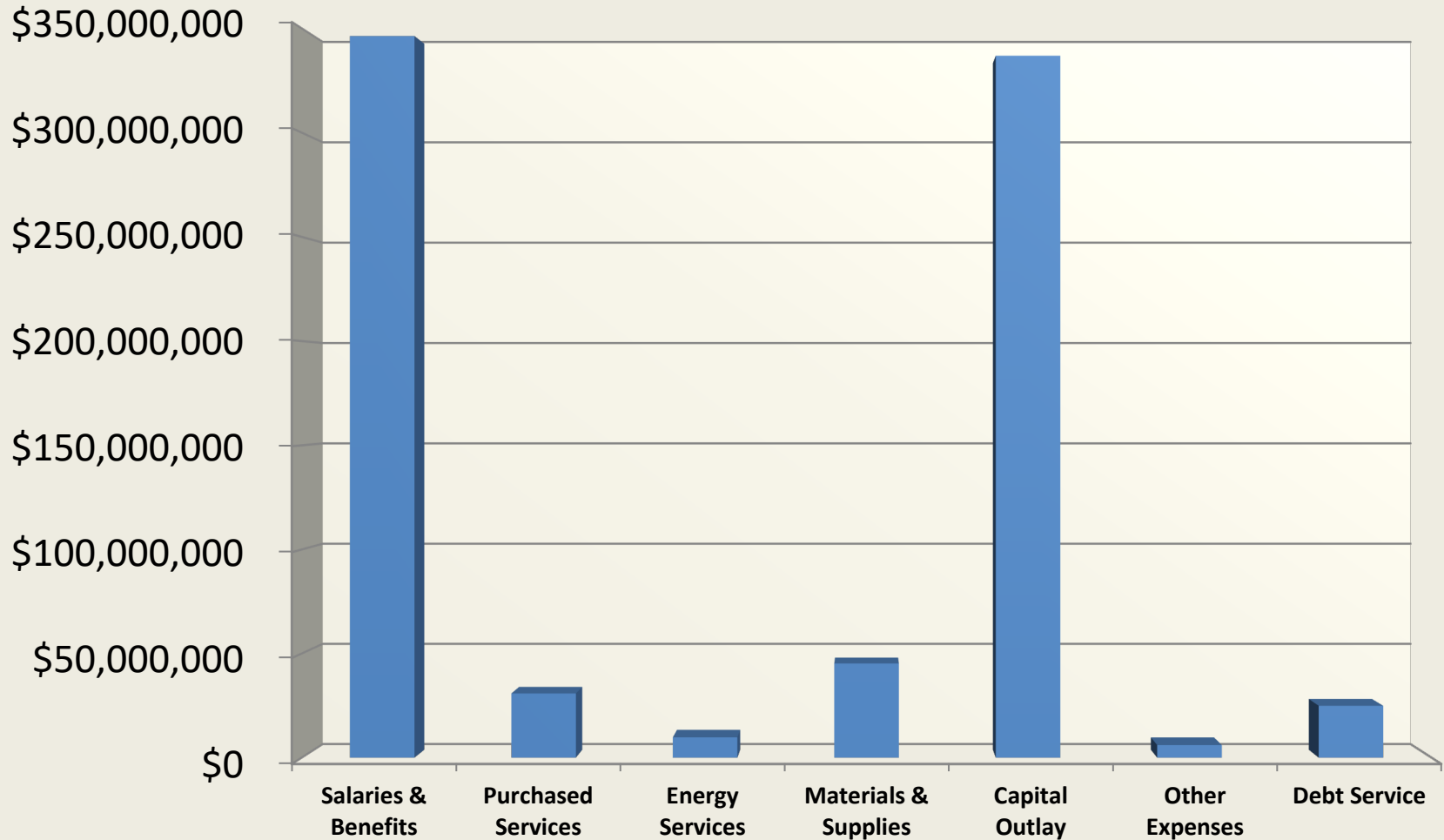


■ Direct Instruction	32%	■ Instructional Support	8%
■ District Support	5%	■ School Support	8%
■ Food Service	2%	■ Debt Service	3%
■ Capital Outlay	42%		

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Appropriations By Major Object Classification All Funds

(Does Not include Internal Service Funds)



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I.

INTRODUCTION

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Core Values

WE BELIEVE THAT...

- Trustworthiness, respect, responsibility, fairness, caring and citizenship are essential to the well-being of individuals and society.
- All individuals have intrinsic value.
- Every individual can contribute something of worth to society.
- Individuals are responsible and accountable for their choices and decisions.
- In order to grow and thrive, individuals need caring relationships and a nurturing environment.
- Supportive family relationships are the foundation of the community.
- High expectations lead to higher performance which, in turn, empowers the individual and strengthens society.
- Continuous learning is a lifelong process that is essential to a productive and enriched life.
- A safe and orderly environment is conducive to learning.

Mission Statement

The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.

Vision Statement

All students choose a learning path that leads to a well-rounded graduate who demonstrates good character and leadership.

Strategic Delimiters

We will not initiate any new program or service unless:

- It is consistent with and contributes to our mission.
- It is accompanied by the training, staff development, and resources needed to assure its effectiveness.

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DISTRICT OVERVIEW

The District is organized under Section 4, Article IX, of the Constitution of Florida and Chapters 1000 & 1001, Florida Statutes, as amended. The District covers the same geographic areas as St. Johns County, Florida. Management of the schools is independent of the county government and local governments within the county.

The School Board

The School Board is a corporate body existing under the laws of the state and is the governing body of the district. The Board consists of five members elected for overlapping four-year terms. The Board's duties and powers include the following:

- Requiring the District School Superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the Board.
- Control and conveyance of real and personal property.
- Adoption of a school program for the entire school district.
- Adoption and execution of plans for the establishment, organization and operation of the school district.
- Designation of positions to be filled and qualifications for those positions, and provision for the appointment, compensation, promotion, suspension and dismissal of employees.
- Providing for the proper accounting for all children of school age, for the attendance and control of students at school, and for proper attention to health, safety and other matters relating to the welfare of children.
- Making provisions for the transportation of students to public schools or school activities they are required or expected to attend.
- Approving plans for locating, planning, constructing, sanitizing, insuring, maintaining, protecting and condemning school property.
- Providing adequately for the proper maintenance and upkeep of school facilities.
- Carrying insurance on every school building including contents, boilers and machinery.
- Taking steps to assure students have adequate educational facilities through the financial procedures authorized.
- Providing for the keeping of all necessary records and the making of all needed or required reports.
- Cooperating with other district school boards.
- Adopting procedures whereby the general public can be adequately informed of the educational programs, needs and objectives of public education within the District, including educational opportunities.
- Maintaining a system of school improvement and education accountability.
- Adopting policies that clearly encourage and enhance maximum decision making appropriate to the school site.
- Providing educational opportunities for all public K-12 students.
- Providing post-secondary adult education opportunities.

The Board also has broad financial responsibilities, including the approval of the annual budget, the levy of the school tax millage and the establishment of a system of accounting and budgetary controls. Accounting reports and the annual budget are required by state regulations to be filed with the Florida Department of Education.

The Chairman of the Board is elected by the members of the Board annually. It is the general practice of the Board to rotate the position of Chairman among the members of the Board. The Superintendent of Schools is the ex-officio Secretary of the Board. The following are current Board members:

Name	District	Elected November	Term Expires November
Beverly Slough	1	2018	2022
Anthony E. Coleman, Sr.	2	2020	2024
Bill Mignon	3	2018	2022
Kelly Barrera	4	2018	2022
Patrick Canan	5	2020	2024

Administration

The Chief Executive Officer of the District is the Superintendent of Schools, an appointed position. The Superintendent's powers and duties include the following:

- Presiding at the organizational meeting of the Board.
- Attending all regular meetings of the Board.
- Keeping minutes of all official actions and proceedings of the Board.
- Acting as custodian of school property.
- Supervising and sponsoring studies and surveys essential to the development of a planned school program for the entire district.
- Recommending the establishment, organization, and operation of schools, classes and services that are needed to provide adequate educational opportunities for all children in the district.
- Directing the work of district personnel.
- Recommending plans for improving, providing, distributing, accounting and caring for textbooks and other instructional aids.
- Providing for student transportation.
- Recommending and executing plans regarding all phases of the school plant program.
- Recommending measures to the Board to assure adequate educational facilities throughout the district.
- Recommending such records as should be kept in addition to those prescribed by rules of the State Board of Education.
- Cooperating with governmental agencies in enforcement of laws and rules.
- Requiring that all laws and rules of the Florida Department of Education are properly observed.
- Cooperating with the Board.
- Visiting the schools.
- Conducting conferences and community meetings with employees of the district, Board, stakeholders and other interested citizens.
- Attending conferences for district school superintendents as may be called or scheduled by the Department of Education.
- Recommending in writing to the Florida Department of Education the sanctioning of any certificate for good cause.
- Recommending to the Board procedures whereby the general public can be adequately informed of the educational programming, needs and objectives of public education within the district.

Academic

The St. Johns County School District provides educational opportunities to more than 46,092 students through the following programs:

- Basic K-12 Programs
- Exceptional Student Education Programs
- Alternative Education Programs
- Early Childhood Programs
- Dual Enrollment Programs
- Programs of Choice
- Charter Schools
- Department of Juvenile Justice Programs
- Course/Credit Recovery Programs
- Virtual Instruction Programs
- Career and Technical Education Program
- Adult Education Programs
- ESOL
- Title 1
- Collegiate High School

These programs are conducted at eighteen elementary schools, seven K-8 schools, seven middle schools, eight high schools, one alternative school, three charter schools, two juvenile justice facilities, one virtual program, one school for students with disabilities who have severe behavior disorders and one technical college.

Basic K-12 Programs

The St. Johns County School District provides standards-based programs to serve students of widely varying academic levels, interests and needs. The majority of the District's students are served in the K-12 standard programs. These include programs in reading and language arts, mathematics, science, social studies, the arts, world languages, technology, and physical education/health.

Exceptional Student Education

The Exceptional Student Education program is designed to meet the individual needs of students ages 3 through 21 as mandated by federal and state guidelines. The program provides instructional services for students identified as Gifted, students who are Deaf or Hard-of-Hearing, Visually Impaired, Dual Sensory Impaired, Homebound or Hospitalized, students with Autism Spectrum Disorder, Emotional or Behavioral Disabilities, Intellectual Disabilities, Orthopedic Impairment, Other Health Impairment, Traumatic Brain Injury, Specific Learning Disabilities, Speech or Language Impairments, and prekindergarten students with disabilities or who are Developmentally Delayed.

Related services are also provided as needed and include the following:

- Specialized transportation
- Counseling
- Physical and occupational therapy
- Specially designed or adaptive physical education and assistive technology devices
- Speech and language services
- Orientation and mobility training
- Interpreter services
- Mental health services
- Behavioral consultation and training
- Nursing services

Alternative Education Programs

The St. Johns County School District operates one alternative education center, serving students in grades 6-12. The Gaines Alternative Program offers a behavior and academic program designed to meet the needs of students who have experienced challenges in regular programs. Students are referred to the Gaines program after repeated violations of the Student Code of Conduct at their school or a one-time Level IV infraction and are assigned up to a full academic year.

Early Childhood Programs

There is an emphasis on early childhood education in the district, both in basic programs and in special education programs. The school district offers Head Start programs for 3- and 4-year-old children, and a Voluntary Pre-Kindergarten (VPK) program for 3- and 4-year-old children at selected school sites during the school year and in the summer. The Exceptional Student Education program offers a program for 3 through 5-year-old students with disabilities or developmental delays.

Dual Enrollment Programs

St. Johns County students may take courses for dual enrollment credit from St. Johns River State College or with special approval at other colleges. These advanced courses are considered honors level courses and have enrollment requirements as outlined in the articulation agreement between the school district and the individual college. Upon successful completion of the dual enrollment course work, students are awarded both high school and college credit.

Programs of Choice

Each high school in the district offers a unique set of educational experiences designated as Programs of Choice. These programs are open to students from across the county and include career academies, accelerated course work and JROTC programs. One high school and one middle school serve as a program of choice for the arts. An application process is required, and families must provide transportation to students attending Programs of Choice away from their zoned school.

Charter School Programs

Currently, three charter schools exist in St. Johns County. They are: Therapeutic Learning Center, providing an Early Childhood program for students with disabilities or developmental delays; St. Johns Community Campus, providing life skills training and experience to young adults age 18-22 with disabilities or developmental delays; and St. Augustine Public Montessori School, providing a Montessori program to students in grades 1-6. All charter schools operate under the auspices of the District and work closely with district staff.

Department of Juvenile Justice (DJJ Programs)

The St. Johns County School District, through a contract with TrueCore Behavioral Solutions and Sequel Youth Services, provides academic instruction to students at the Department of Juvenile Justice facilities in the community of Hastings and at St. Johns Youth Academy and St. Johns County Jail.

Course/Credit Recovery Programs

Course/Credit Recovery programs are available at middle, high and alternative schools in the district. APEX Learning, an educational software program designed to provide academic support to students who are in need of course/credit assistance is the primary instructional tool used in the credit recovery computer labs.

Virtual Instruction Programs

St. Johns County Virtual School (SJVS) is designed to provide full-time and part-time on-line standards-based courses to qualified students in grades K-12 who choose this program. Three provider options are available through SJVS; the District Franchise of FLVS, the District Virtual Instruction Program (DVIP) which utilizes FuelEd and provider operated K12, Inc.

Career and Technical Education Programs

Career and Technical Education courses are offered at the middle school, high school and post-secondary level. Middle school courses may lead to digital tools certification. High school courses may lead to industry certification and may also articulate to college credit. Career academies in our high schools are programs of choice open for application by all high school students in the district. Post-secondary courses designed to meet skilled workforce needs are available at First Coast Technical College.

Adult Education Programs

First Coast Technical College (FCTC) offers support for high school completion or assistance toward earning a general educational diploma (GED). Both adult and high school students are served at FCTC. Financial aid services are available to those who qualify.

ESOL Program

The goal of the ESOL Program is to ensure that all students entering St. Johns County School District, with varying levels of English proficiency, receive comparable and comprehensive instruction. This instruction helps students to develop communication and academic skills necessary for meeting national, state, and district educational standards.

All schools with students classified as English Language Learners (ELL) must provide appropriate ESOL services to meet the specific students' needs in language learning, academic achievement, and in cultural integration. Students in the ESOL program are required to meet the same curriculum standards as non-ELL students in English/Language Arts and content area instruction. The content of the curriculum is established by the Florida Standards. ESOL strategies and supplementary materials, as well as an itinerant ESOL teacher, are used to ensure that comprehensive instruction is being provided to ELL students.

Title I Program

Title I is a supplementary, federally funded educational program. The program is implemented in qualifying schools to provide an enriched and accelerated learning environment for students. Achievement of high academic standards is promoted through the services and resources provided by Title I funds

The purpose of Title I is to improve the academic achievement of economically disadvantaged youth. For the 2021-2022 school year, the following schools have been designated as school-wide programs: Crookshank Elementary, Osceola Elementary, South Woods Elementary, The Webster School, St. Johns Technical H.S., and Transitions.

Academic Performance and Accountability

Pursuant to Florida Department of Education (FDOE) Emergency Order (EO) No. 2021-EO-02, which was issued on April 9, 2021, school districts will have 30 days after the release of all statewide, standardized assessment data to apply to the FDOE to opt in to have one or more 2020-21 school grades or school improvement ratings officially recorded and reported for all statutory purposes. St Johns County School District (SJCSO) submitted a request to the FDOE to opt-in to school grades and school improvement ratings district-wide for the 2020-21 school year. A response from the FLDOE regarding the SJCSO's opt-in request will come after August 30, 2021.

Budgetary Process

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Internal Service Funds.

The law is very specific in defining the process and timetables to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates. At both public hearings, the public is invited to comment on the budget and millage rates.

Starting in January of each year, the District Budget Committee recommends priorities to the Superintendent for building the budget for the new year. The district is not required to do this but chooses to do so because we believe that input from everyone has direct impact on our success as a district.

The Legislature normally finalizes the state budget in the May-June time period. Based on funds available, these priorities are included in the tentative budget.

Certification of Assessed Value of Property

The County Property Appraiser is required to certify to each taxing authority in the county the assessed value of all non-exempt taxable real property in the county. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

Advertisement of Tentative Budget and Millage Rates

The Superintendent is responsible for recommending a tentative budget and proposed ad valorem property tax millage rate to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rate in a daily newspaper of general circulation in the county within 29 days after receiving the certification from the Property Appraiser. The advertisements contain a budget summary, proposed millage rates, notice of budget hearing or notice of proposed tax increase, and a notice of tax for school capital outlay. The advertisements were published in *The St. Augustine Record* on July 24, 2021. **The Tentative Budget Hearing was held on July 27, 2021, at 5:30 p.m. at St Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Proposed Tax

Based on the 2021 tax roll provided by the Florida Department of Revenue and certified by the Commissioner of Education on July 1, 2021, the following is a summary of the millages to be levied on the 2021 tax roll for 2021-2022 fiscal year.

	Proposed 2021-2022	Last Year 2020-2021	Increase (Decrease)
State Required Local Effort	3.564	3.702	-0.138
State Required Local Effort (Prior Year Adjustment)	0.000	0.003	-0.003
Local:			
Basic Discretionary Effort	0.748	0.748	0.000
Supplemental Discretionary Millage	0.000	0.000	0.000
Local Capital Improvement Millage	1.500	1.500	0.000
Total Non-Voted Levy	5.812	5.953	-0.141
Debt Service (Voter-Approved)	0.000	0.000	0.000
Total Millage Levy	5.812	5.953	-0.141

Up until 2006-07, St. Johns County had experienced significant growth in taxable value of property. With the passage of Amendment 1 and the downturn of the economy, property assessments and new construction have been on the decline.

Since FY 2000-2001, the Florida Legislature has slowly shifted the majority of the funding for public education to the local property taxes. With the decline in state revenue, the Legislature has begun to reduce millage under local control and increase the Required Local Effort in order to fund basic education. **Also, the Legislature has shifted state funded categoricals to the FEFP formula where it is subject to local tax funding.**

In order to continue to fund basic education, the Legislature reduced local controlled millage and moved it to the Required Local Effort. This shift has reduced the Local Capital Improvement Millage from 2.00 mills to 1.50, which reduces the District's ability to fund growth for construction.

This year's proposed tax levy is **\$215,497,115**.

Millage Overview

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding.

The Required Local Effort Millage Prior Year Adjustment is an appropriated amount set by the Florida Department of Education. This millage is levied if the prior period Unrealized Required Local Effort funds are greater than zero. The District is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget.

In FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Discretionary Millage. The Discretionary Millage is now set at .748 mills.

For FY 2009-10, the Legislature eliminated the Supplemental .25 Mill Levy, not to exceed \$100 per student. This .25 mills was added to the Required Local Effort Millage.

A (**new**) Supplemental Discretionary Millage was established in FY 2009-10 by the Legislature and gave the school districts the option to levy an additional .25 Supplemental Millage for Critical Operating or Capital Outlay needs. This Supplemental Discretionary Millage was eliminated in FY 2011-12.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

For FY 2008-09, the Legislature capped this millage at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula.

In FY 2009-10, the millage was further reduced by .25 mills and added to the Discretionary Millage.

The Second (Final) Public Hearing

The second public hearing is required to be held at least 65 days, but not sooner than 60 days, after receiving the tax certification from the Property Appraiser. After this public hearing, the School Board adopts the final budget and a resolution stating the ad valorem property tax millage rates to be levied. **The Final Public Hearing is scheduled for September 14, 2021, at 5:30 p.m. at St Johns County School District Auditorium, 40 Orange Street, St. Augustine, FL 32084.**

Accounting and Auditing System

Generally, accepted accounting principles are used in the financial accounting and reporting of the St. Johns County School Board. These generally accepted accounting principles are promulgated and published by the Governmental Accounting Standards Board (an independent, non-governmental body). The Governmental Accounting Standards Board is the recognized authority on specific application of generally accepted accounting principles to governmental agencies.

The St. Johns County School Board uses an account classification system specified in Financial and Program Cost Accounting and Reporting for Florida Schools. Staffs within the Financial Management Section of the Florida Department of Education review and the Commissioner of Education approves the School Board's annual budget.

The Florida Department of Education conducts regular financial compliance reviews of the school board to ensure compliance with state regulations. In conjunction with this, the Financial Management Section of the Florida Department of Education reviews the cost reporting system of each district to ensure that the procedures and policies outlined in the Financial and Program Cost Accounting and Reporting for Florida Schools are being properly implemented by the Board.

The Office of the Florida Auditor General or an Independent CPA Firm conducts an audit of the school district on an annual basis. This audit includes all federal and state programs within the district. The Florida Department of Education offers technical assistance to the Board to remedy any problems identified by the auditors.

The St. Johns County School Board also contracts with an independent certified public accounting firm to perform its own internal audit functions, and has appointed community members to serve as an audit committee.

State Retirement Program

The Board does not administer a separate retirement plan for its officers and employees. However, pursuant to law, all employees are, with minor exceptions, members of defined retirement plans of the State of Florida administered by the Florida Department of Administration, Division of Retirement. The retirement plans of the State of Florida consist of contributory and non-contributory benefit plans. The plans' accounting and funding policies, actuarial present value of accumulated plan benefits, net assets available for benefits and other plan-related matters are the responsibility of the Florida Department of Administration, Division of Retirement, and are not computed on an individual agency basis.

2021 - District Academic Performance

FSA and EOC Results

ELA: 2019 / 2021	District % 3 & above	State % 3 & above	State Rank
3rd Grade	78 / 78	58 / 54	1st / 1st
4th Grade	77 / 75	58 / 52	1st / 1st
5th Grade	76 / 76	56 / 54	1st / 2nd
6th Grade	74 / 72	54 / 52	1st / 1st
7th Grade	72 / 68	52 / 48	1st / 1st
8th Grade	71 / 71	56 / 52	1st / 1st
9th Grade	75 / 74	55 / 50	1st / 1st
10th Grade	74 / 73	53 / 51	1st / 1st

Math: 2019 / 2021	District % 3 & above	State % 3 & above	State Rank
3rd Grade	82 / 78	62 / 51	3rd / 2nd
4th Grade	82 / 79	64 / 53	2nd- tie / 2nd- tie
5th Grade	80 / 78	60 / 51	2nd / 3rd
6th Grade	74 / 73	55 / 45	1st / 2nd
7th Grade	80 / 73	54 / 44	1st / 3rd
8th Grade	78 / 60	46 / 37	1st / 2nd

Science: 2019 / 2021	District % 3 & above	State % 3 & above	State Rank
5th Grade	73 / 70	53 / 47	1st - tie / 2nd
8th Grade	72 / 68	48 / 45	1st / 1st

EOC: 2019 / 2021	District % 3 & above	State % 3 & above	State Rank
Civics	90 / 88	71 / 64	1st / 1st
Algebra I	80 / 76	62 / 49	1st / 1st
Geometry	81 / 76	57 / 45	1st / 1st
Biology I	88 / 84	67 / 61	1st / 1st
US History	88 / 85	70 / 63	1st / 1st

*** Excludes Virtual Schools, Lab Schools, and FSDB

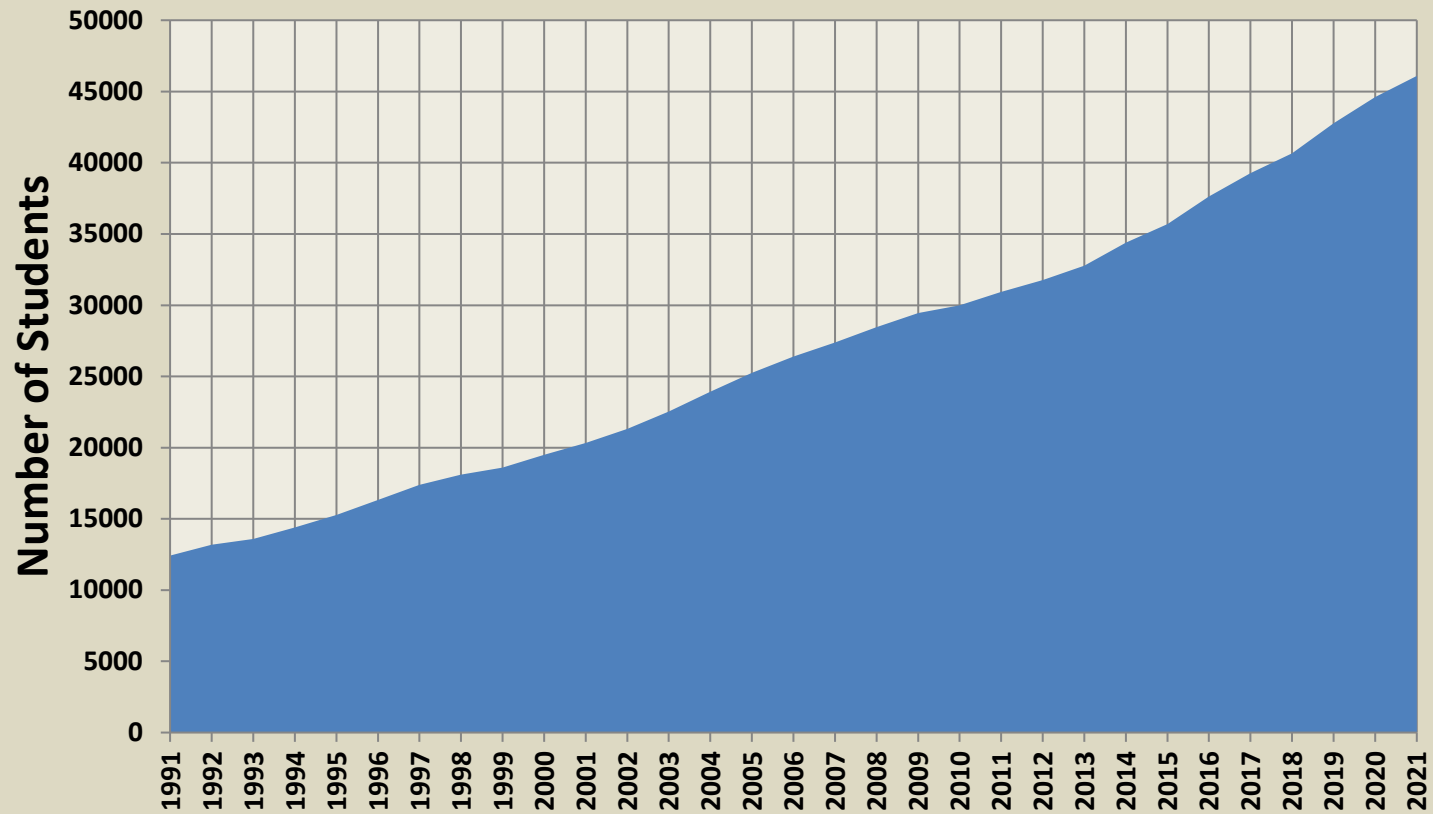
*** EOC's and Science include first time test-takers only

Please see "Academic Performance and Accountability" on Page 25
for an explanation on this information

St. Johns County School District

Growth History

(Kindergarten Through Twelfth Grade)

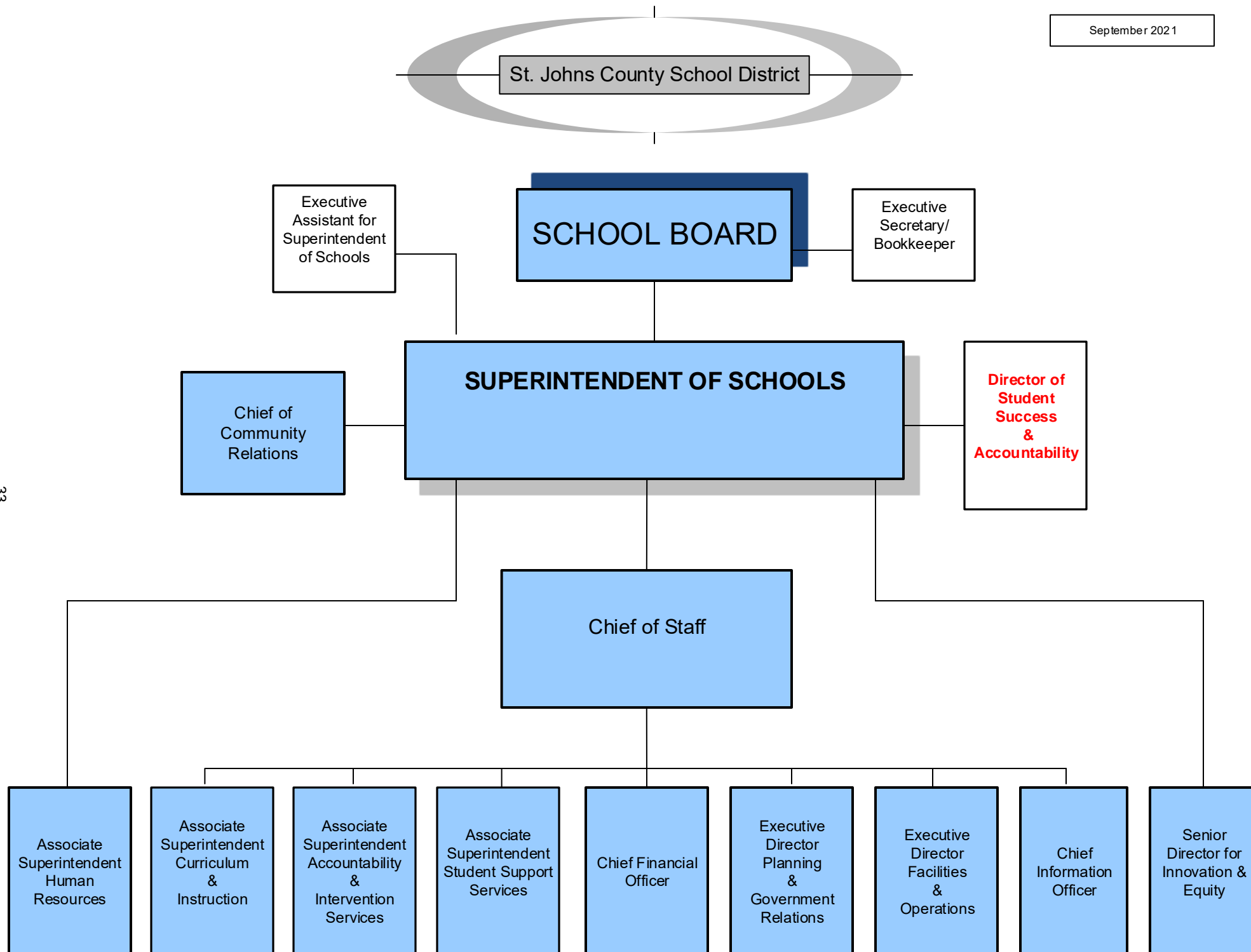


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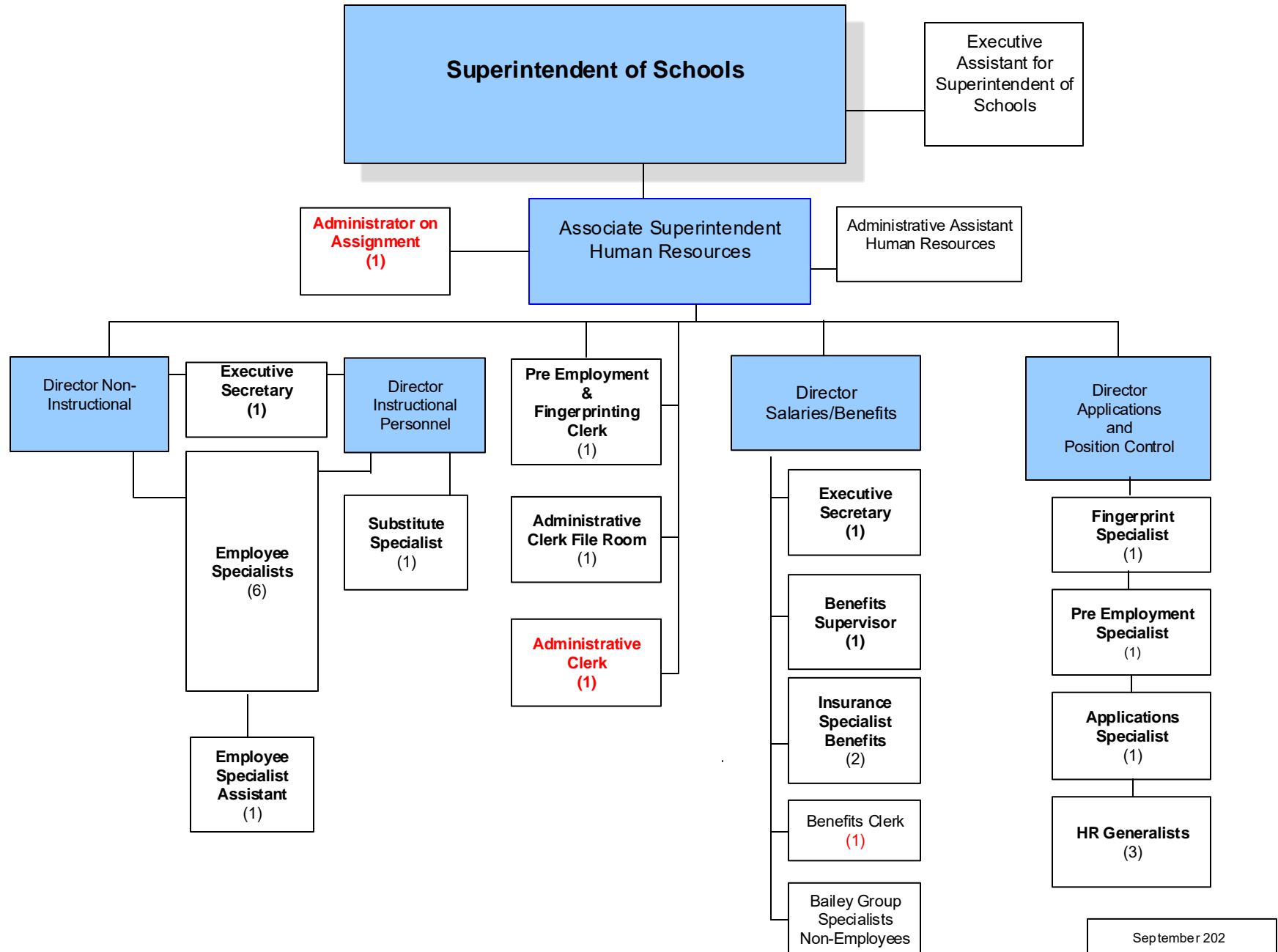
K-12 Growth Comparison 31-Year History

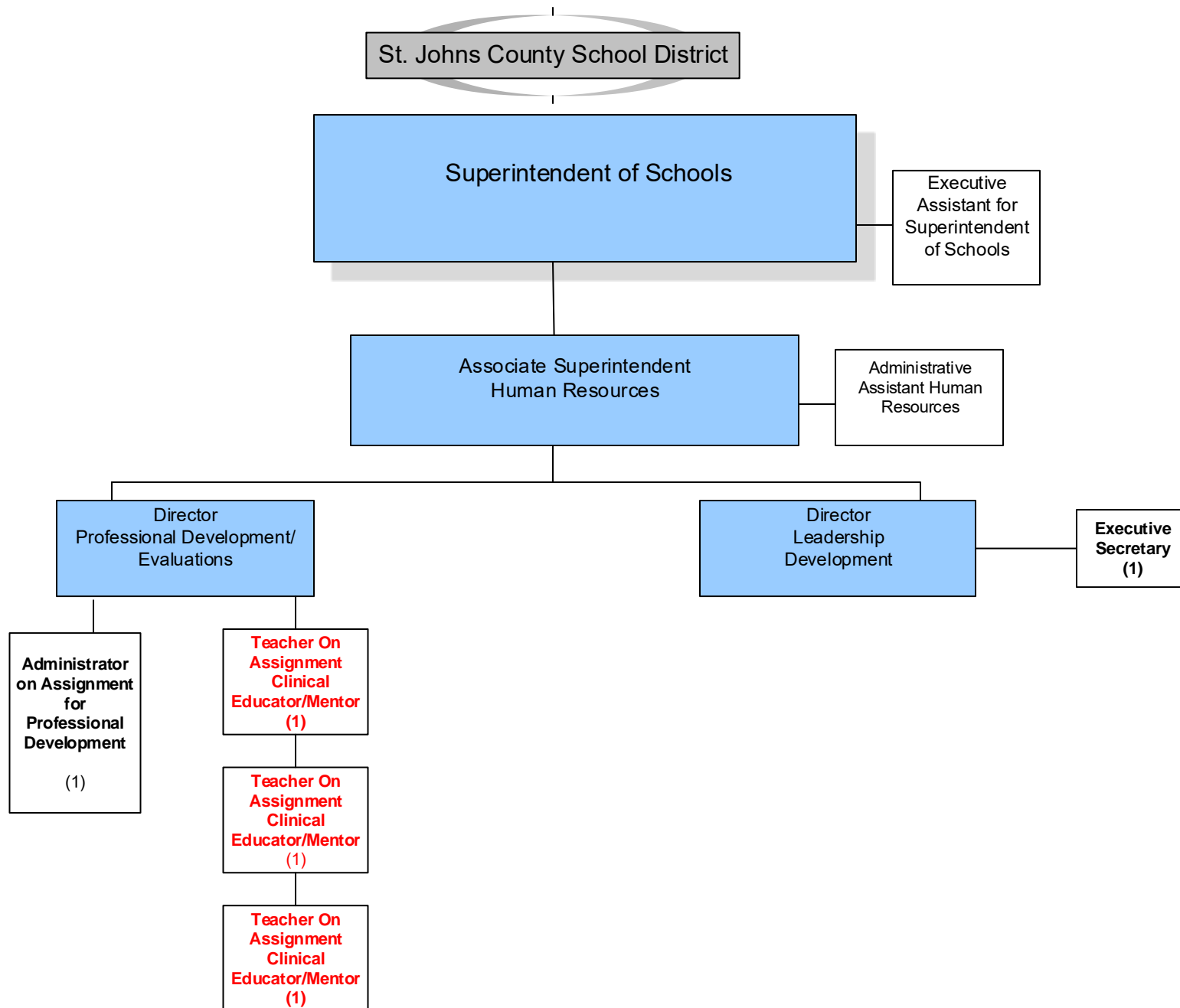
Fiscal Year	Unweighted FTE	Percentage Change	Relation of wtd to unwtd	Weighted FTE	Percentage Change	First 20 Day Attendance Traditional Schools	Percentage Change	FTE 10 year Growth
2021-22	46091.53	3.29%	111.24%	51273.69	2.55%			14,735.99
2020-21 est	44624.06	3.69%	112.05%	50000.83	4.15%	42815	-0.11%	
2019-20	43036.63	5.86%	111.55%	48008.60	7.89%	42861	4.90%	
2018-19	40653.68	2.99%	109.46%	44499.42	3.69%	40860	4.03%	
2017-18	39471.63	3.78%	108.72%	42915.06	3.75%	39278	4.40%	
2016-17	38034.41	4.95%	108.75%	41364.11	4.71%	37624	5.38%	
2015-16	36240.18	3.88%	109.01%	39504.13	3.99%	35704	3.78%	
2014-15	34885.64	4.85%	108.90%	37989.13	4.71%	34403	4.95%	
2013-14 ***	33272.20	2.85%	109.04%	36281.56	3.23%	32780	3.21%	
2012-13	32350.85	3.17%	108.64%	35147.11	4.07%	31759	2.65%	
2011-12	31355.54	2.50%	107.71%	33771.60	2.61%	30939	3.13%	
2010-11	30591.71	3.19%	107.59%	32912.11	3.47%	30000	1.87%	
2009-10	29645.67	2.82%	107.30%	31808.66	2.30%	29448	3.50%	
2008-09	28833.76	3.95%	107.84%	31094.51	2.45%	28452	3.88%	
2007-08	27737.19	3.37%	109.43%	30351.65	3.56%	27388	3.79%	
2006-07	26833.27	4.93%	109.22%	29308.02	5.28%	26389	4.52%	
2005-06	25573.06	6.02%	108.86%	27838.08	5.77%	25248	5.51%	
2004-05	24121.14	5.07%	109.12%	26320.11	6.23%	23929	6.15%	
2003-04	22956.50	5.16%	107.93%	24775.93	5.46%	22542	5.70%	
2002-03	21829.77	5.95%	107.62%	23494.12	5.81%	21327	4.88%	
2001-02	20604.36	4.14%	107.77%	22204.98	5.41%	20335	4.26%	
2000-01**	19785.28	6.40%	106.47%	21065.23	-4.41%	19504	4.92%	
1999-00	18595.61	2.50%	118.51%	22037.28	1.88%	18590	2.73%	
1998-99	18142.02	3.78%	119.23%	21630.11	3.52%	18096	4.14%	
1997-98	17481.22	6.78%	119.53%	20895.58	8.44%	17377	6.46%	
1996-97	16371.87	6.69%	117.69%	19268.43	6.75%	16322	6.90%	
1995-96	15344.60	5.50%	117.63%	18050.07	5.69%	15269	6.03%	
1994-95	14544.80	5.22%	117.41%	17077.64	5.20%	14401	5.89%	
1993-94	13823.05	3.82%	117.44%	16233.15	3.96%	13600	3.09%	
1992-93	13314.56	5.83%	117.28%	15615.37	5.43%	13192	6.29%	
1991-92	12581.17		117.73%	14811.69		12411		
Note: *** Change in Legislature to cap FTE to 1. ** Decrease in Weighted FTE attributed to change in reporting for ESE. Lower level ESE now funded at Basic. Florida Education Finance Program Second Calculation First 20 day attendance includes traditional public schools only. It does not include Charters or DJJ centers.								

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St. Johns County School District





St. Johns County School District

Superintendent of Schools

Executive Assistant for Superintendent of Schools

Chief of Community Relations

Administrative Assistant Community Relations

Specialists Instructional Television (2)

Webmaster (1)

Coordinator Character Education & Community Partnerships (1)

Coordinator RSVP (1)

Confidential Staff Secretary (1)

Confidential Staff Secretary Switchboard Receptionist (1)

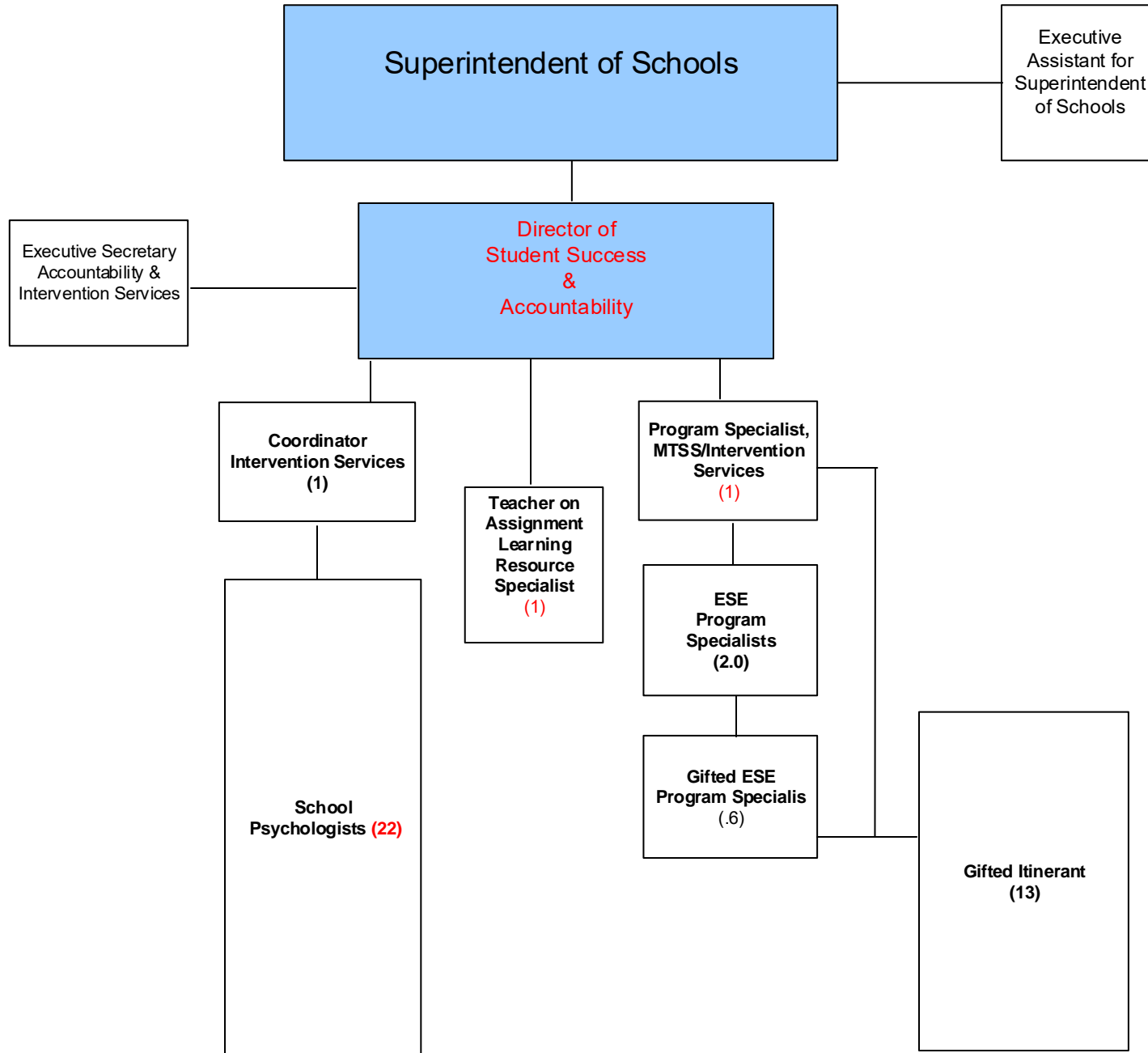
Coordinator Social Media & Public Information (1)

Confidential Staff Secretary/ Public Records (1)

Clerk (1)

September 2021

St. Johns County School District



Chief of Staff

Administrative Assistant
Chief of Staff

Executive Director Facilities & Operations

Executive Secretary
Facilities & Operations

Director Maintenance

Executive Secretary
Maintenance
(1)

Maintenance Secretary
(1)

Parts Specialist
(1)

Executive Secretary
Facilities & Construction
(1)

Director Facilities & Construction

Shop/Floating
Electrician (1)
Plumber (1)
HVAC (1)
Worker (1)

Construction Project Manager
(2)

Building Code Administrator
(1)

Building Inspector
(2)

Energy Manager
(1)

Energy Management Control Specialist
(1)

Bus Operators & Bus Attendants
(260)
(60)

Substitute Bus Operators (20)
Substitute Bus Attendants (8)

Director Transportation

Executive Secretary Transportation
(1)

Assistant Director
(2)

Fleet Operations Coordinator
(2)

Dispatch & Routing Coordinator
(1)

Transportation Dispatcher
(2)

Fleet Maintenance Manager
(1)

Transportation Parts Specialist
(1)

Fleet Maintenance Foreman
(2)

Mechanics (12)
Helper (1)

Preventative Maintenance Team 1

Maintenance Supervisor
(1)

HVAC (2)
Electrician (1)
Plumber (1)
Carpenter (1)
Maintenance Workers (5)
Equipment Operator (1)
Roofer (1)
Mason (1)
Painter (1)

Preventative Maintenance Team 2

Maintenance Supervisor
(1)

HVAC (2)
Electrician (1)
Plumber (1)
Carpenter (1)
Maintenance Workers (5)
Equipment Operator (1)
Roofer (1)
Mason (1)
Painter (1)

Preventative Maintenance Team 3

Maintenance Supervisor
(1)

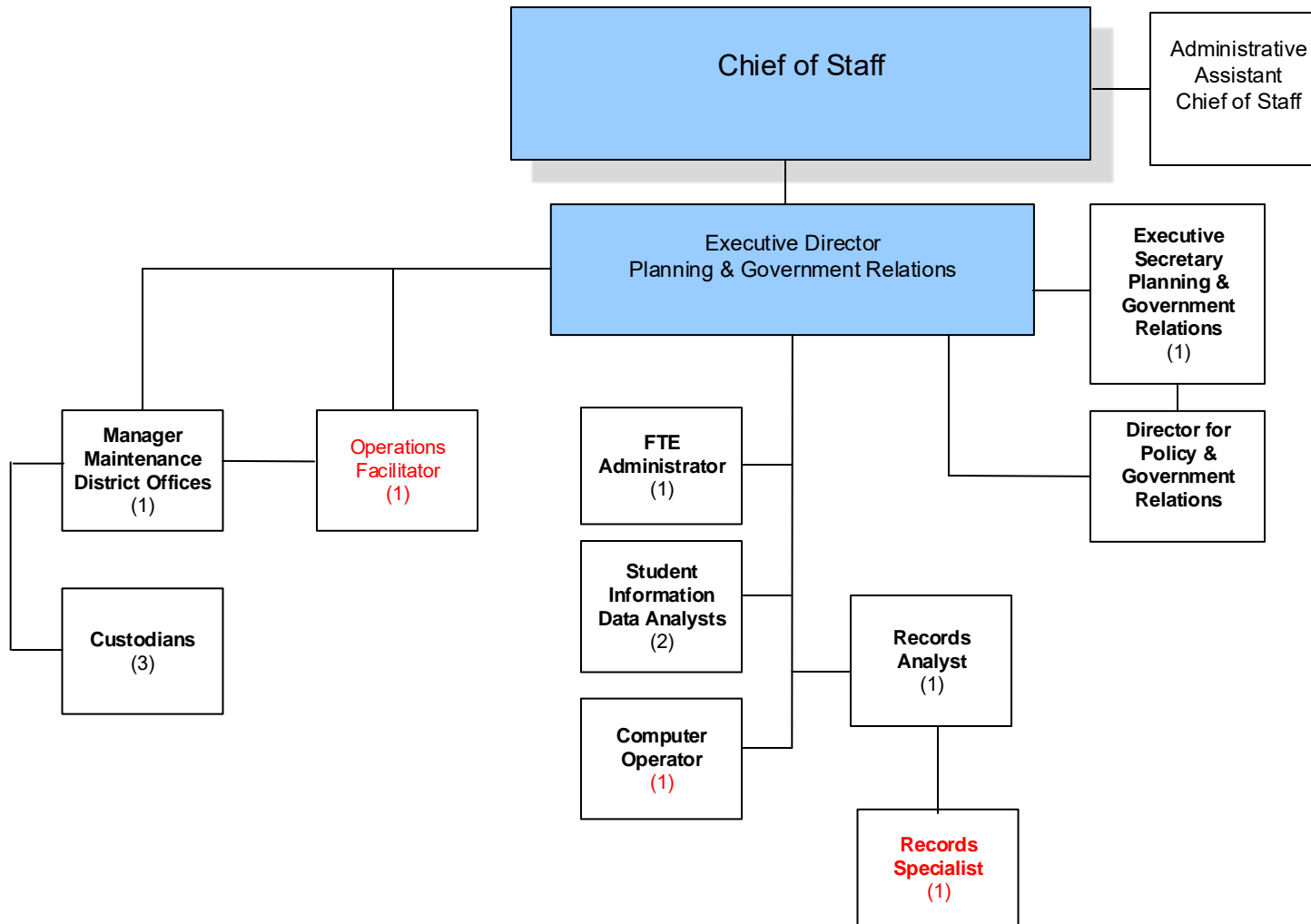
HVAC (2)
Electrician (1)
Plumber (1)
Carpenter (1)
Maintenance Workers (5)
Equipment Operator (1)
Roofer (1)
Mason (1)
Painter (1)

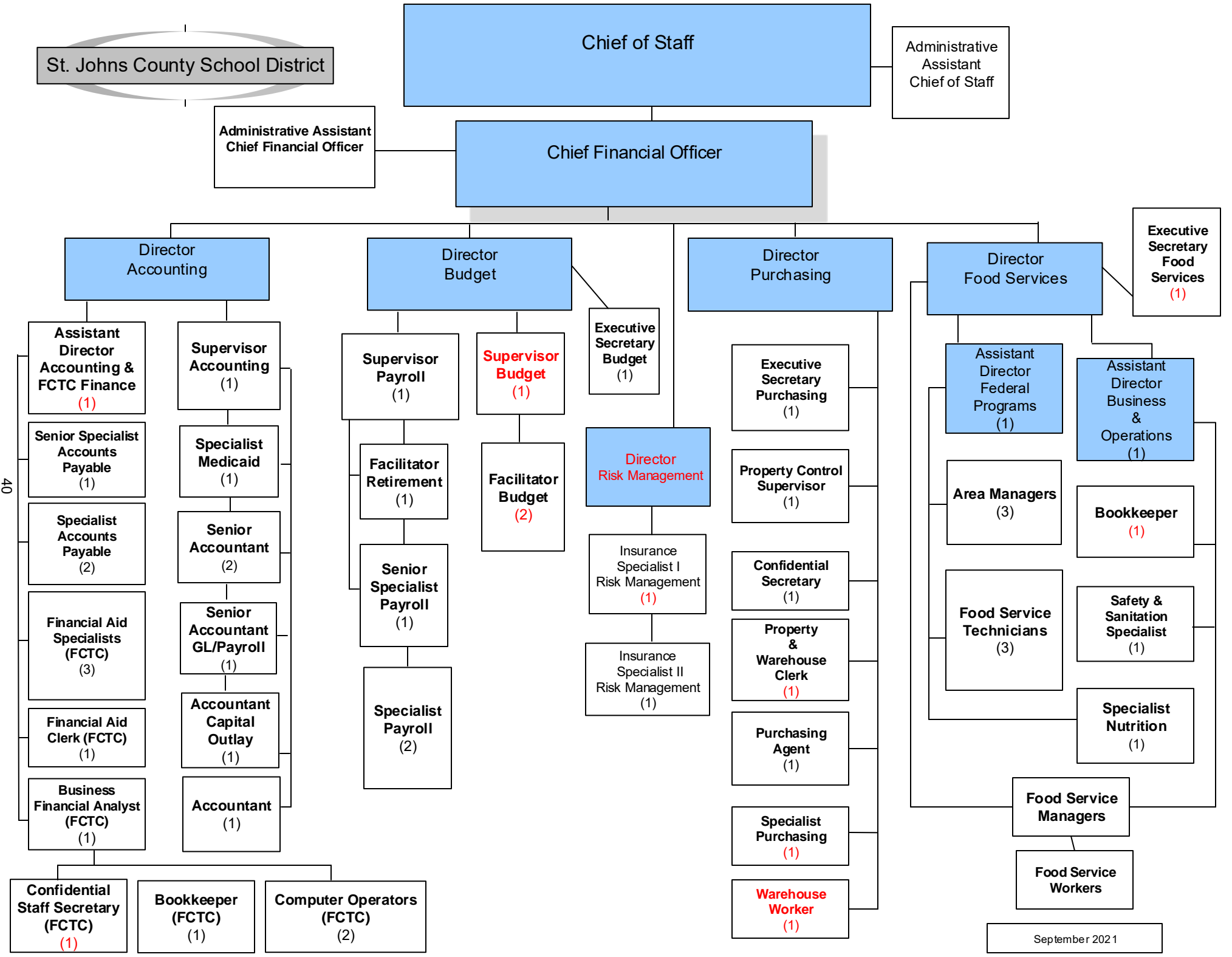
Preventative Maintenance Team 4

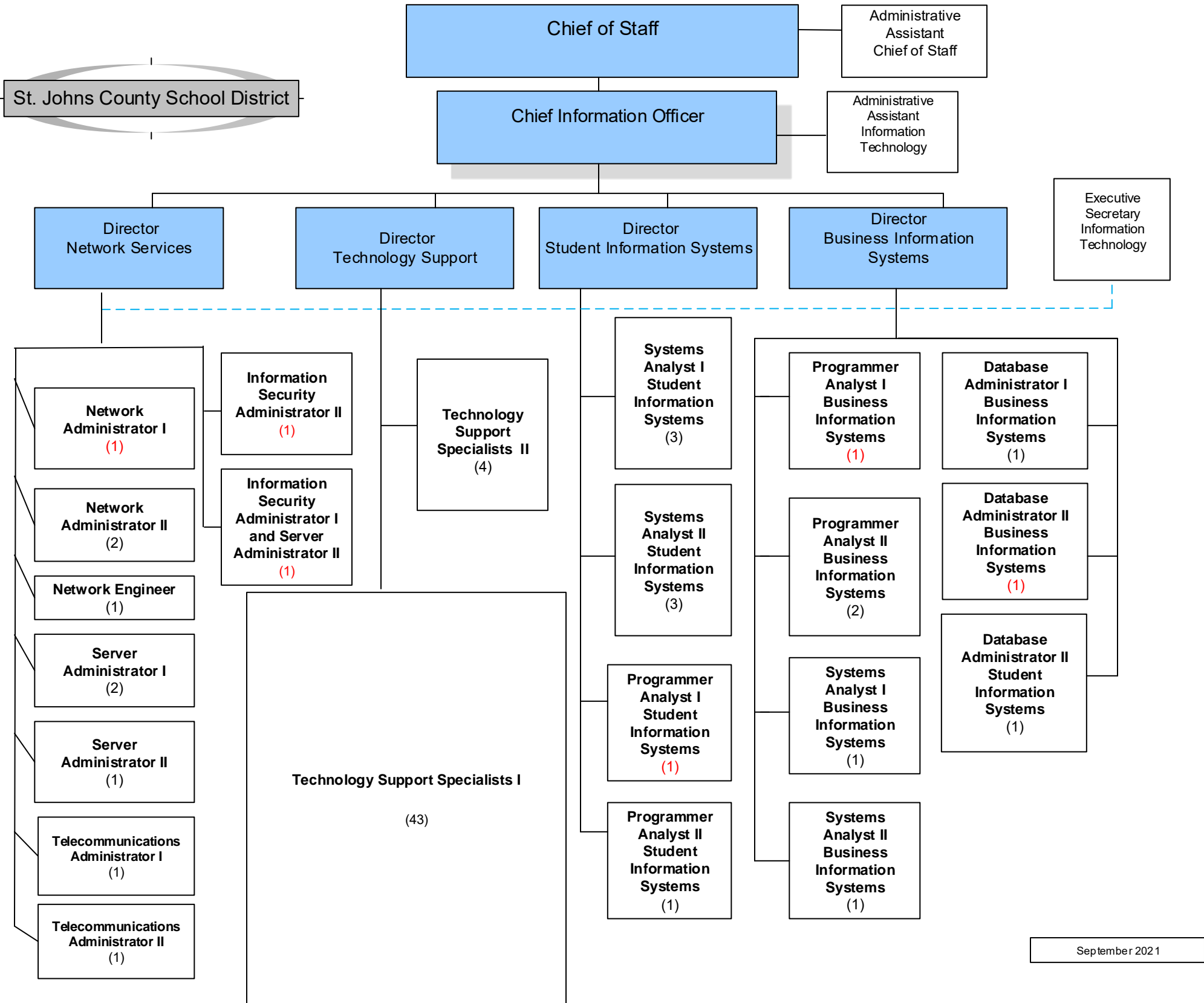
Maintenance Supervisor
(1)

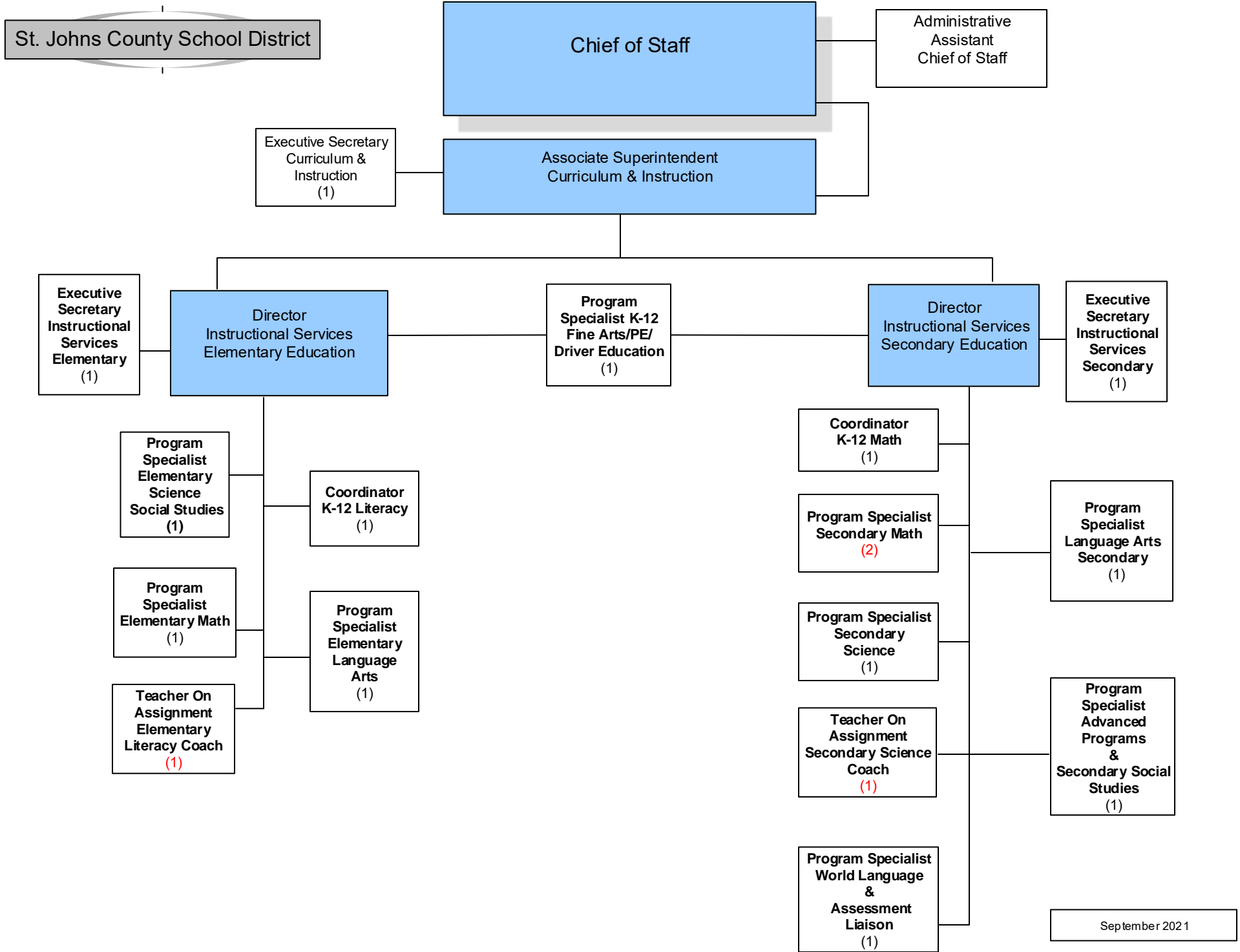
HVAC (2)
Electricians (1)
Plumber (1)
Carpenter (1)
Equipment Operator (1)
Maintenance Worker (5)
Roofer (1)
Mason (1)
Painter (1)

St. Johns County School District









St. Johns County School District

Chief of Staff

Administrative
Assistant
Chief of Staff

Executive Secretary
Curriculum &
Instruction

Associate Superintendent
Curriculum & Instruction

Director
Career & Technical
Education
(CTE)

Executive
Secretary
Career &
Technical
Education
(1)

Program Specialist
Career Education
(1)

Teacher On
Assignment
Middle School
Career &
Technical
Education
(1)

Teacher On
Assignment
Career &
Technical
Education Coach
(1)

Director
Instructional Resources
&
Media Services

Executive
Secretary
Instructional
Resources
& Media
Services
(1)

Program
Specialist
Applied
Technology
(1)

Program
Specialist
Instructional
Media
(1)

Program
Specialist
Curriculum
Resources
(1)

Textbook
Clerk
(1)

Specialist
Instructional
Materials
(1)

September 2021

Chief of Staff

Administrative Assistant
Chief of Staff

Associate Superintendent
Accountability & Intervention Services

Executive Secretary
Accountability &
Intervention Services

Executive
Secretary
(1)

Senior Director
Exceptional Student Education

Director
Exceptional Student Education

Confidential Staff
Secretaries
(2)

Program Specialist
(1)

Program Specialist
(1)

Program Specialist
(1)

Program
Specialist
(1)

Program
Specialist
(1)

Program
Specialist
(1)

Program
Specialists-
Compliance
(3)

Assistive Technology
(4)

Occupational Therapists
(12)

Physical Therapists
(3)

Behavior Specialists
(17)

Mental Health
(17)

Itinerant Teachers
Hospital Homebound
(4.4)

Itinerant Teachers
Vision Impaired (4.4)

Teachers: LifeWork/
Project SEARCH
(3)

Job Coaches:
LifeWork/Project
SEARCH
(6)

Teacher On
Assignment
Learning
Resource
Specialist
(1)

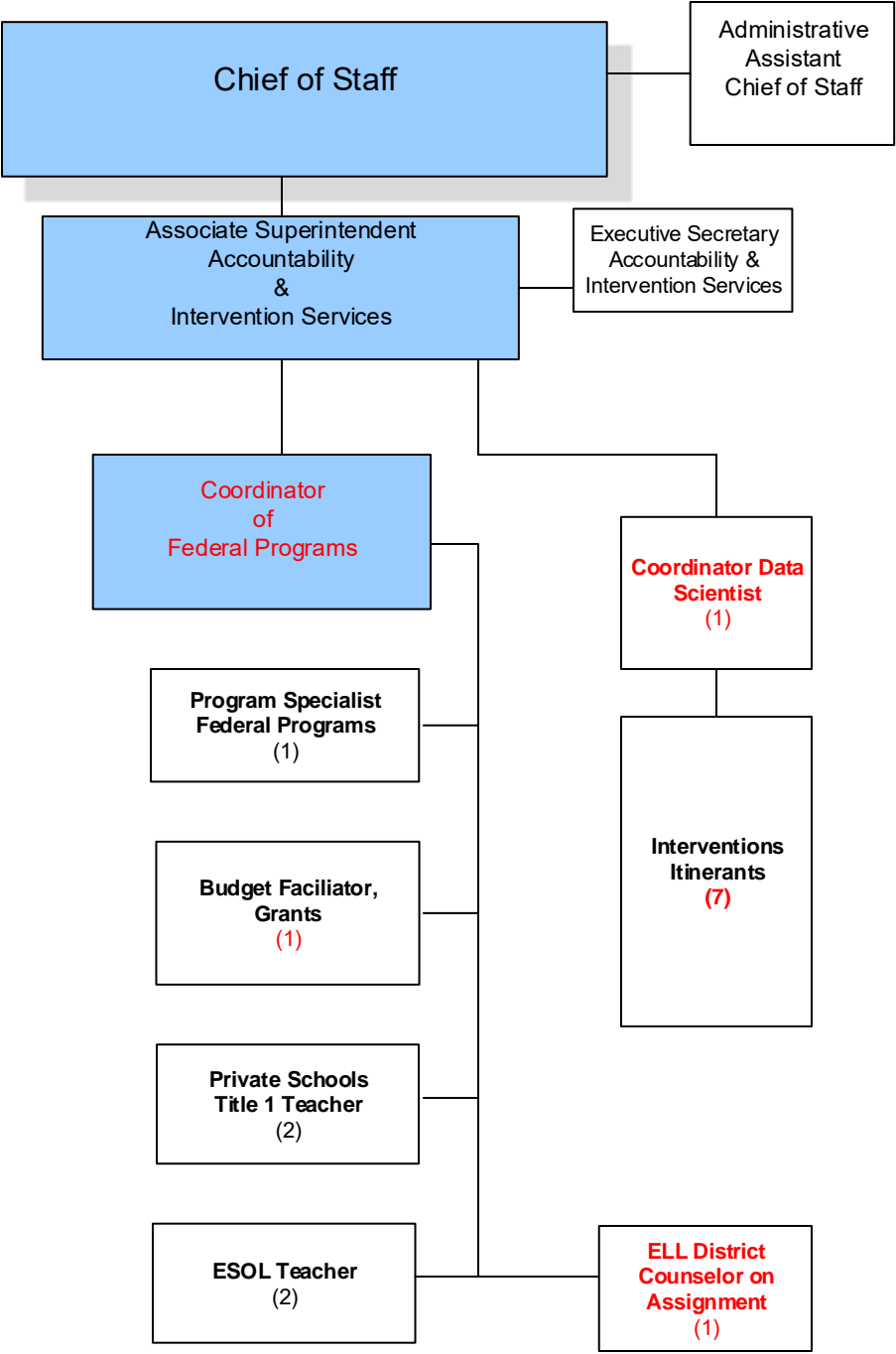
Itinerant
Teachers Deaf/
Hard of Hearing
(7)

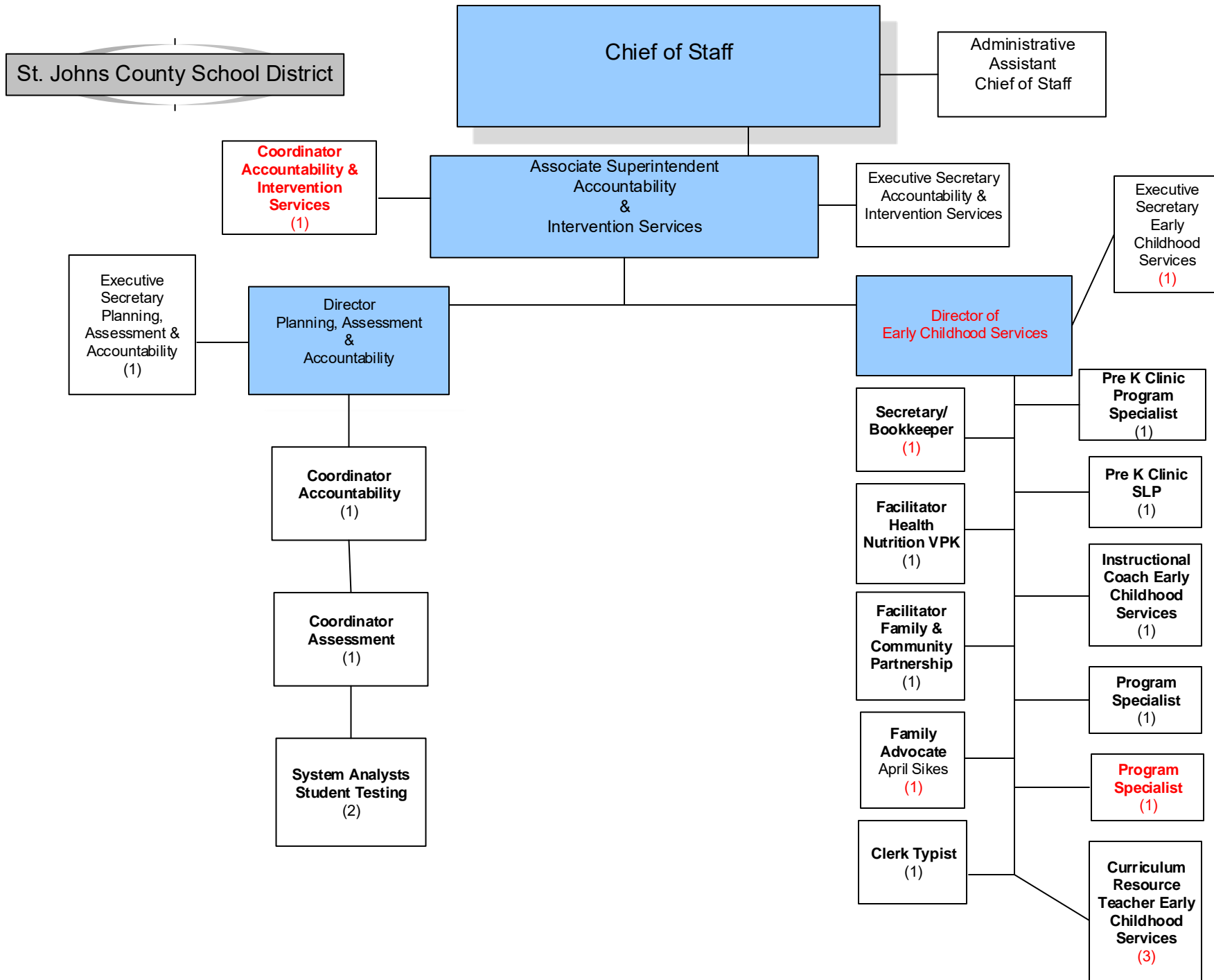
Interpreters
(6)

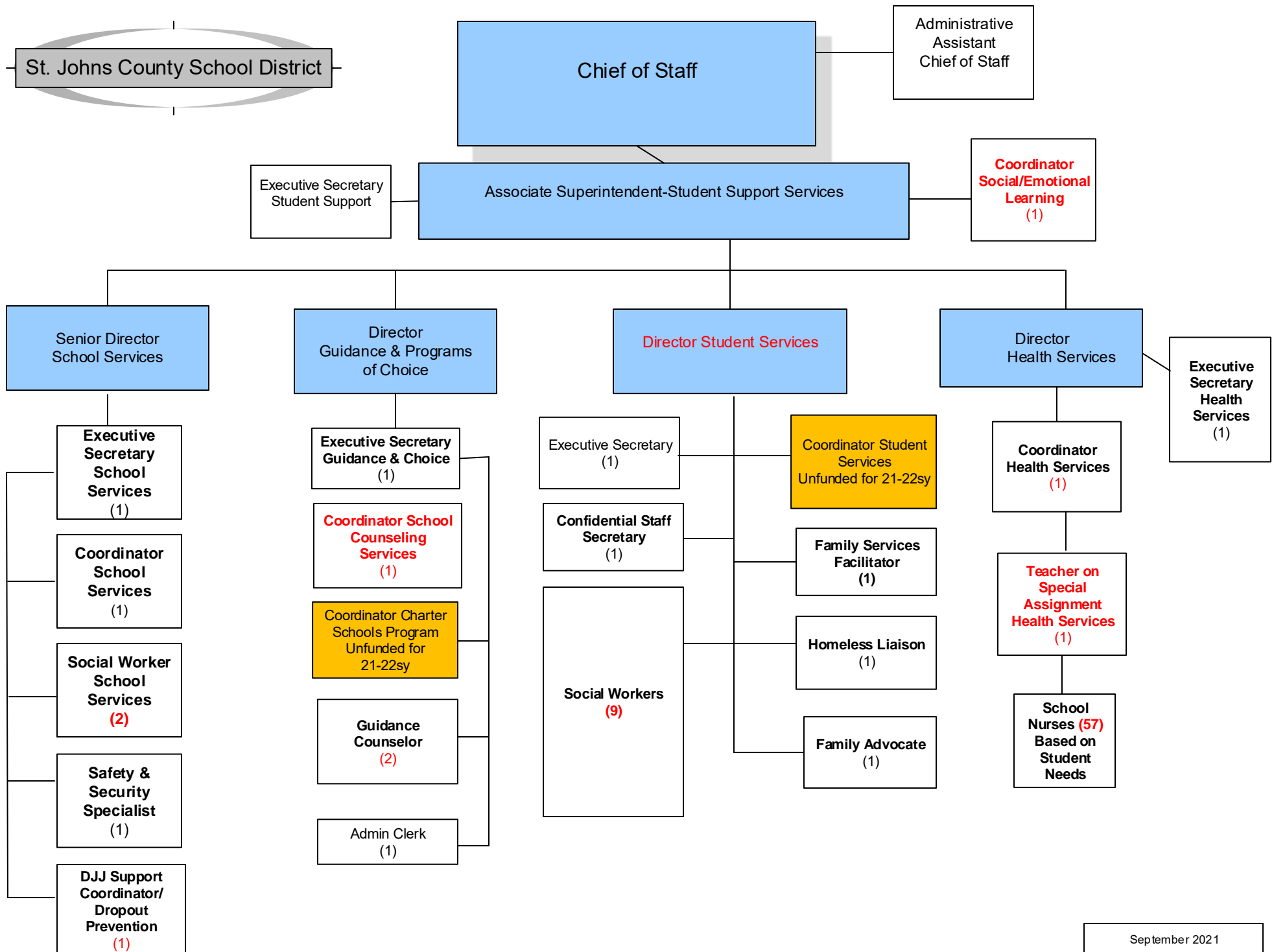
Private Schools
SLP
(.6)

Behavior
Technicians
(11)

Teacher On
Assignment
Learning
Resource
Specialist
(1)



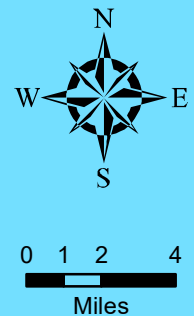




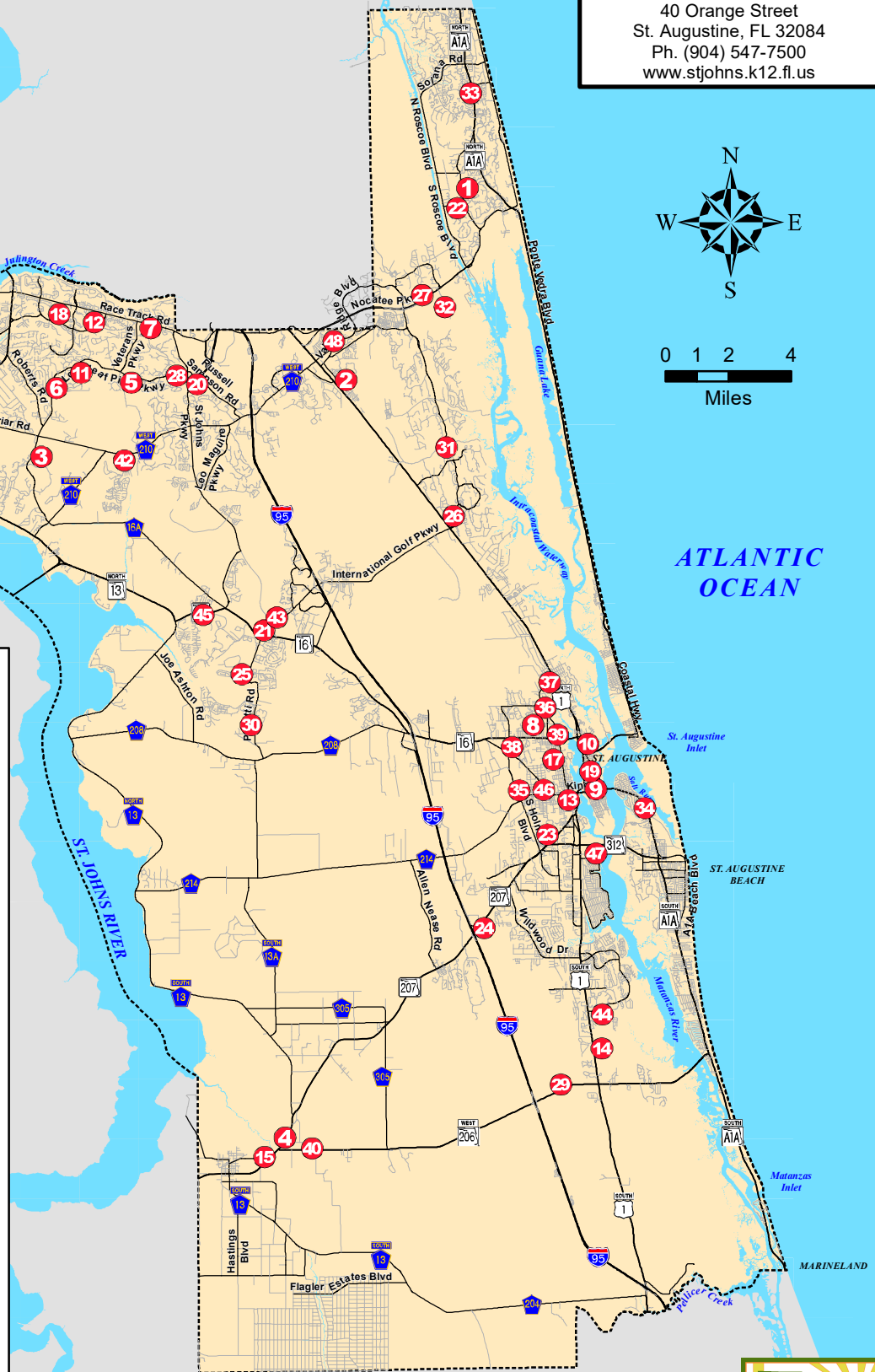
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ST. JOHNS COUNTY SCHOOLS 2021 - 2022 SCHOOL YEAR

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street
St. Augustine, FL 32084
Ph. (904) 547-7500
www.stjohns.k12.fl.us



- 1 - Alice B. Landrum Middle School
- 2 - Allen D. Nease High School
- 3 - Bartram Trail High School
- 4 - Bethune-Cookman College (Spuds Campus)
- 5 - Creekside High School
- 6 - Cunningham Creek Elementary School
- 7 - Durbin Creek Elementary School
- 8 - First Coast Technical College
St. Johns Technical High School
- 9 - Flagler College
- 10 - Florida School for the Deaf and Blind
- 11 - Freedom Crossing Academy
- 12 - Fruit Cove Middle School
- 13 - Gaines Alternative Center at the
Evelyn Hamblen Center
- 14 - Gamble Rogers Middle School
- 15 - Hastings Youth Academy
- 16 - Hickory Creek Elementary School
- 17 - John A. Crookshank Elementary School
- 18 - Julington Creek Elementary School
- 19 - Ketterlinus Elementary School
- 20 - Liberty Pines Academy
- 21 - Mill Creek Academy
- 22 - Ocean Palms Elementary School
- 23 - Osceola Elementary School
- 24 - Otis A. Mason Elementary School
- 25 - Pacetti Bay Middle School
- 26 - Palencia Elementary School
- 27 - Palm Valley Academy
- 28 - Patriot Oaks Academy
- 29 - Pedro Menendez High School
- 30 - Picolata Crossing Elementary School
- 31 - Pine Island Academy
- 32 - Ponte Vedra High School
- 33 - PV-PV \ Rawlings Elementary School
- 34 - R.B. Hunt Elementary School
- 35 - R.J. Murray Middle School
- 36 - St. Augustine High School
- 37 - St. Johns Regional Juvenile Detention Center
and St. Johns Residential Facility
- 38 - St. Johns River State College
- 39 - Sebastian Middle School
- 40 - South Woods Elementary School
- 41 - Switzerland Point Middle School
- 42 - Timberlin Creek Elementary School
- 43 - Tocol Creek High School
- 44 - W.D. Hartley Elementary School
- 45 - Wards Creek Elementary School
- 46 - The Webster School
- 47 - University of St. Augustine
- 48 - Valley Ridge Academy



St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

2021-2022 School Directory

Bartram Trail High (9-12)

Chris Phelps, Principal
Chris.Phelps@stjohns.k12.fl.us
7399 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-8340
Fax: (904) 547-8359
www.bths.stjohns.k12.fl.us

Creekside High (9-12)

Steve McCormick, Principal
Steve.McCormick@stjohns.k12.fl.us
100 Knights Lane
St. Johns, FL 32259
Phone: (904) 547-7300
Fax: (904) 547-7305
www.cshs.stjohns.k12.fl.us

John A. Crookshank Elementary (K-5)

Bethany Mitidieri, Principal
Bethany.Mitidieri@stjohns.k12.fl.us
1455 North Whitney Street
St. Augustine, FL 32084
Phone: (904) 547-7840 / 824-4363
Fax: (904) 547-7845
www.ces.stjohns.k12.fl.us

Cunningham Creek Elementary (K-5)

Katie O'Connell, Principal
Katherine.oconnell@stjohns.k12.fl.us
1205 Roberts Road
St. Johns, FL 32259
Phone: (904) 547-7860 / 287-3578
Fax: (904) 547-7854
www.ccs.stjohns.k12.fl.us

Durbin Creek Elementary (K-5)

Ashley McCormick, Principal
Ashley.McCormick@stjohns.k12.fl.us
4100 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-3880 / 287-9352
Fax: (904) 547-3885
www.dce.stjohns.k12.fl.us

First Coast Technical College

Chris Force, Principal
Chris.Force@stjohns.k12.fl.us
2980 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-3282
Fax: (904) 547-3506
www.fctc.edu

Freedom Crossing Academy (K-8)

Gina Fonseca, Interim Principal
Gina.Fonseca@stjohns.k12.fl.us
1365 Shetland Drive
St. Augustine, FL 32259
Phone: (904) 547-4230
Fax: (904) 547-4235
www.fca.stjohns.k12.fl.us

Fruit Cove Middle School (6-8)

Kelly Jacobson, Principal
Kelly.Jacobson@stjohns.k12.fl.us
3180 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7880 / 287-2211
Fax: (904) 547-7885
www.fcs.stjohns.k12.fl.us

Gaines Alternative & Transition Schools

Dr. Craig Davis, Principal
Craig.Davis@stjohns.k12.fl.us
1 Christopher Street
St. Augustine, FL 32084
Phone: (904) 547-8560
Fax: (904) 547-7175
www.gats.stjohns.k12.fl.us

W. D. Hartley Elementary (K-5)

Nicole Appelquist, Principal
Nicole.Appelquist@stjohns.k12.fl.us
260 Cacigue Drive
St. Augustine, FL 32086
Phone: (904) 547-8400/797-7156
Fax: (904) 547-8385
www.wdh.stjohns.k12.fl.us

Hickory Creek Elementary (K-5)

Yvette Cubero-Gonzalez, Principal
yvette.cubero-gonzalez@stjohns.k12.fl.us
235 Hickory Creek Trail
St. Johns, FL 32259
Phone: (904) 547-7450/287-1419
Fax: (904) 547-7455
www.hce.stjohns.k12.fl.us

R. B. Hunt Elementary (K-5)

Amanda Garman, Principal
Amanda.Garman@stjohns.k12.fl.us
125 Magnolia Drive
St. Augustine, FL 32080
Phone: (904) 547-7960
Fax: (904) 547-7955
www.rbh.stjohns.k12.fl.us

Julington Creek Elementary (K-5)

Jeanette Murphy, Principal
Jeanette.Murphy@stjohns.k12.fl.us
2316 Race Track Road
St. Johns, FL 32259
Phone: (904) 547-7980
Fax: (904) 547-7985
www.jce.stjohns.k12.fl.us

Ketterlinus Elementary (K-5)

Kathy Tucker, Principal
Kathy.Tucker@stjohns.k12.fl.us
67 Orange Street
St. Augustine, FL 32084
Phone: (904) 547-8540 / 824-4431
Fax: (904) 547-8554
www.kes.stjohns.k12.fl.us

Alice B. Landrum Middle School (6-8)

Guy Harris, Principal
Guy.Harris@stjohns.k12.fl.us
230 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8410 / 285-9080
Fax: (904) 547-8415
www.lms.stjohns.k12.fl.us

Liberty Pines Academy (K-8)

Tracy Hemingway, Principal
Tracy.Hemingway@stjohns.k12.fl.us
10901 Russell Sampson Rd.
St. Johns, FL 32259
Phone: (904) 547-7900
Fax: (904) 547-7905
www.lpa.stjohns.k12.fl.us

Otis A. Mason Elementary (K-5)

Monique Keaton, Principal
Monique.Keaton@stjohns.k12.fl.us
207 Mason Manatee Way
St. Augustine, FL 32086
Phone: (904) 547-8440 / 829-2938
Fax: (904) 547-8445
www.mes.stjohns.k12.fl.us

Pedro Menendez High (9-12)

Dr. Clay Carmichael, Principal
Clay.Carmichael@stjohns.k12.fl.us
600 State Road 206 West
St. Augustine, FL 32086
Phone: (904) 547-8660 / 794-7702
Fax: (904) 547-8675
www.pmhs.stjohns.k12.fl.us

Mill Creek Academy (K-8)

Dr. Kenneth L. Goodwin, Principal
Kenneth.Goodwin@stjohns.k12.fl.us
3750 International Golf Parkway
St. Augustine, FL 32092
Phone: (904) 547-3720 / 940-3354
Fax: (904) 547-3730
www.mce.stjohns.k12.fl.us

R. J. Murray Middle School (6-8)

Travis Brown, Principal
Travis.Brown@stjohns.k12.fl.us
150 North Holmes Blvd
St. Augustine, FL 32084
Phone: (904) 547-8470 / 824-6126
Fax: (904) 547-8475
www.mms.stjohns.k12.fl.us

Allen D. Nease High (9-12)

Lisa Kunze, Principal
Lisa.Kunze@stjohns.k12.fl.us
10550 Ray Road
Ponte Vedra, FL 32081
Phone: (904) 547-8300 / 824-7275
Fax: (904) 547-8305
www.nhs.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
Phone: (904) 547-7500
www.stjohns.k12.fl.us

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Ocean Palms Elementary (K-5)

Tiffany Cantwell, Principal
Tiffany.Cantwell@Stjohns.k12.fl.us
355 Landrum Lane
Ponte Vedra Beach, FL 32082
Phone: (904) 547-3760 / 285-9160
Fax: (904) 547-3775
www.ope.stjohns.k12.fl.us

Osceola Elementary (K-5)

Rebecca Keffer, Principal
Rebecca.Keffer@Stjohns.k12.fl.us
1605 Osceola Elementary Road
St. Augustine, FL 32084
Phone: (904) 547-3780 / 824-7101
Fax: (904) 547-3795
www.oes.stjohns.k12.fl.us

Pacetti Bay Middle (6-8)

Ted Banton, Principal
Ted.Banton@stjohns.k12.fl.us
245 Meadowlark Lane
St. Augustine, FL 32092
Phone: (904) 547-8760
Fax: (904) 547-8765
www.pbm.stjohns.k12.fl.us

Palencia Elementary (K-5)

Catherine Goodrich, Principal
Catherine.Goodrich@stjohns.k12.fl.us
355 Palencia Village Drive
St. Augustine, FL 32095
Phone: (904) 547-4010
Fax: (904) 547-4015
www.pes.stjohns.k12.fl.us

Palm Valley Academy (K-8)

Dr. Joy Reichenberg, Principal
Joy.Reichenberg@stjohns.k12.fl.us
700 Bobcat Lane
Ponte Vedra, FL 32081
Phone: (904) 547-4201
Fax: (904) 547-4205
www.pva.stjohns.k12.fl.us

Patriot Oaks Academy (K-8)

Allison Olson, Principal
Allison.Olson@stjohns.k12.fl.us
475 Longleaf Pine Parkway
St. Johns, FL 32259
Phone: (904) 547-4050
Fax: (904) 547-4055
www.poa.stjohns.k12.fl.us

Picolata Crossing Elementary (K-5)

Brian Morgan, Principal
Brian.Morgan@stjohns.k12.fl.us
2675 Pacetti Street
St. Augustine, FL 32092
Phone: (904) 547-4160
Fax: (904) 547-4165
www.pce.stjohns.k12.fl.us

Pine Island Academy (K-8)

Amanda Riedl, Principal
Amanda.Riedl@stjohns.k12.fl.us
805 Pine Island Road
St. Augustine, FL 32095
Phone: (904) 547-4300
Fax: (904) 547-4305
www.pia.stjohns.k12.fl.us

Ponte Vedra High (9-12)

Dr. Fred Oberkehr, Principal
Fred.Oberkehr@stjohns.k12.fl.us
460 Davis Park Road
Ponte Vedra, FL 32081
Phone: (904) 547-7350
Fax: (904) 547-7355
www.pvhs.stjohns.k12.fl.us

PV/PV - Rawlings Elementary (K-5)

Dr. Jesse Gates, Principal
Jesse.Gates@stjohns.k12.fl.us
610 Hwy. A1A North
Ponte Vedra Beach, FL 32082
Phone: (904) 547-8570 / 547-3820
Fax: (904) 547-3825 or 547-8575
www.pvmkr.stjohns.k12.fl.us

Gamble Rogers Middle (6-8)

Brian Wilson, Principal
Brian.Wilson@stjohns.k12.fl.us
6250 U.S. 1 South
St. Augustine, FL 32086
Phone: (904) 547-8700
Fax: (904) 547-8705
www.grms.stjohns.k12.fl.us

St. Augustine High (9-12)

Dr. DeArmas Graham, Principal
DeArmas.Graham@stjohn.k12.fl.us
3205 Varella Avenue
St. Augustine, FL 32084
Phone: (904) 547-8530 / 829-3471
Fax: (904) 547-8535
www.sahs.stjohns.k12.fl.us

St. Johns Technical High (6-12)

Dr. Nigel Pillay, Principal
Nigel.Pillay@stjohns.k12.fl.us
2970 Collins Avenue
St. Augustine, FL 32084
Phone: (904) 547-8500
Fax: (904) 547-8505
www.sjths.stjohns.k12.fl.us

St. Johns Virtual School

Dr. Nigel Pillay, Principal
Nigel.Pillay@stjohns.k12.fl.us
2980 Collins Ave. Bldg. 1
St. Augustine, FL 32084
Phone: (904) 547-8080
Fax: (904) 547-8085
www.sjvs.stjohns.k12.fl.us

Sebastian Middle (6-8)

Kirstie Gabaldon, Principal
Kirstie.Gabaldon@stjohns.k12.fl.us
2955 Lewis Speedway
St. Augustine, FL 32084
Phone: (904) 547-3840 / 824-5548
Fax: (904) 547-3845
www.sms.stjohns.k12.fl.us

South Woods Elementary (K-5)

Angela Rogers, Principal
Angela.Rogers@Stjohns.k12.fl.us
4750 State Road 206 West
Hastings, FL 32033
Phone: (904) 547-8641
Fax: (904) 547-8615
www.swe.stjohns.k12.fl.us

Switzerland Point Middle (6-8)

Linda Carnall, Principal
Linda.Carnall@Stjohns.k12.fl.us
777 Greenbriar Road
St. Johns, FL 32259
Phone: (904) 547-8650 / 287-2626
Fax: (904) 547-8645
www.raider.stjohns.k12.fl.us

Tocoi Creek High School (9-12)

Jay Willets, Principal
Jay.Willets@Stjohns.K12.fl.us
1120 St. Johns Parkway
St. Augustine, FL 32092
Phone: (904) 547-4260
Fax: (904) 547-4265
www.tchs.stjohns.k12.fl.us

Timberlin Creek Elementary (K-5)

Linda Edel, Principal
Linda.Edel@stjohns.k12.fl.us
555 Pine Tree Lane
St. Augustine, FL 32092
Phone: (904) 547-7400 / 287-6352
Fax: (904) 547-7405
www.tce.stjohns.k12.fl.us

Valley Ridge Academy (K-8)

Angela Fuller, Principal
Angela.Fuller@stjohns.k12.fl.us
105 Greenleaf Drive
Ponte Vedra, FL 32081
Phone: (904) 547-4090
Fax: (904) 547-4095
www.vra.stjohns.k12.fl.us

Wards Creek Elementary (K-5)

Kevin Klein, Principal
Kevin.Klein@stjohns.k12.fl.us
6555 S.R. 16
St. Augustine, FL 32092
Phone: (904) 547-8730
Fax: (904) 547-8735
www.wce.stjohns.k12.fl.us

The Webster School (PK-12)

Bethany Groves, Principal
Bethany.Groves@stjohns.k12.fl.us
420 North Orange Street
St. Augustine, FL 32084
Phone: (904) 547-3860 / 824-2955
Fax: (904) 547-3865
www.webster.stjohns.k12.fl.us

St. Johns County School District
Tim Forson, Superintendent
40 Orange Street, St. Augustine, Florida 32084-3693
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www.stjohns.k12.fl.us

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OTHER EDUCATIONAL INSTITUTIONS

Bethune-Cookman University, Spuds Campus

Dr. Hiram Powell, Interim President
7645 State Road 207
Elkton, FL 32033
Phone: (386) 481-2948
www.bethune.cookman.edu

Flagler College

John H. Delaney, Interim President
74 King St.
St. Augustine, FL 32084
Phone: (904) 829-6481
Fax: (904) 824-6017
www.flagler.edu

Florida School for the Deaf and Blind

Tracie C. Snow, President
207 N. San Marco Ave.
St. Augustine, FL 32084
Phone: (904) 827-2200
Fax: (904) 827-2325
www.fsdbk12.org

Hastings Youth Academy

Paul Abbatinuzzi, Contract Manager
Timothy Lennear, Facility Administrator
765 East St. Johns Avenue
Hastings, FL 32145-3936
Phone: (904) 347-2162
Fax: (904) 692-3611

**St. Johns Regional Juvenile Detention Center and
St. Johns Residential Facility**

Paul Abbatinuzzi, Contract Manager
Timothy Lennear, Facility Administrator
4500 Avenue D
St. Augustine, FL 32095
Phone: (904) 829-8850 - Fax: (904) 829-3364

St. Johns River State College

Joe H. Pickens, J.D., President
St. Augustine Campus
2990 College Drive
St. Augustine, FL 32084
Phone: (904) 808-7400
Fax: (904) 808-7420
www.sjrstate.edu

University of St. Augustine

Vivian A. Sanchez, President
1 University Blvd.
St. Augustine, FL 32086
Phone: (904) 826-0084
Fax: (904) 826-0085
www.usa.edu

II.

LEGISLATIVE CHANGES

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FLORIDA SCHOOL BOARDS ASSOCIATION

2021 SESSION SUMMARY COMPILATION

Session Statistics & Policy Summaries



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Revised June 30, 2021

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Thank you to the Florida Education Legislative Liaisons and FSBA Advocacy team for materials used in this summary.

This document was published on June 3, 2021. Updates based on actions of Governor DeSantis will be made electronically on the FSBA website. Check back often or contact info@fsba.org with questions.

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HB 3 Home Book Delivery for Elementary Students by Rep. Trabulsy

[Bill Text](#)

[Staff Analysis](#)

The bill sets up the New Worlds Reading Initiative, setting up a program to deliver books directly to students' homes and support engagement in reading to enable parents to develop their child's reading skills and the enjoyment of reading to improve learning outcomes for students.

The New Worlds Reading Initiative is created under the Department of Education to provide high-quality, free books directly to K-5 students who score below a level 3 on the preceding year's statewide ELA assessment, or having a substantial reading deficiency.

- Requires DOE to designate a state university with an academic innovation institution as an administrator to receive funding and implement the initiative.
- Requires DOE to publish information about the initiative and related tax credits on its website.
- Beginning September 30, 2022, DOE is required to report student participation, financial audit information, and learning gains on its website.
- Requires the administrator to develop a selection of books in consultation with Just Read, Florida! and to distribute the books, at no cost to students, either directly or through an agreement with a distribution company.
- The administrator must assist local implementation by providing marketing materials to school districts and partnering nonprofits and by developing training materials for parents of students in the initiative.
- Creates a tax credit cap amount of \$10M for the 2021-22 state fiscal year, \$30M for the 2022-23 fiscal year, and \$50M in each fiscal year thereafter.
- Requires each school district to notify parents of eligible students and provide them with the application form developed by the administrator. The district must then coordinate monthly book delivery with the administrator beginning no later than October and continuing through at least June. However, for the 2021-2022 school year only, delivery may begin no later than December 31, 2021, provided that no fewer than 9 books are delivered to each student before book deliveries begin for the 2022-2023 school year.
- Requires each school district to participate in the initiative by partnering with local nonprofit organizations, raising awareness of the initiative using marketing materials developed by the administrator, coordinating book delivery, and identifying students and notifying parents of eligibility.
- Requires districts to coordinate with each charter school it sponsors for purposes of identifying eligible students, notifying parents, coordinating book delivery, providing the opportunity to annually select book topics and genres, and raising awareness of the initiative.

The bill requires school districts to notify parents of their student's eligibility for the program when a student is exhibiting a substantial reading deficiency.

HB 3 provides credits against oil and gas production taxes, sales taxes payable by direct pay permit holders, the corporate income tax, excise taxes on certain alcoholic beverages, insurance premium tax, under the New Worlds Reading Initiative Tax Credit.

\$75 million is appropriated in Line 145 of the General Appropriations Act for the administrator designated by the Department of Education implement the program. In addition \$125 million in nonrecurring general revenue is provided for the program in the back of the bill.

Approved by Governor. Effective date: Upon becoming law.

HB 5 Civic Education Curriculum by Zika

[Bill Text](#)

[Staff Analysis](#)

Requires the high school US Government course to include a comparative discussion of political ideologies, such as communism and totalitarianism, that conflict with the principles of freedom and democracy essential to the founding principles of the United States.

Requires DOE to develop or approve an integrated civic education curriculum that school districts and charter schools must incorporate as part of regular school work in grades K-12. The curriculum must assist students in developing:

- An understanding of their shared rights and responsibilities as residents of the state and of the founding principles of the United States as described in s. 1003.42(2)(a)-(c).
- A sense of civic pride and desire to participate regularly with government at the local, state, and federal levels.
- An understanding of the process for effectively advocating before government bodies and officials.
- An understanding of the civic-minded expectations, developed by the State Board of Education, of an upright and desirable citizenry that recognizes and accepts responsibility for preserving and defending the blessings of liberty inherited from prior generations and secured by the United States Constitution.

Creates the Portraits in Patriotism Act which requires DOE to curate oral history resources to be used with the civic education curriculum and based on the personal stories of diverse individuals who demonstrate civic-minded qualities, including first-person accounts of victims of other nations' governing philosophies who can compare those philosophies with those of the United States.

Requires DOE to approve integrated civic education curricula submitted by school districts and charter schools that meet these requirements.

Approved by the Governor. Effective date: July 1, 2021

HB 35 Legal Notices by Judiciary Committee and Reps. Fine, Fischer, and others

[Bill Text](#)

[Staff Analysis](#)

The bill provides an option for governmental agencies required by law to publish certain legal notices to publish those notices on a newspaper's website in lieu of a paper-based publication. An agency wishing to exercise this option may only do so upon the agency finding, pursuant to a publicly noticed hearing, that such an Internet-based publication is in the public interest and that residents have sufficient access to the Internet to review any legal notices published in this format. This determination must be made by a majority vote of the governing body.

If a governmental agency exercises the option to publish legal notices on a newspaper website, the agency must provide an additional notice at least once per week in a print edition newspaper of general circulation. This notice must contain a statement that legal notices pertaining to the agency do not all appear in the print edition of the local newspaper and that a full listing may be accessed on the statewide legal notice website located at the website managed by the Florida Press Association.

The bill expands the types of publications that qualify to publish legal notices. Currently, a newspaper must, among other requirements, be "for sale to the general public" and be qualified to be admitted and entered as a periodical matter the local post office. By removing these two requirements, the bill will allow for legal notices to be published in some smaller publications that are free to the public.

The bill requires the Florida Press Association to ensure that minority populations throughout the state have equitable access to legal notices that are posted on the statewide website. Additionally, the association must publish a quarterly report with the following information:

- A list of all newspapers that placed notices on the statewide legal notices website;
- The number of unique visitors to the statewide legal notices website;
- The number of legal notices published in print;
- The number of legal notices published by Internet-only publication; and
- The statutory criteria that qualified each newspaper to publish legal notices and advertisements.

Approved by Governor. Effective date: July 1, 2022

SB 52 Post-Secondary Education by Rodrigues, R., Baxley, Appropriations Committee

[Bill Text](#)

The bill clarifies that a student currently in the Department of Children and Families (DCF), under a court guardianship, or adopted from DCF qualify for specified postsecondary fee exemptions.

The bill creates the Dual Enrollment Scholarship program (under the Department of Education) to support postsecondary institutions providing dual enrollment. Beginning in the fall of 2021, the program will reimburse eligible postsecondary institutions for fall and

spring tuition and instructional materials for dual enrollment taken by private school or home school secondary students. Starting in the summer term of 2022, reimbursements will be provided to institutions for courses taken by public school, private school, or homeschool secondary students during the summer term.

The bill specifies reimbursement rates for Florida College System (FCS) institutions, state universities, and independent postsecondary institutions, as well as reimbursements for instructional materials costs.

The bill renames the collegiate high school program as the early college program and defines the program to mean a structured high school acceleration program in which a cohort of students is enrolled full time in postsecondary courses toward an associate degree. The bill requires early college programs to prioritize courses applicable as general education core courses for an associate degree or a baccalaureate degree.

The bill authorizes charter schools to contract directly with the local Florida College System institution or another authorized institution to establish an early college program.

The bill authorizes boards of trustees to implement bonus programs based on employee work performance or recruitment and retention. Each board must submit a plan with specified criteria to the Board of Governors (BOG) for approval prior to implementation.

The bill authorizes a public or private college or university with an approved teacher preparation program to develop a professional development system that includes a master plan for in-service activities. This bill removes the specification that Florida Postsecondary Comprehensive Transition Program grant funds must be used for start-up and enhancement and removes the institutional cap on annual grant awards.

Approved by Governor. Effective date: July 1, 2021

SB 72 Civil Liability for Damages Relating to COVID-19 by Brandes, Perry, Baxley, Hutson, Rules Committee

[Bill Text](#)

Summary provided by the Florida Senate bill summary:

The bill creates civil liability protections for individuals, businesses, educational institutions, governmental entities, and other organizations against COVID-19-related claims. The bill provides lesser liability protections to health care providers, who are defined in the bill, and provides procedures for civil actions against them.

Liability Protections for COVID-19-Related Claims

For a claim against a person, business, or other entity, but generally not a health care provider, the bill establishes preliminary requirements that a plaintiff must complete before the case may proceed. A court must determine whether:

- The complaint was pled with particularity.
- The complaint is supported by a physician's affidavit attesting to the physician's belief, within a reasonable degree of medical certainty, that the defendant caused, through acts of omissions, the plaintiff's damages, injury, or death. If the plaintiff did not meet these requirements, the court must dismiss the action, but the plaintiff may correct the deficiencies and refile the claim.
- The defendant made a good faith effort to substantially comply with authoritative or controlling health standards when the actions accrued.

If the court determines that the defendant made the requisite good faith effort, the defendant is immune from civil liability. However, if the court determines that the defendant did not make the requisite good faith effort, the lawsuit may proceed.

If the defendant is not immune, the plaintiff must meet the heightened standard of proving that the defendant's acts or omissions were grossly negligent by the clear and convincing evidence standard.

Liability Protections for Health Care Providers

The liability protections for COVID-19-related claims against a health care provider mainly relate to claims:

- Arising from the diagnosis or treatment of a person for COVID-19;
- The provision of a novel or experimental COVID-19 treatment;
- The transmission of COVID-19; and
- The delay or cancellation of a surgery or medical procedure.

To prevail in a claim against a health care provider, the plaintiff must plead the claim with particularity and generally must prove by the greater weight of the evidence that the health care provider was grossly negligent or engaged in intentional misconduct.

A COVID-19-related lawsuit against any type of defendant must be brought within 1 year after a cause of action accrues unless the cause of action occurred before the effective date of the bill. However, if a cause accrues before the effective date of the bill, the plaintiff has 1 year from the effective date of the act to bring the claim.

While the bill takes effect upon becoming a law, it applies retroactively. However, the bill does not apply in a civil action against a particular named defendant to a suit filed before the bill's effective date.

Approved by Governor. Effective date: March 29, 2021

SB 82 Sponsorship Identification Disclaimers by Baxley, Hutson

[Bill Text](#)

The bill creates a comprehensive sponsorship disclaimer policy for most text message political advertisements, independent expenditures, and electioneering communications. Text messages must carry a sponsorship disclaimer, or a URL address or hyperlink to a website containing the disclaimer.

The bill specifically exempts texts sent by individuals not being paid and without the assistance of mass distribution, or that require the recipient to sign-up or opt-in to receive it.

The bill requires those individuals and groups subject to texting disclaimer requirements to register and maintain an in-state registered agent for legal process.

The bill condenses and reorganizes all text message and telephone disclaimer requirements into one easily identifiable statutory section.

Approved by Governor. Effective date: October 1, 2021

HB 131 Educator Conduct by Duggan, Buchanan, others

[Bill Text](#)

[Staff Analysis](#)

Requires school districts and the Department of Education (DOE) to conduct full and complete investigations of sexual misconduct by school employees.

- Mandates that school districts execute an affidavit of separation and specify when the separation is due to sexual misconduct with a student.
- Requires the DOE to include such individuals on the disqualification (DQ) list maintained by the department that consists of individuals who are prohibited from future employment by public schools, charter schools, and private schools participating in state scholarship programs.
- Provides that an individual may be removed from the DQ list when:
 - a completed criminal investigation results in no conviction or finding of guilt and the employer determines that the individual did not commit the disqualifying conduct
 - the individual was added in error, or
 - the employer who requests that the individual be removed submits documentation to support the request.
- Limits, to 1 year, an investigation and subsequent discipline, conducted by a school district after receiving a "legally sufficient complaint" of misconduct.

- Mandates that the Commissioner make a determination of probable cause on that complaint within 90 days of receipt.
- Requires parental notification when an employee is arrested for offenses that involve abuse of a child or drug offenses.
 - The notification must include the employee's name and the specific charges for which he or she was arrested.

Approved by Governor. Effective date: July 1, 2021

SB 146 Civic Literacy Education by Brandes

[Bill Text](#)

Summary provided by Senate Bill Summary document

This bill requires the Commissioner of Education to develop minimum criteria for a civic literacy practicum that helps students evaluate the roles, rights, and responsibilities of United States citizens and identify effective methods of active participation in society, government, and the political system. The bill authorizes the practicum to be incorporated into a school's curriculum for a high school United States Government course, beginning in the 2022-2023 school year.

The bill requires the practicum to provide students with an opportunity to be civically engaged through:

- Participation in an unpaid internship at a government agency, performing their specified core functions in relation to the agency's mission;
- A series of simulations or observations of government operations, including their specified core functions in relation to the public; or
- Learning about the United States naturalization process, including a United States citizenship naturalization oath ceremony.

The bill specifies that the practicum must include a research paper including specified components. The bill further allows hours outside of class that devotes to a qualifying unpaid civic engagement activity to count toward the community service requirement for the Florida Bright Futures Scholarship Program.

The bill encourages school districts to include civic literacy practicum activities and hours toward requirements for academic awards, especially awards including community service.

The bill creates the Citizen Scholar Program within the University of South Florida (USF), to be headquartered at the Center for Civic Engagement at USF St. Petersburg. The bill authorizes, subject to appropriation, USF St. Petersburg to contract with the YMCA to provide students participating in the YMCA Youth and Government program the opportunity to be designated Citizen Scholars and earn undergraduate credit. The bill requires the Citizen Scholar Program to:

- Combine academic instruction with the implementation of concepts learned in the classroom into the local community to improve civic literacy.
- Provide students with opportunities to deepen their knowledge of American democracy and improve civil discourse. The bill authorizes high school students completing the program to receive up to 6 undergraduate credit hours and be known as Citizen Scholars.

~~Effective date: July 1, 2021 — Presented to Governor on 6/14~~

HB 149 Students with Disabilities in Public Schools by DuBose, others

[Bill Text](#)

[Staff Analysis](#)

Seclusion on Students with Disabilities

- Prohibits school personnel from placing a student in seclusion
- This does not include timeout used as a behavior management technique intended to calm a student

Restraint on Students with Disabilities

- Only authorized school personnel may restrain a student. They may only do so when there is an imminent risk of serious injury to students, school personnel or others.
- Restraint may be used only after all positive behavior interventions and supports (PBIS) have been exhausted.
- Restraint may not be used for student discipline or to correct student noncompliance.
- All restraint must stop as soon as the threat posed by the dangerous behavior is over.

Training

- Requires each school district provide training to all school personnel authorized to use PBIS adopted by the school district. The training must be provided annually and include cardiopulmonary resuscitation.
- Each school district must publish the procedures for training in the district's policies and procedures manual.

Reporting

A restraint incident report must include the date the person using restraint on a student was last trained on PBIS use, the date the crisis intervention plan was reviewed and whether changes were recommended at that review.

Crisis Intervention Plan

- Requires schools to develop CIPs for students who are restrained more than one time during a semester.
- The CIP must be developed by a team composed of the student's parent or guardian, school personnel, and physical and behavioral health professionals.
- The CIP must include specific PBIS to use in response to dangerous behaviors that create a threat of imminent risk of serious injury, known physical and behavioral health concerns that limit the use of restraint on the student and a timetable for review and update of the CIP.
- The school must provide a copy of the CIP to the student's parent.

Video Cameras in Public Schools Pilot Program

Creates a 3-year Video Cameras in Public School Classrooms Pilot Program in Broward County Public Schools beginning with the 2021-2022 school year.

- Requires the Broward County Public Schools to provide a video camera to any public school with a self-contained classroom for the remainder of the school year upon the written request of a parent of a student in the classroom.

Approved by Governor. Effective date: July 1, 2021

HB 157 First Aid Training in Public Schools by Secondary Education & Career Development

Subcommittee, Hawkins, Busatta Cabrerra, others

[Bill Text](#)

[Final Bill Analysis \(5/14/2021\)](#)

An act relating to first aid training in public schools. The bill amends 1003.453, F.S. encouraging school districts to provide basic first aid and CPR training for all students in grades 6, 8, and requiring instruction in grades 9, and 11. The CPR instruction must be based on a one-hour, nationally recognized program using the most up to date evidence-based emergency CPR care guidelines.

Approved by Governor. Effective date: July 1, 2021

HB 173 Individual Education Plan Requirements for Students with Disabilities

[Bill Text](#)

[Staff Analysis](#)

Summary provided by the Florida Senate bill summary

The bill modifies communication and timeline provisions to facilitate quality planning for a successful transition of a student with a disability to postsecondary education and career opportunities. Specifically, the bill requires:

- An Individual Education Plan (IEP) team to start the transition process during the student's seventh grade year or when the student attains the age of 12, whichever occurs first.
- An IEP team to have an operational plan in place that is implemented on the first day of the student's first year in high school or when he or she attains the age of 14, whichever occurs first.
- School districts to provide to a student with a disability and his or her parent the following information on:
 - The school district's high school-level transition services, career and technical education, and collegiate programs available to such students, and how to access such programs.
 - School-based transition programs and programs and services available through Florida's Center for Student's with Unique Abilities, the Florida Centers for Independent Living, the Division of Vocational Rehabilitation, the Agency for Persons with Disabilities, and the Division of Blind Services.
- A statement of the student's intent to pursue a standard high school diploma must document discussion of the process of deferment of a standard high school diploma and a signed statement of the student's intention to defer the high school diploma, if applicable.
- The Florida Department of Education (FDOE) to conduct a review, in conjunction with the Project 10: Transition Education Network, of existing transition services and programs to establish uniform best practices for such programs to deliver appropriate employment, pre-employment, and independent living skills education to enrolled students. The FDOE must establish and publish on its website uniform best practices by July 1, 2022.

Approved by the Governor. Effective date: July 1, 2021

HB 0233 Postsecondary Education by Roach, Education & Employment Committee and Post-Secondary Education & Lifelong Learning Subcommittee

[Bill Text](#)

[Staff Analysis](#)

Summary provided by the Florida Senate bill summary

The bill adds requirements designed to protect the expression of diverse viewpoints at Florida College System (FCS) institutions and state universities. The bill:

- Requires each FCS institution and state university to annually assess the intellectual freedom and viewpoint diversity at that institution using a survey adopted by the State Board of Education (SBE) or the Board of Governors of the State University System (BOG), as applicable. The SBE and the BOG must publish the results by September 1, 2022, and each September 1 thereafter.
- Prohibits the SBE and the BOG, and FCS institutions and state universities, from shielding students, faculty, or staff from protected free speech.
- Includes in the definition of protected expressive activities faculty research, lectures, writings, and commentary, whether published or unpublished. The bill clarifies that expressive activities do not include defamatory speech.
- Authorizes a student to record video or audio of class lectures for personal educational use, in connection with a complaint to the public institution of higher education where the recording was made, or as evidence in, or in preparation for, a criminal or civil proceeding.
- Modifies the cause of action for violations of student expressive rights to authorize a cause of action for persons injured by violations of specified rights to free speech activities, and adds a cause of action for violations related to the recording and publication of classroom lectures.

The bill requires that state university student government associations provide elected or appointed officers a direct appeal to a senior university administrator of any discipline, suspension, or removal from office. In addition, the bill requires all FCS institutions and state universities to adopt student codes of conduct that meet a set of minimum due process protections for students and student organizations.

Approved by the Governor. Effective date: July 1, 2021

[Bill Text](#)

[Staff Analysis](#)

The bill creates Chapter 1014, F.S., "Parents' Bill of Rights." The list includes inalienable parental rights with respect to minor children in the areas of education, healthcare, criminal justice, and beyond. It also clarifies that these rights cannot be denied or limited by the state. The bill defines "parent" as a person who has legal custody of a minor child as a natural or adoptive parent or legal guardian.

Below are changes to *education* based on this new law (*taken directly from staff analysis*):

The bill enumerates the following rights of a parent:

- The right to direct the education and care of his or her minor child.
- The right to direct the upbringing and the moral or religious training of the minor child.
- The right, pursuant to s. 1002.20(2)(b) and (6), F.S., to apply to enroll his or her child in a public school or, as an alternative to public education, a private school, religious school, a home education program, or other available options, as authorized by law.
- The right, pursuant to s. 1002.20(13), F.S., to access and review all school records relating to the minor child.
- The right to make health care decisions for his or her minor child, unless otherwise prohibited by law.
- The right to access and review all medical records of the minor child, unless prohibited by law or if the parent is the subject of an investigation of a crime committed against the minor child and a law enforcement agency or official requests that the information not be released.
- The right to consent in writing before a biometric scan of the minor child is made, shared, or stored.
- The right to consent in writing before any record of his or her minor child's blood or deoxyribonucleic acid (DNA) is created, stored, or shared, except as required by general law or authorized pursuant to a court order.
- The right to consent in writing before the state or any of its political subdivisions makes a video or voice recording of his or her minor child. Exceptions to consent for recording include:
 - Made during or as part of a court proceeding.
 - Made as part of a forensic interview in a criminal or Department of Children and Families investigation.
 - Used solely for the following purposes:
 - A safety demonstration, including the maintenance of order and discipline in the common areas of a school or on student transportation vehicles;
 - A purpose related to a legitimate academic or extracurricular activity;
 - A purpose related to regular classroom instructions;
 - Security or surveillance of buildings or grounds; or
 - A photo identification card.

The right to be notified promptly if an employee of the state, any of its political subdivisions, any other governmental entity, or any other institution suspects that a criminal offense has been committed against his or her minor child. The bill provides an exception to this notification right for incidents that have first been reported to law enforcement or the Department of Children and Families and notifying the parent would impede the investigation.

Additionally, the bill authorizes disciplinary action against an employee of the state, any of its political subdivisions, or any other governmental entity for coercing or attempting to encourage or coerce a minor child to withhold information from his or her parent.

The bill requires a school district to adopt a policy that governs the plans and procedures by which the school district shall promote parental involvement and provide notification to parents of specific parental rights. Policy development and notification is required for:

- A plan, pursuant to s. 1002.23, F.S., for parental participation in schools to improve parent and teacher cooperation in such areas as homework, school attendance, and discipline.
- A procedure, pursuant to s. 1002.20(19)(b), F.S., for a parent to learn about his or her child's course of study, including the source of any supplemental education materials.
- Procedures for a parent to object to instructional materials, pursuant to s. 1006.28(2)(a)2., F.S. Such objections may be based on beliefs regarding morality, sex, and religion or the belief that such materials are harmful.

- Procedures, pursuant to s. 1002.20(3)(d), F.S., for a parent to withdraw his or her student from any portion of the school district's comprehensive health education required under s. 1003.42(2)(n), F.S., that relates to sex education or instruction in acquired immune deficiency syndrome education or any instruction regarding sexuality if the parent provides a written objection to his or her child's participation. Such procedures must provide for a parent to be notified in advance of such course content so that he or she may withdraw his or her student from those portions of the course.
- Procedures, pursuant to s. 1006.195(1)(a), F.S., for a parent to learn about the nature and purpose of clubs and activities offered at his or her child's school, including those that are extracurricular or part of the school curriculum.

The bill requires school districts to develop procedures for parents to learn about specific parental rights and responsibilities. They are:

- Pursuant to s. 1002.20(3)(d), F.S., the right to opt his or her minor child out of any portion of the school district's comprehensive health education required under s. 1003.42(2)(n), F.S., that relates to sex education instruction in acquired immune deficiency syndrome education or any instruction regarding sexuality.
- A plan to disseminate information, pursuant to s. 1002.20(6), F.S., about school choice options, including open enrollment.
- In accordance with s. 1002.20(3)(b), F.S., the right of a parent to exempt his or her student from immunizations.
- In accordance with s. 1008.22, F.S., the right of a parent to review statewide, standardized assessment results.
- In accordance with s. 1003.57, F.S., the right of a parent to enroll his or her student in gifted or special education programs.
- In accordance with s. 1006.28(2)(a)1., F.S., the right of a parent to inspect school district instructional materials.
- In accordance with s. 1008.25, F.S., the right of a parent to access to information relating to the school district's policies for promotion or retention, including high school graduation requirements.
- In accordance with s. 1002.20(14), F.S., the right of a parent to receive a school report card and be informed of his or her child's attendance requirements.
- In accordance with s. 1002.23, F.S., the right of a parent to access information relating to the state public education system, state standards, report card requirements, attendance requirements, and instructional materials requirements.
- In accordance with s. 1002.23(4), F.S., the right of a parent to participate in parent-teacher associations and organizations that are sanctioned by a district school board or the Department of Education.
- In accordance with s. 1002.222(1)(a), F.S., the right of a parent to opt out of any district-level data collection relating to his or her minor child not required by law.

The bill provides the definition of "instructional materials," pursuant to s. 1006.29(2), F.S., and provides examples of those materials.

The bill authorizes school districts to post parental rights information on their websites or to transmit the information electronically. If a parent requests any information governed in the Parents' Bill of Rights, the district must provide the requested information within 10 days. The bill creates a process by which a parent may appeal to the school board should a district deny a request for information.

Approved by the Governor. Effective Date: July 1, 2021

HB 259 **Safety in Religious Institutions by Judiciary, Education and Employment, Williamson, Byrd, others**

[Bill Text](#)

[Staff Analysis](#)

The bill allows for a person with a concealed weapons permit or firearm license to carry a concealed weapon or firearm on the

property of a religious institution, even if it is located on a property that is also used as a school. The bill also states that it “does not limit the private property rights of a church, synagogue, or other religious institution to exercise control over property that the church, synagogue, or other religious institution owns, rents, leases, borrows, or lawfully uses,” meaning that the religious institution can continue to regulate and prohibit firearms on their own property.

Approved by the Governor. Effective date: upon becoming law

HB 311 Public Records/Assessment Instruments by Post-secondary Education & Lifelong Learning, Silvers

[Bill Text](#)

[Final Bill Analysis](#)

Pub. Rec./Assessment Instruments; Expands examination & assessment instruments which are confidential & exempt from public record requirements; provides provisions governing access, maintenance, & destruction of certain instruments & related materials shall be prescribed by rules of State Board of Education and regulations of Board of Governors; provides for future legislative review & repeal; provides legislative findings; provides statement of public necessity.

Approved by Governor. Effective Date: July 1, 2021

HB 327 Public Records/Disaster Response by Rommel, Leek, others

[Bill Text](#)

[Staff Analysis](#)

CS/CS/HB 327 exempts from public inspection and copying requirements the address and telephone number of a person who takes refuge at a public emergency shelter during a storm or catastrophic event.

The bill provides that the exemption created under the bill is subject to the Open Government Sunset Review Act in accordance with s. 119.15, F.S., and will be repealed on October 2, 2026, unless reviewed and saved from repeal by the Legislature.

As the bill itself states, the bill is necessary to limit the amount of privacy a person must forfeit by choosing to enter a shelter, and to protect a person from those who might seek to exploit their vulnerability following a catastrophic event.

Approved by Governor. Effective Date: May 7, 2021

HB 337 Impact Fees by Diciegle

[Bill Text](#)

[Staff Analysis](#)

The bill provides a new definition of “infrastructure” as a fixed capital expenditure or fixed capital outlay, excluding the cost of repairs or maintenance, associated with the construction, reconstruction, or improvement of public facilities that have a life expectancy of at least five years; related land acquisition, land improvement, design, engineering, and permitting costs; and other related construction costs required to bring the public facility into service.

- The term also includes a fire department vehicle, an emergency medical service vehicle, a sheriff’s office vehicle, a police department vehicle, a school bus, and the equipment necessary to outfit the vehicle for its official use.
- For independent special fire control districts, the term includes “new facilities” as stated in the independent special fire control district statute.
- Also defines “public facilities” as major capital improvements, including transportation, sanitary sewer, solid waste, drainage, potable water, educational, parks, and recreational facilities, and expressly includes emergency medical, fire, and law enforcement facilities.
- Changes sentence form on requirements for local governments and special districts who adopt, collect and administer impact fees.

Impact Fee Credits

- Adds special districts to the impact fee credit requirement, on a dollar-for-dollar basis at fair market value, any contribution related to the improvement of public facilities or infrastructure towards impacts on the same type of public facilities for which the contribution was made.
- All credits against impact fee collections must be made regardless of any provision in a local government or special district charter, comprehensive plan policy, ordinance, resolution, or development order or permit.
- The bill deletes the provision providing that the requirement to provide the holder of impact fee credits full benefit of the intensity and density prepaid by the credit operate prospectively.
- Additionally, the requirement for full assignability and transferability of impact fee credits is made applicable to all impact fee credits regardless of if they were created before or after the effective date of the bill.

Limits on impact fee increases imposed by a local government, school district, or special district.

- An increase to a current impact fee rate of not more than 25 percent of the current rate must be implemented in two equal annual increments beginning with the date on which the increased fee is adopted.
- If the increased rate is between 25 and 50 percent of the current rate, the increase must be implemented in four equal installments.
- No impact fee increase may exceed 50 percent of the current impact fee rate.
- An impact fee may not be increased more than once every four years.

The bill does provides an exception to the above by:

- Establishing the need for the increase pursuant to the rational nexus test.
- Must use a study expressly demonstrating the extraordinary circumstances requiring the need to exceed the phase-in limitations
 - The study must be completed no earlier than 12 months before the adoption of the increase.
- Must hold at least two publicly noticed workshops on the extraordinary circumstances justifying the increase and;
- Must approve the increase by not less than a two-thirds majority vote of the governing body.

These limitations on impact fee increases operate retroactively to January 1, 2021.

- Annual Financial Report to include a signed affidavit by the CFO attesting that all impact fees were collected and expended in compliance with the statute, complied with the spending period in the local ordinance or resolution and that the funds were expended only for the uses allowed under the statute: acquiring, constructing, or improving the specific infrastructure needs.

Approved by Governor on 6/4/21. Effective date: upon becoming law

SB 366 Educational Opportunities Leading to Employment

[Bill Text](#)

Summary provided by the Florida Senate bill summary

The bill enhances work-based learning opportunities for students. The bill provides:

- That a student 18 years of age or younger who is in a paid work-based learning opportunity must be covered by the workers' compensation insurance of his or her employer.
- That a student 18 years of age or younger who is providing unpaid services under a work based learning opportunity provided by a school district or Florida College System (FCS) institution is considered to be employed by the school district or FCS institution.
- Authority for the Department of Education (DOE) to reimburse employers, including school districts and FCS institutions, for the proportionate cost of workers' compensation insurance premiums for students in work-based learning opportunities in accordance with DOE rules, and appropriates \$2 million to the DOE for this purpose. The bill requires the development of pathways to college credit programs. Specifically, the bill
- Requires the State Board of Education to develop, by January 31, 2022, alternative methods for assessing communication and computation skills. FCS institutions and dual enrollment programs may use a common placement test or the developed alternative methods for admissions and program eligibility.

- Requires a representative committee of public postsecondary institutions to identify three mathematics pathways aligned to programs, meta-majors, and careers. The bill authorizes an institution to participate in the Florida Postsecondary Student Assistance Grant (FSAG) Postsecondary program if the institution is an aviation maintenance school in Florida, is certified by the Federal Aviation Administration, and is licensed by the Commission for Independent Education. The bill renames the Florida Ready to Work Certification Program as the Florida Ready to Work Credential Program (Credential Program) and revises the purpose of the program to enhance the employability skills of Floridians and to better prepare them for successful employment. Specifically, the bill removes the award of scaled level credentials and requires:
- The Department of Economic Opportunity (DEO) and the DOE to conduct a comprehensive identification of employability skills currently in demand by employers.
- An employability credential to be awarded to a Credential Program participant who successfully passes assessments which measure the employability skills identified by DEO and DOE.

Approved by the Governor. Effective date: July 1, 2021

SB 400 Public Records by Rodrigues, R., Governmental Oversight and Accountability

[Bill Text](#)

The bill amends s. 119.07, F.S., to prohibit an agency that receives a public record request from responding to the request by filing an action for declaratory relief against the requester to determine whether that record meets the definition of a public record or if it is confidential or exempt.

Approved by the Governor. Effective date: July 1, 2021 – *presented to Governor on 6/28*

HB 419 Early Learning and Early Grade Success

[Bill Text](#)

[Staff Analysis](#)

Summary provided by the Florida Senate bill summary

The bill (Chapter 2021-10, L.O.F.) modifies the administration of the Voluntary Prekindergarten Education (VPK) Program and the school readiness program and reorganizes the regulatory structure of the Office of Early Learning to consolidate authority and oversight within the State Board of Education (SBE). The bill places early learning coalitions (ELCs) under the authority of the SBE and the Commissioner of Education. The bill also transfers the Gold Seal Quality Care program to the Department of Education (DOE) from the Department of Children and Families, adds standards for accrediting entities, and requires procedures to verify compliance.

The bill repeals the current kindergarten readiness rate and associated assessment and expands accountability and assessment requirements for VPK providers. The bill requires a coordinated screening and progress monitoring program (CSPM) to be administered at the beginning, middle, and end of every school year for students in VPK through grade 3 to provide information on students' progress in mastering the appropriate grade-level standards to parents, teachers, and school and program administrators. VPK students who demonstrate a substantial reading deficiency must be referred to the school district for intervention. The bill creates the Council for Early Grade Success within the DOE to oversee the CSPM and requires the new screenings and assessments to be administered by qualified individuals.

The bill also requires:

- Beginning in the 2022-2023 program year, a program assessment composite score for each VPK provider based on the results of a program assessment that measures the quality of teacher-child interactions, including emotional and behavioral support, engaged support for learning, classroom organization, and instructional support for children ages 3 to 5 years, in each VPK classroom. If a VPK provider fails to meet a minimum composite score adopted by the DOE, the provider may not participate in the VPK Program.
- A performance metric that provides a score to each VPK provider based on the results of the CSPM, including learning gains, and the program assessment, beginning in the 2022- 2023 program year.
- The assignment of a performance designation for VPK providers beginning with the 2023-2024 program year. The designations must provide for a differential payment to VPK providers based on program performance.

The bill requires the DOE to adopt procedures for merging or terminating ELCs, and must adopt performance standards and outcome measures that include implementation of a customer service survey. Survey results may require ELCs to implement a correction plan.

The bill modifies the market rate schedule paid to school readiness providers to require a market rate schedule based on the prevailing market rate. The bill also authorizes early learning coalitions to adopt an alternative payment schedule that has been approved by the federal Administration for Children and Families.

Approved by Governor. Effective date: July 1, 2021.

HB 0429 Purple Star Campuses by Learned, Maney, others, Education & Employment Committee

[Bill Text](#)

[Staff Analysis](#)

Summary provided by the Florida Senate bill summary

The bill establishes the Purple Star Campus program to support military-connected children. Specifically the bill:

- Defines a military student as a student enrolled in a school district, charter school, or a school or institution participating in a Florida educational choice scholarship program, who is a dependent of an active-duty or former member of the United States military that is the Army, Navy, Air Force, Marine Corps, or Coast Guard, a reserve component of any of these branches of the military, or the Florida National Guard.
- Requires the Department of Education (DOE) to establish the Purple Star Campus program that requires a participating school to at a minimum:
 - o Designate a staff member as a military liaison.
 - o Maintain a webpage on a school's website which includes resources for military students and families.
 - o Maintain a student-led transition program that assists military students in transitioning into the school.
 - o Offer professional development training opportunities for staff members on issues relating to military students.
 - o Reserve at least five percent of controlled open enrollment seats for military connected students.
- Authorizes the DOE to establish additional criteria to identify schools committed to supporting military families such as:
 - o Hosting an annual military recognition event;
 - o Partnering with a school liaison officer from a military installation;
 - o Supporting projects that connect the school with the military community; and
 - o Providing outreach for military parents and their children.
- Authorizes a school to partner with a school district to procure digital, professional development, or other assistance necessary to implement the criteria of the Purple Star Campus program. The bill also requires the State Board of Education to adopt rules to implement the Purple Star Campus program.

Approved by Governor. Effective date: July 1, 2021.

HB 519 Required Health Education Instruction by Yarborough

[Bill Text](#)

[Staff Analysis](#)

This bill:

- Requires the general health education curriculum for K-12 public schools be age and developmentally appropriate and that it include information on the prevention of child sexual abuse, exploitation, and human trafficking.
- Requires the health education curriculum for students in grades 6-12, rather than for all students, include an awareness of the benefits of sexual abstinence as the expected standard and the consequences of teenage pregnancy.
- Revises a statutory cross-reference relating to the teen dating violence and abuse component of the health education curriculum to conform to changes made in the first section of the bill.

Approved by Governor. Effective date: July 1, 2021

HB 529 Moments of Silence in Public Schools by Fine

[Bill Text](#)

[Staff Analysis](#)

The bill:

- Requires principals to require teachers to set aside time for a moment of silence
- Prohibits teachers from making suggestions to the nature of any reflection during the moment of silence
- Deletes the provision authorizing district school boards to provide brief period of silent prayer or meditation
- Requires certain teachers to encourage parents or guardians to discuss the moment of silence with their children and to make suggestions as to the best use of the time.

Approved by Governor. Effective date: July 1, 2021

HB 545 Reproductive Health and Disease Education by Chaney, Yarborough

[Bill Text](#)

[Staff Analysis](#)

Requires school districts to notify parents of public-school students of their right to exempt their child from the teaching of reproductive health or any disease, including HIV/AIDS, through the submission of a written request.

- Each school district must post information about how to request the exemption on the homepage of the school district's website.
- The district homepage must also include a link for a student's parent to access and view the instructional materials used in reproductive health and disease curriculum.

Requires district school boards to annually approve all instructional materials used to teach reproductive health or any disease, including HIV/AIDS, in an open, noticed public meeting.

- Mandates that school districts provide a process for the public review of and comment on the adoption of such instructional materials.

Approved by Governor. Effective date: July 1, 2021

SB 590 School Safety by Harrell, Appropriations

[Bill Text](#)

[Staff Analysis](#)

Revising parent, guardian, or caregiver notification requirements that must be met before an involuntary examination of a minor; requiring a principal or his or her designee, who successfully notifies any known emergency contact, to share only the information necessary to alert such contact that the parent or caregiver must be contacted; requiring codes of student conduct to include provisions relating to civil citation or similar prearrest diversion programs for specified purposes; revising training requirements for school safety officers, etc.

SB 590 requires public schools, including charter schools, to make a reasonable attempt to notify the parents of a minor student before the student is removed from school, school transportation, or a school sponsored activity for an involuntary mental health examination. "A reasonable attempt to notify" means the exercise of reasonable diligence and care by the principal or the principal's designee to make contact using available methods of communication (such as: telephone calls, text messages, emails, voice mail, etc.) with the student's authorized parent, guardian, or other known emergency contact. The communication attempts and its outcome must be document. A school principal or designee may delay notification if they believe it is necessary to avoid jeopardizing the health and safety of the student.

SB 590 requires timely notice to parents of specified unlawful acts and significant emergency situations on school grounds, school transportation, or school-sponsored activities such as;

- Weapons possession or use, hostage and active assailant situations. -Murder, homicide, or manslaughter. -Sex offenses, including rape, sexual assault, or sexual misconduct with a student by school personnel. -Natural emergencies, including hurricanes, tornadoes, and severe weather.
- Exposure as a result of a manmade emergency.

School districts will also be required to add the following to their codes of student conduct:

- Criteria for recommending to law enforcement that a student who commits a criminal offense be allowed to participate in a civil citation or similar pre-arrest diversion program as an alternative to expulsion or arrest.
- Criteria for assigning a student who commits a petty act of misconduct to a school-based intervention program. If a student's assignment is based on a non-criminal offense, the student's participation in a school-based intervention program may not be entered into the Department of Juvenile Justice Information System Prevention Web.

District school board policies will be allowed to provide accommodations for drills conducted by exceptional education centers. District school boards will be required to establish emergency response and emergency preparedness policies and procedures that include, but are not limited to, identifying the individuals responsible for contacting the primary emergency response agency and the emergency response agency that is responsible for notifying the school district for each type of emergency. Requires School Boards to adopt a policy requiring Superintendents to annually report to the department the number of involuntary examinations initiated at a school, on school transportation, and school sponsored activity. The bill also revises training requirements for school safety officers by requiring that all school safety officers undergo crisis intervention training.

Beginning with the 2021-2022 school year, any student identification card issued by a public school to students in grades 6 through 12 must include the telephone numbers for national or statewide crisis and suicide prevention hotlines and text lines.

In addition, the bill will require schools to contact a health care practitioner capable of initiating a Baker Act in person or via telehealth prior to initiating an involuntary examination.

Approved by the Governor. Effective date: July 1, 2021

HB 723 Juvenile Justice Education Programs by Education and Employment Committee; and Rep. Massullo and others

[Bill Text](#)
[Staff Analysis](#)

The bill modifies how juvenile justice education programs are operated and funded. These modifications include how instructional time is defined and how funds are allocated between school districts and educational providers.

Section 1. Updates the definition of “juvenile justice education programs or schools” to permit the calculation of the mandatory period of operation for nonresidential programs to be expressed in hours. If hours are selected, by a nonresidential program, as the means of calculating the period of operation, then the calculation of hours must conform to State Board of Education (SBE) rules and the SBE must review the calculation each year. The bill also permits hours, with similar SBE review requirements, to be used to calculate the optional decrease in instructional days for nonresidential programs.

Section 2. Requires that the SBE rule governing funding of the juvenile justice education programs provide that at least 95 percent (rather than current 90%) of the Florida Education Finance Program funds generated by students in those programs be spent on instructional costs. Additionally, the bill clarifies that Department of Juvenile Justice education programs are entitled to 100 percent of formula-based categorical funds generate by students in the programs.

Section 3. Provides additional requirements for contracts between district school boards and juvenile justice education programs. Specifically, the bill requires:

- All contracts to be in writing between district school boards desiring to contract directly with juvenile justice education programs to provide academic instruction.

- New or renewal contracts to be executed and negotiated within 40 days after the district school board provides the proposal, unless both parties agree to an extension.
- The Department of Education shall provide mediation services for any disputes relating to this section.
- District school boards to satisfy invoices issued by the juvenile justice education program within 15 working days after receipt.
 - If a district school board does not timely issue a warrant for payment, it must pay to the juvenile justice education program interest at a rate of one percent per month, calculated daily, on the unpaid balance until such time as a warrant is issued for the invoice and accrued interest amount.
 - District school boards may not delay payment to a juvenile justice education program of any portion of funds owed pending the district's receipt of local funds.

Approved by Governor. Effective date: July 1, 2021

HB 827 School District Funding by Rep. Hawkins and others

[Bill Text](#)

[Staff Analysis](#)

The bill provides additional requirements for school districts' allocation of the AICE bonus funds to school programs and expands these school programs to include those administered by the University of Cambridge Local Examinations Syndicate. The bill also provides a specified bonus for classroom teachers who teach pre-AICE courses.

Section 1. Expands the requirement that each school district allocate at least 80 percent of funds received from the Advanced International Certificate of Education (AICE) bonus FTE funding to the school program that generated the funds, to also include school programs administered by the University of Cambridge Local Examinations Syndicate that prepare prospective students to enroll in AICE courses.

Requires these funds to be expended solely for the payment of costs associated with:

- The application and registration process;
- Program fees and site licenses;
- Training, professional development, salaries, benefits, and bonuses for instructional personnel and program coordinators;
- Examination and diploma fees;
- Membership fees;
- Supplemental books;
- Instructional supplies, materials, and equipment; and
- Other activities that identify prospective AICE students or prepare prospective students to enroll in AICE courses.

Specifies that the school district is required to distribute specified bonuses to each classroom teacher who provided AICE or International General Certificate of Secondary Education (pre-AICE) instruction. Changes the designation from half-credit AICE courses for the \$25 and \$250 bonus awards for specified students who receive a score of E or higher on the pre-AICE examination because the University of Cambridge Local Examinations Syndicate no longer offers half course credits.

Approved by Governor. Effective date: July 1, 2021

SB 1028 Education by Hutson

[Bill Text](#)

The bill:

- Authorizes members of a school board's special committees and advisory committees to meet either in person or using telephonic or video conferencing.
- Removes limit of (1) lab school for universities to serve military families at branch campuses

- Changes definition of Persistently Low Performing Schools to only include years in which school grades were issued for determining grades below “C”.
- Requires Districts to provide water safety information to parents of newly enrolled students and students over 18 annually beginning 22-23 SY. Defines water safety info as age-appropriate info about being around water and reducing risk of injury or drowning.
- Allows high performing school districts to offer two days of virtual instruction per school year. A plan must be submitted to and approved by FDOE.
- Provides for school district career centers to be reimbursed at the in-state tuition rate under the Dual Enrollment Scholarship program.
- Makes changes to PSAG awards.
- Contains student retention authorization language also included in HB 1159 which:
 - Allows Parents to Retain Their Grade K-5 Students Even if Academic Record Supports Promotion for 21-22 SY only
 - Requires request for retention must be in writing to principal.
 - Requires disclosure to parent that retention could impact their students’ ability to play high school sports due to age,
 - Allows agreement to customized plan for student in lieu of retention,
 - Parent controls final decision.
 - Districts must report #'s to DOE by 6/30/22.
- Creates the Fairness in Women’s Sports Act.
 - Requires high school or college/university teams to be designated a male, female, or coed.
 - Allows females to play on teams designated as male.
 - Prohibits males from playing on teams designated as female.
 - Establishes sex on student’s official birth certificate nearest to time of birth to be their sex for purposes of sports teams.
 - Allows schools to be sued if student is deprived of athletic opportunity, is directly or indirectly harmed by violation of Act, or is subject to adverse action for reporting a violation.

Changes Specific to Charter Schools

- Allows Virtual Charter School to serve part-time students
- Allows state universities to sponsor charter schools and serve students from multiple districts upon approval from FDOE.
- Allows state colleges to sponsor charter schools and
 - serve students in any county in its service area upon approval from FDOE.
 - offer postsecondary courses leading to industry certifications to eligible charter students,
 - prohibits existing charter school from being sponsored by a state college until their current charter expires.
- Allows state universities and colleges to:
 - deny a charter school application for any reason
 - have boards of trustees serve as LEA for federal funding purposes
 - Prohibits students grades from SUS or college-sponsored schools from being included in a school district’s grade, and
 - provides for operational funding based on FEFP funding per student in district located and capital outlay funding to be in GAA.
- Modifies deadlines for sponsors to report application data to FDOE.
- Voids as unenforceable any interlocal agreements which prohibits or limits the creation of charter schools (unless allowed by other statutory authority).
- Requires FDOE to develop a sponsor accountability framework and outlines minimum standards.
- Removes application deadlines and allows approved charter schools to open at any time.
- Allows a prevailing party to file DOAH action to recover attorney fees and other costs incurred during an application denial appeal or in any injunction, appeal or proceeding related immediate termination of charter school.
- Prohibits a school district from collecting more than 1% admin fee from all charter schools in district if they have failed to implement a DCA decision until they have executed a charter contract required by DCA affirmation. During this time, they must file monthly reports with an unnamed entity. Full admin fees may be collected upon executing contract. Charters can have attorney and other costs reimbursed when attempting to challenge any violation by a school district.

- Modifies racial/ethnic balances charters are required to maintain to those of nearby schools instead of other schools in district and changes the same for charter closure appeals.
- Allows for immediate appeal of charter contract disputes to DOAH by a charter school if either party does not want to mediate through FDOE.
- Allows for charter school curriculum changes to be automatically approved unless district and FDOE notify in writing changes do meet state standards.
- Modifies immediate closure standard to include demonstration that immediate danger is likely to continue, and immediate termination is necessary. Allows sponsor to seek court injunction in local circuit to prohibit continued operation of a charter school if continued operation of the school would materially threaten the health, safety, or welfare of the students.
- Allows enrollment preference for VPK students from provider with written agreement with charter school and for affiliates of developer. Clarifies preference is only for VPK students from previous school year.
- Modifies admin fee paid by ESE centers to 2% for up to 250 students.
- Revises definition of high performing charter school to include those receiving funding through the National Charter Growth fund and have no grade below “C” for the previous 3 graded years.
- Modifies definition of “capacity” for high performing charter school expansion and allows for two replication applications at a time.
- Authorizes career and professional academies to be offered by charter schools.
- Allows charter ESE center to replicate itself under high performing charter statute if receiving two consecutive “maintaining” SIRs.

Changes to Schools of Hope

- Allows nonprofit entity operating more than one School of Hope to:
 - be designated by FDOE as an LEA
 - report FTE directly to department
 - Provide school district with quarterly financials reflecting schools in district and annual audit reflecting schools they operate statewide
 - use assets for any school of hope in district
 - file fingerprints with school taken by anyone authorized to take fingerprints for personnel and governing board members.
- FDOE to provide districts with list of surplus facilities by January 1 annually. Districts have 30 days to provide evidence of errors and department shall publish by April 1.
- Authorized to receive charter capital outlay funds.

Approved by Governor. Effective date: July 1, 2021, except as otherwise expressed in bill.

SB 1080 Tobacco and Nicotine Products by Hutson, Health Policy, Regulated Industries

[Bill Text](#)

The bill revises the regulation of the retail sale of tobacco products and nicotine products.

- Increases the minimum age to lawfully purchase and possess tobacco products and nicotine products from 18 years of age to 21 years of age. However, the bill keeps the exemption in current law for underage persons in the military and persons acting in the scope of lawful employment.
- Creates a new part of the statute to regulate the sale of, and create a separate licensing structure for, the retail sale of “nicotine dispensing devices” and nicotine products. Under the bill, nicotine products and “nicotine dispensing devices” are not classified as tobacco products.
- Regulates tobacco products under the statutes which consists of the current-law provisions.
- Regulates nicotine products under the statute which includes the requirements in current law for the sale of nicotine products, including applicable penalties for the illegal possession or sale, and provides additional provisions for the regulation of nicotine product sales that are the same as currently apply to the regulation of tobacco product sales.

- Requires retail dealers of nicotine products to have a permit issued by the Division of Alcoholic Beverages and Tobacco but does not require a fee for the permit. However, the holder of a retail tobacco products dealer permit may sell nicotine products without an additional permit.
- Requires applicants for a retail tobacco products dealer permit and a retail nicotine products dealer permit to be at least 21 years of age.
- Preempts to the state the establishment of a minimum age for purchasing or possessing tobacco or nicotine products as well as regulation of the marketing, sale, or delivery of tobacco or nicotine products.
- Prohibits smoking and vaping by any person under 21 years of age on or near school property. (Current law applies the prohibition to persons under 18 years of age).
- Requires age verification before a sale or delivery of tobacco products and nicotine products to persons who appear to be under 30 years of age.

Approved by Governor. Effective date: October 1, 2021

SB 1108 Education by Diaz

[Bill Text](#)

The bill revises several areas of education law, primarily relating to graduation requirements and statewide standardized assessments.

Specifically, the bill:

- Requires every school district, alternative school, and the Department of Juvenile Justice to offer either the SAT or ACT to every student in the 11th grade free of charge, subject to an appropriation for that purpose.
- Amends the civic literacy requirement for post-secondary education to include both an assessment and a course, as opposed to one or the other.
- Creates a process to allow students in high school to earn the civic literacy requirement before enrolling in a public college or university in this state.
- Requires the statewide, standardized math and English learning assessments in grades 3 through 6 to be paper based.
- Deletes obsolete language relating to prior statewide standardized assessments and updates the assessment publication requirement in anticipation of the implementation of new state standards.
- Authorizes the Department of Education (DOE) to hold certain intellectual property rights, including the right to patent, copyright, and trademark. This authority will allow the DOE to protect certain materials, such as state authored assessments, from being sold or distributed without authorization.
- Creates the Innovative Blended Learning and Real-Time Student Assessment Pilot Program, which involves the combination of in-person and remote students in the same classroom environment.
- Requires the character development curriculum for public school students in the 11th and 12th grades to include instructions on voting using the uniform primary and general election ballot.
- Allows certain students participating in the English for Speakers of Other Languages Program to demonstrate grade-level expectations on formative assessments in lieu of passing the grade 10 English Language Arts assessment.

Approved by the Governor. Effective date is July 1, 2021

HB 1159 Education by Busatta Cabrerra, others

[Bill Text](#)

[Staff Analysis](#)

For the 2021-2022 school year only, the bill allows parents to request their K-5 student be retained, even if academic record supports promotion. The request for retention must be submitted to the principal in writing. A disclosure must be given to parents about how the choice to retain may impact a student's ability to play high school sports due to age requirements.

The bill allows for a customized plan for the student in lieu of retention, but the final decision falls to the parent. School districts must report retention numbers to the Department of Education by June 30, 2022.

The bill requires the Commissioner of Education to report learning growth data (VAM) to school districts by July 31, annually. It also adds new requirements for approval of teacher preparation programs related to curriculum for identifying students needing mental health assistance and for using technology with distance learning. The bill requires mastery of general knowledge to be demonstrated prior to graduation. Allows In addition, demonstration of mastery on the General Knowledge test can be achieved by obtaining a master's degree or higher from an education prep program that DOE has identified as being a quality program.

The bill allows for EPIs to provide instruction and professional development for part-time and full-time non degreed teachers of career programs.

The bill modifies the Cecil Golden Professional Development Program by defining "education leader" and changing references throughout, as well as by expanding entities included in the collaborative network and goals.

Approved by the Governor. Effective date: July 1, 2021

HB 1239 Broadband Internet Infrastructure by Commerce Committee; Ways and Means Committee; and Rep. Tomkow and others

[Bill Text](#)

[Staff Analysis](#)

The bill, which may be cited as the "Florida Broadband Deployment Act of 2021," revises the Office of Broadband's (office) strategic plan related to goals and strategies for increasing and improving broadband availability and access; creates the Broadband Opportunity Program to award grants; provides an appropriation to the Department of Economic Opportunity (DEO) for geographic information system mapping of broadband internet service; and establishes a promotional period for one dollar pole attachments of broadband facilities to municipal electric utility poles.

As to the office and its strategic plan, the bill revises the duties of the office to include improving the availability of, access to, and use of broadband. The bill requires the strategic plan to incorporate applicable federal broadband activities and identify available federal funding. The strategic plan must be submitted to the Governor, the Senate President, and the Speaker of the House by June 30, 2022, and updated biennially. Local technology planning teams are required by the bill to work with rural communities in order to help communities understand current broadband availability, locate unserved and underserved businesses and residents, identify assets relevant to deployment, build partnerships with providers, and identify opportunities. It requires the teams to be proactive in fiscally constrained counties to apply for federal grants.

The terms "broadband Internet service," "deployed," "sustainable adoption," "underserved," and "unserved," are provided for in this section of the bill.

A non-recurring sum of \$1,500,000 for Fiscal Year 2021-2022 is appropriated from the General Revenue Fund to the DEO, to develop geographic information system maps of broadband Internet service availability though the state. The bill specifies the content required to be included in the maps and that they must be developed by June 30, 2022.

The bill creates the Broadband Opportunity Program, housed in the office, to award grants, subject to appropriation, to applicants who seek to install or deploy infrastructure that expands broadband service to unserved areas. The bill specifies the types of entities eligible for such grants, provides application requirements and evaluation criteria, and requires the office to enter into an agreement with each grant recipient that specifies performance conditions, including potential sanctions. The bill establishes a process by which an existing broadband provider may challenge a grant application on the grounds that the provider already offers or plans to offer service in the area at issue. The bill limits grant awards to 50 percent of the total cost of a project, but no more than five million dollars per grant, and prohibits grant awards for projects that receive other federal funding. The bill requires the office to prepare an annual report summarizing the activity under this program.

The bill creates s. 288.9963, F.S., relating to attachment of broadband facilities to municipal electric utility poles, which requires municipal electric utilities to provide broadband providers access for attachments to utility poles at a promotional rate of one dollar per attachment per pole, from July 1, 2021, to July 1, 2024. The bill provides terms for these discounted attachments and specifies each party's responsibility for costs associated with replacement poles necessary to make attachments. The bill requires these attachments to be made following the higher of the safety standards in the National Electrical Safety Code or the standards set by the utility. The promotional rate is available after application and can be lost if unserved or underserved customers are not provided with broadband Internet access within twelve months of the attachments being made and the provider may be required to pay the

prevailing rate for the attachments that failed to make broadband available to the intended customers. The bill prohibits municipal electric utilities from raising their current pole attachment rates for broadband providers between July 1, 2021, and July 31, 2022.

The bill also provides procedures for wireline attachments and allows for a one dollar promotional rate until July 1, 2024. Such attachments must comply with safety and reliability standards, however, wireline attachments that complied with safety and reliability standards when installed, do not need to be modified to comply with new requirements unless necessary for safety reasons as determined by municipal electric utilities.

The bill also provides for procedures and costs for replacement of utility poles by the municipal electric utilities where necessary to comply with applicable engineering and safety standards. If the replacement is necessary to correct an existing violation, to bring the pole into compliance, or because the pole is at the end of its useful life, the replacement cost may not be charged to the broadband provider.

Definitions for the terms “broadband provider,” “broadband service,” “safety and reliability standards,” “underserved,” “unserved,” “wireline attachment,” are provided for in this section.

Approved by Governor. Effective Date: July 1, 2021

HB 1349 Assistance Programs by Aloupis, others

Section 1. Deletes definitions “Earned Income” and “Unearned Income”

- This means that the statute will no longer specify how family income is calculated for purposes of eligibility for the School Readiness program, giving OEL more flexibility in establishing eligibility criteria.

Section 2. The bill requires that parents who have an intensive services account or an individual training account be given priority for participation in the School Readiness program equal to parents receiving TCA benefits.

Section 3. The bill requires the OEL to coordinate with the University of Florida Anita Zucker Center for Excellence (Center) to conduct an analysis of recipients of:

- Medicaid;
- The temporary cash assistance program;
- The School Readiness program;
- The Supplemental Nutrition Assistance Program; and
- The Housing Choice Voucher Program.

The analysis must include:

- Review of eligibility, including criteria for eligibility;
- Frequency of eligibility determinations;
- Number of families receiving multiple program services out of the total number of eligible families; and
- The process used to establish and document eligibility and disbursement policies.

The bill requires the Center, through its analysis, to develop participant profiles based on the number of families receiving multiple program services that include family composition and the most frequent program services or combination of services families are accessing in each county or geographic area.

The bill also requires each agency responsible for the administration of the specified assistance programs to enter into a data sharing agreement with the OEL and the Center by September 1, 2021. These agencies must submit a program services data file containing specified information to the Center by November 1, 2021, subject to any federal requirements, and submit a supplemental data file to the Center containing specified information by November 1, 2022.

The bill requires the DCF to assist the Center with receiving DCF administered programs’ information that must be analyzed, including providing the Center assistance with seeking any required approvals or waivers from applicable federal agencies.

The bill requires the Center to provide a report of its analysis to the OEL by May 31, 2022, and 2023. Within 30 days of receiving the report, the OEL is required to submit it to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The above section expires on June 30, 2023, unless reenacted by the Legislature.

The analysis on the bill provided the following statement on how Federal laws could be problematic when collecting this data:

“Federal laws related to the use or disclosure of information on applicants and beneficiaries of SNAP, TANF, and Medicaid, may limit or prevent the implementation of the bill’s requirement for the DCF to share program data, since disclosing such information to the Center for research and analysis is not directly connected to administering these programs and does not meet any federal exception. Federal limitations regarding the accessibility of individual federal income tax information may also prove to be problematic for determining the number of families receiving services and using the Earned Income Tax Credit.”

Approved by Governor. Effective date: July 1, 2021

HB 1507 Workforce Related Programs and Services by Melo, Yarborough, others

HB 1507 is the state’s attempt to clean up, coordinate and align industry certifications with in-demand jobs and certifications that lead to employment. Appears much of the language is either in rule and/or in an existing way of work for many school districts. This formalizes it in Florida Statutes. There is a lot of coordination required between DEO, DOE, and CareerSource.

For the 2021-2022 program year, the Department of Economic Opportunity and the Department of Education shall establish the minimum criteria a training provider must achieve for completion, earnings, and employment rates of eligible participants. The minimum program criteria may not exceed the threshold at which more than 20% percent of all eligible training providers in the state would fall below.

- CareerSource state board appoints a Credentials Review Committee to identify credentials for approval by the CareerSource state board and inclusion on the Master Credentials List
- Committee membership must include Chancellor of the Division of Public Schools, Chancellor of the Division of Career and Adult Education, Chancellor of the Florida College System, Chancellor of the State University System, Director of the Office of Reimagining Education and Career Help, four members from local workforce development boards (with equal representation from urban and rural regions), two members from nonpublic postsecondary institutions, two members from industry associations, two members from Florida-based businesses, two members from the Department of Economic Opportunity and one member from the Department of Agriculture and Consumer Services
- All information pertaining to the Committee must be made available on all relevant state agency websites
- The Committee will:
 - a. determine value for credentials and degree programs (must meet the labor market demand as identified by the Labor Market Estimating Conference)
 - b. establish a process for prioritizing credentials and degree programs based on state or regional shortages
 - c. develop a returned-value funding formula. When developing the formula, the committee may not penalize Florida College System institutions or school districts if students postpone employment to continue their education.

Defines Work-based learning. Formalizes and captures all the work-based learning we do. Right now, we are not capturing it or reporting it to the state.

Annual review of how well the K-12 and postsecondary offerings align with the credentials or degree programs on the Master Credentials Lists. The annual review shall utilize data captured through the Workforce Development Information System and provide an automated data collection process. Findings from the annual review will be used to phase out offerings that are not aligned with the framework of quality, do not meet labor market demand, do not meet institutional performance or are unwarranted program duplications.

Creates the Strategic Efforts to Achieve Self-Sufficiency (SEAS). SEAS creates three key strategies: the workforce opportunity portal, the Open Door Grant Program and the Money-Back Guarantee Program.

- The workforce opportunity portal, created in the Office of Reimagining Education and Career Help (REACH Office), provides the public with access to available federal, state, and local services and workforce related program data across various programs.
- Open Door Grant Program creates a supply of credentialed workers for high-demand occupations, expands the affordability of workforce training and credentialing, and increases short-term, high-demand CTE credentialing and certificate programs. Grants

are provided to school district's postsecondary technical centers to cover up to two-thirds of the cost of short-term high-demand programs for eligible students upon successful completion and award of a credential of value. This is a continuation of the Rapid Credentialing Grant Opportunity from the CARES Act.

- The Money-Back Guarantee Program requires each school district, beginning in the 2022-2023 academic year, to refund the cost of tuition to students who are not able to find a job within six months of successful completion of select workforce related programs.

Requires public postsecondary student career service centers to utilize state career planning resources to prepare students for employment upon completion of their academic work.

Require the State Board of Education to establish criteria for the review and approval of new workforce education programs. Prohibits certain funding to a school district or FCS institution until new workforce education programs are reviewed and approved.

The Credentials Review Committee will develop a returned-value funding formula to allocate performance funds for Florida Colleges and District Workforce Education.

- Creates the Money-back Guarantee Program requiring each school district and FCS institution, beginning in the 2022-2023 academic year, to refund the cost of tuition to students who are not able to find a job within 6 months of successful completion of select workforce related programs.
- Requires each institution to offer a money-back guarantee on at least three programs that prepare individuals to enter in-demand, middle-level to high-level wage occupations, or at least 50% of workforce education programs if the institution offers six or fewer programs.
- Requires the money-back guarantee program to be offered for all workforce education program which are established to meet a critical local economic need and are not aligned to statewide needs identified by the Labor Market Estimating Conference.
- Requires each institution to establish student eligibility criteria for the program, including student attendance, career service attendance, participation in internships or work-study, job search documentation and development of a student career plan.
- Institutions are required to notify the SBE of the money-back guarantee programs it offers by July 1, 2022, and information on the offered programs are required to be made available on each school district's and FCS institution's website, on the DOE's website, and on the Employ Florida website.

Approved by the Governor. The bill provides an effective date of July 1, 2021.

HB 7011 Student Literacy by Aloupis, others, Early Learning Education & Education Subcommittee

[Bill Text](#)

[Staff Analysis](#)

Requires, beginning with the 2022 – 2023 school year, the implementation of a Voluntary Prekindergarten through 8th grade Progress Monitoring System.

Stipulates that the system be designed to provide teachers with sufficient, high quality data to identify students with substantial deficiencies in reading and monitor the effectiveness of interventions through continuous data collection.

Creates the Reading Achievement Initiative for Scholastic Excellence (RAISE) Program, a system of statewide literacy supports provided through 20 regional literacy expert support teams.

- Stipulates that the teams must support schools identified as requiring assistance based on data from the progress monitoring system and results from statewide, standardized English Language Arts assessments.
- Mandates that supports include the provision of evidence-based professional development and implementation of data-informed instruction using high-quality instructional materials as well as effective interventions through each school's multi-tiered system of supports, and school improvement plans and school district reading plans.

Enhances teacher and administrator training, by requiring that the reading endorsement credential be updated, and creates a new pathway to earn the reading endorsement.

Requires participants in specific teacher preparation programs to complete the reading endorsement competencies prior to graduation.

Mandates that the Just Read, Florida! Office to identify, as part of the instructional materials adoption process, instructional materials that implement evidence-based practices and are accompanied by appropriate professional development. This will not impact the current ELA adoption.

Requires school districts to keep parents of struggling readers informed of their students' progress and the effectiveness of interventions, provide them materials explaining the exceptional student education process, and notify parents of students who are evaluated for exceptional education services or who require accommodations of school choice options.

Mandates that the Office of Early Learning and early learning coalitions provide guidance and planning to assist with the transition from prekindergarten to kindergarten.

Approved by Governor. Effective date: July 1, 2021.

SB 7018 Employer Contributions to Fund Retiree Benefits

[Bill Text](#)

The bill establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2021. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$373.5 million more in revenue on an annual basis beginning July 1, 2021. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee salaries and benefits. The bill will increase the amounts, in the aggregate, employers participating in the FRS must pay for retiree benefits.

Approved by Governor. Effective date: July 1, 2021

HB 7033 Task Force on Closing the Achievement Gap for Boys by Early Learning & Elementary Education Subcommittee, Koster, others

[Bill Text](#)

[Staff Analysis](#)

An act relating to the Task Force and Closing the Achievement Gap for Boys within the Department of Education. The bill creates the task force to explore evidence-based solutions and to provide recommendations on professional development, instructional materials, classroom activities (early learning through K12) and other supports to the Department, Governor, and Legislature to help educate and prepare young men for success in school and life. The task force chair will be determined by the commissioner and appointees including parents, school psychologist, elementary and PreK teachers, and others will be made by July 1, 2021.

The task force expires June 30, 2022.

Approved by the Governor. Effective date: upon becoming law.

HB 7045 School Choice by Education & Employment Committee and Rep. Fine

[Bill Text](#)

[Staff Analysis](#)

The legislation expands school choice to allow a family of four earning less than \$100,000 to receive full funding of K-12 education costs at a school of their choice under an expansion of the Family Empowerment Scholarship Program. Eligibility is expanded to students who are not enrolled in a public school, students of parents serving in the military, and students who are in foster care or adopted. The bill specifies that the FES will serve both low-income students and students with unique abilities. The two categories each have their own eligibility standards, enrollment caps, priority funding lists, scholarship amounts, and authorized spending uses.

The FES will be funded through the Florida Education Finance Program (FEFP) to ensure scholarship stability. The scholarship award is increased from 95% in current law to 100% of the funding a student is assigned through the FEFP based on the grade level and school district. HB 7045 transfers the McKay Scholarship Program for Students with Disabilities and the Gardiner Scholarship Program into

the Family Empowerment Scholarship (FES). The FES funds for students with unique abilities will operate as an Education Savings Account (ESA), with the allowable expenses under current law.

Section 1. Changes the Auditor General audit requirement from annually to at least once every three years for operational audits of eligible nonprofit scholarship funding organizations receiving eligible contributions.

Section 2. Repeals the Gardiner Scholarship Program section 1002.385, F.S.

Section 3. Eliminates the current funding calculation requirements for McKay Scholarship students and requires that eligible students be calculated in accordance with s. 1002.394(12)(b). This section is repealed July 1, 2022.

Section 4. Creates Family Empowerment Scholarship Program Provider definitions for “approved providers,” “Curriculum,” “Department,” “Disability,” “Eligible nonprofit scholarship-funding organization,” “Eligible postsecondary educational institution,” “Eligible private school,” “IEP,” “Inactive,” “Job Coach,” and “Program”.

Establishes revised Family Empowerment Scholarship Program eligibility including:

- Removes the eligibility requirement that a student must be enrolled in a public school the prior year;
- changes the student’s household income level from 300 to 375 percent of the federal poverty level;
- provides an automatic accelerated threshold following any fiscal year in which more than 5 percent of the scholarships are available;
- includes siblings residing in the same household; and
- includes a student that is a dependent child of a member of the United States Armed Forces.

Priority must be given to a student whose household income level does not exceed 185 percent of the federal poverty level or who is in foster care or out-of-home care.

Creates requirements for a student with a disability to participate in this scholarship program if the student:

- Is a Florida resident;
- Is 3 or 4 years if age on or before September 1 of the year in which the student applies for program participation, or is eligible to enroll in kindergarten- 12 grade in public school in Florida;
- Has a disability as defined in subsection 2; and
- Is the subject of an IEP in accordance with the State Board of Education or applicable with the rules of another state or has received a diagnosis of a disability from a physician, psychologist or a physician who holds an active license issued by another state or territory of the U.S., the District of Columbia or the Commonwealth of Puerto Rico;

Requires that an approved student who does not receive a scholarship must be placed on the wait list in the order in which the student is approved. An eligible student that does not receive a scholarship within the fiscal year must be retained on the wait list for the subsequent year.

Establishes authorized uses of program funds awarded to a student and includes the following eligible fund uses:

- Tuition and fees at an eligible private school; or
- Transportation to a Florida public school in which a student is enrolled and that is different from the school to which the student was assigned or to a lab school if the student is determined eligible;

Creates eligible uses of program funds awarded to a student with a disability for the following purposes:

1. Instructional materials, including digital devices, digital periphery devices, and assistive technology devices that allow a student to access instruction or instructional content and training on the use of and maintenance agreements for these devices.
2. Curriculum as defined in subsection (2).
3. Specialized services by approved providers or by a hospital in this state which are selected by the parent. These specialized services may include, but are not limited to:
 - Applied behavior analysis services

- Services provided by speech-language pathologists
 - Occupational therapy services
 - Services provided by physical therapists
 - Services provided by listening and spoken language specialists and an appropriate acoustical environment for a child who has a hearing impairment, including deafness, and who has received an implant or assistive hearing device.
4. Tuition or fees associated with full-time or part-time enrollment in a home education program, an eligible private school, an eligible postsecondary educational institution or a program offered by the postsecondary educational institution, a private tutoring program authorized, a virtual program offered by a department-approved private online provider, the Florida Virtual School as a private paying student, or an approved online course.
 5. Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.
 6. Contributions to the Stanley G. Tate Florida Prepaid College Program or the Florida College Savings Program for the benefit of the eligible student.
 7. Contracted services provided by a public school or school district, including classes. A student who receives services under a contract under this paragraph is not considered enrolled in a public school for eligibility purposes.
 8. Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate, a person who holds an adjunct teaching certificate, a person who has a bachelor's degree or a graduate degree in the subject area in which instruction is given, a person who has demonstrated a mastery of subject area knowledge, or a person certified by a nationally or internationally recognized research-based training program as approved by the department. As used in this paragraph, the term "part-time tutoring services" does not qualify as regular school attendance as defined in s. 1003.01(13)(e).
 9. Fees for specialized summer education programs.
 10. Fees for specialized after-school education programs.
 11. Transition services provided by job coaches.
 12. Fees for an annual evaluation of educational progress by a state-certified teacher, if this option is chosen for a home education student.
 13. Tuition and fees associated with programs offered by approved Voluntary Prekindergarten Education Program providers and approved school readiness providers.
 14. Fees for services provided at a center that is a member of the Professional Association of Therapeutic Horsemanship International.
 15. Fees for services provided by a therapist who is certified by the Certification Board for Music Therapists or credentialed by the Art Therapy Credentials Board, Inc.

Establishes the Terms of Scholarship by requiring a scholarship to stay in force until:

- The parent does not renew program eligibility;
- The organization determines that the student is not eligible for program renewal;
- The Commissioner of Education suspends or revokes program participation or use of funds;
- The student's parent has forfeited participation in the program for failure to comply with requirements;
- The student enrolls in a public school; or
- The student graduates from high school or attains 22 years of age, whichever occurs first.

Permits reimbursements for program expenditures to continue until the account balance is expended or the account is closed.

Requires that a student's scholarship account must be closed and any remaining funds, including but not limited to the Florida College Prepaid Program or earnings from or contributions made to the Florida College Savings Program must revert to the state after:

- Denial or revocation of program eligibility by the Commissioner for fraud or abuse;

- If the student has not been enrolled on in an eligible postsecondary institution or a program offered by the institution for 3 consecutive years; or
- Two consecutive years in which the account has been inactive.

Scholarship Prohibitions. Establishes that 3- or 4-year-old children who receive services funded through the FEFP are considered public school students and are not eligible for a Family Empowerment Scholarship. Current law did not specifically include 3- and 4-year-old students rather the law spoke to enrollment in a public school. Additionally, a student may be deemed ineligible if there is not regular and direct contact with the private school teachers unless the student is enrolled in a private school's transition-to-work program or a home education program.

School District Obligations. Revises the timeframe for a school district to notify all students receiving free or reduced price meals to apply to the department for a Family Empowerment Scholarship from July 15 to April 1st to January. Establishes the following additional school district requirements:

- The parent of a student with a disability who does not have an IEP in or who seeks a reevaluation of an existing IEP may request an IEP meeting and evaluation from the school district in order to obtain or revise a matrix of services. The school district shall notify a parent who has made a request for an IEP that the district is required to complete the IEP and matrix of services within 30 days after receiving notice of the parent's request. The school district shall conduct a meeting and develop an IEP and a matrix of services within 30 days after receipt of the parent's request in accordance with State Board of Education rules. The district must accept the diagnosis and consider the service plan of the licensed professional providing the diagnosis. The school district must complete a matrix that assigns the student to one of the levels of service as they existed before the 2000-2001 school year.
- The school district must provide the student's parent and the department with the student's matrix level within 10 calendar days after its completion.
- The department shall notify the parent and the organization of the amount of the funds awarded within 10 days after receiving the school district's notification of the student's matrix level.
- A school district may change a matrix of services only if the change is a result of an IEP reevaluation or to correct a technical, typographical, or calculation error.
- Within 10 days after an IEP meeting is held, a school district shall notify the parent of a student of all options available pursuant to this section and offer that student's parent an opportunity to enroll the student in another public school in the school district.
- The parent is not required to accept the offer of enrolling the student in another public school in lieu of requesting a scholarship. However, if the parent chooses the public school option, the student may continue attending the public school chosen by the parent until the student graduates from high school.
- The parent may choose another public school in the school district and the school district shall provide transportation to the public school selected by the parent.
- The parent may choose, as an alternative, to enroll the student in and transport the student to a public school in an adjacent school district that has available space and has a program with the services agreed to in the student's IEP already in place, and that school district shall accept the student and report the student for purposes of the school district's funding pursuant to the Florida Education Finance Program.

Additional school district requirements include reporting all students who are receiving a Florida Empowerment Scholarship separate from other students reported for purposes of the FEFP.

The legislation clearly states that a school district shall be held harmless for students who are receiving a scholarship under this program from the weighted enrollment ceiling for group 2 programs during the first school year in which the students are reported.

Department of Education Obligations were expanded to include the following:

- Notify each school district of a parent's participation in the scholarship program.
- Deny or terminate program participation upon a parent's failure to comply with requirements.
- Notify the parent and the organization when a scholarship account is closed and program funds revert to the state.
- Notify an eligible nonprofit scholarship-funding organization of any of the organization's or other organization's identified students who are receiving scholarships under this chapter.

- Maintain on its website a list of approved providers as required by s. 1002.66, eligible postsecondary educational institutions, eligible private schools, and eligible organizations and may identify or provide links to lists of other approved providers.
- Require each organization to verify eligible expenditures before the distribution of funds for any expenditures. Review of expenditures made for services specified in may be completed after the purchase is made.
- Investigate any written complaint of a violation of this section by a parent, a student, a private school, a public school, a school district, an organization, a provider, or another appropriate party in accordance with the process established under s. 1002.421.
- Require quarterly reports by an organization, which must include, at a minimum, the number of students participating in the program; the demographics of program participants; the disability category of program participants; the matrix level of services, if known; the program award amount per student; the total expenditures; the types of providers of services to students; and any other information deemed necessary by the department.
- Notify eligible nonprofit scholarship funding organizations that scholarships may not be awarded in a school district in which the award will exceed 99 percent of the school district's share of state funding through the Florida Education Finance Program as calculated by the department.
- At the direction of the Commissioner of Education, the department may:
 - Suspend or revoke program participation or use of program funds by the student or participation or eligibility of an organization, eligible postsecondary educational institution, approved provider, or other party for a violation of this section.
 - Determine the length of, and conditions for lifting, a suspension or revocation.
 - Recover unexpended program funds or withhold payment of an equal amount of program funds to recover program funds that were not authorized for use.

In determining whether to suspend or revoke participation or lift a suspension or revocation, the department may consider factors that include, but are not limited to, acts or omissions that led to a previous suspension or revocation of participation in a state or federal program or an education scholarship program; failure to reimburse the organization for funds improperly received or retained; failure to reimburse government funds improperly received or retained; imposition of a prior criminal sanction related to the person or entity or its officers or employees; imposition of a civil fine or administrative fine, license revocation or suspension, or program eligibility suspension, termination, or revocation related to a person's or entity's management or operation; or other types of criminal proceedings in which the person or entity or its officers or employees were found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense involving fraud, deceit, dishonesty, or moral turpitude.

Parent and Student Responsibilities for Program participation were expanded to include the following:

A parent who applies for program participation is exercising his or her parental option to determine the appropriate placement or the services that best meet the needs of his or her child and must:

1. Apply to an eligible nonprofit scholarship-funding organization to participate in the program by a date set by the organization. The request must be communicated directly to the organization in a manner that creates a written or electronic record of the request and the date of receipt of the request.
2. Sign an agreement with the organization and annually submit a sworn compliance statement to the organization to satisfy or maintain program eligibility, including eligibility to receive and spend program payments by:
 - a) Affirming that the student is enrolled in a program that meets regular school attendance requirements.
 - b) Affirming that the program funds are used only for authorized purposes serving the student's educational needs; that any prepaid college plan or college savings plan funds contributed will not be transferred to another beneficiary while the plan contains funds contributed; and that they will not receive a payment, refund, or rebate of any funds provided under this section.
 - c) Affirming that the parent is responsible for all eligible expenses in excess of the amount of the scholarship and for the education of his or her student by, as applicable:
 - i. Requiring the student to take an assessment in accordance with paragraph (9)(c);
 - ii. Providing an annual evaluation; or

- iii. Requiring the child to take any pre assessments and post assessments selected by the provider if the child is 4 years of age and is enrolled in a program provided by an eligible Voluntary Prekindergarten Education Program provider. A participating provider shall report a student's scores to the parent.
- d) Affirming that the student remains in good standing with the provider or school if those options are selected by the parent.
- e) Enrolling his or her child in a program from a Voluntary Prekindergarten Education Program provider, a school readiness provider, or an eligible private school if either option is selected by the parent.
- f) Renewing participation in the program each year.
- g) Procuring the services necessary to educate the student.

A participant who fails to comply with this subsection forfeits the scholarship.

Eligible Nonprofit Scholarship Funding Organization requirements were revised to include receiving applications, determining student eligibility, notifying parents with program requirements, and providing the Department of Education with information on the student to help the Department determine student funding. The administrative fee that an organization can assess was raised from 1 percent to 2.5 percent.

An eligible nonprofit scholarship-funding organization awarding scholarships to eligible students must:

1. Receive applications, determine student eligibility, and notify parents in accordance with the requirements of this section. When an application is approved, the organization must provide the department with information on the student to enable the department to determine student funding.
2. Establish a date by which a parent must confirm initial or continuing participation in the program.
3. Review applications and award scholarships using the following priorities:
 - a. For the 2021-2022 school year, a student who received a Gardiner Scholarship in the 2020-2021 school year and meets the eligibility requirements.
 - b. Renewing students from the previous school year.
 - c. Students retained on the previous school year's wait list.
 - d. An eligible student who meets the criteria for an initial award pursuant.

An approved student who does not receive a scholarship must be placed on the wait list in the order in which his or her application is approved. A student who does not receive a scholarship within the fiscal year shall be retained on the wait list for the subsequent fiscal year.

4. Establish and maintain separate accounts for each eligible student. For each account, the organization must maintain a record of accrued interest that is retained in the student's account and available only for authorized program expenditures.
5. Verify qualifying educational expenditures.
6. Return any remaining program funds to the department.
7. Notify the parent about the availability of, and the requirements associated with requesting, an initial IEP or IEP reevaluation every 3 years for each student participating in the program.
8. Notify the department of any violation.
9. Document each scholarship student's eligibility for a fiscal year before granting a scholarship for that fiscal year. A student is ineligible for a scholarship if the student's account has been inactive for 2 consecutive fiscal years.

Scholarship Funding and Payment requirements were amended to include a list of student exclusions from a student being included in the maximum number of students in the program. Permission was also provided for the scholarship amount to include any costs to provide a digital device, including internet access, if necessary, to the student.

Students on the direct certification list or below 185% of the federal poverty level also have the option for up to \$705 in transportation costs to a public school other than the one assigned to the student and lab schools that do not provide transportation.

The organization must verify that a student is not prohibited from receiving a scholarship once a scholarship application has been approved. Upon submitting the Department with verification and documentation the Department shall transfer from state funds the

calculated amounts for the organization to make quarterly disbursements. An organization shall ensure that the parent to who the warrant is made has restrictively endorsed the warrant to the private school or that the parent has approved a funds transfer before any scholarship funds are deposited.

The participation cap is modified to 20,000 students, with several exemptions to the cap, and maintains the annual growth rate of 1% of the total public school exceptional student population, not including gifted students. Under these provisions approximately 4,000 more scholarships will be available for students with unique abilities in the coming school year. The cap excludes students who are in foster care, adopted, or are dependents of members of the U.S. Armed Forces, received specialized services in VPK and are eligible for kindergarten, attended public school the year prior, or received a McKay Scholarship in the 2021-2022 school year.

Increases funding for students with unique abilities in Levels IV and V, and students in Levels I, II, and III will receive a scholarship equal to the average amount for these service levels. Existing Gardiner and McKay Scholarship students will receive the calculated amount under current law or the new law, whichever is greater, for the remainder of their time in the program.

Current scholarship eligibility requirements for students with unique abilities are retained, and include students turning three or four years old before September 1 and K-12 students with a diagnosis of a defined disability, or an Individual Education Plan. The scholarship remains in effect until the student graduates or turns 22.

A student's scholarship may not be reduced for debit card or electronic payment fees. Moneys received do not constitute taxable income to the qualified student of the parent of the qualified student.

Creates a Transition-to-Work Program component - A student with a disability who is determined eligible who is at least 17 years, but not older than 22 years of age and who has not received a high school diploma or certificate of completion is eligible for enrollment in his or her private school's transition-to-work program.

A transition- to-work program shall consist of academic instruction, work skills training, and a volunteer or paid work experience.

To offer a transition-to-work program, a participating private school must:

1. Develop a transition-to-work program plan, which must include a written description of the academic instruction and work skills training students will receive and the goals for students in the program.
2. Submit the transition-to-work program plan to the Office of Independent Education and Parental Choice.
3. Develop a personalized transition-to-work program plan for each student enrolled in the program. The student's parent, the student, and the school principal must sign the personalized plan. The personalized plan must be submitted to the Office of Independent Education and Parental Choice upon request by the office.
4. Provide a release of liability form that must be signed by the student's parent, the student, and a representative of the business offering the volunteer or paid work experience.
5. Assign a case manager or job coach to visit the student's job site on a weekly basis to observe the student and, if necessary, provide support and guidance to the student.
6. Provide to the parent and student a quarterly report that documents and explains the student's progress and performance in the program.
7. Maintain accurate attendance and performance records for the student.

A student enrolled in a transition-to-work program must, at a minimum:

1. Receive 15 instructional hours at the private school's physical facility, which must include academic instruction and work skills training.
2. Participate in 10 hours of work at the student's volunteer or paid work experience.

To participate in a transition-to-work program, a business must:

1. Maintain an accurate record of the student's performance and hours worked and provide the information to the private school.

2. Comply with all state and federal child labor laws.

Section 5. Florida Tax Credit Scholarship – revises the student eligibility requirement by increasing the student’s household income level to not exceed 375 over the current 260 percent of the federal poverty level and adds or an adjusted maximum percent of the federal poverty level. Changes the eligible administrative expenses from eligible contributions may not exceed 3 percent of the total amount of all scholarships awarded to funded.

Approved by the Governor. Effective date: July 1, 2021, unless otherwise expressly provided.

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Florida School Boards Association

2021-2022 EDUCATION APPROPRIATIONS HIGHLIGHTS

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2021-2022 PRE-K12 EDUCATION APPROPRIATIONS HIGHLIGHTS

Referencing The Florida Senate President's Office press release of March 26, 2021.

Public Schools/K12 FEFP

Total Funding: \$22.8 billion [\$12.9 billion state funds; \$9.9 billion local funds]

Local revenues include required and discretionary local effort for the public schools and tuition and fees for workforce, colleges, and universities.

- FEFP Total Funds decrease - \$149.1 million (due to the 2020-21 pandemic-related enrollment decline).
- Total Funds per Student increase from \$7,756 to \$7,795 after adjusting for the one-time hold harmless funding provided to school districts in Fiscal Year 2020-2021.
- Base Student Allocation (BSA) increase of \$53 or 1.2%.
- FEFP Base Funds (flexible \$) increase of \$473 million or 3.5%.
- Required Local Effort (RLE) increase of \$201.4 million; RLE millage maintained at prior year level of 3.720 mills.
- Teacher Salary Increase Allocation - \$550 million - funds that school districts must use to increase the minimum salaries of classroom teachers (\$440 million) to at least \$47,500 and increase salaries for other instructional personnel (\$110 million).
- Safe Schools Allocation - \$180 million for School Safety Officers and school safety initiatives.
- Mental Health Assistance Allocation - \$120 million to help school districts and charter schools address youth mental health issues.
- Turnaround School Supplemental Services Allocation - \$24.4 million - additional funds for services designed to improve the overall academic and community welfare of students and their families at designated lower performing schools.
- Funding Compression and Hold Harmless Allocation - \$50.2 million - compression funds for districts with total funds per FTE that are less than the statewide average and hold harmless funds for districts that have a reduction in the District Cost Differential.
- Student Reserve Allocation - \$464.3 million GR set-aside to provide additional funds to school districts for students who return to public schools during pandemic recovery and for students who participate in school choice scholarship programs.

Public Schools/K12 Non-FEFP & Ed Media

Total Funding: \$313.7 million [\$306.6 million GR; \$7.1 million TF]

- Coach Aaron Feis Guardian Program - \$6.5 million GR
- Community School Grant Program - \$7.1 million GR
- Mentoring Programs - \$16.3 million GR
- Schools of Hope - \$60 million GR
- Computer Science and Teacher Bonuses - \$10 million GR
- School District Foundation Matching Grants - \$6 million GR
- Florida Association of District School Superintendents Training - \$500,000 GR
- School and Instructional Enhancement Grants - \$34.9 million GR
- Exceptional Education Grants - \$8 million [\$5.7 million GR; \$2.3 million TF]

- Florida School for the Deaf and Blind - \$57.4 million [\$52.6 million GR; \$4.8 million TF]
- Reading Scholarship Accounts - \$7.6 million
- School District Intensive Reading Initiative Pilot - \$6 million GR
- School Hardening Grants - \$42 million GR
- Capital Projects - \$7.9 million

Public Schools/Federal Grants

Total Funding: \$4.3 billion TF

- Federal Grants Funding - increase of \$417.3 million TF.
- CRRSA funds for School Districts - \$2 billion TF – one-time emergency relief funds for K12 education to help offset the costs of education related to the pandemic and to reopening schools.

Public Schools/K12 Back of the Bill

Total Funding: \$7 billion TF

- American Rescue Plan Act Funding:
 - Funds for School Districts - \$6.3 billion TF – one-time emergency relief for K12 education to help offset the costs of education related to the pandemic and to reopening schools.
 - \$1,000 Bonus for Full-Time Public School Teachers and Principals - \$216 million TF.
 - State Level Discretionary Funds for K12 Education - \$488 million TF.

Glossary of Acronyms

BSA: Base Student Allocation

CRRSA: Coronavirus Response and Relief Supplemental Appropriations

FEFP: Florida Education Finance Program

FTE: Full Time Employee

GR: General Revenue

RLE: Required Local Effort

TF: Total Funds

2021-2022 PRE-K12 EDUCATION BUDGET CONTEXT SUMMARY

The following summary provided by Brian T. Moore, General Counsel for the Florida Association of District School Superintendents (FADSS).

The 2021-2022 budget materials were filed shortly after noon on Tuesday, April 27, starting the 72-hour cooling off period at 12:06 p.m. The Legislature subsequently approved the budget and adjourned the 2021 Session. However, they will be back in two weeks for a special session on the gaming pact recently negotiated by the Governor.

While the Legislature is touting a one billion dollar increase in education funding and a \$38 increase in per-student funding, the reality is that most districts will see a reduction in funding with an overall decrease of roughly \$200 per FTE student. Creative accounting using the 4th Calculation from 2020-21, reserving approximately \$450 million for scholarship students and unexpected new enrollees, and sending significantly more money to the virtual schools create the false impression of a significant funding increase.

However, many districts will see an increase in FTE coupled with a decrease in funding. Other districts will see a slight increase in funding proportionally much lower than their increase in FTE. For example, Okaloosa County has an 11% increase in unweighted FTE students but will receive nearly a 1% decrease in its funding. Collier County will see a 3% increase in FTE but only a 0.43% increase in funding. On the other hand, Florida Virtual School will see a decrease of more than 6% in unweighted FTE but an overall increase of more than 15% in funding. Finally, even if the per-student funding increases by \$38 that is about equal to what it will cost districts to cover the FRS increase next year.

The Legislature's approach becomes apparent upon closer comparison of the FEFP 4th Calculation for this year against the calculation for the coming year. The Legislature built its FEFP summary using the actual 4th Calculation enrollment numbers under the pretense that districts were actually funded based on those numbers - as would have been the case had districts not been dealing with a pandemic throughout the past year.

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Florida School Boards Association

2021-2022 PRE-K₁₂ EDUCATION

APPROPRIATIONS SUMMARY

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2021-2022 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Classrooms First and 1997 Bond Programs	\$40,616,014	\$28,954,268
2	Class Size – Capital Outlay Debt Service	\$128,652,817	\$128,655,782
5	Bright Futures Scholarship Program	<p style="text-align: center;">\$651,776,770</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent as specified in the GAA.</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program..... \$39</p> <p>Applied Technology Diploma Program..... \$39</p> <p>Technical Degree Education Program..... \$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement..... \$48</p> <p>Florida College System Bachelor of Applied Science Program..... \$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>	<p style="text-align: center;">\$623,261,360</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled on an associate degree program at a Florida College System institution shall receive an award equal to the amount to pay 100% of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement\$48</p> <p>Florida College System Bachelor of Applied Science Program\$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
7	Florida Education Finance Program (FEFP)	\$387,832,395 Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92.	\$626,929,962 Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.
8	Class Size Reduction	\$103,776,356	\$103,776,356
	District Lottery & School Recognition Program	134,582,877 Recognition Awards of \$100 per FTE. From remaining funds, districts must provide up to \$5 per FTE to SACs.	
9	Workforce Development	\$ 91,116,464	\$ 106,651,312
FIXED CAPITAL OUTLAY PROJECTS			
19	Maintenance, Repair, Renovation, Remodeling	\$169,600,000 Allocation to Charter Schools.	\$182,864,353 Allocation to Charter Schools.
26	Fixed Capital Outlay Public Broadcasting Projects	\$4,915,394 For projects to correct health and safety issues at various public broadcasting stations.	\$5,973,927 For projects to correct health and safety issues at various public broadcasting stations.
VOCATIONAL REHABILITATION			
31	Adults with Disabilities	\$7,746,567 Funds for various programs for Adults with Disabilities.	\$7,256,567 Funds for various programs for Adults with Disabilities.
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
82	Partnership for School Readiness	\$23,458,957	\$23,573,957
83	School Readiness Services	\$895,877,228 \$689,927,228 provided to early learning coalitions for School Readiness Program.	\$932,877,228 \$689,927,228 provided to early learning coalitions for School Readiness Program.
84	Early Learning Standards	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers.	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
86	Voluntary Pre-K Programs	\$412,158,049 School Year BSA \$2,486 Summer School BSA \$2,122 Administrative Costs 4%	\$408,568,112 School Year BSA \$2,486 Summer School BSA \$2,122 Administrative Costs 4%
90	Base Student Allocation	\$4,319.49	\$4,372.91
90	Teacher Salary Increase Allocation	\$500,000,000 Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. 20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, F.S.	\$550,000,000 Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. 20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, F.S.
90	Dept. of Juvenile Justice Supplemental Allocation	\$6,312,500 Allocation Factor \$1,230.33	\$5,215,808 Allocation Factor \$1,282.53
90	District Cost Differential	Calculated pursuant to provisions of section 1011.62. No change DCD calculation methodology. Hold Harmless language added to Total Funds Compression Allocation for districts experiencing a decline in the DCD or with significantly lower average dollars per student.	Calculated pursuant to provisions of section 1011.62, F.S.
90	Sparsity Supplement	\$55,500,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE.	\$55,500,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE.
90	Required Local Effort	\$8,015,764,012 Millage Rate 3.733 mills	\$8,218,314,071 Millage Rate 3.720 mills

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
90	Discretionary Millage Compression	<p>\$1,673,296,729</p> <p>Millage Rate0.748 mills</p> <p>Average Value Per FTE\$578.96</p> <p>State Compression\$267,405,229</p>	<p>\$1,701,501,660</p> <p>Millage Rate0.748 mills</p>
90	Program Cost Factors	<p>K - 3 Basic.....1.124</p> <p>4 - 8 Basic.....1.000</p> <p>9 - 12 Basic.....1.012</p> <p>ESE Level 4.....3.644</p> <p>ESE Level 5.....5.462</p> <p>ESOL.....1.184</p> <p>9 - 12 Career Ed.....1.012</p>	<p>K - 3 Basic 1.126</p> <p>4 - 8 Basic 1.000</p> <p>9 - 12 Basic 1.010</p> <p>ESE Level 4..... 3.648</p> <p>ESE Level 5..... 5.340</p> <p>ESOL 1.199</p> <p>9 - 12 Career Ed 1.010</p>
90	ESE Guaranteed Allocation	<p>\$1,092,394,272</p> <p>Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.</p>	<p>\$1,064,584,063</p> <p>Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.</p>
	Declining Enrollment	<p>\$0</p> <p>Declining Enrollment Allocation was not funded for FY 2020 - 2021.</p>	
90	Safe Schools Allocation	<p>\$180,000,000</p> <p>Minimum Allocation \$250,000</p> <p>Funds to be allocated pursuant to section 1011.62(15), F.S.</p>	<p>\$180,000,000</p> <p>Minimum Allocation\$250,000</p> <p>Funds to be allocated pursuant to section 1011.62(15), F.S.</p>
90	Supplemental Academic Instruction	<p>\$724,364,775</p> <p>Instruction to be provided pursuant to section 1011.62, F.S.</p>	<p>\$714,704,630</p> <p>Instruction to be provided pursuant to section 1011.62, F.S.</p>
90	Turnaround School Supplemental Services Allocation	<p>\$45,473,810</p> <p>Provides \$500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to section 1011.62.</p>	<p>\$24,383,050</p> <p>Provides \$500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to section 1011.62</p>
90	Reading Instruction	<p>\$130,000,000</p> <p>Minimum Allocation.....\$115,000</p> <p>Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K12 students.</p>	<p>\$130,000,000</p> <p>Minimum Allocation \$115,000</p> <p>Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K12 students.</p>

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
90	Instructional Materials	<p>\$236,574,333</p> <p>Growth Allocation \$311.36</p> <p>Library Media... \$12,492,403</p> <p>Science Lab \$3,414,590</p> <p>Dual Enrollment \$10,590,529</p> <p>ESE Digital Materials..... \$3,193,706</p> <p>Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to section 1011.62(12), F.S.</p>	<p>\$241,135,805</p> <p>Growth Allocation..... \$317.36</p> <p>Library Media... \$12,733,273</p> <p>Science Lab \$3,480,428</p> <p>Dual Enrollment \$10,794,729</p> <p>ESE Digital Materials \$3,255,285</p> <p>School districts must pay for instructional materials for public high school students who are earning credit toward high school graduation under dual enrollment.</p> <p>Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to section 1011.62(12), F.S.</p>
90	Student Transportation	\$449,966,033	\$458,641,984
90	Teachers Classroom Supply Assistance	\$54,143,375	\$54,143,375
90	Federally Connected Student Supplement	<p>\$13,597,698</p> <p>Funds to support the education of students connected to federal military installations, Indian lands, and NASA property.</p> <p>Allocation calculated pursuant to section 1011.62(13), F.S.</p>	<p>\$14,049,285</p> <p>Funds to support the education of students connected to federal military installations, Indian lands, and NASA property.</p> <p>Allocation calculated pursuant to section 1011.62(13), F.S.</p>
	Virtual Education Contribution	<p>\$6,765</p> <p>Funds per FTE..... \$5,736.54</p> <p>Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE.</p> <p>Funds allocated pursuant to section 1011.62(11), F.S.</p>	
90	Mental Health Assistance Allocation	<p>\$100,000,000</p> <p>Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.</p>	<p>\$120,000,000</p> <p>Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.</p>
90	Digital Classrooms	<p>\$8,000,000</p> <p>Minimum allocations of \$100,000 per district. Funds to be utilized in accordance with s.1011.62(12), F.S.</p>	<p>\$8,000,000</p> <p>Minimum allocations of \$100,000 per district. Funds to be utilized in accordance with s.1011.62(12), F.S.</p>

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
90	Funding Compression and Hold Harmless Allocation	<p>\$68,000,000</p> <p>Allocated based on the formula provided in section 1011.62, F.S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 11.03. The methodology is outlined in HB5003, the Appropriations Implementing bill.</p>	<p>\$50,235,191</p> <p>Allocated based on the formula provided in section 1011.62, F.S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.</p>
90	Class Size Reduction – Operating	<p>\$3,145,795,385</p> <p>Allocation Factors:</p> <p>Pre-K - 3..... \$1,301.57</p> <p>4 - 8..... \$887.80</p> <p>9 - 12..... \$889.95</p> <p>The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), F.S.</p>	<p>\$2,733,976,149</p> <p>Allocation Factors:</p> <p>Pre-K - 3 \$984.42</p> <p>4 - 8..... \$939.92</p> <p>9 - 12..... \$942.19</p> <p>The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), F.S.</p>
90	Student Reserve Allocation		<p>\$464,287,903</p> <p>Funds shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), F.S.</p>
NON-FEFP STATE GRANTS			
93	Coach Aaron Feis Guardian Program	<p>\$500,000</p> <p>Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, F.S.</p>	<p>\$6,500,000</p> <p>Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, F.S.</p>
94	Assistance to Low Performing Schools	<p>\$4,000,000</p> <p>Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.</p>	<p>\$4,000,000</p> <p>Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.</p>

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
96	Mentoring Student Assistance Initiatives	<p>\$10,647,988</p> <p>Best Buddies..... \$700,000</p> <p>Big Brothers/Big Sisters..... \$2,980,248</p> <p>Florida Alliance of Boys & Girls Clubs...\$3,652,768</p> <p>Teen Trendsetters..... \$300,000</p> <p>YMCA State Alliance \$764,972</p>	<p>\$10,222,988</p> <p>Best Buddies \$1,050,000</p> <p>Big Brothers/Big Sisters \$3,480,248</p> <p>Florida Alliance of Boys & Girls Clubs . \$3,652,768</p> <p>Teen Trendsetters..... \$300,000</p> <p>YMCA State Alliance \$1,264,972</p> <p>Florida Youth Leadership, Mentoring, and Character Education \$475,000</p>
97	College Reach Out Program	<p>\$1,000,000</p> <p>Funds to identify, motivate, and prepare disadvantaged middle and high school students to complete post-secondary education.</p>	<p>\$1,000,000</p> <p>Funds to identify, motivate, and prepare disadvantaged middle and high school students to complete post-secondary education.</p>
99	School District Matching Grants Program	<p>\$5,000,000</p> <p>For challenge grants to education foundations for specified programs.</p>	<p>\$6,000,000</p> <p>For challenge grants to education foundations for specified programs.</p>
101	Teacher and Administrator Death Benefits	<p>\$36,321</p>	<p>\$36,321</p>
104	Regional Education Consortium Services	<p>\$1,750,000</p>	<p>\$1,750,000</p>
105	Teacher Professional Development	<p>\$24,219,426</p> <p>Admin Prof Development..... \$7,000,000</p> <p>Computer Sci Cert/Bonuses \$10,000,000</p> <p>FADSS Training \$500,000</p> <p>Mental Health Training..... \$5,500,000</p> <p>Principal of the Year... \$29,426</p> <p>Personnel of the Year \$370,000</p> <p>Teacher of the Year... \$770,000</p> <p>Teacher of the Year Summit..... \$50,000</p>	<p>\$17,169,426</p> <p>Computer Sci Cert/Bonuses \$10,000,000</p> <p>FADSS Training..... \$500,000</p> <p>Mental Health Training..... \$5,500,000</p> <p>Principal of the Year..... \$29,426</p> <p>Personnel of the Year..... \$370,000</p> <p>Teacher of the Year..... \$770,000</p>
	Gardiner Scholarship Program	<p>\$189,901,004</p> <p>For scholarship awards pursuant to section 1002.385, F.S.</p>	
108	Reading Scholarship Accounts	<p>\$7,600,000</p> <p>Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to section 1002.411, F.S.</p>	<p>\$7,600,000</p> <p>Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to section 1002.411, F.S.</p>

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
108A	Schools of Hope	\$0 No funds allocated for Schools of Hope.	\$60,000,000 \$40,000,000 in recurring and \$20,000,00 in nonrecurring General Revenue funds are provided pursuant to section 1002.333, F.S.
109	Community School Grant Program	\$7,180,571 The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F.S.	\$7,180,571 The funds are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F.S.
113A	Fixed Capital Outlay Public School Special Projects	\$45,500,000 Astronaut High School Welding Lab Equipment..... \$100,000 City of Hialeah Educational Academy..... \$2,900,000 Key West Collegiate Academy Building..... \$500,000 School Hardening Grants \$42,000,000 Based on security risk assessment. No district shall be assigned less than \$42,000.	\$44,801,800 Building Hope for People with Autism on the Treasure Coast \$1,340,000 Hernando School District – Nature Coast Technical Criminal Justice Program..... \$200,000 Hurricane Michael – Calhoun County Schools Portables \$361,800 Lafayette District Schools Safe & Secure..... \$400,000 School Hardening Grants..... \$42,000,000 Based on security risk assessment. No district shall be assigned less than \$42,000.
FEDERAL GRANTS K - 12 PROGRAM			
115	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
115A	Federal Elementary and Secondary School Emergency Relief (ESSER) – NonEnrollment Assistance		\$112,329,220 Allocated by school district
115B	Federal Elementary and Secondary School Emergency Relief (ESSER) – Academic Acceleration		\$561,646,121 Allocated by school district
115C	Federal Elementary and Secondary School Emergency Relief (ESSER) – Technology Assistance		\$140,411,531 Allocated by school district
116	Federal Grants and Aids	\$1,865,219,631	\$2,282,480,619

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
116C	Federal Elementary and Secondary School Emergency Relief (ESSER) – DOE/School Districts		<p>\$1,158,329,431</p> <p>The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, F.S. Release of the funds shall be contingent upon submission of a detailed spending plan that describes the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.</p>
117	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
120	Performance Based Incentives	<p>\$6,500,000</p> <p>Funds provided to district workforce education programs for students who earn industry certifications in specified occupations. Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands.</p>	<p>\$6,500,000</p> <p>Funds provided to district workforce education programs for students who earn industry certifications in specified occupations. Requires the Auditor General verify compliance.</p>
121	Adult Basic Education	\$45,365,457	\$46,606,798
121A	Federal Elementary and Secondary School Emergency Relief (ESSER) – District Workforce Education		<p>\$15,000,000</p> <p>Funds are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.</p>
122	Workforce Development	<p>\$372,356,891</p> <p>(Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), F.S.</p>	<p>\$372,356,891</p> <p>(Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), F.S.</p>

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
123	Pathways to Career Opportunities Grant	\$10,000,000 Funds provided pursuant to section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs.	\$10,000,000 Funds provided pursuant to section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs.
124	Vocational Formula Funds	\$72,724,046	\$73,997,159
DEPARTMENT OF EDUCATION			
137	Alyssa's Law	From the funds provided in Specific Appropriation 142, \$6,400,000 in recurring funds and \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), F.S.	From the funds provided in Specific Appropriation 137, \$6,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.
SCHOOL HEALTH SERVICES			
439	School Health Services	\$17,909,412 Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services.	\$17,909,412 Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services.
439	Full-Service Schools	From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026.	From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026.
SPECIAL FACILITIES BACK OF THE BILL (SB 2500)			
Section 152 (Page 452)	\$41,304,151 Gilchrist (3rd and final year) \$7,205,344 Baker (1st of 3 years)..... \$8,504,580 Bradford (1st of 3 years) \$13,178,063 Levy (1st of 3 years)..... \$12,416,164	\$210,300,889 (Nonrecurring General Revenue) Baker.....\$28,441,721 Levy.....\$24,832,326 Bradford.....\$36,098,899 Calhoun.....\$19,049,614 Okeechobee.....\$66,832,629 Jackson.....\$35,045,700	

2021-2022 FLORIDA EDUCATION FINANCE PROGRAM STATEWIDE TOTAL COMPARISONS

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021 Public Schools Funding Summary, Comparison with 2020-21 Total All Districts

	2020-2021 4th Calc (EO-07) -1-	2021-2022 SB 2500 Conference Report -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,814,128.67	2,868,388.86	54,260.19	1.93%
Weighted FTE	3,092,968.72	3,163,500.13	70,531.41	2.28%
School Taxable Value (Tax Roll)	2,301,972,931,658	2,369,515,452,989	67,542,521,331	2.93%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,372.91	53.42	1.24%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,369,960,681	13,842,965,369	473,004,688	3.54%
Teacher Salary Increase Allocation	500,000,000	550,000,000	50,000,000	10.00%
Sparsity Supplement	54,796,831	55,500,000	703,169	1.28%
Discretionary Contribution	37,288,348	35,591,194	(1,697,154)	-4.55%
.748 Mill Compression	262,116,216	270,900,495	8,784,279	3.35%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	700,001,348	714,704,630	14,703,282	2.10%
Turnaround Supplemental Services Allocation	24,383,050	24,383,050	0	0.00%
Mental Health Assistance Allocation	100,000,000	120,000,000	20,000,000	20.00%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,035,304,654	1,064,584,063	29,279,409	2.83%
DJJ Supplemental Allocation	5,075,450	5,215,808	140,358	2.77%
Student Transportation Allocation	449,966,033	458,641,984	8,675,951	1.93%
Instructional Materials Allocation	236,574,333	241,135,805	4,561,472	1.93%
Teachers Classroom Supply Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	13,535	0	(13,535)	-100.00%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	13,999,453	14,049,285	49,832	0.36%
Funding Compression & Hold Harmless	68,000,000	50,235,191	(17,764,809)	-26.12%
Total FEFP	17,229,623,307	17,820,050,249	590,426,942	3.43%
Less: Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
Gross State FEFP Funds	9,212,718,717	9,601,736,178	389,017,461	4.22%
Funding Adjustment	540,878,164	0	(540,878,164)	-100.00%
Proration to Appropriation	(60,892,079)	0	60,892,079	-100.00%
Net State FEFP Funds	9,692,704,802	9,601,736,178	(90,968,624)	-0.94%
Class Size Reduction Allocation	3,145,795,385	2,837,752,505	(308,042,880)	-9.79%
Total State Funding	12,838,500,187	12,439,488,683	(399,011,504)	-3.11%
<u>Local Funding</u>				
Total Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
.748 Mill Discretionary Local Effort	1,653,000,725	1,701,501,660	48,500,935	2.93%
Total Local Funding	9,669,905,315	9,919,815,731	249,910,416	2.58%
Total Funding	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%
Total Funds per FTE	7,998.36	7,795.07	(203.29)	-2.54%
<u>Equitable Comparison</u>				
Deduct One-time Em Order 07 Supplement	(681,007,538)	0	681,007,538	-100.00%
Total Funding w/o One-time Supplement	21,827,397,964	22,359,304,414	531,906,450	2.44%
Total Funds per FTE w/o One-time Suppl.	7,756.36	7,795.07	38.71	0.50%
Student Reserve Allocation		464,287,903	464,287,903	
Grand Total FEFP Funds including Reserve	21,827,397,964	22,823,592,317	996,194,353	4.56%

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Florida School Boards Association

2021-2022 CONFERENCE REPORT ON SENATE BILL 2500

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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 164,255,285

TOTAL ALL FUNDS 164,255,285

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 623,261,360

From the funds in Specific Appropriation 5, the Bright Futures Scholarship awards for the 2021-2022 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 84,574,856

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 72. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 707,836,216
 TOTAL ALL FUNDS 707,836,216

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 626,929,962

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 730,706,318
 TOTAL ALL FUNDS 730,706,318

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 106,651,312

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 196,932,429

The funds in Specific Appropriation 10 shall be allocated as follows:

Eastern Florida State College.....	7,485,794
Broward College.....	14,953,668
College of Central Florida.....	4,147,257
Chipola College.....	2,430,298

SECTION 1 - EDUCATION ENHANCEMENT

Daytona State College.....	9,117,159
Florida SouthWestern State College.....	5,649,896
Florida State College at Jacksonville.....	13,606,923
The College of the Florida Keys.....	1,168,674
Gulf Coast State College.....	3,791,300
Hillsborough Community College.....	9,784,781
Indian River State College.....	8,200,771
Florida Gateway College.....	2,397,283
Lake-Sumter State College.....	2,317,578
State College of Florida, Manatee-Sarasota.....	3,901,568
Miami Dade College.....	30,660,327
North Florida College.....	1,263,365
Northwest Florida State College.....	3,384,175
Palm Beach State College.....	9,949,475
Pasco-Hernando State College.....	4,621,140
Pensacola State College.....	6,062,173
Polk State College.....	4,660,748
Saint Johns River State College.....	3,236,588
Saint Petersburg College.....	12,104,813
Santa Fe College.....	5,933,828
Seminole State College of Florida.....	6,458,496
South Florida State College.....	2,799,758
Tallahassee Community College.....	5,576,841
Valencia College.....	11,267,752

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	464,518,872

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	85,399,792
Florida State University.....	71,303,155
Florida A&M University.....	26,908,721
University of South Florida.....	63,525,937
University of South Florida, St. Petersburg.....	2,813,991
University of South Florida, Sarasota/Manatee.....	2,427,894
Florida Atlantic University.....	37,891,551
University of West Florida.....	14,313,794
University of Central Florida.....	65,359,993
Florida International University.....	55,936,720
University of North Florida.....	23,259,651
Florida Gulf Coast University.....	12,964,324
New College of Florida.....	1,895,212
Florida Polytechnic University.....	518,137

14	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	17,079,571

15	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	12,740,542

16	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	7,898,617

SECTION 1 - EDUCATION ENHANCEMENT

17	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS	503,062,176
	TOTAL ALL FUNDS	503,062,176
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	2,409,443,736
	TOTAL ALL FUNDS	2,409,443,736

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 20B, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 20B, and 24 through 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	46,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	182,864,353

Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357

Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership.

20A	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	10,628,108
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	15,421,126

Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:

CHIPOLA COLLEGE	
Repair/Renovation of Welding/Construction Trade Building	
(Senate Form 2030) (HB 3907).....	250,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg (Replace Bldg 12)-Panama City.....	11,486,326
INDIAN RIVER STATE COLLEGE	
Replace Fac 8 Industrial Tech Main.....	10,628,108
POLK STATE COLLEGE	
Ren Enhanced Security College-wide (Senate Form 1137) (HB 2281).....	2,234,800
SOUTH FLORIDA STATE COLLEGE	
Ren. College-Wide Mechanical Infrastructure (Senate Form 2109).....	1,450,000

20B	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	18,479,572
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	19,353,901

Nonrecurring funds in Specific Appropriation 20B shall be allocated as follows:

FLORIDA STATE UNIVERSITY	
Interdisciplinary Research Commercialization Bldg (IRCB)..	23,492,086
UNIVERSITY OF SOUTH FLORIDA	
Judy Genshaft Honors College.....	8,091,387
UNIVERSITY OF WEST FLORIDA	
Building 54, Fire Mitigation.....	6,250,000

22	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	14,395,937
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	840,629,358
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	16,513,034

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

24	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,748,336

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

25 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

26 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,973,927

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - WDNA-FM, Miami - Installation and replacement of the transmission system.....	163,273
WEDU-TV, Tampa - Replace leaking roof that DMS has deemed beyond repair.....	413,036
WFIT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds.....	32,245
WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2.....	494,713
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation Administration (FAA) compliance Phase 2.....	52,672
WMFE-FM, Orlando - Replace damaged and leaking roof.....	1,715,000
WMNF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2.....	225,319
WQCS-FM, Fort Pierce - Replace damaged and leaking roof...	130,000
WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows.....	28,200
WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3.....	1,818,000
WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment.....	168,000
WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System.....	733,469

26A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 9,350,000

Funds in Specific Appropriation 26A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,107,680	
FROM TRUST FUNDS		1,273,238,329
TOTAL ALL FUNDS		1,302,346,009

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,034,973
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28	SALARIES AND BENEFITS	POSITIONS	884.00	
	FROM GENERAL REVENUE FUND		11,063,678	
	FROM ADMINISTRATIVE TRUST FUND			238,106
	FROM FEDERAL REHABILITATION TRUST			
	FUND			41,471,787
29	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST			
	FUND			1,509,817
30	EXPENSES			
	FROM GENERAL REVENUE FUND		6,686	
	FROM FEDERAL REHABILITATION TRUST			
	FUND			12,708,851
31	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES			
	FUNDS			
	FROM GENERAL REVENUE FUND		7,256,567	

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program	
(ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities	
(Senate Form 1192) (HB 2169).....	350,000
Boca Raton Habilitation Center for the Handicapped -	
Adults with Disabilities (Senate Form 1011) (HB 2605)...	200,000
Brevard Adults with Disabilities (Senate Form 1131) (HB	
4053).....	199,714
Bridging the Gap In Employment of Young Adults with	
Unique Abilities (Senate Form 1186) (HB 3609).....	200,000
Floridians with Disabilities Get Back to Work (Senate	
Form 1020) (HB 2131).....	260,000
Inclusive Transition and Employment Management Program	
(Senate Form 1066) (HB 2219).....	400,000
Jacksonville School for Autism STEP - Supportive	
Transition & Employment Placement (Senate Form 1285)	
(HB 2209).....	250,000
The WOW Center of Miami (Senate Form 1022) (HB 2543).....	250,000

Funds provided in Specific Appropriation 31 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

32	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL REHABILITATION TRUST			
	FUND			80,986
33	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,167,838	
	FROM FEDERAL REHABILITATION TRUST			
	FUND			16,608,886

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 33, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,682,004
	FROM FEDERAL REHABILITATION TRUST	
	FUND	5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 34, \$450,000 in nonrecurring funds are provided for Community Transition Services for Adults with Disabilities (Senate Form 1799) (HB 3327).

35	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	31,226,986
	FROM FEDERAL REHABILITATION TRUST	
	FUND	106,287,217

36	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	440,448

37	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	97,655

38	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	62,162
	FROM ADMINISTRATIVE TRUST FUND	956
	FROM FEDERAL REHABILITATION TRUST	
	FUND	228,796

39	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	154,316
	FROM FEDERAL REHABILITATION TRUST	
	FUND	515,762

40	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	236,976

41	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	278,290

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	52,620,237	
FROM TRUST FUNDS		187,292,322
TOTAL POSITIONS	884.00	
TOTAL ALL FUNDS		239,912,559

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,816,197	
42 SALARIES AND BENEFITS POSITIONS	289.75	
FROM GENERAL REVENUE FUND	4,832,322	
FROM ADMINISTRATIVE TRUST FUND		384,690
FROM FEDERAL REHABILITATION TRUST FUND		10,731,302
43 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	151,997	
FROM FEDERAL REHABILITATION TRUST FUND		305,701
FROM GRANTS AND DONATIONS TRUST FUND		10,441
44 EXPENSES		
FROM GENERAL REVENUE FUND	415,191	
FROM ADMINISTRATIVE TRUST FUND		40,774
FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND		44,395
45 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	847,347	
FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
46 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
47 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
48 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
49 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	10,252,902	
FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 49, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	Florida Association of Agencies Serving the Blind (Senate Form 1084) (HB 2555).....	400,000
	Lighthouse for the Blind - Collier (Senate Form 1024) (HB 2101).....	90,000
50	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	56,140
	FROM FEDERAL REHABILITATION TRUST FUND	875,000
51	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	35,000
52	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	70,768
	FROM FEDERAL REHABILITATION TRUST FUND	254,504
53	SPECIAL CATEGORIES	
	LIBRARY SERVICES	
	FROM GENERAL REVENUE FUND	89,735
	FROM GRANTS AND DONATIONS TRUST FUND	100,000
	From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).	
54	SPECIAL CATEGORIES	
	VENDING STANDS - EQUIPMENT AND SUPPLIES	
	FROM FEDERAL REHABILITATION TRUST FUND	6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND	595,000
55	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST FUND	18,158
56	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	3,590
	FROM ADMINISTRATIVE TRUST FUND	2,790
	FROM FEDERAL REHABILITATION TRUST FUND	89,409
57	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	686,842
58	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	234,325
59	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM FEDERAL REHABILITATION TRUST FUND	320,398

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	16,774,286	
FROM TRUST FUNDS		40,749,734
 TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		57,524,020

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 62 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000

The recurring funds in Specific Appropriation 60 are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

62 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 31,421,685

From the funds in Specific Appropriation 62, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	6,429,526
Florida Memorial University.....	7,032,048

In addition, \$1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).

63 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 10,421,500

From the funds in Specific Appropriation 63, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 63, \$5,421,500 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Center of Aerospace Resilience - Space Optical Detection and Communication Capability (Senate Form 1742) (HB 3883).....	750,000
Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM) (Senate Form 1574) (HB 2095).....	2,000,000
Florida Institute of Technology - Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1510) (HB 2197).....	921,500
International Institute of Orthotics and Prosthetics Sustainable Expansion (Senate Form 1265) (HB 3503).....	750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Leo University Robotics Engineering Degree and
Microcredentials Program (Senate Form 2078)..... 1,000,000

64 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND 114,861,630

Funds in Specific Appropriation 64 are provided to support 40,430 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 64, \$80,942,931 in recurring funds are provided to be distributed pursuant to the following guidelines:

Ave Maria University.....	974,463
Eckerd College.....	855,141
Edward Waters College.....	1,582,437
Embry-Riddle Aeronautical University.....	4,301,274
Everglades University.....	1,639,257
Flagler College.....	3,770,007
Florida College.....	360,807
Florida Institute of Technology.....	3,210,330
Florida Southern College.....	4,565,487
Hodges University.....	394,899
Jacksonville University.....	3,139,305
Keiser University.....	20,543,271
Lynn University.....	2,139,273
Nova Southeastern University.....	10,596,930
Palm Beach Atlantic University.....	3,440,451
Ringling College of Art and Design.....	1,369,362
Stetson University.....	5,807,004
The Baptist College of Florida.....	193,188
University of Miami.....	7,417,851
University of Tampa.....	4,642,194

From the funds in Specific Appropriation 64, \$33,918,699 in nonrecurring funds are provided to be distributed pursuant to the following guidelines:

AdventHealth University.....	718,773
AI Miami Intntl Univ of Art and Design.....	676,158
Barry University.....	4,005,810
Beacon College.....	389,217
Bethune-Cookman University.....	4,173,429
Florida Memorial University.....	1,014,237
Johnson University.....	312,510
Rollins College.....	3,897,852
Saint Leo University.....	5,682,000
South University - West Palm Beach.....	1,352,316
Southeastern University.....	5,812,686
St. Thomas University.....	3,082,485
Warner University.....	1,525,617
Webber International University.....	1,275,609

By September 1, 2021, institutions receiving funds from Specific Appropriation 64 shall report to the Department of Education, in a format prescribed by the department, the most recently available information on Florida resident students on the following five metrics: access rate based upon percentage of Pell-eligible students; affordability rate based upon average student loan debt; graduation rate; retention rate; and postgraduate employment or continuing education rate.

The department shall establish performance measures and recommend minimum performance standards that institutions must meet to remain eligible to receive grants pursuant to section 1009.89, Florida Statutes. In addition, the department should evaluate other metrics for potential inclusion in their recommendations. By October 1, 2021, the department shall submit a report to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget on the performance of eligible institutions and the institutions that have not met the minimum performance standards recommended by the department.

The Office of Student Financial Assistance may prorate the award in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2021-2022 enrollment.

64A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 64A are provided for Flagler College - Hotel Ponce de Leon Preservation and Restoration (Senate Form 1260) (HB 3403).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 160,454,815

TOTAL ALL FUNDS 160,454,815

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 34,258,620

66 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 66, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

67 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

68 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

69 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

70 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

71 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

72 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 199,482,620

From the funds in Specific Appropriations 6 and 72, the sum of \$282,502,476 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	11,007,644
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 72, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 72, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriation 72, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida College to Congress Opportunity Scholarships (Senate Form 2079) (HB 2893).

From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

73	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	50,000
	FROM STATE STUDENT FINANCIAL	
	ASSISTANCE TRUST FUND	74,000

73A	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	15,550,000

The funds in Specific Appropriation 73A are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

74	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	273,306,864	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		274,774,370
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
75	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,909,878	
77	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,646,268
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,819,509
78	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		205,414
79	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
80	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

80A LUMP SUM
 FEDERAL CORONAVIRUS RESPONSE AND RELIEF
 SUPPLEMENTAL ACT (CRRSA) FUND
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 348,285,903

The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds for each budget amendment shall be contingent upon submission of a detailed plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCC5 dated February 1, 2021.

80B SPECIAL CATEGORIES
 GRANTS AND AIDS - EARLY LEARNING
 INSTRUCTOR BONUSES
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 166,238,432

The funds provided in Specific Appropriation 80B are provided to the Office of Early Learning to administer two bonuses to Florida's child care and early learning instructors totaling a net amount of \$1,000 each. Applications for the first bonus shall be available no later than July 1, 2021, and funds shall be distributed no later than October 30, 2021. Applications for the second bonus shall be available no later than January 1, 2022, and funds shall be distributed no later than April 30, 2022. The office is authorized to provide these bonus funds through a sub-recipient to ensure direct payment to instructors. Administrative costs associated with the distribution of bonuses shall not exceed \$500,000.

81 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,150,211
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 3,441,945
 FROM FEDERAL GRANTS TRUST FUND . . . 15,225,000

From the funds in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

82 SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
 READINESS
 FROM GENERAL REVENUE FUND 3,173,957
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 16,500,000
 FROM WELFARE TRANSITION TRUST FUND . 3,900,000

From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 1646) (HB
 2039)..... 115,000
 Florida Reading Corps (Senate Form 1149) (HB 2927)..... 600,000
 Jack and Jill Children's Center - Economic
 Empowerment/Workforce Development Initiative (Senate
 Form 1197) (HB 2791)..... 650,000

From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) (HB 3157) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		693,709,466
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 83, \$100,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state pursuant to the plan submitted in Fiscal Year 2020-2021.

84 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,360
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 24,786

86 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 408,568,112

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,285,550
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,574,999
Brevard.....	11,556,550
Broward.....	40,117,128
Charlotte, DeSoto, Highlands, Hardee.....	4,934,151
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,813,618
Dade, Monroe.....	55,772,775

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,746,843	
Duval.....	24,288,697	
Escambia.....	4,800,247	
Hendry, Glades, Collier, Lee.....	20,154,573	
Hillsborough.....	31,038,603	
Lake.....	6,405,423	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,940,997	
Manatee.....	7,065,858	
Marion.....	5,512,850	
Martin, Okeechobee, Indian River.....	6,249,205	
Okaloosa, Walton.....	5,741,460	
Orange.....	32,401,826	
Osceola.....	9,047,354	
Palm Beach.....	30,491,205	
Pasco, Hernando.....	14,250,260	
Pinellas.....	14,936,974	
Polk.....	11,520,159	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,695,013	
St. Lucie.....	6,170,429	
Santa Rosa.....	2,725,200	
Sarasota.....	4,759,535	
Seminole.....	10,729,051	
Volusia, Flagler.....	10,841,579	
87 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,267	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,095
88 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,082,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,005,150
89 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	565,623,858	
FROM TRUST FUNDS		1,349,196,287
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,914,820,145

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

90 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	9,294,820,217	
FROM STATE SCHOOL TRUST FUND		144,273,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,372.91 for the FEFP.

From the funds in Specific Appropriations 7 and 90, \$550,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,282.53.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,218,314,071. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.010
2. Programs for Exceptional Students
 - A. Support Level 4.....3.648
 - B. Support Level 5.....5.340
3. English for Speakers of Other Languages1.199
4. Programs for Grades 9-12 Career Education.....1.010

From the funds in Specific Appropriations 7 and 90, \$1,064,584,063 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$714,704,630 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$241,135,805 is provided for Instructional Materials including \$12,733,273 for Library Media Materials, \$3,480,428 for the purchase of science lab materials and supplies, \$10,794,729 for dual enrollment instructional materials, and \$3,255,285 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$317.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, \$458,641,984 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, \$120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 7 and 90, \$50,235,191 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

From the funds provided in Specific Appropriations 7 and 90, \$464,287,903 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), Florida Statutes.

91 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CLASS SIZE REDUCTION		
FROM GENERAL REVENUE FUND	2,647,815,051	
FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	11,942,635,268	
FROM TRUST FUNDS		230,435,000
TOTAL ALL FUNDS		12,173,070,268

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 100 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - THE COACH AARON FEIS		
GUARDIAN PROGRAM		
FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 93 shall be used to certify and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

train school guardians as provided in section 30.15, Florida Statutes.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).

96 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 10,222,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (Senate Form 1198) (HB 2563).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1301) (HB 2739).....	500,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 3977).....	475,000
YMCA State Alliance/YMCA Reads (Senate Form 1127) (HB 2277).....	500,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

activities, (4) the number of districts served, and (5) specific services provided.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 908,000

101 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 36,321

102 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 476,178
FROM ADMINISTRATIVE TRUST FUND 48,391

103 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

104 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

105 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 17,169,426

From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2022, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, \$500,000 in nonrecurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

106 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 12,964,983

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Blue Mission Reach Program (Senate Form 1888) (HB 3601)...	250,000
Focus Statewide Data Collection and Student Information Solution (Senate Form 2039) (HB 3479).....	2,220,000
School Bond Issuance Data Base (Senate Form 1096) (HB 2505).....	670,223
Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202) (HB 3191).....	184,760

From the funds in Specific Appropriation 106, \$2,530,645 in recurring funds and \$3,469,355 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2022.

From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

108 SPECIAL CATEGORIES

GRANTS AND AIDS - READING SCHOLARSHIP
ACCOUNTS

FROM GENERAL REVENUE FUND 7,600,000

Funds in Specific Appropriation 108 are provided from nonrecurring funds in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

108A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOLS OF HOPE

FROM GENERAL REVENUE FUND 60,000,000

From the funds in Specific Appropriation 108A, \$40,000,000 in recurring funds and \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

109 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM

FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

110 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS

FROM GENERAL REVENUE FUND 34,903,184

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project).....	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

After-School All-Stars (Senate Form 1077) (HB 2569).....	1,000,000
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All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280) (HB 3055).....	1,200,000
AMI Kids Career and Job Placement Program (Senate Form 1634) (HB 3705).....	1,000,000
Arts for a Complete Education (Senate Form 1032) (HB 3285)	110,952
Breakthrough Miami (Senate Form 1067) (HB 2389).....	500,000
City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309).....	80,000
Coding in Color (Senate Form 1206) (HB 3169).....	1,000,000
Community Based Post-COVID Acceleration Initiative (Senate Form 1251).....	200,000
DUST - Developing Urban Sophisticated Technocrats (Senate Form 1875) (HB 3103).....	250,000
Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1777) (HB 3441).....	350,000
Feeding Tampa Bay - FRESHforce Program (Senate Form 1303)	400,000
Florida Debate Initiative (Senate Form 1278) (HB 3625)....	500,000
Florida Medal of Honor Memorial (HB 3803).....	250,000
Florida Novice Teacher Professional Development (Senate Form 1378) (HB 3707).....	275,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	150,000
Holocaust Memorial Miami Beach (Senate Form 1174) (HB 2339).....	333,499
Kid's C.O.D.E. (Creative Online Development Education) (HB 3245).....	185,000
Learning for Life (Senate Form 2074) (HB 2603).....	500,000
Liberty County School District - Liberty County High School New Vocational Program (Senate Form 1444) (HB 3321).....	150,000
Li'l Abner Foundation Programs (Senate Form 1889).....	173,292
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1085) (HB 2149).....	200,000
Manatee Schools STEM Career Pathways Pilot (Senate Form 1083) (HB 3685).....	950,000
Mentoring Tomorrow's Leaders - Broward County Public Schools (Senate Form 1331) (HB 3545).....	400,000
National Flight Academy (Senate Form 1641) (HB 2087).....	421,495
New World School of the Arts (Senate Form 2115) (HB 3563).	500,000
NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation (Senate Form 1287) (HB 3401).....	975,000
Oasis Charter Schools STEM Makerspace Initiative (Senate Form 1840) (HB 2707).....	350,000
Renewed Minds Educational Enrichment Program (HB 3175)....	300,000
Safer, Smarter Schools (Senate Form 1648) (HB 3603).....	2,000,000
St. John's Schools Classrooms to Careers/Flagships (Senate Form 2053).....	50,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049).....	3,500,000
State Academic Tourney (Senate Form 2040).....	150,000
Summer Bridge Program in Hillsborough County Public Schools (Senate Form 1216) (HB 2033).....	500,000
Tech Sassy Girlz (Senate Form 1424) (HB 3865).....	100,000
Temple Israel Security Initiative (Senate Form 1826).....	180,000
The First Tee CHAMP for At-Risk and Dev Disabled (Senate Form 1122) (HB 3061).....	350,000
The Florida Orchestra: Music Education for All (Senate Form 1576) (HB 3681).....	600,000
The Overtown Youth Center (Senate Form 1806) (HB 3361)....	1,000,000
Walton County and Ohana Institution Esports Program (Senate Form 2118) (HB 4083).....	498,300
Wayne Barton Study Center Academic Enrichment Program (Senate Form 2112) (HB 3675).....	300,000
Women of Tomorrow Mentoring & Scholarship Program (Senate Form 1612) (HB 2109).....	500,000
YMCA Youth in Government (Senate Form 1126) (HB 2295)....	200,000
Youth at Risk (Senate Form 1013) (HB 4105).....	275,000

From the funds in Specific Appropriation 110, \$7,223,749 in recurring funds and \$1,965,729 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

111	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
	FROM GENERAL REVENUE FUND	5,679,708

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014) (HB 3829). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372) (HB 3629) (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form 1680) (HB 2323) (recurring base appropriations project).

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

From the funds in Specific Appropriation 111, \$1,610,246 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2060).

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the department by September 30, 2022.

112 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 51,883,746

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	120,937
FROM FEDERAL GRANTS TRUST FUND . . .	2,045,037
FROM GRANTS AND DONATIONS TRUST FUND	2,564,128

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.

From the funds in Specific Appropriation 112, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation.

113 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 205,170
FROM ADMINISTRATIVE TRUST FUND 40,489

113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 44,801,800

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Building Hope for People with Autism on the Treasure Coast (Senate Form 1606) (HB 3357).....	1,340,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	200,000
Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457) (HB 3081).....	361,800
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 1749) (HB 3079).....	400,000
Walton County School District Magnet Innovation Center (Senate Form 1535) (HB 4077).....	500,000

From the funds provided in Specific Appropriation 113A, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2022.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 5,120,000

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Kids in Positive Places (Senate Form 2016) (HB 3311).....	500,000
Learning Independence for Tomorrow, Inc. (LIFT) Campus (Senate Form 1035) (HB 2229).....	800,000
Police Athletic League of St. Petersburg Renovation (Senate Form 1223) (HB 2507).....	2,000,000
Safe & Secure Campus - Jewish Federation Sarasota Manatee (Senate Form 1299).....	1,000,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049).....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Temple Israel Security Initiative (Senate Form 1826).....	320,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	296,627,075
FROM TRUST FUNDS	7,152,336
TOTAL ALL FUNDS	303,779,411

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
115A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)	
FUND - NONENROLLMENT ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND . . .	112,329,220

Funds provided in Specific Appropriation 115A shall be allocated as follows:

Alachua.....	1,094,554
Baker.....	155,626
Bay.....	996,421
Bradford.....	149,671
Brevard.....	2,567,868
Broward.....	10,275,136
Calhoun.....	95,741
Charlotte.....	503,990
Citrus.....	607,743
Clay.....	634,491
Collier.....	1,454,765
Columbia.....	436,305
Dade.....	18,741,370
DeSoto.....	308,403
Dixie.....	116,374
Duval.....	5,758,133
Escambia.....	1,939,044
Flagler.....	402,199
Franklin.....	82,214
Gadsden.....	592,560
Gilchrist.....	93,940
Glades.....	61,358
Gulf.....	72,860
Hamilton.....	123,718
Hardee.....	330,309
Hendry.....	418,938
Hernando.....	793,057
Highlands.....	912,062
Hillsborough.....	8,760,513
Holmes.....	132,973
Indian River.....	533,476
Jackson.....	351,619
Jefferson.....	72,584
Lafayette.....	47,252
Lake.....	1,579,433
Lee.....	3,365,769
Leon.....	1,198,282
Levy.....	247,577
Liberty.....	45,191
Madison.....	181,019
Manatee.....	1,581,208
Marion.....	2,261,839
Martin.....	495,083
Monroe.....	229,771
Nassau.....	217,717
Okaloosa.....	921,660
Okeechobee.....	332,247
Orange.....	9,786,075
Osceola.....	2,423,962
Palm Beach.....	6,855,319
Pasco.....	2,301,305
Pinellas.....	3,405,348

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	4,899,834
Putnam.....	772,050
St. Johns.....	394,968
St. Lucie.....	1,608,989
Santa Rosa.....	566,740
Sarasota.....	1,210,679
Seminole.....	1,573,716
Sumter.....	271,251
Suwannee.....	302,153
Taylor.....	160,079
Union.....	63,432
Volusia.....	2,564,178
Wakulla.....	110,049
Walton.....	339,361
Washington.....	179,693
FAMU Lab School.....	34,881
FAU - Palm Beach.....	29,232
FAU - St. Lucie.....	32,989
FSU Lab - Broward.....	10,374
FSU Lab - Leon.....	26,295
UF Lab School.....	18,818
Virtual School.....	113,387

115B AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL ELEMENTARY AND
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
FUND - ACADEMIC ACCELERATION

FROM FEDERAL GRANTS TRUST FUND . . . 561,646,121

Funds provided in Specific Appropriation 115B shall be allocated as follows:

Alachua.....	5,472,772
Baker.....	778,128
Bay.....	4,982,104
Bradford.....	748,356
Brevard.....	12,839,341
Broward.....	51,375,681
Calhoun.....	478,703
Charlotte.....	2,519,950
Citrus.....	3,038,714
Clay.....	3,172,457
Collier.....	7,273,823
Columbia.....	2,181,527
Dade.....	93,706,852
DeSoto.....	1,542,016
Dixie.....	581,871
Duval.....	28,790,664
Escambia.....	9,695,222
Flagler.....	2,010,996
Franklin.....	411,071
Gadsden.....	2,962,802
Gilchrist.....	469,701
Glades.....	306,792
Gulf.....	364,301
Hamilton.....	618,591
Hardee.....	1,651,543
Hendry.....	2,094,692
Hernando.....	3,965,285
Highlands.....	4,560,311
Hillsborough.....	43,802,567
Holmes.....	664,863
Indian River.....	2,667,382
Jackson.....	1,758,096
Jefferson.....	362,921
Lafayette.....	236,261
Lake.....	7,897,166
Lee.....	16,828,843
Leon.....	5,991,408
Levy.....	1,237,884
Liberty.....	225,955
Madison.....	905,094
Manatee.....	7,906,041
Marion.....	11,309,196
Martin.....	2,475,417
Monroe.....	1,148,857
Nassau.....	1,088,586

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa.....	4,608,301
Okeechobee.....	1,661,237
Orange.....	48,930,373
Osceola.....	12,119,808
Palm Beach.....	34,276,593
Pasco.....	11,506,525
Pinellas.....	17,026,742
Polk.....	24,499,168
Putnam.....	3,860,252
St. Johns.....	1,974,838
St. Lucie.....	8,044,945
Santa Rosa.....	2,833,702
Sarasota.....	6,053,393
Seminole.....	7,868,582
Sumter.....	1,356,257
Suwannee.....	1,510,767
Taylor.....	800,395
Union.....	317,161
Volusia.....	12,820,888
Wakulla.....	550,243
Walton.....	1,696,804
Washington.....	898,465
FAMU Lab School.....	174,405
FAU - Palm Beach.....	146,159
FAU - St. Lucie.....	164,945
FSU Lab - Broward.....	51,869
FSU Lab - Leon.....	131,475
UF Lab School.....	94,091
Virtual School.....	566,935

115C AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL ELEMENTARY AND
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
FUND - TECHNOLOGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . .

140,411,531

Funds provided in Specific Appropriation 115C shall be allocated as follows:

Alachua.....	1,368,193
Baker.....	194,532
Bay.....	1,245,526
Bradford.....	187,089
Brevard.....	3,209,835
Broward.....	12,843,920
Calhoun.....	119,676
Charlotte.....	629,988
Citrus.....	759,678
Clay.....	793,114
Collier.....	1,818,456
Columbia.....	545,382
Dade.....	23,426,713
DeSoto.....	385,504
Dixie.....	145,468
Duval.....	7,197,666
Escambia.....	2,423,806
Flagler.....	502,749
Franklin.....	102,768
Gadsden.....	740,700
Gilchrist.....	117,425
Glades.....	76,698
Gulf.....	91,075
Hamilton.....	154,648
Hardee.....	412,886
Hendry.....	523,673
Hernando.....	991,321
Highlands.....	1,140,078
Hillsborough.....	10,950,642
Holmes.....	166,216
Indian River.....	666,846
Jackson.....	439,524
Jefferson.....	90,730
Lafayette.....	59,065
Lake.....	1,974,292
Lee.....	4,207,211
Leon.....	1,497,852
Levy.....	309,471

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty.....	56,489
Madison.....	226,274
Manatee.....	1,976,510
Marion.....	2,827,299
Martin.....	618,854
Monroe.....	287,214
Nassau.....	272,147
Okaloosa.....	1,152,075
Okeechobee.....	415,309
Orange.....	12,232,593
Osceola.....	3,029,952
Palm Beach.....	8,569,148
Pasco.....	2,876,631
Pinellas.....	4,256,685
Polk.....	6,124,792
Putnam.....	965,063
St. Johns.....	493,709
St. Lucie.....	2,011,236
Santa Rosa.....	708,426
Sarasota.....	1,513,348
Seminole.....	1,967,146
Sumter.....	339,064
Suwannee.....	377,692
Taylor.....	200,099
Union.....	79,290
Volusia.....	3,205,222
Wakulla.....	137,561
Walton.....	424,201
Washington.....	224,616
FAMU Lab School.....	43,601
FAU - Palm Beach.....	36,540
FAU - St. Lucie.....	41,236
FSU Lab - Broward.....	12,967
FSU Lab - Leon.....	32,869
UF Lab School.....	23,523
Virtual School.....	141,734

From the funds provided in Specific Appropriation 115C, each school district shall use its funds for costs associated with purchasing educational technology, including hardware, software and connectivity, for students that aid in regular and substantive educational interaction between students and their classroom teachers, including low-income students and students with disabilities which may include assistive technology or adaptive equipment.

116	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	353,962
	FROM FEDERAL GRANTS TRUST FUND . . .	2,282,126,657
116A	LUMP SUM	
	FEDERAL ELEMENTARY AND SECONDARY SCHOOL	
	EMERGENCY RELIEF (ESSER) FUND	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,158,329,431

The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan that describes the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.

117	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	4,264,606,313
TOTAL ALL FUNDS	4,264,606,313

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND	224,624
119	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND	9,714,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	9,938,677
TOTAL ALL FUNDS	9,938,677

PROGRAM: WORKFORCE EDUCATION

120	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; marine engine repair; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	46,606,798
121A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GOVERNORS	
	EMERGENCY EDUCATION RELIEF (GEER) FUND	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,000,000

The nonrecurring funds provided in Specific Appropriation 121A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.

122	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	265,705,579

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Calhoun.....	79,804
Charlotte.....	2,243,283
Citrus.....	2,064,261
Clay.....	495,645
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,840,386
Flagler.....	996,068
Franklin.....	75,902
Gadsden.....	407,392
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	182,126
Hendry.....	419,998
Hernando.....	573,537
Hillsborough.....	29,207,769
Indian River.....	1,007,631
Jackson.....	224,766
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,755,613
Lee.....	9,947,091
Leon.....	6,386,855
Liberty.....	89,377
Madison.....	73,087
Manatee.....	9,465,433
Marion.....	3,964,712
Martin.....	1,109,196
Monroe.....	609,617
Nassau.....	646,119
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,731,307
Palm Beach.....	17,692,976
Pasco.....	3,111,881
Pinellas.....	25,958,745

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	7,590,670
Saint Johns.....	4,039,530
Santa Rosa.....	2,201,116
Sarasota.....	8,276,099
Sumter.....	184,581
Suwannee.....	853,532
Taylor.....	1,168,522
Union.....	78,680
Wakulla.....	89,546
Walton.....	1,129,182
Washington.....	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PATHWAYS TO CAREER
 OPPORTUNITIES GRANT
 FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 123 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	73,997,159
125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	1,676,857

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (Senate Form 1030) (HB 2785).

From the funds in Specific Appropriation 125, \$1,476,857 in nonrecurring funds is provided for the following appropriations projects:

Online Adult High School Program for State Library System	
(Senate Form 1848) (HB 3787).....	700,000
The Bridges Competitive Small Business Initiative (Senate	
Form 2095) (HB 3319).....	350,000
West Technical Education Center - Adult Education &	
Workforce Development Training Program (Senate Form	
1395) (HB 2873).....	426,857

125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	416,130

From the funds in Specific Appropriation 125A, \$416,130 in nonrecurring funds is provided to the Bay County School District for the Tom P. Haney Technical Center "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (Senate Form 1110) (HB 3671).

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	284,298,566	
FROM TRUST FUNDS		135,603,957
TOTAL ALL FUNDS		419,902,523

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	14,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2021-2022 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, marine engine repair, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2022, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2022, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2021, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2020-2021 academic year which were eligible to be included in the funding allocation for the 2020-2021 fiscal year and were not included in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 20B, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 20B, and 24 through 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	46,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	182,864,353

Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357

Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2021-2022 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

127 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS

FROM GENERAL REVENUE FUND 25,000,000

From the funds in Specific Appropriation 127, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	634,409
Broward College.....	1,496,875
College of Central Florida.....	299,136
Chipola College.....	108,069
Daytona State College.....	345,053
Florida SouthWestern State College.....	453,272
Florida State College at Jacksonville.....	330,516
The College of the Florida Keys.....	15,056
Gulf Coast State College.....	114,974
Hillsborough Community College.....	712,824
Indian River State College.....	588,944
Florida Gateway College.....	76,422
Lake-Sumter State College.....	261,604
State College of Florida, Manatee-Sarasota.....	266,261
Miami Dade College.....	1,933,978
North Florida College.....	50,140
Northwest Florida State College.....	126,576
Palm Beach State College.....	790,295
Pasco-Hernando State College.....	528,768
Pensacola State College.....	221,307
Polk State College.....	215,553
Saint Johns River State College.....	171,848
Saint Petersburg College.....	569,614
Santa Fe College.....	780,372
Seminole State College of Florida.....	712,028
South Florida State College.....	63,783
Tallahassee Community College.....	745,684
Valencia College.....	2,386,639

From the funds in Specific Appropriation 127, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	267,536
Broward College.....	1,122,089
College of Central Florida.....	253,838
Chipola College.....	77,886
Daytona State College.....	294,918
Florida SouthWestern State College.....	249,596
Florida State College at Jacksonville.....	819,437
The College of the Florida Keys.....	41,019
Gulf Coast State College.....	131,597
Hillsborough Community College.....	321,143
Indian River State College.....	325,476
Florida Gateway College.....	124,080
Lake-Sumter State College.....	35,050
State College of Florida, Manatee-Sarasota.....	155,896
Miami Dade College.....	1,541,180
North Florida College.....	43,481
Northwest Florida State College.....	83,802
Palm Beach State College.....	574,894
Pasco-Hernando State College.....	169,873
Pensacola State College.....	135,322
Polk State College.....	198,162

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Johns River State College.....	77,858
Saint Petersburg College.....	542,877
Santa Fe College.....	213,634
Seminole State College of Florida.....	744,421
South Florida State College.....	119,714
Tallahassee Community College.....	186,245
Valencia College.....	1,148,976

129 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND 1,099,440,778

Funds provided in Specific Appropriation 129 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	37,906,780
Broward College.....	77,191,852
College of Central Florida.....	25,137,727
Chipola College.....	10,122,783
Daytona State College.....	43,084,116
Florida SouthWestern State College.....	31,271,582
Florida State College at Jacksonville.....	65,269,763
The College of the Florida Keys.....	7,306,183
Gulf Coast State College.....	20,724,248
Hillsborough Community College.....	61,643,784
Indian River State College.....	43,222,200
Florida Gateway College.....	12,343,150
Lake-Sumter State College.....	13,071,677
State College of Florida, Manatee-Sarasota.....	22,363,091
Miami Dade College.....	148,245,620
North Florida College.....	6,918,250
Northwest Florida State College.....	17,140,914
Palm Beach State College.....	58,017,036
Pasco-Hernando State College.....	33,552,231
Pensacola State College.....	32,146,954
Polk State College.....	34,006,344
Saint Johns River State College.....	21,776,932
Saint Petersburg College.....	66,706,554
Santa Fe College.....	38,518,774
Seminole State College of Florida.....	40,112,438
South Florida State College.....	17,437,031
Tallahassee Community College.....	29,269,153
Valencia College.....	84,933,611

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Critical Nursing and Health Sciences in Flagler County	
(Senate Form 1218) (HB 3893).....	200,000
Pasco-Hernando State College	
Instructional and Performing Arts Center (Senate Form	
1756) (HB 2683).....	1,000,000
Saint Petersburg College	
Law Enforcement Simulation City (Senate Form 1157) (HB	
2481).....	510,000
Midtown Campus Digital Inclusion and Enhancements (Senate	
Form 1419) (HB 3481).....	674,484
Seminole State College	
Construction Trades Program (Senate Form 1005) (HB 3663)..	250,000
South Florida State College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clinical Immersion Center (Senate Form 1653) (HB 3825)....	1,000,000
State College of Florida, Manatee-Sarasota	
Nursing Center of Excellence (Senate Form 1097).....	250,000
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (Senate Form 1538) (HB 3355).....	50,000
Nursing Program Expansion (Senate Form 1834) (HB 3345)....	500,000
Valencia College	
July in November The Story of the 1920 Ocoee Election Day Riots (Senate Form 1632).....	1,000,000

Prior to the disbursement of funds in Specific Appropriations 10 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 10 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 129, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first quarterly report shall be submitted on October 30, 2021, for the period of July 1, 2021, through September 30, 2021, and quarterly thereafter.

129A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GOVERNORS

EMERGENCY EDUCATION RELIEF (GEER) FUND

FROM FEDERAL GRANTS TRUST FUND . . .

20,000,000

The nonrecurring funds provided in Specific Appropriation 129A, from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Florida College System to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

129B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 9,076,322

From the funds in Specific Appropriation 129B, provided to the host entity as specified in HB 847 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 847, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

130 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
 FROM GENERAL REVENUE FUND 1,148,500,282
 FROM TRUST FUNDS 20,000,000
 TOTAL ALL FUNDS 1,168,500,282

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.

Funds provided in Specific Appropriations 131 through 143 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 51,201,752

131 SALARIES AND BENEFITS POSITIONS 934.00
 FROM GENERAL REVENUE FUND 14,549,112
 FROM ADMINISTRATIVE TRUST FUND 7,586,866
 FROM EDUCATIONAL CERTIFICATION AND
 SERVICE TRUST FUND 5,517,196
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 3,133,330
 FROM FEDERAL GRANTS TRUST FUND 24,298,267
 FROM INSTITUTIONAL ASSESSMENT
 TRUST FUND 2,888,092
 FROM STUDENT LOAN OPERATING TRUST
 FUND 7,331,525
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 78,720
 FROM OPERATING TRUST FUND 310,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		422,420
FROM WORKING CAPITAL TRUST FUND . .		5,936,540

From the funds provided in Specific Appropriation 131 \$364,433 in recurring funds from the General Revenue Fund and 4.0 FTE positions are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

132 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	242,954	
FROM ADMINISTRATIVE TRUST FUND . . .		140,473
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND		94,347
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		41,618
FROM FEDERAL GRANTS TRUST FUND . . .		533,358
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND		221,752
FROM STUDENT LOAN OPERATING TRUST		
FUND		24,981
FROM OPERATING TRUST FUND		5,005
FROM WORKING CAPITAL TRUST FUND . .		57,725

133 EXPENSES		
FROM GENERAL REVENUE FUND	4,335,640	
FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND		1,009,523
FROM EDUCATIONAL MEDIA AND		
TECHNOLOGY TRUST FUND		133,426
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		898,664
FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
FROM GRANTS AND DONATIONS TRUST		
FUND		48,433
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND		540,776
FROM STUDENT LOAN OPERATING TRUST		
FUND		800,556
FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND		39,050
FROM OPERATING TRUST FUND		295,667
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.

From the funds provided in Specific Appropriation 133, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 133, \$23,896 in recurring funds and \$16,504 in nonrecurring funds from the General Revenue Fund are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

134 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND . . .		144,428
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND . . .		241,756
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND		16,375

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST	
FUND	55,960
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	6,000
FROM OPERATING TRUST FUND	5,000
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	3,150
FROM WORKING CAPITAL TRUST FUND . .	47,921

134A LUMP SUM

FEDERAL ELEMENTARY AND SECONDARY SCHOOL	
EMERGENCY RELIEF (ESSER) FUND - STATE	
EDUCATION AGENCY RESERVE	
FROM FEDERAL GRANTS TRUST FUND . . .	255,009,999

The Department of Education is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed spending plan that describes how the funds requested for release will be expended in compliance with the provisions of the Elementary and Secondary School Education Relief (ESSER) Fund as provided in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021. The detailed spending plan must specify each anticipated deliverable, the cost associated with each deliverable and the timeline for completion of each deliverable.

135 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND	48,226,311
FROM ADMINISTRATIVE TRUST FUND . . .	2,315,367
FROM FEDERAL GRANTS TRUST FUND . . .	70,376,441
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	13,783,900

From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.

From the funds provided in Specific Appropriation 135, \$7,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provision of HB 419 and are contingent upon the bill or similar legislation becoming a law.

136 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE	
HEARINGS	
FROM GENERAL REVENUE FUND	260,876

137 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,500,000
FROM ADMINISTRATIVE TRUST FUND . . .	739,054
FROM EDUCATIONAL CERTIFICATION AND	
SERVICE TRUST FUND	1,402,736
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	488,200
FROM FEDERAL GRANTS TRUST FUND . . .	21,467,369
FROM GRANTS AND DONATIONS TRUST	
FUND	50,000
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST	
FUND	14,115,208
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND . .	943,604

From the funds in Specific Appropriation 137, \$6,400,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds provided in Specific Appropriation 137, \$6,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.

From the funds in Specific Appropriation 137, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

138	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	107,245	
	FROM ADMINISTRATIVE TRUST FUND		52,051
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		30,534
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		14,623
	FROM FEDERAL GRANTS TRUST FUND		89,107
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		3,880
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		84,660
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		395
	FROM OPERATING TRUST FUND		3,926
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,640
	FROM WORKING CAPITAL TRUST FUND		25,558
140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,887	
	FROM ADMINISTRATIVE TRUST FUND		20,708
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		17,217
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,252
	FROM FEDERAL GRANTS TRUST FUND		70,949
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		8,833
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		42,589
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		293
	FROM OPERATING TRUST FUND		2,765
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,724
	FROM WORKING CAPITAL TRUST FUND		25,512

From the funds provided in Specific Appropriation 140 \$1,320 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

141	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	108,113	
	FROM ADMINISTRATIVE TRUST FUND		8

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND	3,351	
	FROM FEDERAL GRANTS TRUST FUND	43	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND	122,740	
	FROM WORKING CAPITAL TRUST FUND . . .	13,402	
142	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	5,546,058	
	FROM ADMINISTRATIVE TRUST FUND		1,737,037
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,186,173
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		341,871
	FROM FEDERAL GRANTS TRUST FUND		2,847,868
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		319,372
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,119,675
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		16,841
	FROM OPERATING TRUST FUND		94,965
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		70,204
	FROM WORKING CAPITAL TRUST FUND . . .		1,247,243
From the funds provided in Specific Appropriation 142 \$43,712 in			
recurring funds from the General Revenue Fund is provided to implement			
the provisions of HB 1507 and are contingent upon the bill, or			
substantially similar legislation, becoming a law.			
143	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		705,650
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND . . .		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	76,880,498	
	FROM TRUST FUNDS		468,213,256
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		545,093,754

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 and 144 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER		
	AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 144 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operations of this state university system entity. Funds in Specific Appropriation 144 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,347,934,358
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,791,677,200
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,234,908

The funds provided in Specific Appropriations 145 through 153 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2021-2022 fiscal year to the named university entities to expend tuition and fees that are collected during the 2021-2022 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 153 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 17 and 145 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	435,374,541
Florida State University.....	303,061,892
Florida A&M University.....	67,940,728
University of South Florida.....	166,396,418
University of South Florida, St. Petersburg.....	26,379,252
University of South Florida, Sarasota/Manatee.....	15,492,411
Florida Atlantic University.....	114,704,709
University of West Florida.....	53,427,130
University of Central Florida.....	194,175,216
Florida International University.....	182,153,220
University of North Florida.....	73,309,826
Florida Gulf Coast University.....	73,160,343
New College of Florida.....	25,463,692
Florida Polytechnic University.....	31,617,480
State University Performance Based Incentives.....	560,000,000
Incentives for Programs of Strategic Emphasis.....	25,000,000
Johnson Matching Grant.....	277,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida International University	
The Washington Center Scholarships (Senate Form 1048) (HB 2217).....	250,000
Florida State University	
FSU Boys and Girls State (Senate Form 1365) (HB 2575)....	200,000
University of Central Florida	
Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1774) (HB 3269).....	1,050,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (Senate Form 1613) (HB 3935)..	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	25,596,995
University of South Florida, Sarasota/Manatee.....	11,370,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$257,500 in recurring funds and \$20,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 145, \$10,000,000 in recurring general revenue is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$25,000,000 in recurring general revenue is provided as Incentives for Programs of Strategic Emphasis during the 2021-2022 academic year and are contingent on House Bill 1261, or substantially similar legislation, becoming a law. Universities are eligible to receive funds based on the number of waivers provided pursuant to the provisions of HB 1261, or substantially similar legislation, in the eight Programs of Strategic Emphasis in science, technology, engineering, or math identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, 50, and may not be included in any revision to the Programs of Strategic Emphasis unless it meets the criteria established by the Credentials Review Committee established by HB 1507 or similar legislation. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2021 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2022 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 145, \$75,000,000 in nonrecurring funds from the General Revenue Fund is provided to the administrator designated by the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in House Bill 3 and are contingent upon the bill or similar legislation becoming a law.

145A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 11,836,500

From the funds in Specific Appropriation 145A provided to the host entity as specified in HB 847 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 847, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 14,636,475

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 160,113,899

From the funds in Specific Appropriation 147, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 69,382,951
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 148, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research..... 300,000
 Veteran PTSD Study..... 125,000
 Veteran PTSD & Traumatic Brain Injury Study..... 250,000
 Veteran Service Center..... 175,000

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 108,596,162
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 149, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida - Jacksonville - Child Abuse
 Pediatrics Fellowship (Senate Form 1703) (HB 3807)..... 300,000
 UF Health Alzheimer's and Dementia Research (Senate Form
 1842) (HB 2201)..... 2,500,000

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 14,898,434

151 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 31,104,247
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 151, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

152 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 33,153,594
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 152, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

153 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,747,039
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,717,381

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 154 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 154 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 155, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 155 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 4,039,184

The funds in Specific Appropriation 156 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

157 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,870,698
 FROM PHOSPHATE RESEARCH TRUST FUND 4,831

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2,883,476,063
 FROM TRUST FUNDS 1,962,726,665
 TOTAL ALL FUNDS 4,846,202,728

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,238,229

158 SALARIES AND BENEFITS POSITIONS 65.00
 FROM GENERAL REVENUE FUND 6,406,759
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 837,496

From the funds provided in Specific Appropriation 158, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

159 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,310
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 15,589
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,196

160 EXPENSES
 FROM GENERAL REVENUE FUND 736,982

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	144,799	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000	
161	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	5,950	
162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	70,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,000	
163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,214	
164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,150	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	4,279	
164A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION FROM GENERAL REVENUE FUND	5,000,000	
From the funds provided in Specific Appropriation 164A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:			
	Alzheimer's Research Using Exablate Neuro Focused Ultrasound (Senate Form 1343) (HB 3505).....	4,500,000	
	Take Stock in College (Senate Form 1029) (HB 2179).....	500,000	
165	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	13,370,959	
	FROM TRUST FUNDS		1,098,309
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		14,469,268
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,753,615,128	
	FROM TRUST FUNDS		9,941,885,014
	TOTAL POSITIONS	2,270.75	
	TOTAL ALL FUNDS		27,695,500,142
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND	565,623,858	
	FROM TRUST FUNDS		1,349,196,287

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	12,533,499,586	
FROM TRUST FUNDS		5,475,155,236
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,148,500,282	
FROM TRUST FUNDS		216,932,429
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,883,476,063	
FROM TRUST FUNDS		2,465,788,841
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	622,515,339	
FROM TRUST FUNDS		2,844,255,957
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,753,615,128	
FROM TRUST FUNDS		12,351,328,750
TOTAL POSITIONS	2,270.75	
TOTAL ALL FUNDS		30,104,943,878
TOTAL APPROVED SALARY RATE	110,201,029	



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2021-2022**

**SB 2500
Conference Report
April 27, 2021**

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To: Debbie Brown, Secretary
From: Senator Kelli Stargel, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: April 27, 2021

For the 2021-2022 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled “Public School Funding: The Florida Education Finance Program (FEFP),” dated April 27, 2021.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

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2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Public Schools Funding Summary, Comparison with 2020-21
Total All Districts

	2020-2021 4th Calc (EO-07) -1-	2021-2022 SB 2500 Conference Report -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,814,128.67	2,868,388.86	54,260.19	1.93%
Weighted FTE	3,092,968.72	3,163,500.13	70,531.41	2.28%
School Taxable Value (Tax Roll)	2,301,972,931,658	2,369,515,452,989	67,542,521,331	2.93%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,372.91	53.42	1.24%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,369,960,681	13,842,965,369	473,004,688	3.54%
Teacher Salary Increase Allocation	500,000,000	550,000,000	50,000,000	10.00%
Sparsity Supplement	54,796,831	55,500,000	703,169	1.28%
Discretionary Contribution	37,288,348	35,591,194	(1,697,154)	-4.55%
.748 Mill Compression	262,116,216	270,900,495	8,784,279	3.35%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	700,001,348	714,704,630	14,703,282	2.10%
Turnaround Supplemental Services Allocation	24,383,050	24,383,050	0	0.00%
Mental Health Assistance Allocation	100,000,000	120,000,000	20,000,000	20.00%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,035,304,654	1,064,584,063	29,279,409	2.83%
DJJ Supplemental Allocation	5,075,450	5,215,808	140,358	2.77%
Student Transportation Allocation	449,966,033	458,641,984	8,675,951	1.93%
Instructional Materials Allocation	236,574,333	241,135,805	4,561,472	1.93%
Teachers Classroom Supply Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	13,535	0	(13,535)	-100.00%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	13,999,453	14,049,285	49,832	0.36%
Funding Compression & Hold Harmless	68,000,000	50,235,191	(17,764,809)	-26.12%
Total FEFP	17,229,623,307	17,820,050,249	590,426,942	3.43%
Less: Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
Gross State FEFP Funds	9,212,718,717	9,601,736,178	389,017,461	4.22%
Funding Adjustment	540,878,164	0	(540,878,164)	-100.00%
Proration to Appropriation	(60,892,079)	0	60,892,079	-100.00%
Net State FEFP Funds	9,692,704,802	9,601,736,178	(90,968,624)	-0.94%
Class Size Reduction Allocation	3,145,795,385	2,837,752,505	(308,042,880)	-9.79%
Total State Funding	12,838,500,187	12,439,488,683	(399,011,504)	-3.11%
<u>Local Funding</u>				
Total Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
.748 Mill Discretionary Local Effort	1,653,000,725	1,701,501,660	48,500,935	2.93%
Total Local Funding	9,669,905,315	9,919,815,731	249,910,416	2.58%
Total Funding	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%
Total Funds per FTE	7,998.36	7,795.07	(203.29)	-2.54%
<u>Equitable Comparison</u>				
Deduct One-time Em Order 07 Supplement	(681,007,538)	0	681,007,538	-100.00%
Total Funding w/o One-time Supplement	21,827,397,964	22,359,304,414	531,906,450	2.44%
Total Funds per FTE w/o One-time Suppl.	7,756.36	7,795.07	38.71	0.50%
Student Reserve Allocation		464,287,903	464,287,903	
Grand Total FEFP Funds including Reserve	21,827,397,964	22,823,592,317	996,194,353	4.56%

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Change in Funds and Funds per Student Compared to the 2020-2021 4th Calc (EO-07)

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2020-2021 -1-	2021-2022 -2-	Difference -3-	Percentage Difference -4-	2020-2021 -5-	2021-2022 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	222,528,722	219,067,445	(3,461,277)	-1.56%	7,945.36	7,525.64	(419.72)	-5.28%
2 Baker	37,965,838	37,507,434	(458,404)	-1.21%	7,914.36	7,788.46	(125.90)	-1.59%
3 Bay	191,245,237	196,266,411	5,021,174	2.63%	7,725.20	7,822.12	96.92	1.25%
4 Bradford	24,019,630	22,260,388	(1,759,242)	-7.32%	9,053.05	8,183.82	(869.23)	-9.60%
5 Brevard	564,382,632	548,353,448	(16,029,184)	-2.84%	8,052.69	7,691.65	(361.04)	-4.48%
6 Broward	2,075,021,900	2,053,787,780	(21,234,120)	-1.02%	7,983.00	7,785.41	(197.59)	-2.48%
7 Calhoun	17,491,550	17,054,240	(437,310)	-2.50%	8,663.82	8,330.76	(333.06)	-3.84%
8 Charlotte	124,590,706	125,047,036	456,330	0.37%	8,295.67	8,112.34	(183.33)	-2.21%
9 Citrus	116,851,276	117,944,557	1,093,281	0.94%	7,665.85	7,678.39	12.54	0.16%
10 Clay	297,364,116	294,847,938	(2,516,178)	-0.85%	7,869.57	7,622.66	(246.91)	-3.14%
11 Collier	434,819,687	436,698,527	1,878,840	0.43%	9,477.55	9,235.46	(242.09)	-2.55%
12 Columbia	77,423,343	76,109,056	(1,314,287)	-1.70%	7,888.64	7,621.19	(267.45)	-3.39%
13 Dade	2,728,527,137	2,687,282,626	(41,244,511)	-1.51%	8,146.74	7,892.55	(254.19)	-3.12%
14 De Soto	37,981,877	36,564,845	(1,417,032)	-3.73%	8,264.85	7,856.77	(408.08)	-4.94%
15 Dixie	17,731,734	17,180,899	(550,835)	-3.11%	8,457.34	7,962.19	(495.15)	-5.85%
16 Duval	1,017,205,763	997,915,224	(19,290,539)	-1.90%	7,982.70	7,726.33	(256.37)	-3.21%
17 Escambia	303,604,954	295,250,527	(8,354,427)	-2.75%	7,887.00	7,634.24	(252.76)	-3.20%
18 Flagler	96,839,074	100,319,359	3,480,285	3.59%	7,670.43	7,614.47	(55.96)	-0.73%
19 Franklin	10,732,425	10,417,055	(315,370)	-2.94%	8,991.19	8,552.94	(438.25)	-4.87%
20 Gadsden	37,367,644	36,350,322	(1,017,322)	-2.72%	8,033.60	7,943.10	(90.50)	-1.13%
21 Gilchrist	23,631,317	23,409,981	(221,336)	-0.94%	8,854.93	8,469.17	(385.76)	-4.36%
22 Glades	15,242,813	14,584,558	(658,255)	-4.32%	8,853.71	8,457.32	(396.39)	-4.48%
23 Gulf	15,438,801	15,159,384	(279,417)	-1.81%	8,591.24	8,352.28	(238.96)	-2.78%
24 Hamilton	12,797,027	12,427,337	(369,690)	-2.89%	8,382.92	8,212.57	(170.35)	-2.03%
25 Hardee	37,780,743	37,334,888	(445,855)	-1.18%	7,700.09	7,613.12	(86.97)	-1.13%
26 Hendry	76,475,940	89,955,500	13,479,560	17.63%	6,121.57	7,135.85	1,014.28	16.57%
27 Hernando	177,350,144	178,674,323	1,324,179	0.75%	7,884.66	7,635.53	(249.13)	-3.16%
28 Highlands	91,236,056	91,519,832	283,776	0.31%	7,516.31	7,534.37	18.06	0.24%
29 Hillsborough	1,705,953,759	1,698,481,785	(7,471,974)	-0.44%	7,908.26	7,699.27	(208.99)	-2.64%
30 Holmes	24,820,287	24,793,177	(27,110)	-0.11%	8,583.94	8,072.14	(511.80)	-5.96%
31 Indian River	137,970,496	137,539,884	(430,612)	-0.31%	8,071.36	7,901.44	(169.92)	-2.11%
32 Jackson	48,338,189	46,132,063	(2,206,126)	-4.56%	8,211.80	7,972.25	(239.55)	-2.92%
33 Jefferson	7,350,249	7,004,988	(345,261)	-4.70%	10,458.97	9,540.59	(918.38)	-8.78%
34 Lafayette	9,751,424	9,502,853	(248,571)	-2.55%	8,539.12	8,256.24	(282.88)	-3.31%
35 Lake	343,746,786	330,772,968	(12,973,818)	-3.77%	8,095.95	7,566.67	(529.28)	-6.54%
36 Lee	763,529,450	772,612,392	9,082,942	1.19%	8,139.95	8,011.96	(127.99)	-1.57%
37 Leon	259,976,208	251,417,614	(8,558,594)	-3.29%	8,054.16	7,700.60	(353.56)	-4.39%
38 Levy	44,038,186	43,633,984	(404,202)	-0.92%	8,161.13	8,094.79	(66.34)	-0.81%
39 Liberty	11,047,588	10,586,533	(461,055)	-4.17%	9,054.95	8,744.58	(310.37)	-3.43%
40 Madison	19,265,637	18,622,402	(643,235)	-3.34%	8,103.93	7,885.24	(218.69)	-2.70%
41 Manatee	382,110,218	378,583,984	(3,526,234)	-0.92%	7,827.90	7,705.95	(121.95)	-1.56%
42 Marion	331,364,216	325,000,770	(6,363,446)	-1.92%	7,890.79	7,605.20	(285.59)	-3.62%
43 Martin	154,635,992	153,248,631	(1,387,361)	-0.90%	8,563.58	8,252.04	(311.54)	-3.64%
44 Monroe	86,350,212	86,517,490	167,278	0.19%	10,771.37	10,238.76	(532.61)	-4.94%
45 Nassau	97,860,231	95,649,697	(2,210,534)	-2.26%	8,150.06	7,794.29	(355.77)	-4.37%
46 Okaloosa	254,229,907	252,006,630	(2,223,277)	-0.87%	8,783.83	7,843.48	(940.35)	-10.71%
47 Okeechobee	51,673,587	48,616,158	(3,057,429)	-5.92%	8,311.70	7,738.40	(573.30)	-6.90%
48 Orange	1,617,627,324	1,590,651,254	(26,976,070)	-1.67%	8,053.85	7,764.68	(289.17)	-3.59%
49 Osceola	532,078,042	542,735,210	10,657,168	2.00%	7,689.56	7,548.38	(141.18)	-1.84%
50 Palm Beach	1,604,289,588	1,574,714,730	(29,574,858)	-1.84%	8,582.99	8,309.26	(273.73)	-3.19%
51 Pasco	597,790,428	606,776,036	8,985,608	1.50%	7,817.23	7,705.28	(111.95)	-1.43%
52 Pinellas	776,985,605	758,095,421	(18,890,184)	-2.43%	8,107.11	7,947.36	(159.75)	-1.97%
53 Polk	819,418,984	827,147,507	7,728,523	0.94%	7,750.11	7,555.50	(194.61)	-2.51%
54 Putnam	81,937,946	81,943,983	6,037	0.01%	8,021.30	7,773.16	(248.14)	-3.09%
55 St. Johns	344,683,372	357,184,820	12,501,448	3.63%	7,800.06	7,749.47	(50.59)	-0.65%
56 St. Lucie	320,737,795	329,787,677	9,049,882	2.82%	7,784.98	7,764.42	(20.56)	-0.26%
57 Santa Rosa	223,054,803	214,746,998	(8,307,805)	-3.72%	8,272.61	7,637.66	(634.95)	-7.68%
58 Sarasota	372,482,169	370,994,264	(1,487,905)	-0.40%	8,667.95	8,581.89	(86.06)	-0.99%
59 Seminole	507,564,456	500,409,546	(7,154,910)	-1.41%	7,773.52	7,445.41	(328.11)	-4.22%
60 Sumter	70,746,075	71,660,192	914,117	1.29%	8,360.51	8,179.53	(180.98)	-2.16%
61 Suwannee	43,998,397	44,187,975	189,578	0.43%	7,631.71	7,525.20	(106.51)	-1.40%
62 Taylor	21,319,916	21,284,521	(35,395)	-0.17%	8,200.72	8,059.82	(140.90)	-1.72%
63 Union	18,704,571	18,282,028	(422,543)	-2.26%	8,399.26	7,931.67	(467.59)	-5.57%
64 Volusia	468,807,153	458,003,822	(10,803,331)	-2.30%	7,801.15	7,506.33	(294.82)	-3.78%
65 Wakulla	39,241,651	38,478,488	(763,163)	-1.94%	7,931.39	7,699.72	(231.67)	-2.92%
66 Walton	89,274,124	90,376,829	1,102,705	1.24%	8,795.32	8,565.45	(229.87)	-2.61%
67 Washington	28,365,364	28,434,719	69,355	0.24%	8,607.48	8,231.19	(376.29)	-4.37%
69 FAMU Lab School	5,276,323	5,472,421	196,098	3.72%	8,563.24	8,763.16	199.92	2.33%
70 FAU Lab - PB	10,700,326	11,014,255	313,929	2.93%	8,387.48	8,411.87	24.39	0.29%
71 FAU Lab - St. Lucie	10,951,041	11,074,175	123,134	1.12%	7,604.52	7,606.83	2.31	0.03%
72 FSU Lab - Broward	5,906,322	5,799,171	(107,151)	-1.81%	8,326.03	8,159.92	(166.11)	-2.00%
73 FSU Lab - Leon	13,868,556	14,853,667	985,111	7.10%	7,676.18	7,805.93	129.75	1.69%
74 UF Lab School	10,028,300	10,560,886	532,586	5.31%	8,265.72	8,334.82	69.10	0.84%
75 Virtual School	254,906,163	294,618,896	39,712,733	15.58%	4,477.22	5,525.64	1,048.42	23.42%
TOTAL	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%	7,998.36	7,795.07	(203.29)	-2.54%

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Change in Students and Funds Compared to the 2020-2021 4th Calc (EO-07)

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2020-2021 -1-	2021-2022 -2-	Difference -3-	Percentage Difference -4-	2020-2021 -5-	2021-2022 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,007.37	29,109.46	1,102.09	3.93%	222,528,722	219,067,445	(3,461,277)	-1.56%
2 Baker	4,797.08	4,815.77	18.69	0.39%	37,965,838	37,507,434	(458,404)	-1.21%
3 Bay	24,756.04	25,091.19	335.15	1.35%	191,245,237	196,266,411	5,021,174	2.63%
4 Bradford	2,653.21	2,720.05	66.84	2.52%	24,019,630	22,260,388	(1,759,242)	-7.32%
5 Brevard	70,086.19	71,292.06	1,205.87	1.72%	564,382,632	548,353,448	(16,029,184)	-2.84%
6 Broward	259,929.93	263,799.56	3,869.63	1.49%	2,075,021,900	2,053,787,780	(21,234,120)	-1.02%
7 Calhoun	2,018.92	2,047.14	28.22	1.40%	17,491,550	17,054,240	(437,310)	-2.50%
8 Charlotte	15,018.76	15,414.43	395.67	2.63%	124,590,706	125,047,036	456,330	0.37%
9 Citrus	15,243.10	15,360.58	117.48	0.77%	116,851,276	117,944,557	1,093,281	0.94%
10 Clay	37,786.59	38,680.46	893.87	2.37%	297,364,116	294,847,938	(2,516,178)	-0.85%
11 Collier	45,878.89	47,284.98	1,406.09	3.06%	434,819,687	436,698,527	1,878,840	0.43%
12 Columbia	9,814.54	9,986.50	171.96	1.75%	77,423,343	76,109,056	(1,314,287)	-1.70%
13 Dade	334,922.60	340,483.55	5,560.95	1.66%	2,728,527,137	2,687,282,626	(41,244,511)	-1.51%
14 De Soto	4,595.59	4,653.93	58.34	1.27%	37,981,877	36,564,845	(1,417,032)	-3.73%
15 Dixie	2,096.61	2,157.81	61.20	2.92%	17,731,734	17,180,899	(550,835)	-3.11%
16 Duval	127,426.23	129,157.79	1,731.56	1.36%	1,017,205,763	997,915,224	(19,290,539)	-1.90%
17 Escambia	38,494.33	38,674.49	180.16	0.47%	303,604,954	295,250,527	(8,354,427)	-2.75%
18 Flagler	12,624.98	13,174.84	549.86	4.36%	96,839,074	100,319,359	3,480,285	3.59%
19 Franklin	1,193.66	1,217.95	24.29	2.03%	10,732,425	10,417,055	(315,370)	-2.94%
20 Gadsden	4,651.42	4,576.34	(75.08)	-1.61%	37,367,644	36,350,322	(1,017,322)	-2.72%
21 Gilchrist	2,668.72	2,764.14	95.42	3.58%	23,631,317	23,409,981	(221,336)	-0.94%
22 Glades	1,721.63	1,724.49	2.86	0.17%	15,242,813	14,584,558	(658,255)	-4.32%
23 Gulf	1,797.04	1,815.00	17.96	1.00%	15,438,801	15,159,384	(279,417)	-1.81%
24 Hamilton	1,526.56	1,513.21	(13.35)	-0.87%	12,797,027	12,797,337	(369,690)	-2.89%
25 Hardee	4,906.53	4,904.02	(2.51)	-0.05%	37,780,743	37,334,888	(445,855)	-1.18%
26 Hendry	12,492.87	12,606.13	113.26	0.91%	76,475,940	89,955,500	13,479,560	17.63%
27 Hernando	22,493.06	23,400.38	907.32	4.03%	177,350,144	178,674,323	1,324,179	0.75%
28 Highlands	12,138.41	12,146.98	8.57	0.07%	91,236,056	91,519,832	283,776	0.31%
29 Hillsborough	215,717.83	220,602.83	4,885.00	2.26%	1,705,953,759	1,698,481,785	(7,471,974)	-0.44%
30 Holmes	2,891.48	3,071.45	179.97	6.22%	24,820,287	24,793,177	(27,110)	-0.11%
31 Indian River	17,093.83	17,406.93	313.10	1.83%	137,970,496	137,539,884	(430,612)	-0.31%
32 Jackson	5,886.43	5,786.58	(99.85)	-1.70%	48,338,189	46,132,063	(2,206,126)	-4.56%
33 Jefferson	702.77	734.23	31.46	4.48%	7,350,249	7,004,988	(345,261)	-4.70%
34 Lafayette	1,141.97	1,150.99	9.02	0.79%	9,751,424	9,502,853	(248,571)	-2.55%
35 Lake	42,459.11	43,714.45	1,255.34	2.96%	343,746,786	330,772,968	(12,973,818)	-3.77%
36 Lee	93,800.26	96,432.44	2,632.18	2.81%	763,529,450	772,612,392	9,082,942	1.19%
37 Leon	32,278.51	32,649.11	370.60	1.15%	259,976,208	251,417,614	(8,558,594)	-3.29%
38 Levy	5,396.09	5,390.38	(5.71)	-0.11%	44,038,186	43,633,984	(404,202)	-0.92%
39 Liberty	1,220.06	1,210.64	(9.42)	-0.77%	11,047,588	10,586,533	(461,055)	-4.17%
40 Madison	2,377.32	2,361.68	(15.64)	-0.66%	19,265,637	18,622,402	(643,235)	-3.34%
41 Manatee	48,813.90	49,128.77	314.87	0.65%	382,110,218	378,583,984	(3,526,234)	-0.92%
42 Marion	41,993.77	42,734.01	740.24	1.76%	331,364,216	325,000,770	(6,363,446)	-1.92%
43 Martin	18,057.40	18,571.00	513.60	2.84%	154,635,992	153,248,631	(1,387,361)	-0.90%
44 Monroe	8,016.64	8,450.00	433.36	5.41%	86,350,212	86,517,490	167,278	0.19%
45 Nassau	12,007.30	12,271.76	264.46	2.20%	97,860,231	95,649,697	(2,210,534)	-2.26%
46 Okaloosa	28,942.95	32,129.45	3,186.50	11.01%	254,229,907	252,006,630	(2,223,277)	-0.87%
47 Okeechobee	6,216.97	6,282.46	65.49	1.05%	51,673,587	48,616,158	(3,057,429)	-5.92%
48 Orange	200,851.48	204,857.23	4,005.75	1.99%	1,617,627,324	1,590,651,254	(26,976,070)	-1.67%
49 Osceola	69,194.90	71,900.86	2,705.96	3.91%	532,078,042	542,735,210	10,657,168	2.00%
50 Palm Beach	186,915.07	189,513.23	2,598.16	1.39%	1,604,289,588	1,574,714,730	(29,574,858)	-1.84%
51 Pasco	76,470.89	78,748.11	2,277.22	2.98%	597,790,428	606,776,036	8,985,608	1.50%
52 Pinellas	95,840.01	95,389.61	(450.40)	-0.47%	776,985,605	758,095,421	(18,890,184)	-2.43%
53 Polk	105,729.99	109,476.18	3,746.19	3.54%	819,418,984	827,147,507	7,728,523	0.94%
54 Putnam	10,215.04	10,541.92	326.88	3.20%	81,937,946	81,943,983	6,037	0.01%
55 St. Johns	44,189.82	46,091.53	1,901.71	4.30%	344,683,372	357,184,820	12,501,448	3.63%
56 St. Lucie	41,199.59	42,474.20	1,274.61	3.09%	320,737,795	329,787,677	9,049,882	2.82%
57 Santa Rosa	26,963.06	28,116.87	1,153.81	4.28%	223,054,803	214,746,998	(8,307,805)	-3.72%
58 Sarasota	42,972.37	43,229.91	257.54	0.60%	372,482,169	370,994,264	(1,487,905)	-0.40%
59 Seminole	65,294.00	67,210.47	1,916.47	2.94%	507,564,456	500,409,546	(7,154,910)	-1.41%
60 Sumter	8,461.93	8,760.92	298.99	3.53%	70,746,075	71,660,192	914,117	1.29%
61 Suwannee	5,765.21	5,872.00	106.79	1.85%	43,998,397	44,187,975	189,578	0.43%
62 Taylor	2,599.76	2,640.82	41.06	1.58%	21,319,916	21,284,521	(35,395)	-0.17%
63 Union	2,226.93	2,304.94	78.01	3.50%	18,704,571	18,282,028	(422,543)	-2.26%
64 Volusia	60,094.61	61,015.66	921.05	1.53%	468,807,153	458,003,822	(10,803,331)	-2.30%
65 Wakulla	4,947.64	4,997.39	49.75	1.01%	39,241,651	38,478,488	(763,163)	-1.94%
66 Walton	10,150.19	10,551.32	401.13	3.95%	89,274,124	90,376,829	1,102,705	1.24%
67 Washington	3,295.43	3,454.51	159.08	4.83%	28,365,364	28,434,719	69,355	0.24%
69 FAMU Lab School	616.16	624.48	8.32	1.35%	5,276,323	5,472,421	196,098	3.72%
70 FAU Lab - PB	1,275.75	1,309.37	33.62	2.64%	10,700,326	11,014,255	313,929	2.93%
71 FAU Lab - St. Lucie	1,440.07	1,455.82	15.75	1.09%	10,951,041	11,074,175	123,134	1.12%
72 FSU Lab - Broward	709.38	710.69	1.31	0.18%	5,906,322	5,799,171	(107,151)	-1.81%
73 FSU Lab - Leon	1,806.70	1,902.87	96.17	5.32%	13,868,556	14,853,667	985,111	7.10%
74 UF Lab School	1,213.24	1,267.08	53.84	4.44%	10,028,300	10,560,886	532,586	5.31%
75 Virtual School	56,934.00	53,318.48	(3,615.52)	-6.35%	254,906,163	294,618,896	39,712,733	15.58%
TOTAL	2,814,128.67	2,868,388.86	54,260.19	1.93%	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%

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School District Funding Allocations Summary

District	Base FEFP Funding -1-	Teacher Salary Increase Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-
1 Alachua	135,036,435	5,365,183	0	0	4,420,854	2,259,523
2 Baker	21,897,095	870,002	819,334	0	2,047,425	474,462
3 Bay	122,000,318	4,847,240	0	0	1,058,597	1,860,460
4 Bradford	12,387,297	492,164	1,189,308	0	814,900	409,468
5 Brevard	339,158,075	13,475,215	0	0	6,794,846	4,424,367
6 Broward	1,297,180,562	51,538,763	0	0	0	16,063,271
7 Calhoun	9,072,941	360,480	1,799,179	0	889,421	343,607
8 Charlotte	73,984,964	2,939,524	0	0	0	1,088,178
9 Citrus	68,746,148	2,731,379	2,229,890	0	629,937	1,080,876
10 Clay	183,323,251	7,283,684	0	0	13,472,791	2,114,872
11 Collier	244,609,632	9,718,676	0	0	0	2,583,747
12 Columbia	44,002,938	1,748,297	1,535,755	0	3,581,558	834,921
13 Dade	1,664,882,143	66,148,051	0	0	0	23,112,765
14 De Soto	21,081,103	837,581	853,145	0	1,285,741	505,820
15 Dixie	9,491,009	377,091	1,174,716	0	852,529	356,550
16 Duval	623,237,169	24,762,067	0	0	19,222,554	8,942,530
17 Escambia	180,123,348	7,156,548	0	0	7,369,424	2,822,004
18 Flagler	59,219,450	2,352,870	1,312,656	0	0	893,241
19 Franklin	5,322,821	211,483	0	0	0	323,525
20 Gadsden	20,808,405	826,746	900,780	0	1,547,306	519,111
21 Gilchrist	12,937,638	514,030	2,159,557	0	970,296	376,044
22 Glades	7,933,395	315,205	1,109,815	0	482,185	331,088
23 Gulf	8,220,150	326,598	1,158,342	0	0	342,761
24 Hamilton	6,562,032	260,719	1,073,627	0	146,221	339,035
25 Hardee	21,994,464	873,870	789,530	0	1,599,397	494,038
26 Hendry	59,149,106	2,350,075	1,256,076	0	5,742,849	833,266
27 Hernando	107,390,281	4,266,763	2,331,561	0	5,708,289	1,457,473
28 Highlands	54,358,983	2,159,757	3,009,467	0	3,027,635	976,202
29 Hillsborough	1,067,814,452	42,425,733	0	0	43,370,516	11,070,980
30 Holmes	13,359,011	530,772	2,632,475	0	1,466,648	392,018
31 Indian River	83,161,939	3,304,138	0	0	0	1,161,530
32 Jackson	25,619,913	1,017,914	3,523,079	0	2,237,034	509,073
33 Jefferson	3,333,979	132,464	564,068	0	0	307,468
34 Lafayette	5,015,250	199,263	950,637	0	475,750	299,243
35 Lake	206,320,911	8,197,413	0	0	5,955,220	2,670,635
36 Lee	473,453,529	18,810,958	0	0	0	5,034,674
37 Leon	151,969,153	6,037,943	0	0	5,143,867	2,631,774
38 Levy	24,436,032	970,877	3,445,015	0	1,537,660	572,350
39 Liberty	5,593,770	222,248	1,023,565	0	516,883	304,992
40 Madison	10,076,675	400,360	1,167,558	0	821,628	369,035
41 Manatee	231,254,139	9,188,044	0	0	0	2,972,202
42 Marion	197,679,222	7,854,067	0	0	9,063,884	2,723,554
43 Martin	92,444,441	3,672,944	0	0	0	1,191,841
44 Monroe	42,470,063	1,687,394	0	0	0	743,411
45 Nassau	57,565,739	2,287,166	2,438,574	0	0	847,722
46 Okaloosa	152,652,599	6,065,097	0	0	3,592,394	1,930,354
47 Okeechobee	28,765,174	1,142,880	625,968	0	1,255,989	607,778
48 Orange	1,021,740,154	40,595,138	0	0	653,495	12,955,776
49 Osceola	340,848,839	13,542,392	0	0	17,765,983	3,826,766
50 Palm Beach	979,310,131	38,909,335	0	0	0	11,252,335
51 Pasco	374,642,127	14,885,046	0	0	21,581,707	4,225,427
52 Pinellas	462,877,031	18,390,739	0	0	0	6,517,379
53 Polk	503,015,000	19,985,476	0	0	32,645,797	5,824,700
54 Putnam	47,438,986	1,884,816	3,318,282	0	2,714,544	807,272
55 St. Johns	225,515,680	8,960,047	0	0	1,910,494	2,322,536
56 St. Lucie	200,911,364	7,982,484	0	0	5,999,056	2,382,858
57 Santa Rosa	131,429,907	5,221,890	0	0	7,660,160	1,518,389
58 Sarasota	215,830,093	8,575,226	0	0	0	2,729,820
59 Seminole	319,949,472	12,712,031	0	0	10,734,856	3,771,886
60 Sumter	40,023,060	1,590,171	0	0	0	724,205
61 Suwannee	25,396,910	1,009,054	2,320,696	0	1,988,553	555,375
62 Taylor	11,837,346	470,314	1,226,603	0	410,568	419,046
63 Union	10,271,422	408,098	1,176,481	0	1,174,206	351,559
64 Volusia	283,303,333	11,256,030	0	0	3,893,409	3,854,725
65 Wakulla	22,546,050	895,785	779,780	0	1,872,872	499,508
66 Walton	48,577,148	1,930,037	0	0	0	763,337
67 Washington	15,821,457	628,608	2,329,679	0	1,334,650	413,375
69 FAMU Lab School	2,757,828	109,572	530,976	279,798	98,387	274,041
70 FAU Lab - PB	6,147,261	244,239	630,741	1,131,479	0	300,407
71 FAU Lab - St. Lucie	6,764,532	268,764	0	676,025	205,620	306,045
72 FSU Lab - Broward	3,418,033	135,803	0	448,410	0	277,360
73 FSU Lab - Leon	8,548,915	339,660	1,133,694	852,581	299,797	323,255
74 UF Lab School	5,739,142	228,024	979,391	574,912	192,431	298,779
75 Virtual School	241,207,004	9,583,485	0	31,627,989	661,682	0
Total	13,842,965,369	550,000,000	55,500,000	35,591,194	270,900,495	180,000,000

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School District Funding Allocations Summary

District	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teachers Classroom Supply Allocation -9-	Instructional Materials Allocation -10-	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-
1 Alachua	8,252,227	1,300,120	559,874	2,589,411	11,255,200	107,238	182,382	3,921,554
2 Baker	1,761,486	307,175	92,624	379,719	1,349,611	101,197	0	1,389,325
3 Bay	7,123,759	1,185,711	482,589	2,064,210	8,570,376	106,239	33,362	3,592,780
4 Bradford	856,128	223,715	52,316	230,176	1,263,218	100,676	0	667,696
5 Brevard	19,564,796	3,091,553	1,371,189	6,225,594	27,998,536	117,728	73,838	11,397,851
6 Broward	58,529,147	11,499,444	5,073,762	21,732,070	103,585,059	165,597	298,157	34,044,283
7 Calhoun	462,598	194,627	39,373	173,673	784,707	100,509	0	438,065
8 Charlotte	3,435,127	764,314	296,472	1,395,587	6,118,143	103,833	0	3,364,083
9 Citrus	3,374,391	718,337	295,436	1,243,354	7,360,760	103,820	191,002	3,936,169
10 Clay	10,104,288	1,723,900	743,957	3,323,706	14,225,418	109,618	155,997	7,659,734
11 Collier	10,859,796	2,261,767	909,451	4,155,979	22,743,684	111,758	135,817	7,659,062
12 Columbia	3,792,165	501,183	192,074	832,616	4,043,200	102,483	0	2,172,211
13 Dade	113,842,617	14,726,503	6,548,656	27,788,079	126,884,526	184,665	274,761	19,249,787
14 De Soto	1,822,878	300,014	89,511	390,701	1,933,452	101,157	0	846,378
15 Dixie	479,463	198,296	41,502	188,357	731,760	100,537	0	530,574
16 Duval	32,486,916	5,584,716	2,484,143	10,488,643	49,574,521	132,117	293,323	20,420,154
17 Escambia	10,347,190	1,695,816	743,842	3,049,782	14,132,634	109,617	154,932	8,544,400
18 Flagler	2,866,073	634,728	253,397	1,245,441	6,596,000	103,276	0	2,665,079
19 Franklin	270,044	161,715	23,425	100,037	507,012	100,303	0	339,859
20 Gadsden	1,320,466	297,621	88,019	358,218	1,525,159	101,138	0	1,475,481
21 Gilchrist	617,609	228,545	53,164	248,925	1,081,859	100,687	0	501,051
22 Glades	425,358	184,626	33,168	140,378	528,367	100,429	0	277,298
23 Gulf	367,115	187,142	34,909	145,329	415,699	100,451	0	326,809
24 Hamilton	326,178	172,590	29,104	119,141	480,830	100,376	24,367	472,486
25 Hardee	1,081,410	308,030	94,321	393,495	1,728,683	101,219	0	1,154,641
26 Hendry	3,237,004	634,110	242,459	1,026,455	2,909,709	103,135	0	1,568,009
27 Hernando	5,601,486	1,057,489	450,069	2,062,323	10,799,965	105,819	131,654	5,363,153
28 Highlands	2,435,805	592,071	233,628	981,915	4,257,624	103,020	0	2,683,650
29 Hillsborough	51,672,835	9,486,459	4,242,942	18,279,306	83,750,999	154,855	375,074	33,376,623
30 Holmes	675,180	232,243	59,074	288,854	977,784	100,764	0	715,914
31 Indian River	3,856,401	844,854	334,794	1,455,475	6,091,980	104,328	0	2,907,992
32 Jackson	1,164,054	339,848	111,296	474,952	2,303,124	101,439	22,636	1,493,749
33 Jefferson	301,951	144,260	14,122	64,074	378,524	100,183	0	263,226
34 Lafayette	200,640	159,015	22,137	103,882	329,027	100,286	0	205,394
35 Lake	10,150,853	1,925,734	840,777	3,809,312	15,795,636	110,870	15,433	9,098,323
36 Lee	23,088,170	4,270,170	1,854,724	8,182,310	38,672,534	123,979	155,605	25,001,735
37 Leon	9,427,198	1,448,727	627,953	2,624,987	17,461,597	108,119	131,200	4,550,352
38 Levy	1,247,829	329,458	103,675	431,644	1,901,060	101,340	0	1,370,381
39 Liberty	251,832	164,093	23,285	97,845	474,896	100,301	55,354	250,098
40 Madison	639,011	203,436	45,423	190,973	1,035,726	100,587	12,731	540,835
41 Manatee	12,383,521	2,144,555	944,913	3,938,060	19,852,380	112,216	210,836	7,278,004
42 Marion	12,940,415	1,849,892	821,920	3,527,927	15,227,013	110,626	224,578	10,683,883
43 Martin	4,085,776	926,320	357,183	1,718,687	6,897,524	104,618	0	2,881,249
44 Monroe	1,863,125	487,730	162,522	766,896	3,434,157	102,101	0	1,077,112
45 Nassau	2,721,387	620,214	236,028	1,046,307	3,679,434	103,052	0	3,240,034
46 Okaloosa	8,867,642	1,454,725	617,959	3,294,703	13,691,669	107,989	228,630	6,848,709
47 Okeechobee	2,015,659	367,452	120,833	515,651	2,799,159	101,562	115,496	1,592,396
48 Orange	48,282,383	9,082,097	3,940,101	17,306,982	57,250,292	150,940	314,142	31,104,426
49 Osceola	15,868,808	3,106,391	1,382,898	6,407,922	21,681,225	117,879	70,117	12,463,165
50 Palm Beach	42,461,998	8,709,718	3,644,984	15,184,914	69,889,279	147,125	225,390	29,391,728
51 Pasco	21,183,699	3,402,971	1,514,594	6,788,821	31,299,747	119,582	138,035	17,895,736
52 Pinellas	22,895,023	4,177,347	1,834,667	7,666,343	43,137,553	123,720	222,605	13,547,663
53 Polk	28,148,658	4,529,610	2,105,599	9,702,131	42,424,000	127,223	188,206	24,730,503
54 Putnam	3,088,760	531,339	202,757	911,805	3,517,363	102,621	0	2,546,198
55 St. Johns	9,302,544	2,094,193	886,497	4,058,924	15,040,275	111,461	140,335	10,380,172
56 St. Lucie	10,573,550	1,878,258	816,923	3,738,774	18,205,433	110,562	142,003	10,542,952
57 Santa Rosa	8,047,099	1,268,468	540,783	2,580,898	10,376,174	106,992	0	7,218,022
58 Sarasota	8,835,618	2,009,189	831,458	3,600,697	22,765,404	110,750	0	7,090,818
59 Seminole	16,153,977	2,922,972	1,292,686	5,688,396	20,296,026	116,713	0	11,597,532
60 Sumter	1,795,431	466,254	168,502	764,614	4,054,767	102,179	0	1,242,047
61 Suwannee	1,237,771	337,891	112,939	496,231	1,501,977	101,460	0	1,382,270
62 Taylor	580,989	218,888	50,792	219,645	1,055,578	100,657	0	734,947
63 Union	516,152	205,145	44,332	203,750	658,304	100,573	32,870	490,201
64 Volusia	16,538,368	2,601,355	1,173,539	5,105,956	22,781,465	115,172	200,665	11,035,581
65 Wakulla	935,365	312,871	96,117	427,731	1,890,521	101,243	0	1,705,202
66 Walton	2,156,961	541,327	202,938	989,839	3,487,869	102,624	44,275	2,591,409
67 Washington	987,499	253,854	66,442	326,082	868,923	100,859	0	913,781
69 FAMU Lab School	332,489	139,203	12,011	51,176	52,314	100,155	0	0
70 FAU Lab - PB	340,038	168,950	25,184	302,665	136,646	100,326	0	0
71 FAU Lab - St. Lucie	430,826	174,367	28,000	112,851	223,520	100,362	0	0
72 FSU Lab - Broward	148,270	144,998	13,669	53,670	172,249	100,177	0	0
73 FSU Lab - Leon	336,228	190,028	36,599	185,550	364,815	100,473	0	0
74 UF Lab School	329,127	165,368	24,370	119,875	453,025	100,315	0	0
75 Virtual School	0	2,231,905	0	4,254,404	2,859,384	0	0	0
Total	714,704,630	130,000,000	54,143,375	241,135,805	1,064,584,063	8,000,000	5,215,808	458,641,984

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School District Funding Allocations Summary

District	Federally Connected Student Supplement -15-	Mental Health Assistance Allocation -16-	Turnaround Supplemental Services Allocation -17-	Funding Compression & Hold Harmless Allocation -18-	Total FEFP -19-	Deduct: Required Local Effort -20-	Net State FEFP -21-
1 Alachua	0	1,242,706	799,460	371,098	177,663,265	65,032,459	112,630,806
2 Baker	0	289,045	0	100,739	31,879,239	4,271,746	27,607,493
3 Bay	888,383	1,084,967	231,485	1,690,590	156,821,066	70,172,617	86,648,449
4 Bradford	0	206,777	0	21,773	18,915,612	4,206,334	14,709,278
5 Brevard	2,795,158	2,898,605	510,570	0	439,897,921	180,730,696	259,167,225
6 Broward	0	10,455,580	315,300	998,131	1,611,479,126	810,637,466	800,841,660
7 Calhoun	0	180,361	0	25,270	14,864,811	1,711,343	13,153,468
8 Charlotte	0	705,101	0	0	94,195,326	77,789,732	16,405,594
9 Citrus	0	702,987	0	1,267,159	94,611,645	42,619,864	51,991,781
10 Clay	720,884	1,618,420	293,550	1,216,728	248,090,798	48,322,780	199,768,018
11 Collier	0	1,956,195	0	0	307,705,564	276,885,026	30,820,538
12 Columbia	0	492,025	0	269,213	64,100,639	12,390,550	51,710,089
13 Dade	126,406	13,465,847	178,825	0	2,077,413,631	1,312,424,674	764,988,957
14 De Soto	0	282,692	244,590	0	30,574,763	7,495,487	23,079,276
15 Dixie	0	184,706	0	0	14,707,090	2,272,365	12,434,725
16 Duval	978,808	5,170,152	1,866,920	1,238,917	806,883,650	289,614,759	517,268,891
17 Escambia	1,617,011	1,618,186	1,352,060	1,071,682	241,908,476	81,803,659	160,104,817
18 Flagler	0	617,185	0	1,034,996	79,794,392	40,488,127	39,306,265
19 Franklin	0	147,811	0	34,970	7,543,005	6,788,181	754,824
20 Gadsden	0	279,646	496,330	56,860	30,601,286	6,107,504	24,493,782
21 Gilchrist	0	208,508	0	6,780	20,004,693	3,445,016	16,559,677
22 Glades	293,784	167,696	0	0	12,322,792	2,804,081	9,518,711
23 Gulf	0	171,249	0	16,589	11,813,143	7,879,489	3,933,654
24 Hamilton	0	159,402	0	17,076	10,283,184	3,744,841	6,538,343
25 Hardee	0	292,510	0	365,880	31,271,488	6,749,816	24,521,672
26 Hendry	0	594,860	202,495	1,249,287	81,098,895	9,257,429	71,841,466
27 Hernando	0	1,018,593	0	639,478	148,384,396	41,171,666	107,212,730
28 Highlands	0	576,836	0	1,213,841	76,610,434	21,677,834	54,932,600
29 Hillsborough	1,379,144	8,759,871	6,400,975	4,857,966	1,387,418,730	445,584,376	941,834,354
30 Holmes	0	220,571	0	24,175	21,675,483	1,948,625	19,726,858
31 Indian River	0	783,318	0	58,219	104,064,968	76,102,979	27,961,989
32 Jackson	0	327,155	0	218,336	39,463,602	6,527,967	32,935,635
33 Jefferson	0	128,823	0	9,484	5,742,626	2,682,711	3,059,915
34 Lafayette	0	145,183	0	3,252	8,208,959	1,044,643	7,164,316
35 Lake	0	1,816,032	267,635	0	266,974,784	101,439,659	165,535,125
36 Lee	71,547	3,885,502	843,960	0	603,449,397	363,784,614	239,664,783
37 Leon	0	1,381,657	620,195	438,042	204,602,764	72,535,110	132,067,654
38 Levy	0	311,602	0	5,125	36,764,048	8,638,307	28,125,741
39 Liberty	0	147,524	0	8,978	9,235,664	1,046,972	8,188,692
40 Madison	0	192,709	0	51,195	15,847,882	3,014,532	12,833,350
41 Manatee	0	2,028,574	1,209,930	2,080,448	295,597,822	167,346,125	128,251,697
42 Marion	0	1,777,544	1,278,085	1,129,212	266,891,822	84,483,605	182,408,217
43 Martin	0	829,014	0	0	115,109,597	90,540,616	24,568,981
44 Monroe	1,005,534	431,709	0	0	54,231,754	48,808,298	5,423,456
45 Nassau	0	581,734	0	11,632	75,379,023	41,068,422	34,310,601
46 Okaloosa	2,786,572	1,361,257	0	307,985	203,808,284	80,831,411	122,976,873
47 Okeechobee	0	346,621	0	0	40,372,618	12,637,582	27,735,036
48 Orange	0	8,141,770	1,722,840	202,847	1,253,443,383	593,945,659	659,497,724
49 Osceola	0	2,922,503	0	5,341,846	445,346,734	129,333,400	316,013,334
50 Palm Beach	24,506	7,539,434	492,805	0	1,207,183,682	817,736,386	389,447,296
51 Pasco	0	3,191,295	0	3,462,602	504,331,389	128,166,541	376,164,848
52 Pinellas	30,532	3,844,566	1,331,990	0	586,597,158	361,126,199	225,470,959
53 Polk	0	4,397,541	1,453,190	6,561,603	685,839,237	166,195,723	519,643,514
54 Putnam	0	513,828	603,610	89,180	68,271,361	17,877,105	50,394,256
55 St. Johns	0	1,909,345	0	2,190,489	284,822,992	127,821,834	157,001,158
56 St. Lucie	0	1,767,345	566,320	2,197,998	267,815,880	97,693,254	170,122,626
57 Santa Rosa	1,331,016	1,203,741	0	406,066	178,909,605	47,238,242	131,671,363
58 Sarasota	0	1,797,011	0	0	274,176,084	246,757,522	27,418,562
59 Seminole	0	2,738,380	300,455	3,670,176	411,945,558	147,395,548	264,550,010
60 Sumter	0	443,914	0	0	51,375,144	46,243,335	5,131,809
61 Suwannee	0	330,508	0	528,439	37,300,074	8,064,101	29,235,973
62 Taylor	0	203,667	38,330	63,979	17,631,349	5,870,432	11,760,917
63 Union	0	190,482	0	22,530	15,846,105	1,132,047	14,714,058
64 Volusia	0	2,495,199	761,145	2,962,664	368,078,606	161,798,375	206,280,231
65 Wakulla	0	296,175	0	82,823	32,442,043	5,766,106	26,675,937
66 Walton	0	514,197	0	4,945	61,906,906	55,725,266	6,181,640
67 Washington	0	235,608	0	33,691	24,314,508	3,864,901	20,449,607
69 FAMU Lab School	0	124,514	0	7,949	4,870,413	0	4,870,413
70 FAU Lab - PB	0	151,400	0	0	9,679,336	0	9,679,336
71 FAU Lab - St. Lucie	0	157,149	0	141,789	9,589,850	0	9,589,850
72 FSU Lab - Broward	0	127,899	0	1,680	5,042,218	0	5,042,218
73 FSU Lab - Leon	0	174,698	0	145,512	13,031,805	0	13,031,805
74 UF Lab School	0	149,740	0	5,277	9,359,776	0	9,359,776
75 Virtual School	0	2,193,043	0	0	294,618,896	0	294,618,896
Total	14,049,285	120,000,000	24,383,050	50,235,191	17,820,050,249	8,218,314,071	9,601,736,178

School District Funding Allocations Summary

District	Class Size Reduction Allocation -22-	Total State Funding -23-	Discretionary Local Effort .748 mills -24-	Total Local Funding -25-	Total Funds -26-
1 Alachua	28,196,393	140,827,199	13,207,787	78,240,246	219,067,445
2 Baker	4,759,208	32,366,701	868,987	5,140,733	37,507,434
3 Bay	25,308,766	111,957,215	14,136,579	84,309,196	196,266,411
4 Bradford	2,512,411	17,221,689	832,365	5,038,699	22,260,388
5 Brevard	72,075,936	331,243,161	36,379,591	217,110,287	548,353,448
6 Broward	275,864,288	1,076,705,948	166,444,366	977,081,832	2,053,787,780
7 Calhoun	1,839,105	14,992,573	350,324	2,061,667	17,054,240
8 Charlotte	15,180,630	31,586,224	15,671,080	93,460,812	125,047,036
9 Citrus	14,660,535	66,652,316	8,672,377	51,292,241	117,944,557
10 Clay	36,805,202	236,573,220	9,951,938	58,274,718	294,847,938
11 Collier	51,248,969	82,069,507	77,743,994	354,629,020	436,698,527
12 Columbia	9,542,177	61,252,266	2,466,240	14,856,790	76,109,056
13 Dade	354,684,785	1,119,673,742	255,184,210	1,567,608,884	2,687,282,626
14 De Soto	4,457,380	27,536,656	1,532,702	9,028,189	36,564,845
15 Dixie	2,019,579	14,454,304	454,230	2,726,595	17,180,899
16 Duval	132,035,975	649,304,866	58,995,599	348,610,358	997,915,224
17 Escambia	37,290,336	197,395,153	16,051,715	97,855,374	295,250,527
18 Flagler	12,407,808	51,714,073	8,117,159	48,605,286	100,319,359
19 Franklin	1,128,584	1,883,408	1,745,466	8,533,647	10,417,055
20 Gadsden	4,524,917	29,018,699	1,224,119	7,331,623	36,350,322
21 Gilchrist	2,701,609	19,261,286	703,679	4,148,695	23,409,981
22 Glades	1,699,597	11,218,308	562,169	3,366,250	14,584,558
23 Gulf	1,770,764	5,704,418	1,575,477	9,454,966	15,159,384
24 Hamilton	1,373,974	7,912,317	770,179	4,515,020	12,427,337
25 Hardee	4,692,916	29,214,588	1,370,484	8,120,300	37,334,888
26 Hendry	6,965,166	78,806,632	1,891,439	11,148,868	89,955,500
27 Hernando	21,827,051	129,039,781	8,462,876	49,634,542	178,674,323
28 Highlands	10,580,775	65,513,375	4,328,623	26,006,457	91,519,832
29 Hillsborough	220,836,441	1,162,670,795	90,226,614	535,810,990	1,698,481,785
30 Holmes	2,724,287	22,451,145	393,407	2,342,032	24,793,177
31 Indian River	17,810,351	45,772,340	15,664,565	91,767,544	137,539,884
32 Jackson	5,401,158	38,336,793	1,267,303	7,795,270	46,132,063
33 Jefferson	724,526	3,784,441	537,836	3,220,547	7,004,988
34 Lafayette	1,072,599	8,236,915	221,295	1,265,938	9,502,853
35 Lake	43,279,832	208,814,957	20,518,352	121,958,011	330,772,968
36 Lee	96,735,289	336,400,072	72,427,706	436,212,320	772,612,392
37 Leon	32,186,578	164,254,232	14,628,272	87,163,382	251,417,614
38 Levy	5,143,198	33,268,939	1,726,738	10,365,045	43,633,984
39 Liberty	1,134,593	9,323,285	216,276	1,263,248	10,586,533
40 Madison	2,165,918	14,999,268	608,602	3,623,134	18,622,402
41 Manatee	49,534,825	177,786,522	33,451,337	200,797,462	378,583,984
42 Marion	41,293,159	223,701,376	16,815,789	101,299,394	325,000,770
43 Martin	19,730,667	44,299,648	18,408,367	108,948,983	153,248,631
44 Monroe	8,762,149	14,185,605	23,523,587	72,331,885	86,517,490
45 Nassau	12,037,176	46,347,777	8,233,498	49,301,920	95,649,697
46 Okaloosa	32,333,246	155,310,119	15,865,100	96,696,511	252,006,630
47 Okeechobee	5,694,899	33,429,935	2,548,641	15,186,223	48,616,158
48 Orange	213,799,162	873,296,886	123,408,709	717,354,368	1,590,651,254
49 Osceola	71,611,395	387,624,729	25,777,081	155,110,481	542,735,210
50 Palm Beach	203,764,832	593,212,128	163,766,216	981,502,602	1,574,714,730
51 Pasco	76,336,648	452,501,496	26,107,999	154,274,540	606,776,036
52 Pinellas	98,294,361	323,765,320	73,203,902	434,330,101	758,095,421
53 Polk	107,655,211	627,298,725	33,653,059	199,848,782	827,147,507
54 Putnam	10,003,008	60,397,264	3,669,614	21,546,719	81,943,983
55 St. Johns	46,359,453	203,360,611	26,002,375	153,824,209	357,184,820
56 St. Lucie	42,248,571	212,371,197	19,723,226	117,416,480	329,787,677
57 Santa Rosa	26,469,894	158,141,257	9,367,499	56,605,741	214,746,998
58 Sarasota	44,869,228	72,287,790	51,948,952	298,706,474	370,994,264
59 Seminole	58,496,097	323,046,107	29,967,891	177,363,439	500,409,546
60 Sumter	8,507,719	13,639,528	11,777,329	58,020,664	71,660,192
61 Suwannee	5,320,347	34,556,320	1,567,554	9,631,655	44,187,975
62 Taylor	2,464,465	14,225,382	1,188,707	7,059,139	21,284,521
63 Union	2,214,255	16,928,313	221,668	1,353,715	18,282,028
64 Volusia	56,867,258	263,147,489	33,057,958	194,856,333	458,003,822
65 Wakulla	4,882,915	31,558,852	1,153,530	6,919,636	38,478,488
66 Walton	10,267,958	16,449,598	18,201,965	73,927,231	90,376,829
67 Washington	3,362,824	23,812,431	757,387	4,622,288	28,434,719
69 FAMU Lab School	602,008	5,472,421	0	0	5,472,421
70 FAU Lab - PB	1,334,919	11,014,255	0	0	11,014,255
71 FAU Lab - St. Lucie	1,484,325	11,074,175	0	0	11,074,175
72 FSU Lab - Broward	756,953	5,799,171	0	0	5,799,171
73 FSU Lab - Leon	1,821,862	14,853,667	0	0	14,853,667
74 UF Lab School	1,201,110	10,560,886	0	0	10,560,886
75 Virtual School	0	294,618,896	0	0	294,618,896
Total	2,837,752,505	12,439,488,683	1,701,501,660	9,919,815,731	22,359,304,414

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K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,884.13	612.75	65.49	547.09	29,109.46
2 Baker	4,444.32	8.40	36.02	327.03	4,815.77
3 Bay	23,216.39	635.53	649.01	590.26	25,091.19
4 Bradford	2,600.73	4.83	22.77	91.72	2,720.05
5 Brevard	67,615.62	1,448.10	771.33	1,457.01	71,292.06
6 Broward	235,316.55	19,278.68	2,460.53	6,743.80	263,799.56
7 Calhoun	1,946.43	4.08	24.08	72.55	2,047.14
8 Charlotte	14,583.24	224.38	185.19	421.62	15,414.43
9 Citrus	14,636.50	92.42	124.93	506.73	15,360.58
10 Clay	36,821.54	558.76	388.57	911.59	38,680.46
11 Collier	40,569.76	5,025.68	690.26	999.28	47,284.98
12 Columbia	9,413.97	86.95	46.24	439.34	9,986.50
13 Dade	297,391.13	32,386.93	3,000.00	7,705.49	340,483.55
14 De Soto	4,295.51	227.81	2.33	128.28	4,653.93
15 Dixie	2,071.21	5.65	11.54	69.41	2,157.81
16 Duval	120,751.21	5,449.48	1,219.28	1,737.82	129,157.79
17 Escambia	36,698.82	385.17	334.00	1,256.50	38,674.49
18 Flagler	12,526.97	248.57	73.94	325.36	13,174.84
19 Franklin	1,147.01	23.95	9.00	37.99	1,217.95
20 Gadsden	4,204.11	220.33	62.41	89.49	4,576.34
21 Gilchrist	2,585.56	33.28	52.33	92.97	2,764.14
22 Glades	1,653.15	47.61	6.25	17.48	1,724.49
23 Gulf	1,730.00	19.00	36.00	30.00	1,815.00
24 Hamilton	1,354.81	98.56	9.40	50.44	1,513.21
25 Hardee	4,548.45	212.94	11.62	131.01	4,904.02
26 Hendry	11,562.20	514.81	46.04	483.08	12,606.13
27 Hernando	22,376.47	322.69	190.56	510.66	23,400.38
28 Highlands	11,363.37	375.94	43.47	364.20	12,146.98
29 Hillsborough	198,529.62	14,337.68	2,221.78	5,513.75	220,602.83
30 Holmes	2,946.63	7.23	2.91	114.68	3,071.45
31 Indian River	16,229.95	629.92	169.83	377.23	17,406.93
32 Jackson	5,398.33	66.13	83.96	238.16	5,786.58
33 Jefferson	693.77	16.39	13.12	10.95	734.23
34 Lafayette	1,023.58	47.87	3.28	76.26	1,150.99
35 Lake	40,764.12	1,205.62	495.26	1,249.45	43,714.45
36 Lee	84,844.28	8,534.69	740.95	2,312.52	96,432.44
37 Leon	31,300.54	470.81	270.43	607.33	32,649.11
38 Levy	5,100.87	100.06	15.25	174.20	5,390.38
39 Liberty	1,121.73	6.27	27.91	54.73	1,210.64
40 Madison	2,255.49	5.51	3.48	97.20	2,361.68
41 Manatee	44,317.73	3,332.47	295.76	1,182.81	49,128.77
42 Marion	39,312.59	1,314.38	756.77	1,350.27	42,734.01
43 Martin	16,470.50	1,404.96	198.94	496.60	18,571.00
44 Monroe	7,674.80	543.22	67.00	164.98	8,450.00
45 Nassau	11,653.76	112.95	71.75	433.30	12,271.76
46 Okaloosa	30,182.98	901.19	322.14	723.14	32,129.45
47 Okeechobee	5,609.31	444.47	14.57	214.11	6,282.46
48 Orange	174,588.17	22,918.44	3,774.32	3,576.30	204,857.23
49 Osceola	60,675.43	8,917.68	575.11	1,732.64	71,900.86
50 Palm Beach	165,334.78	18,157.55	1,752.56	4,268.34	189,513.23
51 Pasco	73,868.68	2,115.77	1,134.26	1,629.40	78,748.11
52 Pinellas	87,894.90	3,225.42	1,352.88	2,916.41	95,389.61
53 Polk	98,901.41	6,437.89	839.45	3,297.43	109,476.18
54 Putnam	9,737.91	395.60	24.89	383.52	10,541.92
55 St. Johns	44,524.00	264.77	502.53	800.23	46,091.53
56 St. Lucie	38,986.10	2,310.42	133.64	1,044.04	42,474.20
57 Santa Rosa	26,927.64	160.14	449.69	579.40	28,116.87
58 Sarasota	40,144.49	1,484.34	686.40	914.68	43,229.91
59 Seminole	63,190.14	2,120.56	315.61	1,584.16	67,210.47
60 Sumter	8,174.22	192.52	46.73	347.45	8,760.92
61 Suwannee	5,441.92	207.25	3.17	219.66	5,872.00
62 Taylor	2,613.59	0.00	8.82	18.41	2,640.82
63 Union	2,183.84	0.00	7.99	113.11	2,304.94
64 Volusia	56,394.42	2,059.25	790.55	1,771.44	61,015.66
65 Wakulla	4,786.57	4.57	42.95	163.30	4,997.39
66 Walton	9,988.61	382.19	24.56	155.96	10,551.32
67 Washington	3,311.48	7.86	53.29	81.88	3,454.51
69 FAMU Lab School	619.81	0.37	0.00	4.30	624.48
70 FAU Lab - PB	1,300.01	9.36	0.00	0.00	1,309.37
71 FAU Lab - St. Lucie	1,410.38	42.44	3.00	0.00	1,455.82
72 FSU Lab - Broward	680.98	29.71	0.00	0.00	710.69
73 FSU Lab - Leon	1,800.15	12.22	0.00	90.50	1,902.87
74 UF Lab School	1,250.30	0.00	0.00	16.78	1,267.08
75 Virtual School	52,023.59	90.71	0.00	1,204.18	53,318.48
Total	2,597,493.26	173,582.13	28,870.08	68,443.39	2,868,388.86

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Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,860.67	11,240.08	7,783.38	612.75	52.55	12.94	547.09	29,109.46
2 Baker	1,519.75	1,856.88	1,067.69	8.40	34.57	1.45	327.03	4,815.77
3 Bay	7,544.50	9,068.63	6,603.26	635.53	543.23	105.78	590.26	25,091.19
4 Bradford	929.72	1,060.32	610.69	4.83	20.78	1.99	91.72	2,720.05
5 Brevard	21,048.13	27,435.93	19,131.56	1,448.10	689.09	82.24	1,457.01	71,292.06
6 Broward	69,643.57	94,690.55	70,982.43	19,278.68	1,849.37	611.16	6,743.80	263,799.56
7 Calhoun	607.53	796.31	542.59	4.08	20.63	3.45	72.55	2,047.14
8 Charlotte	4,499.91	5,511.67	4,571.66	224.38	174.61	10.58	421.62	15,414.43
9 Citrus	4,779.42	5,779.31	4,077.77	92.42	117.41	7.52	506.73	15,360.58
10 Clay	11,305.79	14,497.86	11,017.89	558.76	352.83	35.74	911.59	38,680.46
11 Collier	11,049.28	16,854.58	12,665.90	5,025.68	621.61	68.65	999.28	47,284.98
12 Columbia	3,365.82	3,746.52	2,301.63	86.95	43.95	2.29	439.34	9,986.50
13 Dade	81,077.77	123,945.25	92,368.11	32,386.93	2,650.00	350.00	7,705.49	340,483.55
14 De Soto	1,359.94	1,843.51	1,092.06	227.81	1.52	0.81	128.28	4,653.93
15 Dixie	741.62	810.66	518.93	5.65	9.48	2.06	69.41	2,157.81
16 Duval	40,729.18	47,781.41	32,240.62	5,449.48	976.18	243.10	1,737.82	129,157.79
17 Escambia	12,625.17	14,332.37	9,741.28	385.17	215.27	118.73	1,256.50	38,674.49
18 Flagler	3,578.44	5,020.00	3,928.53	248.57	65.24	8.70	325.36	13,174.84
19 Franklin	395.69	509.24	242.08	23.95	7.00	2.00	37.99	1,217.95
20 Gadsden	1,396.61	1,706.11	1,101.39	220.33	59.65	2.76	89.49	4,576.34
21 Gilchrist	954.23	1,031.71	599.62	33.28	47.28	5.05	92.97	2,764.14
22 Glades	601.48	787.65	264.02	47.61	6.25	0.00	17.48	1,724.49
23 Gulf	523.00	708.00	499.00	19.00	35.00	1.00	30.00	1,815.00
24 Hamilton	405.91	544.93	403.97	98.56	5.64	3.76	50.44	1,513.21
25 Hardee	1,437.22	1,849.84	1,261.39	212.94	10.41	1.21	131.01	4,904.02
26 Hendry	4,030.64	4,662.78	2,868.78	514.81	31.74	14.30	483.08	12,606.13
27 Hernando	7,133.24	8,995.32	6,247.91	322.69	148.41	42.15	510.66	23,400.38
28 Highlands	3,774.14	4,555.75	3,033.48	375.94	30.46	13.01	364.20	12,146.98
29 Hillsborough	62,278.22	81,943.00	54,308.40	14,337.68	1,926.59	295.19	5,513.75	220,602.83
30 Holmes	1,052.90	1,164.65	729.08	7.23	1.83	1.08	114.68	3,071.45
31 Indian River	5,004.58	6,360.98	4,864.39	629.92	134.92	34.91	377.23	17,406.93
32 Jackson	1,848.26	2,113.43	1,436.64	66.13	80.20	3.76	238.16	5,786.58
33 Jefferson	225.43	300.48	167.86	16.39	13.12	0.00	10.95	734.23
34 Lafayette	321.53	430.79	271.26	47.87	2.19	1.09	76.26	1,150.99
35 Lake	13,647.02	16,262.76	10,854.34	1,205.62	435.90	59.36	1,249.45	43,714.45
36 Lee	25,261.77	34,202.70	25,379.81	8,534.69	674.62	66.33	2,312.52	96,432.44
37 Leon	10,861.40	12,124.51	8,314.63	470.81	236.40	34.03	607.33	32,649.11
38 Levy	1,747.27	2,109.13	1,244.47	100.06	12.20	3.05	174.20	5,390.38
39 Liberty	375.00	448.88	297.85	6.27	21.22	6.69	54.73	1,210.64
40 Madison	825.25	873.91	556.33	5.51	3.48	0.00	97.20	2,361.68
41 Manatee	13,391.15	18,032.22	12,894.36	3,332.47	203.26	92.50	1,182.81	49,128.77
42 Marion	12,240.86	15,914.03	11,157.70	1,314.38	642.55	114.22	1,350.27	42,734.01
43 Martin	4,745.15	6,755.83	4,969.52	1,404.96	35.52	163.42	496.60	18,571.00
44 Monroe	2,321.58	3,146.24	2,206.98	543.22	56.00	11.00	164.98	8,450.00
45 Nassau	3,845.39	4,605.49	3,202.88	112.95	59.76	11.99	433.30	12,271.76
46 Okaloosa	9,814.58	12,027.72	8,340.68	901.19	256.00	66.14	723.14	32,129.45
47 Okeechobee	1,683.76	2,253.10	1,672.45	444.47	12.94	1.63	214.11	6,282.46
48 Orange	50,822.06	70,080.90	53,685.21	22,918.44	3,325.88	448.44	3,576.30	204,857.23
49 Osceola	16,740.28	25,265.63	18,669.52	8,917.68	421.95	153.16	1,732.64	71,900.86
50 Palm Beach	47,899.21	67,240.24	50,195.33	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51 Pasco	22,958.53	29,907.76	21,002.39	2,115.77	961.16	173.10	1,629.40	78,748.11
52 Pinellas	27,277.23	34,623.19	25,994.48	3,225.42	1,138.61	214.27	2,916.41	95,389.61
53 Polk	30,676.62	39,426.22	28,798.57	6,437.89	508.61	330.84	3,297.43	109,476.18
54 Putnam	3,201.80	3,992.90	2,543.21	395.60	16.58	8.31	383.52	10,541.92
55 St. Johns	13,221.64	18,038.34	13,264.02	264.77	423.43	79.10	800.23	46,091.53
56 St. Lucie	11,448.17	15,476.31	12,061.62	2,310.42	120.18	13.46	1,044.04	42,474.20
57 Santa Rosa	8,015.22	10,742.29	8,170.13	160.14	351.69	98.00	579.40	28,116.87
58 Sarasota	11,717.18	16,204.63	12,222.68	1,484.34	633.36	53.04	914.68	43,229.91
59 Seminole	19,652.97	25,125.40	18,411.77	2,120.56	275.77	39.84	1,584.16	67,210.47
60 Sumter	2,685.78	3,343.08	2,145.36	192.52	45.14	1.59	347.45	8,760.92
61 Suwannee	1,851.74	2,183.82	1,406.36	207.25	3.07	0.10	219.66	5,872.00
62 Taylor	946.46	1,083.31	583.82	0.00	7.54	1.28	18.41	2,640.82
63 Union	822.02	869.91	491.91	0.00	4.78	3.21	113.11	2,304.94
64 Volusia	18,064.40	22,379.48	15,950.54	2,059.25	741.56	48.99	1,771.44	61,015.66
65 Wakulla	1,709.83	1,836.78	1,239.96	4.57	32.99	9.96	163.30	4,997.39
66 Walton	3,178.76	3,957.32	2,852.53	382.19	18.90	5.66	155.96	10,551.32
67 Washington	1,128.94	1,232.42	950.12	7.86	40.72	12.57	81.88	3,454.51
69 FAMU Lab School	181.26	258.88	179.67	0.37	0.00	0.00	4.30	624.48
70 FAU Lab - PB	235.85	376.66	687.50	9.36	0.00	0.00	0.00	1,309.37
71 FAU Lab - St. Lucie	568.16	839.31	2.91	42.44	3.00	0.00	0.00	1,455.82
72 FSU Lab - Broward	409.57	265.31	6.10	29.71	0.00	0.00	0.00	710.69
73 FSU Lab - Leon	451.74	730.18	618.23	12.22	0.00	0.00	90.50	1,902.87
74 UF Lab School	215.81	527.30	507.19	0.00	0.00	0.00	16.78	1,267.08
75 Virtual School	7,550.76	15,578.85	28,893.98	90.71	0.00	0.00	1,204.18	53,318.48
Total	781,041.46	1,044,279.44	772,172.36	173,582.13	23,982.21	4,887.87	68,443.39	2,868,388.86

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.126
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.010
2 English for Speakers of Other Languages (ESOL)	1.199
3 Special Programs for Exceptional Students	
A. Support Level IV	3.648
B. Support Level V	5.340
4 Special Programs for Career Education (9-12)	1.010

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Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	29,078.40	734.69	260.80	552.56	30,626.45
2 Baker	4,646.49	10.07	133.85	330.30	5,120.71
3 Bay	24,233.03	762.00	2,546.57	596.16	28,137.76
4 Bradford	2,723.98	5.79	86.44	92.64	2,908.85
5 Brevard	70,459.00	1,736.27	2,952.96	1,471.58	76,619.81
6 Broward	244,801.46	23,115.14	10,010.09	6,811.24	284,737.93
7 Calhoun	2,028.41	4.89	93.68	73.28	2,200.26
8 Charlotte	15,195.95	269.03	693.48	425.84	16,584.30
9 Citrus	15,279.49	110.81	468.47	511.80	16,370.57
10 Clay	38,356.25	669.95	1,477.97	920.71	41,424.88
11 Collier	42,088.63	6,025.79	2,634.22	1,009.27	51,757.91
12 Columbia	9,861.08	104.25	172.56	443.73	10,581.62
13 Dade	308,530.61	38,831.93	11,536.20	7,782.54	366,681.28
14 De Soto	4,477.78	273.14	9.87	129.56	4,890.35
15 Dixie	2,169.84	6.77	45.58	70.10	2,292.29
16 Duval	126,205.50	6,533.93	4,859.25	1,755.20	139,353.88
17 Escambia	38,387.00	461.82	1,419.32	1,269.07	41,537.21
18 Flagler	13,017.14	298.04	284.46	328.61	13,928.25
19 Franklin	1,199.29	28.72	36.22	38.37	1,302.60
20 Gadsden	4,391.09	264.18	232.34	90.38	4,977.99
21 Gilchrist	2,711.79	39.90	199.45	93.90	3,045.04
22 Glades	1,731.58	57.08	22.80	17.65	1,829.11
23 Gulf	1,800.89	22.78	133.02	30.30	1,986.99
24 Hamilton	1,409.99	118.17	40.65	50.94	1,619.75
25 Hardee	4,742.15	255.32	44.44	132.32	5,174.23
26 Hendry	12,098.75	617.26	192.15	487.91	13,396.07
27 Hernando	23,337.74	386.91	766.48	515.77	25,006.90
28 Highlands	11,869.24	450.75	180.59	367.84	12,868.42
29 Hillsborough	206,919.76	17,190.88	8,604.51	5,568.89	238,284.04
30 Holmes	3,086.59	8.67	12.45	115.83	3,223.54
31 Indian River	16,909.17	755.27	678.61	381.00	18,724.05
32 Jackson	5,645.58	79.29	312.65	240.54	6,278.06
33 Jefferson	723.85	19.65	47.86	11.06	802.42
34 Lafayette	1,066.80	57.40	13.81	77.02	1,215.03
35 Lake	42,592.18	1,445.54	1,907.14	1,261.94	47,206.80
36 Lee	88,281.06	10,233.09	2,815.21	2,335.65	103,665.01
37 Leon	32,752.23	564.50	1,044.11	613.40	34,974.24
38 Levy	5,333.47	119.97	60.80	175.94	5,690.18
39 Liberty	1,171.96	7.52	113.13	55.28	1,347.89
40 Madison	2,365.03	6.61	12.70	98.17	2,482.51
41 Manatee	46,133.95	3,995.63	1,235.44	1,194.64	52,559.66
42 Marion	40,966.52	1,575.94	2,953.95	1,363.77	46,860.18
43 Martin	17,118.09	1,684.55	1,002.24	501.57	20,306.45
44 Monroe	7,989.39	651.32	263.03	166.63	9,070.37
45 Nassau	12,170.31	135.43	282.03	437.63	13,025.40
46 Okaloosa	31,503.03	1,080.53	1,287.08	730.37	34,601.01
47 Okeechobee	5,838.18	532.92	55.91	216.25	6,643.26
48 Orange	181,528.60	27,479.21	14,527.48	3,612.06	227,147.35
49 Osceola	62,971.41	10,692.30	2,357.14	1,749.97	77,770.82
50 Palm Beach	171,872.03	21,770.90	7,195.56	4,311.02	205,149.51
51 Pasco	76,971.47	2,536.81	4,430.66	1,645.69	85,584.63
52 Pinellas	91,591.77	3,867.28	5,297.85	2,945.57	103,702.47
53 Polk	103,054.65	7,719.03	3,622.10	3,330.40	117,726.18
54 Putnam	10,166.77	474.32	104.86	387.36	11,133.31
55 St. Johns	46,322.57	317.46	1,967.06	808.23	49,415.32
56 St. Lucie	40,549.19	2,770.19	510.30	1,054.48	44,884.16
57 Santa Rosa	28,019.26	192.01	1,806.29	585.19	30,602.75
58 Sarasota	41,743.08	1,779.72	2,593.73	923.83	47,040.36
59 Seminole	65,850.53	2,542.55	1,218.76	1,600.00	71,211.84
60 Sumter	8,534.08	230.83	173.16	350.92	9,288.99
61 Suwannee	5,689.30	248.49	11.73	221.86	6,171.38
62 Taylor	2,738.68	0.00	34.35	18.59	2,791.62
63 Union	2,292.33	0.00	34.58	114.24	2,441.15
64 Volusia	58,830.04	2,469.04	2,966.82	1,789.15	66,055.05
65 Wakulla	5,014.41	5.48	173.54	164.93	5,358.36
66 Walton	10,417.66	458.25	99.17	157.52	11,132.60
67 Washington	3,463.23	9.42	215.67	82.70	3,771.02
69 FAMU Lab School	644.45	0.44	0.00	4.34	649.23
70 FAU Lab - PB	1,336.61	11.22	0.00	0.00	1,347.83
71 FAU Lab - St. Lucie	1,482.00	50.89	10.94	0.00	1,543.83
72 FSU Lab - Broward	732.65	35.62	0.00	0.00	768.27
73 FSU Lab - Leon	1,863.25	14.65	0.00	91.41	1,969.31
74 UF Lab School	1,282.56	0.00	0.00	16.95	1,299.51
75 Virtual School	53,263.93	108.76	0.00	1,216.22	54,588.91
Total	2,703,626.21	208,124.96	113,588.32	69,127.78	3,094,467.27

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,977.11	11,240.08	7,861.21	734.69	191.70	69.10	552.56	30,626.45
2 Baker	1,711.24	1,856.88	1,078.37	10.07	126.11	7.74	330.30	5,120.71
3 Bay	8,495.11	9,068.63	6,669.29	762.00	1,981.70	564.87	596.16	28,137.76
4 Bradford	1,046.86	1,060.32	616.80	5.79	75.81	10.63	92.64	2,908.85
5 Brevard	23,700.19	27,435.93	19,322.88	1,736.27	2,513.80	439.16	1,471.58	76,619.81
6 Broward	78,418.66	94,690.55	71,692.25	23,115.14	6,746.50	3,263.59	6,811.24	284,737.93
7 Calhoun	684.08	796.31	548.02	4.89	75.26	18.42	73.28	2,200.26
8 Charlotte	5,066.90	5,511.67	4,617.38	269.03	636.98	56.50	425.84	16,584.30
9 Citrus	5,381.63	5,779.31	4,118.55	110.81	428.31	40.16	511.80	16,370.57
10 Clay	12,730.32	14,497.86	11,128.07	669.95	1,287.12	190.85	920.71	41,424.88
11 Collier	12,441.49	16,854.58	12,792.56	6,025.79	2,267.63	366.59	1,009.27	51,757.91
12 Columbia	3,789.91	3,746.52	2,324.65	104.25	160.33	12.23	443.73	10,581.62
13 Dade	91,293.57	123,945.25	93,291.79	38,831.93	9,667.20	1,869.00	7,782.54	366,681.28
14 De Soto	1,531.29	1,843.51	1,102.98	273.14	5.54	4.33	129.56	4,890.35
15 Dixie	835.06	810.66	524.12	6.77	34.58	11.00	70.10	2,292.29
16 Duval	45,861.06	47,781.41	32,563.03	6,533.93	3,561.10	1,298.15	1,755.20	139,353.88
17 Escambia	14,215.94	14,332.37	9,838.69	461.82	785.30	634.02	1,269.07	41,537.21
18 Flagler	4,029.32	5,020.00	3,967.82	298.04	238.00	46.46	328.61	13,928.25
19 Franklin	445.55	509.24	244.50	28.72	25.54	10.68	38.37	1,302.60
20 Gadsden	1,572.58	1,706.11	1,112.40	264.18	217.60	14.74	90.38	4,977.99
21 Gilchrist	1,074.46	1,031.71	605.62	39.90	172.48	26.97	93.90	3,045.04
22 Glades	677.27	787.65	266.66	57.08	22.80	0.00	17.65	1,829.11
23 Gulf	588.90	708.00	503.99	22.78	127.68	5.34	30.30	1,986.99
24 Hamilton	457.05	544.93	408.01	118.17	20.57	20.08	50.94	1,619.75
25 Hardee	1,618.31	1,849.84	1,274.00	255.32	37.98	6.46	132.32	5,174.23
26 Hendry	4,538.50	4,662.78	2,897.47	617.26	115.79	76.36	487.91	13,396.07
27 Hernando	8,032.03	8,995.32	6,310.39	386.91	541.40	225.08	515.77	25,006.90
28 Highlands	4,249.68	4,555.75	3,063.81	450.75	111.12	69.47	367.84	12,868.42
29 Hillsborough	70,125.28	81,943.00	54,851.48	17,190.88	7,028.20	1,576.31	5,568.89	238,284.04
30 Holmes	1,185.57	1,164.65	736.37	8.67	6.68	5.77	115.83	3,223.54
31 Indian River	5,635.16	6,360.98	4,913.03	755.27	492.19	186.42	381.00	18,724.05
32 Jackson	2,081.14	2,113.43	1,451.01	79.29	292.57	20.08	240.54	6,278.06
33 Jefferson	253.83	300.48	169.54	19.65	47.86	0.00	11.06	802.42
34 Lafayette	362.04	430.79	273.97	57.40	7.99	5.82	77.02	1,215.03
35 Lake	15,366.54	16,262.76	10,962.88	1,445.54	1,590.16	316.98	1,261.94	47,206.80
36 Lee	28,444.75	34,202.70	25,633.61	10,233.09	2,461.01	354.20	2,335.65	103,665.01
37 Leon	12,229.94	12,124.51	8,397.78	564.50	862.39	181.72	613.40	34,974.24
38 Levy	1,967.43	2,109.13	1,256.91	119.97	44.51	16.29	175.94	5,690.18
39 Liberty	422.25	448.88	300.83	7.52	77.41	35.72	55.28	1,347.89
40 Madison	929.23	873.91	561.89	6.61	12.70	0.00	98.17	2,482.51
41 Manatee	15,078.43	18,032.22	13,023.30	3,995.63	741.49	493.95	1,194.64	52,559.66
42 Marion	13,783.21	15,914.03	11,269.28	1,575.94	2,344.02	609.93	1,363.77	46,860.18
43 Martin	5,343.04	6,755.83	5,019.22	1,684.55	129.58	872.66	501.57	20,306.45
44 Monroe	2,614.10	3,146.24	2,229.05	651.32	204.29	58.74	166.63	9,070.37
45 Nassau	4,329.91	4,605.49	3,234.91	135.43	218.00	64.03	437.63	13,025.40
46 Okaloosa	11,051.22	12,027.72	8,424.09	1,080.53	933.89	353.19	730.37	34,601.01
47 Okeechobee	1,895.91	2,253.10	1,689.17	532.92	47.21	8.70	216.25	6,643.26
48 Orange	57,225.64	70,080.90	54,222.06	27,479.21	12,132.81	2,394.67	3,612.06	227,147.35
49 Osceola	18,849.56	25,265.63	18,856.22	10,692.30	1,539.27	817.87	1,749.97	77,770.82
50 Palm Beach	53,934.51	67,240.24	50,697.28	21,770.90	4,663.71	2,531.85	4,311.02	205,149.51
51 Pasco	25,851.30	29,907.76	21,212.41	2,536.81	3,506.31	924.35	1,645.69	85,584.63
52 Pinellas	30,714.16	34,623.19	26,254.42	3,867.28	4,153.65	1,144.20	2,945.57	103,702.47
53 Polk	34,541.87	39,426.22	29,086.56	7,719.03	1,855.41	1,766.69	3,330.40	117,726.18
54 Putnam	3,605.23	3,992.90	2,568.64	474.32	60.48	44.38	387.36	11,133.31
55 St. Johns	14,887.57	18,038.34	13,396.66	317.46	1,544.67	422.39	808.23	49,415.32
56 St. Lucie	12,890.64	15,476.31	12,182.24	2,770.19	438.42	71.88	1,054.48	44,884.16
57 Santa Rosa	9,025.14	10,742.29	8,251.83	192.01	1,282.97	523.32	585.19	30,602.75
58 Sarasota	13,193.54	16,204.63	12,344.91	1,779.72	2,310.50	283.23	923.83	47,040.36
59 Seminole	22,129.24	25,125.40	18,595.89	2,542.55	1,006.01	212.75	1,600.00	71,211.84
60 Sumter	3,024.19	3,343.08	2,166.81	230.83	164.67	8.49	350.92	9,288.99
61 Suwannee	2,085.06	2,183.82	1,420.42	248.49	11.20	0.53	221.86	6,171.38
62 Taylor	1,065.71	1,083.31	589.66	0.00	27.51	6.84	18.59	2,791.62
63 Union	925.59	869.91	496.83	0.00	17.44	17.14	114.24	2,441.15
64 Volusia	20,340.51	22,379.48	16,110.05	2,469.04	2,705.21	261.61	1,789.15	66,055.05
65 Wakulla	1,925.27	1,836.78	1,252.36	5.48	120.35	53.19	164.93	5,358.36
66 Walton	3,579.28	3,957.32	2,881.06	458.25	68.95	30.22	157.52	11,132.60
67 Washington	1,271.19	1,232.42	959.62	9.42	148.55	67.12	82.70	3,771.02
69 FAMU Lab School	204.10	258.88	181.47	0.44	0.00	0.00	4.34	649.23
70 FAU Lab - PB	265.57	376.66	694.38	11.22	0.00	0.00	0.00	1,347.83
71 FAU Lab - St. Lucie	639.75	839.31	2.94	50.89	10.94	0.00	0.00	1,543.83
72 FSU Lab - Broward	461.18	265.31	6.16	35.62	0.00	0.00	0.00	768.27
73 FSU Lab - Leon	508.66	730.18	624.41	14.65	0.00	0.00	91.41	1,969.31
74 UF Lab School	243.00	527.30	512.26	0.00	0.00	0.00	16.95	1,299.51
75 Virtual School	8,502.16	15,578.85	29,182.92	108.76	0.00	0.00	1,216.22	54,588.91
Total	879,452.67	1,044,279.44	779,894.10	208,124.96	87,487.11	26,101.21	69,127.78	3,094,467.27

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	29,078.40	1,548.05	507.84	107.70	147.22	0.00	0.00	3.50	153.13	31,545.84
2 Baker	4,646.49	474.22	5.12	0.00	0.00	0.00	0.00	1.00	23.80	5,150.63
3 Bay	24,233.03	3,904.73	242.56	37.22	206.08	0.00	0.00	48.25	125.73	28,797.60
4 Bradford	2,723.98	184.87	7.84	0.00	0.00	0.00	3.61	0.50	8.00	2,928.80
5 Brevard	70,459.00	6,160.81	738.08	122.30	433.78	0.00	0.00	34.75	536.30	78,485.02
6 Broward	244,801.46	39,936.47	2,897.44	107.94	2,728.50	0.00	0.00	123.25	971.80	291,566.86
7 Calhoun	2,028.41	171.85	0.00	0.00	0.00	0.00	3.75	0.00	18.60	2,222.61
8 Charlotte	15,195.95	1,388.35	125.44	0.00	249.76	0.00	0.00	3.25	142.63	17,105.38
9 Citrus	15,279.49	1,091.08	105.92	68.46	0.00	0.00	0.00	5.00	61.33	16,611.28
10 Clay	38,356.25	3,068.63	375.20	61.32	432.62	0.00	0.00	5.50	149.33	42,448.85
11 Collier	42,088.63	9,669.28	526.88	0.00	671.28	73.42	0.00	13.50	170.00	53,212.99
12 Columbia	9,861.08	720.54	32.64	0.00	0.00	0.00	0.36	2.25	22.40	10,639.27
13 Dade	308,530.61	58,150.67	5,091.84	548.12	1,925.18	0.00	0.00	102.00	862.35	375,210.77
14 De Soto	4,477.78	412.57	9.44	0.00	0.00	0.00	2.03	9.75	15.70	4,927.27
15 Dixie	2,169.84	122.45	7.04	0.00	0.00	0.00	3.25	0.25	7.10	2,309.93
16 Duval	126,205.50	13,148.38	1,216.80	400.64	361.96	0.00	0.00	118.50	206.40	141,658.18
17 Escambia	38,387.00	3,150.21	233.92	98.46	0.00	0.00	0.00	11.50	383.15	42,264.24
18 Flagler	13,017.14	911.11	75.36	39.22	32.96	0.00	0.00	13.25	54.40	14,143.44
19 Franklin	1,199.29	103.31	0.48	0.00	0.00	0.00	0.00	1.50	6.38	1,310.96
20 Gadsden	4,391.09	586.90	1.44	0.00	0.00	0.00	0.00	3.50	18.10	5,001.03
21 Gilchrist	2,711.79	333.25	1.28	0.00	0.00	0.00	0.00	2.00	52.60	3,100.92
22 Glades	1,731.58	97.53	0.00	0.00	0.00	0.00	0.00	3.50	0.30	1,832.91
23 Gulf	1,800.89	186.10	0.00	0.00	0.00	0.00	3.75	0.00	5.85	1,996.59
24 Hamilton	1,409.99	209.76	1.28	0.00	0.00	0.00	0.00	0.50	5.50	1,627.03
25 Hardee	4,742.15	432.08	12.80	0.00	0.00	0.00	0.00	0.00	18.63	5,205.66
26 Hendry	12,098.75	1,297.32	35.20	0.00	0.00	0.00	0.00	28.25	45.13	13,504.65
27 Hernando	23,337.74	1,669.16	138.40	61.76	62.04	0.00	0.00	25.25	88.68	25,383.03
28 Highlands	11,869.24	999.18	61.12	32.28	0.00	0.00	0.00	6.00	22.93	12,990.75
29 Hillsborough	206,919.76	31,364.28	3,080.96	485.34	43.14	0.00	0.00	149.75	1,002.98	243,046.21
30 Holmes	3,086.59	136.95	0.00	0.00	0.00	0.00	4.03	1.25	23.20	3,252.02
31 Indian River	16,909.17	1,814.88	159.20	64.20	0.00	0.00	0.00	9.00	62.98	19,019.43
32 Jackson	5,645.58	632.48	11.84	0.00	0.00	0.00	0.00	0.75	29.50	6,320.15
33 Jefferson	723.85	78.57	0.00	0.00	0.00	0.00	0.00	0.50	0.30	803.22
34 Lafayette	1,066.80	148.23	0.00	0.00	0.00	0.00	6.25	0.50	17.70	1,239.48
35 Lake	42,592.18	4,614.62	387.68	0.00	20.32	0.00	0.00	20.25	475.08	48,110.13
36 Lee	88,281.06	15,383.95	516.96	325.16	884.94	0.00	0.00	79.75	498.30	105,970.12
37 Leon	32,752.23	2,222.01	505.76	56.88	0.00	0.00	0.00	2.75	235.96	35,775.59
38 Levy	5,333.47	356.71	8.16	0.00	0.00	130.51	3.75	2.75	24.60	5,859.95
39 Liberty	1,171.96	175.93	0.16	0.00	0.00	0.00	0.00	0.25	20.40	1,368.70
40 Madison	2,365.03	117.48	0.00	0.00	0.00	0.00	0.00	0.00	8.40	2,490.91
41 Manatee	46,133.95	6,425.71	341.60	55.54	242.18	0.00	0.00	11.25	158.78	53,369.01
42 Marion	40,966.52	5,893.66	172.00	107.38	390.16	0.00	0.00	9.50	150.85	47,690.07
43 Martin	17,118.09	3,188.36	242.24	71.00	43.36	0.00	0.00	10.50	107.20	20,780.75
44 Monroe	7,989.39	1,080.98	128.32	0.00	0.00	0.00	0.00	2.50	43.13	9,244.32
45 Nassau	12,170.31	855.09	98.40	0.00	0.00	0.00	0.00	13.50	162.53	13,299.83
46 Okaloosa	31,503.03	3,097.98	295.04	30.10	123.74	0.00	0.00	0.00	165.18	35,215.07
47 Okeechobee	5,838.18	805.08	20.00	0.00	0.00	0.00	1.38	1.25	47.08	6,712.97
48 Orange	181,528.60	45,618.75	3,281.76	305.76	247.38	0.00	0.00	106.25	847.40	231,935.90
49 Osceola	62,971.41	14,799.41	641.44	122.86	29.92	0.00	0.00	23.00	240.38	78,828.42
50 Palm Beach	171,872.03	33,277.48	2,553.44	600.02	5,202.18	0.00	0.00	82.50	1,252.43	214,840.08
51 Pasco	76,971.47	8,613.16	911.20	116.00	254.70	0.00	0.00	30.50	196.00	87,093.03
52 Pinellas	91,591.77	12,110.70	1,104.96	308.22	471.18	0.00	0.00	109.75	302.85	105,999.43
53 Polk	103,054.65	14,671.53	485.92	155.54	137.54	0.00	0.00	69.75	220.70	118,795.63
54 Putnam	10,166.77	966.54	7.36	0.00	154.98	0.00	0.00	16.25	18.00	11,329.90
55 St. Johns	46,322.57	3,092.75	1,007.52	207.76	248.36	0.00	0.00	6.75	387.98	51,273.69
56 St. Lucie	40,549.19	4,334.97	51.52	56.26	503.60	0.00	0.00	25.00	332.30	45,852.84
57 Santa Rosa	28,019.26	2,583.49	205.12	0.00	0.00	0.00	0.00	4.25	141.00	30,953.12
58 Sarasota	41,743.08	5,297.28	517.12	240.96	745.24	0.00	0.00	19.50	255.98	48,819.16
59 Seminole	65,850.53	5,361.31	1,541.60	141.64	0.00	0.00	0.00	27.50	611.35	73,533.93
60 Sumter	8,534.08	754.91	72.80	0.00	18.56	0.00	3.75	0.00	60.23	9,444.33
61 Suwannee	5,689.30	482.08	21.60	0.00	0.00	0.00	1.23	6.50	35.50	6,236.21
62 Taylor	2,738.68	52.94	3.36	0.00	0.00	124.81	3.75	0.00	2.60	2,926.14
63 Union	2,292.33	148.82	0.00	0.00	0.00	0.00	2.46	0.50	9.28	2,453.39
64 Volusia	58,830.04	7,225.01	339.04	232.62	208.90	0.00	0.00	39.00	163.88	67,038.49
65 Wakulla	5,014.41	343.95	8.16	0.00	0.00	0.00	0.00	2.50	44.51	5,413.53
66 Walton	10,417.66	714.94	90.72	0.00	0.00	0.00	0.00	7.25	77.10	11,307.67
67 Washington	3,463.23	307.79	0.96	0.00	0.00	0.00	0.00	1.00	79.30	3,852.28
69 FAMU Lab School	644.45	4.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.23
70 FAU Lab - PB	1,336.61	11.22	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1,348.58
71 FAU Lab - St. Lucie	1,482.00	61.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.83
72 FSU Lab - Broward	732.65	35.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.27
73 FSU Lab - Leon	1,863.25	106.06	29.12	0.00	0.00	0.00	0.00	3.00	11.10	2,012.53
74 UF Lab School	1,282.56	16.95	40.96	0.00	0.00	0.00	0.00	0.25	0.00	1,340.72
75 Virtual School	53,263.93	1,324.98	555.52	0.00	0.00	0.00	0.00	14.25	0.70	55,159.38
Total	2,703,626.21	390,841.06	31,890.88	5,368.66	17,221.76	328.74	43.35	1,478.50	12,700.97	3,163,500.13

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District Cost Differential Calculation
Based on the Florida Price Level Index (FPLI)

District	2018 FPLI -1-	2019 FPLI -2-	2020 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.51	97.45	97.12	0.9736	0.9789
2 Baker	96.91	96.45	96.21	0.9652	0.9722
3 Bay	96.53	95.83	95.94	0.9610	0.9688
4 Bradford	96.28	95.83	95.58	0.9590	0.9672
5 Brevard	98.59	98.36	98.64	0.9853	0.9882
6 Broward	102.41	102.04	102.06	1.0217	1.0174
7 Calhoun	92.10	91.43	91.54	0.9169	0.9335
8 Charlotte	98.53	98.71	98.68	0.9864	0.9891
9 Citrus	93.67	92.98	93.25	0.9330	0.9464
10 Clay	98.84	98.38	98.13	0.9845	0.9876
11 Collier	106.27	106.47	106.45	1.0640	1.0512
12 Columbia	93.82	93.08	92.78	0.9323	0.9458
13 Dade	101.63	101.92	101.96	1.0184	1.0147
14 De Soto	97.08	97.26	97.55	0.9730	0.9784
15 Dixie	92.59	92.54	92.23	0.9245	0.9396
16 Duval	101.16	100.68	100.43	1.0076	1.0061
17 Escambia	96.92	96.75	96.79	0.9682	0.9746
18 Flagler	94.69	94.58	94.80	0.9469	0.9575
19 Franklin	92.09	90.28	90.81	0.9106	0.9285
20 Gadsden	94.28	93.91	93.62	0.9394	0.9515
21 Gilchrist	94.40	94.34	94.03	0.9426	0.9541
22 Glades	98.61	98.79	98.77	0.9872	0.9898
23 Gulf	93.11	92.43	92.54	0.9269	0.9415
24 Hamilton	90.64	90.22	89.99	0.9028	0.9223
25 Hardee	95.37	95.64	96.31	0.9577	0.9662
26 Hendry	100.09	100.27	100.25	1.0020	1.0016
27 Hernando	95.74	95.99	96.07	0.9593	0.9675
28 Highlands	94.50	94.67	94.65	0.9461	0.9569
29 Hillsborough	100.38	100.64	100.73	1.0058	1.0047
30 Holmes	92.74	92.40	92.12	0.9242	0.9394
31 Indian River	100.11	99.93	99.93	0.9999	0.9999
32 Jackson	92.24	90.30	90.08	0.9087	0.9270
33 Jefferson	94.00	93.62	93.33	0.9365	0.9492
34 Lafayette	90.80	90.75	90.45	0.9067	0.9253
35 Lake	97.52	97.80	97.46	0.9759	0.9807
36 Lee	102.59	102.78	102.75	1.0271	1.0217
37 Leon	96.78	96.40	96.10	0.9643	0.9714
38 Levy	94.34	94.28	93.97	0.9420	0.9536
39 Liberty	92.17	91.80	91.52	0.9183	0.9346
40 Madison	91.44	90.37	90.09	0.9063	0.9251
41 Manatee	98.45	98.73	99.42	0.9887	0.9909
42 Marion	93.59	93.37	93.51	0.9349	0.9479
43 Martin	102.20	102.17	102.11	1.0216	1.0173
44 Monroe	106.39	106.07	106.51	1.0632	1.0506
45 Nassau	98.88	98.62	98.69	0.9873	0.9898
46 Okaloosa	99.25	98.89	98.59	0.9891	0.9913
47 Okeechobee	97.53	97.49	97.44	0.9749	0.9799
48 Orange	100.85	101.13	100.78	1.0092	1.0074
49 Osceola	98.53	98.81	98.46	0.9860	0.9888
50 Palm Beach	105.26	105.18	105.45	1.0530	1.0424
51 Pasco	97.76	98.01	98.10	0.9796	0.9837
52 Pinellas	99.61	99.85	100.03	0.9983	0.9986
53 Polk	96.05	96.00	96.08	0.9604	0.9683
54 Putnam	95.07	94.62	94.38	0.9469	0.9575
55 St. Johns	100.98	100.95	100.26	1.0073	1.0058
56 St. Lucie	100.29	100.26	100.20	1.0025	1.0020
57 Santa Rosa	96.92	96.37	95.85	0.9638	0.9710
58 Sarasota	100.94	101.23	101.94	1.0137	1.0110
59 Seminole	99.30	99.58	99.24	0.9937	0.9950
60 Sumter	96.49	95.74	96.20	0.9614	0.9691
61 Suwannee	92.40	91.07	90.77	0.9141	0.9313
62 Taylor	91.18	90.51	90.24	0.9064	0.9251
63 Union	95.06	94.61	94.37	0.9468	0.9574
64 Volusia	95.73	96.00	95.67	0.9580	0.9664
65 Wakulla	94.39	94.02	93.73	0.9405	0.9524
66 Walton	98.01	97.37	98.03	0.9780	0.9824
67 Washington	92.81	92.14	92.25	0.9240	0.9392
69 FAMU Lab School	96.78	96.40	96.10	0.9643	0.9714
70 FAU Lab - PB	105.26	105.18	105.45	1.0530	1.0424
71 FAU Lab - St. Lucie	100.29	100.26	100.20	1.0025	1.0020
72 FSU Lab - Broward	102.41	102.04	102.06	1.0217	1.0174
73 FSU Lab - Leon	96.78	96.40	96.10	0.9643	0.9714
74 UF Lab School	97.51	97.45	97.12	0.9736	0.9789
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

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Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,372.91 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	29,109.46	31,545.84	137,947,119	0.9789	135,036,435
2 Baker	4,815.77	5,150.63	22,523,241	0.9722	21,897,095
3 Bay	25,091.19	28,797.60	125,929,313	0.9688	122,000,318
4 Bradford	2,720.05	2,928.80	12,807,379	0.9672	12,387,297
5 Brevard	71,292.06	78,485.02	343,207,929	0.9882	339,158,075
6 Broward	263,799.56	291,566.86	1,274,995,638	1.0174	1,297,180,562
7 Calhoun	2,047.14	2,222.61	9,719,273	0.9335	9,072,941
8 Charlotte	15,414.43	17,105.38	74,800,287	0.9891	73,984,964
9 Citrus	15,360.58	16,611.28	72,639,632	0.9464	68,746,148
10 Clay	38,680.46	42,448.85	185,625,001	0.9876	183,323,251
11 Collier	47,284.98	53,212.99	232,695,616	1.0512	244,609,632
12 Columbia	9,986.50	10,639.27	46,524,570	0.9458	44,002,938
13 Dade	340,483.55	375,210.77	1,640,762,928	1.0147	1,664,882,143
14 De Soto	4,653.93	4,927.27	21,546,508	0.9784	21,081,103
15 Dixie	2,157.81	2,309.93	10,101,116	0.9396	9,491,009
16 Duval	129,157.79	141,658.18	619,458,472	1.0061	623,237,169
17 Escambia	38,674.49	42,264.24	184,817,718	0.9746	180,123,348
18 Flagler	13,174.84	14,143.44	61,847,990	0.9575	59,219,450
19 Franklin	1,217.95	1,310.96	5,732,710	0.9285	5,322,821
20 Gadsden	4,576.34	5,001.03	21,869,054	0.9515	20,808,405
21 Gilchrist	2,764.14	3,100.92	13,560,044	0.9541	12,937,638
22 Glades	1,724.49	1,832.91	8,015,150	0.9898	7,933,395
23 Gulf	1,815.00	1,996.59	8,730,908	0.9415	8,220,150
24 Hamilton	1,513.21	1,627.03	7,114,856	0.9223	6,562,032
25 Hardee	4,904.02	5,205.66	22,763,883	0.9662	21,994,464
26 Hendry	12,606.13	13,504.65	59,054,619	1.0016	59,149,106
27 Hernando	23,400.38	25,383.03	110,997,706	0.9675	107,390,281
28 Highlands	12,146.98	12,990.75	56,807,381	0.9569	54,358,983
29 Hillsborough	220,602.83	243,046.21	1,062,819,202	1.0047	1,067,814,452
30 Holmes	3,071.45	3,252.02	14,220,791	0.9394	13,359,011
31 Indian River	17,406.93	19,019.43	83,170,256	0.9999	83,161,939
32 Jackson	5,786.58	6,320.15	27,637,447	0.9270	25,619,913
33 Jefferson	734.23	803.22	3,512,409	0.9492	3,333,979
34 Lafayette	1,150.99	1,239.48	5,420,134	0.9253	5,015,250
35 Lake	43,714.45	48,110.13	210,381,269	0.9807	206,320,911
36 Lee	96,432.44	105,970.12	463,397,797	1.0217	473,453,529
37 Leon	32,649.11	35,775.59	156,443,435	0.9714	151,969,153
38 Levy	5,390.38	5,859.95	25,625,034	0.9536	24,436,032
39 Liberty	1,210.64	1,368.70	5,985,202	0.9346	5,593,770
40 Madison	2,361.68	2,490.91	10,892,525	0.9251	10,076,675
41 Manatee	49,128.77	53,369.01	233,377,878	0.9909	231,254,139
42 Marion	42,734.01	47,690.07	208,544,384	0.9479	197,679,222
43 Martin	18,571.00	20,780.75	90,872,349	1.0173	92,444,441
44 Monroe	8,450.00	9,244.32	40,424,579	1.0506	42,470,063
45 Nassau	12,271.76	13,299.83	58,158,960	0.9898	57,565,739
46 Okaloosa	32,129.45	35,215.07	153,992,332	0.9913	152,652,599
47 Okeechobee	6,282.46	6,712.97	29,355,214	0.9799	28,765,174
48 Orange	204,857.23	231,935.90	1,014,234,816	1.0074	1,021,740,154
49 Osceola	71,900.86	78,828.42	344,709,586	0.9888	340,848,839
50 Palm Beach	189,513.23	214,840.08	939,476,334	1.0424	979,310,131
51 Pasco	78,748.11	87,093.03	380,849,982	0.9837	374,642,127
52 Pinellas	95,389.61	105,999.43	463,525,967	0.9986	462,877,031
53 Polk	109,476.18	118,795.63	519,482,598	0.9683	503,015,000
54 Putnam	10,541.92	11,329.90	49,544,633	0.9575	47,438,986
55 St. Johns	46,091.53	51,273.69	224,215,232	1.0058	225,515,680
56 St. Lucie	42,474.20	45,852.84	200,510,343	1.0020	200,911,364
57 Santa Rosa	28,116.87	30,953.12	135,355,208	0.9710	131,429,907
58 Sarasota	43,229.91	48,819.16	213,481,793	1.0110	215,830,093
59 Seminole	67,210.47	73,533.93	321,557,258	0.9950	319,949,472
60 Sumter	8,760.92	9,444.33	41,299,205	0.9691	40,023,060
61 Suwannee	5,872.00	6,236.21	27,270,385	0.9313	25,396,910
62 Taylor	2,640.82	2,926.14	12,795,747	0.9251	11,837,346
63 Union	2,304.94	2,453.39	10,728,454	0.9574	10,271,422
64 Volusia	61,015.66	67,038.49	293,153,283	0.9664	283,303,333
65 Wakulla	4,997.39	5,413.53	23,672,879	0.9524	22,546,050
66 Walton	10,551.32	11,307.67	49,447,423	0.9824	48,577,148
67 Washington	3,454.51	3,852.28	16,845,674	0.9392	15,821,457
69 FAMU Lab School	624.48	649.23	2,839,024	0.9714	2,757,828
70 FAU Lab - PB	1,309.37	1,348.58	5,897,219	1.0424	6,147,261
71 FAU Lab - St. Lucie	1,455.82	1,543.83	6,751,030	1.0020	6,764,532
72 FSU Lab - Broward	710.69	768.27	3,359,576	1.0174	3,418,033
73 FSU Lab - Leon	1,902.87	2,012.53	8,800,613	0.9714	8,548,915
74 UF Lab School	1,267.08	1,340.72	5,862,848	0.9789	5,739,142
75 Virtual School	53,318.48	55,159.38	241,207,004	1.0000	241,207,004
Total	2,868,388.86	3,163,500.13	13,833,701,352		13,842,965,369

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Teacher Salary Increase Allocation

District	FEFP Base Funding -1-	Total Teacher Salary Increase Allocation -2-	Classroom Teacher Minimum Allocation -3-	Balance for Veteran Teachers & Instructional Personnel -4-
1 Alachua	135,036,435	5,365,183	4,292,146	1,073,037
2 Baker	21,897,095	870,002	696,001	174,001
3 Bay	122,000,318	4,847,240	3,877,792	969,448
4 Bradford	12,387,297	492,164	393,732	98,432
5 Brevard	339,158,075	13,475,215	10,780,172	2,695,043
6 Broward	1,297,180,562	51,538,763	41,231,010	10,307,753
7 Calhoun	9,072,941	360,480	288,384	72,096
8 Charlotte	73,984,964	2,939,524	2,351,619	587,905
9 Citrus	68,746,148	2,731,379	2,185,103	546,276
10 Clay	183,323,251	7,283,684	5,826,947	1,456,737
11 Collier	244,609,632	9,718,676	7,774,941	1,943,735
12 Columbia	44,002,938	1,748,297	1,398,638	349,659
13 Dade	1,664,882,143	66,148,051	52,918,441	13,229,610
14 De Soto	21,081,103	837,581	670,065	167,516
15 Dixie	9,491,009	377,091	301,673	75,418
16 Duval	623,237,169	24,762,067	19,809,654	4,952,413
17 Escambia	180,123,348	7,156,548	5,725,238	1,431,310
18 Flagler	59,219,450	2,352,870	1,882,296	470,574
19 Franklin	5,322,821	211,483	169,186	42,297
20 Gadsden	20,808,405	826,746	661,397	165,349
21 Gilchrist	12,937,638	514,030	411,224	102,806
22 Glades	7,933,395	315,205	252,164	63,041
23 Gulf	8,220,150	326,598	261,278	65,320
24 Hamilton	6,562,032	260,719	208,575	52,144
25 Hardee	21,994,464	873,870	699,096	174,774
26 Hendry	59,149,106	2,350,075	1,880,060	470,015
27 Hernando	107,390,281	4,266,763	3,413,411	853,352
28 Highlands	54,358,983	2,159,757	1,727,806	431,951
29 Hillsborough	1,067,814,452	42,425,733	33,940,586	8,485,147
30 Holmes	13,359,011	530,772	424,618	106,154
31 Indian River	83,161,939	3,304,138	2,643,310	660,828
32 Jackson	25,619,913	1,017,914	814,331	203,583
33 Jefferson	3,333,979	132,464	105,971	26,493
34 Lafayette	5,015,250	199,263	159,410	39,853
35 Lake	206,320,911	8,197,413	6,557,930	1,639,483
36 Lee	473,453,529	18,810,958	15,048,767	3,762,191
37 Leon	151,969,153	6,037,943	4,830,354	1,207,589
38 Levy	24,436,032	970,877	776,702	194,175
39 Liberty	5,593,770	222,248	177,799	44,449
40 Madison	10,076,675	400,360	320,288	80,072
41 Manatee	231,254,139	9,188,044	7,350,435	1,837,609
42 Marion	197,679,222	7,854,067	6,283,253	1,570,814
43 Martin	92,444,441	3,672,944	2,938,356	734,588
44 Monroe	42,470,063	1,687,394	1,349,915	337,479
45 Nassau	57,565,739	2,287,166	1,829,733	457,433
46 Okaloosa	152,652,599	6,065,097	4,852,078	1,213,019
47 Okeechobee	28,765,174	1,142,880	914,304	228,576
48 Orange	1,021,740,154	40,595,138	32,476,110	8,119,028
49 Osceola	340,848,839	13,542,392	10,833,914	2,708,478
50 Palm Beach	979,310,131	38,909,335	31,127,468	7,781,867
51 Pasco	374,642,127	14,885,046	11,908,036	2,977,010
52 Pinellas	462,877,031	18,390,739	14,712,591	3,678,148
53 Polk	503,015,000	19,985,476	15,988,381	3,997,095
54 Putnam	47,438,986	1,884,816	1,507,853	376,963
55 St. Johns	225,515,680	8,960,047	7,168,038	1,792,009
56 St. Lucie	200,911,364	7,982,484	6,385,987	1,596,497
57 Santa Rosa	131,429,907	5,221,890	4,177,512	1,044,378
58 Sarasota	215,830,093	8,575,226	6,860,181	1,715,045
59 Seminole	319,949,472	12,712,031	10,169,625	2,542,406
60 Sumter	40,023,060	1,590,171	1,272,137	318,034
61 Suwannee	25,396,910	1,009,054	807,243	201,811
62 Taylor	11,837,346	470,314	376,251	94,063
63 Union	10,271,422	408,098	326,478	81,620
64 Volusia	283,303,333	11,256,030	9,004,824	2,251,206
65 Wakulla	22,546,050	895,785	716,628	179,157
66 Walton	48,577,148	1,930,037	1,544,029	386,008
67 Washington	15,821,457	628,608	502,887	125,721
69 FAMU Lab School	2,757,828	109,572	87,658	21,914
70 FAU Lab - PB	6,147,261	244,239	195,391	48,848
71 FAU Lab - St. Lucie	6,764,532	268,764	215,011	53,753
72 FSU Lab - Broward	3,418,033	135,803	108,643	27,160
73 FSU Lab - Leon	8,548,915	339,660	271,728	67,932
74 UF Lab School	5,739,142	228,024	182,419	45,605
75 Virtual School	241,207,004	9,583,485	7,666,788	1,916,697
Total	13,842,965,369	550,000,000	440,000,000	110,000,000

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded W FTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 8 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,703	0.00000	137,947,119	29,109.46	0	0.00	0.00	0	0
2 Baker	1	1	4,816	0.03651	22,523,241	4,815.77	822,324	170.76	0.00	0	822,324
3 Bay	5	3	8,364	0.00000	125,929,313	25,091.19	0	0.00	0.00	0	0
4 Bradford	1	1	2,720	0.09320	12,807,379	2,720.05	1,193,648	438.83	0.00	0	1,193,648
5 Brevard	16	3	23,764	0.00000	343,207,929	71,292.06	0	0.00	0.00	0	0
6 Broward	31	3	87,933	0.00000	1,274,995,638	263,799.56	0	0.00	0.00	0	0
7 Calhoun	2	2	1,024	0.18579	9,719,273	2,047.14	1,805,744	882.08	0.00	0	1,805,744
8 Charlotte	3	3	5,138	0.03048	74,800,287	15,414.43	2,279,913	147.91	0.00	0	2,279,913
9 Citrus	3	3	5,120	0.03081	72,639,632	15,360.58	2,238,027	145.70	0.00	0	2,238,027
10 Clay	7	3	12,893	0.00000	185,625,001	38,680.46	0	0.00	0.00	0	0
11 Collier	8	3	15,762	0.00000	232,695,616	47,284.98	0	0.00	0.00	0	0
12 Columbia	2	2	4,993	0.03313	46,524,570	9,986.50	1,541,359	154.34	0.00	0	1,541,359
13 Dade	50	3	113,495	0.00000	1,640,762,928	340,483.55	0	0.00	0.00	0	0
14 De Soto	1	1	4,654	0.03974	21,546,508	4,653.93	856,258	183.99	0.00	0	856,258
15 Dixie	1	1	2,158	0.11672	10,101,116	2,157.81	1,179,002	546.39	0.00	0	1,179,002
16 Duval	21	3	43,053	0.00000	619,458,472	129,157.79	0	0.00	0.00	0	0
17 Escambia	7	3	12,891	0.00000	184,817,718	38,674.49	0	0.00	0.00	0	0
18 Flagler	2	2	6,587	0.00855	61,847,990	13,174.84	528,800	40.14	59.86	788,646	1,317,446
19 Franklin	1	1	1,218	0.17114	5,732,710	1,217.95	981,096	805.53	0.00	0	981,096
20 Gadsden	1	1	4,576	0.04134	21,869,054	4,576.34	904,067	197.55	0.00	0	904,067
21 Gilchrist	2	2	1,382	0.15984	13,560,044	2,764.14	2,167,437	784.13	0.00	0	2,167,437
22 Glades	1	1	1,724	0.13897	8,015,150	1,724.49	1,113,865	645.91	0.00	0	1,113,865
23 Gulf	2	2	1,000	0.18771	8,730,908	1,815.00	1,638,879	902.96	0.00	0	1,638,879
24 Hamilton	1	1	1,513	0.15145	7,114,856	1,513.21	1,077,545	712.09	0.00	0	1,077,545
25 Hardee	1	1	4,904	0.03481	22,763,883	4,904.02	792,411	161.58	0.00	0	792,411
26 Hendry	2	2	6,303	0.01229	59,054,619	12,606.13	725,781	57.57	42.43	534,878	1,260,659
27 Hernando	5	4	5,850	0.01878	110,997,706	23,400.38	2,084,537	89.08	10.92	255,532	2,340,069
28 Highlands	3	3	4,049	0.05317	56,807,381	12,146.98	3,020,448	248.66	0.00	0	3,020,448
29 Hillsborough	28	3	73,534	0.00000	1,062,819,202	220,602.83	0	0.00	0.00	0	0
30 Holmes	4	3	1,024	0.18579	14,220,791	3,071.45	2,642,081	860.21	0.00	0	2,642,081
31 Indian River	2	2	8,703	0.00000	83,170,256	17,406.93	0	0.00	0.00	0	0
32 Jackson	5	3	1,929	0.12794	27,637,447	5,786.58	3,535,935	611.06	0.00	0	3,535,935
33 Jefferson	1	1	1,000	0.18771	3,512,409	734.23	659,314	897.97	0.00	0	659,314
34 Lafayette	1	1	1,151	0.17603	5,420,134	1,150.99	954,106	828.94	0.00	0	954,106
35 Lake	8	3	14,571	0.00000	210,381,269	43,714.45	0	0.00	0.00	0	0
36 Lee	15	3	32,144	0.00000	463,397,797	96,432.44	0	0.00	0.00	0	0
37 Leon	5	3	10,883	0.00000	156,443,435	32,649.11	0	0.00	0.00	0	0
38 Levy	4	3	1,797	0.13493	25,625,034	5,390.38	3,457,586	641.44	0.00	0	3,457,586
39 Liberty	1	1	1,211	0.17164	5,985,202	1,210.64	1,027,300	848.56	0.00	0	1,027,300
40 Madison	1	1	2,362	0.10758	10,892,525	2,361.68	1,171,818	496.18	0.00	0	1,171,818
41 Manatee	7	3	16,376	0.00000	233,377,878	49,128.77	0	0.00	0.00	0	0
42 Marion	7	3	14,245	0.00000	208,544,384	42,734.01	0	0.00	0.00	0	0
43 Martin	3	3	6,190	0.01385	90,872,349	18,571.00	1,258,582	67.77	32.23	598,543	1,857,125
44 Monroe	3	3	2,817	0.08963	40,424,579	8,450.00	3,623,255	428.79	0.00	0	3,623,255
45 Nassau	4	3	4,091	0.05216	58,158,960	12,271.76	3,033,571	247.20	0.00	0	3,033,571
46 Okaloosa	6	3	10,710	0.00000	153,992,332	32,129.45	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,282	0.01258	29,355,214	6,282.46	369,289	58.78	41.22	258,963	628,252
48 Orange	20	3	68,286	0.00000	1,014,234,816	204,857.23	0	0.00	0.00	0	0
49 Osceola	9	3	23,967	0.00000	344,709,586	71,900.86	0	0.00	0.00	0	0
50 Palm Beach	25	3	63,171	0.00000	939,476,334	189,513.23	0	0.00	0.00	0	0
51 Pasco	14	3	26,249	0.00000	380,849,982	78,748.11	0	0.00	0.00	0	0
52 Pinellas	16	3	31,797	0.00000	463,525,967	95,389.61	0	0.00	0.00	0	0
53 Polk	16	3	36,492	0.00000	519,482,598	109,476.18	0	0.00	0.00	0	0
54 Putnam	4	3	3,514	0.06722	49,544,633	10,541.92	3,330,390	315.92	0.00	0	3,330,390
55 St. Johns	6	3	15,364	0.00000	224,215,232	46,091.53	0	0.00	0.00	0	0
56 St. Lucie	6	3	14,158	0.00000	200,510,343	42,474.20	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,372	0.00000	135,355,208	28,116.87	0	0.00	0.00	0	0
58 Sarasota	7	3	14,410	0.00000	213,481,793	43,229.91	0	0.00	0.00	0	0
59 Seminole	9	3	22,403	0.00000	321,557,258	67,210.47	0	0.00	0.00	0	0
60 Sumter	2	2	4,380	0.04553	41,299,205	8,760.92	1,880,353	214.63	0.00	0	1,880,353
61 Suwannee	2	2	2,936	0.08541	27,270,385	5,872.00	2,329,164	396.66	0.00	0	2,329,164
62 Taylor	1	1	2,641	0.09621	12,795,747	2,640.82	1,231,079	466.17	0.00	0	1,231,079
63 Union	1	1	2,305	0.11006	10,728,454	2,304.94	1,180,774	512.28	0.00	0	1,180,774
64 Volusia	10	3	20,339	0.00000	293,153,283	61,015.66	0	0.00	0.00	0	0
65 Wakulla	1	1	4,997	0.03306	23,672,879	4,997.39	782,625	156.61	0.00	0	782,625
66 Walton	4	3	3,517	0.06714	49,447,423	10,551.32	3,319,900	314.64	0.00	0	3,319,900
67 Washington	2	2	1,727	0.13880	16,845,674	3,454.51	2,338,180	676.85	0.00	0	2,338,180
69 FAMU Lab School	1	1	1,000	0.18771	2,839,024	624.48	532,913	853.37	0.00	0	532,913
70 FAU Lab - PB	1	1	1,309	0.16475	5,897,219	1,309.37	971,567	742.01	0.00	0	971,567
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,751,030	1,455.82	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,359,576	710.69	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,903	0.12929	8,800,613	1,902.87	1,137,831	597.96	0.00	0	1,137,831
74 UF Lab School	1	1	1,267	0.16766	5,862,848	1,267.08	982,965	775.77	0.00	0	982,965
75 Virtual School	0	0	0	0.00000	241,207,004	53,318.48	0	0.00	0.00	0	0
Total	458	162			13,833,701,352	2,868,388.86	68,701,719			2,436,562	71,138,281

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-
1 Alachua	13,207,787	29,109.46	453.73	0.00	0	0	0
2 Baker	868,987	4,815.77	180.45	0.00	822,324	0	822,324
3 Bay	14,136,579	25,091.19	563.41	0.00	0	0	0
4 Bradford	832,365	2,720.05	306.01	0.00	1,193,648	0	1,193,648
5 Brevard	36,379,591	71,292.06	510.29	0.00	0	0	0
6 Broward	166,444,366	263,799.56	630.95	0.00	0	0	0
7 Calhoun	350,324	2,047.14	171.13	0.00	1,805,744	0	1,805,744
8 Charlotte	15,671,080	15,414.43	1,016.65	411.05	2,279,913	(2,279,913)	0
9 Citrus	8,672,377	15,360.58	564.59	0.00	2,238,027	0	2,238,027
10 Clay	9,951,938	38,680.46	257.29	0.00	0	0	0
11 Collier	77,743,994	47,284.98	1,644.16	0.00	0	0	0
12 Columbia	2,466,240	9,986.50	246.96	0.00	1,541,359	0	1,541,359
13 Dade	255,184,210	340,483.55	749.48	0.00	0	0	0
14 De Soto	1,532,702	4,653.93	329.33	0.00	856,258	0	856,258
15 Dixie	454,230	2,157.81	210.51	0.00	1,179,002	0	1,179,002
16 Duval	58,995,599	129,157.79	456.77	0.00	0	0	0
17 Escambia	16,051,715	38,674.49	415.05	0.00	0	0	0
18 Flagler	8,117,159	13,174.84	616.11	10.51	1,317,446	(138,468)	1,178,978
19 Franklin	1,745,466	1,217.95	1,433.12	827.52	981,096	(981,096)	0
20 Gadsden	1,224,119	4,576.34	267.49	0.00	904,067	0	904,067
21 Gilchrist	703,679	2,764.14	254.57	0.00	2,167,437	0	2,167,437
22 Glades	562,169	1,724.49	325.99	0.00	1,113,865	0	1,113,865
23 Gulf	1,575,477	1,815.00	868.03	262.43	1,638,879	(476,310)	1,162,569
24 Hamilton	770,179	1,513.21	508.97	0.00	1,077,545	0	1,077,545
25 Hardee	1,370,484	4,904.02	279.46	0.00	792,411	0	792,411
26 Hendry	1,891,439	12,606.13	150.04	0.00	1,260,659	0	1,260,659
27 Hernando	8,462,876	23,400.38	361.66	0.00	2,340,069	0	2,340,069
28 Highlands	4,328,623	12,146.98	356.35	0.00	3,020,448	0	3,020,448
29 Hillsborough	90,226,614	220,602.83	409.00	0.00	0	0	0
30 Holmes	393,407	3,071.45	128.09	0.00	2,642,081	0	2,642,081
31 Indian River	15,664,565	17,406.93	899.90	0.00	0	0	0
32 Jackson	1,267,303	5,786.58	219.01	0.00	3,535,935	0	3,535,935
33 Jefferson	537,836	734.23	732.52	126.92	659,314	(93,188)	566,126
34 Lafayette	221,295	1,150.99	192.26	0.00	954,106	0	954,106
35 Lake	20,518,352	43,714.45	469.37	0.00	0	0	0
36 Lee	72,427,706	96,432.44	751.07	0.00	0	0	0
37 Leon	14,628,272	32,649.11	448.05	0.00	0	0	0
38 Levy	1,726,738	5,390.38	320.34	0.00	3,457,586	0	3,457,586
39 Liberty	216,276	1,210.64	178.65	0.00	1,027,300	0	1,027,300
40 Madison	608,602	2,361.68	257.70	0.00	1,171,818	0	1,171,818
41 Manatee	33,451,337	49,128.77	680.89	0.00	0	0	0
42 Marion	16,815,789	42,734.01	393.50	0.00	0	0	0
43 Martin	18,408,367	18,571.00	991.24	385.64	1,857,125	(1,857,125)	0
44 Monroe	23,523,587	8,450.00	2,783.86	2,178.26	3,623,255	(3,623,255)	0
45 Nassau	8,233,498	12,271.76	670.93	65.33	3,033,571	(801,714)	2,231,857
46 Okaloosa	15,865,100	32,129.45	493.79	0.00	0	0	0
47 Okeechobee	2,548,641	6,282.46	405.68	0.00	628,252	0	628,252
48 Orange	123,408,709	204,857.23	602.41	0.00	0	0	0
49 Osceola	25,777,081	71,900.86	358.51	0.00	0	0	0
50 Palm Beach	163,766,216	189,513.23	864.14	0.00	0	0	0
51 Pasco	26,107,999	78,748.11	331.54	0.00	0	0	0
52 Pinellas	73,203,902	95,389.61	767.42	0.00	0	0	0
53 Polk	33,653,059	109,476.18	307.40	0.00	0	0	0
54 Putnam	3,669,614	10,541.92	348.10	0.00	3,330,390	0	3,330,390
55 St. Johns	26,002,375	46,091.53	564.15	0.00	0	0	0
56 St. Lucie	19,723,226	42,474.20	464.36	0.00	0	0	0
57 Santa Rosa	9,367,499	28,116.87	333.16	0.00	0	0	0
58 Sarasota	51,948,952	43,229.91	1,201.69	0.00	0	0	0
59 Seminole	29,967,891	67,210.47	445.88	0.00	0	0	0
60 Sumter	11,777,329	8,760.92	1,344.30	738.70	1,880,353	(1,880,353)	0
61 Suwannee	1,567,554	5,872.00	266.95	0.00	2,329,164	0	2,329,164
62 Taylor	1,188,707	2,640.82	450.13	0.00	1,231,079	0	1,231,079
63 Union	221,668	2,304.94	96.17	0.00	1,180,774	0	1,180,774
64 Volusia	33,057,958	61,015.66	541.79	0.00	0	0	0
65 Wakulla	1,153,530	4,997.39	230.83	0.00	782,625	0	782,625
66 Walton	18,201,965	10,551.32	1,725.09	1,119.49	3,319,900	(3,319,900)	0
67 Washington	757,387	3,454.51	219.25	0.00	2,338,180	0	2,338,180
69 FAMU Lab School	279,798	624.48	448.05	0.00	532,913	0	532,913
70 FAU Lab - PB	1,131,479	1,309.37	864.14	258.54	971,567	(338,525)	633,042
71 FAU Lab - St. Lucie	676,025	1,455.82	464.36	0.00	0	0	0
72 FSU Lab - Broward	448,410	710.69	630.95	0.00	0	0	0
73 FSU Lab - Leon	852,581	1,902.87	448.05	0.00	1,137,831	0	1,137,831
74 UF Lab School	574,912	1,267.08	453.73	0.00	982,965	0	982,965
75 Virtual School	31,627,989	53,318.48	593.19	0.00	0	0	0
Total	1,737,092,854	2,868,388.86	605.60		71,138,281	(15,789,847)	55,348,434

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -19-	Total Formula Funds -20-	Unweighted FTE -21-	Total Funds per FTE -22-	Total Funds Per FTE Below State Average -23-	Total Funds Below Average -24-	Wealth Adj Offset by Total Funds Below Avg. -25-	Computed Sparsity Supplement -26-	Revised Wealth Adjusted Sparsity -27-	Prorated Sparsity Supplement -28-
1 Alachua	0	219,067,445	29,109.46	7,525.64	0.00	0	0	0	0	0
2 Baker	0	37,510,424	4,815.77	7,789.08	0.00	0	0	822,324	822,324	819,334
3 Bay	0	196,266,411	25,091.19	7,822.12	0.00	0	0	0	0	0
4 Bradford	0	22,264,728	2,720.05	8,185.41	0.00	0	0	1,193,648	1,193,648	1,189,308
5 Brevard	0	548,353,448	71,292.06	7,691.65	0.00	0	0	0	0	0
6 Broward	0	2,053,787,780	263,799.56	7,785.41	0.00	0	0	0	0	0
7 Calhoun	0	17,060,805	2,047.14	8,333.97	0.00	0	0	1,805,744	1,805,744	1,799,179
8 Charlotte	(2,279,913)	125,047,036	15,414.43	8,112.34	0.00	0	(2,279,913)	2,279,913	0	0
9 Citrus	0	117,952,694	15,360.58	7,678.92	0.00	0	0	2,238,027	2,238,027	2,229,890
10 Clay	0	294,847,938	38,680.46	7,622.66	0.00	0	0	0	0	0
11 Collier	0	436,698,527	47,284.98	9,235.46	0.00	0	0	0	0	0
12 Columbia	0	76,114,660	9,986.50	7,621.76	0.00	0	0	1,541,359	1,541,359	1,535,755
13 Dade	0	2,687,282,626	340,483.55	7,892.55	0.00	0	0	0	0	0
14 De Soto	0	36,567,958	4,653.93	7,857.44	0.00	0	0	856,258	856,258	853,145
15 Dixie	0	17,185,185	2,157.81	7,964.18	0.00	0	0	1,179,002	1,179,002	1,174,716
16 Duval	0	997,915,224	129,157.79	7,726.33	0.00	0	0	0	0	0
17 Escambia	0	295,250,527	38,674.49	7,634.24	0.00	0	0	0	0	0
18 Flagler	(138,468)	100,185,681	13,174.84	7,604.32	(190.70)	(2,512,442)	0	1,317,446	1,317,446	1,312,656
19 Franklin	(981,096)	10,417,055	1,217.95	8,552.94	0.00	0	(981,096)	981,096	0	0
20 Gadsden	0	36,353,609	4,576.34	7,943.82	0.00	0	0	904,067	904,067	900,780
21 Gilchrist	0	23,417,861	2,764.14	8,472.02	0.00	0	0	2,167,437	2,167,437	2,159,557
22 Glades	0	14,588,608	1,724.49	8,459.67	0.00	0	0	1,113,865	1,113,865	1,109,815
23 Gulf	(476,310)	15,163,611	1,815.00	8,354.61	0.00	0	(476,310)	1,638,879	1,162,569	1,158,342
24 Hamilton	0	12,431,255	1,513.21	8,215.16	0.00	0	0	1,077,545	1,077,545	1,073,627
25 Hardee	0	37,337,769	4,904.02	7,613.71	0.00	0	0	792,411	792,411	789,530
26 Hendry	0	89,960,083	12,606.13	7,136.22	0.00	0	0	1,260,659	1,260,659	1,256,076
27 Hernando	0	178,682,831	23,400.38	7,635.89	0.00	0	0	2,340,069	2,340,069	2,331,561
28 Highlands	0	91,530,813	12,146.98	7,535.27	0.00	0	0	3,020,448	3,020,448	3,009,467
29 Hillsborough	0	1,698,481,785	220,602.83	7,699.27	0.00	0	0	0	0	0
30 Holmes	0	24,802,783	3,071.45	8,075.27	0.00	0	0	2,642,081	2,642,081	2,632,475
31 Indian River	0	137,539,884	17,406.93	7,901.44	0.00	0	0	0	0	0
32 Jackson	0	46,144,919	5,786.58	7,974.47	0.00	0	0	3,535,935	3,535,935	3,523,079
33 Jefferson	(93,188)	7,007,046	734.23	9,543.39	0.00	0	(93,188)	659,314	566,126	564,068
34 Lafayette	0	9,506,322	1,150.99	8,259.26	0.00	0	0	954,106	954,106	950,637
35 Lake	0	330,772,968	43,714.45	7,566.67	0.00	0	0	0	0	0
36 Lee	0	772,612,392	96,432.44	8,011.96	0.00	0	0	0	0	0
37 Leon	0	251,417,614	32,649.11	7,700.60	0.00	0	0	0	0	0
38 Levy	0	43,646,555	5,390.38	8,097.12	0.00	0	0	3,457,586	3,457,586	3,445,015
39 Liberty	0	10,590,268	1,210.64	8,747.66	0.00	0	0	1,027,300	1,027,300	1,023,565
40 Madison	0	18,626,662	2,361.68	7,887.04	0.00	0	0	1,171,818	1,171,818	1,167,558
41 Manatee	0	378,583,984	49,128.77	7,705.95	0.00	0	0	0	0	0
42 Marion	0	325,000,770	42,734.01	7,605.20	0.00	0	0	0	0	0
43 Martin	(1,857,125)	153,248,631	18,571.00	8,252.04	0.00	0	(1,857,125)	1,857,125	0	0
44 Monroe	(3,623,255)	86,517,490	8,450.00	10,238.76	0.00	0	(3,623,255)	3,623,255	0	0
45 Nassau	(801,714)	95,442,980	12,271.76	7,777.45	(17.57)	(215,615)	(586,099)	3,033,571	2,447,472	2,438,574
46 Okaloosa	0	252,006,630	32,129.45	7,843.48	0.00	0	0	0	0	0
47 Okeechobee	0	48,618,442	6,282.46	7,738.76	0.00	0	0	628,252	628,252	625,968
48 Orange	0	1,590,651,254	204,857.23	7,764.68	0.00	0	0	0	0	0
49 Osceola	0	542,735,210	71,900.86	7,548.38	0.00	0	0	0	0	0
50 Palm Beach	0	1,574,714,730	189,513.23	8,309.26	0.00	0	0	0	0	0
51 Pasco	0	606,776,036	78,748.11	7,705.28	0.00	0	0	0	0	0
52 Pinellas	0	758,095,421	95,389.61	7,947.36	0.00	0	0	0	0	0
53 Polk	0	827,147,507	109,476.18	7,555.50	0.00	0	0	0	0	0
54 Putnam	0	81,956,091	10,541.92	7,774.30	0.00	0	0	3,330,390	3,330,390	3,318,282
55 St. Johns	0	357,184,820	46,091.53	7,749.47	0.00	0	0	0	0	0
56 St. Lucie	0	329,787,677	42,474.20	7,764.42	0.00	0	0	0	0	0
57 Santa Rosa	0	214,746,998	28,116.87	7,637.66	0.00	0	0	0	0	0
58 Sarasota	0	370,994,264	43,229.91	8,581.89	0.00	0	0	0	0	0
59 Seminole	0	500,409,546	67,210.47	7,445.41	0.00	0	0	0	0	0
60 Sumter	(1,880,353)	71,660,192	8,760.92	8,179.53	0.00	0	(1,880,353)	1,880,353	0	0
61 Suwannee	0	44,196,443	5,872.00	7,526.64	0.00	0	0	2,329,164	2,329,164	2,320,696
62 Taylor	0	21,288,997	2,640.82	8,061.51	0.00	0	0	1,231,079	1,231,079	1,226,603
63 Union	0	18,286,321	2,304.94	7,933.53	0.00	0	0	1,180,774	1,180,774	1,176,481
64 Volusia	0	458,003,822	61,015.66	7,506.33	0.00	0	0	0	0	0
65 Wakulla	0	38,481,333	4,997.39	7,700.29	0.00	0	0	782,625	782,625	779,780
66 Walton	(3,319,900)	90,376,829	10,551.32	8,565.45	0.00	0	(3,319,900)	3,319,900	0	0
67 Washington	0	28,443,220	3,454.51	8,233.65	0.00	0	0	2,338,180	2,338,180	2,329,679
69 FAMU Lab School	0	5,474,358	624.48	8,766.27	0.00	0	0	532,913	532,913	530,976
70 FAU Lab - PB	(338,525)	11,016,556	1,309.37	8,413.63	0.00	0	(338,525)	971,567	633,042	630,741
71 FAU Lab - St. Lucie	0	11,074,175	1,455.82	7,606.83	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,799,171	710.69	8,159.92	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	14,857,804	1,902.87	7,808.10	0.00	0	0	1,137,831	1,137,831	1,133,694
74 UF Lab School	0	10,564,460	1,267.08	8,337.64	0.00	0	0	982,965	982,965	979,391
75 Virtual School	0	294,618,896	53,318.48	5,525.64	0.00	0	0	0	0	0
Total	(15,789,847)	22,359,152,848	2,868,388.86	7,795.02	0.00	(2,728,057)	(15,435,764)	71,138,281	55,702,517	55,500,000

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2021 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$605.60 -7-	Compression Supplement to \$605.60 per FTE -8-
1 Alachua	0.748	18,393,196,997	13,207,787	13,207,787	29,109.46	453.73	151.87	4,420,854
2 Baker	0.748	1,210,153,768	868,987	868,987	4,815.77	180.45	425.15	2,047,425
3 Bay	0.748	19,686,634,982	14,136,579	14,136,579	25,091.19	563.41	42.19	1,058,597
4 Bradford	0.748	1,159,152,885	832,365	832,365	2,720.05	306.01	299.59	814,900
5 Brevard	0.748	50,662,309,446	36,379,591	36,379,591	71,292.06	510.29	95.31	6,794,846
6 Broward	0.748	231,790,839,135	166,444,366	166,444,366	263,799.56	630.95	0.00	0
7 Calhoun	0.748	487,862,382	350,324	350,324	2,047.14	171.13	434.47	889,421
8 Charlotte	0.748	21,823,584,814	15,671,080	15,671,080	15,414.43	1,016.65	0.00	0
9 Citrus	0.748	12,077,174,051	8,672,377	8,672,377	15,360.58	564.59	41.01	629,937
10 Clay	0.748	13,859,093,846	9,951,938	9,951,938	38,680.46	257.29	348.31	13,472,791
11 Collier	0.748	108,266,479,816	77,743,994	77,743,994	47,284.98	1,644.16	0.00	0
12 Columbia	0.748	3,434,492,390	2,466,240	2,466,240	9,986.50	246.96	358.64	3,581,558
13 Dade	0.748	355,370,167,739	255,184,210	255,184,210	340,483.55	749.48	0.00	0
14 De Soto	0.748	2,134,444,727	1,532,702	1,532,702	4,653.93	329.33	276.27	1,285,741
15 Dixie	0.748	632,561,991	454,230	454,230	2,157.81	210.51	395.09	852,529
16 Duval	0.748	82,157,418,446	58,995,599	58,995,599	129,157.79	456.77	148.83	19,222,554
17 Escambia	0.748	22,353,658,246	16,051,715	16,051,715	38,674.49	415.05	190.55	7,369,424
18 Flagler	0.748	11,303,975,554	8,117,159	8,117,159	13,174.84	616.11	0.00	0
19 Franklin	0.748	2,430,739,877	1,745,466	1,745,466	1,217.95	1,433.12	0.00	0
20 Gadsden	0.748	1,704,711,643	1,224,119	1,224,119	4,576.34	267.49	338.11	1,547,306
21 Gilchrist	0.748	979,945,050	703,679	703,679	2,764.14	254.57	351.03	970,296
22 Glades	0.748	782,877,879	562,169	562,169	1,724.49	325.99	279.61	482,185
23 Gulf	0.748	2,194,012,539	1,575,477	1,575,477	1,815.00	868.03	0.00	0
24 Hamilton	0.748	1,072,553,349	770,179	770,179	1,513.21	508.97	96.63	146,221
25 Hardee	0.748	1,908,539,198	1,370,484	1,370,484	4,904.02	279.46	326.14	1,599,397
26 Hendry	0.748	2,634,022,094	1,891,439	1,891,439	12,606.13	150.04	455.56	5,742,849
27 Hernando	0.748	11,785,422,394	8,462,876	8,462,876	23,400.38	361.66	243.94	5,708,289
28 Highlands	0.748	6,028,050,523	4,328,623	4,328,623	12,146.98	356.35	249.25	3,027,635
29 Hillsborough	0.748	125,649,808,119	90,226,614	90,226,614	220,602.83	409.00	196.60	43,370,516
30 Holmes	0.748	547,859,135	393,407	393,407	3,071.45	128.09	477.51	1,466,648
31 Indian River	0.748	21,814,511,869	15,664,565	15,664,565	17,406.93	899.90	0.00	0
32 Jackson	0.748	1,764,849,665	1,267,303	1,267,303	5,786.58	219.01	386.59	2,237,034
33 Jefferson	0.748	748,992,339	537,836	537,836	734.23	732.52	0.00	0
34 Lafayette	0.748	308,176,119	221,295	221,295	1,150.99	192.26	413.34	475,750
35 Lake	0.748	28,573,908,018	20,518,352	20,518,352	43,714.45	469.37	136.23	5,955,220
36 Lee	0.748	100,863,004,087	72,427,706	72,427,706	96,432.44	751.07	0.00	0
37 Leon	0.748	20,371,368,748	14,628,272	14,628,272	32,649.11	448.05	157.55	5,143,867
38 Levy	0.748	2,404,659,570	1,726,738	1,726,738	5,390.38	320.34	285.26	1,537,660
39 Liberty	0.748	301,186,457	216,276	216,276	1,210.64	178.65	426.95	516,883
40 Madison	0.748	847,540,521	608,602	608,602	2,361.68	257.70	347.90	821,628
41 Manatee	0.748	46,584,414,821	33,451,337	33,451,337	49,128.77	680.89	0.00	0
42 Marion	0.748	23,417,710,216	16,815,789	16,815,789	42,734.01	393.50	212.10	9,063,884
43 Martin	0.748	25,635,537,420	18,408,367	18,408,367	18,571.00	991.24	0.00	0
44 Monroe	0.748	32,759,006,152	23,523,587	23,523,587	8,450.00	2,783.86	0.00	0
45 Nassau	0.748	11,465,989,260	8,233,498	8,233,498	12,271.76	670.93	0.00	0
46 Okaloosa	0.748	22,093,777,658	15,865,100	15,865,100	32,129.45	493.79	111.81	3,592,394
47 Okeechobee	0.748	3,549,244,465	2,548,641	2,548,641	6,282.46	405.68	199.92	1,255,989
48 Orange	0.748	171,859,276,277	123,408,709	123,408,709	204,857.23	602.41	3.19	653,495
49 Osceola	0.748	35,897,226,663	25,777,081	25,777,081	71,900.86	358.51	247.09	17,765,983
50 Palm Beach	0.748	228,061,241,200	163,766,216	163,766,216	189,513.23	864.14	0.00	0
51 Pasco	0.748	36,358,064,715	26,107,999	26,107,999	78,748.11	331.54	274.06	21,581,707
52 Pinellas	0.748	101,943,936,107	73,203,902	73,203,902	95,389.61	767.42	0.00	0
53 Polk	0.748	46,865,334,335	33,653,059	33,653,059	109,476.18	307.40	298.20	32,645,797
54 Putnam	0.748	5,110,314,106	3,669,614	3,669,614	10,541.92	348.10	257.50	2,714,544
55 St. Johns	0.748	36,210,972,060	26,002,375	26,002,375	46,091.53	564.15	41.45	1,910,494
56 St. Lucie	0.748	27,466,614,249	19,723,226	19,723,226	42,474.20	464.36	141.24	5,999,056
57 Santa Rosa	0.748	13,045,201,912	9,367,499	9,367,499	28,116.87	333.16	272.44	7,660,160
58 Sarasota	0.748	72,344,240,198	51,948,952	51,948,952	43,229.91	1,201.69	0.00	0
59 Seminole	0.748	41,733,359,392	29,967,891	29,967,891	67,210.47	445.88	159.72	10,734,856
60 Sumter	0.748	16,401,137,387	11,777,329	11,777,329	8,760.92	1,344.30	0.00	0
61 Suwannee	0.748	2,182,979,452	1,567,554	1,567,554	5,872.00	266.95	338.65	1,988,553
62 Taylor	0.748	1,655,396,148	1,188,707	1,188,707	2,640.82	450.13	155.47	410,568
63 Union	0.748	308,695,087	221,668	221,668	2,304.94	96.17	509.43	1,174,206
64 Volusia	0.748	46,036,594,835	33,057,958	33,057,958	61,015.66	541.79	63.81	3,893,409
65 Wakulla	0.748	1,606,408,288	1,153,530	1,153,530	4,997.39	230.83	374.77	1,872,872
66 Walton	0.748	25,348,101,211	18,201,965	18,201,965	10,551.32	1,725.09	0.00	0
67 Washington	0.748	1,054,738,967	757,387	757,387	3,454.51	219.25	386.35	1,334,650
69 FAMU Lab School	0.748	0	279,798	0	624.48	448.05	157.55	98,387
70 FAU Lab - PB	0.748	0	1,131,479	0	1,309.37	864.14	0.00	0
71 FAU Lab - St. Lucie	0.748	0	676,025	0	1,455.82	464.36	141.24	205,620
72 FSU Lab - Broward	0.748	0	448,410	0	710.69	630.95	0.00	0
73 FSU Lab - Leon	0.748	0	852,581	0	1,902.87	448.05	157.55	299,797
74 UF Lab School	0.748	0	574,912	0	1,267.08	453.73	151.87	192,431
75 Virtual School	0.748	0	31,627,989	0	53,318.48	593.19	12.41	661,682
TOTAL	0.748	2,369,515,452,989	1,737,092,854	1,701,501,660	2,868,388.86	605.60	0.00	270,900,495

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index (1/3) -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE (2/3) -5-	Safe Schools Allocation -6-
1 Alachua	250,000	9,010	888,888	29,109.46	1,120,635	2,259,523
2 Baker	250,000	396	39,068	4,815.77	185,394	474,462
3 Bay	250,000	6,533	644,518	25,091.19	965,942	1,860,460
4 Bradford	250,000	555	54,754	2,720.05	104,714	409,468
5 Brevard	250,000	14,493	1,429,818	71,292.06	2,744,549	4,424,367
6 Broward	250,000	57,348	5,657,710	263,799.56	10,155,561	16,063,271
7 Calhoun	250,000	150	14,798	2,047.14	78,809	343,607
8 Charlotte	250,000	2,481	244,765	15,414.43	593,413	1,088,178
9 Citrus	250,000	2,428	239,536	15,360.58	591,340	1,080,876
10 Clay	250,000	3,809	375,780	38,680.46	1,489,092	2,114,872
11 Collier	250,000	5,204	513,405	47,284.98	1,820,342	2,583,747
12 Columbia	250,000	2,032	200,468	9,986.50	384,453	834,921
13 Dade	250,000	98,880	9,755,081	340,483.55	13,107,684	23,112,765
14 De Soto	250,000	777	76,656	4,653.93	179,164	505,820
15 Dixie	250,000	238	23,480	2,157.81	83,070	356,550
16 Duval	250,000	37,710	3,720,309	129,157.79	4,972,221	8,942,530
17 Escambia	250,000	10,979	1,083,142	38,674.49	1,488,862	2,822,004
18 Flagler	250,000	1,379	136,046	13,174.84	507,195	893,241
19 Franklin	250,000	270	26,637	1,217.95	46,888	323,525
20 Gadsden	250,000	942	92,934	4,576.34	176,177	519,111
21 Gilchrist	250,000	199	19,632	2,764.14	106,412	376,044
22 Glades	250,000	149	14,700	1,724.49	66,388	331,088
23 Gulf	250,000	232	22,888	1,815.00	69,873	342,761
24 Hamilton	250,000	312	30,781	1,513.21	58,254	339,035
25 Hardee	250,000	560	55,247	4,904.02	188,791	494,038
26 Hendry	250,000	993	97,965	12,606.13	485,301	833,266
27 Hernando	250,000	3,108	306,622	23,400.38	900,851	1,457,473
28 Highlands	250,000	2,621	258,577	12,146.98	467,625	976,202
29 Hillsborough	250,000	23,601	2,328,375	220,602.83	8,492,605	11,070,980
30 Holmes	250,000	241	23,776	3,071.45	118,242	392,018
31 Indian River	250,000	2,447	241,411	17,406.93	670,119	1,161,530
32 Jackson	250,000	368	36,305	5,786.58	222,768	509,073
33 Jefferson	250,000	296	29,202	734.23	28,266	307,468
34 Lafayette	250,000	50	4,933	1,150.99	44,310	299,243
35 Lake	250,000	7,478	737,748	43,714.45	1,682,887	2,670,635
36 Lee	250,000	10,869	1,072,289	96,432.44	3,712,385	5,034,674
37 Leon	250,000	11,402	1,124,873	32,649.11	1,256,901	2,631,774
38 Levy	250,000	1,164	114,835	5,390.38	207,515	572,350
39 Liberty	250,000	85	8,386	1,210.64	46,606	304,992
40 Madison	250,000	285	28,117	2,361.68	90,918	369,035
41 Manatee	250,000	8,422	830,879	49,128.77	1,891,323	2,972,202
42 Marion	250,000	8,397	828,412	42,734.01	1,645,142	2,723,554
43 Martin	250,000	2,300	226,908	18,571.00	714,933	1,191,841
44 Monroe	250,000	1,704	168,109	8,450.00	325,302	743,411
45 Nassau	250,000	1,270	125,293	12,271.76	472,429	847,722
46 Okaloosa	250,000	4,495	443,458	32,129.45	1,236,896	1,930,354
47 Okeechobee	250,000	1,175	115,920	6,282.46	241,858	607,778
48 Orange	250,000	48,850	4,819,334	204,857.23	7,886,442	12,955,776
49 Osceola	250,000	8,198	808,780	71,900.86	2,767,986	3,826,766
50 Palm Beach	250,000	37,571	3,706,595	189,513.23	7,295,740	11,252,335
51 Pasco	250,000	9,567	943,840	78,748.11	3,031,587	4,225,427
52 Pinellas	250,000	26,305	2,595,140	95,389.61	3,672,239	6,517,379
53 Polk	250,000	13,787	1,360,167	109,476.18	4,214,533	5,824,700
54 Putnam	250,000	1,535	151,437	10,541.92	405,835	807,272
55 St. Johns	250,000	3,022	298,138	46,091.53	1,774,398	2,322,536
56 St. Lucie	250,000	5,045	497,718	42,474.20	1,635,140	2,382,858
57 Santa Rosa	250,000	1,885	185,966	28,116.87	1,082,423	1,518,389
58 Sarasota	250,000	8,267	815,587	43,229.91	1,664,233	2,729,820
59 Seminole	250,000	9,472	934,467	67,210.47	2,587,419	3,771,886
60 Sumter	250,000	1,388	136,934	8,760.92	337,271	724,205
61 Suwannee	250,000	804	79,319	5,872.00	226,056	555,375
62 Taylor	250,000	683	67,382	2,640.82	101,664	419,046
63 Union	250,000	130	12,825	2,304.94	88,734	351,559
64 Volusia	250,000	12,729	1,255,789	61,015.66	2,348,936	3,854,725
65 Wakulla	250,000	579	57,122	4,997.39	192,386	499,508
66 Walton	250,000	1,086	107,140	10,551.32	406,197	763,337
67 Washington	250,000	308	30,386	3,454.51	132,989	413,375
69 FAMU Lab School	250,000	0	0	624.48	24,041	274,041
70 FAU Lab - PB	250,000	0	0	1,309.37	50,407	300,407
71 FAU Lab - St. Lucie	250,000	0	0	1,455.82	56,045	306,045
72 FSU Lab - Broward	250,000	0	0	710.69	27,360	277,360
73 FSU Lab - Leon	250,000	0	0	1,902.87	73,255	323,255
74 UF Lab School	250,000	0	0	1,267.08	48,779	298,779
75 Virtual School	0	0	0	0.00	0	0
Total	18,250,000	541,048	53,377,500	2,815,070.38	108,372,500	180,000,000

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Supplemental Academic Instruction Allocation

District	2020-2021 Supplemental Academic Instruction Allocation -1-	2020-2021 Unweighted FTE -2-	2020-2021 Supplemental Funds Per FTE -3-	2021-2022 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	7,972,428	28,007.37	284.65	29,109.46	1,102.09	279,799	8,252,227
2 Baker	1,756,741	4,797.08	366.21	4,815.77	18.69	4,745	1,761,486
3 Bay	7,038,671	24,756.04	284.32	25,091.19	335.15	85,088	7,123,759
4 Bradford	839,159	2,653.21	316.28	2,720.05	66.84	16,969	856,128
5 Brevard	19,258,650	70,086.19	274.79	71,292.06	1,205.87	306,146	19,564,796
6 Broward	57,546,725	259,929.93	221.39	263,799.56	3,869.63	982,422	58,529,147
7 Calhoun	455,434	2,018.92	225.58	2,047.14	28.22	7,164	462,598
8 Charlotte	3,334,674	15,018.76	222.03	15,414.43	395.67	100,453	3,435,127
9 Citrus	3,344,565	15,243.10	219.42	15,360.58	117.48	29,826	3,374,391
10 Clay	9,877,352	37,786.59	261.40	38,680.46	893.87	226,936	10,104,288
11 Collier	10,502,818	45,878.89	228.92	47,284.98	1,406.09	356,978	10,859,796
12 Columbia	3,748,508	9,814.54	381.93	9,986.50	171.96	43,657	3,792,165
13 Dade	112,430,803	334,922.60	335.69	340,483.55	5,560.95	1,411,814	113,842,617
14 De Soto	1,808,067	4,595.59	393.44	4,653.93	58.34	14,811	1,822,878
15 Dixie	463,926	2,096.61	221.27	2,157.81	61.20	15,537	479,463
16 Duval	32,047,308	127,426.23	251.50	129,157.79	1,731.56	439,608	32,486,916
17 Escambia	10,301,451	38,494.33	267.61	38,674.49	180.16	45,739	10,347,190
18 Flagler	2,726,475	12,624.98	215.96	13,174.84	549.86	139,598	2,866,073
19 Franklin	263,877	1,193.66	221.07	1,217.95	24.29	6,167	270,044
20 Gadsden	1,342,130	4,651.42	288.54	4,576.34	(75.08)	(21,664)	1,320,466
21 Gilchrist	593,384	2,668.72	222.35	2,764.14	95.42	24,225	617,609
22 Glades	424,632	1,721.63	246.65	1,724.49	2.86	726	425,358
23 Gulf	362,555	1,797.04	201.75	1,815.00	17.96	4,560	367,115
24 Hamilton	329,056	1,526.56	215.55	1,513.21	(13.35)	(2,878)	326,178
25 Hardee	1,081,963	4,906.53	220.51	4,904.02	(2.51)	(553)	1,081,410
26 Hendry	3,208,250	12,492.87	256.81	12,606.13	113.26	28,754	3,237,004
27 Hernando	5,371,136	22,493.06	238.79	23,400.38	907.32	230,350	5,601,486
28 Highlands	2,433,629	12,138.41	200.49	12,146.98	8.57	2,176	2,435,805
29 Hillsborough	50,432,631	215,717.83	233.79	220,602.83	4,885.00	1,240,204	51,672,835
30 Holmes	629,489	2,891.48	217.70	3,071.45	179.97	45,691	675,180
31 Indian River	3,776,911	17,093.83	220.95	17,406.93	313.10	79,490	3,856,401
32 Jackson	1,184,140	5,886.43	201.16	5,786.58	(99.85)	(20,086)	1,164,054
33 Jefferson	293,964	702.77	418.29	734.23	31.46	7,987	301,951
34 Lafayette	198,350	1,141.97	173.69	1,150.99	9.02	2,290	200,640
35 Lake	9,832,147	42,459.11	231.57	43,714.45	1,255.34	318,706	10,150,853
36 Lee	22,419,912	93,800.26	239.02	96,432.44	2,632.18	668,258	23,088,170
37 Leon	9,333,110	32,278.51	289.14	32,649.11	370.60	94,088	9,427,198
38 Levy	1,249,151	5,396.09	231.49	5,390.38	(5.71)	(1,322)	1,247,829
39 Liberty	253,792	1,220.06	208.02	1,210.64	(9.42)	(1,960)	251,832
40 Madison	643,243	2,377.32	270.57	2,361.68	(15.64)	(4,232)	639,011
41 Manatee	12,303,582	48,813.90	252.05	49,128.77	314.87	79,939	12,383,521
42 Marion	12,752,483	41,993.77	303.68	42,734.01	740.24	187,932	12,940,415
43 Martin	3,955,383	18,057.40	219.04	18,571.00	513.60	130,393	4,085,776
44 Monroe	1,753,104	8,016.64	218.68	8,450.00	433.36	110,021	1,863,125
45 Nassau	2,654,246	12,007.30	221.05	12,271.76	264.46	67,141	2,721,387
46 Okaloosa	8,058,653	28,942.95	278.43	32,129.45	3,186.50	808,989	8,867,642
47 Okeechobee	1,999,032	6,216.97	321.54	6,282.46	65.49	16,627	2,015,659
48 Orange	47,265,403	200,851.48	235.33	204,857.23	4,005.75	1,016,980	48,282,383
49 Osceola	15,181,819	69,194.90	219.41	71,900.86	2,705.96	686,989	15,868,808
50 Palm Beach	41,802,377	186,915.07	223.64	189,513.23	2,598.16	659,621	42,461,998
51 Pasco	20,605,558	76,470.89	269.46	78,748.11	2,277.22	578,141	21,183,699
52 Pinellas	23,003,128	95,840.01	240.02	95,389.61	(450.40)	(108,105)	22,895,023
53 Polk	27,197,575	105,729.99	257.24	109,476.18	3,746.19	951,083	28,148,658
54 Putnam	3,005,772	10,215.04	294.25	10,541.92	326.88	82,988	3,088,760
55 St. Johns	8,819,738	44,189.82	199.59	46,091.53	1,901.71	482,806	9,302,544
56 St. Lucie	10,249,952	41,199.59	248.79	42,474.20	1,274.61	323,598	10,573,550
57 Santa Rosa	7,754,170	26,963.06	287.58	28,116.87	1,153.81	292,929	8,047,099
58 Sarasota	8,770,234	42,972.37	204.09	43,229.91	257.54	65,384	8,835,618
59 Seminole	15,667,424	65,294.00	239.95	67,210.47	1,916.47	486,553	16,153,977
60 Sumter	1,719,523	8,461.93	203.21	8,760.92	298.99	75,908	1,795,431
61 Suwannee	1,210,659	5,765.21	209.99	5,872.00	106.79	27,112	1,237,771
62 Taylor	570,565	2,599.76	219.47	2,640.82	41.06	10,424	580,989
63 Union	496,347	2,226.93	222.88	2,304.94	78.01	19,805	516,152
64 Volusia	16,304,532	60,094.61	271.31	61,015.66	921.05	233,836	16,538,368
65 Wakulla	922,734	4,947.64	186.50	4,997.39	49.75	12,631	935,365
66 Walton	2,055,122	10,150.19	202.47	10,551.32	401.13	101,839	2,156,961
67 Washington	947,112	3,295.43	287.40	3,454.51	159.08	40,387	987,499
69 FAMU Lab School	330,377	616.16	536.19	624.48	8.32	2,112	332,489
70 FAU Lab - PB	331,503	1,275.75	259.85	1,309.37	33.62	8,535	340,038
71 FAU Lab - St. Lucie	426,827	1,440.07	296.39	1,455.82	15.75	3,999	430,826
72 FSU Lab - Broward	147,937	709.38	208.54	710.69	1.31	333	148,270
73 FSU Lab - Leon	311,812	1,806.70	172.59	1,902.87	96.17	24,416	336,228
74 UF Lab School	315,458	1,213.24	260.01	1,267.08	53.84	13,669	329,127
75 Virtual School	0	0.00	0.00	53,318.48	0.00	0	0
Total	700,001,348	2,757,194.67	253.88	2,815,070.38	57,875.71	14,703,282	714,704,630

Turnaround School Supplemental Services Allocation

District	Total FTE for Eligible Schools -1-	Turnaround Allocation \$500 per FTE -2-
1 Alachua	1,598.92	799,460
2 Baker	0.00	0
3 Bay	462.97	231,485
4 Bradford	0.00	0
5 Brevard	1,021.14	510,570
6 Broward	630.60	315,300
7 Calhoun	0.00	0
8 Charlotte	0.00	0
9 Citrus	0.00	0
10 Clay	587.10	293,550
11 Collier	0.00	0
12 Columbia	0.00	0
13 Dade	357.65	178,825
14 De Soto	489.18	244,590
15 Dixie	0.00	0
16 Duval	3,733.84	1,866,920
17 Escambia	2,704.12	1,352,060
18 Flagler	0.00	0
19 Franklin	0.00	0
20 Gadsden	992.66	496,330
21 Gilchrist	0.00	0
22 Glades	0.00	0
23 Gulf	0.00	0
24 Hamilton	0.00	0
25 Hardee	0.00	0
26 Hendry	404.99	202,495
27 Hernando	0.00	0
28 Highlands	0.00	0
29 Hillsborough	12,801.95	6,400,975
30 Holmes	0.00	0
31 Indian River	0.00	0
32 Jackson	0.00	0
33 Jefferson	0.00	0
34 Lafayette	0.00	0
35 Lake	535.27	267,635
36 Lee	1,687.92	843,960
37 Leon	1,240.39	620,195
38 Levy	0.00	0
39 Liberty	0.00	0
40 Madison	0.00	0
41 Manatee	2,419.86	1,209,930
42 Marion	2,556.17	1,278,085
43 Martin	0.00	0
44 Monroe	0.00	0
45 Nassau	0.00	0
46 Okaloosa	0.00	0
47 Okeechobee	0.00	0
48 Orange	3,445.68	1,722,840
49 Osceola	0.00	0
50 Palm Beach	985.61	492,805
51 Pasco	0.00	0
52 Pinellas	2,663.98	1,331,990
53 Polk	2,906.38	1,453,190
54 Putnam	1,207.22	603,610
55 St. Johns	0.00	0
56 St. Lucie	1,132.64	566,320
57 Santa Rosa	0.00	0
58 Sarasota	0.00	0
59 Seminole	600.91	300,455
60 Sumter	0.00	0
61 Suwannee	0.00	0
62 Taylor	76.66	38,330
63 Union	0.00	0
64 Volusia	1,522.29	761,145
65 Wakulla	0.00	0
66 Walton	0.00	0
67 Washington	0.00	0
69 FAMU Lab School	0.00	0
70 FAU Lab - PB	0.00	0
71 FAU Lab - St. Lucie	0.00	0
72 FSU Lab - Broward	0.00	0
73 FSU Lab - Leon	0.00	0
74 UF Lab School	0.00	0
75 Virtual School	0.00	0
Total	48,766.10	24,383,050

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Mental Health Assistance Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1 Alachua	100,000	29,109.46	1,142,706	1,242,706
2 Baker	100,000	4,815.77	189,045	289,045
3 Bay	100,000	25,091.19	984,967	1,084,967
4 Bradford	100,000	2,720.05	106,777	206,777
5 Brevard	100,000	71,292.06	2,798,605	2,898,605
6 Broward	100,000	263,799.56	10,355,580	10,455,580
7 Calhoun	100,000	2,047.14	80,361	180,361
8 Charlotte	100,000	15,414.43	605,101	705,101
9 Citrus	100,000	15,360.58	602,987	702,987
10 Clay	100,000	38,680.46	1,518,420	1,618,420
11 Collier	100,000	47,284.98	1,856,195	1,956,195
12 Columbia	100,000	9,986.50	392,025	492,025
13 Dade	100,000	340,483.55	13,365,847	13,465,847
14 De Soto	100,000	4,653.93	182,692	282,692
15 Dixie	100,000	2,157.81	84,706	184,706
16 Duval	100,000	129,157.79	5,070,152	5,170,152
17 Escambia	100,000	38,674.49	1,518,186	1,618,186
18 Flagler	100,000	13,174.84	517,185	617,185
19 Franklin	100,000	1,217.95	47,811	147,811
20 Gadsden	100,000	4,576.34	179,646	279,646
21 Gilchrist	100,000	2,764.14	108,508	208,508
22 Glades	100,000	1,724.49	67,696	167,696
23 Gulf	100,000	1,815.00	71,249	171,249
24 Hamilton	100,000	1,513.21	59,402	159,402
25 Hardee	100,000	4,904.02	192,510	292,510
26 Hendry	100,000	12,606.13	494,860	594,860
27 Hernando	100,000	23,400.38	918,593	1,018,593
28 Highlands	100,000	12,146.98	476,836	576,836
29 Hillsborough	100,000	220,602.83	8,659,871	8,759,871
30 Holmes	100,000	3,071.45	120,571	220,571
31 Indian River	100,000	17,406.93	683,318	783,318
32 Jackson	100,000	5,786.58	227,155	327,155
33 Jefferson	100,000	734.23	28,823	128,823
34 Lafayette	100,000	1,150.99	45,183	145,183
35 Lake	100,000	43,714.45	1,716,032	1,816,032
36 Lee	100,000	96,432.44	3,785,502	3,885,502
37 Leon	100,000	32,649.11	1,281,657	1,381,657
38 Levy	100,000	5,390.38	211,602	311,602
39 Liberty	100,000	1,210.64	47,524	147,524
40 Madison	100,000	2,361.68	92,709	192,709
41 Manatee	100,000	49,128.77	1,928,574	2,028,574
42 Marion	100,000	42,734.01	1,677,544	1,777,544
43 Martin	100,000	18,571.00	729,014	829,014
44 Monroe	100,000	8,450.00	331,709	431,709
45 Nassau	100,000	12,271.76	481,734	581,734
46 Okaloosa	100,000	32,129.45	1,261,257	1,361,257
47 Okeechobee	100,000	6,282.46	246,621	346,621
48 Orange	100,000	204,857.23	8,041,770	8,141,770
49 Osceola	100,000	71,900.86	2,822,503	2,922,503
50 Palm Beach	100,000	189,513.23	7,439,434	7,539,434
51 Pasco	100,000	78,748.11	3,091,295	3,191,295
52 Pinellas	100,000	95,389.61	3,744,566	3,844,566
53 Polk	100,000	109,476.18	4,297,541	4,397,541
54 Putnam	100,000	10,541.92	413,828	513,828
55 St. Johns	100,000	46,091.53	1,809,345	1,909,345
56 St. Lucie	100,000	42,474.20	1,667,345	1,767,345
57 Santa Rosa	100,000	28,116.87	1,103,741	1,203,741
58 Sarasota	100,000	43,229.91	1,697,011	1,797,011
59 Seminole	100,000	67,210.47	2,638,380	2,738,380
60 Sumter	100,000	8,760.92	343,914	443,914
61 Suwannee	100,000	5,872.00	230,508	330,508
62 Taylor	100,000	2,640.82	103,667	203,667
63 Union	100,000	2,304.94	90,482	190,482
64 Volusia	100,000	61,015.66	2,395,199	2,495,199
65 Wakulla	100,000	4,997.39	196,175	296,175
66 Walton	100,000	10,551.32	414,197	514,197
67 Washington	100,000	3,454.51	135,608	235,608
69 FAMU Lab School	100,000	624.48	24,514	124,514
70 FAU Lab - PB	100,000	1,309.37	51,400	151,400
71 FAU Lab - St. Lucie	100,000	1,455.82	57,149	157,149
72 FSU Lab - Broward	100,000	710.69	27,899	127,899
73 FSU Lab - Leon	100,000	1,902.87	74,698	174,698
74 UF Lab School	100,000	1,267.08	49,740	149,740
75 Virtual School	100,000	53,318	2,093,043	2,193,043
Total	7,400,000	2,868,388.86	112,600,000	120,000,000

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Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	135,036,435	1,185,120	1,300,120
2 Baker	115,000	21,897,095	192,175	307,175
3 Bay	115,000	122,000,318	1,070,711	1,185,711
4 Bradford	115,000	12,387,297	108,715	223,715
5 Brevard	115,000	339,158,075	2,976,553	3,091,553
6 Broward	115,000	1,297,180,562	11,384,444	11,499,444
7 Calhoun	115,000	9,072,941	79,627	194,627
8 Charlotte	115,000	73,984,964	649,314	764,314
9 Citrus	115,000	68,746,148	603,337	718,337
10 Clay	115,000	183,323,251	1,608,900	1,723,900
11 Collier	115,000	244,609,632	2,146,767	2,261,767
12 Columbia	115,000	44,002,938	386,183	501,183
13 Dade	115,000	1,664,882,143	14,611,503	14,726,503
14 De Soto	115,000	21,081,103	185,014	300,014
15 Dixie	115,000	9,491,009	83,296	198,296
16 Duval	115,000	623,237,169	5,469,716	5,584,716
17 Escambia	115,000	180,123,348	1,580,816	1,695,816
18 Flagler	115,000	59,219,450	519,728	634,728
19 Franklin	115,000	5,322,821	46,715	161,715
20 Gadsden	115,000	20,808,405	182,621	297,621
21 Gilchrist	115,000	12,937,638	113,545	228,545
22 Glades	115,000	7,933,395	69,626	184,626
23 Gulf	115,000	8,220,150	72,142	187,142
24 Hamilton	115,000	6,562,032	57,590	172,590
25 Hardee	115,000	21,994,464	193,030	308,030
26 Hendry	115,000	59,149,106	519,110	634,110
27 Hernando	115,000	107,390,281	942,489	1,057,489
28 Highlands	115,000	54,358,983	477,071	592,071
29 Hillsborough	115,000	1,067,814,452	9,371,459	9,486,459
30 Holmes	115,000	13,359,011	117,243	232,243
31 Indian River	115,000	83,161,939	729,854	844,854
32 Jackson	115,000	25,619,913	224,848	339,848
33 Jefferson	115,000	3,333,979	29,260	144,260
34 Lafayette	115,000	5,015,250	44,015	159,015
35 Lake	115,000	206,320,911	1,810,734	1,925,734
36 Lee	115,000	473,453,529	4,155,170	4,270,170
37 Leon	115,000	151,969,153	1,333,727	1,448,727
38 Levy	115,000	24,436,032	214,458	329,458
39 Liberty	115,000	5,593,770	49,093	164,093
40 Madison	115,000	10,076,675	88,436	203,436
41 Manatee	115,000	231,254,139	2,029,555	2,144,555
42 Marion	115,000	197,679,222	1,734,892	1,849,892
43 Martin	115,000	92,444,441	811,320	926,320
44 Monroe	115,000	42,470,063	372,730	487,730
45 Nassau	115,000	57,565,739	505,214	620,214
46 Okaloosa	115,000	152,652,599	1,339,725	1,454,725
47 Okeechobee	115,000	28,765,174	252,452	367,452
48 Orange	115,000	1,021,740,154	8,967,097	9,082,097
49 Osceola	115,000	340,848,839	2,991,391	3,106,391
50 Palm Beach	115,000	979,310,131	8,594,718	8,709,718
51 Pasco	115,000	374,642,127	3,287,971	3,402,971
52 Pinellas	115,000	462,877,031	4,062,347	4,177,347
53 Polk	115,000	503,015,000	4,414,610	4,529,610
54 Putnam	115,000	47,438,986	416,339	531,339
55 St. Johns	115,000	225,515,680	1,979,193	2,094,193
56 St. Lucie	115,000	200,911,364	1,763,258	1,878,258
57 Santa Rosa	115,000	131,429,907	1,153,468	1,268,468
58 Sarasota	115,000	215,830,093	1,894,189	2,009,189
59 Seminole	115,000	319,949,472	2,807,972	2,922,972
60 Sumter	115,000	40,023,060	351,254	466,254
61 Suwannee	115,000	25,396,910	222,891	337,891
62 Taylor	115,000	11,837,346	103,888	218,888
63 Union	115,000	10,271,422	90,145	205,145
64 Volusia	115,000	283,303,333	2,486,355	2,601,355
65 Wakulla	115,000	22,546,050	197,871	312,871
66 Walton	115,000	48,577,148	426,327	541,327
67 Washington	115,000	15,821,457	138,854	253,854
69 FAMU Lab School	115,000	2,757,828	24,203	139,203
70 FAU Lab - PB	115,000	6,147,261	53,950	168,950
71 FAU Lab - St. Lucie	115,000	6,764,532	59,367	174,367
72 FSU Lab - Broward	115,000	3,418,033	29,998	144,998
73 FSU Lab - Leon	115,000	8,548,915	75,028	190,028
74 UF Lab School	115,000	5,739,142	50,368	165,368
75 Virtual School	115,000	241,207,004	2,116,905	2,231,905
Total	8,510,000	13,842,965,369	121,490,000	130,000,000

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
ESE Guaranteed Allocation

District	2020-2021 ESE Guaranteed Allocation -1-	2020-2021 ESE FTE Percent of Total FTE -2-	2021-2022 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2020-2021 ESE Guarantee Per FTE -7-	Workload Funding -8-	2021-2022 ESE Guarantee with Workload -9-
1 Alachua	10,740,483	22.75%	731.42	250.44	0.00	250.44	1,685.43	514,717	11,255,200
2 Baker	1,305,176	14.77%	21.62	0.00	193.57	21.62	1,842.38	44,435	1,349,611
3 Bay	8,264,493	17.62%	148.83	0.00	337.64	148.83	1,894.68	305,883	8,570,376
4 Bradford	1,225,689	27.31%	19.91	18.26	0.00	18.26	1,691.84	37,529	1,263,218
5 Brevard	27,463,164	21.61%	289.50	260.49	0.00	260.49	1,813.38	535,372	27,998,536
6 Broward	97,484,214	17.06%	2,968.42	0.00	5,055.46	2,968.42	2,197.86	6,100,845	103,585,059
7 Calhoun	777,555	21.32%	3.48	6.03	0.00	3.48	1,806.50	7,152	784,707
8 Charlotte	5,938,206	22.41%	87.55	88.53	0.00	87.55	1,764.10	179,937	6,118,143
9 Citrus	7,244,577	16.78%	56.53	0.00	319.00	56.53	2,832.08	116,183	7,360,760
10 Clay	13,761,795	25.19%	452.28	225.58	0.00	225.58	1,445.86	463,623	14,225,418
11 Collier	22,664,228	17.14%	38.66	0.00	994.27	38.66	2,882.68	79,456	22,743,684
12 Columbia	3,909,712	17.12%	64.95	0.00	190.46	64.95	2,327.20	133,488	4,043,200
13 Dade	131,215,090	19.65%	(2,171.95)	1,092.44	0.00	(2,171.95)	1,993.86	(4,330,564)	126,884,526
14 De Soto	1,934,956	15.12%	(0.54)	0.00	176.81	(0.54)	2,784.63	(1,504)	1,933,452
15 Dixie	704,302	21.83%	36.51	13.36	0.00	13.36	1,539.12	27,458	731,760
16 Duval	48,876,455	19.60%	448.29	339.65	0.00	339.65	1,957.09	698,066	49,574,521
17 Escambia	14,059,796	19.59%	205.74	35.44	0.00	35.44	1,864.36	72,838	14,132,634
18 Flagler	6,176,750	16.33%	203.99	0.00	406.59	203.99	2,996.88	419,250	6,596,000
19 Franklin	513,603	22.33%	(3.42)	5.41	0.00	(3.42)	1,927.14	(6,591)	507,012
20 Gadsden	1,577,727	16.06%	(24.89)	0.00	110.12	(24.89)	2,112.00	(52,568)	1,525,159
21 Gilchrist	1,039,932	21.35%	23.52	20.40	0.00	20.40	1,825.15	41,927	1,081,859
22 Glades	542,599	19.24%	(8.69)	0.56	0.00	(8.69)	1,637.74	(14,232)	528,367
23 Gulf	437,825	20.93%	(19.01)	3.76	0.00	(19.01)	1,163.93	(22,126)	415,699
24 Hamilton	481,051	11.40%	(0.08)	0.00	109.35	(0.08)	2,763.55	(221)	480,830
25 Hardee	1,833,277	14.99%	(41.97)	0.00	182.89	(41.97)	2,492.12	(104,594)	1,728,683
26 Hendry	3,015,594	11.39%	(49.95)	0.00	938.55	(49.95)	2,119.81	(105,885)	2,909,709
27 Hernando	9,459,901	15.68%	652.02	0.00	855.71	652.02	2,682.00	1,340,064	10,799,965
28 Highlands	4,370,074	18.01%	(56.24)	0.00	89.51	(56.24)	1,999.47	(112,450)	4,257,624
29 Hillsborough	80,003,230	18.31%	2,069.80	0.00	1,823.51	1,823.51	2,025.63	3,747,769	83,750,999
30 Holmes	980,446	14.90%	(1.17)	0.00	144.32	(1.17)	2,275.03	(2,662)	977,784
31 Indian River	6,033,405	17.73%	28.50	0.00	229.17	28.50	1,990.47	58,575	6,091,980
32 Jackson	2,343,135	17.98%	(18.07)	0.00	25.61	(18.07)	2,214.22	(40,011)	2,303,124
33 Jefferson	341,468	17.00%	47.83	0.00	18.03	18.03	2,857.71	37,056	378,524
34 Lafayette	380,097	21.89%	(33.59)	1.98	0.00	(33.59)	1,520.39	(51,070)	329,027
35 Lake	15,395,623	17.13%	194.63	0.00	912.70	194.63	2,116.23	400,013	15,795,636
36 Lee	35,616,706	14.22%	1,486.84	0.00	4,727.26	1,486.84	2,671.01	3,055,828	38,672,534
37 Leon	17,031,906	18.14%	209.07	0.00	259.37	209.07	2,908.55	429,691	17,461,597
38 Levy	1,901,060	19.71%	101.01	0.00	0.00	0.00	1,787.18	0	1,901,060
39 Liberty	497,379	20.67%	(11.40)	0.00	0.00	(11.40)	1,972.16	(22,483)	474,896
40 Madison	1,080,645	19.00%	(18.78)	0.00	0.00	(18.78)	2,391.87	(44,919)	1,035,726
41 Manatee	19,645,499	18.64%	214.74	0.00	100.66	100.66	2,158.57	206,881	19,852,380
42 Marion	14,114,712	16.55%	541.20	0.00	1,052.97	541.20	2,030.57	1,112,301	15,227,013
43 Martin	6,574,274	17.30%	157.28	0.00	354.75	157.28	2,104.71	323,250	6,897,524
44 Monroe	3,240,080	21.77%	219.91	94.43	0.00	94.43	1,856.29	194,077	3,434,157
45 Nassau	3,525,660	17.03%	74.82	0.00	253.30	74.82	1,723.87	153,774	3,679,434
46 Okaloosa	12,369,013	18.25%	643.55	0.00	736.20	643.55	2,341.88	1,322,656	13,691,669
47 Okeechobee	2,765,515	25.08%	43.35	16.37	0.00	16.37	1,773.47	33,644	2,799,159
48 Orange	54,177,344	13.61%	1,495.17	0.00	11,027.45	1,495.17	1,981.45	3,072,948	57,250,292
49 Osceola	20,907,074	14.39%	376.67	0.00	3,512.16	376.67	2,100.19	774,151	21,681,225
50 Palm Beach	68,806,697	20.27%	1,168.17	526.74	0.00	526.74	1,815.71	1,082,582	69,889,279
51 Pasco	29,548,530	17.41%	852.07	0.00	1,435.46	852.07	2,219.35	1,751,217	31,299,747
52 Pinellas	43,137,553	20.66%	39.90	0.00	0.00	0.00	2,178.37	0	43,137,553
53 Polk	40,008,876	17.53%	1,175.10	0.00	1,970.72	1,175.10	2,158.65	2,415,124	42,424,000
54 Putnam	3,449,725	23.63%	32.91	77.23	0.00	32.91	1,429.37	67,638	3,517,363
55 St. Johns	14,239,447	20.51%	504.99	389.65	0.00	389.65	1,571.42	800,828	15,040,275
56 St. Lucie	18,013,843	14.65%	93.22	0.00	1,921.49	93.22	2,985.42	191,590	18,205,433
57 Santa Rosa	10,079,273	16.59%	144.46	0.00	794.22	144.46	2,253.83	296,901	10,376,174
58 Sarasota	22,731,349	22.16%	16.57	57.15	0.00	16.57	2,386.68	34,055	22,765,404
59 Seminole	19,475,940	20.79%	657.51	399.02	0.00	399.02	1,434.98	820,086	20,296,026
60 Sumter	3,939,735	18.74%	97.59	55.97	0.00	55.97	2,484.90	115,032	4,054,767
61 Suwannee	1,389,822	17.49%	54.57	0.00	91.65	54.57	1,378.55	112,155	1,501,977
62 Taylor	1,104,192	21.10%	(24.15)	8.67	0.00	(24.15)	2,013.00	(48,614)	1,055,578
63 Union	673,065	20.72%	(10.12)	16.15	0.00	(10.12)	1,458.56	(14,761)	658,304
64 Volusia	22,393,537	20.53%	412.12	188.75	0.00	188.75	1,815.21	387,928	22,781,465
65 Wakulla	1,869,249	20.72%	24.59	10.35	0.00	10.35	1,823.76	21,272	1,890,521
66 Walton	3,646,825	15.26%	(67.51)	0.00	427.42	(67.51)	2,354.55	(158,956)	3,487,869
67 Washington	796,702	22.08%	36.50	35.14	0.00	35.14	1,095.09	72,221	868,923
69 FAMU Lab	49,087	4.76%	1.57	0.00	87.62	1.57	1,672.47	3,227	52,314
70 FAU Lab - PB	137,377	5.60%	(0.38)	0.00	173.87	(0.38)	1,924.59	(731)	136,646
71 FAU Lab - St. Lucie	225,509	10.55%	(1.34)	0.00	120.76	(1.34)	1,484.39	(1,989)	223,520
72 FSU Lab - Broward	171,694	21.17%	6.08	0.27	0.00	0.27	1,143.33	555	172,249
73 FSU Lab - Leon	346,318	9.45%	9.00	0.00	185.68	9.00	2,028.45	18,497	364,815
74 UF Lab School	462,446	15.62%	(3.86)	0.00	47.84	(3.86)	2,440.61	(9,421)	453,025
75 Virtual School	2,665,368	2.52%	94.40	0.00	8,553.92	94.40	1,860.47	194,016	2,859,384
Total	1,035,304,654	18.73%	17,211.80	4,238.22	42,394.12	14,183.05	2,055.25	29,279,409	1,064,584,063

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ESE Guaranteed Allocation, Supporting Data

District	2020-2021 ESE Guaranteed Allocation -1-	2020-2021 ESE FTE -2-	2020-2021 ESE G \$ per FTE -3-	2021-2022 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent ESE FTE Change -6-	Percent 2020-21 ESE FTE of Total FTE -7-	2020-21 to 2021-22 Total FTE Change -8-	Total FTE Percent Change -9-
1 Alachua	10,740,483	6,372.53	1,685.43	7,103.95	731.42	11.48%	22.75%	1,102.09	3.93%
2 Baker	1,305,176	708.42	1,842.38	730.04	21.62	3.05%	14.77%	18.69	0.39%
3 Bay	8,264,493	4,361.94	1,894.68	4,510.77	148.83	3.41%	17.62%	335.15	1.35%
4 Bradford	1,225,689	724.47	1,691.84	744.38	19.91	2.75%	27.31%	66.84	2.52%
5 Brevard	27,463,164	15,144.74	1,813.38	15,434.24	289.50	1.91%	21.61%	1,205.87	1.72%
6 Broward	97,484,214	44,354.20	2,197.86	47,322.62	2,968.42	6.69%	17.06%	3,869.63	1.49%
7 Calhoun	777,555	430.42	1,806.50	433.90	3.48	0.81%	21.32%	28.22	1.40%
8 Charlotte	5,938,206	3,366.14	1,764.10	3,453.69	87.55	2.60%	22.41%	395.67	2.63%
9 Citrus	7,244,577	2,558.04	2,832.08	2,614.57	56.53	2.21%	16.78%	117.48	0.77%
10 Clay	13,761,795	9,518.09	1,445.86	9,970.37	452.28	4.75%	25.19%	893.87	2.37%
11 Collier	22,664,228	7,862.21	2,882.68	7,900.87	38.66	0.49%	17.14%	1,406.09	3.06%
12 Columbia	3,909,712	1,680.01	2,327.20	1,744.96	64.95	3.87%	17.12%	171.96	1.75%
13 Dade	131,215,090	65,809.45	1,993.86	63,637.50	(2,171.95)	-3.30%	19.65%	5,560.95	1.66%
14 De Soto	1,934,956	694.87	2,784.63	694.33	(0.54)	-0.08%	15.12%	58.34	1.27%
15 Dixie	704,302	457.60	1,539.12	494.11	36.51	7.98%	21.83%	61.20	2.92%
16 Duval	48,876,455	24,974.10	1,957.09	25,422.39	448.29	1.80%	19.60%	1,731.56	1.36%
17 Escambia	14,059,796	7,541.37	1,864.36	7,747.11	205.74	2.73%	19.59%	180.16	0.47%
18 Flagler	6,176,750	2,061.06	2,996.88	2,265.05	203.99	9.90%	16.33%	549.86	4.36%
19 Franklin	513,603	266.51	1,927.14	263.09	(3.42)	-1.28%	22.33%	24.29	2.03%
20 Gadsden	1,577,727	747.03	2,112.00	722.14	(24.89)	-3.33%	16.06%	(75.08)	-1.61%
21 Gilchrist	1,039,932	569.78	1,825.15	593.30	23.52	4.13%	21.35%	95.42	3.58%
22 Glades	542,599	331.31	1,637.74	322.62	(8.69)	-2.62%	19.24%	2.86	0.17%
23 Gulf	437,825	376.16	1,163.93	357.15	(19.01)	-5.05%	20.93%	17.96	1.00%
24 Hamilton	481,051	174.07	2,763.55	173.99	(0.08)	-0.05%	11.40%	(13.35)	-0.87%
25 Hardee	1,833,277	735.63	2,492.12	693.66	(41.97)	-5.71%	14.99%	(2.51)	-0.05%
26 Hendry	3,015,594	1,422.58	2,119.81	1,372.63	(49.95)	-3.51%	11.39%	113.26	0.91%
27 Hernando	9,459,901	3,527.18	2,682.00	4,179.20	652.02	18.49%	15.68%	907.32	4.03%
28 Highlands	4,370,074	2,185.62	1,999.47	2,129.38	(56.24)	-2.57%	18.01%	8.57	0.07%
29 Hillsborough	80,003,230	39,495.40	2,025.63	41,565.20	2,069.80	5.24%	18.31%	4,885.00	2.26%
30 Holmes	980,446	430.96	2,275.03	429.79	(1.17)	-0.27%	14.90%	179.97	6.22%
31 Indian River	6,033,405	3,031.15	1,990.47	3,059.65	28.50	0.94%	17.73%	313.10	1.83%
32 Jackson	2,343,135	1,058.22	2,214.22	1,040.15	(18.07)	-1.71%	17.98%	(99.85)	-1.70%
33 Jefferson	341,468	119.49	2,857.71	167.32	47.83	40.03%	17.00%	31.46	4.48%
34 Lafayette	380,097	250.00	1,520.39	216.41	(33.59)	-13.44%	21.89%	9.02	0.79%
35 Lake	15,395,623	7,275.02	2,116.23	7,469.65	194.63	2.68%	17.13%	1,255.34	2.96%
36 Lee	35,616,706	13,334.54	2,671.01	14,821.38	1,486.84	11.15%	14.22%	2,632.18	2.81%
37 Leon	17,031,906	5,855.81	2,908.55	6,064.88	209.07	3.57%	18.14%	370.60	1.15%
38 Levy	1,901,060	1,063.72	1,787.18	1,164.73	101.01	9.50%	19.71%	(5.71)	-0.11%
39 Liberty	497,379	252.20	1,972.16	240.80	(11.40)	-4.52%	20.67%	(9.42)	-0.77%
40 Madison	1,080,645	451.80	2,391.87	433.02	(18.78)	-4.16%	19.00%	(15.64)	-0.66%
41 Manatee	19,645,499	9,101.16	2,158.57	9,315.90	214.74	2.36%	18.64%	314.87	0.65%
42 Marion	14,114,712	6,951.11	2,030.57	7,492.31	541.20	7.79%	16.55%	740.24	1.76%
43 Martin	6,574,274	3,123.60	2,104.71	3,280.88	157.28	5.04%	17.30%	513.60	2.84%
44 Monroe	3,240,080	1,745.46	1,856.29	1,965.37	219.91	12.60%	21.77%	433.36	5.41%
45 Nassau	3,525,660	2,045.20	1,723.87	2,120.02	74.82	3.66%	17.03%	264.46	2.20%
46 Okaloosa	12,369,013	5,281.65	2,341.88	5,925.20	643.55	12.18%	18.25%	3,186.50	11.01%
47 Okeechobee	2,765,515	1,559.38	1,773.47	1,602.73	43.35	2.78%	25.08%	65.49	1.05%
48 Orange	54,177,344	27,342.31	1,981.45	28,837.48	1,495.17	5.47%	13.61%	4,005.75	1.99%
49 Osceola	20,907,074	9,954.87	2,100.19	10,331.54	376.67	3.78%	14.39%	2,705.96	3.91%
50 Palm Beach	68,806,697	37,895.24	1,815.71	39,063.41	1,168.17	3.08%	20.27%	2,598.16	1.39%
51 Pasco	29,548,530	13,314.06	2,219.35	14,166.13	852.07	6.40%	17.41%	2,277.22	2.98%
52 Pinellas	43,137,553	19,802.63	2,178.37	19,842.53	39.90	0.20%	20.66%	(450.40)	-0.47%
53 Polk	40,008,876	18,534.17	2,158.65	19,709.27	1,175.10	6.34%	17.53%	3,746.19	3.54%
54 Putnam	3,449,725	2,413.45	1,429.37	2,446.36	32.91	1.36%	23.63%	326.88	3.20%
55 St. Johns	14,239,447	9,061.54	1,571.42	9,566.53	504.99	5.57%	20.51%	1,901.71	4.30%
56 St. Lucie	18,013,843	6,033.93	2,985.42	6,127.15	93.22	1.54%	14.65%	1,274.61	3.09%
57 Santa Rosa	10,079,273	4,472.07	2,253.83	4,616.53	144.46	3.23%	16.59%	1,153.81	4.28%
58 Sarasota	22,731,349	9,524.27	2,386.68	9,540.84	16.57	0.17%	22.16%	257.54	0.60%
59 Seminole	19,475,940	13,572.26	1,434.98	14,229.77	657.51	4.84%	20.79%	1,916.47	2.94%
60 Sumter	3,939,735	1,585.47	2,484.90	1,683.06	97.59	6.16%	18.74%	298.99	3.53%
61 Suwannee	1,389,822	1,008.18	1,378.55	1,062.75	54.57	5.41%	17.49%	106.79	1.85%
62 Taylor	1,104,192	548.53	2,013.00	524.38	(24.15)	-4.40%	21.10%	41.06	1.58%
63 Union	673,065	461.46	1,458.56	451.34	(10.12)	-2.19%	20.72%	78.01	3.50%
64 Volusia	22,393,537	12,336.60	1,815.21	12,748.72	412.12	3.34%	20.53%	921.05	1.53%
65 Wakulla	1,869,249	1,024.94	1,823.76	1,049.53	24.59	2.40%	20.72%	49.75	1.01%
66 Walton	3,646,825	1,548.84	2,354.55	1,481.33	(67.51)	-4.36%	15.26%	401.13	3.95%
67 Washington	796,702	727.52	1,095.09	764.02	36.50	5.02%	22.08%	159.08	4.83%
69 FAMU Lab	49,087	29.35	1,672.47	30.92	1.57	5.35%	4.76%	8.32	1.35%
70 FAU Lab - PB	137,377	71.38	1,924.59	71.00	(0.38)	-0.53%	5.60%	33.62	2.64%
71 FAU Lab - St. Lucie	225,509	151.92	1,484.39	150.58	(1.34)	-0.88%	10.55%	15.75	1.09%
72 FSU Lab - Broward	171,694	150.17	1,143.33	156.25	6.08	4.05%	21.17%	1.31	0.18%
73 FSU Lab - Leon	346,318	170.73	2,028.45	179.73	9.00	5.27%	9.45%	96.17	5.32%
74 UF Lab	462,446	189.48	2,440.61	185.62	(3.86)	-2.04%	15.62%	53.84	4.44%
75 Virtual School	2,665,368	1,432.63	1,860.47	1,527.03	94.40	6.59%	2.52%	(3,615.52)	-6.35%
Total	1,035,304,654	504,739.40	2,055.25	521,951.20	17,211.80	3.14%	18.73%	54,260.19	1.93%

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DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,282.53 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	144.32	145.27	186,313	0.9789	182,382
2 Baker	0.00	0.00	0	0.9722	0
3 Bay	24.74	26.85	34,436	0.9688	33,362
4 Bradford	0.00	0.00	0	0.9672	0
5 Brevard	57.93	58.26	74,720	0.9882	73,838
6 Broward	222.96	228.50	293,058	1.0174	298,157
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9891	0
9 Citrus	156.15	157.36	201,819	0.9464	191,002
10 Clay	119.48	123.16	157,956	0.9876	155,997
11 Collier	97.97	100.74	129,202	1.0512	135,817
12 Columbia	0.00	0.00	0	0.9458	0
13 Dade	206.23	211.13	270,781	1.0147	274,761
14 De Soto	0.00	0.00	0	0.9784	0
15 Dixie	0.00	0.00	0	0.9396	0
16 Duval	222.14	227.32	291,545	1.0061	293,323
17 Escambia	120.65	123.95	158,970	0.9746	154,932
18 Flagler	0.00	0.00	0	0.9575	0
19 Franklin	0.00	0.00	0	0.9285	0
20 Gadsden	0.00	0.00	0	0.9515	0
21 Gilchrist	0.00	0.00	0	0.9541	0
22 Glades	0.00	0.00	0	0.9898	0
23 Gulf	0.00	0.00	0	0.9415	0
24 Hamilton	20.44	20.60	26,420	0.9223	24,367
25 Hardee	0.00	0.00	0	0.9662	0
26 Hendry	0.00	0.00	0	1.0016	0
27 Hernando	105.39	106.10	136,076	0.9675	131,654
28 Highlands	0.00	0.00	0	0.9569	0
29 Hillsborough	278.69	291.08	373,319	1.0047	375,074
30 Holmes	0.00	0.00	0	0.9394	0
31 Indian River	0.00	0.00	0	0.9999	0
32 Jackson	18.23	19.04	24,419	0.9270	22,636
33 Jefferson	0.00	0.00	0	0.9492	0
34 Lafayette	0.00	0.00	0	0.9253	0
35 Lake	12.18	12.27	15,737	0.9807	15,433
36 Lee	115.10	118.75	152,300	1.0217	155,605
37 Leon	104.90	105.31	135,063	0.9714	131,200
38 Levy	0.00	0.00	0	0.9536	0
39 Liberty	37.73	46.18	59,227	0.9346	55,354
40 Madison	10.65	10.73	13,762	0.9251	12,731
41 Manatee	165.00	165.90	212,772	0.9909	210,836
42 Marion	183.47	184.73	236,922	0.9479	224,578
43 Martin	0.00	0.00	0	1.0173	0
44 Monroe	0.00	0.00	0	1.0506	0
45 Nassau	0.00	0.00	0	0.9898	0
46 Okaloosa	178.60	179.83	230,637	0.9913	228,630
47 Okeechobee	91.02	91.90	117,865	0.9799	115,496
48 Orange	240.45	243.14	311,834	1.0074	314,142
49 Osceola	54.56	55.29	70,911	0.9888	70,117
50 Palm Beach	163.84	168.59	216,222	1.0424	225,390
51 Pasco	108.15	109.41	140,322	0.9837	138,035
52 Pinellas	172.14	173.81	222,917	0.9986	222,605
53 Polk	150.45	151.55	194,367	0.9683	188,206
54 Putnam	0.00	0.00	0	0.9575	0
55 St. Johns	108.00	108.79	139,526	1.0058	140,335
56 St. Lucie	109.66	110.50	141,720	1.0020	142,003
57 Santa Rosa	0.00	0.00	0	0.9710	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9950	0
60 Sumter	0.00	0.00	0	0.9691	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9251	0
63 Union	26.58	26.77	34,333	0.9574	32,870
64 Volusia	160.58	161.90	207,642	0.9664	200,665
65 Wakulla	0.00	0.00	0	0.9524	0
66 Walton	34.85	35.14	45,068	0.9824	44,275
67 Washington	0.00	0.00	0	0.9392	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU Lab - PB	0.00	0.00	0	1.0424	0
71 FAU Lab - St. Lucie	0.00	0.00	0	1.0020	0
72 FSU Lab - Broward	0.00	0.00	0	1.0174	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9789	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	4,023.23	4,099.85	5,258,181		5,215,808

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DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.48	94.79	0.00	0.00	0.00	0.05	144.32
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	11.68	12.31	0.00	0.75	0.00	0.00	24.74
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	25.29	31.51	0.00	0.00	0.00	1.13	57.93
6 Broward	0.00	46.73	145.66	0.00	1.43	0.00	29.14	222.96
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	35.60	110.85	0.00	0.00	0.00	9.70	156.15
10 Clay	0.00	54.95	63.38	0.00	1.15	0.00	0.00	119.48
11 Collier	0.00	47.64	48.80	0.72	0.81	0.00	0.00	97.97
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	59.13	138.44	4.24	1.00	0.00	3.42	206.23
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	49.15	170.05	0.10	1.30	0.00	1.54	222.14
17 Escambia	0.00	50.10	69.95	0.00	0.00	0.60	0.00	120.65
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	4.81	14.60	0.00	0.00	0.00	1.03	20.44
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	34.06	71.33	0.00	0.00	0.00	0.00	105.39
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	53.50	206.11	0.72	3.79	0.00	14.57	278.69
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.90	12.97	0.00	0.24	0.00	4.12	18.23
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.60	8.58	0.00	0.00	0.00	0.00	12.18
36 Lee	0.00	35.83	77.49	0.75	1.03	0.00	0.00	115.10
37 Leon	0.00	63.71	41.19	0.00	0.00	0.00	0.00	104.90
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	16.14	14.50	0.00	3.12	0.00	3.97	37.73
40 Madison	0.00	2.80	6.72	0.00	0.00	0.00	1.13	10.65
41 Manatee	0.00	75.08	89.72	0.00	0.00	0.00	0.20	165.00
42 Marion	0.00	70.32	111.22	0.70	0.00	0.00	1.23	183.47
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	55.33	121.97	0.00	0.00	0.00	1.30	178.60
47 Okeechobee	0.00	2.80	72.06	0.00	0.00	0.00	16.16	91.02
48 Orange	0.00	60.76	172.08	4.71	0.00	0.00	2.90	240.45
49 Osceola	0.00	7.06	41.33	1.36	0.00	0.00	4.81	54.56
50 Palm Beach	0.00	21.16	133.65	4.87	0.91	0.00	3.25	163.84
51 Pasco	0.00	18.97	89.04	0.00	0.14	0.00	0.00	108.15
52 Pinellas	0.00	48.85	123.02	0.11	0.16	0.00	0.00	172.14
53 Polk	0.00	41.13	107.72	0.00	0.00	0.00	1.60	150.45
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	29.50	75.50	0.00	0.00	0.00	3.00	108.00
56 St. Lucie	0.00	25.77	81.61	0.00	0.00	0.00	2.28	109.66
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	7.36	19.01	0.00	0.00	0.00	0.21	26.58
64 Volusia	0.00	47.99	107.64	1.00	0.00	0.00	3.95	160.58
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.25	26.87	0.00	0.00	0.00	1.73	34.85
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	1,163.43	2,711.67	19.28	15.83	0.60	112.42	4,023.23

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DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.48	95.74	0.00	0.00	0.00	0.05	145.27
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	11.68	12.43	0.00	2.74	0.00	0.00	26.85
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	25.29	31.83	0.00	0.00	0.00	1.14	58.26
6 Broward	0.00	46.73	147.12	0.00	5.22	0.00	29.43	228.50
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	35.60	111.96	0.00	0.00	0.00	9.80	157.36
10 Clay	0.00	54.95	64.01	0.00	4.20	0.00	0.00	123.16
11 Collier	0.00	47.64	49.29	0.86	2.95	0.00	0.00	100.74
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	59.13	139.82	5.08	3.65	0.00	3.45	211.13
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	49.15	171.75	0.12	4.74	0.00	1.56	227.32
17 Escambia	0.00	50.10	70.65	0.00	0.00	3.20	0.00	123.95
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	4.81	14.75	0.00	0.00	0.00	1.04	20.60
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	34.06	72.04	0.00	0.00	0.00	0.00	106.10
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	53.50	208.17	0.86	13.83	0.00	14.72	291.08
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.90	13.10	0.00	0.88	0.00	4.16	19.04
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.60	8.67	0.00	0.00	0.00	0.00	12.27
36 Lee	0.00	35.83	78.26	0.90	3.76	0.00	0.00	118.75
37 Leon	0.00	63.71	41.60	0.00	0.00	0.00	0.00	105.31
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	16.14	14.65	0.00	11.38	0.00	4.01	46.18
40 Madison	0.00	2.80	6.79	0.00	0.00	0.00	1.14	10.73
41 Manatee	0.00	75.08	90.62	0.00	0.00	0.00	0.20	165.90
42 Marion	0.00	70.32	112.33	0.84	0.00	0.00	1.24	184.73
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	55.33	123.19	0.00	0.00	0.00	1.31	179.83
47 Okeechobee	0.00	2.80	72.78	0.00	0.00	0.00	16.32	91.90
48 Orange	0.00	60.76	173.80	5.65	0.00	0.00	2.93	243.14
49 Osceola	0.00	7.06	41.74	1.63	0.00	0.00	4.86	55.29
50 Palm Beach	0.00	21.16	134.99	5.84	3.32	0.00	3.28	168.59
51 Pasco	0.00	18.97	89.93	0.00	0.51	0.00	0.00	109.41
52 Pinellas	0.00	48.85	124.25	0.13	0.58	0.00	0.00	173.81
53 Polk	0.00	41.13	108.80	0.00	0.00	0.00	1.62	151.55
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	29.50	76.26	0.00	0.00	0.00	3.03	108.79
56 St. Lucie	0.00	25.77	82.43	0.00	0.00	0.00	2.30	110.50
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	7.36	19.20	0.00	0.00	0.00	0.21	26.77
64 Volusia	0.00	47.99	108.72	1.20	0.00	0.00	3.99	161.90
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.25	27.14	0.00	0.00	0.00	1.75	35.14
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	1,163.43	2,738.81	23.11	57.76	3.20	113.54	4,099.85

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$894 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	7,454.30	3,358,933	629.33	562,621	3,921,554
2 Baker	2,808.47	1,265,506	138.50	123,819	1,389,325
3 Bay	6,466.73	2,913,930	759.34	678,850	3,592,780
4 Bradford	1,278.62	576,150	102.40	91,546	667,696
5 Brevard	22,294.23	10,045,855	1,512.30	1,351,996	11,397,851
6 Broward	68,783.51	30,994,080	3,411.86	3,050,203	34,044,283
7 Calhoun	870.83	392,399	51.08	45,666	438,065
8 Charlotte	5,494.64	2,475,903	993.49	888,180	3,364,083
9 Citrus	8,197.15	3,693,663	271.26	242,506	3,936,169
10 Clay	13,387.73	6,032,556	1,820.11	1,627,178	7,659,734
11 Collier	15,149.98	6,826,632	931.13	832,430	7,659,062
12 Columbia	4,100.08	1,847,510	363.20	324,701	2,172,211
13 Dade	35,854.83	16,156,306	3,460.27	3,093,481	19,249,787
14 De Soto	1,476.40	665,271	202.58	181,107	846,378
15 Dixie	1,118.73	504,103	29.61	26,471	530,574
16 Duval	35,564.42	16,025,447	4,915.78	4,394,707	20,420,154
17 Escambia	16,140.36	7,272,900	1,422.26	1,271,500	8,544,400
18 Flagler	5,179.79	2,334,031	370.30	331,048	2,665,079
19 Franklin	636.50	286,809	59.34	53,050	339,859
20 Gadsden	2,690.88	1,212,520	294.14	262,961	1,475,481
21 Gilchrist	1,076.54	485,093	17.85	15,958	501,051
22 Glades	612.00	275,769	1.71	1,529	277,298
23 Gulf	644.50	290,414	40.71	36,395	326,809
24 Hamilton	1,005.63	453,140	21.64	19,346	472,486
25 Hardee	2,363.06	1,064,803	100.49	89,838	1,154,641
26 Hendry	3,063.99	1,380,644	209.58	187,365	1,568,009
27 Hernando	11,513.85	5,188,179	195.72	174,974	5,363,153
28 Highlands	4,839.22	2,180,569	562.73	503,081	2,683,650
29 Hillsborough	62,606.36	28,210,635	5,778.51	5,165,988	33,376,623
30 Holmes	1,575.22	709,799	6.84	6,115	715,914
31 Indian River	5,579.10	2,513,961	440.75	394,031	2,907,992
32 Jackson	2,673.39	1,204,638	323.39	289,111	1,493,749
33 Jefferson	554.58	249,896	14.91	13,330	263,226
34 Lafayette	455.82	205,394	0.00	0	205,394
35 Lake	16,556.01	7,460,193	1,832.36	1,638,130	9,098,323
36 Lee	48,242.70	21,738,322	3,650.35	3,263,413	25,001,735
37 Leon	9,340.86	4,209,023	381.80	341,329	4,550,352
38 Levy	2,650.86	1,194,486	196.75	175,895	1,370,381
39 Liberty	461.74	208,062	47.02	42,036	250,098
40 Madison	1,112.93	501,490	44.01	39,345	540,835
41 Manatee	14,795.24	6,666,785	683.69	611,219	7,278,004
42 Marion	19,212.47	8,657,203	2,266.98	2,026,680	10,683,883
43 Martin	5,866.14	2,643,302	266.16	237,947	2,881,249
44 Monroe	2,010.34	905,866	191.55	171,246	1,077,112
45 Nassau	6,392.15	2,880,324	402.36	359,710	3,240,034
46 Okaloosa	12,359.01	5,569,011	1,431.43	1,279,698	6,848,709
47 Okeechobee	3,136.84	1,413,471	200.14	178,925	1,592,396
48 Orange	62,512.62	28,168,396	3,284.15	2,936,030	31,104,426
49 Osceola	22,933.69	10,333,997	2,381.62	2,129,168	12,463,165
50 Palm Beach	51,896.46	23,384,718	6,719.25	6,007,010	29,391,728
51 Pasco	34,148.09	15,387,244	2,805.92	2,508,492	17,895,736
52 Pinellas	23,950.70	10,792,266	3,082.10	2,755,397	13,547,663
53 Polk	46,962.16	21,161,306	3,992.39	3,569,197	24,730,503
54 Putnam	4,886.92	2,202,062	384.94	344,136	2,546,198
55 St. Johns	20,780.13	9,363,596	1,137.11	1,016,576	10,380,172
56 St. Lucie	19,796.36	8,920,306	1,815.04	1,622,646	10,542,952
57 Santa Rosa	13,836.66	6,234,845	1,099.75	983,177	7,218,022
58 Sarasota	13,820.38	6,227,509	965.67	863,309	7,090,818
59 Seminole	24,814.07	11,181,303	465.58	416,229	11,597,532
60 Sumter	2,379.15	1,072,053	190.15	169,994	1,242,047
61 Suwannee	2,758.53	1,243,003	155.78	139,267	1,382,270
62 Taylor	1,432.19	645,350	100.22	89,597	734,947
63 Union	1,052.90	474,440	17.63	15,761	490,201
64 Volusia	21,991.90	9,909,624	1,259.46	1,125,957	11,035,581
65 Wakulla	3,297.09	1,485,680	245.55	219,522	1,705,202
66 Walton	5,061.99	2,280,950	347.27	310,459	2,591,409
67 Washington	1,853.57	835,225	87.87	78,556	913,781
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	875,814.29	394,644,849	71,585.16	63,997,135	458,641,984

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Instructional Materials Allocation
Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2020-2021 FTE -1-	2021-2022 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$317.36 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	28,007.37	29,109.46	1,102.09	349,759	2,075,129	380.34	132,695	4,206.88	31,828	2,589,411	139,191	38,045
2 Baker	4,797.08	4,815.77	18.69	5,931	355,426	37.20	12,979	711.56	5,383	379,719	20,411	5,579
3 Bay	24,756.04	25,091.19	335.15	106,363	1,834,231	248.70	86,768	4,870.37	36,848	2,064,210	110,959	30,329
4 Bradford	2,653.21	2,720.05	66.84	21,212	196,582	20.10	7,013	709.60	5,369	230,176	12,373	3,382
5 Brevard	70,086.19	71,292.06	1,205.87	382,695	5,192,843	1,580.30	551,343	13,047.50	98,713	6,225,594	334,649	91,471
6 Broward	259,929.93	263,799.56	3,869.63	1,228,066	19,258,791	2,677.09	933,997	41,135.32	311,216	21,732,070	1,168,181	319,303
7 Calhoun	2,018.92	2,047.14	28.22	8,956	149,586	33.67	11,747	447.26	3,384	173,673	9,336	2,552
8 Charlotte	15,018.76	15,414.43	395.67	125,570	1,112,774	380.28	132,674	3,247.40	24,569	1,395,587	75,018	20,505
9 Citrus	15,243.10	15,360.58	117.48	37,283	1,129,395	171.80	59,938	2,212.34	16,738	1,243,354	66,835	18,268
10 Clay	37,786.59	38,680.46	893.87	283,679	2,799,693	506.03	176,546	8,431.32	63,788	3,323,706	178,662	48,834
11 Collier	45,878.89	47,284.98	1,406.09	446,237	3,399,270	740.37	258,304	6,895.42	52,168	4,155,979	223,400	61,063
12 Columbia	9,814.54	9,986.50	171.96	54,573	727,181	108.32	37,791	1,727.73	13,071	832,616	44,756	12,233
13 Dade	334,922.60	340,483.55	5,560.95	1,764,823	24,815,166	2,592.73	904,565	40,118.82	303,525	27,788,079	1,493,715	408,282
14 De Soto	4,595.59	4,653.93	58.34	18,515	340,498	76.30	26,620	669.91	5,068	390,701	21,002	5,740
15 Dixie	2,096.61	2,157.81	61.20	19,422	155,343	28.14	9,818	498.85	3,774	188,357	10,125	2,768
16 Duval	127,426.23	129,157.79	1,731.56	549,528	9,441,295	945.18	329,759	22,213.71	168,061	10,488,643	563,804	154,107
17 Escambia	38,494.33	38,674.49	180.16	57,176	2,852,131	264.77	92,374	6,357.80	48,101	3,049,782	163,937	44,810
18 Flagler	12,624.98	13,174.84	549.86	174,504	935,413	341.00	118,970	2,187.98	16,554	1,245,441	66,947	18,299
19 Franklin	1,193.66	1,217.95	24.29	7,709	88,441	5.48	1,912	261.05	1,975	100,037	5,377	1,470
20 Gadsden	4,651.42	4,576.34	0.00	0	344,634	22.38	7,808	763.40	5,776	358,218	19,256	5,263
21 Gilchrist	2,668.72	2,764.14	95.42	30,282	197,731	47.61	16,610	568.56	4,302	248,925	13,381	3,657
22 Glades	1,721.63	1,724.49	2.86	908	127,559	27.14	9,469	322.83	2,442	140,378	7,546	2,063
23 Gulf	1,797.04	1,815.00	17.96	5,700	133,147	10.55	3,681	370.27	2,801	145,329	7,812	2,135
24 Hamilton	1,526.56	1,513.21	0.00	0	113,106	13.44	4,689	177.94	1,346	119,141	6,404	1,751
25 Hardee	4,906.53	4,904.02	0.00	0	363,536	71.75	25,032	651.21	4,927	393,495	21,152	5,782
26 Hendry	12,492.87	12,606.13	113.26	35,944	925,625	157.60	54,984	1,308.87	9,902	1,026,455	55,176	15,081
27 Hernando	22,493.06	23,400.38	907.32	287,947	1,666,561	223.55	77,993	3,941.82	29,822	2,062,323	110,858	30,301
28 Highlands	12,138.41	12,146.98	8.57	2,720	899,362	187.81	65,524	1,891.29	14,309	981,915	52,782	14,427
29 Hillsborough	215,717.83	220,602.83	4,885.00	1,550,304	15,983,017	1,400.26	488,530	34,029.48	257,455	18,279,306	982,582	268,572
30 Holmes	2,891.48	3,071.45	179.97	57,115	214,236	40.91	14,273	426.94	3,230	288,854	15,527	4,244
31 Indian River	17,093.83	17,406.93	313.10	99,365	1,266,520	195.76	68,298	2,814.35	21,292	1,455,475	78,237	21,385
32 Jackson	5,886.43	5,786.58	0.00	0	436,139	88.59	30,908	1,044.91	7,905	474,952	25,530	6,978
33 Jefferson	702.77	734.23	31.46	9,984	52,070	2.20	768	165.50	1,252	64,074	3,444	941
34 Lafayette	1,141.97	1,150.99	9.02	2,863	84,611	42.76	14,918	196.99	1,490	103,882	5,584	1,526
35 Lake	42,459.11	43,714.45	1,255.34	398,395	3,145,891	596.72	208,187	7,512.80	56,839	3,809,312	204,765	55,969
36 Lee	93,800.26	96,432.44	2,632.18	835,349	6,949,871	874.72	305,177	12,148.75	91,913	8,182,310	439,830	120,220
37 Leon	32,278.51	32,649.11	370.60	117,614	2,391,587	215.15	75,063	5,382.56	40,723	2,624,987	141,103	38,568
38 Levy	5,396.09	5,390.38	0.00	0	399,808	69.50	24,248	1,003.01	7,588	431,644	23,202	6,342
39 Liberty	1,220.06	1,210.64	0.00	0	90,397	15.54	5,422	267.82	2,026	97,845	5,260	1,438
40 Madison	2,377.32	2,361.68	0.00	0	176,141	33.75	11,775	404.04	3,057	190,973	10,265	2,806
41 Manatee	48,813.90	49,128.77	314.87	99,927	3,616,731	456.99	159,437	8,190.30	61,965	3,938,060	211,686	57,861
42 Marion	41,993.77	42,734.01	740.24	234,923	3,111,413	372.69	130,026	6,815.61	51,565	3,527,927	189,639	51,835
43 Martin	18,057.40	18,571.00	513.60	162,996	1,337,913	560.98	195,718	2,915.76	22,060	1,718,687	92,386	25,252
44 Monroe	8,016.64	8,450.00	433.36	137,531	593,971	63.71	22,227	1,740.33	13,167	766,896	41,224	11,268
45 Nassau	12,007.30	12,271.76	264.46	83,929	889,648	165.14	57,615	1,997.86	15,115	1,046,307	56,243	15,373
46 Okaloosa	28,942.95	32,129.45	3,186.50	1,011,268	2,144,448	275.55	96,135	5,664.03	42,852	3,294,703	177,103	48,408
47 Okeechobee	6,216.97	6,282.46	65.49	20,784	460,629	66.31	23,135	1,467.50	11,103	515,651	27,718	7,576
48 Orange	200,851.48	204,857.23	4,005.75	1,271,265	14,881,536	2,795.18	975,196	23,657.51	178,985	17,306,982	930,316	254,286
49 Osceola	69,194.90	71,900.86	2,705.96	858,763	5,126,805	1,006.78	351,250	9,398.28	71,104	6,407,922	344,450	94,150
50 Palm Beach	186,915.07	189,513.23	2,598.16	824,552	13,848,956	788.43	275,071	31,237.90	236,335	15,184,914	816,247	223,107
51 Pasco	76,470.89	78,748.11	2,277.22	722,699	5,665,900	865.58	301,988	12,984.21	98,234	6,788,821	364,925	99,746
52 Pinellas	95,840.01	95,389.61	0.00	0	7,101,001	1,311.37	457,517	14,251.86	107,825	7,666,343	412,095	112,639
53 Polk	105,729.99	109,476.18	3,746.19	1,188,891	7,833,772	1,590.92	555,048	16,445.33	124,420	9,702,131	521,526	142,551
54 Putnam	10,215.04	10,541.92	326.88	103,739	756,855	97.88	34,149	2,255.24	17,062	911,805	49,013	13,397
55 St. Johns	44,189.82	46,091.53	1,901.71	603,527	3,274,123	353.83	123,446	7,643.48	57,828	4,058,924	218,183	59,637
56 St. Lucie	41,199.59	42,474.20	1,274.61	404,510	3,052,570	684.94	238,965	5,647.73	42,729	3,738,774	200,973	54,933
57 Santa Rosa	26,963.06	28,116.87	1,153.81	366,173	1,997,754	532.03	185,617	4,144.19	31,354	2,580,898	138,733	37,920
58 Sarasota	42,972.37	43,229.91	257.54	81,733	3,183,919	802.19	279,872	7,292.49	55,173	3,600,697	193,551	52,904
59 Seminole	65,294.00	67,210.47	1,916.47	608,211	4,837,779	467.74	163,187	10,470.85	79,219	5,688,396	305,773	83,578
60 Sumter	8,461.93	8,760.92	298.99	94,887	626,963	90.60	31,609	1,474.43	11,155	764,614	41,101	11,234
61 Suwannee	5,765.21	5,872.00	106.79	33,891	427,157	79.47	27,726	985.57	7,457	496,231	26,674	7,291
62 Taylor	2,599.76	2,640.82	41.06	13,031	192,622	28.93	10,093	515.31	3,899	219,645	11,807	3,227
63 Union	2,226.93	2,304.94	78.01	24,757	164,998	31.10	10,850	415.70	3,145	203,750	10,952	2,994
64 Volusia	60,094.61	61,015.66	921.05	292,304	4,452,544	761.69	265,742	12,605.05	95,366	5,105,956	274,464	75,020
65 Wakulla	4,947.64	4,997.39	49.75	15,789	366,582	107.22	37,407	1,051.13	7,953	427,731	22,992	6,285
66 Walton	10,150.19	10,551.32	401.13	127,303	752,050	287.04	100,144	1,366.96	10,342	989,839	53,208	14,543
67 Washington	3,295.43	3,454.51	159.08	50,486	244,166	73.39	25,605	769.98	5,825	326,082	17,528	4,791
69 FAMU Lab	616.16	624.48	8.32	2,640	45,653	7.72	2,693	25.17	190	51,176	2,751	752
70 FAU Lab - PB	1,275.75	1,309.37	33.62	10,670	94,523	564.47	196,935	71.00	537	302,665	16,269	4,447
71 FAU Lab - St. Lucie	1,440.07	1,455.82	15.75	4,998	106,698	0.00	0	152.64	1,155	112,851	6,066	1,658
72 FSU Lab - Broward	709.38	710.69	1.31	416	52,560	0.01	3	91.30	691	53,670	2,885	789
73 FSU Lab - Leon	1,806.70	1,902.87	96.17	30,521	133,863	58.09	20,267	118.86	899	185,550	9,974	2,726
74 UF Lab	1,213.24	1,267.08	53.84	17,087	89,892	34.74	12,120	102.60	776	119,875	6,444	1,761
75 Virtual School	56,934.00	53,318.48	0.00	0	4,218,368	82.45	28,766	960.96	7,270	4,254,404	0	0
Total	2,814,128.67	2,868,388.86	58,547.67	18,580,692	208,505,099	30,940.65	10,794,729	430,271.28	3,255,285	241,135,805	12,733,273	3,480,428

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teachers Classroom Supply Allocation -2-
1 Alachua	29,109.46	559,874
2 Baker	4,815.77	92,624
3 Bay	25,091.19	482,589
4 Bradford	2,720.05	52,316
5 Brevard	71,292.06	1,371,189
6 Broward	263,799.56	5,073,762
7 Calhoun	2,047.14	39,373
8 Charlotte	15,414.43	296,472
9 Citrus	15,360.58	295,436
10 Clay	38,680.46	743,957
11 Collier	47,284.98	909,451
12 Columbia	9,986.50	192,074
13 Dade	340,483.55	6,548,656
14 De Soto	4,653.93	89,511
15 Dixie	2,157.81	41,502
16 Duval	129,157.79	2,484,143
17 Escambia	38,674.49	743,842
18 Flagler	13,174.84	253,397
19 Franklin	1,217.95	23,425
20 Gadsden	4,576.34	88,019
21 Gilchrist	2,764.14	53,164
22 Glades	1,724.49	33,168
23 Gulf	1,815.00	34,909
24 Hamilton	1,513.21	29,104
25 Hardee	4,904.02	94,321
26 Hendry	12,606.13	242,459
27 Hernando	23,400.38	450,069
28 Highlands	12,146.98	233,628
29 Hillsborough	220,602.83	4,242,942
30 Holmes	3,071.45	59,074
31 Indian River	17,406.93	334,794
32 Jackson	5,786.58	111,296
33 Jefferson	734.23	14,122
34 Lafayette	1,150.99	22,137
35 Lake	43,714.45	840,777
36 Lee	96,432.44	1,854,724
37 Leon	32,649.11	627,953
38 Levy	5,390.38	103,675
39 Liberty	1,210.64	23,285
40 Madison	2,361.68	45,423
41 Manatee	49,128.77	944,913
42 Marion	42,734.01	821,920
43 Martin	18,571.00	357,183
44 Monroe	8,450.00	162,522
45 Nassau	12,271.76	236,028
46 Okaloosa	32,129.45	617,959
47 Okeechobee	6,282.46	120,833
48 Orange	204,857.23	3,940,101
49 Osceola	71,900.86	1,382,898
50 Palm Beach	189,513.23	3,644,984
51 Pasco	78,748.11	1,514,594
52 Pinellas	95,389.61	1,834,667
53 Polk	109,476.18	2,105,599
54 Putnam	10,541.92	202,757
55 St. Johns	46,091.53	886,497
56 St. Lucie	42,474.20	816,923
57 Santa Rosa	28,116.87	540,783
58 Sarasota	43,229.91	831,458
59 Seminole	67,210.47	1,292,686
60 Sumter	8,760.92	168,502
61 Suwannee	5,872.00	112,939
62 Taylor	2,640.82	50,792
63 Union	2,304.94	44,332
64 Volusia	61,015.66	1,173,539
65 Wakulla	4,997.39	96,117
66 Walton	10,551.32	202,938
67 Washington	3,454.51	66,442
69 FAMU Lab School	624.48	12,011
70 FAU Lab - PB	1,309.37	25,184
71 FAU Lab - St. Lucie	1,455.82	28,000
72 FSU Lab - Broward	710.69	13,669
73 FSU Lab - Leon	1,902.87	36,599
74 UF Lab School	1,267.08	24,370
75 Virtual School	0.00	0
Total	2,815,070.38	54,143,375

Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	100,000	29,109.46	7,238	107,238
2 Baker	100,000	4,815.77	1,197	101,197
3 Bay	100,000	25,091.19	6,239	106,239
4 Bradford	100,000	2,720.05	676	100,676
5 Brevard	100,000	71,292.06	17,728	117,728
6 Broward	100,000	263,799.56	65,597	165,597
7 Calhoun	100,000	2,047.14	509	100,509
8 Charlotte	100,000	15,414.43	3,833	103,833
9 Citrus	100,000	15,360.58	3,820	103,820
10 Clay	100,000	38,680.46	9,618	109,618
11 Collier	100,000	47,284.98	11,758	111,758
12 Columbia	100,000	9,986.50	2,483	102,483
13 Dade	100,000	340,483.55	84,665	184,665
14 De Soto	100,000	4,653.93	1,157	101,157
15 Dixie	100,000	2,157.81	537	100,537
16 Duval	100,000	129,157.79	32,117	132,117
17 Escambia	100,000	38,674.49	9,617	109,617
18 Flagler	100,000	13,174.84	3,276	103,276
19 Franklin	100,000	1,217.95	303	100,303
20 Gadsden	100,000	4,576.34	1,138	101,138
21 Gilchrist	100,000	2,764.14	687	100,687
22 Glades	100,000	1,724.49	429	100,429
23 Gulf	100,000	1,815.00	451	100,451
24 Hamilton	100,000	1,513.21	376	100,376
25 Hardee	100,000	4,904.02	1,219	101,219
26 Hendry	100,000	12,606.13	3,135	103,135
27 Hernando	100,000	23,400.38	5,819	105,819
28 Highlands	100,000	12,146.98	3,020	103,020
29 Hillsborough	100,000	220,602.83	54,855	154,855
30 Holmes	100,000	3,071.45	764	100,764
31 Indian River	100,000	17,406.93	4,328	104,328
32 Jackson	100,000	5,786.58	1,439	101,439
33 Jefferson	100,000	734.23	183	100,183
34 Lafayette	100,000	1,150.99	286	100,286
35 Lake	100,000	43,714.45	10,870	110,870
36 Lee	100,000	96,432.44	23,979	123,979
37 Leon	100,000	32,649.11	8,119	108,119
38 Levy	100,000	5,390.38	1,340	101,340
39 Liberty	100,000	1,210.64	301	100,301
40 Madison	100,000	2,361.68	587	100,587
41 Manatee	100,000	49,128.77	12,216	112,216
42 Marion	100,000	42,734.01	10,626	110,626
43 Martin	100,000	18,571.00	4,618	104,618
44 Monroe	100,000	8,450.00	2,101	102,101
45 Nassau	100,000	12,271.76	3,052	103,052
46 Okaloosa	100,000	32,129.45	7,989	107,989
47 Okeechobee	100,000	6,282.46	1,562	101,562
48 Orange	100,000	204,857.23	50,940	150,940
49 Osceola	100,000	71,900.86	17,879	117,879
50 Palm Beach	100,000	189,513.23	47,125	147,125
51 Pasco	100,000	78,748.11	19,582	119,582
52 Pinellas	100,000	95,389.61	23,720	123,720
53 Polk	100,000	109,476.18	27,223	127,223
54 Putnam	100,000	10,541.92	2,621	102,621
55 St. Johns	100,000	46,091.53	11,461	111,461
56 St. Lucie	100,000	42,474.20	10,562	110,562
57 Santa Rosa	100,000	28,116.87	6,992	106,992
58 Sarasota	100,000	43,229.91	10,750	110,750
59 Seminole	100,000	67,210.47	16,713	116,713
60 Sumter	100,000	8,760.92	2,179	102,179
61 Suwannee	100,000	5,872.00	1,460	101,460
62 Taylor	100,000	2,640.82	657	100,657
63 Union	100,000	2,304.94	573	100,573
64 Volusia	100,000	61,015.66	15,172	115,172
65 Wakulla	100,000	4,997.39	1,243	101,243
66 Walton	100,000	10,551.32	2,624	102,624
67 Washington	100,000	3,454.51	859	100,859
69 FAMU Lab School	100,000	624.48	155	100,155
70 FAU Lab - PB	100,000	1,309.37	326	100,326
71 FAU Lab - St. Lucie	100,000	1,455.82	362	100,362
72 FSU Lab - Broward	100,000	710.69	177	100,177
73 FSU Lab - Leon	100,000	1,902.87	473	100,473
74 UF Lab School	100,000	1,267.08	315	100,315
75 Virtual School	0	0.00	0	0
Total	7,300,000	2,815,070.38	700,000	8,000,000

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	236,786	651,597	888,383
4 Bradford	0	0	0
5 Brevard	522,972	2,272,186	2,795,158
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	720,884	0	720,884
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	126,406	0	126,406
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	572,609	406,199	978,808
17 Escambia	428,009	1,189,002	1,617,011
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,941	239,843	293,784
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,047,302	331,842	1,379,144
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	71,547	0	71,547
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,345	915,189	1,005,534
45 Nassau	0	0	0
46 Okaloosa	1,390,116	1,396,456	2,786,572
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,506	0	24,506
51 Pasco	0	0	0
52 Pinellas	30,532	0	30,532
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	548,579	782,437	1,331,016
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	5,864,534	8,184,751	14,049,285

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$131 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$459 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0.0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	973	702	351.0	1,324.0	173,444	138	63,342	236,786
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,396	3,994	1,997.0	3,393.0	444,483	171	78,489	522,972
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,869	1,729	864.5	3,733.5	489,089	505	231,795	720,884
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	569	0	0.0	569.0	74,539	113	51,867	126,406
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	2,640	603	301.5	2,941.5	385,337	408	187,272	572,609
17 Escambia	1,895	1,378	689.0	2,584.0	338,504	195	89,505	428,009
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	170	0	0.0	170.0	22,270	69	31,671	53,941
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,628	2,746	1,373.0	6,001.0	786,131	569	261,171	1,047,302
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	399	0	0.0	399.0	52,269	42	19,278	71,547
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	393	313	156.5	549.5	71,985	40	18,360	90,345
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,743	4,103	2,051.5	7,794.5	1,021,080	804	369,036	1,390,116
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	102	51	25.5	127.5	16,703	17	7,803	24,506
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	169	2	1.0	170.0	22,270	18	8,262	30,532
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,468	1,379	689.5	3,157.5	413,633	294	134,946	548,579
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	24,414	17,000	8,500.0	32,914.0	4,311,737	3,383	1,552,797	5,864,534

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 Federally Connected Student Supplement
 Exempt Property Allocation

District	Federal Exempt Property Values -1-	Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	452,497,659	1.500	651,597
4 Bradford	0	1.500	0
5 Brevard	1,577,906,840	1.500	2,272,186
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	282,082,791	1.500	406,199
17 Escambia	916,760,561	1.351	1,189,002
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	166,557,868	1.500	239,843
23 Gulf	0	0.847	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	230,446,007	1.500	331,842
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.075	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,906,642,832	0.500	915,189
45 Nassau	0	1.500	0
46 Okaloosa	969,761,167	1.500	1,396,456
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	543,359,069	1.500	782,437
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.500	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.150	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	7,046,014,794		8,184,751

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Funding Compression and Hold Harmless Allocation

District	2020-21 Total Funds -1-	2020-21 Unweighted FTE -2-	2020-21 Total Funds per FTE -3-	If Below, Difference from Average 7,998.36 -4-	25% of Difference from Average \$100 Cap -5-	Funding Compression Allocation -6-
1 Alachua	222,528,722	28,007.37	7,945.36	53.00	13.25	371,098
2 Baker	37,965,838	4,797.08	7,914.36	84.00	21.00	100,739
3 Bay	191,245,237	24,756.04	7,725.20	273.16	68.29	1,690,590
4 Bradford	24,019,630	2,653.21	9,053.05	0.00	0.00	0
5 Brevard	564,382,632	70,086.19	8,052.69	0.00	0.00	0
6 Broward	2,075,021,900	259,929.93	7,983.00	15.36	3.84	998,131
7 Calhoun	17,491,550	2,018.92	8,663.82	0.00	0.00	0
8 Charlotte	124,590,706	15,018.76	8,295.67	0.00	0.00	0
9 Citrus	116,851,276	15,243.10	7,665.85	332.51	83.13	1,267,159
10 Clay	297,364,116	37,786.59	7,869.57	128.79	32.20	1,216,728
11 Collier	434,819,687	45,878.89	9,477.55	0.00	0.00	0
12 Columbia	77,423,343	9,814.54	7,888.64	109.72	27.43	269,213
13 Dade	2,728,527,137	334,922.60	8,146.74	0.00	0.00	0
14 De Soto	37,981,877	4,595.59	8,264.85	0.00	0.00	0
15 Dixie	17,731,734	2,096.61	8,457.34	0.00	0.00	0
16 Duval	1,017,205,763	127,426.23	7,982.70	15.66	3.91	498,237
17 Escambia	303,604,954	38,494.33	7,887.00	111.36	27.84	1,071,682
18 Flagler	96,839,074	12,624.98	7,670.43	327.93	81.98	1,034,996
19 Franklin	10,732,425	1,193.66	8,991.19	0.00	0.00	0
20 Gadsden	37,367,644	4,651.42	8,033.60	0.00	0.00	0
21 Gilchrist	23,631,317	2,668.72	8,854.93	0.00	0.00	0
22 Glades	15,242,813	1,721.63	8,853.71	0.00	0.00	0
23 Gulf	15,438,801	1,797.04	8,591.24	0.00	0.00	0
24 Hamilton	12,797,027	1,526.56	8,382.92	0.00	0.00	0
25 Hardee	37,780,743	4,906.53	7,700.09	298.27	74.57	365,880
26 Hendry	76,475,940	12,492.87	6,121.57	1,876.79	100.00	1,249,287
27 Hernando	177,350,144	22,493.06	7,884.66	113.70	28.43	639,478
28 Highlands	91,236,056	12,138.41	7,516.31	482.05	100.00	1,213,841
29 Hillsborough	1,705,953,759	215,717.83	7,908.26	90.10	22.52	4,857,966
30 Holmes	24,820,287	2,891.48	8,583.94	0.00	0.00	0
31 Indian River	137,970,496	17,093.83	8,071.36	0.00	0.00	0
32 Jackson	48,338,189	5,886.43	8,211.80	0.00	0.00	0
33 Jefferson	7,350,249	702.77	10,458.97	0.00	0.00	0
34 Lafayette	9,751,424	1,141.97	8,539.12	0.00	0.00	0
35 Lake	343,746,786	42,459.11	8,095.95	0.00	0.00	0
36 Lee	763,529,450	93,800.26	8,139.95	0.00	0.00	0
37 Leon	259,976,208	32,278.51	8,054.16	0.00	0.00	0
38 Levy	44,038,186	5,396.09	8,161.13	0.00	0.00	0
39 Liberty	11,047,588	1,220.06	9,054.95	0.00	0.00	0
40 Madison	19,265,637	2,377.32	8,103.93	0.00	0.00	0
41 Manatee	382,110,218	48,813.90	7,827.90	170.46	42.62	2,080,448
42 Marion	331,364,216	41,993.77	7,890.79	107.57	26.89	1,129,212
43 Martin	154,635,992	18,057.40	8,563.58	0.00	0.00	0
44 Monroe	86,350,212	8,016.64	10,771.37	0.00	0.00	0
45 Nassau	97,860,231	12,007.30	8,150.06	0.00	0.00	0
46 Okaloosa	254,229,907	28,942.95	8,783.83	0.00	0.00	0
47 Okeechobee	51,673,587	6,216.97	8,311.70	0.00	0.00	0
48 Orange	1,617,627,324	200,851.48	8,053.85	0.00	0.00	0
49 Osceola	532,078,042	69,194.90	7,689.56	308.80	77.20	5,341,846
50 Palm Beach	1,604,289,588	186,915.07	8,582.99	0.00	0.00	0
51 Pasco	597,790,428	76,470.89	7,817.23	181.13	45.28	3,462,602
52 Pinellas	776,985,605	95,840.01	8,107.11	0.00	0.00	0
53 Polk	819,418,984	105,729.99	7,750.11	248.25	62.06	6,561,603
54 Putnam	81,937,946	10,215.04	8,021.30	0.00	0.00	0
55 St. Johns	344,683,372	44,189.82	7,800.06	198.30	49.57	2,190,489
56 St. Lucie	320,737,795	41,199.59	7,784.98	213.38	53.35	2,197,998
57 Santa Rosa	223,054,803	26,963.06	8,272.61	0.00	0.00	0
58 Sarasota	372,482,169	42,972.37	8,667.95	0.00	0.00	0
59 Seminole	507,564,456	65,294.00	7,773.52	224.84	56.21	3,670,176
60 Sumter	70,746,075	8,461.93	8,360.51	0.00	0.00	0
61 Suwannee	43,998,397	5,765.21	7,631.71	366.65	91.66	528,439
62 Taylor	21,319,916	2,599.76	8,200.72	0.00	0.00	0
63 Union	18,704,571	2,226.93	8,399.26	0.00	0.00	0
64 Volusia	468,807,153	60,094.61	7,801.15	197.21	49.30	2,962,664
65 Wakulla	39,241,651	4,947.64	7,931.39	66.97	16.74	82,823
66 Walton	89,274,124	10,150.19	8,795.32	0.00	0.00	0
67 Washington	28,365,364	3,295.43	8,607.48	0.00	0.00	0
69 FAMU Lab School	5,276,323	616.16	8,563.24	0.00	0.00	0
70 FAU Lab - PB	10,700,326	1,275.75	8,387.48	0.00	0.00	0
71 FAU Lab - St. Lucie	10,951,041	1,440.07	7,604.52	393.84	98.46	141,789
72 FSU Lab - Broward	5,906,322	709.38	8,326.03	0.00	0.00	0
73 FSU Lab - Leon	13,868,556	1,806.70	7,676.18	322.18	80.54	145,512
74 UF Lab School	10,028,300	1,213.24	8,265.72	0.00	0.00	0
75 Virtual School	254,906,163	56,934.00	4,477.22	0.00	0.00	0
Total	22,508,405,502	2,814,128.67	7,998.36	7,311.98		47,340,626

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Funding Compression and Hold Harmless Allocation

District	2020-21 District Cost Differential -7-	2021-22 District Cost Differential -8-	Amount Below Prior Year DCD -9-	DCD Hold Harmless Index -10-	2021-22 Funded Weighted FTE -11-	DCD Hold Harmless Col 10 x Col 11 x BSA -12-	Greater of Funding Compression or DCD Hold Harmless -13-
1 Alachua	0.9798	0.9789	(0.0009)	0.0009	31,545.84	124,152	371,098
2 Baker	0.9737	0.9722	(0.0015)	0.0015	5,150.63	33,785	100,739
3 Bay	0.9710	0.9688	(0.0022)	0.0022	28,797.60	277,044	1,690,590
4 Bradford	0.9689	0.9672	(0.0017)	0.0017	2,928.80	21,773	21,773
5 Brevard	0.9877	0.9882	0.0000	0.0000	78,485.02	0	0
6 Broward	1.0179	1.0174	(0.0005)	0.0005	291,566.86	637,498	998,131
7 Calhoun	0.9361	0.9335	(0.0026)	0.0026	2,222.61	25,270	25,270
8 Charlotte	0.9879	0.9891	0.0000	0.0000	17,105.38	0	0
9 Citrus	0.9478	0.9464	(0.0014)	0.0014	16,611.28	101,695	1,267,159
10 Clay	0.9895	0.9876	(0.0019)	0.0019	42,448.85	352,688	1,216,728
11 Collier	1.0500	1.0512	0.0000	0.0000	53,212.99	0	0
12 Columbia	0.9498	0.9458	(0.0040)	0.0040	10,639.27	186,098	269,213
13 Dade	1.0142	1.0147	0.0000	0.0000	375,210.77	0	0
14 De Soto	0.9761	0.9784	0.0000	0.0000	4,927.27	0	0
15 Dixie	0.9393	0.9396	0.0000	0.0000	2,309.93	0	0
16 Duval	1.0081	1.0061	(0.0020)	0.0020	141,658.18	1,238,917	1,238,917
17 Escambia	0.9759	0.9746	(0.0013)	0.0013	42,264.24	240,263	1,071,682
18 Flagler	0.9572	0.9575	0.0000	0.0000	14,143.44	0	1,034,996
19 Franklin	0.9346	0.9285	(0.0061)	0.0061	1,310.96	34,970	34,970
20 Gadsden	0.9541	0.9515	(0.0026)	0.0026	5,001.03	56,860	56,860
21 Gilchrist	0.9546	0.9541	(0.0005)	0.0005	3,100.92	6,780	6,780
22 Glades	0.9874	0.9898	0.0000	0.0000	1,832.91	0	0
23 Gulf	0.9434	0.9415	(0.0019)	0.0019	1,996.59	16,589	16,589
24 Hamilton	0.9247	0.9223	(0.0024)	0.0024	1,627.03	17,076	17,076
25 Hardee	0.9621	0.9662	0.0000	0.0000	5,205.66	0	365,880
26 Hendry	0.9998	1.0016	0.0000	0.0000	13,504.65	0	1,249,287
27 Hernando	0.9674	0.9675	0.0000	0.0000	25,383.03	0	639,478
28 Highlands	0.9556	0.9569	0.0000	0.0000	12,990.75	0	1,213,841
29 Hillsborough	1.0045	1.0047	0.0000	0.0000	243,046.21	0	4,857,966
30 Holmes	0.9411	0.9394	(0.0017)	0.0017	3,252.02	24,175	24,175
31 Indian River	1.0006	0.9999	(0.0007)	0.0007	19,019.43	58,219	58,219
32 Jackson	0.9349	0.9270	(0.0079)	0.0079	6,320.15	218,336	218,336
33 Jefferson	0.9519	0.9492	(0.0027)	0.0027	803.22	9,484	9,484
34 Lafayette	0.9259	0.9253	(0.0006)	0.0006	1,239.48	3,252	3,252
35 Lake	0.9805	0.9807	0.0000	0.0000	48,110.13	0	0
36 Lee	1.0203	1.0217	0.0000	0.0000	105,970.12	0	0
37 Leon	0.9742	0.9714	(0.0028)	0.0028	35,775.59	438,042	438,042
38 Levy	0.9538	0.9536	(0.0002)	0.0002	5,859.95	5,125	5,125
39 Liberty	0.9361	0.9346	(0.0015)	0.0015	1,368.70	8,978	8,978
40 Madison	0.9298	0.9251	(0.0047)	0.0047	2,490.91	51,195	51,195
41 Manatee	0.9873	0.9909	0.0000	0.0000	53,369.01	0	2,080,448
42 Marion	0.9489	0.9479	(0.0010)	0.0010	47,690.07	208,544	1,129,212
43 Martin	1.0165	1.0173	0.0000	0.0000	20,780.75	0	0
44 Monroe	1.0478	1.0506	0.0000	0.0000	9,244.32	0	0
45 Nassau	0.9900	0.9898	(0.0002)	0.0002	13,299.83	11,632	11,632
46 Okaloosa	0.9933	0.9913	(0.0020)	0.0020	35,215.07	307,985	307,985
47 Okeechobee	0.9787	0.9799	0.0000	0.0000	6,712.97	0	0
48 Orange	1.0076	1.0074	(0.0002)	0.0002	231,935.90	202,847	202,847
49 Osceola	0.9890	0.9888	(0.0002)	0.0002	78,828.42	68,942	5,341,846
50 Palm Beach	1.0413	1.0424	0.0000	0.0000	214,840.08	0	0
51 Pasco	0.9833	0.9837	0.0000	0.0000	87,093.03	0	3,462,602
52 Pinellas	0.9981	0.9986	0.0000	0.0000	105,999.43	0	0
53 Polk	0.9687	0.9683	(0.0004)	0.0004	118,795.63	207,793	6,561,603
54 Putnam	0.9593	0.9575	(0.0018)	0.0018	11,329.90	89,180	89,180
55 St. Johns	1.0079	1.0058	(0.0021)	0.0021	51,273.69	470,852	2,190,489
56 St. Lucie	1.0010	1.0020	0.0000	0.0000	45,852.84	0	2,197,998
57 Santa Rosa	0.9740	0.9710	(0.0030)	0.0030	30,953.12	406,066	406,066
58 Sarasota	1.0068	1.0110	0.0000	0.0000	48,819.16	0	0
59 Seminole	0.9955	0.9950	(0.0005)	0.0005	73,533.93	160,779	3,670,176
60 Sumter	0.9687	0.9691	0.0000	0.0000	9,444.33	0	0
61 Suwannee	0.9365	0.9313	(0.0052)	0.0052	6,236.21	141,806	528,439
62 Taylor	0.9301	0.9251	(0.0050)	0.0050	2,926.14	63,979	63,979
63 Union	0.9595	0.9574	(0.0021)	0.0021	2,453.39	22,530	22,530
64 Volusia	0.9665	0.9664	(0.0001)	0.0001	67,038.49	29,315	2,962,664
65 Wakulla	0.9549	0.9524	(0.0025)	0.0025	5,413.53	59,182	82,823
66 Walton	0.9825	0.9824	(0.0001)	0.0001	11,307.67	4,945	4,945
67 Washington	0.9412	0.9392	(0.0020)	0.0020	3,852.28	33,691	33,691
69 FAMU Lab School	0.9742	0.9714	(0.0028)	0.0028	649.23	7,949	7,949
70 FAU Lab - PB	1.0413	1.0424	0.0000	0.0000	1,348.58	0	0
71 FAU Lab - St. Lucie	1.0010	1.0020	0.0000	0.0000	1,543.83	0	141,789
72 FSU Lab - Broward	1.0179	1.0174	(0.0005)	0.0005	768.27	1,680	1,680
73 FSU Lab - Leon	0.9742	0.9714	(0.0028)	0.0028	2,012.53	24,642	145,512
74 UF Lab School	0.9798	0.9789	(0.0009)	0.0009	1,340.72	5,277	5,277
75 Virtual School	1.0000	1.0000	0.0000	0.0000	55,159.38	0	0
Total					3,163,500.13	6,717,880	50,235,191

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.720								
District	2020 Tax Roll -1-	2020 Assessment Levels -2-	2020 Equalization Factors -3-	2020-2021 Unequalized RLE -4-	Equalization Amount -5-	2021 Tax Roll -6-	2021-2022 Millage Rate Adjustment -7-	2021-2022 Equalized RLE Mills -8-
1 Alachua	18,067,761,957	97.5	(0.010256)	64,523,592	(661,754)	18,393,196,997	(0.037)	3.683
2 Baker	1,135,053,192	97.7	(0.012282)	4,053,502	(49,785)	1,210,153,768	(0.043)	3.677
3 Bay	18,819,541,330	96.7	(0.002068)	67,208,346	(138,987)	19,686,634,982	(0.007)	3.713
4 Bradford	1,116,496,453	94.9	0.016860	3,987,232	67,225	1,159,152,885	0.060	3.780
5 Brevard	48,744,093,139	96.6	(0.001035)	174,074,905	(180,168)	50,662,309,446	(0.004)	3.716
6 Broward	226,714,033,617	98.6	(0.021298)	809,641,157	(17,243,737)	231,790,839,135	(0.077)	3.643
7 Calhoun	472,299,296	98.3	(0.018311)	1,686,675	(30,885)	487,862,382	(0.066)	3.654
8 Charlotte	20,724,092,807	96.7	(0.002068)	74,009,880	(153,052)	21,823,584,814	(0.007)	3.713
9 Citrus	11,695,487,235	97.7	(0.012282)	41,766,924	(512,981)	12,077,174,051	(0.044)	3.676
10 Clay	13,543,135,466	98.9	(0.024267)	48,365,245	(1,173,679)	13,859,093,846	(0.088)	3.632
11 Collier	103,462,681,020	99.2	(0.027218)	369,485,926	(10,056,668)	108,266,479,816	(0.097)	3.623
12 Columbia	3,348,399,446	95.5	0.010471	11,957,804	125,210	3,434,492,390	0.038	3.758
13 Dade	353,183,445,068	93.3	0.034298	1,261,288,719	43,259,680	355,370,167,739	0.127	3.847
14 De Soto	2,041,408,089	98.2	(0.017312)	7,290,277	(126,209)	2,134,444,727	(0.062)	3.658
15 Dixie	602,258,711	95.9	0.006257	2,150,786	13,457	632,561,991	0.022	3.742
16 Duval	79,583,630,855	97.8	(0.013292)	284,209,063	(3,777,707)	82,157,418,446	(0.048)	3.672
17 Escambia	21,771,565,790	94.1	0.025505	77,750,616	1,983,029	22,353,658,246	0.092	3.812
18 Flagler	11,001,489,522	96.2	0.003119	39,288,519	122,541	11,303,975,554	0.011	3.731
19 Franklin	2,305,169,597	98.4	(0.019309)	8,232,222	(158,956)	2,430,739,877	(0.068)	3.652
20 Gadsden	1,692,418,238	96.2	0.003119	6,043,964	18,851	1,704,711,643	0.012	3.732
21 Gilchrist	935,229,011	98.1	(0.016310)	3,339,890	(54,474)	979,945,050	(0.058)	3.662
22 Glades	765,136,967	96.2	0.003119	2,732,457	8,523	782,877,879	0.011	3.731
23 Gulf	2,026,571,302	95.9	0.006257	7,237,291	45,284	2,194,012,539	0.021	3.741
24 Hamilton	1,024,082,745	98.8	(0.023279)	3,657,204	(85,136)	1,072,553,349	(0.083)	3.637
25 Hardee	1,820,826,339	97.5	(0.010256)	6,502,535	(66,690)	1,908,539,198	(0.036)	3.684
26 Hendry	2,565,829,268	98.1	(0.016310)	9,163,089	(149,450)	2,634,022,094	(0.059)	3.661
27 Hernando	11,474,112,037	98.7	(0.022290)	40,976,349	(913,363)	11,785,422,394	(0.081)	3.639
28 Highlands	5,758,603,226	95.8	0.007307	20,565,124	150,269	6,028,050,523	0.026	3.746
29 Hillsborough	122,216,841,943	97.2	(0.007202)	436,460,786	(3,143,391)	125,649,808,119	(0.026)	3.694
30 Holmes	538,785,723	96.9	(0.004128)	1,924,112	(7,943)	547,859,135	(0.015)	3.705
31 Indian River	20,827,426,610	98.9	(0.024267)	74,378,906	(1,804,953)	21,814,511,869	(0.086)	3.634
32 Jackson	1,729,872,409	93.1	0.036520	6,177,720	225,610	1,764,849,665	0.133	3.853
33 Jefferson	727,102,030	96.2	0.003119	2,596,627	8,099	748,992,339	0.011	3.731
34 Lafayette	305,622,902	101.7	(0.051131)	1,091,441	(55,806)	308,176,119	(0.189)	3.531
35 Lake	27,409,240,670	97.1	(0.006179)	97,883,880	(604,824)	28,573,908,018	(0.022)	3.698
36 Lee	96,587,103,127	95.5	0.010471	344,931,863	3,611,782	100,863,004,087	0.037	3.757
37 Leon	20,187,738,446	96.8	(0.003099)	72,094,452	(223,421)	20,371,368,748	(0.011)	3.709
38 Levy	2,316,552,396	95.9	0.006257	8,272,872	51,763	2,404,659,570	0.022	3.742
39 Liberty	295,674,420	99.2	(0.027218)	1,055,912	(28,740)	301,186,457	(0.099)	3.621
40 Madison	814,486,392	96.9	(0.004128)	2,908,694	(12,007)	847,540,521	(0.015)	3.705
41 Manatee	44,384,497,561	95.9	0.006257	158,505,918	991,772	46,584,414,821	0.022	3.742
42 Marion	22,606,874,800	95.5	0.010471	80,733,671	845,362	23,417,710,216	0.038	3.758
43 Martin	25,336,221,588	97.6	(0.011270)	90,480,715	(1,019,718)	25,635,537,420	(0.041)	3.679
44 Monroe	32,249,689,328	95.9	0.006257	115,170,091	720,619	32,759,006,152	0.023	3.743
45 Nassau	11,021,340,958	96.2	0.003119	39,359,413	122,762	11,465,989,260	0.011	3.731
46 Okaloosa	21,208,602,797	94.1	0.025505	75,740,162	1,931,753	22,093,777,658	0.091	3.811
47 Okeechobee	3,402,883,204	96.8	(0.003099)	12,152,376	(37,660)	3,549,244,465	(0.011)	3.709
48 Orange	167,711,875,661	99.8	(0.033066)	598,932,650	(19,804,307)	171,859,276,277	(0.120)	3.600
49 Osceola	33,938,986,737	95.6	0.009414	121,202,909	1,141,004	35,897,226,663	0.033	3.753
50 Palm Beach	221,933,363,596	96.1	0.004162	792,568,428	3,298,670	228,061,241,200	0.015	3.735
51 Pasco	34,965,234,038	97.8	(0.013292)	124,867,844	(1,659,743)	36,358,064,715	(0.048)	3.672
52 Pinellas	99,400,925,955	97.3	(0.008222)	354,980,587	(2,918,650)	101,943,936,107	(0.030)	3.690
53 Polk	44,790,753,536	97.2	(0.007202)	159,956,739	(1,152,008)	46,865,334,335	(0.026)	3.694
54 Putnam	4,894,976,890	98.6	(0.021298)	17,480,941	(372,309)	5,110,314,106	(0.076)	3.644
55 St. Johns	34,114,092,651	97.7	(0.012282)	121,828,248	(1,496,295)	36,210,972,060	(0.043)	3.677
56 St. Lucie	26,444,482,605	96.9	(0.004128)	94,438,536	(389,842)	27,466,614,249	(0.015)	3.705
57 Santa Rosa	12,430,403,218	95.1	0.014721	44,391,456	653,487	13,045,201,912	0.052	3.772
58 Sarasota	69,335,024,270	93.2	0.035408	247,609,239	8,767,348	72,344,240,198	0.126	3.846
59 Seminole	41,244,578,185	97.6	(0.011270)	147,292,638	(1,659,988)	41,733,359,392	(0.041)	3.679
60 Sumter	15,359,887,156	97.5	(0.010256)	54,853,229	(562,575)	16,401,137,387	(0.036)	3.684
61 Suwannee	2,120,162,537	93.2	0.035408	7,571,524	268,093	2,182,979,452	0.128	3.848
62 Taylor	1,622,701,907	97.2	(0.007202)	5,794,993	(41,736)	1,655,396,148	(0.026)	3.694
63 Union	298,715,003	93.9	0.027689	1,066,771	29,538	308,695,087	0.100	3.820
64 Volusia	44,590,031,500	98.1	(0.016310)	159,239,920	(2,597,203)	46,036,594,835	(0.059)	3.661
65 Wakulla	1,582,592,452	96.0	0.005208	5,651,754	29,434	1,606,408,288	0.019	3.739
66 Walton	23,602,018,350	91.4	0.055799	84,287,528	4,703,160	25,348,101,211	0.193	3.913
67 Washington	1,030,716,384	94.0	0.026596	3,680,894	97,897	1,054,738,967	0.097	3.817
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	2,301,972,931,658	96.5		8,220,805,732	(1,834,578)	2,369,515,452,989		3.720

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2021-2022 Adjusted Required Local Effort Mills -15-	2021-2022 Total Required Local Effort -16-
1 Alachua	65,032,459	177,663,265	159,896,939	0	3.683	0.000	3.683	65,032,459
2 Baker	4,271,746	31,879,239	28,691,315	0	3.677	0.000	3.677	4,271,746
3 Bay	70,172,617	156,821,066	141,138,959	0	3.713	0.000	3.713	70,172,617
4 Bradford	4,206,334	18,915,612	17,024,051	0	3.780	0.000	3.780	4,206,334
5 Brevard	180,730,696	439,897,921	395,908,129	0	3.716	0.000	3.716	180,730,696
6 Broward	810,637,466	1,611,479,126	1,450,331,213	0	3.643	0.000	3.643	810,637,466
7 Calhoun	1,711,343	14,864,811	13,378,330	0	3.654	0.000	3.654	1,711,343
8 Charlotte	77,789,732	94,195,326	84,775,793	0	3.713	0.000	3.713	77,789,732
9 Citrus	42,619,864	94,611,645	85,150,481	0	3.676	0.000	3.676	42,619,864
10 Clay	48,322,780	248,090,798	223,281,718	0	3.632	0.000	3.632	48,322,780
11 Collier	376,559,478	307,705,564	276,935,008	99,624,470	3.623	0.959	2.664	276,885,026
12 Columbia	12,390,550	64,100,639	57,690,575	0	3.758	0.000	3.758	12,390,550
13 Dade	1,312,424,674	2,077,413,631	1,869,672,268	0	3.847	0.000	3.847	1,312,424,674
14 De Soto	7,495,487	30,574,763	27,517,287	0	3.658	0.000	3.658	7,495,487
15 Dixie	2,272,365	14,707,090	13,236,381	0	3.742	0.000	3.742	2,272,365
16 Duval	289,614,759	806,883,650	726,195,285	0	3.672	0.000	3.672	289,614,759
17 Escambia	81,803,659	241,908,476	217,717,628	0	3.812	0.000	3.812	81,803,659
18 Flagler	40,488,127	79,794,392	71,814,953	0	3.731	0.000	3.731	40,488,127
19 Franklin	8,521,980	7,543,005	6,788,705	1,733,275	3.652	0.743	2.909	6,788,181
20 Gadsden	6,107,504	30,601,286	27,541,157	0	3.732	0.000	3.732	6,107,504
21 Gilchrist	3,445,016	20,004,693	18,004,224	0	3.662	0.000	3.662	3,445,016
22 Glades	2,804,081	12,322,792	11,090,513	0	3.731	0.000	3.731	2,804,081
23 Gulf	7,879,489	11,813,143	10,631,829	0	3.741	0.000	3.741	7,879,489
24 Hamilton	3,744,841	10,283,184	9,254,866	0	3.637	0.000	3.637	3,744,841
25 Hardee	6,749,816	31,271,488	28,144,339	0	3.684	0.000	3.684	6,749,816
26 Hendry	9,257,429	81,098,895	72,989,006	0	3.661	0.000	3.661	9,257,429
27 Hernando	41,171,666	148,384,396	133,545,956	0	3.639	0.000	3.639	41,171,666
28 Highlands	21,677,834	76,610,434	68,949,391	0	3.746	0.000	3.746	21,677,834
29 Hillsborough	445,584,376	1,387,418,730	1,248,676,857	0	3.694	0.000	3.694	445,584,376
30 Holmes	1,948,625	21,675,483	19,507,935	0	3.705	0.000	3.705	1,948,625
31 Indian River	76,102,979	104,064,968	93,658,471	0	3.634	0.000	3.634	76,102,979
32 Jackson	6,527,967	39,463,602	35,517,242	0	3.853	0.000	3.853	6,527,967
33 Jefferson	2,682,711	5,742,626	5,168,363	0	3.731	0.000	3.731	2,682,711
34 Lafayette	1,044,643	8,208,959	7,388,063	0	3.531	0.000	3.531	1,044,643
35 Lake	101,439,659	266,974,784	240,277,306	0	3.698	0.000	3.698	101,439,659
36 Lee	363,784,614	603,449,397	543,104,457	0	3.757	0.000	3.757	363,784,614
37 Leon	72,535,110	204,602,764	184,142,488	0	3.709	0.000	3.709	72,535,110
38 Levy	8,638,307	36,764,048	33,087,643	0	3.742	0.000	3.742	8,638,307
39 Liberty	1,046,972	9,235,664	8,312,098	0	3.621	0.000	3.621	1,046,972
40 Madison	3,014,532	15,847,882	14,263,094	0	3.705	0.000	3.705	3,014,532
41 Manatee	167,346,125	295,597,822	266,038,040	0	3.742	0.000	3.742	167,346,125
42 Marion	84,483,605	266,891,822	240,202,640	0	3.758	0.000	3.758	84,483,605
43 Martin	90,540,616	115,109,597	103,598,637	0	3.679	0.000	3.679	90,540,616
44 Monroe	117,712,282	54,231,754	48,808,579	68,903,703	3.743	2.191	1.552	48,808,298
45 Nassau	41,068,422	75,379,023	67,841,121	0	3.731	0.000	3.731	41,068,422
46 Okaloosa	80,831,411	203,808,284	183,427,456	0	3.811	0.000	3.811	80,831,411
47 Okeechobee	12,637,582	40,372,618	36,335,356	0	3.709	0.000	3.709	12,637,582
48 Orange	593,945,659	1,253,443,383	1,128,099,045	0	3.600	0.000	3.600	593,945,659
49 Osceola	129,333,400	445,346,734	400,812,061	0	3.753	0.000	3.753	129,333,400
50 Palm Beach	817,736,386	1,207,183,682	1,086,465,314	0	3.735	0.000	3.735	817,736,386
51 Pasco	128,166,541	504,331,389	453,898,250	0	3.672	0.000	3.672	128,166,541
52 Pinellas	361,126,199	586,597,158	527,937,442	0	3.690	0.000	3.690	361,126,199
53 Polk	166,195,723	685,839,237	617,255,313	0	3.694	0.000	3.694	166,195,723
54 Putnam	17,877,105	68,271,361	61,444,225	0	3.644	0.000	3.644	17,877,105
55 St. Johns	127,821,834	284,822,992	256,340,693	0	3.677	0.000	3.677	127,821,834
56 St. Lucie	97,693,254	267,815,880	241,034,292	0	3.705	0.000	3.705	97,693,254
57 Santa Rosa	47,238,242	178,909,605	161,018,645	0	3.772	0.000	3.772	47,238,242
58 Sarasota	267,106,510	274,176,084	246,758,476	20,348,034	3.846	0.293	3.553	246,757,522
59 Seminole	147,395,548	411,945,558	370,751,002	0	3.679	0.000	3.679	147,395,548
60 Sumter	58,004,919	51,375,144	46,237,630	11,767,289	3.684	0.747	2.937	46,243,335
61 Suwannee	8,064,101	37,300,074	33,570,067	0	3.848	0.000	3.848	8,064,101
62 Taylor	5,870,432	17,631,349	15,868,214	0	3.694	0.000	3.694	5,870,432
63 Union	1,132,047	15,846,105	14,261,495	0	3.820	0.000	3.820	1,132,047
64 Volusia	161,798,375	368,078,606	331,270,745	0	3.661	0.000	3.661	161,798,375
65 Wakulla	5,766,106	32,442,043	29,197,839	0	3.739	0.000	3.739	5,766,106
66 Walton	95,219,635	61,906,906	55,716,215	39,503,420	3.913	1.623	2.290	55,725,266
67 Washington	3,864,901	24,314,508	21,883,057	0	3.817	0.000	3.817	3,864,901
69 FAMU Lab School	0	4,870,413	4,383,372	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	9,679,336	8,711,402	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	9,589,850	8,630,865	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	5,042,218	4,537,996	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	13,031,805	11,728,625	0	0.000	0.000	0.000	0
74 UF Lab School	0	9,359,776	8,423,798	0	0.000	0.000	0.000	0
75 Virtual School	0	294,618,896	265,157,006	0	0.000	0.000	0.000	0
TOTAL	8,460,231,247	17,820,050,249	16,038,045,229	241,880,191			3.720	8,218,314,071

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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	9,873,950	10,519,795	7,802,648	28,196,393
2 Baker	1,727,874	1,723,290	1,308,044	4,759,208
3 Bay	9,196,101	9,008,794	7,103,871	25,308,766
4 Bradford	1,002,861	956,709	552,841	2,512,411
5 Brevard	24,956,387	26,836,738	20,282,811	72,075,936
6 Broward	95,451,637	99,347,283	81,065,368	275,864,288
7 Calhoun	653,617	692,509	492,979	1,839,105
8 Charlotte	5,227,391	5,257,042	4,696,197	15,180,630
9 Citrus	5,108,321	5,302,016	4,250,198	14,660,535
10 Clay	12,850,189	13,485,769	10,469,244	36,805,202
11 Collier	17,362,362	18,761,719	15,124,888	51,248,969
12 Columbia	3,641,738	3,398,272	2,502,167	9,542,177
13 Dade	115,750,237	132,360,035	106,574,513	354,684,785
14 De Soto	1,606,776	1,732,091	1,118,513	4,457,380
15 Dixie	770,936	716,031	532,612	2,019,579
16 Duval	49,546,395	47,915,091	34,574,489	132,035,975
17 Escambia	13,791,073	13,238,166	10,261,097	37,290,336
18 Flagler	3,889,367	4,542,400	3,976,041	12,407,808
19 Franklin	436,378	455,855	236,351	1,128,584
20 Gadsden	1,671,001	1,648,007	1,205,909	4,524,917
21 Gilchrist	1,109,622	966,520	625,467	2,701,609
22 Glades	684,891	736,452	278,254	1,699,597
23 Gulf	603,441	676,329	490,994	1,770,764
24 Hamilton	514,016	487,946	372,012	1,373,974
25 Hardee	1,695,286	1,728,938	1,268,692	4,692,916
26 Hendry	2,394,479	2,438,100	2,132,587	6,965,166
27 Hernando	7,938,217	8,070,236	5,818,598	21,827,051
28 Highlands	4,129,540	4,056,040	2,395,195	10,580,775
29 Hillsborough	79,081,559	81,952,735	59,802,147	220,836,441
30 Holmes	1,049,302	971,690	703,295	2,724,287
31 Indian River	6,171,559	6,343,234	5,295,558	17,810,351
32 Jackson	2,013,886	1,900,911	1,486,361	5,401,158
33 Jefferson	284,500	281,748	158,278	724,526
34 Lafayette	374,583	385,028	312,988	1,072,599
35 Lake	15,757,287	15,751,673	11,770,872	43,279,832
36 Lee	33,719,996	35,081,083	27,934,210	96,735,289
37 Leon	12,172,142	11,473,586	8,540,850	32,186,578
38 Levy	1,923,071	1,922,275	1,297,852	5,143,198
39 Liberty	432,059	402,514	300,020	1,134,593
40 Madison	837,713	759,804	568,401	2,165,918
41 Manatee	17,078,638	18,441,480	14,014,707	49,534,825
42 Marion	14,564,702	15,221,759	11,506,698	41,293,159
43 Martin	6,639,997	7,326,695	5,763,975	19,730,667
44 Monroe	3,084,669	3,241,442	2,436,038	8,762,149
45 Nassau	4,287,442	4,337,444	3,412,290	12,037,176
46 Okaloosa	11,650,437	11,875,648	8,807,161	32,333,246
47 Okeechobee	2,135,158	2,043,456	1,516,285	5,694,899
48 Orange	76,334,348	78,065,190	59,399,624	213,799,162
49 Osceola	23,554,230	27,015,834	21,041,331	71,611,395
50 Palm Beach	68,865,486	74,504,976	60,394,370	203,764,832
51 Pasco	26,954,214	28,585,809	20,796,625	76,336,648
52 Pinellas	33,972,214	35,110,476	29,211,671	98,294,361
53 Polk	37,890,710	38,752,375	31,012,126	107,655,211
54 Putnam	3,706,242	3,654,540	2,642,226	10,003,008
55 St. Johns	15,333,871	17,280,163	13,745,419	46,359,453
56 St. Lucie	14,191,393	15,294,095	12,763,083	42,248,571
57 Santa Rosa	9,039,288	9,711,402	7,719,204	26,469,894
58 Sarasota	14,829,284	16,475,507	13,564,437	44,869,228
59 Seminole	20,509,667	21,584,868	16,401,562	58,496,097
60 Sumter	3,082,503	3,096,342	2,328,874	8,507,719
61 Suwannee	2,053,198	1,889,140	1,378,009	5,320,347
62 Taylor	992,211	945,020	527,234	2,464,465
63 Union	891,929	788,618	533,708	2,214,255
64 Volusia	20,480,104	20,316,503	16,070,651	56,867,258
65 Wakulla	1,887,893	1,690,789	1,304,233	4,882,915
66 Walton	3,723,274	3,767,426	2,777,258	10,267,958
67 Washington	1,291,056	1,131,238	940,530	3,362,824
69 FAMU Lab School	195,288	236,659	170,061	602,008
70 FAU Lab - PB	281,117	371,824	681,978	1,334,919
71 FAU Lab - St. Lucie	671,356	810,193	2,776	1,484,325
72 FSU Lab - Broward	492,442	258,606	5,905	756,953
73 FSU Lab - Leon	493,615	670,919	657,328	1,821,862
74 UF Lab School	234,167	484,132	482,811	1,201,110
75 Virtual School	0	0	0	0
Total	988,793,883	1,039,265,022	809,693,600	2,837,752,505

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PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$984.42 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,049.42	10,246.42	10,086,781	0.9789	9,873,950
2 Baker	1,546.59	1,805.41	1,777,282	0.9722	1,727,874
3 Bay	7,928.72	9,642.49	9,492,260	0.9688	9,196,101
4 Bradford	913.22	1,053.28	1,036,870	0.9672	1,002,861
5 Brevard	22,031.05	25,654.08	25,254,389	0.9882	24,956,387
6 Broward	81,021.84	95,304.02	93,819,183	1.0174	95,451,637
7 Calhoun	610.53	711.26	700,179	0.9335	653,617
8 Charlotte	4,557.18	5,368.64	5,284,997	0.9891	5,227,391
9 Citrus	4,834.30	5,483.06	5,397,634	0.9464	5,108,321
10 Clay	11,413.67	13,217.46	13,011,532	0.9876	12,850,189
11 Collier	13,975.61	16,778.11	16,516,707	1.0512	17,362,362
12 Columbia	3,431.50	3,911.37	3,850,431	0.9458	3,641,738
13 Dade	99,569.62	115,878.75	114,073,359	1.0147	115,750,237
14 De Soto	1,472.20	1,668.24	1,642,249	0.9784	1,606,776
15 Dixie	736.85	833.48	820,494	0.9396	770,936
16 Duval	43,393.85	50,025.39	49,245,994	1.0061	49,546,395
17 Escambia	12,538.55	14,374.45	14,150,496	0.9746	13,791,073
18 Flagler	3,604.73	4,126.29	4,062,002	0.9575	3,889,367
19 Franklin	410.29	477.42	469,982	0.9285	436,378
20 Gadsden	1,552.79	1,783.97	1,756,176	0.9515	1,671,001
21 Gilchrist	978.66	1,181.41	1,163,004	0.9541	1,109,622
22 Glades	620.35	702.90	691,949	0.9898	684,891
23 Gulf	543.86	651.08	640,936	0.9415	603,441
24 Hamilton	474.79	566.14	557,320	0.9223	514,016
25 Hardee	1,570.90	1,782.36	1,754,591	0.9662	1,695,286
26 Hendry	2,101.33	2,428.49	2,390,654	1.0016	2,394,479
27 Hernando	7,155.63	8,334.73	8,204,875	0.9675	7,938,217
28 Highlands	3,862.28	4,383.84	4,315,540	0.9569	4,129,540
29 Hillsborough	68,582.90	79,957.35	78,711,614	1.0047	79,081,559
30 Holmes	1,006.13	1,134.67	1,116,992	0.9394	1,049,302
31 Indian River	5,429.13	6,269.86	6,172,176	0.9999	6,171,559
32 Jackson	1,902.58	2,206.86	2,172,477	0.9270	2,013,886
33 Jefferson	249.01	304.47	299,726	0.9492	284,500
34 Lafayette	362.56	411.23	404,823	0.9253	374,583
35 Lake	14,135.58	16,321.68	16,067,388	0.9807	15,757,287
36 Lee	28,855.44	33,526.15	33,003,813	1.0217	33,719,996
37 Leon	11,128.15	12,728.83	12,530,515	0.9714	12,172,142
38 Levy	1,800.12	2,048.56	2,016,643	0.9536	1,923,071
39 Liberty	382.28	469.61	462,293	0.9346	432,059
40 Madison	816.75	919.87	905,538	0.9251	837,713
41 Manatee	15,232.00	17,508.26	17,235,481	0.9909	17,078,638
42 Marion	13,034.74	15,608.41	15,365,231	0.9479	14,564,702
43 Martin	5,620.94	6,630.38	6,527,079	1.0173	6,639,997
44 Monroe	2,554.46	2,982.57	2,936,102	1.0506	3,084,669
45 Nassau	3,864.28	4,400.18	4,331,625	0.9898	4,287,442
46 Okaloosa	10,373.48	11,938.69	11,752,685	0.9913	11,650,437
47 Okeechobee	1,938.55	2,213.44	2,178,955	0.9799	2,135,158
48 Orange	62,931.64	76,972.86	75,773,623	1.0074	76,334,348
49 Osceola	20,516.31	24,198.03	23,821,025	0.9888	23,554,230
50 Palm Beach	57,503.06	67,109.93	66,064,357	1.0424	68,865,486
51 Pasco	23,475.18	27,834.51	27,400,848	0.9837	26,954,214
52 Pinellas	29,336.94	34,558.26	34,019,842	0.9986	33,972,214
53 Polk	34,333.26	39,750.48	39,131,168	0.9683	37,890,710
54 Putnam	3,456.31	3,932.01	3,870,749	0.9575	3,706,242
55 St. Johns	13,283.02	15,486.73	15,245,447	1.0058	15,333,871
56 St. Lucie	12,596.68	14,387.22	14,163,067	1.0020	14,191,393
57 Santa Rosa	7,877.01	9,456.59	9,309,256	0.9710	9,039,288
58 Sarasota	12,618.31	14,900.08	14,667,937	1.0110	14,829,284
59 Seminole	18,291.36	20,938.96	20,612,731	0.9950	20,509,667
60 Sumter	2,816.90	3,231.13	3,180,789	0.9691	3,082,503
61 Suwannee	1,978.54	2,239.55	2,204,658	0.9313	2,053,198
62 Taylor	951.75	1,089.52	1,072,545	0.9251	992,211
63 Union	826.80	946.36	931,616	0.9574	891,929
64 Volusia	18,330.69	21,527.56	21,192,161	0.9664	20,480,104
65 Wakulla	1,733.90	2,013.62	1,982,248	0.9524	1,887,893
66 Walton	3,371.61	3,849.96	3,789,978	0.9824	3,723,274
67 Washington	1,156.72	1,396.39	1,374,634	0.9392	1,291,056
69 FAMU Lab School	181.36	204.22	201,038	0.9714	195,288
70 FAU Lab - PB	242.84	273.95	269,682	1.0424	281,117
71 FAU Lab - St. Lucie	602.25	680.62	670,016	1.0020	671,356
72 FSU Lab - Broward	435.01	491.68	484,020	1.0174	492,442
73 FSU Lab - Leon	458.02	516.19	508,148	0.9714	493,615
74 UF Lab School	215.81	243.00	239,214	0.9789	234,167
75 Virtual School	0.00	0.00	0	1.0000	0
Total	858,690.67	1,004,185.02	988,539,819		988,793,883

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$939.92 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	11,311.04	11,433.47	10,746,547	0.9789	10,519,795
2 Baker	1,866.84	1,885.87	1,772,567	0.9722	1,723,290
3 Bay	9,210.95	9,893.31	9,298,920	0.9688	9,008,794
4 Bradford	1,024.39	1,052.38	989,153	0.9672	956,709
5 Brevard	28,075.52	28,893.09	27,157,193	0.9882	26,836,738
6 Broward	100,622.10	103,889.91	97,648,204	1.0174	99,347,283
7 Calhoun	770.45	789.26	741,841	0.9335	692,509
8 Charlotte	5,461.61	5,654.71	5,314,975	0.9891	5,257,042
9 Citrus	5,822.22	5,960.40	5,602,299	0.9464	5,302,016
10 Clay	14,142.44	14,527.93	13,655,092	0.9876	13,485,769
11 Collier	18,149.42	18,988.75	17,847,906	1.0512	18,761,719
12 Columbia	3,784.92	3,822.68	3,593,013	0.9458	3,398,272
13 Dade	133,929.54	138,780.46	130,442,530	1.0147	132,360,035
14 De Soto	1,869.35	1,883.49	1,770,330	0.9784	1,732,091
15 Dixie	795.56	810.77	762,059	0.9396	716,031
16 Duval	49,220.67	50,668.76	47,624,581	1.0061	47,915,091
17 Escambia	14,053.62	14,451.42	13,583,179	0.9746	13,238,166
18 Flagler	4,978.19	5,047.26	4,744,021	0.9575	4,542,400
19 Franklin	511.21	522.34	490,958	0.9285	455,855
20 Gadsden	1,770.95	1,842.72	1,732,009	0.9515	1,648,007
21 Gilchrist	1,028.67	1,077.77	1,013,018	0.9541	966,520
22 Glades	780.99	791.60	744,041	0.9898	736,452
23 Gulf	727.38	764.27	718,353	0.9415	676,329
24 Hamilton	554.17	562.87	529,053	0.9223	487,946
25 Hardee	1,878.10	1,903.80	1,789,420	0.9662	1,728,938
26 Hendry	2,508.75	2,589.80	2,434,205	1.0016	2,438,100
27 Hernando	8,683.82	8,874.51	8,341,329	0.9675	8,070,236
28 Highlands	4,419.15	4,509.67	4,238,729	0.9569	4,056,040
29 Hillsborough	83,740.28	86,783.30	81,569,359	1.0047	81,952,735
30 Holmes	1,094.16	1,100.49	1,034,373	0.9394	971,690
31 Indian River	6,539.49	6,749.37	6,343,868	0.9999	6,343,234
32 Jackson	2,091.72	2,181.68	2,050,605	0.9270	1,900,911
33 Jefferson	305.56	315.80	296,827	0.9492	281,748
34 Lafayette	437.80	442.71	416,112	0.9253	385,028
35 Lake	16,440.95	17,088.33	16,061,663	0.9807	15,751,673
36 Lee	35,317.25	36,530.76	34,335,992	1.0217	35,081,083
37 Leon	12,238.30	12,566.38	11,811,392	0.9714	11,473,586
38 Levy	2,122.56	2,144.66	2,015,809	0.9536	1,922,275
39 Liberty	428.78	458.21	430,681	0.9346	402,514
40 Madison	864.16	873.82	821,321	0.9251	759,804
41 Manatee	19,191.61	19,800.45	18,610,839	0.9909	18,441,480
42 Marion	16,210.63	17,084.86	16,058,402	0.9479	15,221,759
43 Martin	7,221.16	7,662.46	7,202,099	1.0173	7,326,695
44 Monroe	3,182.72	3,282.54	3,085,325	1.0506	3,241,442
45 Nassau	4,583.45	4,662.25	4,382,142	0.9898	4,337,444
46 Okaloosa	12,329.27	12,745.63	11,979,873	0.9913	11,875,648
47 Okeechobee	2,193.74	2,218.67	2,085,372	0.9799	2,043,456
48 Orange	77,753.49	82,445.05	77,491,751	1.0074	78,065,190
49 Osceola	27,859.76	29,068.26	27,321,839	0.9888	27,015,834
50 Palm Beach	73,192.13	76,043.13	71,474,459	1.0424	74,504,976
51 Pasco	29,706.37	30,916.97	29,059,478	0.9837	28,585,809
52 Pinellas	35,906.83	37,407.12	35,159,700	0.9986	35,110,476
53 Polk	41,243.12	42,579.20	40,021,042	0.9683	38,752,375
54 Putnam	4,010.61	4,060.72	3,816,752	0.9575	3,654,540
55 St. Johns	17,819.59	18,278.70	17,180,516	1.0058	17,280,163
56 St. Lucie	15,959.52	16,239.22	15,263,568	1.0020	15,294,095
57 Santa Rosa	10,223.00	10,640.74	10,001,444	0.9710	9,711,402
58 Sarasota	16,688.67	17,337.91	16,296,248	1.0110	16,475,507
59 Seminole	22,614.58	23,079.98	21,693,335	0.9950	21,584,868
60 Sumter	3,340.53	3,399.30	3,195,070	0.9691	3,096,342
61 Suwannee	2,144.59	2,158.16	2,028,498	0.9313	1,889,140
62 Taylor	1,083.60	1,086.83	1,021,533	0.9251	945,020
63 Union	865.76	876.36	823,708	0.9574	788,618
64 Volusia	21,531.30	22,366.66	21,022,871	0.9664	20,316,503
65 Wakulla	1,850.72	1,888.77	1,775,293	0.9524	1,690,789
66 Walton	4,029.46	4,080.05	3,834,921	0.9824	3,767,426
67 Washington	1,239.77	1,281.46	1,204,470	0.9392	1,131,238
69 FAMU Lab School	259.15	259.20	243,627	0.9714	236,659
70 FAU Lab - PB	379.03	379.50	356,700	1.0424	371,824
71 FAU Lab - St. Lucie	850.66	860.26	808,576	1.0020	810,193
72 FSU Lab - Broward	269.58	270.43	254,183	1.0174	258,606
73 FSU Lab - Leon	734.05	734.82	690,672	0.9714	670,919
74 UF Lab School	526.18	526.18	494,567	0.9789	484,132
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,066,567.66	1,104,830.62	1,038,452,400		1,039,265,022

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$942.19 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	8,279.68	8,459.90	7,970,833	0.9789	7,802,648
2 Baker	1,400.92	1,428.00	1,345,447	0.9722	1,308,044
3 Bay	7,163.71	7,782.56	7,332,650	0.9688	7,103,871
4 Bradford	590.82	606.66	571,589	0.9672	552,841
5 Brevard	20,904.73	21,784.36	20,525,006	0.9882	20,282,811
6 Broward	81,195.23	84,567.82	79,678,954	1.0174	81,065,368
7 Calhoun	528.95	560.50	528,097	0.9335	492,979
8 Charlotte	4,894.19	5,039.27	4,747,950	0.9891	4,696,197
9 Citrus	4,544.63	4,766.46	4,490,911	0.9464	4,250,198
10 Clay	10,743.84	11,251.12	10,600,693	0.9876	10,469,244
11 Collier	14,483.73	15,271.03	14,388,212	1.0512	15,124,888
12 Columbia	2,730.78	2,807.88	2,645,556	0.9458	2,502,167
13 Dade	106,454.44	111,474.93	105,030,564	1.0147	106,574,513
14 De Soto	1,192.01	1,213.35	1,143,206	0.9784	1,118,513
15 Dixie	580.40	601.63	566,850	0.9396	532,612
16 Duval	34,413.20	36,473.39	34,364,863	1.0061	34,574,489
17 Escambia	10,596.15	11,174.52	10,528,521	0.9746	10,261,097
18 Flagler	4,262.92	4,407.31	4,152,523	0.9575	3,976,041
19 Franklin	264.11	270.17	254,551	0.9285	236,351
20 Gadsden	1,246.53	1,345.14	1,267,377	0.9515	1,205,909
21 Gilchrist	670.85	695.78	655,557	0.9541	625,467
22 Glades	287.91	298.37	281,121	0.9898	278,254
23 Gulf	525.77	553.50	521,502	0.9415	490,994
24 Hamilton	423.19	428.10	403,352	0.9223	372,012
25 Hardee	1,361.88	1,393.64	1,313,074	0.9662	1,268,692
26 Hendry	2,181.19	2,259.82	2,129,180	1.0016	2,132,587
27 Hernando	6,180.44	6,383.06	6,014,055	0.9675	5,818,598
28 Highlands	2,579.84	2,656.66	2,503,078	0.9569	2,395,195
29 Hillsborough	60,260.83	63,174.51	59,522,392	1.0047	59,802,147
30 Holmes	784.12	794.60	748,664	0.9394	703,295
31 Indian River	5,356.66	5,621.04	5,296,088	0.9999	5,295,558
32 Jackson	1,606.82	1,701.79	1,603,410	0.9270	1,486,361
33 Jefferson	174.53	176.98	166,749	0.9492	158,278
34 Lafayette	348.56	359.01	338,256	0.9253	312,988
35 Lake	12,118.17	12,738.96	12,002,521	0.9807	11,770,872
36 Lee	27,837.41	29,018.47	27,340,912	1.0217	27,934,210
37 Leon	8,942.34	9,331.78	8,792,310	0.9714	8,540,850
38 Levy	1,418.29	1,444.51	1,361,003	0.9536	1,297,852
39 Liberty	330.14	340.71	321,014	0.9346	300,020
40 Madison	645.58	652.12	614,421	0.9251	568,401
41 Manatee	14,467.09	15,011.21	14,143,412	0.9909	14,014,707
42 Marion	12,240.47	12,883.97	12,139,148	0.9479	11,506,698
43 Martin	5,728.90	6,013.60	5,665,954	1.0173	5,763,975
44 Monroe	2,380.82	2,460.98	2,318,711	1.0506	2,436,038
45 Nassau	3,527.62	3,658.98	3,447,454	0.9898	3,412,290
46 Okaloosa	8,944.47	9,429.58	8,884,456	0.9913	8,807,161
47 Okeechobee	1,609.15	1,642.33	1,547,387	0.9799	1,516,285
48 Orange	59,234.97	62,581.11	58,963,296	1.0074	59,399,624
49 Osceola	21,699.71	22,585.32	21,279,663	0.9888	21,041,331
50 Palm Beach	58,326.37	61,492.70	57,937,807	1.0424	60,394,370
51 Pasco	21,325.27	22,438.39	21,141,227	0.9837	20,796,625
52 Pinellas	29,473.02	31,047.48	29,252,625	0.9986	29,211,671
53 Polk	32,549.35	33,992.50	32,027,394	0.9683	31,012,126
54 Putnam	2,870.28	2,928.82	2,759,505	0.9575	2,642,226
55 St. Johns	13,878.34	14,504.67	13,666,155	1.0058	13,745,419
56 St. Lucie	13,203.05	13,519.15	12,737,608	1.0020	12,763,083
57 Santa Rosa	8,149.87	8,437.52	7,949,747	0.9710	7,719,204
58 Sarasota	13,377.48	14,240.07	13,416,852	1.0110	13,564,437
59 Seminole	16,945.23	17,495.39	16,483,982	0.9950	16,401,562
60 Sumter	2,502.57	2,550.58	2,403,131	0.9691	2,328,874
61 Suwannee	1,550.38	1,570.45	1,479,662	0.9313	1,378,009
62 Taylor	595.39	604.89	569,921	0.9251	527,234
63 Union	585.80	591.66	557,456	0.9574	533,708
64 Volusia	16,901.09	17,649.73	16,629,399	0.9664	16,070,651
65 Wakulla	1,410.28	1,453.44	1,369,417	0.9524	1,304,233
66 Walton	2,955.36	3,000.47	2,827,013	0.9824	2,777,258
67 Washington	1,028.61	1,062.86	1,001,416	0.9392	940,530
69 FAMU Lab School	183.97	185.81	175,068	0.9714	170,061
70 FAU Lab - PB	687.50	694.38	654,238	1.0424	681,978
71 FAU Lab - St. Lucie	2.91	2.94	2,770	1.0020	2,776
72 FSU Lab - Broward	6.10	6.16	5,804	1.0174	5,905
73 FSU Lab - Leon	710.70	718.20	676,681	0.9714	657,328
74 UF Lab School	518.29	523.48	493,218	0.9789	482,811
75 Virtual School	0.00	0.00	0	1.0000	0
Total	820,075.90	858,288.23	808,670,589		809,693,600

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	8,748.77	287.59	11.38	1.68	9,049.42
2 Baker	1,519.75	2.40	23.18	1.26	1,546.59
3 Bay	7,356.70	317.45	225.28	29.29	7,928.72
4 Bradford	900.00	3.41	9.81	0.00	913.22
5 Brevard	20,999.82	731.89	276.44	22.90	22,031.05
6 Broward	69,588.59	10,279.64	909.16	244.45	81,021.84
7 Calhoun	599.07	2.23	9.01	0.22	610.53
8 Charlotte	4,360.06	107.83	86.81	2.48	4,557.18
9 Citrus	4,779.42	41.55	11.57	1.76	4,834.30
10 Clay	11,081.17	200.17	122.09	10.24	11,413.67
11 Collier	10,825.45	2,828.30	308.05	13.81	13,975.61
12 Columbia	3,365.82	48.24	17.44	0.00	3,431.50
13 Dade	80,986.17	17,643.05	879.10	61.30	99,569.62
14 De Soto	1,327.85	144.35	0.00	0.00	1,472.20
15 Dixie	731.32	4.15	1.38	0.00	736.85
16 Duval	40,425.32	2,627.23	275.48	65.82	43,393.85
17 Escambia	12,300.20	162.39	44.87	31.09	12,538.55
18 Flagler	3,459.44	123.64	19.44	2.21	3,604.73
19 Franklin	394.92	10.27	4.02	1.08	410.29
20 Gadsden	1,395.93	147.12	9.61	0.13	1,552.79
21 Gilchrist	929.21	20.19	26.80	2.46	978.66
22 Glades	593.75	25.60	1.00	0.00	620.35
23 Gulf	523.00	5.77	14.96	0.13	543.86
24 Hamilton	395.92	70.95	4.16	3.76	474.79
25 Hardee	1,431.49	138.22	0.94	0.25	1,570.90
26 Hendry	1,872.81	213.99	8.54	5.99	2,101.33
27 Hernando	6,929.17	131.42	78.37	16.67	7,155.63
28 Highlands	3,639.43	215.40	7.21	0.24	3,862.28
29 Hillsborough	59,821.55	7,960.15	723.61	77.59	68,582.90
30 Holmes	1,004.73	1.00	0.00	0.40	1,006.13
31 Indian River	4,994.38	386.89	43.30	4.56	5,429.13
32 Jackson	1,843.82	34.84	22.92	1.00	1,902.58
33 Jefferson	225.43	14.45	9.13	0.00	249.01
34 Lafayette	321.53	41.03	0.00	0.00	362.56
35 Lake	13,391.64	607.87	125.75	10.32	14,135.58
36 Lee	24,349.67	4,231.74	253.40	20.63	28,855.44
37 Leon	10,819.22	242.89	57.62	8.42	11,128.15
38 Levy	1,725.79	68.55	4.57	1.21	1,800.12
39 Liberty	363.79	5.55	9.32	3.62	382.28
40 Madison	813.90	2.85	0.00	0.00	816.75
41 Manatee	13,388.88	1,762.60	65.58	14.94	15,232.00
42 Marion	12,015.88	693.56	289.69	35.61	13,034.74
43 Martin	4,745.15	815.42	7.52	52.85	5,620.94
44 Monroe	2,239.68	280.78	34.00	0.00	2,554.46
45 Nassau	3,797.76	49.82	14.78	1.92	3,864.28
46 Okaloosa	9,805.78	484.43	75.72	7.55	10,373.48
47 Okeechobee	1,622.79	312.81	2.74	0.21	1,938.55
48 Orange	49,796.71	11,126.87	1,869.03	139.03	62,931.64
49 Osceola	16,134.88	4,121.09	178.04	82.30	20,516.31
50 Palm Beach	47,855.44	9,068.47	437.98	141.17	57,503.06
51 Pasco	21,967.02	1,009.16	458.03	40.97	23,475.18
52 Pinellas	27,177.42	1,645.38	450.25	63.89	29,336.94
53 Polk	30,376.62	3,690.73	176.56	89.35	34,333.26
54 Putnam	3,155.41	294.22	5.57	1.11	3,456.31
55 St. Johns	12,979.16	109.06	176.59	18.21	13,283.02
56 St. Lucie	11,296.65	1,256.01	43.64	0.38	12,596.68
57 Santa Rosa	7,587.97	79.98	177.15	31.91	7,877.01
58 Sarasota	11,604.26	768.53	235.74	9.78	12,618.31
59 Seminole	17,255.87	934.14	90.07	11.28	18,291.36
60 Sumter	2,672.81	124.17	19.92	0.00	2,816.90
61 Suwannee	1,823.69	154.75	0.00	0.10	1,978.54
62 Taylor	944.87	0.00	6.58	0.30	951.75
63 Union	822.02	0.00	2.81	1.97	826.80
64 Volusia	17,022.25	989.58	312.48	6.38	18,330.69
65 Wakulla	1,709.83	2.14	18.51	3.42	1,733.90
66 Walton	3,139.46	218.94	10.71	2.50	3,371.61
67 Washington	1,122.97	2.77	21.76	9.22	1,156.72
69 FAMU Lab School	181.26	0.10	0.00	0.00	181.36
70 FAU Lab - PB	235.85	6.99	0.00	0.00	242.84
71 FAU Lab - St. Lucie	568.16	34.09	0.00	0.00	602.25
72 FSU Lab - Broward	409.57	25.44	0.00	0.00	435.01
73 FSU Lab - Leon	451.74	6.28	0.00	0.00	458.02
74 UF Lab School	215.81	0.00	0.00	0.00	215.81
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	757,259.62	90,200.56	9,817.17	1,413.32	858,690.67

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,073.60	210.93	20.45	6.06	11,311.04
2 Baker	1,856.88	3.00	6.96	0.00	1,866.84
3 Bay	8,782.55	206.91	189.18	32.31	9,210.95
4 Bradford	1,013.17	1.42	8.76	1.04	1,024.39
5 Brevard	27,332.67	481.45	243.92	17.48	28,075.52
6 Broward	94,295.20	5,609.51	568.53	148.86	100,622.10
7 Calhoun	762.76	1.32	5.38	0.99	770.45
8 Charlotte	5,322.79	73.93	61.01	3.88	5,461.61
9 Citrus	5,743.15	30.38	46.80	1.89	5,822.22
10 Clay	13,832.73	186.29	110.65	12.77	14,142.44
11 Collier	16,529.38	1,419.85	184.42	15.77	18,149.42
12 Columbia	3,746.05	26.72	11.99	0.16	3,784.92
13 Dade	123,727.15	9,115.15	993.86	93.38	133,929.54
14 De Soto	1,818.40	49.72	0.64	0.59	1,869.35
15 Dixie	789.29	0.90	4.89	0.48	795.56
16 Duval	46,984.21	1,867.37	310.50	58.59	49,220.67
17 Escambia	13,822.96	120.41	61.85	48.40	14,053.62
18 Flagler	4,877.95	80.33	19.70	0.21	4,978.19
19 Franklin	499.04	9.25	2.00	0.92	511.21
20 Gadsden	1,701.96	46.18	21.52	1.29	1,770.95
21 Gilchrist	1,004.79	7.56	13.73	2.59	1,028.67
22 Glades	762.25	15.93	2.81	0.00	780.99
23 Gulf	704.91	9.37	12.90	0.20	727.38
24 Hamilton	528.66	24.03	1.48	0.00	554.17
25 Hardee	1,820.91	51.93	4.41	0.85	1,878.10
26 Hendry	2,328.06	165.10	11.50	4.09	2,508.75
27 Hernando	8,523.94	105.75	38.58	15.55	8,683.82
28 Highlands	4,286.60	110.55	15.93	6.07	4,419.15
29 Hillsborough	78,716.19	4,260.33	661.65	102.11	83,740.28
30 Holmes	1,088.30	4.22	0.96	0.68	1,094.16
31 Indian River	6,330.66	148.22	48.86	11.75	6,539.49
32 Jackson	2,033.77	26.23	31.28	0.44	2,091.72
33 Jefferson	300.48	1.31	3.77	0.00	305.56
34 Lafayette	430.42	6.06	1.20	0.12	437.80
35 Lake	15,862.75	376.02	180.21	21.97	16,440.95
36 Lee	32,525.75	2,534.64	239.75	17.11	35,317.25
37 Leon	11,966.37	167.93	92.61	11.39	12,238.30
38 Levy	2,092.12	24.13	5.96	0.35	2,122.56
39 Liberty	418.29	0.72	7.75	2.02	428.78
40 Madison	858.46	2.22	3.48	0.00	864.16
41 Manatee	17,937.58	1,139.94	66.88	47.21	19,191.61
42 Marion	15,520.60	415.67	235.94	38.42	16,210.63
43 Martin	6,755.83	374.52	16.16	74.65	7,221.16
44 Monroe	3,002.90	157.82	16.00	6.00	3,182.72
45 Nassau	4,515.16	44.15	20.54	3.60	4,583.45
46 Okaloosa	11,930.87	277.62	96.38	24.40	12,329.27
47 Okeechobee	2,091.34	101.30	0.00	1.10	2,193.74
48 Orange	68,735.27	7,952.27	896.67	169.28	77,753.49
49 Osceola	24,540.85	3,124.45	152.03	42.43	27,859.76
50 Palm Beach	67,095.55	5,532.11	413.53	150.94	73,192.13
51 Pasco	28,639.81	705.02	294.79	66.75	29,706.37
52 Pinellas	34,407.26	1,062.27	359.92	77.38	35,906.83
53 Polk	39,005.09	1,954.13	168.39	115.51	41,243.12
54 Putnam	3,914.07	86.70	5.82	4.02	4,010.61
55 St. Johns	17,578.67	87.99	131.27	21.66	17,819.59
56 St. Lucie	15,191.40	720.54	41.48	6.10	15,959.52
57 Santa Rosa	10,045.00	47.39	93.70	36.91	10,223.00
58 Sarasota	16,036.26	450.68	186.74	14.99	16,688.67
59 Seminole	21,753.09	752.37	93.32	15.80	22,614.58
60 Sumter	3,280.89	41.34	17.07	1.23	3,340.53
61 Suwannee	2,100.90	41.70	1.99	0.00	2,144.59
62 Taylor	1,082.48	0.00	0.96	0.16	1,083.60
63 Union	862.55	0.00	1.97	1.24	865.76
64 Volusia	20,625.59	652.47	232.59	20.65	21,531.30
65 Wakulla	1,836.40	0.70	12.53	1.09	1,850.72
66 Walton	3,912.50	107.57	6.84	2.55	4,029.46
67 Washington	1,222.12	3.64	11.72	2.29	1,239.77
69 FAMU Lab School	258.88	0.27	0.00	0.00	259.15
70 FAU Lab - PB	376.66	2.37	0.00	0.00	379.03
71 FAU Lab - St. Lucie	839.31	8.35	3.00	0.00	850.66
72 FSU Lab - Broward	265.31	4.27	0.00	0.00	269.58
73 FSU Lab - Leon	730.18	3.87	0.00	0.00	734.05
74 UF Lab School	526.18	0.00	0.00	0.00	526.18
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,003,712.12	53,436.76	7,830.06	1,588.72	1,066,567.66

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,594.59	114.23	20.21	5.20	545.45	8,279.68
2 Baker	1,066.40	3.00	4.43	0.19	326.90	1,400.92
3 Bay	6,308.49	103.02	127.54	44.18	580.48	7,163.71
4 Bradford	498.49	0.00	2.21	0.95	89.17	590.82
5 Brevard	19,006.13	233.95	168.73	41.86	1,454.06	20,904.73
6 Broward	70,513.01	3,389.53	370.25	217.85	6,704.59	81,195.23
7 Calhoun	450.14	0.53	6.24	2.24	69.80	528.95
8 Charlotte	4,432.91	38.10	26.79	4.22	392.17	4,894.19
9 Citrus	3,964.20	20.49	59.04	3.87	497.03	4,544.63
10 Clay	9,603.89	163.82	118.94	12.73	844.46	10,743.84
11 Collier	12,604.20	713.02	128.33	39.07	999.11	14,483.73
12 Columbia	2,265.31	11.99	14.52	2.13	436.83	2,730.78
13 Dade	92,160.48	5,624.49	776.04	195.32	7,698.11	106,454.44
14 De Soto	1,033.97	32.54	0.88	0.22	124.40	1,192.01
15 Dixie	505.73	0.60	3.21	1.58	69.28	580.40
16 Duval	31,279.66	932.31	388.90	118.69	1,693.64	34,413.20
17 Escambia	9,107.15	102.37	108.55	38.50	1,239.58	10,596.15
18 Flagler	3,868.53	37.35	25.59	6.28	325.17	4,262.92
19 Franklin	221.36	4.43	0.98	0.00	37.34	264.11
20 Gadsden	1,100.15	27.03	28.52	1.34	89.49	1,246.53
21 Gilchrist	566.24	5.26	6.53	0.00	92.82	670.85
22 Glades	261.91	6.08	2.44	0.00	17.48	287.91
23 Gulf	484.33	3.86	7.14	0.67	29.77	525.77
24 Hamilton	370.51	3.58	0.00	0.00	49.10	423.19
25 Hardee	1,203.20	22.79	5.06	0.11	130.72	1,361.88
26 Hendry	1,808.97	52.94	10.82	4.22	304.24	2,181.19
27 Hernando	5,578.94	78.40	31.46	9.93	481.71	6,180.44
28 Highlands	2,215.38	28.30	7.32	6.09	322.75	2,579.84
29 Hillsborough	52,029.40	2,079.22	537.54	115.49	5,499.18	60,260.83
30 Holmes	668.65	1.79	0.87	0.00	112.81	784.12
31 Indian River	4,830.00	92.47	42.76	18.60	372.83	5,356.66
32 Jackson	1,340.17	4.77	25.76	2.32	233.80	1,606.82
33 Jefferson	162.73	0.63	0.22	0.00	10.95	174.53
34 Lafayette	269.56	0.78	0.99	0.97	76.26	348.56
35 Lake	10,512.61	209.59	129.94	27.07	1,238.96	12,118.17
36 Lee	23,737.74	1,627.17	178.68	28.59	2,265.23	27,837.41
37 Leon	8,177.14	58.88	86.17	14.22	605.93	8,942.34
38 Levy	1,234.83	6.25	1.67	1.49	174.05	1,418.29
39 Liberty	277.30	0.00	1.03	1.05	50.76	330.14
40 Madison	549.07	0.44	0.00	0.00	96.07	645.58
41 Manatee	12,754.14	429.93	70.80	30.35	1,181.87	14,467.09
42 Marion	10,547.96	204.45	116.92	40.19	1,330.95	12,240.47
43 Martin	4,969.52	215.02	11.84	35.92	496.60	5,728.90
44 Monroe	2,104.98	99.86	6.00	5.00	164.98	2,380.82
45 Nassau	3,044.60	18.98	24.44	6.47	433.13	3,527.62
46 Okaloosa	7,969.93	139.14	83.90	34.19	717.31	8,944.47
47 Okeechobee	1,385.64	23.17	4.29	0.32	195.73	1,609.15
48 Orange	51,352.75	3,638.58	553.20	140.13	3,550.31	59,234.97
49 Osceola	18,224.35	1,633.86	89.73	28.43	1,723.34	21,699.71
50 Palm Beach	49,905.37	3,550.87	426.01	182.02	4,262.10	58,326.37
51 Pasco	19,220.28	372.88	207.09	65.38	1,459.64	21,325.27
52 Pinellas	25,660.38	516.57	328.28	73.00	2,894.79	29,473.02
53 Polk	28,240.85	743.03	163.66	125.98	3,275.83	32,549.35
54 Putnam	2,467.48	12.60	5.19	3.18	381.83	2,870.28
55 St. Johns	12,858.59	67.72	115.57	39.23	797.23	13,878.34
56 St. Lucie	11,798.23	324.66	35.06	6.98	1,038.12	13,203.05
57 Santa Rosa	7,480.57	27.35	41.29	21.26	579.40	8,149.87
58 Sarasota	11,969.78	265.13	210.88	28.27	903.42	13,377.48
59 Seminole	14,929.02	432.54	92.38	12.76	1,478.53	16,945.23
60 Sumter	2,124.65	24.00	6.40	0.36	347.16	2,502.57
61 Suwannee	1,321.91	9.11	1.08	0.00	218.28	1,550.38
62 Taylor	576.16	0.00	0.00	0.82	18.41	595.39
63 Union	472.90	0.00	0.00	0.00	112.90	585.80
64 Volusia	14,652.02	325.67	163.25	20.19	1,739.96	16,901.09
65 Wakulla	1,237.85	1.73	1.95	5.45	163.30	1,410.28
66 Walton	2,750.76	51.37	1.35	0.53	151.35	2,955.36
67 Washington	937.31	1.45	7.24	1.06	81.55	1,028.61
69 FAMU Lab School	179.67	0.00	0.00	0.00	4.30	183.97
70 FAU Lab - PB	687.50	0.00	0.00	0.00	0.00	687.50
71 FAU Lab - St. Lucie	2.91	0.00	0.00	0.00	0.00	2.91
72 FSU Lab - Broward	6.10	0.00	0.00	0.00	0.00	6.10
73 FSU Lab - Leon	618.13	2.07	0.00	0.00	90.50	710.70
74 UF Lab School	501.51	0.00	0.00	0.00	16.78	518.29
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	716,817.27	28,967.74	6,224.10	1,874.71	66,192.08	820,075.90

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PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,851.12	344.82	41.51	8.97	10,246.42
2 Baker	1,711.24	2.88	84.56	6.73	1,805.41
3 Bay	8,283.64	380.62	821.82	156.41	9,642.49
4 Bradford	1,013.40	4.09	35.79	0.00	1,053.28
5 Brevard	23,645.80	877.54	1,008.45	122.29	25,654.08
6 Broward	78,356.75	12,325.29	3,316.62	1,305.36	95,304.02
7 Calhoun	674.55	2.67	32.87	1.17	711.26
8 Charlotte	4,909.43	129.29	316.68	13.24	5,368.64
9 Citrus	5,381.63	49.82	42.21	9.40	5,483.06
10 Clay	12,477.40	240.00	445.38	54.68	13,217.46
11 Collier	12,189.46	3,391.13	1,123.77	73.75	16,778.11
12 Columbia	3,789.91	57.84	63.62	0.00	3,911.37
13 Dade	91,190.43	21,154.02	3,206.96	327.34	115,878.75
14 De Soto	1,495.16	173.08	0.00	0.00	1,668.24
15 Dixie	823.47	4.98	5.03	0.00	833.48
16 Duval	45,518.91	3,150.05	1,004.95	351.48	50,025.39
17 Escambia	13,850.03	194.71	163.69	166.02	14,374.45
18 Flagler	3,895.33	148.24	70.92	11.80	4,126.29
19 Franklin	444.68	12.31	14.66	5.77	477.42
20 Gadsden	1,571.82	176.40	35.06	0.69	1,783.97
21 Gilchrist	1,046.29	24.21	97.77	13.14	1,181.41
22 Glades	668.56	30.69	3.65	0.00	702.90
23 Gulf	588.90	6.92	54.57	0.69	651.08
24 Hamilton	445.81	85.07	15.18	20.08	566.14
25 Hardee	1,611.86	165.73	3.43	1.34	1,782.36
26 Hendry	2,108.78	256.57	31.15	31.99	2,428.49
27 Hernando	7,802.25	157.57	285.89	89.02	8,334.73
28 Highlands	4,098.00	258.26	26.30	1.28	4,383.84
29 Hillsborough	67,359.07	9,544.22	2,639.73	414.33	79,957.35
30 Holmes	1,131.33	1.20	0.00	2.14	1,134.67
31 Indian River	5,623.67	463.88	157.96	24.35	6,269.86
32 Jackson	2,076.14	41.77	83.61	5.34	2,206.86
33 Jefferson	253.83	17.33	33.31	0.00	304.47
34 Lafayette	362.04	49.19	0.00	0.00	411.23
35 Lake	15,078.99	728.84	458.74	55.11	16,321.68
36 Lee	27,417.73	5,073.86	924.40	110.16	33,526.15
37 Leon	12,182.44	291.23	210.20	44.96	12,728.83
38 Levy	1,943.24	82.19	16.67	6.46	2,048.56
39 Liberty	409.63	6.65	34.00	19.33	469.61
40 Madison	916.45	3.42	0.00	0.00	919.87
41 Manatee	15,075.88	2,113.36	239.24	79.78	17,508.26
42 Marion	13,529.88	831.58	1,056.79	190.16	15,608.41
43 Martin	5,343.04	977.69	27.43	282.22	6,630.38
44 Monroe	2,521.88	336.66	124.03	0.00	2,982.57
45 Nassau	4,276.28	59.73	53.92	10.25	4,400.18
46 Okaloosa	11,041.31	580.83	276.23	40.32	11,938.69
47 Okeechobee	1,827.26	375.06	10.00	1.12	2,213.44
48 Orange	56,071.10	13,341.12	6,818.22	742.42	76,972.86
49 Osceola	18,167.87	4,941.19	649.49	439.48	24,198.03
50 Palm Beach	53,885.23	10,873.10	1,597.75	753.85	67,109.93
51 Pasco	24,734.86	1,209.98	1,670.89	218.78	27,834.51
52 Pinellas	30,601.77	1,972.81	1,642.51	341.17	34,558.26
53 Polk	34,204.07	4,425.19	644.09	477.13	39,750.48
54 Putnam	3,552.99	352.77	20.32	5.93	3,932.01
55 St. Johns	14,614.53	130.76	644.20	97.24	15,486.73
56 St. Lucie	12,720.03	1,505.96	159.20	2.03	14,387.22
57 Santa Rosa	8,544.05	95.90	646.24	170.40	9,456.59
58 Sarasota	13,066.40	921.47	859.98	52.23	14,900.08
59 Seminole	19,430.11	1,120.03	328.58	60.24	20,938.96
60 Sumter	3,009.58	148.88	72.67	0.00	3,231.13
61 Suwannee	2,053.47	185.55	0.00	0.53	2,239.55
62 Taylor	1,063.92	0.00	24.00	1.60	1,089.52
63 Union	925.59	0.00	10.25	10.52	946.36
64 Volusia	19,167.05	1,186.51	1,139.93	34.07	21,527.56
65 Wakulla	1,925.27	2.57	67.52	18.26	2,013.62
66 Walton	3,535.03	262.51	39.07	13.35	3,849.96
67 Washington	1,264.46	3.32	79.38	49.23	1,396.39
69 FAMU Lab School	204.10	0.12	0.00	0.00	204.22
70 FAU Lab - PB	265.57	8.38	0.00	0.00	273.95
71 FAU Lab - St. Lucie	639.75	40.87	0.00	0.00	680.62
72 FSU Lab - Broward	461.18	30.50	0.00	0.00	491.68
73 FSU Lab - Leon	508.66	7.53	0.00	0.00	516.19
74 UF Lab School	243.00	0.00	0.00	0.00	243.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	852,674.34	108,150.51	35,813.04	7,547.13	1,004,185.02

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,073.60	252.91	74.60	32.36	11,433.47
2 Baker	1,856.88	3.60	25.39	0.00	1,885.87
3 Bay	8,782.55	248.09	690.13	172.54	9,893.31
4 Bradford	1,013.17	1.70	31.96	5.55	1,052.38
5 Brevard	27,332.67	577.26	889.82	93.34	28,893.09
6 Broward	94,295.20	6,725.80	2,074.00	794.91	103,889.91
7 Calhoun	762.76	1.58	19.63	5.29	789.26
8 Charlotte	5,322.79	88.64	222.56	20.72	5,654.71
9 Citrus	5,743.15	36.43	170.73	10.09	5,960.40
10 Clay	13,832.73	223.36	403.65	68.19	14,527.93
11 Collier	16,529.38	1,702.40	672.76	84.21	18,988.75
12 Columbia	3,746.05	32.04	43.74	0.85	3,822.68
13 Dade	123,727.15	10,929.06	3,625.60	498.65	138,780.46
14 De Soto	1,818.40	59.61	2.33	3.15	1,883.49
15 Dixie	789.29	1.08	17.84	2.56	810.77
16 Duval	46,984.21	2,238.98	1,132.70	312.87	50,668.76
17 Escambia	13,822.96	144.37	225.63	258.46	14,451.42
18 Flagler	4,877.95	96.32	71.87	1.12	5,047.26
19 Franklin	499.04	11.09	7.30	4.91	522.34
20 Gadsden	1,701.96	55.37	78.50	6.89	1,842.72
21 Gilchrist	1,004.79	9.06	50.09	13.83	1,077.77
22 Glades	762.25	19.10	10.25	0.00	791.60
23 Gulf	704.91	11.23	47.06	1.07	764.27
24 Hamilton	528.66	28.81	5.40	0.00	562.87
25 Hardee	1,820.91	62.26	16.09	4.54	1,903.80
26 Hendry	2,328.06	197.95	41.95	21.84	2,589.80
27 Hernando	8,523.94	126.79	140.74	83.04	8,874.51
28 Highlands	4,286.60	132.55	58.11	32.41	4,509.67
29 Hillsborough	78,716.19	5,108.14	2,413.70	545.27	86,783.30
30 Holmes	1,088.30	5.06	3.50	3.63	1,100.49
31 Indian River	6,330.66	177.72	178.24	62.75	6,749.37
32 Jackson	2,033.77	31.45	114.11	2.35	2,181.68
33 Jefferson	300.48	1.57	13.75	0.00	315.80
34 Lafayette	430.42	7.27	4.38	0.64	442.71
35 Lake	15,862.75	450.85	657.41	117.32	17,088.33
36 Lee	32,525.75	3,039.03	874.61	91.37	36,530.76
37 Leon	11,966.37	201.35	337.84	60.82	12,566.38
38 Levy	2,092.12	28.93	21.74	1.87	2,144.66
39 Liberty	418.29	0.86	28.27	10.79	458.21
40 Madison	858.46	2.66	12.70	0.00	873.82
41 Manatee	17,937.58	1,366.79	243.98	252.10	19,800.45
42 Marion	15,520.60	498.39	860.71	205.16	17,084.86
43 Martin	6,755.83	449.05	58.95	398.63	7,662.46
44 Monroe	3,002.90	189.23	58.37	32.04	3,282.54
45 Nassau	4,515.16	52.94	74.93	19.22	4,662.25
46 Okaloosa	11,930.87	332.87	351.59	130.30	12,745.63
47 Okeechobee	2,091.34	121.46	0.00	5.87	2,218.67
48 Orange	68,735.27	9,534.77	3,271.05	903.96	82,445.05
49 Osceola	24,540.85	3,746.22	554.61	226.58	29,068.26
50 Palm Beach	67,095.55	6,633.00	1,508.56	806.02	76,043.13
51 Pasco	28,639.81	845.32	1,075.39	356.45	30,916.97
52 Pinellas	34,407.26	1,273.66	1,312.99	413.21	37,407.12
53 Polk	39,005.09	2,343.00	614.29	616.82	42,579.20
54 Putnam	3,914.07	103.95	21.23	21.47	4,060.72
55 St. Johns	17,578.67	105.50	478.87	115.66	18,278.70
56 St. Lucie	15,191.40	863.93	151.32	32.57	16,239.22
57 Santa Rosa	10,045.00	56.82	341.82	197.10	10,640.74
58 Sarasota	16,036.26	540.37	681.23	80.05	17,337.91
59 Seminole	21,753.09	902.09	340.43	84.37	23,079.98
60 Sumter	3,280.89	49.57	62.27	6.57	3,399.30
61 Suwannee	2,100.90	50.00	7.26	0.00	2,158.16
62 Taylor	1,082.48	0.00	3.50	0.85	1,086.83
63 Union	862.55	0.00	7.19	6.62	876.36
64 Volusia	20,625.59	782.31	848.49	110.27	22,366.66
65 Wakulla	1,836.40	0.84	45.71	5.82	1,888.77
66 Walton	3,912.50	128.98	24.95	13.62	4,080.05
67 Washington	1,222.12	4.36	42.75	12.23	1,281.46
69 FAMU Lab School	258.88	0.32	0.00	0.00	259.20
70 FAU Lab - PB	376.66	2.84	0.00	0.00	379.50
71 FAU Lab - St. Lucie	839.31	10.01	10.94	0.00	860.26
72 FSU Lab - Broward	265.31	5.12	0.00	0.00	270.43
73 FSU Lab - Leon	730.18	4.64	0.00	0.00	734.82
74 UF Lab School	526.18	0.00	0.00	0.00	526.18
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,003,712.12	64,070.68	28,564.06	8,483.76	1,104,830.62

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,670.54	136.96	73.73	27.77	550.90	8,459.90
2 Baker	1,077.06	3.60	16.16	1.01	330.17	1,428.00
3 Bay	6,371.57	123.52	465.27	235.92	586.28	7,782.56
4 Bradford	503.47	0.00	8.06	5.07	90.06	606.66
5 Brevard	19,196.19	280.51	615.53	223.53	1,468.60	21,784.36
6 Broward	71,218.14	4,064.05	1,350.67	1,163.32	6,771.64	84,567.82
7 Calhoun	454.64	0.64	22.76	11.96	70.50	560.50
8 Charlotte	4,477.24	45.68	97.73	22.53	396.09	5,039.27
9 Citrus	4,003.84	24.57	215.38	20.67	502.00	4,766.46
10 Clay	9,699.93	196.42	433.89	67.98	852.90	11,251.12
11 Collier	12,730.24	854.91	468.15	208.63	1,009.10	15,271.03
12 Columbia	2,287.96	14.38	52.97	11.37	441.20	2,807.88
13 Dade	93,082.08	6,743.76	2,830.99	1,043.01	7,775.09	111,474.93
14 De Soto	1,044.31	39.02	3.21	1.17	125.64	1,213.35
15 Dixie	510.79	0.72	11.71	8.44	69.97	601.63
16 Duval	31,592.46	1,117.84	1,418.71	633.80	1,710.58	36,473.39
17 Escambia	9,198.22	122.74	395.99	205.59	1,251.98	11,174.52
18 Flagler	3,907.22	44.78	93.35	33.54	328.42	4,407.31
19 Franklin	223.57	5.31	3.58	0.00	37.71	270.17
20 Gadsden	1,111.15	32.41	104.04	7.16	90.38	1,345.14
21 Gilchrist	571.90	6.31	23.82	0.00	93.75	695.78
22 Glades	264.53	7.29	8.90	0.00	17.65	298.37
23 Gulf	489.17	4.63	26.05	3.58	30.07	553.50
24 Hamilton	374.22	4.29	0.00	0.00	49.59	428.10
25 Hardee	1,215.23	27.33	18.46	0.59	132.03	1,393.64
26 Hendry	1,827.06	63.48	39.47	22.53	307.28	2,259.82
27 Hernando	5,634.73	94.00	114.77	53.03	486.53	6,383.06
28 Highlands	2,237.53	33.93	26.70	32.52	325.98	2,656.66
29 Hillsborough	52,549.69	2,492.98	1,960.95	616.72	5,554.17	63,174.51
30 Holmes	675.34	2.15	3.17	0.00	113.94	794.60
31 Indian River	4,878.30	110.87	155.99	99.32	376.56	5,621.04
32 Jackson	1,353.57	5.72	93.97	12.39	236.14	1,701.79
33 Jefferson	164.36	0.76	0.80	0.00	11.06	176.98
34 Lafayette	272.26	0.94	3.61	5.18	77.02	359.01
35 Lake	10,617.74	251.30	474.02	144.55	1,251.35	12,738.96
36 Lee	23,975.12	1,950.98	651.82	152.67	2,287.88	29,018.47
37 Leon	8,258.91	70.60	314.35	75.93	611.99	9,331.78
38 Levy	1,247.18	7.49	6.09	7.96	175.79	1,444.51
39 Liberty	280.07	0.00	3.76	5.61	51.27	340.71
40 Madison	554.56	0.53	0.00	0.00	97.03	652.12
41 Manatee	12,881.68	515.49	258.28	162.07	1,193.69	15,011.21
42 Marion	10,653.44	245.14	426.52	214.61	1,344.26	12,883.97
43 Martin	5,019.22	257.81	43.19	191.81	501.57	6,013.60
44 Monroe	2,126.03	119.73	21.89	26.70	166.63	2,460.98
45 Nassau	3,075.05	22.76	89.16	34.55	437.46	3,658.98
46 Okaloosa	8,049.63	166.83	306.07	182.57	724.48	9,429.58
47 Okeechobee	1,399.50	27.78	15.65	1.71	197.69	1,642.33
48 Orange	51,866.28	4,362.66	2,018.07	748.29	3,585.81	62,581.11
49 Osceola	18,406.59	1,959.00	327.34	151.82	1,740.57	22,585.32
50 Palm Beach	50,404.42	4,257.49	1,554.08	971.99	4,304.72	61,492.70
51 Pasco	19,412.48	447.08	755.46	349.13	1,474.24	22,438.39
52 Pinellas	25,916.98	619.37	1,197.57	389.82	2,923.74	31,047.48
53 Polk	28,523.26	890.89	597.03	672.73	3,308.59	33,992.50
54 Putnam	2,492.15	15.11	18.93	16.98	385.65	2,928.82
55 St. Johns	12,987.18	81.20	421.60	209.49	805.20	14,504.67
56 St. Lucie	11,916.21	389.27	127.90	37.27	1,048.50	13,519.15
57 Santa Rosa	7,555.38	32.79	150.63	113.53	585.19	8,437.52
58 Sarasota	12,089.48	317.89	769.29	150.96	912.45	14,240.07
59 Seminole	15,078.31	518.62	337.00	68.14	1,493.32	17,495.39
60 Sumter	2,145.90	28.78	23.35	1.92	350.63	2,550.58
61 Suwannee	1,335.13	10.92	3.94	0.00	220.46	1,570.45
62 Taylor	581.92	0.00	0.00	4.38	18.59	604.89
63 Union	477.63	0.00	0.00	0.00	114.03	591.66
64 Volusia	14,798.54	390.48	595.54	107.81	1,757.36	17,649.73
65 Wakulla	1,250.23	2.07	7.11	29.10	164.93	1,453.44
66 Walton	2,778.27	61.59	4.92	2.83	152.86	3,000.47
67 Washington	946.68	1.74	26.41	5.66	82.37	1,062.86
69 FAMU Lab School	181.47	0.00	0.00	0.00	4.34	185.81
70 FAU Lab - PB	694.38	0.00	0.00	0.00	0.00	694.38
71 FAU Lab - St. Lucie	2.94	0.00	0.00	0.00	0.00	2.94
72 FSU Lab - Broward	6.16	0.00	0.00	0.00	0.00	6.16
73 FSU Lab - Leon	624.31	2.48	0.00	0.00	91.41	718.20
74 UF Lab School	506.53	0.00	0.00	0.00	16.95	523.48
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	723,985.45	34,732.37	22,705.51	10,010.92	66,853.98	858,288.23

2021-2022 GENERAL APPROPRIATIONS ACT, SB 2500 (SELECTED SECTIONS - BACK OF THE BILL)

SB 2500 - Back of the Bill

SECTION 45. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$6,822,520,978 awarded to the department in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 46. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$215,725,460, from the state education agency's portion of the funds awarded to the department in the American Rescue Plan (ARP) Act. These funds are provided for the department to provide full time classroom teachers, to include certified prekindergarten teachers funded in the Florida Education Finance Program, and principals in district schools and charter schools and the Florida School for the Deaf and Blind with a one-time bonus of \$1,000. In addition to funds for the \$1,000 bonus, funds are provided for the employer share of FICA and \$3,519,100 for the department to administer the program. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 47. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in a lump sum appropriation category the nonrecurring sum of \$46,104,268 awarded to the department under section 2001(b)(1) of the American Rescue Plan (ARP) Act. These funds are provided for the department to identify homeless children and youth and provide wraparound services in light of the impact of the COVID-19 pandemic, and to provide assistance needed to enable homeless children and youth to attend school and participate fully in school activities, including in-person spring and summer learning and enrichment programs. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed plan that describes how the funds requested for release will be expended in compliance with the applicable provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 48. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum \$40,798,940 awarded to the department from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) through the federal Notice of Award number S425C210025. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the CRRSA Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 152 (Page 449) NEW WORLDS READING INITIATIVE. The nonrecurring sum of \$125,000,000 from the General Revenue Fund is appropriated to the administrator designated by the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in House Bill 3 and is contingent upon the bill or similar legislation becoming a law.

2021-2022 EDUCATION APPROPRIATIONS IMPLEMENTING BILL, HB 5101 (SUMMARY INFORMATION)

HB 5101 Education Funding Summary

The bill conforms applicable statutes to the appropriations provided in the House proposed General Appropriations Act for prekindergarten through grade 12 education for Fiscal Year 2021-2022.

The bill:

- Modifies the calculation methodology used to determine the amount of state funds the Florida Virtual School (FLVS) receives in the Florida Education Finance Program (FEFP) to include the Mental Health Assistance Allocation.
- Modifies the virtual instruction program offered by K12 public schools by:
 - Requiring all school districts, regardless of whether the district qualifies for the sparsity supplemental in the FEFP, to offer at least one option for part-time and full-time virtual instruction for students within the school district.
 - Requiring a school district to expend any difference in funds provided for a virtual full-time equivalent (FTE) student and the amount paid to either the FLVS or approved virtual instruction provider on computer and device hardware and associated operating software that complies with the requirements established in s. 1001.20(4)(a)1.b., Florida Statutes.
 - Limiting the enrollment of virtual FTE students residing outside of the school district providing the virtual instruction to no more than 50 percent of the total enrolled virtual FTE students residing inside the school district providing the virtual instruction. This applies to any virtual instruction contract or agreement that is entered into for the first time after June 30, 2021.
 - The school district providing the virtual instruction shall report the full-time equivalent students for a virtual instruction program or a virtual charter school to the department in a manner prescribed by the Department.
- Modifies the FEFP by:
 - Eliminating the requirement that the 300 lowest performing elementary schools on the state reading assessment must use their portion of the Supplemental Academic Instruction Allocation on an additional hour per day of reading instruction.
 - Repealing the Decline in Full-Time Equivalent Students Allocation and the Virtual Education Contribution.
- Specifies the annual percent increase to the minimum base salary of instructional personnel on the performance salary schedule and specifies the annual percent increase to the salary adjustment of an employee on the performance salary schedule rated as highly effective. Beginning July 1, 2021, and until such time as the minimum base salary as defined in s. 1011.62(16), equals or exceeds \$47,500, the annual increase to the minimum base salary shall not be less than 150 percent of the largest adjustment made to the salary on an employee on the grandfathered salary schedule. Thereafter, the annual increase to the minimum base salary shall not be less than 75% of the largest adjustment for an employee on the grandfathered salary schedule. The annual salary adjustment under the performance salary schedule for an employee rated as highly effective must be at least 25 percent greater than the highest annual salary adjustment available to an employee of the same classification through any other salary schedule adopted by the district.
- Requires each school district to use a portion of its nonenrollment allocation from the federal ESSER funds to locate unaccounted students within the school district; expires July 1, 2022. Also requires each school district to establish a multiagency workgroup comprised of local and state agencies for the purpose of locating and determining the well-being of the unaccounted students. By September 1, 2021, each school district shall submit a report to DOE that identifies the total number of unaccounted students and their status.

- Requires school districts to use a portion of its academic acceleration allocation from the federal ESSER funds to remediate student learning loss among kindergarten through grade 12 students, including, but not limited to, students with disabilities, students experiencing homelessness, students who attended virtual classes or classes offered through an online learning environment during the 2020-2021 school year. Valid and reliable pre and post assessments approved by the DOE shall be used.
- Expires July 1, 2022.

The bill takes effect July 1, 2021.



**Certification of the 2021-22 School
District Millage Rates**

and

**Prior Period Funding Adjustment
Millage**

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Tom Grady, *Chair*
Ben Gibson, *Vice Chair*
Members
Monesia Brown
Marva Johnson
Ryan Petty
Andy Tuck
Joe York

CONTACT PERSON:
NAME: Mark Eggers
PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Richard Corcoran

DATE: July 16, 2021

SUBJECT: **Certification of the 2021-22 School District Millage Rates and Prior Period Funding Adjustment Millage**

On July 13, 2021, the Florida Department of Revenue certified to me the 2021 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2019 and 2020 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to section 1011.62(4)(e), Florida Statutes (F.S.). As required by s. 1011.62(4)(a) and (b), F.S., the 2021-22 RLE millage rates for school districts are certified to be the rates shown on Attachment 1. The statewide average millage rate is 3.606. In addition to the RLE millage rates, Attachment 1 includes the 2021 certified tax roll, the calculated required local tax amount and the PPFAM millage rates. Also included are summary pages from the 2021-22 FEFP Second Calculation. Districts are required to levy the PPFAM millage in addition to the RLE millage.

Attachment 2 includes the 2019 and 2020 tax rolls for school districts, which have been finalized since July 13, 2020, along with the PPFAM calculations. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation. In addition, if a final taxable value has not been certified for a prior year, the PPFAM is levied in an amount equal to 75 percent of a district's most recent unrealized RLE for which a PPFAM was determined. The 2021 PPFAM has been adjusted to include any shortfall or surplus in the prior period unrealized RLE funds that were levied for districts with a final taxable value that was not certified in 2020-21. Pursuant to s. 1011.62(4)(e)2.c., F.S., a reduction made as a result of a surplus may not exceed the 2021 PPFAM millage that was calculated prior to making the surplus adjustment. Any surplus reduction not made because of this limitation is carried forward to the subsequent fiscal year.

RC/ja

Attachments

cc: District School Finance Officers
Suzanne Pridgeon, Deputy Commissioner
Mark Eggers, Assistant Deputy Commissioner
Lizette Kelly, Department of Revenue
Letecia Black, Department of Revenue
Wyatt Peters, Department of Revenue

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2021-22 FEFP Second Calculation
Certified Required Local Effort Millage Rates

District	Certified 2021-22 Tax Roll ¹	Certified 2021 Required Local Effort (RLE) Millage Rate ²	Required Local Effort From Taxes	Prior Period Funding Adjustment Millage (PPFAM) Rate	Potential Additional PPFAM Due to Unrealized Tax Roll	Total Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	19,450,039,700	3.571	66,677,848	0.024	-	0.024
2 Baker	1,234,103,728	3.564	4,222,412	-	-	-
3 Bay	20,927,114,396	3.599	72,304,017	-	-	-
4 Bradford	1,187,127,236	3.665	4,176,788	-	-	-
5 Brevard	51,744,719,346	3.602	178,929,100	-	-	-
6 Broward	237,281,403,542	3.530	804,099,220	0.011	0.029	0.040
7 Calhoun	497,456,976	3.541	1,691,035	-	-	-
8 Charlotte	22,303,193,085	3.599	77,058,424	0.003	-	0.003
9 Citrus	12,327,027,812	3.563	42,164,352	0.006	-	0.006
10 Clay	14,393,742,499	3.521	48,653,153	0.006	-	0.006
11 Collier	109,231,304,563	2.641	276,940,680	-	-	-
12 Columbia	3,523,764,418	3.643	12,323,591	-	-	-
13 Miami-Dade	366,114,505,026	3.729	1,310,631,350	0.102	-	0.102
14 DeSoto	2,167,331,307	3.545	7,375,862	-	-	-
15 Dixie	629,901,938	3.628	2,193,873	-	-	-
16 Duval	85,200,472,649	3.560	291,181,135	-	-	-
17 Escambia	23,238,782,742	3.695	82,432,610	-	-	-
18 Flagler	12,009,996,238	3.617	41,702,550	-	-	-
19 Franklin	2,520,902,580	2.806	6,790,707	-	-	-
20 Gadsden	1,841,104,229	3.617	6,392,903	0.009	-	0.009
21 Gilchrist	1,042,420,693	3.552	3,554,571	-	-	-
22 Glades	836,590,452	3.617	2,904,910	0.002	-	0.002
23 Gulf	2,297,504,604	3.627	7,999,727	0.004	-	0.004
24 Hamilton	1,062,504,434	3.523	3,593,475	-	-	-
25 Hardee	1,980,572,341	3.571	6,789,719	-	-	-
26 Hendry	2,927,344,418	3.553	9,984,821	-	-	-
27 Hernando	12,325,775,216	3.529	41,757,754	-	-	-
28 Highlands	6,185,523,853	3.631	21,561,252	-	-	-
29 Hillsborough	132,466,639,274	3.581	455,388,514	0.020	-	0.020
30 Holmes	564,232,590	3.591	1,945,113	0.011	-	0.011
31 Indian River	21,931,594,268	3.520	74,111,243	-	-	-
32 Jackson	1,897,616,261	3.730	6,794,984	-	-	-
33 Jefferson	779,304,741	3.617	2,705,995	-	-	-
34 Lafayette	319,411,913	3.424	1,049,920	0.010	-	0.010
35 Lake	29,437,846,012	3.585	101,313,291	0.009	-	0.009
36 Lee	104,783,192,492	3.642	366,355,572	0.001	-	0.001
37 Leon	20,984,168,466	3.595	72,420,562	0.033	-	0.033
38 Levy	2,534,572,204	3.627	8,825,178	-	-	-
39 Liberty	333,010,674	3.516	1,124,031	0.004	-	0.004
40 Madison	868,640,178	3.592	2,995,349	-	-	-
41 Manatee	47,561,332,473	3.628	165,650,414	-	-	-
42 Marion	24,621,207,526	3.642	86,083,620	0.013	-	0.013
43 Martin	26,662,980,446	3.566	91,276,981	0.009	-	0.009
44 Monroe	34,206,781,366	1.486	48,798,026	-	-	-
45 Nassau	12,037,222,805	3.617	41,797,089	0.015	-	0.015
46 Okaloosa	22,582,918,750	3.695	80,106,129	-	-	-
47 Okeechobee	3,566,383,399	3.595	12,308,302	-	-	-
48 Orange	172,054,493,169	3.486	575,790,685	0.003	-	0.003
49 Osceola	36,507,101,648	3.639	127,535,369	0.010	-	0.010
50 Palm Beach	234,880,832,408	3.621	816,483,354	0.006	-	0.006
51 Pasco	39,210,563,613	3.562	134,081,306	-	-	-
52 Pinellas	106,042,089,211	3.577	364,140,051	-	-	-
53 Polk	48,706,408,048	3.581	167,440,941	-	-	-
54 Putnam	5,226,110,046	3.532	17,720,276	-	-	-
55 St. Johns	37,077,961,902	3.564	126,860,022	-	-	-
56 St. Lucie	28,976,198,885	3.592	99,919,206	0.013	-	0.013
57 Santa Rosa	13,725,721,786	3.656	48,173,989	-	-	-
58 Sarasota	74,590,082,549	3.447	246,827,534	0.014	-	0.014
59 Seminole	43,198,579,162	3.566	147,884,288	0.011	-	0.011
60 Sumter	16,621,377,521	2.898	46,242,002	-	-	-
61 Suwannee	2,184,384,494	3.734	7,830,232	-	-	-
62 Taylor	1,783,079,392	3.582	6,131,511	-	-	-
63 Union	309,339,491	3.705	1,100,259	-	-	-
64 Volusia	47,552,413,610	3.549	162,012,975	0.005	-	0.005
65 Wakulla	1,724,421,599	3.624	5,999,332	-	-	-
66 Walton	27,089,595,978	2.143	55,730,884	-	-	-
67 Washington	1,106,044,630	3.698	3,926,547	-	-	-
Total	2,443,188,085,001	3.606	8,218,968,915			

1. Certified by the Department of Revenue on July 13, 2021.
2. State average millage rate is 3.606.

2021-22 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

	2021-22 Unweighted FTE	2021-22 Funded Weighted FTE1	\$4,372.91 Times Funded Weighted FTE	District Cost Differential	Base Funding2	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,109.46	31,545.84	137,947,119	0.9789	135,036,435	0	0	4,210,392
2 Baker	4,815.77	5,150.63	22,523,241	0.9722	21,897,095	822,324	0	2,120,961
3 Bay	25,091.19	28,797.60	125,929,313	0.9688	122,000,318	0	0	640,578
4 Bradford	2,720.05	2,928.80	12,807,379	0.9672	12,387,297	1,193,648	0	846,044
5 Brevard	71,292.06	78,485.02	343,207,929	0.9882	339,158,075	0	0	7,360,905
6 Broward	263,799.56	291,566.86	1,274,995,638	1.0174	1,297,180,562	0	0	0
7 Calhoun	2,047.14	2,222.61	9,719,273	0.9335	9,072,941	1,805,744	0	921,111
8 Charlotte	15,414.43	17,105.38	74,800,287	0.9891	73,984,964	0	0	0
9 Citrus	15,360.58	16,611.28	72,639,632	0.9464	68,746,148	2,238,027	0	739,919
10 Clay	38,680.46	42,448.85	185,625,001	0.9876	183,323,251	0	0	13,817,821
11 Collier	47,284.98	53,212.99	232,695,616	1.0512	244,609,632	0	0	0
12 Columbia	9,986.50	10,639.27	46,524,570	0.9458	44,002,938	1,541,359	0	3,705,591
13 Dade	340,483.55	375,210.77	1,640,762,928	1.0147	1,664,882,143	0	0	0
14 DeSoto	4,653.93	4,927.27	21,546,508	0.9784	21,081,103	856,258	0	1,349,779
15 Dixie	2,157.81	2,309.93	10,101,116	0.9396	9,491,009	1,179,002	0	895,103
16 Duval	129,157.79	141,658.18	619,458,472	1.0061	623,237,169	0	0	19,470,537
17 Escambia	38,674.49	42,264.24	184,817,718	0.9746	180,123,348	0	0	7,462,630
18 Flagler	13,174.84	14,143.44	61,847,990	0.9575	59,219,450	1,317,446	0	0
19 Franklin	1,217.95	1,310.96	5,732,710	0.9285	5,322,821	0	0	0
20 Gadsden	4,576.34	5,001.03	21,869,054	0.9515	20,808,405	904,067	0	1,535,591
21 Gilchrist	2,764.14	3,100.92	13,560,044	0.9541	12,937,638	2,167,437	0	977,510
22 Glades	1,724.49	1,832.91	8,015,150	0.9898	7,933,395	1,113,865	0	476,097
23 Gulf	1,815.00	1,996.59	8,730,908	0.9415	8,220,150	1,122,439	0	0
24 Hamilton	1,513.21	1,627.03	7,114,856	0.9223	6,562,032	1,077,545	0	181,948
25 Hardee	4,904.02	5,205.66	22,763,883	0.9662	21,994,464	792,411	0	1,640,051
26 Hendry	12,606.13	13,504.65	59,054,619	1.0016	59,149,106	1,260,659	0	5,769,700
27 Hernando	23,400.38	25,383.03	110,997,706	0.9675	107,390,281	2,340,069	0	5,761,174
28 Highlands	12,146.98	12,990.75	56,807,381	0.9569	54,358,983	3,020,448	0	3,143,395
29 Hillsborough	220,602.83	243,046.21	1,062,819,202	1.0047	1,067,814,452	0	0	42,631,497
30 Holmes	3,071.45	3,252.02	14,220,791	0.9394	13,359,011	2,642,081	0	1,512,781
31 Indian River	17,406.93	19,019.43	83,170,256	0.9999	83,161,939	0	0	0
32 Jackson	5,786.58	6,320.15	27,637,447	0.9270	25,619,913	3,535,935	0	2,250,748
33 Jefferson	734.23	803.22	3,512,409	0.9492	3,333,979	558,196	0	0
34 Lafayette	1,150.99	1,239.48	5,420,134	0.9253	5,015,250	954,106	0	489,366
35 Lake	43,714.45	48,110.13	210,381,269	0.9807	206,320,911	0	0	6,158,492
36 Lee	96,432.44	105,970.12	463,397,797	1.0217	473,453,529	0	0	0
37 Leon	32,649.11	35,775.59	156,443,435	0.9714	151,969,153	0	0	5,319,193
38 Levy	5,390.38	5,859.95	25,625,034	0.9536	24,436,032	3,457,586	0	1,545,961
39 Liberty	1,210.64	1,368.70	5,985,202	0.9346	5,593,770	1,027,300	0	516,846
40 Madison	2,361.68	2,490.91	10,892,525	0.9251	10,076,675	1,171,818	0	850,984
41 Manatee	49,128.77	53,369.01	233,377,878	0.9909	231,254,139	0	0	0
42 Marion	42,734.01	47,690.07	208,544,384	0.9479	197,679,222	0	0	9,004,911
43 Martin	18,571.00	20,780.75	90,872,349	1.0173	92,444,441	0	0	0
44 Monroe	8,450.00	9,244.32	40,424,579	1.0506	42,470,063	0	0	0
45 Nassau	12,271.76	13,299.83	58,158,960	0.9898	57,565,739	2,220,935	0	0
46 Okaloosa	32,129.45	35,215.07	153,992,332	0.9913	152,652,599	0	0	3,846,538
47 Okeechobee	6,282.46	6,712.97	29,355,214	0.9799	28,765,174	628,252	0	1,362,100
48 Orange	204,857.23	231,935.90	1,014,234,816	1.0074	1,021,740,154	0	0	4,371,653
49 Osceola	71,900.86	78,828.42	344,709,586	0.9888	340,848,839	0	0	18,682,719
50 Palm Beach	189,513.23	214,840.08	939,476,334	1.0424	979,310,131	0	0	0
51 Pasco	78,748.11	87,093.03	380,849,982	0.9837	374,642,127	0	0	21,017,083
52 Pinellas	95,389.61	105,999.43	463,525,967	0.9986	462,877,031	0	0	0
53 Polk	109,476.18	118,795.63	519,482,598	0.9683	503,015,000	0	0	33,385,856
54 Putnam	10,541.92	11,329.90	49,544,633	0.9575	47,438,986	3,330,390	0	2,830,084
55 St. Johns	46,091.53	51,273.69	224,215,232	1.0058	225,515,680	0	0	2,156,623
56 St. Lucie	42,474.20	45,852.84	200,510,343	1.0020	200,911,364	0	0	5,715,328
57 Santa Rosa	28,116.87	30,953.12	135,355,208	0.9710	131,429,907	0	0	7,701,211
58 Sarasota	43,229.91	48,819.16	213,481,793	1.0110	215,830,093	0	0	0
59 Seminole	67,210.47	73,533.93	321,557,258	0.9950	319,949,472	0	0	10,948,586
60 Sumter	8,760.92	9,444.33	41,299,205	0.9691	40,023,060	0	0	0
61 Suwannee	5,872.00	6,236.21	27,270,385	0.9313	25,396,910	2,329,164	0	2,098,124
62 Taylor	2,640.82	2,926.14	12,795,747	0.9251	11,837,346	1,231,079	0	368,632
63 Union	2,304.94	2,453.39	10,728,454	0.9574	10,271,422	1,180,774	0	1,217,170
64 Volusia	61,015.66	67,038.49	293,153,283	0.9664	283,303,333	0	0	3,954,425
65 Wakulla	4,997.39	5,413.53	23,672,879	0.9524	22,546,050	782,625	0	1,882,317
66 Walton	10,551.32	11,307.67	49,447,423	0.9824	48,577,148	0	0	0
67 Washington	3,454.51	3,852.28	16,845,674	0.9392	15,821,457	2,338,180	0	1,362,908
69 FAMU Lab School	624.48	649.23	2,839,024	0.9714	2,757,828	532,913	288,210	101,740
70 FAU - Palm Beach	1,309.37	1,348.58	5,897,219	1.0424	6,147,261	623,877	1,165,313	0
71 FAU - St. Lucie	1,455.82	1,543.83	6,751,030	1.0020	6,764,532	0	713,177	195,895
72 FSU Lab - Broward	710.69	768.27	3,359,576	1.0174	3,418,033	0	459,035	0
73 FSU Lab - Leon	1,902.87	2,012.53	8,800,613	0.9714	8,548,915	1,137,831	878,213	310,016
74 UF Lab School	1,267.08	1,340.72	5,862,848	0.9789	5,739,142	982,965	607,945	183,270
75 Virtual School	53,318.48	55,159.38	241,207,004	1.0000	241,207,004	0	32,611,182	683,010
State	2,868,388.86	3,163,500.13	13,833,701,352		13,842,965,369	55,418,755	36,723,075	277,682,904

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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District	ESE Supplemental DJJ							Teachers Classroom Supply Assistance
	Safe Schools	Guaranteed Allocation	Academic Instruction	Reading Allocation	Supplemental Allocation	Instructional Materials	Transportation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,371,338	11,255,200	8,252,227	1,300,120	182,382	2,589,411	3,921,554	559,874
2 Baker	482,018	1,349,611	1,761,486	307,175	0	379,719	1,389,325	92,624
3 Bay	1,841,352	8,570,376	7,123,759	1,185,711	33,362	2,064,210	3,592,780	482,589
4 Bradford	397,319	1,263,218	856,128	223,715	0	230,176	667,696	52,316
5 Brevard	4,481,707	27,998,536	19,564,796	3,091,553	73,838	6,225,594	11,397,851	1,371,189
6 Broward	15,808,137	103,585,059	58,529,147	11,499,444	298,157	21,732,070	34,044,283	5,073,762
7 Calhoun	347,068	784,707	462,598	194,627	0	173,673	438,065	39,373
8 Charlotte	1,066,544	6,118,143	3,435,127	764,314	0	1,395,587	3,364,083	296,472
9 Citrus	1,109,258	7,360,760	3,374,391	718,337	191,002	1,243,354	3,936,169	295,436
10 Clay	2,120,585	14,225,418	10,104,288	1,723,900	155,997	3,323,706	7,659,734	743,957
11 Collier	2,608,016	22,743,684	10,859,796	2,261,767	135,817	4,155,979	7,659,062	909,451
12 Columbia	846,789	4,043,200	3,792,165	501,183	0	832,616	2,172,211	192,074
13 Dade	22,517,661	126,884,526	113,842,617	14,726,503	274,761	27,788,079	19,249,787	6,548,656
14 DeSoto	513,685	1,933,452	1,822,878	300,014	0	390,701	846,378	89,511
15 Dixie	363,158	731,760	479,463	198,296	0	188,357	530,574	41,502
16 Duval	9,178,636	49,574,521	32,486,916	5,584,716	293,323	10,488,643	20,420,154	2,484,143
17 Escambia	2,921,469	14,132,634	10,347,190	1,695,816	154,932	3,049,782	8,544,400	743,842
18 Flagler	887,996	6,596,000	2,866,073	634,728	0	1,245,441	2,665,079	253,397
19 Franklin	324,794	507,012	270,044	161,715	0	100,037	339,859	23,425
20 Gadsden	483,367	1,525,159	1,320,466	297,621	0	358,218	1,475,481	88,019
21 Gilchrist	370,307	1,081,859	617,609	228,545	0	248,925	501,051	53,164
22 Glades	331,087	528,367	425,358	184,626	0	140,378	277,298	33,168
23 Gulf	348,353	415,699	367,115	187,142	0	145,329	326,809	34,909
24 Hamilton	345,462	480,830	326,178	172,590	24,367	119,141	472,486	29,104
25 Hardee	504,708	1,728,683	1,081,410	308,030	0	393,495	1,154,641	94,321
26 Hendry	834,981	2,909,709	3,237,004	634,110	0	1,026,455	1,568,009	242,459
27 Hernando	1,470,676	10,799,965	5,601,486	1,057,489	131,654	2,062,323	5,363,153	450,069
28 Highlands	968,547	4,257,624	2,435,805	592,071	0	981,915	2,683,650	233,628
29 Hillsborough	11,120,336	83,750,999	51,672,835	9,486,459	375,074	18,279,306	33,376,623	4,242,942
30 Holmes	396,722	977,784	675,180	232,243	0	288,854	715,914	59,074
31 Indian River	1,161,165	6,091,980	3,856,401	844,854	0	1,455,475	2,907,992	334,794
32 Jackson	515,718	2,303,124	1,164,054	339,848	22,636	474,952	1,493,749	111,296
33 Jefferson	318,000	378,524	301,951	144,260	0	64,074	263,226	14,122
34 Lafayette	299,707	329,027	200,640	159,015	0	103,882	205,394	22,137
35 Lake	2,661,078	15,795,636	10,150,853	1,925,734	15,433	3,809,312	9,098,323	840,777
36 Lee	5,135,805	38,672,534	23,088,170	4,270,170	155,605	8,182,310	25,001,735	1,854,724
37 Leon	2,559,166	17,461,597	9,427,198	1,448,727	131,200	2,624,987	4,550,352	627,953
38 Levy	583,263	1,901,060	1,247,829	329,458	0	431,644	1,370,381	103,675
39 Liberty	303,496	474,896	251,832	164,093	55,354	97,845	250,098	23,285
40 Madison	374,681	1,035,726	639,011	203,436	12,731	190,973	540,835	45,423
41 Manatee	3,067,381	19,852,380	12,383,521	2,144,555	210,836	3,938,060	7,278,004	944,913
42 Marion	2,764,354	15,227,013	12,940,415	1,849,892	224,578	3,527,927	10,683,883	821,920
43 Martin	1,209,769	6,897,524	4,085,776	926,320	0	1,718,687	2,881,249	357,183
44 Monroe	721,951	3,434,157	1,863,125	487,730	0	766,896	1,077,112	162,522
45 Nassau	859,316	3,679,434	2,721,387	620,214	0	1,046,307	3,240,034	236,028
46 Okaloosa	1,914,440	13,691,669	8,867,642	1,454,725	228,630	3,294,703	6,848,709	617,959
47 Okeechobee	634,832	2,799,159	2,015,659	367,452	115,496	515,651	1,592,396	120,833
48 Orange	12,694,381	57,250,292	48,282,383	9,082,097	314,142	17,306,982	31,104,426	3,940,101
49 Osceola	3,871,580	21,681,225	15,868,808	3,106,391	70,117	6,407,922	12,463,165	1,382,898
50 Palm Beach	11,417,979	69,889,279	42,461,998	8,709,718	225,390	15,184,914	29,391,728	3,644,984
51 Pasco	4,271,495	31,299,747	21,183,699	3,402,971	138,035	6,788,821	17,895,736	1,514,594
52 Pinellas	6,467,404	43,137,553	22,895,023	4,177,347	222,605	7,666,343	13,547,663	1,834,667
53 Polk	5,856,031	42,424,000	28,148,658	4,529,610	188,206	9,702,131	24,730,503	2,105,599
54 Putnam	827,863	3,517,363	3,088,760	531,339	0	911,805	2,546,198	202,757
55 St. Johns	2,319,074	15,040,275	9,302,544	2,094,193	140,335	4,058,924	10,380,172	886,497
56 St. Lucie	2,401,569	18,205,433	10,573,550	1,878,258	142,003	3,738,774	10,542,952	816,923
57 Santa Rosa	1,531,208	10,376,174	8,047,099	1,268,468	0	2,580,898	7,218,022	540,783
58 Sarasota	2,789,417	22,765,404	8,835,618	2,009,189	0	3,600,697	7,090,818	831,458
59 Seminole	3,686,879	20,296,026	16,153,977	2,922,972	0	5,688,396	11,597,532	1,292,686
60 Sumter	730,360	4,054,767	1,795,431	466,254	0	764,614	1,242,047	168,502
61 Suwannee	580,904	1,501,977	1,237,771	337,891	0	496,231	1,382,270	112,939
62 Taylor	430,788	1,055,578	580,989	218,888	0	219,645	734,947	50,792
63 Union	354,122	658,304	516,152	205,145	32,870	203,750	490,201	44,332
64 Volusia	3,857,106	22,781,465	16,538,368	2,601,355	200,665	5,105,956	11,035,581	1,173,539
65 Wakulla	500,150	1,890,521	935,365	312,871	0	427,731	1,705,202	96,117
66 Walton	769,198	3,487,869	2,156,961	541,327	44,275	989,839	2,591,409	202,938
67 Washington	416,407	868,923	987,499	253,854	0	326,082	913,781	66,442
69 FAMU Lab School	274,041	52,314	332,489	139,203	0	51,176	0	12,011
70 FAU - Palm Beach	300,407	136,646	340,038	168,950	0	302,665	0	25,184
71 FAU - St. Lucie	306,045	223,520	430,826	174,367	0	112,851	0	28,000
72 FSU Lab - Broward	277,360	172,249	148,270	144,998	0	53,670	0	13,669
73 FSU Lab - Leon	323,255	364,815	336,228	190,028	0	185,550	0	36,599
74 UF Lab School	298,779	453,025	329,127	165,368	0	119,875	0	24,370
75 Virtual School	0	2,859,384	0	2,231,905	0	4,254,404	0	0
State	180,000,000	1,064,584,063	714,704,630	130,000,000	5,215,808	241,135,805	458,641,984	54,143,375

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	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	107,238	0	1,242,706	371,098	469,650	5,365,183	177,234,808	66,677,848	110,556,960
2 Baker	101,197	0	289,045	100,739	0	870,002	31,963,321	4,222,412	27,740,909
3 Bay	106,239	888,383	1,084,967	1,690,590	0	4,847,240	156,152,454	72,304,017	83,848,437
4 Bradford	100,676	0	206,777	21,773	0	492,164	18,938,947	4,176,788	14,762,159
5 Brevard	117,728	2,795,158	2,898,605	0	0	13,475,215	440,010,750	178,929,100	261,081,650
6 Broward	165,597	0	10,455,580	998,131	166,755	51,538,763	1,611,075,447	804,099,220	806,976,227
7 Calhoun	100,509	0	180,361	25,270	0	360,480	14,906,527	1,691,035	13,215,492
8 Charlotte	103,833	0	705,101	0	0	2,939,524	94,173,692	77,058,424	17,115,268
9 Citrus	103,820	0	702,987	1,267,159	0	2,731,379	94,758,146	42,164,352	52,593,794
10 Clay	109,618	720,884	1,618,420	1,216,728	293,550	7,283,684	248,441,541	48,653,153	199,788,388
11 Collier	111,758	0	1,956,195	0	0	9,718,676	307,729,833	276,940,680	30,789,153
12 Columbia	102,483	0	492,025	269,213	0	1,748,297	64,242,144	12,323,591	51,918,553
13 Dade	184,665	126,406	13,465,847	0	0	66,148,051	2,076,639,702	1,310,631,350	766,008,352
14 DeSoto	101,157	0	282,692	0	0	837,581	30,405,189	7,375,862	23,029,327
15 Dixie	100,537	0	184,706	0	0	377,091	14,760,558	2,193,873	12,566,685
16 Duval	132,117	978,808	5,170,152	1,238,917	894,865	24,762,067	806,395,684	291,181,135	515,214,549
17 Escambia	109,617	1,617,011	1,618,186	1,071,682	724,495	7,156,548	241,473,582	82,432,610	159,040,972
18 Flagler	103,276	0	617,185	1,034,996	0	2,352,870	79,793,937	41,702,550	38,091,387
19 Franklin	100,303	0	147,811	34,970	0	211,483	7,544,274	6,790,707	753,567
20 Gadsden	101,138	0	279,646	56,860	168,550	826,746	30,229,334	6,392,903	23,836,431
21 Gilchrist	100,687	0	208,508	6,780	0	514,030	20,014,050	3,554,571	16,459,479
22 Glades	100,429	293,784	167,696	0	0	315,205	12,320,753	2,904,910	9,415,843
23 Gulf	100,451	0	171,249	16,589	0	326,598	11,782,832	7,999,727	3,783,105
24 Hamilton	100,376	0	159,402	17,076	0	260,719	10,329,256	3,593,475	6,735,781
25 Hardee	101,219	0	292,510	365,880	0	873,870	31,325,693	6,789,719	24,535,974
26 Hendry	103,135	0	594,860	1,249,287	0	2,350,075	80,929,549	9,984,821	70,944,728
27 Hernando	105,819	0	1,018,593	639,478	0	4,266,763	148,458,992	41,757,754	106,701,238
28 Highlands	103,020	0	576,836	1,213,841	0	2,159,757	76,729,520	21,561,252	55,168,268
29 Hillsborough	154,855	1,379,144	8,759,871	4,857,966	3,786,290	42,425,733	1,384,114,382	455,388,514	928,725,868
30 Holmes	100,764	0	220,571	24,175	0	530,772	21,735,926	1,945,113	19,790,813
31 Indian River	104,328	0	783,318	58,219	0	3,304,138	104,064,603	74,111,243	29,953,360
32 Jackson	101,439	0	327,155	218,336	0	1,017,914	39,496,817	6,794,984	32,701,833
33 Jefferson	100,183	0	128,823	9,484	0	132,464	5,747,286	2,705,995	3,041,291
34 Lafayette	100,286	0	145,183	3,252	0	199,263	8,226,508	1,049,920	7,176,588
35 Lake	110,870	0	1,816,032	0	267,635	8,197,413	267,168,499	101,313,291	165,855,208
36 Lee	123,979	71,547	3,885,502	0	0	18,810,958	602,706,568	366,355,572	236,350,996
37 Leon	108,119	0	1,381,657	438,042	247,640	6,037,943	204,332,927	72,420,562	131,912,365
38 Levy	101,340	0	311,602	5,125	0	970,877	36,795,833	8,825,178	27,970,655
39 Liberty	100,301	0	147,524	8,978	0	222,248	9,237,866	1,124,031	8,113,835
40 Madison	100,587	0	192,709	51,195	0	400,360	15,887,144	2,995,349	12,891,795
41 Manatee	112,216	0	2,028,574	2,080,448	0	9,188,044	294,483,071	165,650,414	128,832,657
42 Marion	110,626	0	1,777,544	1,129,212	230,560	7,854,067	265,826,124	86,083,620	179,742,504
43 Martin	104,618	0	829,014	0	0	3,672,944	115,127,525	91,276,981	23,850,544
44 Monroe	102,101	1,005,534	431,709	0	0	1,687,394	54,210,294	48,798,026	5,412,268
45 Nassau	103,052	0	581,734	11,632	0	2,287,166	75,172,978	41,797,089	33,375,889
46 Okaloosa	107,989	2,786,572	1,361,257	307,985	0	6,065,097	204,046,514	80,106,129	123,940,385
47 Okeechobee	101,562	0	346,621	0	0	1,142,880	40,508,067	12,308,302	28,199,765
48 Orange	150,940	0	8,141,770	202,847	199,420	40,595,138	1,255,376,726	575,790,685	679,586,041
49 Osceola	117,879	0	2,922,503	5,341,846	0	13,542,392	446,308,284	127,535,369	318,772,915
50 Palm Beach	147,125	24,506	7,539,434	0	0	38,909,335	1,206,856,521	816,483,354	390,373,167
51 Pasco	119,582	0	3,191,295	3,462,602	0	14,885,046	503,812,833	134,081,306	369,731,527
52 Pinellas	123,720	30,532	3,844,566	0	584,900	18,390,739	585,800,093	364,140,051	221,660,042
53 Polk	127,223	0	4,397,541	6,561,603	659,335	19,985,476	685,816,772	167,440,941	518,375,831
54 Putnam	102,621	0	513,828	89,180	0	1,884,816	67,815,990	17,720,276	50,095,714
55 St. Johns	111,461	0	1,909,345	2,190,489	0	8,960,047	285,065,659	126,860,022	158,205,637
56 St. Lucie	110,562	0	1,767,345	2,197,998	226,625	7,982,484	267,211,168	99,919,206	167,291,962
57 Santa Rosa	106,992	1,331,016	1,203,741	406,066	0	5,221,890	178,963,475	48,173,989	130,789,486
58 Sarasota	110,750	0	1,797,011	0	0	8,575,226	274,235,681	246,827,534	27,408,147
59 Seminole	116,713	0	2,738,380	3,670,176	0	12,712,031	411,773,826	147,884,288	263,889,538
60 Sumter	102,179	0	443,914	0	0	1,590,171	51,381,299	46,242,002	5,139,297
61 Suwannee	101,460	0	330,508	528,439	0	1,009,054	37,443,642	7,830,232	29,613,410
62 Taylor	100,657	0	203,667	63,979	0	470,314	17,567,301	6,131,511	11,435,790
63 Union	100,573	0	190,482	22,530	0	408,098	15,895,925	1,100,259	14,795,666
64 Volusia	115,172	0	2,495,199	2,962,664	761,145	11,256,030	368,142,003	162,012,975	206,129,028
65 Wakulla	101,243	0	296,175	82,823	0	895,785	32,454,975	5,999,332	26,455,643
66 Walton	102,624	0	514,197	4,945	0	1,930,037	61,912,767	55,730,884	6,181,883
67 Washington	100,859	0	235,608	33,691	0	628,608	24,354,299	3,926,547	20,427,752
69 FAMU Lab School	100,155	0	124,514	7,949	0	109,572	4,884,115	0	4,884,115
70 FAU - Palm Beach	100,326	0	151,400	0	0	244,239	9,706,306	0	9,706,306
71 FAU - St. Lucie	100,362	0	157,149	141,789	0	268,764	9,617,277	0	9,617,277
72 FSU Lab - Broward	100,177	0	127,899	1,680	0	135,803	5,052,843	0	5,052,843
73 FSU Lab - Leon	100,473	0	174,698	145,512	0	339,660	13,071,793	0	13,071,793
74 UF Lab School	100,315	0	149,740	5,277	0	228,024	9,387,222	0	9,387,222
75 Virtual School	0	0	2,193,043	0	0	9,583,485	295,623,417	0	295,623,417
State	8,000,000	14,049,285	120,000,000	50,235,191	9,681,415	550,000,000	17,813,181,659	8,218,968,915	9,594,212,744

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Prekindergarten through Grade 12 Funding Summary - Page 4

	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-
1 Alachua	110,556,960	(1,626,985)	(1,983,749)	106,946,226
2 Baker	27,740,909	(201,549)	(101,903)	27,437,457
3 Bay	83,848,437	(1,793,642)	(421,830)	81,632,965
4 Bradford	14,762,159	(307,225)	(438,807)	14,016,127
5 Brevard	261,081,650	(8,811,495)	(5,028,163)	247,241,992
6 Broward	806,976,227	(19,726,941)	(22,558,877)	764,690,409
7 Calhoun	13,215,492	(40,713)	(25,425)	13,149,354
8 Charlotte	17,115,268	(787,182)	(958,490)	15,369,596
9 Citrus	52,593,794	(449,546)	(1,339,777)	50,804,471
10 Clay	199,788,388	(2,429,633)	(1,115,649)	196,243,106
11 Collier	30,789,153	(1,419,424)	(1,712,663)	27,657,066
12 Columbia	51,918,553	(922,333)	(1,209,625)	49,786,595
13 Dade	766,008,352	(41,226,109)	(46,545,864)	678,236,379
14 DeSoto	23,029,327	(242,570)	(231,777)	22,554,980
15 Dixie	12,566,685	(340,857)	(167,051)	12,058,777
16 Duval	515,214,549	(17,284,116)	(13,578,956)	484,351,477
17 Escambia	159,040,972	(2,493,519)	(4,077,691)	152,469,762
18 Flagler	38,091,387	(461,109)	(895,097)	36,735,181
19 Franklin	753,567	(67,703)	(101,381)	584,483
20 Gadsden	23,836,431	(194,477)	(773,135)	22,868,819
21 Gilchrist	16,459,479	(311,144)	(319,645)	15,828,690
22 Glades	9,415,843	0	(83,329)	9,332,514
23 Gulf	3,783,105	(67,920)	(66,063)	3,649,122
24 Hamilton	6,735,781	(91,025)	(175,771)	6,468,985
25 Hardee	24,535,974	(29,781)	(54,174)	24,452,019
26 Hendry	70,944,728	(102,999)	(435,035)	70,406,694
27 Hernando	106,701,238	(2,297,749)	(1,893,749)	102,509,740
28 Highlands	55,168,268	(477,495)	(1,430,482)	53,260,291
29 Hillsborough	928,725,868	(13,243,733)	(12,679,182)	902,802,953
30 Holmes	19,790,813	(15,145)	(21,805)	19,753,863
31 Indian River	29,953,360	(505,841)	(574,574)	28,872,945
32 Jackson	32,701,833	(183,093)	(338,842)	32,179,898
33 Jefferson	3,041,291	(11,118)	(179,869)	2,850,304
34 Lafayette	7,176,588	(27,394)	(64,470)	7,084,724
35 Lake	165,855,208	(3,438,518)	(3,313,586)	159,103,104
36 Lee	236,350,996	(2,934,515)	(3,212,664)	230,203,817
37 Leon	131,912,365	(1,518,733)	(1,662,123)	128,731,509
38 Levy	27,970,655	(396,037)	(610,281)	26,964,337
39 Liberty	8,113,835	(146,799)	(22,044)	7,944,992
40 Madison	12,891,795	(23,132)	(76,251)	12,792,412
41 Manatee	128,832,657	(5,918,158)	(2,123,161)	120,791,338
42 Marion	179,742,504	(2,210,871)	(3,998,753)	173,532,880
43 Martin	23,850,544	(745,806)	(687,167)	22,417,571
44 Monroe	5,412,268	(210,853)	(252,154)	4,949,261
45 Nassau	33,375,889	(646,121)	(747,197)	31,982,571
46 Okaloosa	123,940,385	(2,287,489)	(1,275,913)	120,376,983
47 Okeechobee	28,199,765	(168,709)	(412,142)	27,618,914
48 Orange	679,586,041	(16,228,386)	(21,217,482)	642,140,173
49 Osceola	318,772,915	(6,463,790)	(8,107,408)	304,201,717
50 Palm Beach	390,373,167	(11,441,331)	(10,387,651)	368,544,185
51 Pasco	369,731,527	(6,098,224)	(2,893,781)	360,739,522
52 Pinellas	221,660,042	(8,414,295)	(8,253,040)	204,992,707
53 Polk	518,375,831	(7,303,204)	(7,148,229)	503,924,398
54 Putnam	50,095,714	(331,192)	(857,968)	48,906,554
55 St. Johns	158,205,637	(3,179,756)	(1,295,711)	153,730,170
56 St. Lucie	167,291,962	(1,264,119)	(4,083,933)	161,943,910
57 Santa Rosa	130,789,486	(836,000)	(1,476,409)	128,477,077
58 Sarasota	27,408,147	(3,278,692)	(2,573,484)	21,555,971
59 Seminole	263,889,538	(5,137,250)	(3,320,350)	255,431,938
60 Sumter	5,139,297	(591,806)	(218,321)	4,329,170
61 Suwannee	29,613,410	(467,646)	(678,526)	28,467,238
62 Taylor	11,435,790	(28,351)	(372,975)	11,034,464
63 Union	14,795,666	(92,468)	(79,987)	14,623,211
64 Volusia	206,129,028	(3,377,019)	(6,327,128)	196,424,881
65 Wakulla	26,455,643	(117,746)	(181,216)	26,156,681
66 Walton	6,181,883	(254,366)	(261,840)	5,665,677
67 Washington	20,427,752	(132,808)	(194,989)	20,099,955
69 FAMU Lab School	4,884,115	(13,561)	(5,987)	4,864,567
70 FAU - Palm Beach	9,706,306	(36,429)	(30,967)	9,638,910
71 FAU - St. Lucie	9,617,277	(54,752)	(23,702)	9,538,823
72 FSU Lab - Broward	5,052,843	(86,724)	(7,173)	4,958,946
73 FSU Lab - Leon	13,071,793	(9,883)	(28,038)	13,033,872
74 UF Lab School	9,387,222	(18,715)	(3,580)	9,364,927
75 Virtual School	295,623,417	(179,428)	0	295,443,989

State 9,594,212,744 (214,275,247) (220,006,211) 9,159,931,286

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Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	110,556,960	28,196,393	138,753,353	66,677,848	13,966,685	80,644,533	219,397,886
2 Baker	27,740,909	4,759,208	32,500,117	4,222,412	886,185	5,108,597	37,608,714
3 Bay	83,848,437	25,308,766	109,157,203	72,304,017	15,027,342	87,331,359	196,488,562
4 Bradford	14,762,159	2,512,411	17,274,570	4,176,788	852,452	5,029,240	22,303,810
5 Brevard	261,081,650	72,075,936	333,157,586	178,929,100	37,156,848	216,085,948	549,243,534
6 Broward	806,976,227	275,864,288	1,082,840,515	804,099,220	170,387,030	974,486,250	2,057,326,765
7 Calhoun	13,215,492	1,839,105	15,054,597	1,691,035	357,214	2,048,249	17,102,846
8 Charlotte	17,115,268	15,180,630	32,295,898	77,058,424	16,015,477	93,073,901	125,369,799
9 Citrus	52,593,794	14,660,535	67,254,329	42,164,352	8,851,792	51,016,144	118,270,473
10 Clay	199,788,388	36,805,202	236,593,590	48,653,153	10,335,859	58,989,012	295,582,602
11 Collier	30,789,153	51,248,969	82,038,122	276,940,680	78,436,815	355,377,495	437,415,617
12 Columbia	51,918,553	9,542,177	61,460,730	12,323,591	2,530,345	14,853,936	76,314,666
13 Dade	766,008,352	354,684,785	1,120,693,137	1,310,631,350	262,899,504	1,573,530,854	2,694,223,991
14 DeSoto	23,029,327	4,457,380	27,486,707	7,375,862	1,556,317	8,932,179	36,418,886
15 Dixie	12,566,685	2,019,579	14,586,264	2,193,873	452,320	2,646,193	17,232,457
16 Duval	515,214,549	132,035,975	647,250,524	291,181,135	61,180,755	352,361,890	999,612,414
17 Escambia	159,040,972	37,290,336	196,331,308	82,432,610	16,687,305	99,119,915	295,451,223
18 Flagler	38,091,387	12,407,808	50,499,195	41,702,550	8,624,138	50,326,688	100,825,883
19 Franklin	753,567	1,128,584	1,882,151	6,790,707	1,810,210	8,600,917	10,483,068
20 Gadsden	23,836,431	4,524,917	28,361,348	6,392,903	1,322,060	7,714,963	36,076,311
21 Gilchrist	16,459,479	2,701,609	19,161,088	3,554,571	748,541	4,303,112	23,464,200
22 Glades	9,415,843	1,699,597	11,115,440	2,904,910	600,739	3,505,649	14,621,089
23 Gulf	3,783,105	1,770,764	5,553,869	7,999,727	1,649,792	9,649,519	15,203,388
24 Hamilton	6,735,781	1,373,974	8,109,755	3,593,475	762,963	4,356,438	12,466,193
25 Hardee	24,535,974	4,692,916	29,228,890	6,789,719	1,422,209	8,211,928	37,440,818
26 Hendry	70,944,728	6,965,166	77,909,894	9,984,821	2,102,067	12,086,888	89,996,782
27 Hernando	106,701,238	21,827,051	128,528,289	41,757,754	8,850,893	50,608,647	179,136,936
28 Highlands	55,168,268	10,580,775	65,749,043	21,561,252	4,441,701	26,002,953	91,751,996
29 Hillsborough	928,725,868	220,836,441	1,149,562,309	455,388,514	95,121,644	550,510,158	1,700,072,467
30 Holmes	19,790,813	2,724,287	22,515,100	1,945,113	405,164	2,350,277	24,865,377
31 Indian River	29,953,360	17,810,351	47,763,711	74,111,243	15,748,639	89,859,882	137,623,593
32 Jackson	32,701,833	5,401,158	38,102,991	6,794,984	1,362,640	8,157,624	46,260,615
33 Jefferson	3,041,291	724,526	3,765,817	2,705,995	559,603	3,265,598	7,031,415
34 Lafayette	7,176,588	1,072,599	8,249,187	1,049,920	229,363	1,279,283	9,528,470
35 Lake	165,855,208	43,279,832	209,135,040	101,313,291	21,138,728	122,452,019	331,587,059
36 Lee	236,350,996	96,735,289	333,086,285	366,355,572	75,242,715	441,598,287	774,684,572
37 Leon	131,912,365	32,186,578	164,098,943	72,420,562	15,068,312	87,488,874	251,587,817
38 Levy	27,970,655	5,143,198	33,113,853	8,825,178	1,820,026	10,645,204	43,759,057
39 Liberty	8,113,835	1,134,593	9,248,428	1,124,031	239,128	1,363,159	10,611,587
40 Madison	12,891,795	2,165,918	15,057,713	2,995,349	623,753	3,619,102	18,676,815
41 Manatee	128,832,657	49,534,825	178,367,482	165,650,414	34,152,842	199,803,256	378,170,738
42 Marion	179,742,504	41,293,159	221,035,663	86,083,620	17,679,997	103,763,617	324,799,280
43 Martin	23,850,544	19,730,667	43,581,211	91,276,981	19,146,153	110,423,134	154,004,345
44 Monroe	5,412,268	8,762,149	14,174,417	48,798,026	24,563,206	73,361,232	87,535,649
45 Nassau	33,375,889	12,037,176	45,413,065	41,797,089	8,643,689	50,440,778	95,853,843
46 Okaloosa	123,940,385	32,333,246	156,273,631	80,106,129	16,216,342	96,322,471	252,596,102
47 Okeechobee	28,199,765	5,694,899	33,894,664	12,308,302	2,560,949	14,869,251	48,763,915
48 Orange	679,586,041	213,799,162	893,385,203	575,790,685	123,548,890	699,339,575	1,592,724,778
49 Osceola	318,772,915	71,611,395	390,384,310	127,535,369	26,215,020	153,750,389	544,134,699
50 Palm Beach	390,373,167	203,764,832	594,137,999	816,483,354	168,663,228	985,146,582	1,579,284,581
51 Pasco	369,731,527	76,336,648	446,068,175	134,081,306	28,156,322	162,237,628	608,305,803
52 Pinellas	221,660,042	98,294,361	319,954,403	364,140,051	76,146,703	440,286,754	760,241,157
53 Polk	518,375,831	107,655,211	626,031,042	167,440,941	34,975,097	202,416,038	828,447,080
54 Putnam	50,095,714	10,003,008	60,098,722	17,720,276	3,752,765	21,473,041	81,571,763
55 St. Johns	158,205,637	46,359,453	204,565,090	126,860,022	26,624,943	153,484,965	358,050,055
56 St. Lucie	167,291,962	42,248,571	209,540,533	99,919,206	20,807,229	120,726,435	330,266,968
57 Santa Rosa	130,789,486	26,469,894	157,259,380	48,173,989	9,856,166	58,030,155	215,289,535
58 Sarasota	27,408,147	44,869,228	72,277,375	246,827,534	53,561,646	300,389,180	372,666,555
59 Seminole	263,889,538	58,496,097	322,385,635	147,884,288	31,020,036	178,904,324	501,289,959
60 Sumter	5,139,297	8,507,719	13,647,016	46,242,002	11,935,479	58,177,481	71,824,497
61 Suwannee	29,613,410	5,320,347	34,933,757	7,830,232	1,568,563	9,398,795	44,332,552
62 Taylor	11,435,790	2,464,465	13,900,255	6,131,511	1,280,394	7,411,905	21,312,160
63 Union	14,795,666	2,214,255	17,009,921	1,100,259	222,131	1,322,390	18,332,311
64 Volusia	206,129,028	56,867,258	262,996,286	162,012,975	34,146,437	196,159,412	459,155,698
65 Wakulla	26,455,643	4,882,915	31,338,558	5,999,332	1,238,273	7,237,605	38,576,163
66 Walton	6,181,883	10,267,958	16,449,841	55,730,884	19,452,497	75,183,381	91,633,222
67 Washington	20,427,752	3,362,824	23,790,576	3,926,547	794,229	4,720,776	28,511,352
69 FAMU Lab School	4,884,115	602,008	5,486,123	0	0	0	5,486,123
70 FAU - Palm Beach	9,706,306	1,334,919	11,041,225	0	0	0	11,041,225
71 FAU - St. Lucie	9,617,277	1,484,325	11,101,602	0	0	0	11,101,602
72 FSU Lab - Broward	5,052,843	756,953	5,809,796	0	0	0	5,809,796
73 FSU Lab - Leon	13,071,793	1,821,862	14,893,655	0	0	0	14,893,655
74 UF Lab School	9,387,222	1,201,110	10,588,332	0	0	0	10,588,332
75 Virtual School	295,623,417	0	295,623,417	0	0	0	295,623,417
State	9,594,212,744	2,837,752,505	12,431,965,249	8,218,968,915	1,754,404,499	9,973,373,414	22,405,338,663

Prior Period Funding Adjustment Millage - Page 1

District	2019-20 School Taxable Value	2019-20 RLE Millage	2019-20 Required Local Effort	Final 2019-20 Tax Roll	Post Value Assessment Board Required Local Effort	2019-20 Unrealized RLE Funds
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	17,224,018,082	3.876	64,089,882		0	
2 Baker	1,045,838,488	3.817	3,832,287		0	
3 Bay	17,181,923,189	3.862	63,702,324		0	
4 Bradford	1,042,402,282	3.926	3,928,773		0	
5 Brevard	45,455,674,986	3.838	167,480,525		0	
6 Broward	217,135,438,512	3.825	797,321,330	214,725,321,522	788,471,381	8,849,949
7 Calhoun	428,372,685	3.762	1,547,077		0	
8 Charlotte	19,595,627,347	3.884	73,065,040		0	
9 Citrus	11,072,954,874	3.877	41,212,652		0	
10 Clay	12,708,844,125	3.791	46,252,059		0	
11 Collier	97,911,130,505	2.832	266,192,949		0	
12 Columbia	3,135,746,988	3.988	12,005,145		0	
13 Miami-Dade	339,593,182,438	3.924	1,279,261,102		0	
14 DeSoto	1,949,982,231	3.798	7,109,791		0	
15 Dixie	566,796,050	3.924	2,135,143		0	
16 Duval	74,827,069,162	3.892	279,577,875		0	
17 Escambia	20,463,365,354	3.944	77,479,212		0	
18 Flagler	10,391,676,161	3.951	39,415,212		0	
19 Franklin	2,217,769,544	3.309	7,045,055		0	
20 Gadsden	1,607,595,415	3.981	6,143,844		0	
21 Gilchrist	827,878,458	3.863	3,070,171		0	
22 Glades	715,369,911	3.796	2,606,922		0	
23 Gulf	1,750,884,783	3.841	6,456,143		0	
24 Hamilton	906,208,183	3.738	3,251,910		0	
25 Hardee	1,711,927,227	3.930	6,458,759		0	
26 Hendry	2,328,498,712	3.798	8,489,893		0	
27 Hernando	10,559,057,182	3.908	39,614,204		0	
28 Highlands	5,506,213,692	3.872	20,467,257		0	
29 Hillsborough	112,969,998,146	3.865	419,163,881		0	
30 Holmes	530,063,964	3.806	1,936,727		0	
31 Indian River	19,910,505,448	3.818	72,977,577		0	
32 Jackson	1,635,782,990	4.009	6,295,540		0	
33 Jefferson	682,680,642	3.979	2,607,731		0	
34 Lafayette	289,743,075	3.838	1,067,553		0	
35 Lake	25,154,309,525	3.876	93,598,180		0	
36 Lee	90,848,155,272	3.892	339,437,780		0	
37 Leon	19,019,526,298	3.900	71,209,106		0	
38 Levy	2,161,845,690	3.864	8,019,237		0	
39 Liberty	281,695,829	3.758	1,016,268		0	
40 Madison	753,742,148	3.847	2,783,660		0	
41 Manatee	41,730,484,235	3.880	155,437,708		0	
42 Marion	20,973,453,713	3.924	79,007,839		0	
43 Martin	24,240,233,679	3.880	90,290,022		0	
44 Monroe	30,716,482,166	1.555	45,853,565	30,650,442,287	45,754,980	98,585
45 Nassau ¹	10,095,367,308	3.888	37,680,757	10,087,956,151	37,653,095	27,662
46 Okaloosa	20,014,739,529	3.957	76,030,391		0	
47 Okeechobee	2,317,904,998	3.839	8,542,500		0	
48 Orange	156,053,151,727	3.838	574,974,716		0	
49 Osceola	30,918,572,157	3.984	118,252,408		0	
50 Palm Beach	211,329,141,240	3.908	792,839,313		0	
51 Pasco	32,752,940,486	3.853	121,149,197		0	
52 Pinellas	92,860,690,733	3.834	341,786,773		0	
53 Polk	40,852,038,592	3.838	150,518,519		0	
54 Putnam	4,298,407,655	3.621	14,941,953		0	
55 St. Johns	30,811,657,913	3.888	115,003,897		0	
56 St. Lucie	25,055,671,028	3.869	93,062,776		0	
57 Santa Rosa	11,565,397,685	3.943	43,778,269		0	
58 Sarasota	66,411,593,113	3.689	235,192,672		0	
59 Seminole	38,852,264,071	3.876	144,567,721		0	
60 Sumter	14,358,356,364	3.168	43,667,782		0	
61 Suwannee	2,132,245,219	3.908	7,999,502		0	
62 Taylor	1,502,550,689	3.892	5,614,010		0	
63 Union	281,787,748	3.896	1,053,931		0	
64 Volusia	41,188,256,745	3.819	151,006,034		0	
65 Wakulla	1,484,669,471	4.008	5,712,533		0	
66 Walton	21,869,910,831	2.381	49,989,367		0	
67 Washington	948,608,719	4.003	3,645,389		0	
State	2,169,716,073,407		7,856,925,320	255,463,719,960	871,879,456	8,976,196

1. Nassau County failed to levy the Prior Period Funding Adjustment Millage provided in the 2020-21 fiscal year. While the tax roll was finalized in that year, it is included here in order to generate a millage rate in the 2021-22 calculation.

FLORIDA EDUCATION FINANCE PROGRAM

Prior Period Funding Adjustment Millage - Page 2

District	2020-21 School Taxable Value	2020-21 RLE Millage	2020-21 Required Local Effort	Final 2020-21 Tax Roll	Post Value Assessment Board Required Local Effort	2020-21 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	18,067,761,957	3.660	63,482,888	17,941,501,695	63,039,260	443,628
2 Baker	1,135,053,192	3.709	4,041,516	1,165,754,646	4,150,833	0
3 Bay	18,819,541,330	3.720	67,208,346	18,871,198,829	67,392,825	0
4 Bradford	1,116,496,453	3.754	4,023,675	1,140,273,755	4,109,364	0
5 Brevard	48,744,093,139	3.694	172,858,253	48,852,233,473	173,241,744	0
6 Broward	226,714,033,617	3.637	791,576,583		0	0
7 Calhoun	472,299,296	3.617	1,639,974	472,401,366	1,640,329	0
8 Charlotte	20,724,092,807	3.697	73,552,292	20,703,346,514	73,478,661	73,631
9 Citrus	11,695,487,235	3.682	41,340,273	11,674,015,700	41,264,377	75,896
10 Clay	13,543,135,466	3.635	47,260,126	13,520,428,257	47,180,886	79,240
11 Collier	103,462,681,020	2.768	274,929,313	103,789,079,688	275,796,646	0
12 Columbia	3,348,399,446	3.781	12,153,886	3,360,022,864	12,196,077	0
13 Miami-Dade	353,183,445,068	3.840	1,301,975,452	343,421,682,144	1,265,989,689	35,985,763
14 DeSoto	2,041,408,089	3.686	7,223,645	2,095,042,900	7,413,435	0
15 Dixie	602,258,711	3.781	2,186,055	604,696,350	2,194,903	0
16 Duval	79,583,630,855	3.657	279,395,845	79,702,034,202	279,811,526	0
17 Escambia	21,771,565,790	3.825	79,945,190	21,790,989,852	80,016,515	0
18 Flagler	11,001,489,522	3.754	39,647,608	11,002,765,782	39,652,207	0
19 Franklin	2,305,169,597	3.177	7,030,583	2,308,509,695	7,040,770	0
20 Gadsden	1,692,418,238	3.675	5,970,852	1,687,903,869	5,954,925	15,927
21 Gilchrist	935,229,011	3.760	3,375,803	945,819,769	3,414,031	0
22 Glades	765,136,967	3.728	2,738,333	764,589,239	2,736,373	1,960
23 Gulf	2,026,571,302	3.662	7,124,452	2,023,885,419	7,115,010	9,442
24 Hamilton	1,024,082,745	3.633	3,571,673	1,060,184,194	3,697,583	0
25 Hardee	1,820,826,339	3.675	6,423,875	1,890,827,820	6,670,841	0
26 Hendry	2,565,829,268	3.649	8,988,203	2,579,233,892	9,035,159	0
27 Hernando	11,474,112,037	3.665	40,370,516	11,477,508,354	40,382,465	0
28 Highlands	5,758,603,226	3.827	21,156,648	5,867,760,864	21,557,684	0
29 Hillsborough	122,216,841,943	3.705	434,700,863	121,509,941,547	432,186,560	2,514,303
30 Holmes	538,785,723	3.635	1,880,147	537,120,456	1,874,336	5,811
31 Indian River	20,827,426,610	3.648	72,939,314	20,858,189,885	73,047,050	0
32 Jackson	1,729,872,409	3.846	6,386,966	1,742,491,637	6,433,558	0
33 Jefferson	727,102,030	3.716	2,593,835	739,689,764	2,638,740	0
34 Lafayette	305,622,902	3.671	1,077,064	304,756,238	1,074,010	3,054
35 Lake	27,409,240,670	3.698	97,304,997	27,340,953,817	97,062,573	242,424
36 Lee	96,587,103,127	3.805	352,813,370	96,548,789,447	352,673,418	139,952
37 Leon	20,187,738,446	3.709	71,881,269	20,002,912,796	71,223,171	658,098
38 Levy	2,316,552,396	3.739	8,315,126	2,319,970,328	8,327,394	0
39 Liberty	295,674,420	3.705	1,051,655	295,294,408	1,050,303	1,352
40 Madison	814,486,392	3.761	2,940,752	816,109,869	2,946,614	0
41 Manatee	44,384,497,561	3.724	158,676,354	44,398,287,814	158,725,655	0
42 Marion	22,606,874,800	3.758	81,558,370	22,520,119,881	81,245,386	312,984
43 Martin	25,336,221,588	3.690	89,751,031	25,273,781,489	89,529,844	221,187
44 Monroe	32,249,689,328	1.555	48,142,336	32,273,271,927	48,177,540	0
45 Nassau	11,021,340,958	3.716	39,317,091	10,979,740,654	39,168,688	148,403
46 Okaloosa	21,208,602,797	3.786	77,083,939	21,222,281,797	77,133,657	0
47 Okeechobee	3,402,883,204	3.672	11,995,572	3,510,238,291	12,374,011	0
48 Orange	167,711,875,661	3.597	579,129,232	167,574,459,993	578,654,719	474,513
49 Osceola	33,938,986,737	3.761	122,538,748	33,838,741,997	122,176,808	361,940
50 Palm Beach	221,933,363,596	3.755	800,025,389	221,554,504,900	798,659,679	1,365,710
51 Pasco	34,965,234,038	3.664	122,988,113	35,035,107,270	123,233,888	0
52 Pinellas	99,400,925,955	3.679	351,068,166	99,447,950,796	351,234,251	0
53 Polk	44,790,753,536	3.687	158,537,768	44,894,995,242	158,906,734	0
54 Putnam	4,894,976,890	3.627	17,043,918	4,967,844,974	17,297,639	0
55 St. Johns	34,114,092,651	3.702	121,238,756	34,115,465,757	121,243,636	0
56 St. Lucie	26,444,482,605	3.694	93,778,482	26,344,563,094	93,424,143	354,339
57 Santa Rosa	12,430,403,218	3.796	45,298,378	12,478,194,402	45,472,537	0
58 Sarasota	69,335,024,270	3.711	247,010,184	69,061,477,378	246,035,657	974,527
59 Seminole	41,244,578,185	3.683	145,827,630	41,115,114,457	145,369,888	457,742
60 Sumter	15,359,887,156	3.090	45,563,569	15,369,913,778	45,593,312	0
61 Suwannee	2,120,162,537	3.753	7,638,691	2,160,656,527	7,784,586	0
62 Taylor	1,622,701,907	3.636	5,664,138	1,639,871,442	5,724,070	0
63 Union	298,715,003	3.833	1,099,176	298,843,869	1,099,650	0
64 Volusia	44,590,031,500	3.651	156,286,277	44,528,196,910	156,069,549	216,728
65 Wakulla	1,582,592,452	3.731	5,668,466	1,585,789,482	5,679,917	0
66 Walton	23,602,018,350	2.434	55,149,420	23,597,506,079	55,138,877	10,543
67 Washington	1,030,716,384	3.788	3,748,180	1,031,614,115	3,751,444	0

State 2,301,972,931,658 8,016,904,590 2,064,548,445,639 7,185,617,610 45,149,097

Prior Period Funding Adjustment Millage - Summary

District	2019-20 Unrealized RLE Funds -1-	2020-21 Unrealized RLE Funds -2-	Sum of Columns 1 Through 2 -3-	Prior Early PPFAM Amounts -4-	Total Adjusted Unrealized RLE Funds (Col 3 - Col 4) -5-	2021-22 School Taxable Value -6-	Prior Period Funding Adjustment Millage -7-
1 Alachua		443,628	443,628		443,628	19,450,039,700	0.024
2 Baker						1,234,103,728	
3 Bay						20,927,114,396	
4 Bradford						1,187,127,236	
5 Brevard						51,744,719,346	
6 Broward	8,849,949		8,849,949	6,409,102	2,440,847	237,281,403,542	0.011
7 Calhoun						497,456,976	
8 Charlotte		73,631	73,631		73,631	22,303,193,085	0.003
9 Citrus		75,896	75,896		75,896	12,327,027,812	0.006
10 Clay		79,240	79,240		79,240	14,393,742,499	0.006
11 Collier						109,231,304,563	
12 Columbia						3,523,764,418	
13 Miami-Dade		35,985,763	35,985,763		35,985,763	366,114,505,026	0.102
14 DeSoto						2,167,331,307	
15 Dixie						629,901,938	
16 Duval						85,200,472,649	
17 Escambia						23,238,782,742	
18 Flagler						12,009,996,238	
19 Franklin						2,520,902,580	
20 Gadsden		15,927	15,927		15,927	1,841,104,229	0.009
21 Gilchrist						1,042,420,693	
22 Glades		1,960	1,960		1,960	836,590,452	0.002
23 Gulf		9,442	9,442		9,442	2,297,504,604	0.004
24 Hamilton						1,062,504,434	
25 Hardee						1,980,572,341	
26 Hendry						2,927,344,418	
27 Hernando						12,325,775,216	
28 Highlands				61,517	(61,517)	6,185,523,853	
29 Hillsborough		2,514,303	2,514,303		2,514,303	132,466,639,274	0.020
30 Holmes		5,811	5,811		5,811	564,232,590	0.011
31 Indian River						21,931,594,268	
32 Jackson						1,897,616,261	
33 Jefferson						779,304,741	
34 Lafayette		3,054	3,054		3,054	319,411,913	0.010
35 Lake		242,424	242,424		242,424	29,437,846,012	0.009
36 Lee		139,952	139,952		139,952	104,783,192,492	0.001
37 Leon		658,098	658,098		658,098	20,984,168,466	0.033
38 Levy						2,534,572,204	
39 Liberty		1,352	1,352		1,352	333,010,674	0.004
40 Madison						868,640,178	
41 Manatee						47,561,332,473	
42 Marion		312,984	312,984		312,984	24,621,207,526	0.013
43 Martin		221,187	221,187		221,187	26,662,980,446	0.009
44 Monroe	98,585		98,585	269,368	(170,783)	34,206,781,366	
45 Nassau ¹	27,662	148,403	176,065		176,065	12,037,222,805	0.015
46 Okaloosa						22,582,918,750	
47 Okeechobee						3,566,383,399	
48 Orange		474,513	474,513		474,513	172,054,493,169	0.003
49 Osceola		361,940	361,940		361,940	36,507,101,648	0.010
50 Palm Beach		1,365,710	1,365,710		1,365,710	234,880,832,408	0.006
51 Pasco						39,210,563,613	
52 Pinellas						106,042,089,211	
53 Polk						48,706,408,048	
54 Putnam						5,226,110,046	
55 St. Johns						37,077,961,902	
56 St. Lucie		354,339	354,339		354,339	28,976,198,885	0.013
57 Santa Rosa						13,725,721,786	
58 Sarasota		974,527	974,527		974,527	74,590,082,549	0.014
59 Seminole		457,742	457,742		457,742	43,198,579,162	0.011
60 Sumter						16,621,377,521	
61 Suwannee						2,184,384,494	
62 Taylor						1,783,079,392	
63 Union						309,339,491	
64 Volusia		216,728	216,728		216,728	47,552,413,610	0.005
65 Wakulla						1,724,421,599	
66 Walton		10,543	10,543		10,543	27,089,595,978	
67 Washington						1,106,044,630	
State	8,976,196	45,149,097	54,125,293	6,739,987	47,385,306	2,443,188,085,001	

1. Nassau County failed to levy the calculated adjustment millage rate in 2020-21 calculated as a result of the 2019-20 unrealized RLE. The 2021-22 adjustment includes the amount necessary to generate the district's 2019-20 unrealized RLE.

Potential Additional Prior Period Funding Adjustment Millage Due to Unrealized Tax Roll

District	2019-20 Adjusted Values For Undecided Rolls	Previous Adjustments for Undecided Rolls	75% of Previous PPFAM Adjustment	Remaining Prior Year Early PPFAM Surplus	Early PPFAM Adjustment	2021-22 School Taxable Value	Potential Additional Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua						19,450,039,700	
2 Baker						1,234,103,728	
3 Bay						20,927,114,396	
4 Bradford						1,187,127,236	
5 Brevard						51,744,719,346	
6 Broward	8,849,949	8,849,949	6,637,462		6,637,462	237,281,403,542	0.029
7 Calhoun						497,456,976	
8 Charlotte						22,303,193,085	
9 Citrus						12,327,027,812	
10 Clay						14,393,742,499	
11 Collier						109,231,304,563	
12 Columbia						3,523,764,418	
13 Miami-Dade						366,114,505,026	
14 DeSoto						2,167,331,307	
15 Dixie						629,901,938	
16 Duval						85,200,472,649	
17 Escambia						23,238,782,742	
18 Flagler						12,009,996,238	
19 Franklin						2,520,902,580	
20 Gadsden						1,841,104,229	
21 Gilchrist						1,042,420,693	
22 Glades						836,590,452	
23 Gulf						2,297,504,604	
24 Hamilton						1,062,504,434	
25 Hardee						1,980,572,341	
26 Hendry						2,927,344,418	
27 Hernando						12,325,775,216	
28 Highlands						6,185,523,853	
29 Hillsborough						132,466,639,274	
30 Holmes						564,232,590	
31 Indian River						21,931,594,268	
32 Jackson						1,897,616,261	
33 Jefferson						779,304,741	
34 Lafayette						319,411,913	
35 Lake						29,437,846,012	
36 Lee						104,783,192,492	
37 Leon						20,984,168,466	
38 Levy						2,534,572,204	
39 Liberty						333,010,674	
40 Madison						868,640,178	
41 Manatee						47,561,332,473	
42 Marion						24,621,207,526	
43 Martin						26,662,980,446	
44 Monroe						34,206,781,366	
45 Nassau						12,037,222,805	
46 Okaloosa						22,582,918,750	
47 Okeechobee						3,566,383,399	
48 Orange						172,054,493,169	
49 Osceola						36,507,101,648	
50 Palm Beach						234,880,832,408	
51 Pasco						39,210,563,613	
52 Pinellas						106,042,089,211	
53 Polk						48,706,408,048	
54 Putnam						5,226,110,046	
55 St. Johns						37,077,961,902	
56 St. Lucie						28,976,198,885	
57 Santa Rosa						13,725,721,786	
58 Sarasota						74,590,082,549	
59 Seminole						43,198,579,162	
60 Sumter						16,621,377,521	
61 Suwannee						2,184,384,494	
62 Taylor						1,783,079,392	
63 Union						309,339,491	
64 Volusia						47,552,413,610	
65 Wakulla						1,724,421,599	
66 Walton						27,089,595,978	
67 Washington						1,106,044,630	
State	8,849,949	8,849,949	6,637,462	0	6,637,462	2,443,188,085,001	

FLORIDA EDUCATION FINANCE PROGRAM

2021-22

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 16, 2021

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Andy Tuck, *Chair*
Marva Johnson, *Vice Chair*
Members
Monesia Brown
Ben Gibson
Tom Grady
Ryan Petty
Joe York



CONTACT PERSONS:

NAME: Mark Eggers
Josh Bemis

PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon

DATE: July 16, 2021

SUBJECT: 2021-22 Florida Education Finance Program Second Calculation

Attached is the 2021-22 Florida Education Finance Program (FEFP) Second Calculation. This calculation was prepared following the receipt of the tax roll certified by the Florida Department of Revenue on July 13, 2021. This calculation differs from the 2021-22 Conference Report (First Calculation) in that it replaces the estimated tax roll with the actual certified tax roll in the FEFP calculation.

In comparing the second calculation to the first calculation, please note the following:

1. The 2021 tax roll increased by \$73,672,632,012, from the estimate of \$2,369,515,452,989 to \$2,443,188,085,001.
2. The increase in the tax roll caused the statewide average millage rate to decrease from 3.720 to 3.606.
3. The total Required Local Effort increased by \$654,844, from \$8,218,314,071 to \$8,218,968,915.
4. The State-Funded Discretionary Contribution Allocation increased by \$1,131,881, from \$35,591,194 to \$36,723,075.
5. The 0.748 discretionary millage revenue, based on the actual millage levied in 2020-21, increased by \$52,902,839, from \$1,701,501,660 to \$1,754,404,499. The 0.748 Mills Discretionary Compression Allocation increased by \$6,782,409, from \$270,900,495 to \$277,682,904.

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

6. The Sparsity Supplement decreased by \$81,245, from \$55,500,000 to \$55,418,755.
7. The Turnaround Supplemental Services Allocation was updated with the 2021-22 list of schools that are eligible for the allocation. There was a decrease of \$14,701,635, from \$24,383,050 to \$9,681,415.
8. The amount withheld for the McKay Scholarship Program, based on the 2020-21 FEFP Fourth Calculation, is \$214,275,247.
9. The amount withheld for the Family Empowerment Scholarship Program, based on the 2020-21 FEFP Fourth Calculation, is \$220,006,211.

Electronic fund transfers based on the Net State 2021-22 FEFP Second Calculation will begin with the July 26, 2021, payment.

SP/ja

Attachment

cc: District Finance Officers
FTE Administrators
Mark Eggers, Assistant Deputy Commissioner
Josh Bemis, Educational Policy Director
Li Liu, Senior Educational Program Director
Lizette Kelly, Department of Revenue
Letecia Black, Department of Revenue
Wyatt Peters, Department of Revenue

2021-22 FEFP SECOND CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2021-22 CONFERENCE CALCULATION

	2021-22 FEFP Conference Calculation	2021-22 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,868,388.86	2,868,388.86	0.00	0.00%
Weighted FTE	3,163,500.13	3,163,500.13	0.00	0.00%
School Taxable Value	2,369,515,452,989	2,443,188,085,001	73,672,632,012	3.11%
Required Local Effort Millage	3.720	3.606	(0.114)	-3.06%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.354	(0.114)	-2.55%
Base Student Allocation	4,372.91	4,372.91	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,842,965,369	13,842,965,369	0	0.00%
Sparsity Supplement	55,500,000	55,418,755	(81,245)	-0.15%
State-Funded Discretionary Contribution	35,591,194	36,723,075	1,131,881	3.18%
0.748 Mills Discretionary Compression	270,900,495	277,682,904	6,782,409	2.50%
DJJ Supplemental Allocation	5,215,808	5,215,808	0	0.00%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,064,584,063	1,064,584,063	0	0.00%
Supplemental Academic Instruction	714,704,630	714,704,630	0	0.00%
Instructional Materials	241,135,805	241,135,805	0	0.00%
Student Transportation	458,641,984	458,641,984	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	14,049,285	14,049,285	0	0.00%
Mental Health Assistance Allocation	120,000,000	120,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	50,235,191	50,235,191	0	0.00%
Turnaround Supplemental Services Allocation	24,383,050	9,681,415	(14,701,635)	-60.29%
Teacher Salary Increase Allocation	550,000,000	550,000,000	0	0.00%
TOTAL FEFP	17,820,050,249	17,813,181,659	(6,868,590)	-0.04%
Less: Required Local Effort	8,218,314,071	8,218,968,915	654,844	0.01%
GROSS STATE FEFP	9,601,736,178	9,594,212,744	(7,523,434)	-0.08%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	9,601,736,178	9,594,212,744	(7,523,434)	-0.08%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,837,752,505	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	2,837,752,505	0	0.00%
TOTAL STATE FUNDING	12,439,488,683	12,431,965,249	(7,523,434)	-0.06%
LOCAL FUNDING				
Total Required Local Effort	8,218,314,071	8,218,968,915	654,844	0.01%
Total Discretionary Taxes from 0.748 Mills	1,701,501,660	1,754,404,499	52,902,839	3.11%
TOTAL LOCAL FUNDING	9,919,815,731	9,973,373,414	53,557,683	0.54%
TOTAL FUNDING	22,359,304,414	22,405,338,663	46,034,249	0.21%
Total Funds per UFTE	7,795.07	7,811.12	16.05	0.21%

2021-22 FEFP Second Calculation
Change in FTE and Funds Compared to the 2021-22 Conference Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2021-22 Conference	2021-22 Second	Difference	Percentage Difference	2021-22 Conference	2021-22 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,109.46	29,109.46	0.00	0.00%	219,067,445	219,397,886	330,441	0.15%
2 Baker	4,815.77	4,815.77	0.00	0.00%	37,507,434	37,608,714	101,280	0.27%
3 Bay	25,091.19	25,091.19	0.00	0.00%	196,266,411	196,488,562	222,151	0.11%
4 Bradford	2,720.05	2,720.05	0.00	0.00%	22,260,388	22,303,810	43,422	0.20%
5 Brevard	71,292.06	71,292.06	0.00	0.00%	548,353,448	549,243,534	890,086	0.16%
6 Broward	263,799.56	263,799.56	0.00	0.00%	2,053,787,780	2,057,326,765	3,538,985	0.17%
7 Calhoun	2,047.14	2,047.14	0.00	0.00%	17,054,240	17,102,846	48,606	0.29%
8 Charlotte	15,414.43	15,414.43	0.00	0.00%	125,047,036	125,369,799	322,763	0.26%
9 Citrus	15,360.58	15,360.58	0.00	0.00%	117,944,557	118,270,473	325,916	0.28%
10 Clay	38,680.46	38,680.46	0.00	0.00%	294,847,938	295,582,602	734,664	0.25%
11 Collier	47,284.98	47,284.98	0.00	0.00%	436,698,527	437,415,617	717,090	0.16%
12 Columbia	9,986.50	9,986.50	0.00	0.00%	76,109,056	76,314,666	205,610	0.27%
13 Dade	340,483.55	340,483.55	0.00	0.00%	2,687,282,626	2,694,223,991	6,941,365	0.26%
14 DeSoto	4,653.93	4,653.93	0.00	0.00%	36,564,845	36,418,886	(145,959)	-0.40%
15 Dixie	2,157.81	2,157.81	0.00	0.00%	17,180,899	17,232,457	51,558	0.30%
16 Duval	129,157.79	129,157.79	0.00	0.00%	997,915,224	999,612,414	1,697,190	0.17%
17 Escambia	38,674.49	38,674.49	0.00	0.00%	295,250,527	295,451,223	200,696	0.07%
18 Flagler	13,174.84	13,174.84	0.00	0.00%	100,319,359	100,825,883	506,524	0.50%
19 Franklin	1,217.95	1,217.95	0.00	0.00%	10,417,055	10,483,068	66,013	0.63%
20 Gadsden	4,576.34	4,576.34	0.00	0.00%	36,350,322	36,076,311	(274,011)	-0.75%
21 Gilchrist	2,764.14	2,764.14	0.00	0.00%	23,409,981	23,464,200	54,219	0.23%
22 Glades	1,724.49	1,724.49	0.00	0.00%	14,584,558	14,621,089	36,531	0.25%
23 Gulf	1,815.00	1,815.00	0.00	0.00%	15,159,384	15,203,388	44,004	0.29%
24 Hamilton	1,513.21	1,513.21	0.00	0.00%	12,427,337	12,466,193	38,856	0.31%
25 Hardee	4,904.02	4,904.02	0.00	0.00%	37,334,888	37,440,818	105,930	0.28%
26 Hendry	12,606.13	12,606.13	0.00	0.00%	89,955,500	89,996,782	41,282	0.05%
27 Hernando	23,400.38	23,400.38	0.00	0.00%	178,674,323	179,136,936	462,613	0.26%
28 Highlands	12,146.98	12,146.98	0.00	0.00%	91,519,832	91,751,996	232,164	0.25%
29 Hillsborough	220,602.83	220,602.83	0.00	0.00%	1,698,481,785	1,700,072,467	1,590,682	0.09%
30 Holmes	3,071.45	3,071.45	0.00	0.00%	24,793,177	24,865,377	72,200	0.29%
31 Indian River	17,406.93	17,406.93	0.00	0.00%	137,539,884	137,623,593	83,709	0.06%
32 Jackson	5,786.58	5,786.58	0.00	0.00%	46,132,063	46,260,615	128,552	0.28%
33 Jefferson	734.23	734.23	0.00	0.00%	7,004,988	7,031,415	26,427	0.38%
34 Lafayette	1,150.99	1,150.99	0.00	0.00%	9,502,853	9,528,470	25,617	0.27%
35 Lake	43,714.45	43,714.45	0.00	0.00%	330,772,968	331,587,059	814,091	0.25%
36 Lee	96,432.44	96,432.44	0.00	0.00%	772,612,392	774,684,572	2,072,180	0.27%
37 Leon	32,649.11	32,649.11	0.00	0.00%	251,417,614	251,587,817	170,203	0.07%
38 Levy	5,390.38	5,390.38	0.00	0.00%	43,633,984	43,759,057	125,073	0.29%
39 Liberty	1,210.64	1,210.64	0.00	0.00%	10,586,533	10,611,587	25,054	0.24%
40 Madison	2,361.68	2,361.68	0.00	0.00%	18,622,402	18,676,815	54,413	0.29%
41 Manatee	49,128.77	49,128.77	0.00	0.00%	378,583,984	378,170,738	(413,246)	-0.11%
42 Marion	42,734.01	42,734.01	0.00	0.00%	325,000,770	324,799,280	(201,490)	-0.06%
43 Martin	18,571.00	18,571.00	0.00	0.00%	153,248,631	154,004,345	755,714	0.49%
44 Monroe	8,450.00	8,450.00	0.00	0.00%	86,517,490	87,535,649	1,018,159	1.18%
45 Nassau	12,271.76	12,271.76	0.00	0.00%	95,649,697	95,853,843	204,146	0.21%
46 Okaloosa	32,129.45	32,129.45	0.00	0.00%	252,006,630	252,596,102	589,472	0.23%
47 Okeechobee	6,282.46	6,282.46	0.00	0.00%	48,616,158	48,763,915	147,757	0.30%
48 Orange	204,857.23	204,857.23	0.00	0.00%	1,590,651,254	1,592,724,778	2,073,524	0.13%
49 Osceola	71,900.86	71,900.86	0.00	0.00%	542,735,210	544,134,699	1,399,489	0.26%
50 Palm Beach	189,513.23	189,513.23	0.00	0.00%	1,574,714,730	1,579,284,581	4,569,851	0.29%
51 Pasco	78,748.11	78,748.11	0.00	0.00%	606,776,036	608,305,803	1,529,767	0.25%
52 Pinellas	95,389.61	95,389.61	0.00	0.00%	758,095,421	760,241,157	2,145,736	0.28%
53 Polk	109,476.18	109,476.18	0.00	0.00%	827,147,507	828,447,080	1,299,573	0.16%
54 Putnam	10,541.92	10,541.92	0.00	0.00%	81,943,983	81,571,763	(372,220)	-0.45%
55 St. Johns	46,091.53	46,091.53	0.00	0.00%	357,184,820	358,050,055	865,235	0.24%
56 St. Lucie	42,474.20	42,474.20	0.00	0.00%	329,787,677	330,266,968	479,291	0.15%
57 Santa Rosa	28,116.87	28,116.87	0.00	0.00%	214,746,998	215,289,535	542,537	0.25%
58 Sarasota	43,229.91	43,229.91	0.00	0.00%	370,994,264	372,666,555	1,672,291	0.45%
59 Seminole	67,210.47	67,210.47	0.00	0.00%	500,409,546	501,289,959	880,413	0.18%
60 Sumter	8,760.92	8,760.92	0.00	0.00%	71,660,192	71,824,497	164,305	0.23%
61 Suwannee	5,872.00	5,872.00	0.00	0.00%	44,187,975	44,332,552	144,577	0.33%
62 Taylor	2,640.82	2,640.82	0.00	0.00%	21,284,521	21,312,160	27,639	0.13%
63 Union	2,304.94	2,304.94	0.00	0.00%	18,282,028	18,332,311	50,283	0.28%
64 Volusia	61,015.66	61,015.66	0.00	0.00%	458,003,822	459,155,698	1,151,876	0.25%
65 Wakulla	4,997.39	4,997.39	0.00	0.00%	38,478,488	38,576,163	97,675	0.25%
66 Walton	10,551.32	10,551.32	0.00	0.00%	90,376,829	91,633,222	1,256,393	1.39%
67 Washington	3,454.51	3,454.51	0.00	0.00%	28,434,719	28,511,352	76,633	0.27%
69 FAMU Lab School	624.48	624.48	0.00	0.00%	5,472,421	5,486,123	13,702	0.25%
70 FAU - Palm Beach	1,309.37	1,309.37	0.00	0.00%	11,014,255	11,041,225	26,970	0.24%
71 FAU - St. Lucie	1,455.82	1,455.82	0.00	0.00%	11,074,175	11,101,602	27,427	0.25%
72 FSU Lab - Broward	710.69	710.69	0.00	0.00%	5,799,171	5,809,796	10,625	0.18%
73 FSU Lab - Leon	1,902.87	1,902.87	0.00	0.00%	14,853,667	14,893,655	39,988	0.27%
74 UF Lab School	1,267.08	1,267.08	0.00	0.00%	10,560,886	10,588,332	27,446	0.26%
75 Virtual School	53,318.48	53,318.48	0.00	0.00%	294,618,896	295,623,417	1,004,521	0.34%
TOTAL	2,868,388.86	2,868,388.86	0.00	0.00%	22,359,304,414	22,405,338,663	46,034,249	0.21%

2021-22 FEFP Second Calculation
Change in Funds and Funds per Student Compared to the 2021-22 Conference Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2021-22 Conference	2021-22 Second	Difference	Percentage Difference	2021-22 Conference	2021-22 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	219,067,445	219,397,886	330,441	0.15%	7,525.64	7,537.00	11.36	0.15%
2 Baker	37,507,434	37,608,714	101,280	0.27%	7,788.46	7,809.49	21.03	0.27%
3 Bay	196,266,411	196,488,562	222,151	0.11%	7,822.12	7,830.98	8.86	0.11%
4 Bradford	22,260,388	22,303,810	43,422	0.20%	8,183.82	8,199.78	15.96	0.20%
5 Brevard	548,353,448	549,243,534	890,086	0.16%	7,691.65	7,704.13	12.48	0.16%
6 Broward	2,053,787,780	2,057,326,765	3,538,985	0.17%	7,785.41	7,798.83	13.42	0.17%
7 Calhoun	17,054,240	17,102,846	48,606	0.29%	8,330.76	8,354.51	23.75	0.29%
8 Charlotte	125,047,036	125,369,799	322,763	0.26%	8,112.34	8,133.28	20.94	0.26%
9 Citrus	117,944,557	118,270,473	325,916	0.28%	7,678.39	7,699.61	21.22	0.28%
10 Clay	294,847,938	295,582,602	734,664	0.25%	7,622.66	7,641.65	18.99	0.25%
11 Collier	436,698,527	437,415,617	717,090	0.16%	9,235.46	9,250.62	15.16	0.16%
12 Columbia	76,109,056	76,314,666	205,610	0.27%	7,621.19	7,641.78	20.59	0.27%
13 Dade	2,687,282,626	2,694,223,991	6,941,365	0.26%	7,892.55	7,912.93	20.38	0.26%
14 DeSoto	36,564,845	36,418,886	(145,959)	-0.40%	7,856.77	7,825.40	(31.37)	-0.40%
15 Dixie	17,180,899	17,232,457	51,558	0.30%	7,962.19	7,986.09	23.90	0.30%
16 Duval	997,915,224	999,612,414	1,697,190	0.17%	7,726.33	7,739.47	13.14	0.17%
17 Escambia	295,250,527	295,451,223	200,696	0.07%	7,634.24	7,639.43	5.19	0.07%
18 Flagler	100,319,359	100,825,883	506,524	0.50%	7,614.47	7,652.91	38.44	0.50%
19 Franklin	10,417,055	10,483,068	66,013	0.63%	8,552.94	8,607.14	54.20	0.63%
20 Gadsden	36,350,322	36,076,311	(274,011)	-0.75%	7,943.10	7,883.22	(59.88)	-0.75%
21 Gilchrist	23,409,981	23,464,200	54,219	0.23%	8,469.17	8,488.79	19.62	0.23%
22 Glades	14,584,558	14,621,089	36,531	0.25%	8,457.32	8,478.50	21.18	0.25%
23 Gulf	15,159,384	15,203,388	44,004	0.29%	8,352.28	8,376.52	24.24	0.29%
24 Hamilton	12,427,337	12,466,193	38,856	0.31%	8,212.57	8,238.24	25.67	0.31%
25 Hardee	37,334,888	37,440,818	105,930	0.28%	7,613.12	7,634.72	21.60	0.28%
26 Hendry	89,955,500	89,996,782	41,282	0.05%	7,135.85	7,139.13	3.28	0.05%
27 Hernando	178,674,323	179,136,936	462,613	0.26%	7,635.53	7,655.30	19.77	0.26%
28 Highlands	91,519,832	91,751,996	232,164	0.25%	7,534.37	7,553.48	19.11	0.25%
29 Hillsborough	1,698,481,785	1,700,072,467	1,590,682	0.09%	7,699.27	7,706.49	7.22	0.09%
30 Holmes	24,793,177	24,865,377	72,200	0.29%	8,072.14	8,095.65	23.51	0.29%
31 Indian River	137,539,884	137,623,593	83,709	0.06%	7,901.44	7,906.25	4.81	0.06%
32 Jackson	46,132,063	46,260,615	128,552	0.28%	7,972.25	7,994.47	22.22	0.28%
33 Jefferson	7,004,988	7,031,415	26,427	0.38%	9,540.59	9,576.58	35.99	0.38%
34 Lafayette	9,502,853	9,528,470	25,617	0.27%	8,256.24	8,278.50	22.26	0.27%
35 Lake	330,772,968	331,587,059	814,091	0.25%	7,566.67	7,585.30	18.63	0.25%
36 Lee	772,612,392	774,684,572	2,072,180	0.27%	8,011.96	8,033.44	21.48	0.27%
37 Leon	251,417,614	251,587,817	170,203	0.07%	7,700.60	7,705.81	5.21	0.07%
38 Levy	43,633,984	43,759,057	125,073	0.29%	8,094.79	8,117.99	23.20	0.29%
39 Liberty	10,586,533	10,611,587	25,054	0.24%	8,744.58	8,765.27	20.69	0.24%
40 Madison	18,622,402	18,676,815	54,413	0.29%	7,885.24	7,908.28	23.04	0.29%
41 Manatee	378,583,984	378,170,738	(413,246)	-0.11%	7,705.95	7,697.54	(8.41)	-0.11%
42 Marion	325,000,770	324,799,280	(201,490)	-0.06%	7,605.20	7,600.49	(4.71)	-0.06%
43 Martin	153,248,631	154,004,345	755,714	0.49%	8,252.04	8,292.73	40.69	0.49%
44 Monroe	86,517,490	87,535,649	1,018,159	1.18%	10,238.76	10,359.25	120.49	1.18%
45 Nassau	95,649,697	95,853,843	204,146	0.21%	7,794.29	7,810.93	16.64	0.21%
46 Okaloosa	252,006,630	252,596,102	589,472	0.23%	7,843.48	7,861.82	18.34	0.23%
47 Okeechobee	48,616,158	48,763,915	147,757	0.30%	7,738.40	7,761.91	23.51	0.30%
48 Orange	1,590,651,254	1,592,724,778	2,073,524	0.13%	7,764.68	7,774.80	10.12	0.13%
49 Osceola	542,735,210	544,134,699	1,399,489	0.26%	7,548.38	7,567.85	19.47	0.26%
50 Palm Beach	1,574,714,730	1,579,284,581	4,569,851	0.29%	8,309.26	8,333.37	24.11	0.29%
51 Pasco	606,776,036	608,305,803	1,529,767	0.25%	7,705.28	7,724.70	19.42	0.25%
52 Pinellas	758,095,421	760,241,157	2,145,736	0.28%	7,947.36	7,969.85	22.49	0.28%
53 Polk	827,147,507	828,447,080	1,299,573	0.16%	7,555.50	7,567.37	11.87	0.16%
54 Putnam	81,943,983	81,571,763	(372,220)	-0.45%	7,773.16	7,737.85	(35.31)	-0.45%
55 St. Johns	357,184,820	358,050,055	865,235	0.24%	7,749.47	7,768.24	18.77	0.24%
56 St. Lucie	329,787,677	330,266,968	479,291	0.15%	7,764.42	7,775.71	11.29	0.15%
57 Santa Rosa	214,746,998	215,289,535	542,537	0.25%	7,637.66	7,656.95	19.29	0.25%
58 Sarasota	370,994,264	372,666,555	1,672,291	0.45%	8,581.89	8,620.57	38.68	0.45%
59 Seminole	500,409,546	501,289,959	880,413	0.18%	7,445.41	7,458.51	13.10	0.18%
60 Sumter	71,660,192	71,824,497	164,305	0.23%	8,179.53	8,198.28	18.75	0.23%
61 Suwannee	44,187,975	44,332,552	144,577	0.33%	7,525.20	7,549.82	24.62	0.33%
62 Taylor	21,284,521	21,312,160	27,639	0.13%	8,059.82	8,070.28	10.46	0.13%
63 Union	18,282,028	18,332,311	50,283	0.28%	7,931.67	7,953.49	21.82	0.28%
64 Volusia	458,003,822	459,155,698	1,151,876	0.25%	7,506.33	7,525.21	18.88	0.25%
65 Wakulla	38,478,488	38,576,163	97,675	0.25%	7,699.72	7,719.26	19.54	0.25%
66 Walton	90,376,829	91,633,222	1,256,393	1.39%	8,565.45	8,684.53	119.08	1.39%
67 Washington	28,434,719	28,511,352	76,633	0.27%	8,231.19	8,253.37	22.18	0.27%
69 FAMU Lab School	5,472,421	5,486,123	13,702	0.25%	8,763.16	8,785.11	21.95	0.25%
70 FAU - Palm Beach	11,014,255	11,041,225	26,970	0.24%	8,411.87	8,432.47	20.60	0.24%
71 FAU - St. Lucie	11,074,175	11,101,602	27,427	0.25%	7,606.83	7,625.67	18.84	0.25%
72 FSU Lab - Broward	5,799,171	5,809,796	10,625	0.18%	8,159.92	8,174.87	14.95	0.18%
73 FSU Lab - Leon	14,853,667	14,893,655	39,988	0.27%	7,805.93	7,826.94	21.01	0.27%
74 UF Lab School	10,560,886	10,588,332	27,446	0.26%	8,334.82	8,356.48	21.66	0.26%
75 Virtual School	294,618,896	295,623,417	1,004,521	0.34%	5,525.64	5,544.48	18.84	0.34%
TOTAL	22,359,304,414	22,405,338,663	46,034,249	0.21%	7,795.07	7,811.12	16.05	0.21%

2021-22 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

	2021-22 Unweighted FTE	2021-22 Funded Weighted FTE ¹	\$4,372.91 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,109.46	31,545.84	137,947,119	0.9789	135,036,435	0	0	4,210,392
2 Baker	4,815.77	5,150.63	22,523,241	0.9722	21,897,095	822,324	0	2,120,961
3 Bay	25,091.19	28,797.60	125,929,313	0.9688	122,000,318	0	0	640,578
4 Bradford	2,720.05	2,928.80	12,807,379	0.9672	12,387,297	1,193,648	0	846,044
5 Brevard	71,292.06	78,485.02	343,207,929	0.9882	339,158,075	0	0	7,360,905
6 Broward	263,799.56	291,566.86	1,274,995,638	1.0174	1,297,180,562	0	0	0
7 Calhoun	2,047.14	2,222.61	9,719,273	0.9335	9,072,941	1,805,744	0	921,111
8 Charlotte	15,414.43	17,105.38	74,800,287	0.9891	73,984,964	0	0	0
9 Citrus	15,360.58	16,611.28	72,639,632	0.9464	68,746,148	2,238,027	0	739,919
10 Clay	38,680.46	42,448.85	185,625,001	0.9876	183,323,251	0	0	13,817,821
11 Collier	47,284.98	53,212.99	232,695,616	1.0512	244,609,632	0	0	0
12 Columbia	9,986.50	10,639.27	46,524,570	0.9458	44,002,938	1,541,359	0	3,705,591
13 Dade	340,483.55	375,210.77	1,640,762,928	1.0147	1,664,882,143	0	0	0
14 DeSoto	4,653.93	4,927.27	21,546,508	0.9784	21,081,103	856,258	0	1,349,779
15 Dixie	2,157.81	2,309.93	10,101,116	0.9396	9,491,009	1,179,002	0	895,103
16 Duval	129,157.79	141,658.18	619,458,472	1.0061	623,237,169	0	0	19,470,537
17 Escambia	38,674.49	42,264.24	184,817,718	0.9746	180,123,348	0	0	7,462,630
18 Flagler	13,174.84	14,143.44	61,847,990	0.9575	59,219,450	1,317,446	0	0
19 Franklin	1,217.95	1,310.96	5,732,710	0.9285	5,322,821	0	0	0
20 Gadsden	4,576.34	5,001.03	21,869,054	0.9515	20,808,405	904,067	0	1,535,591
21 Gilchrist	2,764.14	3,100.92	13,560,044	0.9541	12,937,638	2,167,437	0	977,510
22 Glades	1,724.49	1,832.91	8,015,150	0.9898	7,933,395	1,113,865	0	476,097
23 Gulf	1,815.00	1,996.59	8,730,908	0.9415	8,220,150	1,122,439	0	0
24 Hamilton	1,513.21	1,627.03	7,114,856	0.9223	6,562,032	1,077,545	0	181,948
25 Hardee	4,904.02	5,205.66	22,763,883	0.9662	21,994,464	792,411	0	1,640,051
26 Hendry	12,606.13	13,504.65	59,054,619	1.0016	59,149,106	1,260,659	0	5,769,700
27 Hernando	23,400.38	25,383.03	110,997,706	0.9675	107,390,281	2,340,069	0	5,761,174
28 Highlands	12,146.98	12,990.75	56,807,381	0.9569	54,358,983	3,020,448	0	3,143,395
29 Hillsborough	220,602.83	243,046.21	1,062,819,202	1.0047	1,067,814,452	0	0	42,631,497
30 Holmes	3,071.45	3,252.02	14,220,791	0.9394	13,359,011	2,642,081	0	1,512,781
31 Indian River	17,406.93	19,019.43	83,170,256	0.9999	83,161,939	0	0	0
32 Jackson	5,786.58	6,320.15	27,637,447	0.9270	25,619,913	3,535,935	0	2,250,748
33 Jefferson	734.23	803.22	3,512,409	0.9492	3,333,979	558,196	0	0
34 Lafayette	1,150.99	1,239.48	5,420,134	0.9253	5,015,250	954,106	0	489,366
35 Lake	43,714.45	48,110.13	210,381,269	0.9807	206,320,911	0	0	6,158,492
36 Lee	96,432.44	105,970.12	463,397,797	1.0217	473,453,529	0	0	0
37 Leon	32,649.11	35,775.59	156,443,435	0.9714	151,969,153	0	0	5,319,193
38 Levy	5,390.38	5,859.95	25,625,034	0.9536	24,436,032	3,457,586	0	1,545,961
39 Liberty	1,210.64	1,368.70	5,985,202	0.9346	5,593,770	1,027,300	0	516,846
40 Madison	2,361.68	2,490.91	10,892,525	0.9251	10,076,675	1,171,818	0	850,984
41 Manatee	49,128.77	53,369.01	233,377,878	0.9909	231,254,139	0	0	0
42 Marion	42,734.01	47,690.07	208,544,384	0.9479	197,679,222	0	0	9,004,911
43 Martin	18,571.00	20,780.75	90,872,349	1.0173	92,444,441	0	0	0
44 Monroe	8,450.00	9,244.32	40,424,579	1.0506	42,470,063	0	0	0
45 Nassau	12,271.76	13,299.83	58,158,960	0.9898	57,565,739	2,220,935	0	0
46 Okaloosa	32,129.45	35,215.07	153,992,332	0.9913	152,652,599	0	0	3,846,538
47 Okeechobee	6,282.46	6,712.97	29,355,214	0.9799	28,765,174	628,252	0	1,362,100
48 Orange	204,857.23	231,935.90	1,014,234,816	1.0074	1,021,740,154	0	0	4,371,653
49 Osceola	71,900.86	78,828.42	344,709,586	0.9888	340,848,839	0	0	18,682,719
50 Palm Beach	189,513.23	214,840.08	939,476,334	1.0424	979,310,131	0	0	0
51 Pasco	78,748.11	87,093.03	380,849,982	0.9837	374,642,127	0	0	21,017,083
52 Pinellas	95,389.61	105,999.43	463,525,967	0.9986	462,877,031	0	0	0
53 Polk	109,476.18	118,795.63	519,482,598	0.9683	503,015,000	0	0	33,385,856
54 Putnam	10,541.92	11,329.90	49,544,633	0.9575	47,438,986	3,330,390	0	2,830,084
55 St. Johns	46,091.53	51,273.69	224,215,232	1.0058	225,515,680	0	0	2,156,623
56 St. Lucie	42,474.20	45,852.84	200,510,343	1.0020	200,911,364	0	0	5,715,328
57 Santa Rosa	28,116.87	30,953.12	135,355,208	0.9710	131,429,907	0	0	7,701,211
58 Sarasota	43,229.91	48,819.16	213,481,793	1.0110	215,830,093	0	0	0
59 Seminole	67,210.47	73,533.93	321,557,258	0.9950	319,949,472	0	0	10,948,586
60 Sumter	8,760.92	9,444.33	41,299,205	0.9691	40,023,060	0	0	0
61 Suwannee	5,872.00	6,236.21	27,270,385	0.9313	25,396,910	2,329,164	0	2,098,124
62 Taylor	2,640.82	2,926.14	12,795,747	0.9251	11,837,346	1,231,079	0	368,632
63 Union	2,304.94	2,453.39	10,728,454	0.9574	10,271,422	1,180,774	0	1,217,170
64 Volusia	61,015.66	67,038.49	293,153,283	0.9664	283,303,333	0	0	3,954,425
65 Wakulla	4,997.39	5,413.53	23,672,879	0.9524	22,546,050	782,625	0	1,882,317
66 Walton	10,551.32	11,307.67	49,447,423	0.9824	48,577,148	0	0	0
67 Washington	3,454.51	3,852.28	16,845,674	0.9392	15,821,457	2,338,180	0	1,362,908
69 FAMU Lab School	624.48	649.23	2,839,024	0.9714	2,757,828	532,913	288,210	101,740
70 FAU - Palm Beach	1,309.37	1,348.58	5,897,219	1.0424	6,147,261	623,877	1,165,313	0
71 FAU - St. Lucie	1,455.82	1,543.83	6,751,030	1.0020	6,764,532	0	713,177	195,895
72 FSU Lab - Broward	710.69	768.27	3,359,576	1.0174	3,418,033	0	459,035	0
73 FSU Lab - Leon	1,902.87	2,012.53	8,800,613	0.9714	8,548,915	1,137,831	878,213	310,016
74 UF Lab School	1,267.08	1,340.72	5,862,848	0.9789	5,739,142	982,965	607,945	183,270
75 Virtual School	53,318.48	55,159.38	241,207,004	1.0000	241,207,004	0	32,611,182	683,010
State	2,868,388.86	3,163,500.13	13,833,701,352		13,842,965,369	55,418,755	36,723,075	277,682,904

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2021-22 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Supplemental DJJ							Teachers
	Safe	Guaranteed	Academic	Reading	Supplemental	Instructional	Transportation	Classroom
	Schools	Allocation	Instruction	Allocation	Allocation	Materials		Supply
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,371,338	11,255,200	8,252,227	1,300,120	182,382	2,589,411	3,921,554	559,874
2 Baker	482,018	1,349,611	1,761,486	307,175	0	379,719	1,389,325	92,624
3 Bay	1,841,352	8,570,376	7,123,759	1,185,711	33,362	2,064,210	3,592,780	482,589
4 Bradford	397,319	1,263,218	856,128	223,715	0	230,176	667,696	52,316
5 Brevard	4,481,707	27,998,536	19,564,796	3,091,553	73,838	6,225,594	11,397,851	1,371,189
6 Broward	15,808,137	103,585,059	58,529,147	11,499,444	298,157	21,732,070	34,044,283	5,073,762
7 Calhoun	347,068	784,707	462,598	194,627	0	173,673	438,065	39,373
8 Charlotte	1,066,544	6,118,143	3,435,127	764,314	0	1,395,587	3,364,083	296,472
9 Citrus	1,109,258	7,360,760	3,374,391	718,337	191,002	1,243,354	3,936,169	295,436
10 Clay	2,120,585	14,225,418	10,104,288	1,723,900	155,997	3,323,706	7,659,734	743,957
11 Collier	2,608,016	22,743,684	10,859,796	2,261,767	135,817	4,155,979	7,659,062	909,451
12 Columbia	846,789	4,043,200	3,792,165	501,183	0	832,616	2,172,211	192,074
13 Dade	22,517,661	126,884,526	113,842,617	14,726,503	274,761	27,788,079	19,249,787	6,548,656
14 DeSoto	513,685	1,933,452	1,822,878	300,014	0	390,701	846,378	89,511
15 Dixie	363,158	731,760	479,463	198,296	0	188,357	530,574	41,502
16 Duval	9,178,636	49,574,521	32,486,916	5,584,716	293,323	10,488,643	20,420,154	2,484,143
17 Escambia	2,921,469	14,132,634	10,347,190	1,695,816	154,932	3,049,782	8,544,400	743,842
18 Flagler	887,996	6,596,000	2,866,073	634,728	0	1,245,441	2,665,079	253,397
19 Franklin	324,794	507,012	270,044	161,715	0	100,037	339,859	23,425
20 Gadsden	483,367	1,525,159	1,320,466	297,621	0	358,218	1,475,481	88,019
21 Gilchrist	370,307	1,081,859	617,609	228,545	0	248,925	501,051	53,164
22 Glades	331,087	528,367	425,358	184,626	0	140,378	277,298	33,168
23 Gulf	348,353	415,699	367,115	187,142	0	145,329	326,809	34,909
24 Hamilton	345,462	480,830	326,178	172,590	24,367	119,141	472,486	29,104
25 Hardee	504,708	1,728,683	1,081,410	308,030	0	393,495	1,154,641	94,321
26 Hendry	834,981	2,909,709	3,237,004	634,110	0	1,026,455	1,568,009	242,459
27 Hernando	1,470,676	10,799,965	5,601,486	1,057,489	131,654	2,062,323	5,363,153	450,069
28 Highlands	968,547	4,257,624	2,435,805	592,071	0	981,915	2,683,650	233,628
29 Hillsborough	11,120,336	83,750,999	51,672,835	9,486,459	375,074	18,279,306	33,376,623	4,242,942
30 Holmes	396,722	977,784	675,180	232,243	0	288,854	715,914	59,074
31 Indian River	1,161,165	6,091,980	3,856,401	844,854	0	1,455,475	2,907,992	334,794
32 Jackson	515,718	2,303,124	1,164,054	339,848	22,636	474,952	1,493,749	111,296
33 Jefferson	318,000	378,524	301,951	144,260	0	64,074	263,226	14,122
34 Lafayette	299,707	329,027	200,640	159,015	0	103,882	205,394	22,137
35 Lake	2,661,078	15,795,636	10,150,853	1,925,734	15,433	3,809,312	9,098,323	840,777
36 Lee	5,135,805	38,672,534	23,088,170	4,270,170	155,605	8,182,310	25,001,735	1,854,724
37 Leon	2,559,166	17,461,597	9,427,198	1,448,727	131,200	2,624,987	4,550,352	627,953
38 Levy	583,263	1,901,060	1,247,829	329,458	0	431,644	1,370,381	103,675
39 Liberty	303,496	474,896	251,832	164,093	55,354	97,845	250,098	23,285
40 Madison	374,681	1,035,726	639,011	203,436	12,731	190,973	540,835	45,423
41 Manatee	3,067,381	19,852,380	12,383,521	2,144,555	210,836	3,938,060	7,278,004	944,913
42 Marion	2,764,354	15,227,013	12,940,415	1,849,892	224,578	3,527,927	10,683,883	821,920
43 Martin	1,209,769	6,897,524	4,085,776	926,320	0	1,718,687	2,881,249	357,183
44 Monroe	721,951	3,434,157	1,863,125	487,730	0	766,896	1,077,112	162,522
45 Nassau	859,316	3,679,434	2,721,387	620,214	0	1,046,307	3,240,034	236,028
46 Okaloosa	1,914,440	13,691,669	8,867,642	1,454,725	228,630	3,294,703	6,848,709	617,959
47 Okeechobee	634,832	2,799,159	2,015,659	367,452	115,496	515,651	1,592,396	120,833
48 Orange	12,694,381	57,250,292	48,282,383	9,082,097	314,142	17,306,982	31,104,426	3,940,101
49 Osceola	3,871,580	21,681,225	15,868,808	3,106,391	70,117	6,407,922	12,463,165	1,382,898
50 Palm Beach	11,417,979	69,889,279	42,461,998	8,709,718	225,390	15,184,914	29,391,728	3,644,984
51 Pasco	4,271,495	31,299,747	21,183,699	3,402,971	138,035	6,788,821	17,895,736	1,514,594
52 Pinellas	6,467,404	43,137,553	22,895,023	4,177,347	222,605	7,666,343	13,547,663	1,834,667
53 Polk	5,856,031	42,424,000	28,148,658	4,529,610	188,206	9,702,131	24,730,503	2,105,599
54 Putnam	827,863	3,517,363	3,088,760	531,339	0	911,805	2,546,198	202,757
55 St. Johns	2,319,074	15,040,275	9,302,544	2,094,193	140,335	4,058,924	10,380,172	886,497
56 St. Lucie	2,401,569	18,205,433	10,573,550	1,878,258	142,003	3,738,774	10,542,952	816,923
57 Santa Rosa	1,531,208	10,376,174	8,047,099	1,268,468	0	2,580,898	7,218,022	540,783
58 Sarasota	2,789,417	22,765,404	8,835,618	2,009,189	0	3,600,697	7,090,818	831,458
59 Seminole	3,686,879	20,296,026	16,153,977	2,922,972	0	5,688,396	11,597,532	1,292,686
60 Sumter	730,360	4,054,767	1,795,431	466,254	0	764,614	1,242,047	168,502
61 Suwannee	580,904	1,501,977	1,237,771	337,891	0	496,231	1,382,270	112,939
62 Taylor	430,788	1,055,578	580,989	218,888	0	219,645	734,947	50,792
63 Union	354,122	658,304	516,152	205,145	32,870	203,750	490,201	44,332
64 Volusia	3,857,106	22,781,465	16,538,368	2,601,355	200,665	5,105,956	11,035,581	1,173,539
65 Wakulla	500,150	1,890,521	935,365	312,871	0	427,731	1,705,202	96,117
66 Walton	769,198	3,487,869	2,156,961	541,327	44,275	989,839	2,591,409	202,938
67 Washington	416,407	868,923	987,499	253,854	0	326,082	913,781	66,442
69 FAMU Lab School	274,041	52,314	332,489	139,203	0	51,176	0	12,011
70 FAU - Palm Beach	300,407	136,646	340,038	168,950	0	302,665	0	25,184
71 FAU - St. Lucie	306,045	223,520	430,826	174,367	0	112,851	0	28,000
72 FSU Lab - Broward	277,360	172,249	148,270	144,998	0	53,670	0	13,669
73 FSU Lab - Leon	323,255	364,815	336,228	190,028	0	185,550	0	36,599
74 UF Lab School	298,779	453,025	329,127	165,368	0	119,875	0	24,370
75 Virtual School	0	2,859,384	0	2,231,905	0	4,254,404	0	0
State	180,000,000	1,064,584,063	714,704,630	130,000,000	5,215,808	241,135,805	458,641,984	54,143,375

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Prekindergarten through Grade 12 Funding Summary - Page 3

	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	107,238	0	1,242,706	371,098	469,650	5,365,183	177,234,808	66,677,848	110,556,960
2 Baker	101,197	0	289,045	100,739	0	870,002	31,963,321	4,222,412	27,740,909
3 Bay	106,239	888,383	1,084,967	1,690,590	0	4,847,240	156,152,454	72,304,017	83,848,437
4 Bradford	100,676	0	206,777	21,773	0	492,164	18,938,947	4,176,788	14,762,159
5 Brevard	117,728	2,795,158	2,898,605	0	0	13,475,215	440,010,750	178,929,100	261,081,650
6 Broward	165,597	0	10,455,580	998,131	166,755	51,538,763	1,611,075,447	804,099,220	806,976,227
7 Calhoun	100,509	0	180,361	25,270	0	360,480	14,906,527	1,691,035	13,215,492
8 Charlotte	103,833	0	705,101	0	0	2,939,524	94,173,692	77,058,424	17,115,268
9 Citrus	103,820	0	702,987	1,267,159	0	2,731,379	94,758,146	42,164,352	52,593,794
10 Clay	109,618	720,884	1,618,420	1,216,728	293,550	7,283,684	248,441,541	48,653,153	199,788,388
11 Collier	111,758	0	1,956,195	0	0	9,718,676	307,729,833	276,940,680	30,789,153
12 Columbia	102,483	0	492,025	269,213	0	1,748,297	64,242,144	12,323,591	51,918,553
13 Dade	184,665	126,406	13,465,847	0	0	66,148,051	2,076,639,702	1,310,631,350	766,008,352
14 DeSoto	101,157	0	282,692	0	0	837,581	30,405,189	7,375,862	23,029,327
15 Dixie	100,537	0	184,706	0	0	377,091	14,760,558	2,193,873	12,566,685
16 Duval	132,117	978,808	5,170,152	1,238,917	894,865	24,762,067	806,395,684	291,181,135	515,214,549
17 Escambia	109,617	1,617,011	1,618,186	1,071,682	724,495	7,156,548	241,473,582	82,432,610	159,040,972
18 Flagler	103,276	0	617,185	1,034,996	0	2,352,870	79,793,937	41,702,550	38,091,387
19 Franklin	100,303	0	147,811	34,970	0	211,483	7,544,274	6,790,707	753,567
20 Gadsden	101,138	0	279,646	56,860	168,550	826,746	30,229,334	6,392,903	23,836,431
21 Gilchrist	100,687	0	208,508	6,780	0	514,030	20,014,050	3,554,571	16,459,479
22 Glades	100,429	293,784	167,696	0	0	315,205	12,320,753	2,904,910	9,415,843
23 Gulf	100,451	0	171,249	16,589	0	326,598	11,782,832	7,999,727	3,783,105
24 Hamilton	100,376	0	159,402	17,076	0	260,719	10,329,256	3,593,475	6,735,781
25 Hardee	101,219	0	292,510	365,880	0	873,870	31,325,693	6,789,719	24,535,974
26 Hendry	103,135	0	594,860	1,249,287	0	2,350,075	80,929,549	9,984,821	70,944,728
27 Hernando	105,819	0	1,018,593	639,478	0	4,266,763	148,458,992	41,757,754	106,701,238
28 Highlands	103,020	0	576,836	1,213,841	0	2,159,757	76,729,520	21,561,252	55,168,268
29 Hillsborough	154,855	1,379,144	8,759,871	4,857,966	3,786,290	42,425,733	1,384,114,382	455,388,514	928,725,868
30 Holmes	100,764	0	220,571	24,175	0	530,772	21,735,926	1,945,113	19,790,813
31 Indian River	104,328	0	783,318	58,219	0	3,304,138	104,064,603	74,111,243	29,953,360
32 Jackson	101,439	0	327,155	218,336	0	1,017,914	39,496,817	6,794,984	32,701,833
33 Jefferson	100,183	0	128,823	9,484	0	132,464	5,747,286	2,705,995	3,041,291
34 Lafayette	100,286	0	145,183	3,252	0	199,263	8,226,508	1,049,920	7,176,588
35 Lake	110,870	0	1,816,032	0	267,635	8,197,413	267,168,499	101,313,291	165,855,208
36 Lee	123,979	71,547	3,885,502	0	0	18,810,958	602,706,568	366,355,572	236,350,996
37 Leon	108,119	0	1,381,657	438,042	247,640	6,037,943	204,332,927	72,420,562	131,912,365
38 Levy	101,340	0	311,602	5,125	0	970,877	36,795,833	8,825,178	27,970,655
39 Liberty	100,301	0	147,524	8,978	0	222,248	9,237,866	1,124,031	8,113,835
40 Madison	100,587	0	192,709	51,195	0	400,360	15,887,144	2,995,349	12,891,795
41 Manatee	112,216	0	2,028,574	2,080,448	0	9,188,044	294,483,071	165,650,414	128,832,657
42 Marion	110,626	0	1,777,544	1,129,212	230,560	7,854,067	265,826,124	86,083,620	179,742,504
43 Martin	104,618	0	829,014	0	0	3,672,944	115,127,525	91,276,981	23,850,544
44 Monroe	102,101	1,005,534	431,709	0	0	1,687,394	54,210,294	48,798,026	5,412,268
45 Nassau	103,052	0	581,734	11,632	0	2,287,166	75,172,978	41,797,089	33,375,889
46 Okaloosa	107,989	2,786,572	1,361,257	307,985	0	6,065,097	204,046,514	80,106,129	123,940,385
47 Okeechobee	101,562	0	346,621	0	0	1,142,880	40,508,067	12,308,302	28,199,765
48 Orange	150,940	0	8,141,770	202,847	199,420	40,595,138	1,255,376,726	575,790,685	679,586,041
49 Osceola	117,879	0	2,922,503	5,341,846	0	13,542,392	446,308,284	127,535,369	318,772,915
50 Palm Beach	147,125	24,506	7,539,434	0	0	38,909,335	1,206,856,521	816,483,354	390,373,167
51 Pasco	119,582	0	3,191,295	3,462,602	0	14,885,046	503,812,833	134,081,306	369,731,527
52 Pinellas	123,720	30,532	3,844,566	0	584,900	18,390,739	585,800,093	364,140,051	221,660,042
53 Polk	127,223	0	4,397,541	6,561,603	659,335	19,985,476	685,816,772	167,440,941	518,375,831
54 Putnam	102,621	0	513,828	89,180	0	1,884,816	67,815,990	17,720,276	50,095,714
55 St. Johns	111,461	0	1,909,345	2,190,489	0	8,960,047	285,065,659	126,860,022	158,205,637
56 St. Lucie	110,562	0	1,767,345	2,197,998	226,625	7,982,484	267,211,168	99,919,206	167,291,962
57 Santa Rosa	106,992	1,331,016	1,203,741	406,066	0	5,221,890	178,963,475	48,173,989	130,789,486
58 Sarasota	110,750	0	1,797,011	0	0	8,575,226	274,235,681	246,827,534	27,408,147
59 Seminole	116,713	0	2,738,380	3,670,176	0	12,712,031	411,773,826	147,884,288	263,889,538
60 Sumter	102,179	0	443,914	0	0	1,590,171	51,381,299	46,242,002	5,139,297
61 Suwannee	101,460	0	330,508	528,439	0	1,009,054	37,443,642	7,830,232	29,613,410
62 Taylor	100,657	0	203,667	63,979	0	470,314	17,567,301	6,131,511	11,435,790
63 Union	100,573	0	190,482	22,530	0	408,098	15,895,925	1,100,259	14,795,666
64 Volusia	115,172	0	2,495,199	2,962,664	761,145	11,256,030	368,142,003	162,012,975	206,129,028
65 Wakulla	101,243	0	296,175	82,823	0	895,785	32,454,975	5,999,332	26,455,643
66 Walton	102,624	0	514,197	4,945	0	1,930,037	61,912,767	55,730,884	6,181,883
67 Washington	100,859	0	235,608	33,691	0	628,608	24,354,299	3,926,547	20,427,752
69 FAMU Lab School	100,155	0	124,514	7,949	0	109,572	4,884,115	0	4,884,115
70 FAU - Palm Beach	100,326	0	151,400	0	0	244,239	9,706,306	0	9,706,306
71 FAU - St. Lucie	100,362	0	157,149	141,789	0	268,764	9,617,277	0	9,617,277
72 FSU Lab - Broward	100,177	0	127,899	1,680	0	135,803	5,052,843	0	5,052,843
73 FSU Lab - Leon	100,473	0	174,698	145,512	0	339,660	13,071,793	0	13,071,793
74 UF Lab School	100,315	0	149,740	5,277	0	228,024	9,387,222	0	9,387,222
75 Virtual School	0	0	2,193,043	0	0	9,583,485	295,623,417	0	295,623,417
State	8,000,000	14,049,285	120,000,000	50,235,191	9,681,415	550,000,000	17,813,181,659	8,218,968,915	9,594,212,744

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	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-
1 Alachua	110,556,960	(1,626,985)	(1,983,749)	106,946,226
2 Baker	27,740,909	(201,549)	(101,903)	27,437,457
3 Bay	83,848,437	(1,793,642)	(421,830)	81,632,965
4 Bradford	14,762,159	(307,225)	(438,807)	14,016,127
5 Brevard	261,081,650	(8,811,495)	(5,028,163)	247,241,992
6 Broward	806,976,227	(19,726,941)	(22,558,877)	764,690,409
7 Calhoun	13,215,492	(40,713)	(25,425)	13,149,354
8 Charlotte	17,115,268	(787,182)	(958,490)	15,369,596
9 Citrus	52,593,794	(449,546)	(1,339,777)	50,804,471
10 Clay	199,788,388	(2,429,633)	(1,115,649)	196,243,106
11 Collier	30,789,153	(1,419,424)	(1,712,663)	27,657,066
12 Columbia	51,918,553	(922,333)	(1,209,625)	49,786,595
13 Dade	766,008,352	(41,226,109)	(46,545,864)	678,236,379
14 DeSoto	23,029,327	(242,570)	(231,777)	22,554,980
15 Dixie	12,566,685	(340,857)	(167,051)	12,058,777
16 Duval	515,214,549	(17,284,116)	(13,578,956)	484,351,477
17 Escambia	159,040,972	(2,493,519)	(4,077,691)	152,469,762
18 Flagler	38,091,387	(461,109)	(895,097)	36,735,181
19 Franklin	753,567	(67,703)	(101,381)	584,483
20 Gadsden	23,836,431	(194,477)	(773,135)	22,868,819
21 Gilchrist	16,459,479	(311,144)	(319,645)	15,828,690
22 Glades	9,415,843	0	(83,329)	9,332,514
23 Gulf	3,783,105	(67,920)	(66,063)	3,649,122
24 Hamilton	6,735,781	(91,025)	(175,771)	6,468,985
25 Hardee	24,535,974	(29,781)	(54,174)	24,452,019
26 Hendry	70,944,728	(102,999)	(435,035)	70,406,694
27 Hernando	106,701,238	(2,297,749)	(1,893,749)	102,509,740
28 Highlands	55,168,268	(477,495)	(1,430,482)	53,260,291
29 Hillsborough	928,725,868	(13,243,733)	(12,679,182)	902,802,953
30 Holmes	19,790,813	(15,145)	(21,805)	19,753,863
31 Indian River	29,953,360	(505,841)	(574,574)	28,872,945
32 Jackson	32,701,833	(183,093)	(338,842)	32,179,898
33 Jefferson	3,041,291	(11,118)	(179,869)	2,850,304
34 Lafayette	7,176,588	(27,394)	(64,470)	7,084,724
35 Lake	165,855,208	(3,438,518)	(3,313,586)	159,103,104
36 Lee	236,350,996	(2,934,515)	(3,212,664)	230,203,817
37 Leon	131,912,365	(1,518,733)	(1,662,123)	128,731,509
38 Levy	27,970,655	(396,037)	(610,281)	26,964,337
39 Liberty	8,113,835	(146,799)	(22,044)	7,944,992
40 Madison	12,891,795	(23,132)	(76,251)	12,792,412
41 Manatee	128,832,657	(5,918,158)	(2,123,161)	120,791,338
42 Marion	179,742,504	(2,210,871)	(3,998,753)	173,532,880
43 Martin	23,850,544	(745,806)	(687,167)	22,417,571
44 Monroe	5,412,268	(210,853)	(252,154)	4,949,261
45 Nassau	33,375,889	(646,121)	(747,197)	31,982,571
46 Okaloosa	123,940,385	(2,287,489)	(1,275,913)	120,376,983
47 Okeechobee	28,199,765	(168,709)	(412,142)	27,618,914
48 Orange	679,586,041	(16,228,386)	(21,217,482)	642,140,173
49 Osceola	318,772,915	(6,463,790)	(8,107,408)	304,201,717
50 Palm Beach	390,373,167	(11,441,331)	(10,387,651)	368,544,185
51 Pasco	369,731,527	(6,098,224)	(2,893,781)	360,739,522
52 Pinellas	221,660,042	(8,414,295)	(8,253,040)	204,992,707
53 Polk	518,375,831	(7,303,204)	(7,148,229)	503,924,398
54 Putnam	50,095,714	(331,192)	(857,968)	48,906,554
55 St. Johns	158,205,637	(3,179,756)	(1,295,711)	153,730,170
56 St. Lucie	167,291,962	(1,264,119)	(4,083,933)	161,943,910
57 Santa Rosa	130,789,486	(836,000)	(1,476,409)	128,477,077
58 Sarasota	27,408,147	(3,278,692)	(2,573,484)	21,555,971
59 Seminole	263,889,538	(5,137,250)	(3,320,350)	255,431,938
60 Sumter	5,139,297	(591,806)	(218,321)	4,329,170
61 Suwannee	29,613,410	(467,646)	(678,526)	28,467,238
62 Taylor	11,435,790	(28,351)	(372,975)	11,034,464
63 Union	14,795,666	(92,468)	(79,987)	14,623,211
64 Volusia	206,129,028	(3,377,019)	(6,327,128)	196,424,881
65 Wakulla	26,455,643	(117,746)	(181,216)	26,156,681
66 Walton	6,181,883	(254,366)	(261,840)	5,665,677
67 Washington	20,427,752	(132,808)	(194,989)	20,099,955
69 FAMU Lab School	4,884,115	(13,561)	(5,987)	4,864,567
70 FAU - Palm Beach	9,706,306	(36,429)	(30,967)	9,638,910
71 FAU - St. Lucie	9,617,277	(54,752)	(23,702)	9,538,823
72 FSU Lab - Broward	5,052,843	(86,724)	(7,173)	4,958,946
73 FSU Lab - Leon	13,071,793	(9,883)	(28,038)	13,033,872
74 UF Lab School	9,387,222	(18,715)	(3,580)	9,364,927
75 Virtual School	295,623,417	(179,428)	0	295,443,989

State 9,594,212,744 (214,275,247) (220,006,211) 9,159,931,286

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	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	110,556,960	28,196,393	138,753,353	66,677,848	13,966,685	80,644,533	219,397,886
2 Baker	27,740,909	4,759,208	32,500,117	4,222,412	886,185	5,108,597	37,608,714
3 Bay	83,848,437	25,308,766	109,157,203	72,304,017	15,027,342	87,331,359	196,488,562
4 Bradford	14,762,159	2,512,411	17,274,570	4,176,788	852,452	5,029,240	22,303,810
5 Brevard	261,081,650	72,075,936	333,157,586	178,929,100	37,156,848	216,085,948	549,243,534
6 Broward	806,976,227	275,864,288	1,082,840,515	804,099,220	170,387,030	974,486,250	2,057,326,765
7 Calhoun	13,215,492	1,839,105	15,054,597	1,691,035	357,214	2,048,249	17,102,846
8 Charlotte	17,115,268	15,180,630	32,295,898	77,058,424	16,015,477	93,073,901	125,369,799
9 Citrus	52,593,794	14,660,535	67,254,329	42,164,352	8,851,792	51,016,144	118,270,473
10 Clay	199,788,388	36,805,202	236,593,590	48,653,153	10,335,859	58,989,012	295,582,602
11 Collier	30,789,153	51,248,969	82,038,122	276,940,680	78,436,815	355,377,495	437,415,617
12 Columbia	51,918,553	9,542,177	61,460,730	12,323,591	2,530,345	14,853,936	76,314,666
13 Dade	766,008,352	354,684,785	1,120,693,137	1,310,631,350	262,899,504	1,573,530,854	2,694,223,991
14 DeSoto	23,029,327	4,457,380	27,486,707	7,375,862	1,556,317	8,932,179	36,418,886
15 Dixie	12,566,685	2,019,579	14,586,264	2,193,873	452,320	2,646,193	17,232,457
16 Duval	515,214,549	132,035,975	647,250,524	291,181,135	61,180,755	352,361,890	999,612,414
17 Escambia	159,040,972	37,290,336	196,331,308	82,432,610	16,687,305	99,119,915	295,451,223
18 Flagler	38,091,387	12,407,808	50,499,195	41,702,550	8,624,138	50,326,688	100,825,883
19 Franklin	753,567	1,128,584	1,882,151	6,790,707	1,810,210	8,600,917	10,483,068
20 Gadsden	23,836,431	4,524,917	28,361,348	6,392,903	1,322,060	7,714,963	36,076,311
21 Gilchrist	16,459,479	2,701,609	19,161,088	3,554,571	748,541	4,303,112	23,464,200
22 Glades	9,415,843	1,699,597	11,115,440	2,904,910	600,739	3,505,649	14,621,089
23 Gulf	3,783,105	1,770,764	5,553,869	7,999,727	1,649,792	9,649,519	15,203,388
24 Hamilton	6,735,781	1,373,974	8,109,755	3,593,475	762,963	4,356,438	12,466,193
25 Hardee	24,535,974	4,692,916	29,228,890	6,789,719	1,422,209	8,211,928	37,440,818
26 Hendry	70,944,728	6,965,166	77,909,894	9,984,821	2,102,067	12,086,888	89,996,782
27 Hernando	106,701,238	21,827,051	128,528,289	41,757,754	8,850,893	50,608,647	179,136,936
28 Highlands	55,168,268	10,580,775	65,749,043	21,561,252	4,441,701	26,002,953	91,751,996
29 Hillsborough	928,725,868	220,836,441	1,149,562,309	455,388,514	95,121,644	550,510,158	1,700,072,467
30 Holmes	19,790,813	2,724,287	22,515,100	1,945,113	405,164	2,350,277	24,865,377
31 Indian River	29,953,360	17,810,351	47,763,711	74,111,243	15,748,639	89,859,882	137,623,593
32 Jackson	32,701,833	5,401,158	38,102,991	6,794,984	1,362,640	8,157,624	46,260,615
33 Jefferson	3,041,291	724,526	3,765,817	2,705,995	559,603	3,265,598	7,031,415
34 Lafayette	7,176,588	1,072,599	8,249,187	1,049,920	229,363	1,279,283	9,528,470
35 Lake	165,855,208	43,279,832	209,135,040	101,313,291	21,138,728	122,452,019	331,587,059
36 Lee	236,350,996	96,735,289	333,086,285	366,355,572	75,242,715	441,598,287	774,684,572
37 Leon	131,912,365	32,186,578	164,098,943	72,420,562	15,068,312	87,488,874	251,587,817
38 Levy	27,970,655	5,143,198	33,113,853	8,825,178	1,820,026	10,645,204	43,759,057
39 Liberty	8,113,835	1,134,593	9,248,428	1,124,031	239,128	1,363,159	10,611,587
40 Madison	12,891,795	2,165,918	15,057,713	2,995,349	623,753	3,619,102	18,676,815
41 Manatee	128,832,657	49,534,825	178,367,482	165,650,414	34,152,842	199,803,256	378,170,738
42 Marion	179,742,504	41,293,159	221,035,663	86,083,620	17,679,997	103,763,617	324,799,280
43 Martin	23,850,544	19,730,667	43,581,211	91,276,981	19,146,153	110,423,134	154,004,345
44 Monroe	5,412,268	8,762,149	14,174,417	48,798,026	24,563,206	73,361,232	87,535,649
45 Nassau	33,375,889	12,037,176	45,413,065	41,797,089	8,643,689	50,440,778	95,853,843
46 Okaloosa	123,940,385	32,333,246	156,273,631	80,106,129	16,216,342	96,322,471	252,596,102
47 Okeechobee	28,199,765	5,694,899	33,894,664	12,308,302	2,560,949	14,869,251	48,763,915
48 Orange	679,586,041	213,799,162	893,385,203	575,790,685	123,548,890	699,339,575	1,592,724,778
49 Osceola	318,772,915	71,611,395	390,384,310	127,535,369	26,215,020	153,750,389	544,134,699
50 Palm Beach	390,373,167	203,764,832	594,137,999	816,483,354	168,663,228	985,146,582	1,579,284,581
51 Pasco	369,731,527	76,336,648	446,068,175	134,081,306	28,156,322	162,237,628	608,305,803
52 Pinellas	221,660,042	98,294,361	319,954,403	364,140,051	76,146,703	440,286,754	760,241,157
53 Polk	518,375,831	107,655,211	626,031,042	167,440,941	34,975,097	202,416,038	828,447,080
54 Putnam	50,095,714	10,003,008	60,098,722	17,720,276	3,752,765	21,473,041	81,571,763
55 St. Johns	158,205,637	46,359,453	204,565,090	126,860,022	26,624,943	153,484,965	358,050,055
56 St. Lucie	167,291,962	42,248,571	209,540,533	99,919,206	20,807,229	120,726,435	330,266,968
57 Santa Rosa	130,789,486	26,469,894	157,259,380	48,173,989	9,856,166	58,030,155	215,289,535
58 Sarasota	27,408,147	44,869,228	72,277,375	246,827,534	53,561,646	300,389,180	372,666,555
59 Seminole	263,889,538	58,496,097	322,385,635	147,884,288	31,020,036	178,904,324	501,289,959
60 Sumter	5,139,297	8,507,719	13,647,016	46,242,002	11,935,479	58,177,481	71,824,497
61 Suwannee	29,613,410	5,320,347	34,933,757	7,830,232	1,568,563	9,398,795	44,332,552
62 Taylor	11,435,790	2,464,465	13,900,255	6,131,511	1,280,394	7,411,905	21,312,160
63 Union	14,795,666	2,214,255	17,009,921	1,100,259	222,131	1,322,390	18,332,311
64 Volusia	206,129,028	56,867,258	262,996,286	162,012,975	34,146,437	196,159,412	459,155,698
65 Wakulla	26,455,643	4,882,915	31,338,558	5,999,332	1,238,273	7,237,605	38,576,163
66 Walton	6,181,883	10,267,958	16,449,841	55,730,884	19,452,497	75,183,381	91,633,222
67 Washington	20,427,752	3,362,824	23,790,576	3,926,547	794,229	4,720,776	28,511,352
69 FAMU Lab School	4,884,115	602,008	5,486,123	0	0	0	5,486,123
70 FAU - Palm Beach	9,706,306	1,334,919	11,041,225	0	0	0	11,041,225
71 FAU - St. Lucie	9,617,277	1,484,325	11,101,602	0	0	0	11,101,602
72 FSU Lab - Broward	5,052,843	756,953	5,809,796	0	0	0	5,809,796
73 FSU Lab - Leon	13,071,793	1,821,862	14,893,655	0	0	0	14,893,655
74 UF Lab School	9,387,222	1,201,110	10,588,332	0	0	0	10,588,332
75 Virtual School	295,623,417	0	295,623,417	0	0	0	295,623,417
State	9,594,212,744	2,837,752,505	12,431,965,249	8,218,968,915	1,754,404,499	9,973,373,414	22,405,338,663

2021-22 FEFP Second Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	27,884.13	612.75	52.55	12.94	547.09	1,225.33	29,109.46
2 Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	4,444.32	8.40	34.57	1.45	327.03	371.45	4,815.77
3 Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	23,216.39	635.53	543.23	105.78	590.26	1,874.80	25,091.19
4 Bradford	663.84	720.85	443.50	265.88	339.47	167.19	2,600.73	4.83	20.78	1.99	91.72	119.32	2,720.05
5 Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	67,615.62	1,448.10	689.09	82.24	1,457.01	3,676.44	71,292.06
6 Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	235,316.55	19,278.68	1,849.37	611.16	6,743.80	28,483.01	263,799.56
7 Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	1,946.43	4.08	20.63	3.45	72.55	100.71	2,047.14
8 Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	14,583.24	224.38	174.61	10.58	421.62	831.19	15,414.43
9 Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	14,636.50	92.42	117.41	7.52	506.73	724.08	15,360.58
10 Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	36,821.54	558.76	352.83	35.74	911.59	1,858.92	38,680.46
11 Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	40,569.76	5,025.68	621.61	68.65	999.28	6,715.22	47,284.98
12 Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	9,413.97	86.95	43.95	2.29	439.34	572.53	9,986.50
13 Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	297,391.13	32,386.93	2,650.00	350.00	7,705.49	43,092.42	340,483.55
14 DeSoto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	4,295.51	227.81	1.52	0.81	128.28	358.42	4,653.93
15 Dixie	541.19	649.43	374.52	200.43	161.23	144.41	2,071.21	5.65	9.48	2.06	69.41	86.60	2,157.81
16 Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	120,751.21	5,449.48	976.18	243.10	1,737.82	8,406.58	129,157.79
17 Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	36,698.82	385.17	215.27	118.73	1,256.50	1,975.67	38,674.49
18 Flagler	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	12,526.97	248.57	65.24	8.70	325.36	647.87	13,174.84
19 Franklin	306.61	374.74	197.73	89.08	134.50	44.35	1,147.01	23.95	7.00	2.00	37.99	70.94	1,217.95
20 Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	4,204.11	220.33	59.65	2.76	89.49	372.23	4,576.34
21 Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	2,585.56	33.28	47.28	5.05	92.97	178.58	2,764.14
22 Glades	483.62	635.28	210.67	117.86	152.37	53.35	1,653.15	47.61	6.25	0.00	17.48	71.34	1,724.49
23 Gulf	405.00	559.00	390.00	118.00	149.00	109.00	1,730.00	19.00	35.00	1.00	30.00	85.00	1,815.00
24 Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	1,354.81	98.56	5.64	3.76	50.44	158.40	1,513.21
25 Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	4,548.45	212.94	10.41	1.21	131.01	355.57	4,904.02
26 Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	11,562.20	514.81	31.74	14.30	483.08	1,043.93	12,606.13
27 Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	22,376.47	322.69	148.41	42.15	510.66	1,023.91	23,400.38
28 Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	11,363.37	375.94	30.46	13.01	364.20	783.61	12,146.98
29 Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	198,529.62	14,337.68	1,926.59	295.19	5,513.75	22,073.21	220,602.83
30 Holmes	911.04	981.88	621.05	141.86	182.77	108.03	2,946.63	7.23	1.83	1.08	114.68	124.82	3,071.45
31 Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	16,229.95	629.92	134.92	34.91	377.23	1,176.98	17,406.93
32 Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	5,398.33	66.13	80.20	3.76	238.16	388.25	5,786.58
33 Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	693.77	16.39	13.12	0.00	10.95	40.46	734.23
34 Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	1,023.58	47.87	2.19	1.09	76.26	127.41	1,150.99
35 Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	40,764.12	1,205.62	435.90	59.36	1,249.45	2,950.33	43,714.45
36 Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	84,844.28	8,534.69	674.62	66.33	2,312.52	11,588.16	96,432.44
37 Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	31,300.54	470.81	236.40	34.03	607.33	1,348.57	32,649.11
38 Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	5,100.87	100.06	12.20	3.05	174.20	289.51	5,390.38
39 Liberty	272.29	359.76	248.88	102.71	89.12	48.97	1,121.73	6.27	21.22	6.69	54.73	88.91	1,210.64
40 Madison	655.95	705.59	442.78	169.30	168.32	113.55	2,255.49	5.51	3.48	0.00	97.20	106.19	2,361.68
41 Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	44,317.73	3,332.47	203.26	92.50	1,182.81	4,811.04	49,128.77
42 Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	39,312.59	1,314.38	642.55	114.22	1,350.27	3,421.42	42,734.01
43 Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	16,470.50	1,404.96	35.52	163.42	496.60	2,100.50	18,571.00
44 Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	7,674.80	543.22	56.00	11.00	164.98	775.20	8,450.00
45 Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	11,653.76	112.95	59.76	11.99	433.30	618.00	12,271.76
46 Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	30,182.98	901.19	256.00	66.14	723.14	1,946.47	32,129.45
47 Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	5,609.31	444.47	12.94	1.63	214.11	673.15	6,282.46
48 Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	174,588.17	22,918.44	3,325.88	448.44	3,576.30	30,269.06	204,857.23
49 Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	60,675.43	8,917.68	421.95	153.16	1,732.64	11,225.43	71,900.86
50 Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	165,334.78	18,157.55	1,278.43	474.13	4,268.34	24,178.45	189,513.23
51 Pasco	18,975.89	22,797.99	17,341.90	3,982.64	7,109.77	3,660.49	73,868.68	2,115.77	961.16	173.10	1,629.40	4,879.43	78,748.11
52 Pinellas	20,509.92	24,808.39	21,619.45	6,767.31	9,814.80	4,375.03	87,894.90	3,225.42	1,138.61	214.27	2,916.41	7,494.71	95,389.61
53 Polk	24,939.10	29,694.55	23,364.82	5,737.52	9,731.67	5,433.75	98,901.41	6,437.89	508.61	330.84	3,297.43	10,574.77	109,476.18
54 Putnam	2,424.86	2,821.80	1,867.14	776.94	1,171.10	676.07	9,737.91	395.60	16.58	8.31	383.52	804.01	10,541.92
55 St. Johns	10,733.14	12,955.86	9,851.97	2,488.50	5,082.48	3,412.05	44,524.00	264.77	423.43	79.10	800.23	1,567.53	46,091.53
56 St. Lucie	9,654.61	12,724.41	10,190.17	1,793.56	2,751.90	1,871.45	38,986.10	2,310.42	120.18	13.46	1,044.04	3,488.10	42,474.20
57 Santa Rosa	6,542.07	8,520.24	6,729.19	1,473.15	2,222.05	1,440.94	26,927.64	160.14	351.69	98.00	579.40	1,189.23	28,116.87
58 Sarasota	8,882.99	11,153.35	9,172.06	2,834.19	5,051.28	3,050.62	40,144.49	1,484.34	633.36	53.04	914.68	3,085.42	43,229.91
59 Seminole	15,762.75	17,312.28	13,852.76	3,890.22	7,813.12	4,559.01	63,190.14	2,120.56	275.77	39.84	1,584.16	4,020.33	67,210.47
60 Sumter	2,151.86	2,556.66	1,656.44	533.92	786.42	488.92	8,174.22	192.52	45.14	1.59	347.45	586.70	8,760.92
61 Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	5,441.92	207.25	3.07	0.10	219.66	430.08	5,872.00
62 Taylor	727.46	860.21	489.15	219.00	223.10	94.67	2,613.59	0.00	7.54	1.28	18.41	27.23	2,640.82
63 Union	681.53	668.43	355.37	140.49	201.48	136.54	2,183.84	0.00	4.78	3.21	113.11	121.10	2,304.94
64 Volusia	14,629.26	16,636.91	11,913.58	3,435.14	5,742.57	4,036.96	56,394.42	2,059.25	741.56	48.99	1,771.44	4,621.24	61,015.66
65 Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4,786.57	4.57	32.99	9.96	163.30	210.82	4,997.39
66 Walton	2,675.32	3,272.13	2,524.53	503.44	685.19	328.00	9,988.61	382.19	18.90	5.66	155.96	562.71	10,551.32
67 Washington	894.10	905.92	686.60	234.84	326.50	263.52	3,311.48	7.86	40.72	12.57	81.88	143.03	3,454.51
69 FAMU Lab School	178.26	241.78	165.53	3.00	17.10	14.14	619.81	0.37	0.00	0.00	4.30	4.67	624.48
70 FAU - Palm Beach	211.89	339.20	677.92	23.96	37.46	9.58	1,300.01	9.36	0.00	0.00	0.00	9.36	1,309.37
71 FAU - St. Lucie	512.95	745.85	1.00	55.21	93.46	1.91	1,410.38	42.44	3.00	0.00	0.00	45.44	1,455.82
72 FSU Lab - Broward	341.29	183.44	0.00	68.28	81.87	6.10	680.98	29.71	0.00				

2021-22 FEFP Second Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,860.67	11,240.08	7,783.38	27,884.13	612.75	52.55	12.94	547.09	1,225.33	29,109.46
2 Baker	1,519.75	1,856.88	1,067.69	4,444.32	8.40	34.57	1.45	327.03	371.45	4,815.77
3 Bay	7,544.50	9,068.63	6,603.26	23,216.39	635.53	543.23	105.78	590.26	1,874.80	25,091.19
4 Bradford	929.72	1,060.32	610.69	2,600.73	4.83	20.78	1.99	91.72	119.32	2,720.05
5 Brevard	21,048.13	27,435.93	19,131.56	67,615.62	1,448.10	689.09	82.24	1,457.01	3,676.44	71,292.06
6 Broward	69,643.57	94,690.55	70,982.43	235,316.55	19,278.68	1,849.37	611.16	6,743.80	28,483.01	263,799.56
7 Calhoun	607.53	796.31	542.59	1,946.43	4.08	20.63	3.45	72.55	100.71	2,047.14
8 Charlotte	4,499.91	5,511.67	4,571.66	14,583.24	224.38	174.61	10.58	421.62	831.19	15,414.43
9 Citrus	4,779.42	5,779.31	4,077.77	14,636.50	92.42	117.41	7.52	506.73	724.08	15,360.58
10 Clay	11,305.79	14,497.86	11,017.89	36,821.54	558.76	352.83	35.74	911.59	1,858.92	38,680.46
11 Collier	11,049.28	16,854.58	12,665.90	40,569.76	5,025.68	621.61	68.65	999.28	6,715.22	47,284.98
12 Columbia	3,365.82	3,746.52	2,301.63	9,413.97	86.95	43.95	2.29	439.34	572.53	9,986.50
13 Dade	81,077.77	123,945.25	92,368.11	297,391.13	32,386.93	2,650.00	350.00	7,705.49	43,092.42	340,483.55
14 DeSoto	1,359.94	1,843.51	1,092.06	4,295.51	227.81	1.52	0.81	128.28	358.42	4,653.93
15 Dixie	741.62	810.66	518.93	2,071.21	5.65	9.48	2.06	69.41	86.60	2,157.81
16 Duval	40,729.18	47,781.41	32,240.62	120,751.21	5,449.48	976.18	243.10	1,737.82	8,406.58	129,157.79
17 Escambia	12,625.17	14,332.37	9,741.28	36,698.82	385.17	215.27	118.73	1,256.50	1,975.67	38,674.49
18 Flagler	3,578.44	5,020.00	3,928.53	12,526.97	248.57	65.24	8.70	325.36	647.87	13,174.84
19 Franklin	395.69	509.24	242.08	1,147.01	23.95	7.00	2.00	37.99	70.94	1,217.95
20 Gadsden	1,396.61	1,706.11	1,101.39	4,204.11	220.33	59.65	2.76	89.49	372.23	4,576.34
21 Gilchrist	954.23	1,031.71	599.62	2,585.56	33.28	47.28	5.05	92.97	178.58	2,764.14
22 Glades	601.48	787.65	264.02	1,653.15	47.61	6.25	0.00	17.48	71.34	1,724.49
23 Gulf	523.00	708.00	499.00	1,730.00	19.00	35.00	1.00	30.00	85.00	1,815.00
24 Hamilton	405.91	544.93	403.97	1,354.81	98.56	5.64	3.76	50.44	158.40	1,513.21
25 Hardee	1,437.22	1,849.84	1,261.39	4,548.45	212.94	10.41	1.21	131.01	355.57	4,904.02
26 Hendry	4,030.64	4,662.78	2,868.78	11,562.20	514.81	31.74	14.30	483.08	1,043.93	12,606.13
27 Hernando	7,133.24	8,995.32	6,247.91	22,376.47	322.69	148.41	42.15	510.66	1,023.91	23,400.38
28 Highlands	3,774.14	4,555.75	3,033.48	11,363.37	375.94	30.46	13.01	364.20	783.61	12,146.98
29 Hillsborough	62,278.22	81,943.00	54,308.40	198,529.62	14,337.68	1,926.59	295.19	5,513.75	22,073.21	220,602.83
30 Holmes	1,052.90	1,164.65	729.08	2,946.63	7.23	1.83	1.08	114.68	124.82	3,071.45
31 Indian River	5,004.58	6,360.98	4,864.39	16,229.95	629.92	134.92	34.91	377.23	1,176.98	17,406.93
32 Jackson	1,848.26	2,113.43	1,436.64	5,398.33	66.13	80.20	3.76	238.16	388.25	5,786.58
33 Jefferson	225.43	300.48	167.86	693.77	16.39	13.12	0.00	10.95	40.46	734.23
34 Lafayette	321.53	430.79	271.26	1,023.58	47.87	2.19	1.09	76.26	127.41	1,150.99
35 Lake	13,647.02	16,262.76	10,854.34	40,764.12	1,205.62	435.90	59.36	1,249.45	2,950.33	43,714.45
36 Lee	25,261.77	34,202.70	25,379.81	84,844.28	8,534.69	674.62	66.33	2,312.52	11,588.16	96,432.44
37 Leon	10,861.40	12,124.51	8,314.63	31,300.54	470.81	236.40	34.03	607.33	1,348.57	32,649.11
38 Levy	1,747.27	2,109.13	1,244.47	5,100.87	100.06	12.20	3.05	174.20	289.51	5,390.38
39 Liberty	375.00	448.88	297.85	1,121.73	6.27	21.22	6.69	54.73	88.91	1,210.64
40 Madison	825.25	873.91	556.33	2,255.49	5.51	3.48	0.00	97.20	106.19	2,361.68
41 Manatee	13,391.15	18,032.22	12,894.36	44,317.73	3,332.47	203.26	92.50	1,182.81	4,811.04	49,128.77
42 Marion	12,240.86	15,914.03	11,157.70	39,312.59	1,314.38	642.55	114.22	1,350.27	3,421.42	42,734.01
43 Martin	4,745.15	6,755.83	4,969.52	16,470.50	1,404.96	35.52	163.42	496.60	2,100.50	18,571.00
44 Monroe	2,321.58	3,146.24	2,206.98	7,674.80	543.22	56.00	11.00	164.98	775.20	8,450.00
45 Nassau	3,845.39	4,605.49	3,202.88	11,653.76	112.95	59.76	11.99	433.30	618.00	12,271.76
46 Okaloosa	9,814.58	12,027.72	8,340.68	30,182.98	901.19	256.00	66.14	723.14	1,946.47	32,129.45
47 Okeechobee	1,683.76	2,253.10	1,672.45	5,609.31	444.47	12.94	1.63	214.11	673.15	6,282.46
48 Orange	50,822.06	70,080.90	53,685.21	174,588.17	22,918.44	3,325.88	448.44	3,576.30	30,269.06	204,857.23
49 Osceola	16,740.28	25,265.63	18,669.52	60,675.43	8,917.68	421.95	153.16	1,732.64	11,225.43	71,900.86
50 Palm Beach	47,899.21	67,240.24	50,195.33	165,334.78	18,157.55	1,278.43	474.13	4,268.34	24,178.45	189,513.23
51 Pasco	22,958.53	29,907.76	21,002.39	73,868.68	2,115.77	961.16	173.10	1,629.40	4,879.43	78,748.11
52 Pinellas	27,277.23	34,623.19	25,994.48	87,894.90	3,225.42	1,138.61	214.27	2,916.41	7,494.71	95,389.61
53 Polk	30,676.62	39,426.22	28,798.57	98,901.41	6,437.89	508.61	330.84	3,297.43	10,574.77	109,476.18
54 Putnam	3,201.80	3,992.90	2,543.21	9,737.91	395.60	16.58	8.31	383.52	804.01	10,541.92
55 St. Johns	13,221.64	18,038.34	13,264.02	44,524.00	264.77	423.43	79.10	800.23	1,567.53	46,091.53
56 St. Lucie	11,448.17	15,476.31	12,061.62	38,986.10	2,310.42	120.18	13.46	1,044.04	3,488.10	42,474.20
57 Santa Rosa	8,015.22	10,742.29	8,170.13	26,927.64	160.14	351.69	98.00	579.40	1,189.23	28,116.87
58 Sarasota	11,717.18	16,204.63	12,222.68	40,144.49	1,484.34	633.36	53.04	914.68	3,085.42	43,229.91
59 Seminole	19,652.97	25,125.40	18,411.77	63,190.14	2,120.56	275.77	39.84	1,584.16	4,020.33	67,210.47
60 Sumter	2,685.78	3,343.08	2,145.36	8,174.22	192.52	45.14	1.59	347.45	586.70	8,760.92
61 Suwannee	1,851.74	2,183.82	1,406.36	5,441.92	207.25	3.07	0.10	219.66	430.08	5,872.00
62 Taylor	946.46	1,083.31	583.82	2,613.59	0.00	7.54	1.28	18.41	27.23	2,640.82
63 Union	822.02	869.91	491.91	2,183.84	0.00	4.78	3.21	113.11	121.10	2,304.94
64 Volusia	18,064.40	22,379.48	15,950.54	56,394.42	2,059.25	741.56	48.99	1,771.44	4,621.24	61,015.66
65 Wakulla	1,709.83	1,836.78	1,239.96	4,786.57	4.57	32.99	9.96	163.30	210.82	4,997.39
66 Walton	3,178.76	3,957.32	2,852.53	9,988.61	382.19	18.90	5.66	155.96	562.71	10,551.32
67 Washington	1,128.94	1,232.42	950.12	3,311.48	7.86	40.72	12.57	81.88	143.03	3,454.51
69 FAMU Lab School	181.26	258.88	179.67	619.81	0.37	0.00	0.00	4.30	4.67	624.48
70 FAU - Palm Beach	235.85	376.66	687.50	1,300.01	9.36	0.00	0.00	0.00	9.36	1,309.37
71 FAU - St. Lucie	568.16	839.31	2.91	1,410.38	42.44	3.00	0.00	0.00	45.44	1,455.82
72 FSU Lab - Broward	409.57	265.31	6.10	680.98	29.71	0.00	0.00	0.00	29.71	710.69
73 FSU Lab - Leon	451.74	730.18	618.23	1,800.15	12.22	0.00	0.00	90.50	102.72	1,902.87
74 UF Lab School	215.81	527.30	507.19	1,250.30	0.00	0.00	0.00	16.78	16.78	1,267.08
75 Virtual School	7,550.76	15,578.85	28,893.98	52,023.59	90.71	0.00	0.00	1,204.18	1,294.89	53,318.48

State 781,041.46 1,044,279.44 772,172.36 2,597,493.26 173,582.13 23,982.21 4,887.87 68,443.39 270,895.60 2,868,388.86

2021-22 FEFP Second Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,977.11	11,240.08	7,861.21	29,078.40	734.69	191.70	69.10	552.56	1,548.05	30,626.45
2 Baker	1,711.24	1,856.88	1,078.37	4,646.49	10.07	126.11	7.74	330.30	474.22	5,120.71
3 Bay	8,495.11	9,068.63	6,669.29	24,233.03	762.00	1,981.70	564.87	596.16	3,904.73	28,137.76
4 Bradford	1,046.86	1,060.32	616.80	2,723.98	5.79	75.81	10.63	92.64	184.87	2,908.85
5 Brevard	23,700.19	27,435.93	19,322.88	70,459.00	1,736.27	2,513.80	439.16	1,471.58	6,160.81	76,619.81
6 Broward	78,418.66	94,690.55	71,692.25	244,801.46	23,115.14	6,746.50	3,263.59	6,811.24	39,936.47	284,737.93
7 Calhoun	684.08	796.31	548.02	2,028.41	4.89	75.26	18.42	73.28	171.85	2,200.26
8 Charlotte	5,066.90	5,511.67	4,617.38	15,195.95	269.03	636.98	56.50	425.84	1,388.35	16,584.30
9 Citrus	5,381.63	5,779.31	4,118.55	15,279.49	110.81	428.31	40.16	511.80	1,091.08	16,370.57
10 Clay	12,730.32	14,497.86	11,128.07	38,356.25	669.95	1,287.12	190.85	920.71	3,068.63	41,424.88
11 Collier	12,441.49	16,854.58	12,792.56	42,088.63	6,025.79	2,267.63	366.59	1,009.27	9,669.28	51,757.91
12 Columbia	3,789.91	3,746.52	2,324.65	9,861.08	104.25	160.33	12.23	443.73	720.54	10,581.62
13 Dade	91,293.57	123,945.25	93,291.79	308,530.61	38,831.93	9,667.20	1,869.00	7,782.54	58,150.67	366,681.28
14 DeSoto	1,531.29	1,843.51	1,102.98	4,477.78	273.14	5.54	4.33	129.56	412.57	4,890.35
15 Dixie	835.06	810.66	524.12	2,169.84	6.77	34.58	11.00	70.10	122.45	2,292.29
16 Duval	45,861.06	47,781.41	32,563.03	126,205.50	6,533.93	3,561.10	1,298.15	1,755.20	13,148.38	139,353.88
17 Escambia	14,215.94	14,332.37	9,838.69	38,387.00	461.82	785.30	634.02	1,269.07	3,150.21	41,537.21
18 Flagler	4,029.32	5,020.00	3,967.82	13,017.14	298.04	238.00	46.46	328.61	911.11	13,928.25
19 Franklin	445.55	509.24	244.50	1,199.29	28.72	25.54	10.68	38.37	103.31	1,302.60
20 Gadsden	1,572.58	1,706.11	1,112.40	4,391.09	264.18	217.60	14.74	90.38	586.90	4,977.99
21 Gilchrist	1,074.46	1,031.71	605.62	2,711.79	39.90	172.48	26.97	93.90	333.25	3,045.04
22 Glades	677.27	787.65	266.66	1,731.58	57.08	22.80	0.00	17.65	97.53	1,829.11
23 Gulf	588.90	708.00	503.99	1,800.89	22.78	127.68	5.34	30.30	186.10	1,986.99
24 Hamilton	457.05	544.93	408.01	1,409.99	118.17	20.57	20.08	50.94	209.76	1,619.75
25 Hardee	1,618.31	1,849.84	1,274.00	4,742.15	255.32	37.98	6.46	132.32	432.08	5,174.23
26 Hendry	4,538.50	4,662.78	2,897.47	12,098.75	617.26	115.79	76.36	487.91	1,297.32	13,396.07
27 Hernando	8,032.03	8,995.32	6,310.39	23,337.74	386.91	541.40	225.08	515.77	1,669.16	25,006.90
28 Highlands	4,249.68	4,555.75	3,063.81	11,869.24	450.75	111.12	69.47	367.84	999.18	12,868.42
29 Hillsborough	70,125.28	81,943.00	54,851.48	206,919.76	17,190.88	7,028.20	1,576.31	5,568.89	31,364.28	238,284.04
30 Holmes	1,185.57	1,164.65	736.37	3,086.59	8.67	6.68	5.77	115.83	136.95	3,223.54
31 Indian River	5,635.16	6,360.98	4,913.03	16,909.17	755.27	492.19	186.42	381.00	1,814.88	18,724.05
32 Jackson	2,081.14	2,113.43	1,451.01	5,645.58	79.29	292.57	20.08	240.54	632.48	6,278.06
33 Jefferson	253.83	300.48	169.54	723.85	19.65	47.86	0.00	11.06	78.57	802.42
34 Lafayette	362.04	430.79	273.97	1,066.80	57.40	7.99	5.82	77.02	148.23	1,215.03
35 Lake	15,366.54	16,262.76	10,962.88	42,592.18	1,445.54	1,590.16	316.98	1,261.94	4,614.62	47,206.80
36 Lee	28,444.75	34,202.70	25,633.61	88,281.06	10,233.09	2,461.01	354.20	2,335.65	15,383.95	103,665.01
37 Leon	12,229.94	12,124.51	8,397.78	32,752.23	564.50	862.39	181.72	613.40	2,222.01	34,974.24
38 Levy	1,967.43	2,109.13	1,256.91	5,333.47	119.97	44.51	16.29	175.94	356.71	5,690.18
39 Liberty	422.25	448.88	300.83	1,171.96	7.52	77.41	35.72	55.28	175.93	1,347.89
40 Madison	929.23	873.91	561.89	2,365.03	6.61	12.70	0.00	98.17	117.48	2,482.51
41 Manatee	15,078.43	18,032.22	13,023.30	46,133.95	3,995.63	741.49	493.95	1,194.64	6,425.71	52,559.66
42 Marion	13,783.21	15,914.03	11,269.28	40,966.52	1,575.94	2,344.02	609.93	1,363.77	5,893.66	46,860.18
43 Martin	5,343.04	6,755.83	5,019.22	17,118.09	1,684.55	129.58	872.66	501.57	3,188.36	20,306.45
44 Monroe	2,614.10	3,146.24	2,229.05	7,989.39	651.32	204.29	58.74	166.63	1,080.98	9,070.37
45 Nassau	4,329.91	4,605.49	3,234.91	12,170.31	135.43	218.00	64.03	437.63	855.09	13,025.40
46 Okaloosa	11,051.22	12,027.72	8,424.09	31,503.03	1,080.53	933.89	353.19	730.37	3,097.98	34,601.01
47 Okeechobee	1,895.91	2,253.10	1,689.17	5,838.18	532.92	47.21	8.70	216.25	805.08	6,643.26
48 Orange	57,225.64	70,080.90	54,222.06	181,528.60	27,479.21	12,132.81	2,394.67	3,612.06	45,618.75	227,147.35
49 Osceola	18,849.56	25,265.63	18,856.22	62,971.41	10,692.30	1,539.27	817.87	1,749.97	14,799.41	77,770.82
50 Palm Beach	53,934.51	67,240.24	50,697.28	171,872.03	21,770.90	4,663.71	2,531.85	4,311.02	33,277.48	205,149.51
51 Pasco	25,851.30	29,907.76	21,212.41	76,971.47	2,536.81	3,506.31	924.35	1,645.69	8,613.16	85,584.63
52 Pinellas	30,714.16	34,623.19	26,254.42	91,591.77	3,867.28	4,153.65	1,144.20	2,945.57	12,110.70	103,702.47
53 Polk	34,541.87	39,426.22	29,086.56	103,054.65	7,719.03	1,855.41	1,766.69	3,330.40	14,671.53	117,726.18
54 Putnam	3,605.23	3,992.90	2,568.64	10,166.77	474.32	60.48	44.38	387.36	966.54	11,133.31
55 St. Johns	14,887.57	18,038.34	13,396.66	46,322.57	317.46	1,544.67	422.39	808.23	3,092.75	49,415.32
56 St. Lucie	12,890.64	15,476.31	12,182.24	40,549.19	2,770.19	438.42	71.88	1,054.48	4,334.97	44,884.16
57 Santa Rosa	9,025.14	10,742.29	8,251.83	28,019.26	192.01	1,282.97	523.32	585.19	2,583.49	30,602.75
58 Sarasota	13,193.54	16,204.63	12,344.91	41,743.08	1,779.72	2,310.50	283.23	923.83	5,297.28	47,040.36
59 Seminole	22,129.24	25,125.40	18,595.89	65,850.53	2,542.55	1,006.01	212.75	1,600.00	5,361.31	71,211.84
60 Sumter	3,024.19	3,343.08	2,166.81	8,534.08	230.83	164.67	8.49	350.92	754.91	9,288.99
61 Suwannee	2,085.06	2,183.82	1,420.42	5,689.30	248.49	11.20	0.53	221.86	482.08	6,171.38
62 Taylor	1,065.71	1,083.31	589.66	2,738.68	0.00	27.51	6.84	18.59	52.94	2,791.62
63 Union	925.59	869.91	496.83	2,292.33	0.00	17.44	17.14	114.24	148.82	2,441.15
64 Volusia	20,340.51	22,379.48	16,110.05	58,830.04	2,469.04	2,705.21	261.61	1,789.15	7,225.01	66,055.05
65 Wakulla	1,925.27	1,836.78	1,252.36	5,014.41	5.48	120.35	53.19	164.93	343.95	5,358.36
66 Walton	3,579.28	3,957.32	2,881.06	10,417.66	458.25	68.95	30.22	157.52	714.94	11,132.60
67 Washington	1,271.19	1,232.42	959.62	3,463.23	9.42	148.55	67.12	82.70	307.79	3,771.02
69 FAMU Lab School	204.10	258.88	181.47	644.45	0.44	0.00	0.00	4.34	4.78	649.23
70 FAU - Palm Beach	265.57	376.66	694.38	1,336.61	11.22	0.00	0.00	0.00	11.22	1,347.83
71 FAU - St. Lucie	639.75	839.31	2.94	1,482.00	50.89	10.94	0.00	0.00	61.83	1,543.83
72 FSU Lab - Broward	461.18	265.31	6.16	732.65	35.62	0.00	0.00	0.00	35.62	768.27
73 FSU Lab - Leon	508.66	730.18	624.41	1,863.25	14.65	0.00	0.00	91.41	106.06	1,969.31
74 UF Lab School	243.00	527.30	512.26	1,282.56	0.00	0.00	0.00	16.95	16.95	1,299.51
75 Virtual School	8,502.16	15,578.85	29,182.92	53,263.93	108.76	0.00	0.00	1,216.22	1,324.98	54,588.91

State 879,452.67 1,044,279.44 779,894.10 2,703,626.21 208,124.96 87,487.11 26,101.21 69,127.78 390,841.06 3,094,467.27

2021-22 FEFP Second Calculation
Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹ -8-	Additional Weighted FTE ² -9-	Total Projected Weighted FTE -10-
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,977.11	11,240.08	7,861.21	734.69	191.70	69.10	552.56	30,626.45	919.39	31,545.84
2 Baker	1,711.24	1,856.88	1,078.37	10.07	126.11	7.74	330.30	5,120.71	29.92	5,150.63
3 Bay	8,495.11	9,068.63	6,669.29	762.00	1,981.70	564.87	596.16	28,137.76	659.84	28,797.60
4 Bradford	1,046.86	1,060.32	616.80	5.79	75.81	10.63	92.64	2,908.85	19.95	2,928.80
5 Brevard	23,700.19	27,435.93	19,322.88	1,736.27	2,513.80	439.16	1,471.58	76,619.81	1,865.21	78,485.02
6 Broward	78,418.66	94,690.55	71,692.25	23,115.14	6,746.50	3,263.59	6,811.24	284,737.93	6,828.93	291,566.86
7 Calhoun	684.08	796.31	548.02	4.89	75.26	18.42	73.28	2,200.26	22.35	2,222.61
8 Charlotte	5,066.90	5,511.67	4,617.38	269.03	636.98	56.50	425.84	16,584.30	521.08	17,105.38
9 Citrus	5,381.63	5,779.31	4,118.55	110.81	428.31	40.16	511.80	16,370.57	240.71	16,611.28
10 Clay	12,730.32	14,497.86	11,128.07	669.95	1,287.12	190.85	920.71	41,424.88	1,023.97	42,448.85
11 Collier	12,441.49	16,854.58	12,792.56	6,025.79	2,267.63	366.59	1,009.27	51,757.91	1,455.08	53,212.99
12 Columbia	3,789.91	3,746.52	2,324.65	104.25	160.33	12.23	443.73	10,581.62	57.65	10,639.27
13 Dade	91,293.57	123,945.25	93,291.79	38,831.93	9,667.20	1,869.00	7,782.54	366,681.28	8,529.49	375,210.77
14 DeSoto	1,531.29	1,843.51	1,102.98	273.14	5.54	4.33	129.56	4,890.35	36.92	4,927.27
15 Dixie	835.06	810.66	524.12	6.77	34.58	11.00	70.10	2,292.29	17.64	2,309.93
16 Duval	45,861.06	47,781.41	32,563.03	6,533.93	3,561.10	1,298.15	1,755.20	139,353.88	2,304.30	141,658.18
17 Escambia	14,215.94	14,332.37	9,838.69	461.82	785.30	634.02	1,269.07	41,537.21	727.03	42,264.24
18 Flagler	4,029.32	5,020.00	3,967.82	298.04	238.00	46.46	328.61	13,928.25	215.19	14,143.44
19 Franklin	445.55	509.24	244.50	28.72	25.54	10.68	38.37	1,302.60	8.36	1,310.96
20 Gadsden	1,572.58	1,706.11	1,112.40	264.18	217.60	14.74	90.38	4,977.99	23.04	5,001.03
21 Gilchrist	1,074.46	1,031.71	605.62	39.90	172.48	26.97	93.90	3,045.04	55.88	3,100.92
22 Glades	677.27	787.65	266.66	57.08	22.80	0.00	17.65	1,829.11	3.80	1,832.91
23 Gulf	588.90	708.00	503.99	22.78	127.68	5.34	30.30	1,986.99	9.60	1,996.59
24 Hamilton	457.05	544.93	408.01	118.17	20.57	20.08	50.94	1,619.75	7.28	1,627.03
25 Hardee	1,618.31	1,849.84	1,274.00	255.32	37.98	6.46	132.32	5,174.23	31.43	5,205.66
26 Hendry	4,538.50	4,662.78	2,897.47	617.26	115.79	76.36	487.91	13,396.07	108.58	13,504.65
27 Hernando	8,032.03	8,995.32	6,310.39	386.91	541.40	225.08	515.77	25,006.90	376.13	25,383.03
28 Highlands	4,249.68	4,555.75	3,063.81	450.75	111.12	69.47	367.84	12,868.42	122.33	12,990.75
29 Hillsborough	70,125.28	81,943.00	54,851.48	17,190.88	7,028.20	1,576.31	5,568.89	238,284.04	4,762.17	243,046.21
30 Holmes	1,185.57	1,164.65	736.37	8.67	6.68	5.77	115.83	3,223.54	28.48	3,252.02
31 Indian River	5,635.16	6,360.98	4,913.03	755.27	492.19	186.42	381.00	18,724.05	295.38	19,019.43
32 Jackson	2,081.14	2,113.43	1,451.01	79.29	292.57	20.08	240.54	6,278.06	42.09	6,320.15
33 Jefferson	253.83	300.48	169.54	19.65	47.86	0.00	11.06	802.42	0.80	803.22
34 Lafayette	362.04	430.79	273.97	57.40	7.99	5.82	77.02	1,215.03	24.45	1,239.48
35 Lake	15,366.54	16,262.76	10,962.88	1,445.54	1,590.16	316.98	1,261.94	47,206.80	903.33	48,110.13
36 Lee	28,444.75	34,202.70	25,633.61	10,233.09	2,461.01	354.20	2,335.65	103,665.01	2,305.11	105,970.12
37 Leon	12,229.94	12,124.51	8,397.78	564.50	862.39	181.72	613.40	34,974.24	801.35	35,775.59
38 Levy	1,967.43	2,109.13	1,256.91	119.97	44.51	16.29	175.94	5,690.18	169.77	5,859.95
39 Liberty	422.25	448.88	300.83	7.52	77.41	35.72	55.28	1,347.89	20.81	1,368.70
40 Madison	929.23	873.91	561.89	6.61	12.70	0.00	98.17	2,482.51	8.40	2,490.91
41 Manatee	15,078.43	18,032.22	13,023.30	3,995.63	741.49	493.95	1,194.64	52,559.66	809.35	53,369.01
42 Marion	13,783.21	15,914.03	11,269.28	1,575.94	2,344.02	609.93	1,363.77	46,860.18	829.89	47,690.07
43 Martin	5,343.04	6,755.83	5,019.22	1,684.55	129.58	872.66	501.57	20,306.45	474.30	20,780.75
44 Monroe	2,614.10	3,146.24	2,229.05	651.32	204.29	58.74	166.63	9,070.37	173.95	9,244.32
45 Nassau	4,329.91	4,605.49	3,234.91	135.43	218.00	64.03	437.63	13,025.40	274.43	13,299.83
46 Okaloosa	11,051.22	12,027.72	8,424.09	1,080.53	933.89	353.19	730.37	34,601.01	614.06	35,215.07
47 Okeechobee	1,895.91	2,253.10	1,689.17	532.92	47.21	8.70	216.25	6,643.26	69.71	6,712.97
48 Orange	57,225.64	70,080.90	54,222.06	27,479.21	12,132.81	2,394.67	3,612.06	227,147.35	4,788.55	231,935.90
49 Osceola	18,849.56	25,265.63	18,856.22	10,692.30	1,539.27	817.87	1,749.97	77,770.82	1,057.60	78,828.42
50 Palm Beach	53,934.51	67,240.24	50,697.28	21,770.90	4,663.71	2,531.85	4,311.02	205,149.51	9,690.57	214,840.08
51 Pasco	25,851.30	29,907.76	21,212.41	2,536.81	3,506.31	924.35	1,645.69	85,584.63	1,508.40	87,093.03
52 Pinellas	30,714.16	34,623.19	26,254.42	3,867.28	4,153.65	1,144.20	2,945.57	103,702.47	2,296.96	105,999.43
53 Polk	34,541.87	39,426.22	29,086.56	7,719.03	1,855.41	1,766.69	3,330.40	117,726.18	1,069.45	118,795.63
54 Putnam	3,605.23	3,992.90	2,568.64	474.32	60.48	44.38	387.36	11,133.31	196.59	11,329.90
55 St. Johns	14,887.57	18,038.34	13,396.66	317.46	1,544.67	422.39	808.23	49,415.32	1,858.37	51,273.69
56 St. Lucie	12,890.64	15,476.31	12,182.24	2,770.19	438.42	71.88	1,054.48	44,884.16	968.68	45,852.84
57 Santa Rosa	9,025.14	10,742.29	8,251.83	192.01	1,282.97	523.32	585.19	30,602.75	350.37	30,953.12
58 Sarasota	13,193.54	16,204.63	12,344.91	1,779.72	2,310.50	283.23	923.83	47,040.36	1,778.80	48,819.16
59 Seminole	22,129.24	25,125.40	18,595.89	2,542.55	1,006.01	212.75	1,600.00	71,211.84	2,322.09	73,533.93
60 Sumter	3,024.19	3,343.08	2,166.81	230.83	164.67	8.49	350.92	9,288.99	155.34	9,444.33
61 Suwannee	2,085.06	2,183.82	1,420.42	248.49	11.20	0.53	221.86	6,171.38	64.83	6,236.21
62 Taylor	1,065.71	1,083.31	589.66	0.00	27.51	6.84	18.59	2,791.62	134.52	2,926.14
63 Union	925.59	869.91	496.83	0.00	17.44	17.14	114.24	2,441.15	12.24	2,453.39
64 Volusia	20,340.51	22,379.48	16,110.05	2,469.04	2,705.21	261.61	1,789.15	66,055.05	983.44	67,038.49
65 Wakulla	1,925.27	1,836.78	1,252.36	5.48	120.35	53.19	164.93	5,358.36	55.17	5,413.53
66 Walton	3,579.28	3,957.32	2,881.06	458.25	68.95	30.22	157.52	11,132.60	175.07	11,307.67
67 Washington	1,271.19	1,232.42	959.62	9.42	148.55	67.12	82.70	3,771.02	81.26	3,852.28
69 FAMU Lab School	204.10	258.88	181.47	0.44	0.00	0.00	4.34	649.23	0.00	649.23
70 FAU - Palm Beach	265.57	376.66	694.38	11.22	0.00	0.00	0.00	1,347.83	0.75	1,348.58
71 FAU - St. Lucie	639.75	839.31	2.94	50.89	10.94	0.00	0.00	1,543.83	0.00	1,543.83
72 FSU Lab - Broward	461.18	265.31	6.16	35.62	0.00	0.00	0.00	768.27	0.00	768.27
73 FSU Lab - Leon	508.66	730.18	624.41	14.65	0.00	0.00	91.41	1,969.31	43.22	2,012.53
74 UF Lab School	243.00	527.30	512.26	0.00	0.00	0.00	16.95	1,299.51	41.21	1,340.72
75 Virtual School	8,502.16	15,578.85	29,182.92	108.76	0.00	0.00	1,216.22	54,588.91	570.47	55,159.38
State	879,452.67	1,044,279.44	779,894.10	208,124.96	87,487.11	26,101.21	69,127.78	3,094,467.27	69,032.86	3,163,500.13

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2021-22 FEFP Second Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	507.84	86.40	21.30	28.50	118.72	0.00	0.00	3.50	153.13	919.39
2 Baker	5.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	23.80	29.92
3 Bay	242.56	29.12	8.10	14.40	191.68	0.00	0.00	48.25	125.73	659.84
4 Bradford	7.84	0.00	0.00	0.00	0.00	0.00	3.61	0.50	8.00	19.95
5 Brevard	738.08	92.00	30.30	54.90	378.88	0.00	0.00	34.75	536.30	1,865.21
6 Broward	2,897.44	90.24	17.70	256.50	2,472.00	0.00	0.00	123.25	971.80	6,828.93
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	18.60	22.35
8 Charlotte	125.44	0.00	0.00	0.00	249.76	0.00	0.00	3.25	142.63	521.08
9 Citrus	105.92	53.76	14.70	0.00	0.00	0.00	0.00	5.00	61.33	240.71
10 Clay	375.20	47.52	13.80	53.10	379.52	0.00	0.00	5.50	149.33	1,023.97
11 Collier	526.88	0.00	0.00	34.80	636.48	73.42	0.00	13.50	170.00	1,455.08
12 Columbia	32.64	0.00	0.00	0.00	0.00	0.00	0.36	2.25	22.40	57.65
13 Dade	5,091.84	422.72	125.40	200.70	1,724.48	0.00	0.00	102.00	862.35	8,529.49
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	2.03	9.75	15.70	36.92
15 Dixie	7.04	0.00	0.00	0.00	0.00	0.00	3.25	0.25	7.10	17.64
16 Duval	1,216.80	323.84	76.80	40.20	321.76	0.00	0.00	118.50	206.40	2,304.30
17 Escambia	233.92	75.36	23.10	0.00	0.00	0.00	0.00	11.50	383.15	727.03
18 Flagler	75.36	32.32	6.90	0.00	32.96	0.00	0.00	13.25	54.40	215.19
19 Franklin	0.48	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.38	8.36
20 Gadsden	1.44	0.00	0.00	0.00	0.00	0.00	0.00	3.50	18.10	23.04
21 Gilchrist	1.28	0.00	0.00	0.00	0.00	0.00	0.00	2.00	52.60	55.88
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.30	3.80
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	5.85	9.60
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.50	7.28
25 Hardee	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.63	31.43
26 Hendry	35.20	0.00	0.00	0.00	0.00	0.00	0.00	28.25	45.13	108.58
27 Hernando	138.40	49.76	12.00	0.60	61.44	0.00	0.00	25.25	88.68	376.13
28 Highlands	61.12	26.88	5.40	0.00	0.00	0.00	0.00	6.00	22.93	122.33
29 Hillsborough	3,080.96	368.64	116.70	3.30	39.84	0.00	0.00	149.75	1,002.98	4,762.17
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	4.03	1.25	23.20	28.48
31 Indian River	159.20	52.80	11.40	0.00	0.00	0.00	0.00	9.00	62.98	295.38
32 Jackson	11.84	0.00	0.00	0.00	0.00	0.00	0.00	0.75	29.50	42.09
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.30	0.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	6.25	0.50	17.70	24.45
35 Lake	387.68	0.00	0.00	0.00	20.32	0.00	0.00	20.25	475.08	903.33
36 Lee	516.96	248.96	76.20	96.30	788.64	0.00	0.00	79.75	498.30	2,305.11
37 Leon	505.76	43.68	13.20	0.00	0.00	0.00	0.00	2.75	235.96	801.35
38 Levy	8.16	0.00	0.00	0.00	0.00	130.51	3.75	2.75	24.60	169.77
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	20.40	20.81
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
41 Manatee	341.60	46.24	9.30	29.70	212.48	0.00	0.00	11.25	158.78	809.35
42 Marion	172.00	83.68	23.70	27.60	362.56	0.00	0.00	9.50	150.85	829.89
43 Martin	242.24	56.00	15.00	0.00	43.36	0.00	0.00	10.50	107.20	474.30
44 Monroe	128.32	0.00	0.00	0.00	0.00	0.00	0.00	2.50	43.13	173.95
45 Nassau	98.40	0.00	0.00	0.00	0.00	0.00	0.00	13.50	162.53	274.43
46 Okaloosa	295.04	25.60	4.50	0.30	123.44	0.00	0.00	0.00	165.18	614.06
47 Okeechobee	20.00	0.00	0.00	0.00	0.00	0.00	1.38	1.25	47.08	69.71
48 Orange	3,281.76	245.76	60.00	6.90	240.48	0.00	0.00	106.25	847.40	4,788.55
49 Osceola	641.44	96.16	26.70	0.00	29.92	0.00	0.00	23.00	240.38	1,057.60
50 Palm Beach	2,553.44	477.92	122.10	456.90	4,745.28	0.00	0.00	82.50	1,252.43	9,690.57
51 Pasco	911.20	92.00	24.00	33.90	220.80	0.00	0.00	30.50	196.00	1,508.40
52 Pinellas	1,104.96	234.72	73.50	33.90	437.28	0.00	0.00	109.75	302.85	2,296.96
53 Polk	485.92	127.04	28.50	17.70	119.84	0.00	0.00	69.75	220.70	1,069.45
54 Putnam	7.36	0.00	0.00	16.50	138.48	0.00	0.00	16.25	18.00	196.59
55 St. Johns	1,007.52	163.36	44.40	33.00	215.36	0.00	0.00	6.75	387.98	1,858.37
56 St. Lucie	51.52	45.76	10.50	34.80	468.80	0.00	0.00	25.00	332.30	968.68
57 Santa Rosa	205.12	0.00	0.00	0.00	0.00	0.00	0.00	4.25	141.00	350.37
58 Sarasota	517.12	195.36	45.60	75.00	670.24	0.00	0.00	19.50	255.98	1,778.80
59 Seminole	1,541.60	111.04	30.60	0.00	0.00	0.00	0.00	27.50	611.35	2,322.09
60 Sumter	72.80	0.00	0.00	0.00	18.56	0.00	3.75	0.00	60.23	155.34
61 Suwannee	21.60	0.00	0.00	0.00	0.00	0.00	1.23	6.50	35.50	64.83
62 Taylor	3.36	0.00	0.00	0.00	0.00	124.81	3.75	0.00	2.60	134.52
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	2.46	0.50	9.28	12.24
64 Volusia	339.04	186.72	45.90	14.10	194.80	0.00	0.00	39.00	163.88	983.44
65 Wakulla	8.16	0.00	0.00	0.00	0.00	0.00	0.00	2.50	44.51	55.17
66 Walton	90.72	0.00	0.00	0.00	0.00	0.00	0.00	7.25	77.10	175.07
67 Washington	0.96	0.00	0.00	0.00	0.00	0.00	0.00	1.00	79.30	81.26
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.12	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.10	43.22
74 UF Lab School	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	41.21
75 Virtual School	555.52	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.70	570.47
State	31,890.88	4,231.36	1,137.30	1,563.60	15,658.16	328.74	43.35	1,478.50	12,700.97	69,032.86

2021-22 FEFP Second Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2018	2019	2020	Three-Year	Three-Year	Add	District
	FPLI	FPLI	FPLI	Average	Average	20	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
2 Baker	96.91	96.45	96.21	96.52	77.22	97.22	0.9722
3 Bay	96.53	95.83	95.94	96.10	76.88	96.88	0.9688
4 Bradford	96.28	95.83	95.58	95.90	76.72	96.72	0.9672
5 Brevard	98.59	98.36	98.64	98.53	78.82	98.82	0.9882
6 Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
7 Calhoun	92.10	91.43	91.54	91.69	73.35	93.35	0.9335
8 Charlotte	98.53	98.71	98.68	98.64	78.91	98.91	0.9891
9 Citrus	93.67	92.98	93.25	93.30	74.64	94.64	0.9464
10 Clay	98.84	98.38	98.13	98.45	78.76	98.76	0.9876
11 Collier	106.27	106.47	106.45	106.40	85.12	105.12	1.0512
12 Columbia	93.82	93.08	92.78	93.23	74.58	94.58	0.9458
13 Dade	101.63	101.92	101.96	101.84	81.47	101.47	1.0147
14 DeSoto	97.08	97.26	97.55	97.30	77.84	97.84	0.9784
15 Dixie	92.59	92.54	92.23	92.45	73.96	93.96	0.9396
16 Duval	101.16	100.68	100.43	100.76	80.61	100.61	1.0061
17 Escambia	96.92	96.75	96.79	96.82	77.46	97.46	0.9746
18 Flagler	94.69	94.58	94.80	94.69	75.75	95.75	0.9575
19 Franklin	92.09	90.28	90.81	91.06	72.85	92.85	0.9285
20 Gadsden	94.28	93.91	93.62	93.94	75.15	95.15	0.9515
21 Gilchrist	94.40	94.34	94.03	94.26	75.41	95.41	0.9541
22 Glades	98.61	98.79	98.77	98.72	78.98	98.98	0.9898
23 Gulf	93.11	92.43	92.54	92.69	74.15	94.15	0.9415
24 Hamilton	90.64	90.22	89.99	90.28	72.23	92.23	0.9223
25 Hardee	95.37	95.64	96.31	95.77	76.62	96.62	0.9662
26 Hendry	100.09	100.27	100.25	100.20	80.16	100.16	1.0016
27 Hernando	95.74	95.99	96.07	95.93	76.75	96.75	0.9675
28 Highlands	94.50	94.67	94.65	94.61	75.69	95.69	0.9569
29 Hillsborough	100.38	100.64	100.73	100.58	80.47	100.47	1.0047
30 Holmes	92.74	92.40	92.12	92.42	73.94	93.94	0.9394
31 Indian River	100.11	99.93	99.93	99.99	79.99	99.99	0.9999
32 Jackson	92.24	90.30	90.08	90.87	72.70	92.70	0.9270
33 Jefferson	94.00	93.62	93.33	93.65	74.92	94.92	0.9492
34 Lafayette	90.80	90.75	90.45	90.67	72.53	92.53	0.9253
35 Lake	97.52	97.80	97.46	97.59	78.07	98.07	0.9807
36 Lee	102.59	102.78	102.75	102.71	82.17	102.17	1.0217
37 Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
38 Levy	94.34	94.28	93.97	94.20	75.36	95.36	0.9536
39 Liberty	92.17	91.80	91.52	91.83	73.46	93.46	0.9346
40 Madison	91.44	90.37	90.09	90.63	72.51	92.51	0.9251
41 Manatee	98.45	98.73	99.42	98.87	79.09	99.09	0.9909
42 Marion	93.59	93.37	93.51	93.49	74.79	94.79	0.9479
43 Martin	102.20	102.17	102.11	102.16	81.73	101.73	1.0173
44 Monroe	106.39	106.07	106.51	106.32	85.06	105.06	1.0506
45 Nassau	98.88	98.62	98.69	98.73	78.98	98.98	0.9898
46 Okaloosa	99.25	98.89	98.59	98.91	79.13	99.13	0.9913
47 Okeechobee	97.53	97.49	97.44	97.49	77.99	97.99	0.9799
48 Orange	100.85	101.13	100.78	100.92	80.74	100.74	1.0074
49 Osceola	98.53	98.81	98.46	98.60	78.88	98.88	0.9888
50 Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
51 Pasco	97.76	98.01	98.10	97.96	78.37	98.37	0.9837
52 Pinellas	99.61	99.85	100.03	99.83	79.86	99.86	0.9986
53 Polk	96.05	96.00	96.08	96.04	76.83	96.83	0.9683
54 Putnam	95.07	94.62	94.38	94.69	75.75	95.75	0.9575
55 St. Johns	100.98	100.95	100.26	100.73	80.58	100.58	1.0058
56 St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
57 Santa Rosa	96.92	96.37	95.85	96.38	77.10	97.10	0.9710
58 Sarasota	100.94	101.23	101.94	101.37	81.10	101.10	1.0110
59 Seminole	99.30	99.58	99.24	99.37	79.50	99.50	0.9950
60 Sumter	96.49	95.74	96.20	96.14	76.91	96.91	0.9691
61 Suwannee	92.40	91.07	90.77	91.41	73.13	93.13	0.9313
62 Taylor	91.18	90.51	90.24	90.64	72.51	92.51	0.9251
63 Union	95.06	94.61	94.37	94.68	75.74	95.74	0.9574
64 Volusia	95.73	96.00	95.67	95.80	76.64	96.64	0.9664
65 Wakulla	94.39	94.02	93.73	94.05	75.24	95.24	0.9524
66 Walton	98.01	97.37	98.03	97.80	78.24	98.24	0.9824
67 Washington	92.81	92.14	92.25	92.40	73.92	93.92	0.9392
69 FAMU Lab School	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
70 FAU - Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
71 FAU - St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
72 FSU Lab - Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
73 FSU Lab - Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
74 UF Lab School	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2021-22 FEFP Second Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.010
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.199
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.648
ESE Support Level V	255	5.340
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.010

2021-22 FEFP Second Calculation
Sparsity Supplement

District	2021-22 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2021-22 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-10-
1 Alachua	29,109.46	7	3	9,703	0.0000	31,545.84	0	0.00	0
2 Baker	4,815.77	1	1	4,816	0.0365	5,150.63	822,324	170.76	822,324
3 Bay	25,091.19	5	3	8,364	0.0000	28,797.60	0	0.00	0
4 Bradford	2,720.05	1	1	2,720	0.0932	2,928.80	1,193,648	438.83	1,193,648
5 Brevard	71,292.06	16	3	23,764	0.0000	78,485.02	0	0.00	0
6 Broward	263,799.56	31	3	87,933	0.0000	291,566.86	0	0.00	0
7 Calhoun	2,047.14	2	2	1,024	0.1858	2,222.61	1,805,744	882.08	1,805,744
8 Charlotte	15,414.43	3	3	5,138	0.0305	17,105.38	2,279,913	147.91	2,279,913
9 Citrus	15,360.58	3	3	5,120	0.0308	16,611.28	2,238,027	145.70	2,238,027
10 Clay	38,680.46	7	3	12,893	0.0000	42,448.85	0	0.00	0
11 Collier	47,284.98	8	3	15,762	0.0000	53,212.99	0	0.00	0
12 Columbia	9,986.50	2	2	4,993	0.0331	10,639.27	1,541,359	154.34	1,541,359
13 Dade	340,483.55	50	3	113,495	0.0000	375,210.77	0	0.00	0
14 DeSoto	4,653.93	1	1	4,654	0.0397	4,927.27	856,258	183.99	856,258
15 Dixie	2,157.81	1	1	2,158	0.1167	2,309.93	1,179,002	546.39	1,179,002
16 Duval	129,157.79	21	3	43,053	0.0000	141,658.18	0	0.00	0
17 Escambia	38,674.49	7	3	12,891	0.0000	42,264.24	0	0.00	0
18 Flagler	13,174.84	2	2	6,587	0.0086	14,143.44	528,800	40.14	1,317,446
19 Franklin	1,217.95	1	1	1,218	0.1711	1,310.96	981,096	805.53	981,096
20 Gadsden	4,576.34	1	1	4,576	0.0413	5,001.03	904,067	197.55	904,067
21 Gilchrist	2,764.14	2	2	1,382	0.1598	3,100.92	2,167,437	784.13	2,167,437
22 Glades	1,724.49	1	1	1,724	0.1390	1,832.91	1,113,865	645.91	1,113,865
23 Gulf	1,815.00	2	2	1,000	0.1877	1,996.59	1,638,879	902.96	1,638,879
24 Hamilton	1,513.21	1	1	1,513	0.1515	1,627.03	1,077,545	712.09	1,077,545
25 Hardee	4,904.02	1	1	4,904	0.0348	5,205.66	792,411	161.58	792,411
26 Hendry	12,606.13	2	2	6,303	0.0123	13,504.65	725,781	57.57	1,260,659
27 Hernando	23,400.38	5	4	5,850	0.0188	25,383.03	2,084,537	89.08	2,340,069
28 Highlands	12,146.98	3	3	4,049	0.0532	12,990.75	3,020,448	248.66	3,020,448
29 Hillsborough	220,602.83	28	3	73,534	0.0000	243,046.21	0	0.00	0
30 Holmes	3,071.45	4	3	1,024	0.1858	3,252.02	2,642,081	860.21	2,642,081
31 Indian River	17,406.93	2	2	8,703	0.0000	19,019.43	0	0.00	0
32 Jackson	5,786.58	5	3	1,929	0.1279	6,320.15	3,535,935	611.06	3,535,935
33 Jefferson	734.23	1	1	1,000	0.1877	803.22	659,314	897.97	659,314
34 Lafayette	1,150.99	1	1	1,151	0.1760	1,239.48	954,106	828.94	954,106
35 Lake	43,714.45	8	3	14,571	0.0000	48,110.13	0	0.00	0
36 Lee	96,432.44	15	3	32,144	0.0000	105,970.12	0	0.00	0
37 Leon	32,649.11	5	3	10,883	0.0000	35,775.59	0	0.00	0
38 Levy	5,390.38	4	3	1,797	0.1349	5,859.95	3,457,586	641.44	3,457,586
39 Liberty	1,210.64	1	1	1,211	0.1716	1,368.70	1,027,300	848.56	1,027,300
40 Madison	2,361.68	1	1	2,362	0.1076	2,490.91	1,171,818	496.18	1,171,818
41 Manatee	49,128.77	7	3	16,376	0.0000	53,369.01	0	0.00	0
42 Marion	42,734.01	7	3	14,245	0.0000	47,690.07	0	0.00	0
43 Martin	18,571.00	3	3	6,190	0.0139	20,780.75	1,258,582	67.77	1,857,125
44 Monroe	8,450.00	3	3	2,817	0.0896	9,244.32	3,623,255	428.79	3,623,255
45 Nassau	12,271.76	4	3	4,091	0.0522	13,299.83	3,033,571	247.20	3,033,571
46 Okaloosa	32,129.45	6	3	10,710	0.0000	35,215.07	0	0.00	0
47 Okeechobee	6,282.46	1	1	6,282	0.0126	6,712.97	369,289	58.78	628,252
48 Orange	204,857.23	20	3	68,286	0.0000	231,935.90	0	0.00	0
49 Osceola	71,900.86	9	3	23,967	0.0000	78,828.42	0	0.00	0
50 Palm Beach	189,513.23	25	3	63,171	0.0000	214,840.08	0	0.00	0
51 Pasco	78,748.11	14	3	26,249	0.0000	87,093.03	0	0.00	0
52 Pinellas	95,389.61	16	3	31,797	0.0000	105,999.43	0	0.00	0
53 Polk	109,476.18	16	3	36,492	0.0000	118,795.63	0	0.00	0
54 Putnam	10,541.92	4	3	3,514	0.0672	11,329.90	3,330,390	315.92	3,330,390
55 St. Johns	46,091.53	6	3	15,364	0.0000	51,273.69	0	0.00	0
56 St. Lucie	42,474.20	6	3	14,158	0.0000	45,852.84	0	0.00	0
57 Santa Rosa	28,116.87	6	3	9,372	0.0000	30,953.12	0	0.00	0
58 Sarasota	43,229.91	7	3	14,410	0.0000	48,819.16	0	0.00	0
59 Seminole	67,210.47	9	3	22,403	0.0000	73,533.93	0	0.00	0
60 Sumter	8,760.92	2	2	4,380	0.0455	9,444.33	1,880,353	214.63	1,880,353
61 Suwannee	5,872.00	2	2	2,936	0.0854	6,236.21	2,329,164	396.66	2,329,164
62 Taylor	2,640.82	1	1	2,641	0.0962	2,926.14	1,231,079	466.17	1,231,079
63 Union	2,304.94	1	1	2,305	0.1101	2,453.39	1,180,774	512.28	1,180,774
64 Volusia	61,015.66	10	3	20,339	0.0000	67,038.49	0	0.00	0
65 Wakulla	4,997.39	1	1	4,997	0.0331	5,413.53	782,625	156.61	782,625
66 Walton	10,551.32	4	3	3,517	0.0671	11,307.67	3,319,900	314.64	3,319,900
67 Washington	3,454.51	2	2	1,727	0.1388	3,852.28	2,338,180	676.85	2,338,180
69 FAMU Lab School	624.48	1	1	1,000	0.1877	649.23	532,913	853.37	532,913
70 FAU - Palm Beach	1,309.37	1	1	1,309	0.1648	1,348.58	971,567	742.01	971,567
71 FAU - St. Lucie	1,455.82	0	0	0	0.0000	1,543.83	0	0.00	0
72 FSU Lab - Broward	710.69	0	0	0	0.0000	768.27	0	0.00	0
73 FSU Lab - Leon	1,902.87	1	1	1,903	0.1293	2,012.53	1,137,831	597.96	1,137,831
74 UF Lab School	1,267.08	1	1	1,267	0.1677	1,340.72	982,965	775.77	982,965
75 Virtual School	53,318.48	0	0	0	0.0000	55,159.38	0	0.00	0
State	2,868,388.86	458	162			3,163,500.13	68,701,719		71,138,281

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.

2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2021-22 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2021-22 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,966,685	29,109.46	479.80	0.00	0	0	0
2 Baker	886,185	4,815.77	184.02	0.00	0	822,324	822,324
3 Bay	15,027,342	25,091.19	598.91	0.00	0	0	0
4 Bradford	852,452	2,720.05	313.40	0.00	0	1,193,648	1,193,648
5 Brevard	37,156,848	71,292.06	521.19	0.00	0	0	0
6 Broward	170,387,030	263,799.56	645.90	0.00	0	0	0
7 Calhoun	357,214	2,047.14	174.49	0.00	0	1,805,744	1,805,744
8 Charlotte	16,015,477	15,414.43	1,038.99	414.55	(2,279,913)	0	0
9 Citrus	8,851,792	15,360.58	576.27	0.00	0	2,238,027	2,238,027
10 Clay	10,335,859	38,680.46	267.21	0.00	0	0	0
11 Collier	78,436,815	47,284.98	1,658.81	0.00	0	0	0
12 Columbia	2,530,345	9,986.50	253.38	0.00	0	1,541,359	1,541,359
13 Dade	262,899,504	340,483.55	772.14	0.00	0	0	0
14 DeSoto	1,556,317	4,653.93	334.41	0.00	0	856,258	856,258
15 Dixie	452,320	2,157.81	209.62	0.00	0	1,179,002	1,179,002
16 Duval	61,180,755	129,157.79	473.69	0.00	0	0	0
17 Escambia	16,687,305	38,674.49	431.48	0.00	0	0	0
18 Flagler	8,624,138	13,174.84	654.59	30.15	(397,221)	920,225	920,225
19 Franklin	1,810,210	1,217.95	1,486.28	861.84	(981,096)	0	0
20 Gadsden	1,322,060	4,576.34	288.89	0.00	0	904,067	904,067
21 Gilchrist	748,541	2,764.14	270.80	0.00	0	2,167,437	2,167,437
22 Glades	600,739	1,724.49	348.36	0.00	0	1,113,865	1,113,865
23 Gulf	1,649,792	1,815.00	908.98	284.54	(516,440)	1,122,439	1,122,439
24 Hamilton	762,963	1,513.21	504.20	0.00	0	1,077,545	1,077,545
25 Hardee	1,422,209	4,904.02	290.01	0.00	0	792,411	792,411
26 Hendry	2,102,067	12,606.13	166.75	0.00	0	1,260,659	1,260,659
27 Hernando	8,850,893	23,400.38	378.24	0.00	0	2,340,069	2,340,069
28 Highlands	4,441,701	12,146.98	365.66	0.00	0	3,020,448	3,020,448
29 Hillsborough	95,121,644	220,602.83	431.19	0.00	0	0	0
30 Holmes	405,164	3,071.45	131.91	0.00	0	2,642,081	2,642,081
31 Indian River	15,748,639	17,406.93	904.73	0.00	0	0	0
32 Jackson	1,362,640	5,786.58	235.48	0.00	0	3,535,935	3,535,935
33 Jefferson	559,603	734.23	762.16	137.72	(101,118)	558,196	558,196
34 Lafayette	229,363	1,150.99	199.27	0.00	0	954,106	954,106
35 Lake	21,138,728	43,714.45	483.56	0.00	0	0	0
36 Lee	75,242,715	96,432.44	780.26	0.00	0	0	0
37 Leon	15,068,312	32,649.11	461.52	0.00	0	0	0
38 Levy	1,820,026	5,390.38	337.64	0.00	0	3,457,586	3,457,586
39 Liberty	239,128	1,210.64	197.52	0.00	0	1,027,300	1,027,300
40 Madison	623,753	2,361.68	264.11	0.00	0	1,171,818	1,171,818
41 Manatee	34,152,842	49,128.77	695.17	0.00	0	0	0
42 Marion	17,679,997	42,734.01	413.72	0.00	0	0	0
43 Martin	19,146,153	18,571.00	1,030.97	406.53	(1,857,125)	0	0
44 Monroe	24,563,206	8,450.00	2,906.89	2,282.45	(3,623,255)	0	0
45 Nassau	8,643,689	12,271.76	704.36	79.92	(980,759)	2,052,812	2,052,812
46 Okaloosa	16,216,342	32,129.45	504.72	0.00	0	0	0
47 Okeechobee	2,560,949	6,282.46	407.63	0.00	0	628,252	628,252
48 Orange	123,548,890	204,857.23	603.10	0.00	0	0	0
49 Osceola	26,215,020	71,900.86	364.60	0.00	0	0	0
50 Palm Beach	168,663,228	189,513.23	889.98	0.00	0	0	0
51 Pasco	28,156,322	78,748.11	357.55	0.00	0	0	0
52 Pinellas	76,146,703	95,389.61	798.27	0.00	0	0	0
53 Polk	34,975,097	109,476.18	319.48	0.00	0	0	0
54 Putnam	3,752,765	10,541.92	355.98	0.00	0	3,330,390	3,330,390
55 St. Johns	26,624,943	46,091.53	577.65	0.00	0	0	0
56 St. Lucie	20,807,229	42,474.20	489.88	0.00	0	0	0
57 Santa Rosa	9,856,166	28,116.87	350.54	0.00	0	0	0
58 Sarasota	53,561,646	43,229.91	1,239.00	0.00	0	0	0
59 Seminole	31,020,036	67,210.47	461.54	0.00	0	0	0
60 Sumter	11,935,479	8,760.92	1,362.35	737.91	(1,880,353)	0	0
61 Suwannee	1,568,563	5,872.00	267.13	0.00	0	2,329,164	2,329,164
62 Taylor	1,280,394	2,640.82	484.85	0.00	0	1,231,079	1,231,079
63 Union	222,131	2,304.94	96.37	0.00	0	1,180,774	1,180,774
64 Volusia	34,146,437	61,015.66	559.63	0.00	0	0	0
65 Wakulla	1,238,273	4,997.39	247.78	0.00	0	782,625	782,625
66 Walton	19,452,497	10,551.32	1,843.61	1,219.17	(3,319,900)	0	0
67 Washington	794,229	3,454.51	229.91	0.00	0	2,338,180	2,338,180
69 FAMU Lab School	288,210	624.48	461.52	0.00	0	532,913	532,913
70 FAU - Palm Beach	1,165,313	1,309.37	889.98	265.54	(347,690)	623,877	623,877
71 FAU - St. Lucie	713,177	1,455.82	489.88	0.00	0	0	0
72 FSU Lab - Broward	459,035	710.69	645.90	0.00	0	0	0
73 FSU Lab - Leon	878,213	1,902.87	461.52	0.00	0	1,137,831	1,137,831
74 UF Lab School	607,945	1,267.08	479.80	0.00	0	982,965	982,965
75 Virtual School	32,611,182	53,318.48	611.63	0.00	0	0	0
State	1,791,127,574	2,868,388.86	624.44		(16,284,870)	54,853,411	54,853,411

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2021-22 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2021-22 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	219,397,886	29,109.46	7,537.00	0	0	0	0	0	0
2 Baker	0	37,608,714	4,815.77	7,809.49	0	0	0	822,324	822,324	822,324
3 Bay	0	196,488,562	25,091.19	7,830.98	0	0	0	0	0	0
4 Bradford	0	22,303,810	2,720.05	8,199.78	0	0	0	1,193,648	1,193,648	1,193,648
5 Brevard	0	549,243,534	71,292.06	7,704.13	0	0	0	0	0	0
6 Broward	0	2,057,326,765	263,799.56	7,798.83	0	0	0	0	0	0
7 Calhoun	0	17,102,846	2,047.14	8,354.51	0	0	0	1,805,744	1,805,744	1,805,744
8 Charlotte	(2,279,913)	125,369,799	15,414.43	8,133.28	0	0	(2,279,913)	2,279,913	0	0
9 Citrus	0	118,270,473	15,360.58	7,699.61	0	0	0	2,238,027	2,238,027	2,238,027
10 Clay	0	295,582,602	38,680.46	7,641.65	0	0	0	0	0	0
11 Collier	0	437,415,617	47,284.98	9,250.62	0	0	0	0	0	0
12 Columbia	0	76,314,666	9,986.50	7,641.78	0	0	0	1,541,359	1,541,359	1,541,359
13 Dade	0	2,694,223,991	340,483.55	7,912.93	0	0	0	0	0	0
14 DeSoto	0	36,418,886	4,653.93	7,825.40	0	0	0	856,258	856,258	856,258
15 Dixie	0	17,232,457	2,157.81	7,986.09	0	0	0	1,179,002	1,179,002	1,179,002
16 Duval	0	999,612,414	129,157.79	7,739.47	0	0	0	0	0	0
17 Escambia	0	295,451,223	38,674.49	7,639.43	0	0	0	0	0	0
18 Flagler	(397,221)	100,428,662	13,174.84	7,622.76	(188)	(2,479,110)	0	1,317,446	1,317,446	1,317,446
19 Franklin	(981,096)	10,483,068	1,217.95	8,607.14	0	0	(981,096)	981,096	0	0
20 Gadsden	0	36,076,311	4,576.34	7,883.22	0	0	0	904,067	904,067	904,067
21 Gilchrist	0	23,464,200	2,764.14	8,488.79	0	0	0	2,167,437	2,167,437	2,167,437
22 Glades	0	14,621,089	1,724.49	8,478.50	0	0	0	1,113,865	1,113,865	1,113,865
23 Gulf	(516,440)	15,203,388	1,815.00	8,376.52	0	0	(516,440)	1,638,879	1,122,439	1,122,439
24 Hamilton	0	12,466,193	1,513.21	8,238.24	0	0	0	1,077,545	1,077,545	1,077,545
25 Hardee	0	37,440,818	4,904.02	7,634.72	0	0	0	792,411	792,411	792,411
26 Hendry	0	89,996,782	12,606.13	7,139.13	0	0	0	1,260,659	1,260,659	1,260,659
27 Hernando	0	179,136,936	23,400.38	7,655.30	0	0	0	2,340,069	2,340,069	2,340,069
28 Highlands	0	91,751,996	12,146.98	7,553.48	0	0	0	3,020,448	3,020,448	3,020,448
29 Hillsborough	0	1,700,072,467	220,602.83	7,706.49	0	0	0	0	0	0
30 Holmes	0	24,865,377	3,071.45	8,095.65	0	0	0	2,642,081	2,642,081	2,642,081
31 Indian River	0	137,623,593	17,406.93	7,906.25	0	0	0	0	0	0
32 Jackson	0	46,260,615	5,786.58	7,994.47	0	0	0	3,535,935	3,535,935	3,535,935
33 Jefferson	(101,118)	7,031,415	734.23	9,576.58	0	0	(101,118)	659,314	558,196	558,196
34 Lafayette	0	9,528,470	1,150.99	8,278.50	0	0	0	954,106	954,106	954,106
35 Lake	0	331,587,059	43,714.45	7,585.30	0	0	0	0	0	0
36 Lee	0	774,684,572	96,432.44	8,033.44	0	0	0	0	0	0
37 Leon	0	251,587,817	32,649.11	7,705.81	0	0	0	0	0	0
38 Levy	0	43,759,057	5,390.38	8,117.99	0	0	0	3,457,586	3,457,586	3,457,586
39 Liberty	0	10,611,587	1,210.64	8,765.27	0	0	0	1,027,300	1,027,300	1,027,300
40 Madison	0	18,676,815	2,361.68	7,908.28	0	0	0	1,171,818	1,171,818	1,171,818
41 Manatee	0	378,170,738	49,128.77	7,697.54	0	0	0	0	0	0
42 Marion	0	324,799,280	42,734.01	7,600.49	0	0	0	0	0	0
43 Martin	(1,857,125)	154,004,345	18,571.00	8,292.73	0	0	(1,857,125)	1,857,125	0	0
44 Monroe	(3,623,255)	87,535,649	8,450.00	10,359.25	0	0	(3,623,255)	3,623,255	0	0
45 Nassau	(980,759)	95,685,720	12,271.76	7,797.23	(14)	(168,123)	(812,636)	3,033,571	2,220,935	2,220,935
46 Okaloosa	0	252,596,102	32,129.45	7,861.82	0	0	0	0	0	0
47 Okeechobee	0	48,763,915	6,282.46	7,761.91	0	0	0	628,252	628,252	628,252
48 Orange	0	1,592,724,778	204,857.23	7,774.80	0	0	0	0	0	0
49 Osceola	0	544,134,699	71,900.86	7,567.85	0	0	0	0	0	0
50 Palm Beach	0	1,579,284,581	189,513.23	8,333.37	0	0	0	0	0	0
51 Pasco	0	608,305,803	78,748.11	7,724.70	0	0	0	0	0	0
52 Pinellas	0	760,241,157	95,389.61	7,969.85	0	0	0	0	0	0
53 Polk	0	828,447,080	109,476.18	7,567.37	0	0	0	0	0	0
54 Putnam	0	81,571,763	10,541.92	7,737.85	0	0	0	3,330,390	3,330,390	3,330,390
55 St. Johns	0	358,050,055	46,091.53	7,768.24	0	0	0	0	0	0
56 St. Lucie	0	330,266,968	42,474.20	7,775.71	0	0	0	0	0	0
57 Santa Rosa	0	215,289,535	28,116.87	7,656.95	0	0	0	0	0	0
58 Sarasota	0	372,666,555	43,229.91	8,620.57	0	0	0	0	0	0
59 Seminole	0	501,289,959	67,210.47	7,458.51	0	0	0	0	0	0
60 Sumter	(1,880,353)	71,824,497	8,760.92	8,198.28	0	0	(1,880,353)	1,880,353	0	0
61 Suwannee	0	44,332,552	5,872.00	7,549.82	0	0	0	2,329,164	2,329,164	2,329,164
62 Taylor	0	21,312,160	2,640.82	8,070.28	0	0	0	1,231,079	1,231,079	1,231,079
63 Union	0	18,332,311	2,304.94	7,953.49	0	0	0	1,180,774	1,180,774	1,180,774
64 Volusia	0	459,155,698	61,015.66	7,525.21	0	0	0	0	0	0
65 Wakulla	0	38,576,163	4,997.39	7,719.26	0	0	0	782,625	782,625	782,625
66 Walton	(3,319,900)	91,633,222	10,551.32	8,684.53	0	0	(3,319,900)	3,319,900	0	0
67 Washington	0	28,511,352	3,454.51	8,253.37	0	0	0	2,338,180	2,338,180	2,338,180
69 FAMU Lab School	0	5,486,123	624.48	8,785.11	0	0	0	532,913	532,913	532,913
70 FAU - Palm Beach	(347,690)	11,041,225	1,309.37	8,432.47	0	0	(347,690)	971,567	623,877	623,877
71 FAU - St. Lucie	0	11,101,602	1,455.82	7,625.67	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,809,796	710.69	8,174.87	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,893,655	1,902.87	7,826.94	0	0	0	1,137,831	1,137,831	1,137,831
74 UF Lab School	0	10,588,332	1,267.08	8,356.48	0	0	0	982,965	982,965	982,965
75 Virtual School	0	295,623,417	53,318.48	5,544.48	0	0	0	0	0	0
State	(16,284,870)	22,404,773,319	2,868,388.86	7,810.93		(2,647,233)	(15,719,526)	71,138,281	55,418,755	55,418,755

2021-22 FEFP Second Calculation
State-Funded Discretionary Contribution

District	2021-22 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,109.46	13,966,685	479.80	0.00	0
2 Baker	4,815.77	886,185	184.02	0.00	0
3 Bay	25,091.19	15,027,342	598.91	0.00	0
4 Bradford	2,720.05	852,452	313.40	0.00	0
5 Brevard	71,292.06	37,156,848	521.19	0.00	0
6 Broward	263,799.56	170,387,030	645.90	0.00	0
7 Calhoun	2,047.14	357,214	174.49	0.00	0
8 Charlotte	15,414.43	16,015,477	1,038.99	0.00	0
9 Citrus	15,360.58	8,851,792	576.27	0.00	0
10 Clay	38,680.46	10,335,859	267.21	0.00	0
11 Collier	47,284.98	78,436,815	1,658.81	0.00	0
12 Columbia	9,986.50	2,530,345	253.38	0.00	0
13 Dade	340,483.55	262,899,504	772.14	0.00	0
14 DeSoto	4,653.93	1,556,317	334.41	0.00	0
15 Dixie	2,157.81	452,320	209.62	0.00	0
16 Duval	129,157.79	61,180,755	473.69	0.00	0
17 Escambia	38,674.49	16,687,305	431.48	0.00	0
18 Flagler	13,174.84	8,624,138	654.59	0.00	0
19 Franklin	1,217.95	1,810,210	1,486.28	0.00	0
20 Gadsden	4,576.34	1,322,060	288.89	0.00	0
21 Gilchrist	2,764.14	748,541	270.80	0.00	0
22 Glades	1,724.49	600,739	348.36	0.00	0
23 Gulf	1,815.00	1,649,792	908.98	0.00	0
24 Hamilton	1,513.21	762,963	504.20	0.00	0
25 Hardee	4,904.02	1,422,209	290.01	0.00	0
26 Hendry	12,606.13	2,102,067	166.75	0.00	0
27 Hernando	23,400.38	8,850,893	378.24	0.00	0
28 Highlands	12,146.98	4,441,701	365.66	0.00	0
29 Hillsborough	220,602.83	95,121,644	431.19	0.00	0
30 Holmes	3,071.45	405,164	131.91	0.00	0
31 Indian River	17,406.93	15,748,639	904.73	0.00	0
32 Jackson	5,786.58	1,362,640	235.48	0.00	0
33 Jefferson	734.23	559,603	762.16	0.00	0
34 Lafayette	1,150.99	229,363	199.27	0.00	0
35 Lake	43,714.45	21,138,728	483.56	0.00	0
36 Lee	96,432.44	75,242,715	780.26	0.00	0
37 Leon	32,649.11	15,068,312	461.52	0.00	0
38 Levy	5,390.38	1,820,026	337.64	0.00	0
39 Liberty	1,210.64	239,128	197.52	0.00	0
40 Madison	2,361.68	623,753	264.11	0.00	0
41 Manatee	49,128.77	34,152,842	695.17	0.00	0
42 Marion	42,734.01	17,679,997	413.72	0.00	0
43 Martin	18,571.00	19,146,153	1,030.97	0.00	0
44 Monroe	8,450.00	24,563,206	2,906.89	0.00	0
45 Nassau	12,271.76	8,643,689	704.36	0.00	0
46 Okaloosa	32,129.45	16,216,342	504.72	0.00	0
47 Okeechobee	6,282.46	2,560,949	407.63	0.00	0
48 Orange	204,857.23	123,548,890	603.10	0.00	0
49 Osceola	71,900.86	26,215,020	364.60	0.00	0
50 Palm Beach	189,513.23	168,663,228	889.98	0.00	0
51 Pasco	78,748.11	28,156,322	357.55	0.00	0
52 Pinellas	95,389.61	76,146,703	798.27	0.00	0
53 Polk	109,476.18	34,975,097	319.48	0.00	0
54 Putnam	10,541.92	3,752,765	355.98	0.00	0
55 St. Johns	46,091.53	26,624,943	577.65	0.00	0
56 St. Lucie	42,474.20	20,807,229	489.88	0.00	0
57 Santa Rosa	28,116.87	9,856,166	350.54	0.00	0
58 Sarasota	43,229.91	53,561,646	1,239.00	0.00	0
59 Seminole	67,210.47	31,020,036	461.54	0.00	0
60 Sumter	8,760.92	11,935,479	1,362.35	0.00	0
61 Suwannee	5,872.00	1,568,563	267.13	0.00	0
62 Taylor	2,640.82	1,280,394	484.85	0.00	0
63 Union	2,304.94	222,131	96.37	0.00	0
64 Volusia	61,015.66	34,146,437	559.63	0.00	0
65 Wakulla	4,997.39	1,238,273	247.78	0.00	0
66 Walton	10,551.32	19,452,497	1,843.61	0.00	0
67 Washington	3,454.51	794,229	229.91	0.00	0
69 FAMU Lab School	624.48	0	0.00	461.52	288,210
70 FAU - Palm Beach	1,309.37	0	0.00	889.98	1,165,313
71 FAU - St. Lucie	1,455.82	0	0.00	489.88	713,177
72 FSU Lab - Broward	710.69	0	0.00	645.90	459,035
73 FSU Lab - Leon	1,902.87	0	0.00	461.52	878,213
74 UF Lab School	1,267.08	0	0.00	479.80	607,945
75 Virtual School	53,318.48	0	0.00	611.63	32,611,182

State 2,868,388.86 1,754,404,499 611.63 4,040.23 36,723,075

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2021-22 FEFP Second Calculation
0.748 Mill Compression Adjustment

District	2021 Tax Roll	Value of 0.748 Mills	2021-22 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$624.44	0.748 Discretionary Millage Levied	Compress to \$624.44 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	19,450,039,700	13,966,685	29,109.46	479.80	144.64	0.748	4,210,392
2 Baker	1,234,103,728	886,185	4,815.77	184.02	440.42	0.748	2,120,961
3 Bay	20,927,114,396	15,027,342	25,091.19	598.91	25.53	0.748	640,578
4 Bradford	1,187,127,236	852,452	2,720.05	313.40	311.04	0.748	846,044
5 Brevard	51,744,719,346	37,156,848	71,292.06	521.19	103.25	0.748	7,360,905
6 Broward	237,281,403,542	170,387,030	263,799.56	645.90	0.00	0.748	0
7 Calhoun	497,456,976	357,214	2,047.14	174.49	449.95	0.748	921,111
8 Charlotte	22,303,193,085	16,015,477	15,414.43	1,038.99	0.00	0.748	0
9 Citrus	12,327,027,812	8,851,792	15,360.58	576.27	48.17	0.748	739,919
10 Clay	14,393,742,499	10,335,859	38,680.46	267.21	357.23	0.748	13,817,821
11 Collier	109,231,304,563	78,436,815	47,284.98	1,658.81	0.00	0.748	0
12 Columbia	3,523,764,418	2,530,345	9,986.50	253.38	371.06	0.748	3,705,591
13 Dade	366,114,505,026	262,899,504	340,483.55	772.14	0.00	0.748	0
14 DeSoto	2,167,331,307	1,556,317	4,653.93	334.41	290.03	0.748	1,349,779
15 Dixie	629,901,938	452,320	2,157.81	209.62	414.82	0.748	895,103
16 Duval	85,200,472,649	61,180,755	129,157.79	473.69	150.75	0.748	19,470,537
17 Escambia	23,238,782,742	16,687,305	38,674.49	431.48	192.96	0.748	7,462,630
18 Flagler	12,009,996,238	8,624,138	13,174.84	654.59	0.00	0.748	0
19 Franklin	2,520,902,580	1,810,210	1,217.95	1,486.28	0.00	0.748	0
20 Gadsden	1,841,104,229	1,322,060	4,576.34	288.89	335.55	0.748	1,535,591
21 Gilchrist	1,042,420,693	748,541	2,764.14	270.80	353.64	0.748	977,510
22 Glades	836,590,452	600,739	1,724.49	348.36	276.08	0.748	476,097
23 Gulf	2,297,504,604	1,649,792	1,815.00	908.98	0.00	0.748	0
24 Hamilton	1,062,504,434	762,963	1,513.21	504.20	120.24	0.748	181,948
25 Hardee	1,980,572,341	1,422,209	4,904.02	290.01	334.43	0.748	1,640,051
26 Hendry	2,927,344,418	2,102,067	12,606.13	166.75	457.69	0.748	5,769,700
27 Hernando	12,325,775,216	8,850,893	23,400.38	378.24	246.20	0.748	5,761,174
28 Highlands	6,185,523,853	4,441,701	12,146.98	365.66	258.78	0.748	3,143,395
29 Hillsborough	132,466,639,274	95,121,644	220,602.83	431.19	193.25	0.748	42,631,497
30 Holmes	564,232,590	405,164	3,071.45	131.91	492.53	0.748	1,512,781
31 Indian River	21,931,594,268	15,748,639	17,406.93	904.73	0.00	0.748	0
32 Jackson	1,897,616,261	1,362,640	5,786.58	235.48	388.96	0.748	2,250,748
33 Jefferson	779,304,741	559,603	734.23	762.16	0.00	0.748	0
34 Lafayette	319,411,913	229,363	1,150.99	199.27	425.17	0.748	489,366
35 Lake	29,437,846,012	21,138,728	43,714.45	483.56	140.88	0.748	6,158,492
36 Lee	104,783,192,492	75,242,715	96,432.44	780.26	0.00	0.748	0
37 Leon	20,984,168,466	15,068,312	32,649.11	461.52	162.92	0.748	5,319,193
38 Levy	2,534,572,204	1,820,026	5,390.38	337.64	286.80	0.748	1,545,961
39 Liberty	333,010,674	239,128	1,210.64	197.52	426.92	0.748	516,846
40 Madison	868,640,178	623,753	2,361.68	264.11	360.33	0.748	850,984
41 Manatee	47,561,332,473	34,152,842	49,128.77	695.17	0.00	0.748	0
42 Marion	24,621,207,526	17,679,997	42,734.01	413.72	210.72	0.748	9,004,911
43 Martin	26,662,980,446	19,146,153	18,571.00	1,030.97	0.00	0.748	0
44 Monroe	34,206,781,366	24,563,206	8,450.00	2,906.89	0.00	0.748	0
45 Nassau	12,037,222,805	8,643,689	12,271.76	704.36	0.00	0.748	0
46 Okaloosa	22,582,918,750	16,216,342	32,129.45	504.72	119.72	0.748	3,846,538
47 Okeechobee	3,566,383,399	2,560,949	6,282.46	407.63	216.81	0.748	1,362,100
48 Orange	172,054,493,169	123,548,890	204,857.23	603.10	21.34	0.748	4,371,653
49 Osceola	36,507,101,648	26,215,020	71,900.86	364.60	259.84	0.748	18,682,719
50 Palm Beach	234,880,832,408	168,663,228	189,513.23	889.98	0.00	0.748	0
51 Pasco	39,210,563,613	28,156,322	78,748.11	357.55	266.89	0.748	21,017,083
52 Pinellas	106,042,089,211	76,146,703	95,389.61	798.27	0.00	0.748	0
53 Polk	48,706,408,048	34,975,097	109,476.18	319.48	304.96	0.748	33,385,856
54 Putnam	5,226,110,046	3,752,765	10,541.92	355.98	268.46	0.748	2,830,084
55 St. Johns	37,077,961,902	26,624,943	46,091.53	577.65	46.79	0.748	2,156,623
56 St. Lucie	28,976,198,885	20,807,229	42,474.20	489.88	134.56	0.748	5,715,328
57 Santa Rosa	13,725,721,786	9,856,166	28,116.87	350.54	273.90	0.748	7,701,211
58 Sarasota	74,590,082,549	53,561,646	43,229.91	1,239.00	0.00	0.748	0
59 Seminole	43,198,579,162	31,020,036	67,210.47	461.54	162.90	0.748	10,948,586
60 Sumter	16,621,377,521	11,935,479	8,760.92	1,362.35	0.00	0.748	0
61 Suwannee	2,184,384,494	1,568,563	5,872.00	267.13	357.31	0.748	2,098,124
62 Taylor	1,783,079,392	1,280,394	2,640.82	484.85	139.59	0.748	368,632
63 Union	309,339,491	222,131	2,304.94	96.37	528.07	0.748	1,217,170
64 Volusia	47,552,413,610	34,146,437	61,015.66	559.63	64.81	0.748	3,954,425
65 Wakulla	1,724,421,599	1,238,273	4,997.39	247.78	376.66	0.748	1,882,317
66 Walton	27,089,595,978	19,452,497	10,551.32	1,843.61	0.00	0.748	0
67 Washington	1,106,044,630	794,229	3,454.51	229.91	394.53	0.748	1,362,908
69 FAMU Lab School	0	288,210	624.48	461.52	162.92	0.000	101,740
70 FAU - Palm Beach	0	1,165,313	1,309.37	889.98	0.00	0.000	0
71 FAU - St. Lucie	0	713,177	1,455.82	489.88	134.56	0.000	195,895
72 FSU Lab - Broward	0	459,035	710.69	645.90	0.00	0.000	0
73 FSU Lab - Leon	0	878,213	1,902.87	461.52	162.92	0.000	310,016
74 UF Lab School	0	607,945	1,267.08	479.80	144.64	0.000	183,270
75 Virtual School	0	32,611,182	53,318.48	611.63	12.81	0.000	683,010
State	2,443,188,085,001	1,791,127,574	2,868,388.86	624.44			277,682,904

2021-22 FEFP Second Calculation
DJJ Supplemental Allocation

District	2021-22	2021-22	\$1,282.53 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-			-5-
1 Alachua	144.32	145.27	186,313	0.9789	182,382
2 Baker	0.00	0.00	0	0.9722	0
3 Bay	24.74	26.85	34,436	0.9688	33,362
4 Bradford	0.00	0.00	0	0.9672	0
5 Brevard	57.93	58.26	74,720	0.9882	73,838
6 Broward	222.96	228.50	293,058	1.0174	298,157
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9891	0
9 Citrus	156.15	157.36	201,819	0.9464	191,002
10 Clay	119.48	123.16	157,956	0.9876	155,997
11 Collier	97.97	100.74	129,202	1.0512	135,817
12 Columbia	0.00	0.00	0	0.9458	0
13 Dade	206.23	211.13	270,781	1.0147	274,761
14 DeSoto	0.00	0.00	0	0.9784	0
15 Dixie	0.00	0.00	0	0.9396	0
16 Duval	222.14	227.32	291,545	1.0061	293,323
17 Escambia	120.65	123.95	158,970	0.9746	154,932
18 Flagler	0.00	0.00	0	0.9575	0
19 Franklin	0.00	0.00	0	0.9285	0
20 Gadsden	0.00	0.00	0	0.9515	0
21 Gilchrist	0.00	0.00	0	0.9541	0
22 Glades	0.00	0.00	0	0.9898	0
23 Gulf	0.00	0.00	0	0.9415	0
24 Hamilton	20.44	20.60	26,420	0.9223	24,367
25 Hardee	0.00	0.00	0	0.9662	0
26 Hendry	0.00	0.00	0	1.0016	0
27 Hernando	105.39	106.10	136,076	0.9675	131,654
28 Highlands	0.00	0.00	0	0.9569	0
29 Hillsborough	278.69	291.08	373,319	1.0047	375,074
30 Holmes	0.00	0.00	0	0.9394	0
31 Indian River	0.00	0.00	0	0.9999	0
32 Jackson	18.23	19.04	24,419	0.9270	22,636
33 Jefferson	0.00	0.00	0	0.9492	0
34 Lafayette	0.00	0.00	0	0.9253	0
35 Lake	12.18	12.27	15,737	0.9807	15,433
36 Lee	115.10	118.75	152,300	1.0217	155,605
37 Leon	104.90	105.31	135,063	0.9714	131,200
38 Levy	0.00	0.00	0	0.9536	0
39 Liberty	37.73	46.18	59,227	0.9346	55,354
40 Madison	10.65	10.73	13,762	0.9251	12,731
41 Manatee	165.00	165.90	212,772	0.9909	210,836
42 Marion	183.47	184.73	236,922	0.9479	224,578
43 Martin	0.00	0.00	0	1.0173	0
44 Monroe	0.00	0.00	0	1.0506	0
45 Nassau	0.00	0.00	0	0.9898	0
46 Okaloosa	178.60	179.83	230,637	0.9913	228,630
47 Okeechobee	91.02	91.90	117,865	0.9799	115,496
48 Orange	240.45	243.14	311,834	1.0074	314,142
49 Osceola	54.56	55.29	70,911	0.9888	70,117
50 Palm Beach	163.84	168.59	216,222	1.0424	225,390
51 Pasco	108.15	109.41	140,322	0.9837	138,035
52 Pinellas	172.14	173.81	222,917	0.9986	222,605
53 Polk	150.45	151.55	194,367	0.9683	188,206
54 Putnam	0.00	0.00	0	0.9575	0
55 St. Johns	108.00	108.79	139,526	1.0058	140,335
56 St. Lucie	109.66	110.50	141,720	1.0020	142,003
57 Santa Rosa	0.00	0.00	0	0.9710	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9950	0
60 Sumter	0.00	0.00	0	0.9691	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9251	0
63 Union	26.58	26.77	34,333	0.9574	32,870
64 Volusia	160.58	161.90	207,642	0.9664	200,665
65 Wakulla	0.00	0.00	0	0.9524	0
66 Walton	34.85	35.14	45,068	0.9824	44,275
67 Washington	0.00	0.00	0	0.9392	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0424	0
71 FAU - St. Lucie	0.00	0.00	0	1.0020	0
72 FSU Lab - Broward	0.00	0.00	0	1.0174	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9789	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	4,023.23	4,099.85	5,258,181		5,215,808

2021-22 FEFP Second Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2021-22 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,000,703	29,109.46	1,120,635	2,371,338
2 Baker	250,000	406	46,624	4,815.77	185,394	482,018
3 Bay	250,000	5,446	625,410	25,091.19	965,942	1,841,352
4 Bradford	250,000	371	42,605	2,720.05	104,714	397,319
5 Brevard	250,000	12,950	1,487,158	71,292.06	2,744,549	4,481,707
6 Broward	250,000	47,045	5,402,576	263,799.56	10,155,561	15,808,137
7 Calhoun	250,000	159	18,259	2,047.14	78,809	347,068
8 Charlotte	250,000	1,943	223,131	15,414.43	593,413	1,066,544
9 Citrus	250,000	2,333	267,918	15,360.58	591,340	1,109,258
10 Clay	250,000	3,322	381,493	38,680.46	1,489,092	2,120,585
11 Collier	250,000	4,682	537,674	47,284.98	1,820,342	2,608,016
12 Columbia	250,000	1,849	212,336	9,986.50	384,453	846,789
13 Dade	250,000	79,764	9,159,977	340,483.55	13,107,684	22,517,661
14 DeSoto	250,000	736	84,521	4,653.93	179,164	513,685
15 Dixie	250,000	262	30,088	2,157.81	83,070	363,158
16 Duval	250,000	34,452	3,956,415	129,157.79	4,972,221	9,178,636
17 Escambia	250,000	10,298	1,182,607	38,674.49	1,488,862	2,921,469
18 Flagler	250,000	1,139	130,801	13,174.84	507,195	887,996
19 Franklin	250,000	243	27,906	1,217.95	46,888	324,794
20 Gadsden	250,000	498	57,190	4,576.34	176,177	483,367
21 Gilchrist	250,000	121	13,895	2,764.14	106,412	370,307
22 Glades	250,000	128	14,699	1,724.49	66,388	331,087
23 Gulf	250,000	248	28,480	1,815.00	69,873	348,353
24 Hamilton	250,000	324	37,208	1,513.21	58,254	345,462
25 Hardee	250,000	574	65,917	4,904.02	188,791	504,708
26 Hendry	250,000	868	99,680	12,606.13	485,301	834,981
27 Hernando	250,000	2,785	319,825	23,400.38	900,851	1,470,676
28 Highlands	250,000	2,185	250,922	12,146.98	467,625	968,547
29 Hillsborough	250,000	20,705	2,377,731	220,602.83	8,492,605	11,120,336
30 Holmes	250,000	248	28,480	3,071.45	118,242	396,722
31 Indian River	250,000	2,099	241,046	17,406.93	670,119	1,161,165
32 Jackson	250,000	374	42,950	5,786.58	222,768	515,718
33 Jefferson	250,000	346	39,734	734.23	28,266	318,000
34 Lafayette	250,000	47	5,397	1,150.99	44,310	299,707
35 Lake	250,000	6,341	728,191	43,714.45	1,682,887	2,661,078
36 Lee	250,000	10,218	1,173,420	96,432.44	3,712,385	5,135,805
37 Leon	250,000	9,163	1,052,265	32,649.11	1,256,901	2,559,166
38 Levy	250,000	1,095	125,748	5,390.38	207,515	583,263
39 Liberty	250,000	60	6,890	1,210.64	46,606	303,496
40 Madison	250,000	294	33,763	2,361.68	90,918	374,681
41 Manatee	250,000	8,064	926,058	49,128.77	1,891,323	3,067,381
42 Marion	250,000	7,569	869,212	42,734.01	1,645,142	2,764,354
43 Martin	250,000	2,132	244,836	18,571.00	714,933	1,209,769
44 Monroe	250,000	1,277	146,649	8,450.00	325,302	721,951
45 Nassau	250,000	1,192	136,887	12,271.76	472,429	859,316
46 Okaloosa	250,000	3,723	427,544	32,129.45	1,236,896	1,914,440
47 Okeechobee	250,000	1,245	142,974	6,282.46	241,858	634,832
48 Orange	250,000	39,690	4,557,939	204,857.23	7,886,442	12,694,381
49 Osceola	250,000	7,433	853,594	71,900.86	2,767,986	3,871,580
50 Palm Beach	250,000	33,719	3,872,239	189,513.23	7,295,740	11,417,979
51 Pasco	250,000	8,620	989,908	78,748.11	3,031,587	4,271,495
52 Pinellas	250,000	22,163	2,545,165	95,389.61	3,672,239	6,467,404
53 Polk	250,000	12,117	1,391,498	109,476.18	4,214,533	5,856,031
54 Putnam	250,000	1,498	172,028	10,541.92	405,835	827,863
55 St. Johns	250,000	2,566	294,676	46,091.53	1,774,398	2,319,074
56 St. Lucie	250,000	4,497	516,429	42,474.20	1,635,140	2,401,569
57 Santa Rosa	250,000	1,731	198,785	28,116.87	1,082,423	1,531,208
58 Sarasota	250,000	7,621	875,184	43,229.91	1,664,233	2,789,417
59 Seminole	250,000	7,397	849,460	67,210.47	2,587,419	3,686,879
60 Sumter	250,000	1,246	143,089	8,760.92	337,271	730,360
61 Suwannee	250,000	913	104,848	5,872.00	226,056	580,904
62 Taylor	250,000	689	79,124	2,640.82	101,664	430,788
63 Union	250,000	134	15,388	2,304.94	88,734	354,122
64 Volusia	250,000	10,956	1,258,170	61,015.66	2,348,936	3,857,106
65 Wakulla	250,000	503	57,764	4,997.39	192,386	500,150
66 Walton	250,000	984	113,001	10,551.32	406,197	769,198
67 Washington	250,000	291	33,418	3,454.51	132,989	416,407
69 FAMU Lab School	250,000	0	0	624.48	24,041	274,041
70 FAU - Palm Beach	250,000	0	0	1,309.37	50,407	300,407
71 FAU - St. Lucie	250,000	0	0	1,455.82	56,045	306,045
72 FSU Lab - Broward	250,000	0	0	710.69	27,360	277,360
73 FSU Lab - Leon	250,000	0	0	1,902.87	73,255	323,255
74 UF Lab School	250,000	0	0	1,267.08	48,779	298,779
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	464,805	53,377,500	2,815,070.38	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2021-22 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2020-21 ESE Guaranteed Allocation	2020-21 FTE Programs 111, 112 & 113	2020-21 Funds Per FTE	2021-22 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2020-21 Unweighted FTE All Programs	2021-22 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-
1 Alachua	10,740,483	6,372.53	1,685.43	7,103.95	731.42	11.48%	22.75%	28,007.37	29,109.46
2 Baker	1,305,176	708.42	1,842.38	730.04	21.62	3.05%	14.77%	4,797.08	4,815.77
3 Bay	8,264,493	4,361.94	1,894.68	4,510.77	148.83	3.41%	17.62%	24,756.04	25,091.19
4 Bradford	1,225,689	724.47	1,691.84	744.38	19.91	2.75%	27.31%	2,653.21	2,720.05
5 Brevard	27,463,164	15,144.74	1,813.38	15,434.24	289.50	1.91%	21.61%	70,086.19	71,292.06
6 Broward	97,484,214	44,354.20	2,197.86	47,322.62	2,968.42	6.69%	17.06%	259,929.93	263,799.56
7 Calhoun	777,555	430.42	1,806.50	433.90	3.48	0.81%	21.32%	2,018.92	2,047.14
8 Charlotte	5,938,206	3,366.14	1,764.10	3,453.69	87.55	2.60%	22.41%	15,018.76	15,414.43
9 Citrus	7,244,577	2,558.04	2,832.08	2,614.57	56.53	2.21%	16.78%	15,243.10	15,360.58
10 Clay	13,761,795	9,518.09	1,445.86	9,970.37	452.28	4.75%	25.19%	37,786.59	38,680.46
11 Collier	22,664,228	7,862.21	2,882.68	7,900.87	38.66	0.49%	17.14%	45,878.89	47,284.98
12 Columbia	3,909,712	1,680.01	2,327.20	1,744.96	64.95	3.87%	17.12%	9,814.54	9,986.50
13 Dade	131,215,090	65,809.45	1,993.86	63,637.50	(2,171.95)	-3.30%	19.65%	334,922.60	340,483.55
14 DeSoto	1,934,956	694.87	2,784.63	694.33	(0.54)	-0.08%	15.12%	4,595.59	4,653.93
15 Dixie	704,302	457.60	1,539.12	494.11	36.51	7.98%	21.83%	2,096.61	2,157.81
16 Duval	48,876,455	24,974.10	1,957.09	25,422.39	448.29	1.80%	19.60%	127,426.23	129,157.79
17 Escambia	14,059,796	7,541.37	1,864.36	7,747.11	205.74	2.73%	19.59%	38,494.33	38,674.49
18 Flagler	6,176,750	2,061.06	2,996.88	2,265.05	203.99	9.90%	16.33%	12,624.98	13,174.84
19 Franklin	513,603	266.51	1,927.14	263.09	(3.42)	-1.28%	22.33%	1,193.66	1,217.95
20 Gadsden	1,577,727	747.03	2,112.00	722.14	(24.89)	-3.33%	16.06%	4,651.42	4,576.34
21 Gilchrist	1,039,932	569.78	1,825.15	593.30	23.52	4.13%	21.35%	2,668.72	2,764.14
22 Glades	542,599	331.31	1,637.74	322.62	(8.69)	-2.62%	19.24%	1,721.63	1,724.49
23 Gulf	437,825	376.16	1,163.93	357.15	(19.01)	-5.05%	20.93%	1,797.04	1,815.00
24 Hamilton	481,051	174.07	2,763.55	173.99	(0.08)	-0.05%	11.40%	1,526.56	1,513.21
25 Hardee	1,833,277	735.63	2,492.12	693.66	(41.97)	-5.71%	14.99%	4,906.53	4,904.02
26 Hendry	3,015,594	1,422.58	2,119.81	1,372.63	(49.95)	-3.51%	11.39%	12,492.87	12,606.13
27 Hernando	9,459,901	3,527.18	2,682.00	4,179.20	652.02	18.49%	15.68%	22,493.06	23,400.38
28 Highlands	4,370,074	2,185.62	1,999.47	2,129.38	(56.24)	-2.57%	18.01%	12,138.41	12,146.98
29 Hillsborough	80,003,230	39,495.40	2,025.63	41,565.20	2,069.80	5.24%	18.31%	215,717.83	220,602.83
30 Holmes	980,446	430.96	2,275.03	429.79	(1.17)	-0.27%	14.90%	2,891.48	3,071.45
31 Indian River	6,033,405	3,031.15	1,990.47	3,059.65	28.50	0.94%	17.73%	17,093.83	17,406.93
32 Jackson	2,343,135	1,058.22	2,214.22	1,040.15	(18.07)	-1.71%	17.98%	5,886.43	5,786.58
33 Jefferson	341,468	119.49	2,857.71	167.32	47.83	40.03%	17.00%	702.77	734.23
34 Lafayette	380,097	250.00	1,520.39	216.41	(33.59)	-13.44%	21.89%	1,141.97	1,150.99
35 Lake	15,395,623	7,275.02	2,116.23	7,469.65	194.63	2.68%	17.13%	42,459.11	43,714.45
36 Lee	35,616,706	13,334.54	2,671.01	14,821.38	1,486.84	11.15%	14.22%	93,800.26	96,432.44
37 Leon	17,031,906	5,855.81	2,908.55	6,064.88	209.07	3.57%	18.14%	32,278.51	32,649.11
38 Levy	1,901,060	1,063.72	1,787.18	1,164.73	101.01	9.50%	19.71%	5,396.09	5,390.38
39 Liberty	497,379	252.20	1,972.16	240.80	(11.40)	-4.52%	20.67%	1,220.06	1,210.64
40 Madison	1,080,645	451.80	2,391.87	433.02	(18.78)	-4.16%	19.00%	2,377.32	2,361.68
41 Manatee	19,645,499	9,101.16	2,158.57	9,315.90	214.74	2.36%	18.64%	48,813.90	49,128.77
42 Marion	14,114,712	6,951.11	2,030.57	7,492.31	541.20	7.79%	16.55%	41,993.77	42,734.01
43 Martin	6,574,274	3,123.60	2,104.71	3,280.88	157.28	5.04%	17.30%	18,057.40	18,571.00
44 Monroe	3,240,080	1,745.46	1,856.29	1,965.37	219.91	12.60%	21.77%	8,016.64	8,450.00
45 Nassau	3,525,660	2,045.20	1,723.87	2,120.02	74.82	3.66%	17.03%	12,007.30	12,271.76
46 Okaloosa	12,369,013	5,281.65	2,341.88	5,925.20	643.55	12.18%	18.25%	28,942.95	32,129.45
47 Okeechobee	2,765,515	1,559.38	1,773.47	1,602.73	43.35	2.78%	25.08%	6,216.97	6,282.46
48 Orange	54,177,344	27,342.31	1,981.45	28,837.48	1,495.17	5.47%	13.61%	200,851.48	204,857.23
49 Osceola	20,907,074	9,954.87	2,100.19	10,331.54	376.67	3.78%	14.39%	69,194.90	71,900.86
50 Palm Beach	68,806,697	37,895.24	1,815.71	39,063.41	1,168.17	3.08%	20.27%	186,915.07	189,513.23
51 Pasco	29,548,530	13,314.06	2,219.35	14,166.13	852.07	6.40%	17.41%	76,470.89	78,748.11
52 Pinellas	43,137,553	19,802.63	2,178.37	19,842.53	39.90	0.20%	20.66%	95,840.01	95,389.61
53 Polk	40,008,876	18,534.17	2,158.65	19,709.27	1,175.10	6.34%	17.53%	105,729.99	109,476.18
54 Putnam	3,449,725	2,413.45	1,429.37	2,446.36	32.91	1.36%	23.63%	10,215.04	10,541.92
55 St. Johns	14,239,447	9,061.54	1,571.42	9,566.53	504.99	5.57%	20.51%	44,189.82	46,091.53
56 St. Lucie	18,013,843	6,033.93	2,985.42	6,127.15	93.22	1.54%	14.65%	41,199.59	42,474.20
57 Santa Rosa	10,079,273	4,472.07	2,253.83	4,616.53	144.46	3.23%	16.59%	26,963.06	28,116.87
58 Sarasota	22,731,349	9,524.27	2,386.68	9,540.84	16.57	0.17%	22.16%	42,972.37	43,229.91
59 Seminole	19,475,940	13,572.26	1,434.98	14,229.77	657.51	4.84%	20.79%	65,294.00	67,210.47
60 Sumter	3,939,735	1,585.47	2,484.90	1,683.06	97.59	6.16%	18.74%	8,461.93	8,760.92
61 Suwannee	1,389,822	1,008.18	1,378.55	1,062.75	54.57	5.41%	17.49%	5,765.21	5,872.00
62 Taylor	1,104,192	548.53	2,013.00	524.38	(24.15)	-4.40%	21.10%	2,599.76	2,640.82
63 Union	673,065	461.46	1,458.56	451.34	(10.12)	-2.19%	20.72%	2,226.93	2,304.94
64 Volusia	22,393,537	12,336.60	1,815.21	12,748.72	412.12	3.34%	20.53%	60,094.61	61,015.66
65 Wakulla	1,869,249	1,024.94	1,823.76	1,049.53	24.59	2.40%	20.72%	4,947.64	4,997.39
66 Walton	3,646,825	1,548.84	2,354.55	1,481.33	(67.51)	-4.36%	15.26%	10,150.19	10,551.32
67 Washington	796,702	727.52	1,095.09	764.02	36.50	5.02%	22.08%	3,295.43	3,454.51
69 FAMU Lab School	49,087	29.35	1,672.47	30.92	1.57	5.35%	4.76%	616.16	624.48
70 FAU - Palm Beach	137,377	71.38	1,924.59	71.00	(0.38)	-0.53%	5.60%	1,275.75	1,309.37
71 FAU - St. Lucie	225,509	151.92	1,484.39	150.58	(1.34)	-0.88%	10.55%	1,440.07	1,455.82
72 FSU Lab - Broward	171,694	150.17	1,143.33	156.25	6.08	4.05%	21.17%	709.38	710.69
73 FSU Lab - Leon	346,318	170.73	2,028.45	179.73	9.00	5.27%	9.45%	1,806.70	1,902.87
74 UF Lab School	462,446	189.48	2,440.61	185.62	(3.86)	-2.04%	15.62%	1,213.24	1,267.08
75 Virtual School	2,665,368	1,432.63	1,860.47	1,527.03	94.40	6.59%	2.52%	56,934.00	53,318.48
State	1,035,304,654	504,739.40	2,055.25	521,951.20	17,211.80	3.41%	18.73%	2,814,128.67	2,868,388.86

2021-22 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District			2020-21	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	Total FTE Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 18.73% Prevalence	Districts < 18.73% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-		-8-	-9-
1 Alachua	1,102.09	3.93%	10,740,483	731.42	250.44	0.00	250.44	514,717	11,255,200
2 Baker	18.69	0.39%	1,305,176	21.62	0.00	193.57	21.62	44,435	1,349,611
3 Bay	335.15	1.35%	8,264,493	148.83	0.00	337.64	148.83	305,883	8,570,376
4 Bradford	66.84	2.52%	1,225,689	19.91	18.26	0.00	18.26	37,529	1,263,218
5 Brevard	1,205.87	1.72%	27,463,164	289.50	260.49	0.00	260.49	535,372	27,998,536
6 Broward	3,869.63	1.49%	97,484,214	2,968.42	0.00	5,055.46	2,968.42	6,100,845	103,585,059
7 Calhoun	28.22	1.40%	777,555	3.48	6.03	0.00	3.48	7,152	784,707
8 Charlotte	395.67	2.63%	5,938,206	87.55	88.53	0.00	87.55	179,937	6,118,143
9 Citrus	117.48	0.77%	7,244,577	56.53	0.00	319.00	56.53	116,183	7,360,760
10 Clay	893.87	2.37%	13,761,795	452.28	225.58	0.00	225.58	463,623	14,225,418
11 Collier	1,406.09	3.06%	22,664,228	38.66	0.00	994.27	38.66	79,456	22,743,684
12 Columbia	171.96	1.75%	3,909,712	64.95	0.00	190.46	64.95	133,488	4,043,200
13 Dade	5,560.95	1.66%	131,215,090	(2,171.95)	1,092.44	0.00	(2,171.95)	(4,330,564)	126,884,526
14 DeSoto	58.34	1.27%	1,934,956	(0.54)	0.00	176.81	(0.54)	(1,504)	1,933,452
15 Dixie	61.20	2.92%	704,302	36.51	13.36	0.00	13.36	27,458	731,760
16 Duval	1,731.56	1.36%	48,876,455	448.29	339.65	0.00	339.65	698,066	49,574,521
17 Escambia	180.16	0.47%	14,059,796	205.74	35.44	0.00	35.44	72,838	14,132,634
18 Flagler	549.86	4.36%	6,176,750	203.99	0.00	406.59	203.99	419,250	6,596,000
19 Franklin	24.29	2.03%	513,603	(3.42)	5.41	0.00	(3.42)	(6,591)	507,012
20 Gadsden	(75.08)	-1.61%	1,577,727	(24.89)	0.00	110.12	(24.89)	(52,568)	1,525,159
21 Gilchrist	95.42	3.58%	1,039,932	23.52	20.40	0.00	20.40	41,927	1,081,859
22 Glades	2.86	0.17%	542,599	(8.69)	0.56	0.00	(8.69)	(14,232)	528,367
23 Gulf	17.96	1.00%	437,825	(19.01)	3.76	0.00	(19.01)	(22,126)	415,699
24 Hamilton	(13.35)	-0.87%	481,051	(0.08)	0.00	109.35	(0.08)	(221)	480,830
25 Hardee	(2.51)	-0.05%	1,833,277	(41.97)	0.00	182.89	(41.97)	(104,594)	1,728,683
26 Hendry	113.26	0.91%	3,015,594	(49.95)	0.00	938.55	(49.95)	(105,885)	2,909,709
27 Hernando	907.32	4.03%	9,459,901	652.02	0.00	855.71	652.02	1,340,064	10,799,965
28 Highlands	8.57	0.07%	4,370,074	(56.24)	0.00	89.51	(56.24)	(112,450)	4,257,624
29 Hillsborough	4,885.00	2.26%	80,003,230	2,069.80	0.00	1,823.51	1,823.51	3,747,769	83,750,999
30 Holmes	179.97	6.22%	980,446	(1.17)	0.00	144.32	(1.17)	(2,662)	977,784
31 Indian River	313.10	1.83%	6,033,405	28.50	0.00	229.17	28.50	58,575	6,091,980
32 Jackson	(99.85)	-1.70%	2,343,135	(18.07)	0.00	25.61	(18.07)	(40,011)	2,303,124
33 Jefferson	31.46	4.48%	341,468	47.83	0.00	18.03	18.03	37,056	378,524
34 Lafayette	9.02	0.79%	380,097	(33.59)	1.98	0.00	(33.59)	(51,070)	329,027
35 Lake	1,255.34	2.96%	15,395,623	194.63	0.00	912.70	194.63	400,013	15,795,636
36 Lee	2,632.18	2.81%	35,616,706	1,486.84	0.00	4,727.26	1,486.84	3,055,828	38,672,534
37 Leon	370.60	1.15%	17,031,906	209.07	0.00	259.37	209.07	429,691	17,461,597
38 Levy	(5.71)	-0.11%	1,901,060	101.01	0.00	0.00	0.00	0	1,901,060
39 Liberty	(9.42)	-0.77%	497,379	(11.40)	0.00	0.00	(11.40)	(22,483)	474,896
40 Madison	(15.64)	-0.66%	1,080,645	(18.78)	0.00	0.00	(18.78)	(44,919)	1,035,726
41 Manatee	314.87	0.65%	19,645,499	214.74	0.00	100.66	100.66	206,881	19,852,380
42 Marion	740.24	1.76%	14,114,712	541.20	0.00	1,052.97	541.20	1,112,301	15,227,013
43 Martin	513.60	2.84%	6,574,274	157.28	0.00	354.75	157.28	323,250	6,897,524
44 Monroe	433.36	5.41%	3,240,080	219.91	94.43	0.00	94.43	194,077	3,434,157
45 Nassau	264.46	2.20%	3,525,660	74.82	0.00	253.30	74.82	153,774	3,679,434
46 Okaloosa	3,186.50	11.01%	12,369,013	643.55	0.00	736.20	643.55	1,322,656	13,691,669
47 Okeechobee	65.49	1.05%	2,765,515	43.35	16.37	0.00	16.37	33,644	2,799,159
48 Orange	4,005.75	1.99%	54,177,344	1,495.17	0.00	11,027.45	1,495.17	3,072,948	57,250,292
49 Osceola	2,705.96	3.91%	20,907,074	376.67	0.00	3,512.16	376.67	774,151	21,681,225
50 Palm Beach	2,598.16	1.39%	68,806,697	1,168.17	526.74	0.00	526.74	1,082,582	69,889,279
51 Pasco	2,277.22	2.98%	29,548,530	852.07	0.00	1,435.46	852.07	1,751,217	31,299,747
52 Pinellas	(450.40)	-0.47%	43,137,553	39.90	0.00	0.00	0.00	0	43,137,553
53 Polk	3,746.19	3.54%	40,008,876	1,175.10	0.00	1,970.72	1,175.10	2,415,124	42,424,000
54 Putnam	326.88	3.20%	3,449,725	32.91	77.23	0.00	32.91	67,638	3,517,363
55 St. Johns	1,901.71	4.30%	14,239,447	504.99	389.65	0.00	389.65	800,828	15,040,275
56 St. Lucie	1,274.61	3.09%	18,013,843	93.22	0.00	1,921.49	93.22	191,590	18,205,433
57 Santa Rosa	1,153.81	4.28%	10,079,273	144.46	0.00	794.22	144.46	296,901	10,376,174
58 Sarasota	257.54	0.60%	22,731,349	16.57	57.15	0.00	16.57	34,055	22,765,404
59 Seminole	1,916.47	2.94%	19,475,940	657.51	399.02	0.00	399.02	820,086	20,296,026
60 Sumter	298.99	3.53%	3,939,735	97.59	55.97	0.00	55.97	115,032	4,054,767
61 Suwannee	106.79	1.85%	1,389,822	54.57	0.00	91.65	54.57	112,155	1,501,977
62 Taylor	41.06	1.58%	1,104,192	(24.15)	8.67	0.00	(24.15)	(48,614)	1,055,578
63 Union	78.01	3.50%	673,065	(10.12)	16.15	0.00	(10.12)	(14,761)	658,304
64 Volusia	921.05	1.53%	22,393,537	412.12	188.75	0.00	188.75	387,928	22,781,465
65 Wakulla	49.75	1.01%	1,869,249	24.59	10.35	0.00	10.35	21,272	1,890,521
66 Walton	401.13	3.95%	3,646,825	(67.51)	0.00	427.42	(67.51)	(158,956)	3,487,869
67 Washington	159.08	4.83%	796,702	36.50	35.14	0.00	35.14	72,221	868,923
69 FAMU Lab School	8.32	1.35%	49,087	1.57	0.00	87.62	1.57	3,227	52,314
70 FAU - Palm Beach	33.62	2.64%	137,377	(0.38)	0.00	173.87	(0.38)	(731)	136,646
71 FAU - St. Lucie	15.75	1.09%	225,509	(1.34)	0.00	120.76	(1.34)	(1,989)	223,520
72 FSU Lab - Broward	1.31	0.18%	171,694	6.08	0.27	0.00	0.27	555	172,249
73 FSU Lab - Leon	96.17	5.32%	346,318	9.00	0.00	185.68	9.00	18,497	364,815
74 UF Lab School	53.84	4.44%	462,446	(3.86)	0.00	47.84	(3.86)	(9,421)	453,025
75 Virtual School	(3,615.52)	-6.35%	2,665,368	94.40	0.00	8,553.92	94.40	194,016	2,859,384
State	54,260.19		1,035,304,654	17,211.80	4,238.22	50,948.04	14,183.05	29,279,409	1,064,584,063

2021-22 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

	2020-21 SAI Allocation	2020-21 Unweighted FTE	2020-21 Funds Per FTE	2021-22 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,972,428	28,007.37	284.65	29,109.46	1,102.09	279,799	8,252,227
2 Baker	1,756,741	4,797.08	366.21	4,815.77	18.69	4,745	1,761,486
3 Bay	7,038,671	24,756.04	284.32	25,091.19	335.15	85,088	7,123,759
4 Bradford	839,159	2,653.21	316.28	2,720.05	66.84	16,969	856,128
5 Brevard	19,258,650	70,086.19	274.79	71,292.06	1,205.87	306,146	19,564,796
6 Broward	57,546,725	259,929.93	221.39	263,799.56	3,869.63	982,422	58,529,147
7 Calhoun	455,434	2,018.92	225.58	2,047.14	28.22	7,164	462,598
8 Charlotte	3,334,674	15,018.76	222.03	15,414.43	395.67	100,453	3,435,127
9 Citrus	3,344,565	15,243.10	219.42	15,360.58	117.48	29,826	3,374,391
10 Clay	9,877,352	37,786.59	261.40	38,680.46	893.87	226,936	10,104,288
11 Collier	10,502,818	45,878.89	228.92	47,284.98	1,406.09	356,978	10,859,796
12 Columbia	3,748,508	9,814.54	381.93	9,986.50	171.96	43,657	3,792,165
13 Dade	112,430,803	334,922.60	335.69	340,483.55	5,560.95	1,411,814	113,842,617
14 DeSoto	1,808,067	4,595.59	393.44	4,653.93	58.34	14,811	1,822,878
15 Dixie	463,926	2,096.61	221.27	2,157.81	61.20	15,537	479,463
16 Duval	32,047,308	127,426.23	251.50	129,157.79	1,731.56	439,608	32,486,916
17 Escambia	10,301,451	38,494.33	267.61	38,674.49	180.16	45,739	10,347,190
18 Flagler	2,726,475	12,624.98	215.96	13,174.84	549.86	139,598	2,866,073
19 Franklin	263,877	1,193.66	221.07	1,217.95	24.29	6,167	270,044
20 Gadsden	1,342,130	4,651.42	288.54	4,576.34	(75.08)	(21,664)	1,320,466
21 Gilchrist	593,384	2,668.72	222.35	2,764.14	95.42	24,225	617,609
22 Glades	424,632	1,721.63	246.65	1,724.49	2.86	726	425,358
23 Gulf	362,555	1,797.04	201.75	1,815.00	17.96	4,560	367,115
24 Hamilton	329,056	1,526.56	215.55	1,513.21	(13.35)	(2,878)	326,178
25 Hardee	1,081,963	4,906.53	220.51	4,904.02	(2.51)	(553)	1,081,410
26 Hendry	3,208,250	12,492.87	256.81	12,606.13	113.26	28,754	3,237,004
27 Hernando	5,371,136	22,493.06	238.79	23,400.38	907.32	230,350	5,601,486
28 Highlands	2,433,629	12,138.41	200.49	12,146.98	8.57	2,176	2,435,805
29 Hillsborough	50,432,631	215,717.83	233.79	220,602.83	4,885.00	1,240,204	51,672,835
30 Holmes	629,489	2,891.48	217.70	3,071.45	179.97	45,691	675,180
31 Indian River	3,776,911	17,093.83	220.95	17,406.93	313.10	79,490	3,856,401
32 Jackson	1,184,140	5,886.43	201.16	5,786.58	(99.85)	(20,086)	1,164,054
33 Jefferson	293,964	702.77	418.29	734.23	31.46	7,987	301,951
34 Lafayette	198,350	1,141.97	173.69	1,150.99	9.02	2,290	200,640
35 Lake	9,832,147	42,459.11	231.57	43,714.45	1,255.34	318,706	10,150,853
36 Lee	22,419,912	93,800.26	239.02	96,432.44	2,632.18	668,258	23,088,170
37 Leon	9,333,110	32,278.51	289.14	32,649.11	370.60	94,088	9,427,198
38 Levy	1,249,151	5,396.09	231.49	5,390.38	(5.71)	(1,322)	1,247,829
39 Liberty	253,792	1,220.06	208.02	1,210.64	(9.42)	(1,960)	251,832
40 Madison	643,243	2,377.32	270.57	2,361.68	(15.64)	(4,232)	639,011
41 Manatee	12,303,582	48,813.90	252.05	49,128.77	314.87	79,939	12,383,521
42 Marion	12,752,483	41,993.77	303.68	42,734.01	740.24	187,932	12,940,415
43 Martin	3,955,383	18,057.40	219.04	18,571.00	513.60	130,393	4,085,776
44 Monroe	1,753,104	8,016.64	218.68	8,450.00	433.36	110,021	1,863,125
45 Nassau	2,654,246	12,007.30	221.05	12,271.76	264.46	67,141	2,721,387
46 Okaloosa	8,058,653	28,942.95	278.43	32,129.45	3,186.50	808,989	8,867,642
47 Okeechobee	1,999,032	6,216.97	321.54	6,282.46	65.49	16,627	2,015,659
48 Orange	47,265,403	200,851.48	235.33	204,857.23	4,005.75	1,016,980	48,282,383
49 Osceola	15,181,819	69,194.90	219.41	71,900.86	2,705.96	686,989	15,868,808
50 Palm Beach	41,802,377	186,915.07	223.64	189,513.23	2,598.16	659,621	42,461,998
51 Pasco	20,605,558	76,470.89	269.46	78,748.11	2,277.22	578,141	21,183,699
52 Pinellas	23,003,128	95,840.01	240.02	95,389.61	(450.40)	(108,105)	22,895,023
53 Polk	27,197,575	105,729.99	257.24	109,476.18	3,746.19	951,083	28,148,658
54 Putnam	3,005,772	10,215.04	294.25	10,541.92	326.88	82,988	3,088,760
55 St. Johns	8,819,738	44,189.82	199.59	46,091.53	1,901.71	482,806	9,302,544
56 St. Lucie	10,249,952	41,199.59	248.79	42,474.20	1,274.61	323,598	10,573,550
57 Santa Rosa	7,754,170	26,963.06	287.58	28,116.87	1,153.81	292,929	8,047,099
58 Sarasota	8,770,234	42,972.37	204.09	43,229.91	257.54	65,384	8,835,618
59 Seminole	15,667,424	65,294.00	239.95	67,210.47	1,916.47	486,553	16,153,977
60 Sumter	1,719,523	8,461.93	203.21	8,760.92	298.99	75,908	1,795,431
61 Suwannee	1,210,659	5,765.21	209.99	5,872.00	106.79	27,112	1,237,771
62 Taylor	570,565	2,599.76	219.47	2,640.82	41.06	10,424	580,989
63 Union	496,347	2,226.93	222.88	2,304.94	78.01	19,805	516,152
64 Volusia	16,304,532	60,094.61	271.31	61,015.66	921.05	233,836	16,538,368
65 Wakulla	922,734	4,947.64	186.50	4,997.39	49.75	12,631	935,365
66 Walton	2,055,122	10,150.19	202.47	10,551.32	401.13	101,839	2,156,961
67 Washington	947,112	3,295.43	287.40	3,454.51	159.08	40,387	987,499
69 FAMU Lab School	330,377	616.16	536.19	624.48	8.32	2,112	332,489
70 FAU - Palm Beach	331,503	1,275.75	259.85	1,309.37	33.62	8,535	340,038
71 FAU - St. Lucie	426,827	1,440.07	296.39	1,455.82	15.75	3,999	430,826
72 FSU Lab - Broward	147,937	709.38	208.54	710.69	1.31	333	148,270
73 FSU Lab - Leon	311,812	1,806.70	172.59	1,902.87	96.17	24,416	336,228
74 UF Lab School	315,458	1,213.24	260.01	1,267.08	53.84	13,669	329,127
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	700,001,348	2,757,194.67	253.88	2,815,070.38	57,875.71	14,703,282	714,704,630

2021-22 FEFP Second Calculation
Instructional Materials Allocation - Page 1

District	2020-21 Unweighted FTE	2021-22 Unweighted FTE	FTE Growth	FTE Growth x \$317.36	Prorated Maintenance Allocation
-1-	-2-	-3-	-4-	-5-	
1 Alachua	28,007.37	29,109.46	1,102.09	349,759	2,075,129
2 Baker	4,797.08	4,815.77	18.69	5,931	355,426
3 Bay	24,756.04	25,091.19	335.15	106,363	1,834,231
4 Bradford	2,653.21	2,720.05	66.84	21,212	196,582
5 Brevard	70,086.19	71,292.06	1,205.87	382,695	5,192,843
6 Broward	259,929.93	263,799.56	3,869.63	1,228,066	19,258,791
7 Calhoun	2,018.92	2,047.14	28.22	8,956	149,586
8 Charlotte	15,018.76	15,414.43	395.67	125,570	1,112,774
9 Citrus	15,243.10	15,360.58	117.48	37,283	1,129,395
10 Clay	37,786.59	38,680.46	893.87	283,679	2,799,693
11 Collier	45,878.89	47,284.98	1,406.09	446,237	3,399,270
12 Columbia	9,814.54	9,986.50	171.96	54,573	727,181
13 Dade	334,922.60	340,483.55	5,560.95	1,764,823	24,815,166
14 DeSoto	4,595.59	4,653.93	58.34	18,515	340,498
15 Dixie	2,096.61	2,157.81	61.20	19,422	155,343
16 Duval	127,426.23	129,157.79	1,731.56	549,528	9,441,295
17 Escambia	38,494.33	38,674.49	180.16	57,176	2,852,131
18 Flagler	12,624.98	13,174.84	549.86	174,504	935,413
19 Franklin	1,193.66	1,217.95	24.29	7,709	88,441
20 Gadsden	4,651.42	4,576.34	0.00	0	344,634
21 Gilchrist	2,668.72	2,764.14	95.42	30,282	197,731
22 Glades	1,721.63	1,724.49	2.86	908	127,559
23 Gulf	1,797.04	1,815.00	17.96	5,700	133,147
24 Hamilton	1,526.56	1,513.21	0.00	0	113,106
25 Hardee	4,906.53	4,904.02	0.00	0	363,536
26 Hendry	12,492.87	12,606.13	113.26	35,944	925,625
27 Hernando	22,493.06	23,400.38	907.32	287,947	1,666,561
28 Highlands	12,138.41	12,146.98	8.57	2,720	899,362
29 Hillsborough	215,717.83	220,602.83	4,885.00	1,550,304	15,983,017
30 Holmes	2,891.48	3,071.45	179.97	57,115	214,236
31 Indian River	17,093.83	17,406.93	313.10	99,365	1,266,520
32 Jackson	5,886.43	5,786.58	0.00	0	436,139
33 Jefferson	702.77	734.23	31.46	9,984	52,070
34 Lafayette	1,141.97	1,150.99	9.02	2,863	84,611
35 Lake	42,459.11	43,714.45	1,255.34	398,395	3,145,891
36 Lee	93,800.26	96,432.44	2,632.18	835,349	6,949,871
37 Leon	32,278.51	32,649.11	370.60	117,614	2,391,587
38 Levy	5,396.09	5,390.38	0.00	0	399,808
39 Liberty	1,220.06	1,210.64	0.00	0	90,397
40 Madison	2,377.32	2,361.68	0.00	0	176,141
41 Manatee	48,813.90	49,128.77	314.87	99,927	3,616,731
42 Marion	41,993.77	42,734.01	740.24	234,923	3,111,413
43 Martin	18,057.40	18,571.00	513.60	162,996	1,337,913
44 Monroe	8,016.64	8,450.00	433.36	137,531	593,971
45 Nassau	12,007.30	12,271.76	264.46	83,929	889,648
46 Okaloosa	28,942.95	32,129.45	3,186.50	1,011,268	2,144,448
47 Okeechobee	6,216.97	6,282.46	65.49	20,784	460,629
48 Orange	200,851.48	204,857.23	4,005.75	1,271,265	14,881,536
49 Osceola	69,194.90	71,900.86	2,705.96	858,763	5,126,805
50 Palm Beach	186,915.07	189,513.23	2,598.16	824,552	13,848,956
51 Pasco	76,470.89	78,748.11	2,277.22	722,699	5,665,900
52 Pinellas	95,840.01	95,389.61	0.00	0	7,101,001
53 Polk	105,729.99	109,476.18	3,746.19	1,188,891	7,833,772
54 Putnam	10,215.04	10,541.92	326.88	103,739	756,855
55 St. Johns	44,189.82	46,091.53	1,901.71	603,527	3,274,123
56 St. Lucie	41,199.59	42,474.20	1,274.61	404,510	3,052,570
57 Santa Rosa	26,963.06	28,116.87	1,153.81	366,173	1,997,754
58 Sarasota	42,972.37	43,229.91	257.54	81,733	3,183,919
59 Seminole	65,294.00	67,210.47	1,916.47	608,211	4,837,779
60 Sumter	8,461.93	8,760.92	298.99	94,887	626,963
61 Suwannee	5,765.21	5,872.00	106.79	33,891	427,157
62 Taylor	2,599.76	2,640.82	41.06	13,031	192,622
63 Union	2,226.93	2,304.94	78.01	24,757	164,998
64 Volusia	60,094.61	61,015.66	921.05	292,304	4,452,544
65 Wakulla	4,947.64	4,997.39	49.75	15,789	366,582
66 Walton	10,150.19	10,551.32	401.13	127,303	752,050
67 Washington	3,295.43	3,454.51	159.08	50,486	244,166
69 FAMU Lab School	616.16	624.48	8.32	2,640	45,653
70 FAU - Palm Beach	1,275.75	1,309.37	33.62	10,670	94,523
71 FAU - St. Lucie	1,440.07	1,455.82	15.75	4,998	106,698
72 FSU Lab - Broward	709.38	710.69	1.31	416	52,560
73 FSU Lab - Leon	1,806.70	1,902.87	96.17	30,521	133,863
74 UF Lab School	1,213.24	1,267.08	53.84	17,087	89,892
75 Virtual School	56,934.00	53,318.48	0.00	0	4,218,368
State	2,814,128.67	2,868,388.86	58,547.67	18,580,692	208,505,099

2021-22 FEFP Second Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	380.34	132,695	4,206.88	31,828	2,589,411	139,191	38,045	2,412,175
2 Baker	37.20	12,979	711.56	5,383	379,719	20,411	5,579	353,729
3 Bay	248.70	86,768	4,870.37	36,848	2,064,210	110,959	30,329	1,922,922
4 Bradford	20.10	7,013	709.60	5,369	230,176	12,373	3,382	214,421
5 Brevard	1,580.30	551,343	13,047.50	98,713	6,225,594	334,649	91,471	5,799,474
6 Broward	2,677.09	933,997	41,135.32	311,216	21,732,070	1,168,181	319,303	20,244,586
7 Calhoun	33.67	11,747	447.26	3,384	173,673	9,336	2,552	161,785
8 Charlotte	380.28	132,674	3,247.40	24,569	1,395,587	75,018	20,505	1,300,064
9 Citrus	171.80	59,938	2,212.34	16,738	1,243,354	66,835	18,268	1,158,251
10 Clay	506.03	176,546	8,431.32	63,788	3,323,706	178,662	48,834	3,096,210
11 Collier	740.37	258,304	6,895.42	52,168	4,155,979	223,400	61,063	3,871,516
12 Columbia	108.32	37,791	1,727.73	13,071	832,616	44,756	12,233	775,627
13 Dade	2,592.73	904,565	40,118.82	303,525	27,788,079	1,493,715	408,282	25,886,082
14 DeSoto	76.30	26,620	669.91	5,068	390,701	21,002	5,740	363,959
15 Dixie	28.14	9,818	498.85	3,774	188,357	10,125	2,768	175,464
16 Duval	945.18	329,759	22,213.71	168,061	10,488,643	563,804	154,107	9,770,732
17 Escambia	264.77	92,374	6,357.80	48,101	3,049,782	163,937	44,810	2,841,035
18 Flagler	341.00	118,970	2,187.98	16,554	1,245,441	66,947	18,299	1,160,195
19 Franklin	5.48	1,912	261.05	1,975	100,037	5,377	1,470	93,190
20 Gadsden	22.38	7,808	763.40	5,776	358,218	19,256	5,263	333,699
21 Gilchrist	47.61	16,610	568.56	4,302	248,925	13,381	3,657	231,887
22 Glades	27.14	9,469	322.83	2,442	140,378	7,546	2,063	130,769
23 Gulf	10.55	3,681	370.27	2,801	145,329	7,812	2,135	135,382
24 Hamilton	13.44	4,689	177.94	1,346	119,141	6,404	1,751	110,986
25 Hardee	71.75	25,032	651.21	4,927	393,495	21,152	5,782	366,561
26 Hendry	157.60	54,984	1,308.87	9,902	1,026,455	55,176	15,081	956,198
27 Hernando	223.55	77,993	3,941.82	29,822	2,062,323	110,858	30,301	1,921,164
28 Highlands	187.81	65,524	1,891.29	14,309	981,915	52,782	14,427	914,706
29 Hillsborough	1,400.26	488,530	34,029.48	257,455	18,279,306	982,582	268,572	17,028,152
30 Holmes	40.91	14,273	426.94	3,230	288,854	15,527	4,244	269,083
31 Indian River	195.76	68,298	2,814.35	21,292	1,455,475	78,237	21,385	1,355,853
32 Jackson	88.59	30,908	1,044.91	7,905	474,952	25,530	6,978	442,444
33 Jefferson	2.20	768	165.50	1,252	64,074	3,444	941	59,689
34 Lafayette	42.76	14,918	196.99	1,490	103,882	5,584	1,526	96,772
35 Lake	596.72	208,187	7,512.80	56,839	3,809,312	204,765	55,969	3,548,578
36 Lee	874.72	305,177	12,148.75	91,913	8,182,310	439,830	120,220	7,622,260
37 Leon	215.15	75,063	5,382.56	40,723	2,624,987	141,103	38,568	2,445,316
38 Levy	69.50	24,248	1,003.01	7,588	431,644	23,202	6,342	402,100
39 Liberty	15.54	5,422	267.82	2,026	97,845	5,260	1,438	91,147
40 Madison	33.75	11,775	404.04	3,057	190,973	10,265	2,806	177,902
41 Manatee	456.99	159,437	8,190.30	61,965	3,938,060	211,686	57,861	3,668,513
42 Marion	372.69	130,026	6,815.61	51,565	3,527,927	189,639	51,835	3,286,453
43 Martin	560.98	195,718	2,915.76	22,060	1,718,687	92,386	25,252	1,601,049
44 Monroe	63.71	22,227	1,740.33	13,167	766,896	41,224	11,268	714,404
45 Nassau	165.14	57,615	1,997.86	15,115	1,046,307	56,243	15,373	974,691
46 Okaloosa	275.55	96,135	5,664.03	42,852	3,294,703	177,103	48,408	3,069,192
47 Okeechobee	66.31	23,135	1,467.50	11,103	515,651	27,718	7,576	480,357
48 Orange	2,795.18	975,196	23,657.51	178,985	17,306,982	930,316	254,286	16,122,380
49 Osceola	1,006.78	351,250	9,398.28	71,104	6,407,922	344,450	94,150	5,969,322
50 Palm Beach	788.43	275,071	31,237.90	236,335	15,184,914	816,247	223,107	14,145,560
51 Pasco	865.58	301,988	12,984.21	98,234	6,788,821	364,925	99,746	6,324,150
52 Pinellas	1,311.37	457,517	14,251.86	107,825	7,666,343	412,095	112,639	7,141,609
53 Polk	1,590.92	555,048	16,445.33	124,420	9,702,131	521,526	142,551	9,038,054
54 Putnam	97.88	34,149	2,255.24	17,062	911,805	49,013	13,397	849,395
55 St. Johns	353.83	123,446	7,643.48	57,828	4,058,924	218,183	59,637	3,781,104
56 St. Lucie	684.94	238,965	5,647.73	42,729	3,738,774	200,973	54,933	3,482,868
57 Santa Rosa	532.03	185,617	4,144.19	31,354	2,580,898	138,733	37,920	2,404,245
58 Sarasota	802.19	279,872	7,292.49	55,173	3,600,697	193,551	52,904	3,354,242
59 Seminole	467.74	163,187	10,470.85	79,219	5,688,396	305,773	83,578	5,299,045
60 Sumter	90.60	31,609	1,474.43	11,155	764,614	41,101	11,234	712,279
61 Suwannee	79.47	27,726	985.57	7,457	496,231	26,674	7,291	462,266
62 Taylor	28.93	10,093	515.31	3,899	219,645	11,807	3,227	204,611
63 Union	31.10	10,850	415.70	3,145	203,750	10,952	2,994	189,804
64 Volusia	761.69	265,742	12,605.05	95,366	5,105,956	274,464	75,020	4,756,472
65 Wakulla	107.22	37,407	1,051.13	7,953	427,731	22,992	6,285	398,454
66 Walton	287.04	100,144	1,366.96	10,342	989,839	53,208	14,543	922,088
67 Washington	73.39	25,605	769.98	5,825	326,082	17,528	4,791	303,763
69 FAMU Lab School	7.72	2,693	25.17	190	51,176	2,751	752	47,673
70 FAU - Palm Beach	564.47	196,935	71.00	537	302,665	16,269	4,447	281,949
71 FAU - St. Lucie	0.00	0	152.64	1,155	112,851	6,066	1,658	105,127
72 FSU Lab - Broward	0.01	3	91.30	691	53,670	2,885	789	49,996
73 FSU Lab - Leon	58.09	20,267	118.86	899	185,550	9,974	2,726	172,850
74 UF Lab School	34.74	12,120	102.60	776	119,875	6,444	1,761	111,670
75 Virtual School	82.45	28,766	960.96	7,270	4,254,404	0	0	4,254,404
State	30,940.65	10,794,729	430,271.28	3,255,285	241,135,805	12,733,273	3,480,428	224,922,104

2021-22 FEFP Second Calculation
Student Transportation Allocation¹

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.33	562,621	7,454.30	3,358,933	3,921,554
2 Baker	138.50	123,819	2,808.47	1,265,506	1,389,325
3 Bay	759.34	678,850	6,466.73	2,913,930	3,592,780
4 Bradford	102.40	91,546	1,278.62	576,150	667,696
5 Brevard	1,512.30	1,351,996	22,294.23	10,045,855	11,397,851
6 Broward	3,411.86	3,050,203	68,783.51	30,994,080	34,044,283
7 Calhoun	51.08	45,666	870.83	392,399	438,065
8 Charlotte	993.49	888,180	5,494.64	2,475,903	3,364,083
9 Citrus	271.26	242,506	8,197.15	3,693,663	3,936,169
10 Clay	1,820.11	1,627,178	13,387.73	6,032,556	7,659,734
11 Collier	931.13	832,430	15,149.98	6,826,632	7,659,062
12 Columbia	363.20	324,701	4,100.08	1,847,510	2,172,211
13 Dade	3,460.27	3,093,481	35,854.83	16,156,306	19,249,787
14 DeSoto	202.58	181,107	1,476.40	665,271	846,378
15 Dixie	29.61	26,471	1,118.73	504,103	530,574
16 Duval	4,915.78	4,394,707	35,564.42	16,025,447	20,420,154
17 Escambia	1,422.26	1,271,500	16,140.36	7,272,900	8,544,400
18 Flagler	370.30	331,048	5,179.79	2,334,031	2,665,079
19 Franklin	59.34	53,050	636.50	286,809	339,859
20 Gadsden	294.14	262,961	2,690.88	1,212,520	1,475,481
21 Gilchrist	17.85	15,958	1,076.54	485,093	501,051
22 Glades	1.71	1,529	612.00	275,769	277,298
23 Gulf	40.71	36,395	644.50	290,414	326,809
24 Hamilton	21.64	19,346	1,005.63	453,140	472,486
25 Hardee	100.49	89,838	2,363.06	1,064,803	1,154,641
26 Hendry	209.58	187,365	3,063.99	1,380,644	1,568,009
27 Hernando	195.72	174,974	11,513.85	5,188,179	5,363,153
28 Highlands	562.73	503,081	4,839.22	2,180,569	2,683,650
29 Hillsborough	5,778.51	5,165,988	62,606.36	28,210,635	33,376,623
30 Holmes	6.84	6,115	1,575.22	709,799	715,914
31 Indian River	440.75	394,031	5,579.10	2,513,961	2,907,992
32 Jackson	323.39	289,111	2,673.39	1,204,638	1,493,749
33 Jefferson	14.91	13,330	554.58	249,896	263,226
34 Lafayette	0.00	0	455.82	205,394	205,394
35 Lake	1,832.36	1,638,130	16,556.01	7,460,193	9,098,323
36 Lee	3,650.35	3,263,413	48,242.70	21,738,322	25,001,735
37 Leon	381.80	341,329	9,340.86	4,209,023	4,550,352
38 Levy	196.75	175,895	2,650.86	1,194,486	1,370,381
39 Liberty	47.02	42,036	461.74	208,062	250,098
40 Madison	44.01	39,345	1,112.93	501,490	540,835
41 Manatee	683.69	611,219	14,795.24	6,666,785	7,278,004
42 Marion	2,266.98	2,026,680	19,212.47	8,657,203	10,683,883
43 Martin	266.16	237,947	5,866.14	2,643,302	2,881,249
44 Monroe	191.55	171,246	2,010.34	905,866	1,077,112
45 Nassau	402.36	359,710	6,392.15	2,880,324	3,240,034
46 Okaloosa	1,431.43	1,279,698	12,359.01	5,569,011	6,848,709
47 Okeechobee	200.14	178,925	3,136.84	1,413,471	1,592,396
48 Orange	3,284.15	2,936,030	62,512.62	28,168,396	31,104,426
49 Osceola	2,381.62	2,129,168	22,933.69	10,333,997	12,463,165
50 Palm Beach	6,719.25	6,007,010	51,896.46	23,384,718	29,391,728
51 Pasco	2,805.92	2,508,492	34,148.09	15,387,244	17,895,736
52 Pinellas	3,082.10	2,755,397	23,950.70	10,792,266	13,547,663
53 Polk	3,992.39	3,569,197	46,962.16	21,161,306	24,730,503
54 Putnam	384.94	344,136	4,886.92	2,202,062	2,546,198
55 St. Johns	1,137.11	1,016,576	20,780.13	9,363,596	10,380,172
56 St. Lucie	1,815.04	1,622,646	19,796.36	8,920,306	10,542,952
57 Santa Rosa	1,099.75	983,177	13,836.66	6,234,845	7,218,022
58 Sarasota	965.67	863,309	13,820.38	6,227,509	7,090,818
59 Seminole	465.58	416,229	24,814.07	11,181,303	11,597,532
60 Sumter	190.15	169,994	2,379.15	1,072,053	1,242,047
61 Suwannee	155.78	139,267	2,758.53	1,243,003	1,382,270
62 Taylor	100.22	89,597	1,432.19	645,350	734,947
63 Union	17.63	15,761	1,052.90	474,440	490,201
64 Volusia	1,259.46	1,125,957	21,991.90	9,909,624	11,035,581
65 Wakulla	245.55	219,522	3,297.09	1,485,680	1,705,202
66 Walton	347.27	310,459	5,061.99	2,280,950	2,591,409
67 Washington	87.87	78,556	1,853.57	835,225	913,781
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	71,585.16	63,997,135	875,814.29	394,644,849	458,641,984

2021-22 FEFP Second Calculation
Teachers Classroom Supply Assistance Program

	2021-22 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,109.46	559,874
2 Baker	4,815.77	92,624
3 Bay	25,091.19	482,589
4 Bradford	2,720.05	52,316
5 Brevard	71,292.06	1,371,189
6 Broward	263,799.56	5,073,762
7 Calhoun	2,047.14	39,373
8 Charlotte	15,414.43	296,472
9 Citrus	15,360.58	295,436
10 Clay	38,680.46	743,957
11 Collier	47,284.98	909,451
12 Columbia	9,986.50	192,074
13 Dade	340,483.55	6,548,656
14 DeSoto	4,653.93	89,511
15 Dixie	2,157.81	41,502
16 Duval	129,157.79	2,484,143
17 Escambia	38,674.49	743,842
18 Flagler	13,174.84	253,397
19 Franklin	1,217.95	23,425
20 Gadsden	4,576.34	88,019
21 Gilchrist	2,764.14	53,164
22 Glades	1,724.49	33,168
23 Gulf	1,815.00	34,909
24 Hamilton	1,513.21	29,104
25 Hardee	4,904.02	94,321
26 Hendry	12,606.13	242,459
27 Hernando	23,400.38	450,069
28 Highlands	12,146.98	233,628
29 Hillsborough	220,602.83	4,242,942
30 Holmes	3,071.45	59,074
31 Indian River	17,406.93	334,794
32 Jackson	5,786.58	111,296
33 Jefferson	734.23	14,122
34 Lafayette	1,150.99	22,137
35 Lake	43,714.45	840,777
36 Lee	96,432.44	1,854,724
37 Leon	32,649.11	627,953
38 Levy	5,390.38	103,675
39 Liberty	1,210.64	23,285
40 Madison	2,361.68	45,423
41 Manatee	49,128.77	944,913
42 Marion	42,734.01	821,920
43 Martin	18,571.00	357,183
44 Monroe	8,450.00	162,522
45 Nassau	12,271.76	236,028
46 Okaloosa	32,129.45	617,959
47 Okeechobee	6,282.46	120,833
48 Orange	204,857.23	3,940,101
49 Osceola	71,900.86	1,382,898
50 Palm Beach	189,513.23	3,644,984
51 Pasco	78,748.11	1,514,594
52 Pinellas	95,389.61	1,834,667
53 Polk	109,476.18	2,105,599
54 Putnam	10,541.92	202,757
55 St. Johns	46,091.53	886,497
56 St. Lucie	42,474.20	816,923
57 Santa Rosa	28,116.87	540,783
58 Sarasota	43,229.91	831,458
59 Seminole	67,210.47	1,292,686
60 Sumter	8,760.92	168,502
61 Suwannee	5,872.00	112,939
62 Taylor	2,640.82	50,792
63 Union	2,304.94	44,332
64 Volusia	61,015.66	1,173,539
65 Wakulla	4,997.39	96,117
66 Walton	10,551.32	202,938
67 Washington	3,454.51	66,442
69 FAMU Lab School	624.48	12,011
70 FAU - Palm Beach	1,309.37	25,184
71 FAU - St. Lucie	1,455.82	28,000
72 FSU Lab - Broward	710.69	13,669
73 FSU Lab - Leon	1,902.87	36,599
74 UF Lab School	1,267.08	24,370
75 Virtual School	0.00	0

State 2,815,070.38 54,143,375

2021-22 FEFP Second Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	135,036,435	1,185,120	1,300,120
2 Baker	115,000	21,897,095	192,175	307,175
3 Bay	115,000	122,000,318	1,070,711	1,185,711
4 Bradford	115,000	12,387,297	108,715	223,715
5 Brevard	115,000	339,158,075	2,976,553	3,091,553
6 Broward	115,000	1,297,180,562	11,384,444	11,499,444
7 Calhoun	115,000	9,072,941	79,627	194,627
8 Charlotte	115,000	73,984,964	649,314	764,314
9 Citrus	115,000	68,746,148	603,337	718,337
10 Clay	115,000	183,323,251	1,608,900	1,723,900
11 Collier	115,000	244,609,632	2,146,767	2,261,767
12 Columbia	115,000	44,002,938	386,183	501,183
13 Dade	115,000	1,664,882,143	14,611,503	14,726,503
14 DeSoto	115,000	21,081,103	185,014	300,014
15 Dixie	115,000	9,491,009	83,296	198,296
16 Duval	115,000	623,237,169	5,469,716	5,584,716
17 Escambia	115,000	180,123,348	1,580,816	1,695,816
18 Flagler	115,000	59,219,450	519,728	634,728
19 Franklin	115,000	5,322,821	46,715	161,715
20 Gadsden	115,000	20,808,405	182,621	297,621
21 Gilchrist	115,000	12,937,638	113,545	228,545
22 Glades	115,000	7,933,395	69,626	184,626
23 Gulf	115,000	8,220,150	72,142	187,142
24 Hamilton	115,000	6,562,032	57,590	172,590
25 Hardee	115,000	21,994,464	193,030	308,030
26 Hendry	115,000	59,149,106	519,110	634,110
27 Hernando	115,000	107,390,281	942,489	1,057,489
28 Highlands	115,000	54,358,983	477,071	592,071
29 Hillsborough	115,000	1,067,814,452	9,371,459	9,486,459
30 Holmes	115,000	13,359,011	117,243	232,243
31 Indian River	115,000	83,161,939	729,854	844,854
32 Jackson	115,000	25,619,913	224,848	339,848
33 Jefferson	115,000	3,333,979	29,260	144,260
34 Lafayette	115,000	5,015,250	44,015	159,015
35 Lake	115,000	206,320,911	1,810,734	1,925,734
36 Lee	115,000	473,453,529	4,155,170	4,270,170
37 Leon	115,000	151,969,153	1,333,727	1,448,727
38 Levy	115,000	24,436,032	214,458	329,458
39 Liberty	115,000	5,593,770	49,093	164,093
40 Madison	115,000	10,076,675	88,436	203,436
41 Manatee	115,000	231,254,139	2,029,555	2,144,555
42 Marion	115,000	197,679,222	1,734,892	1,849,892
43 Martin	115,000	92,444,441	811,320	926,320
44 Monroe	115,000	42,470,063	372,730	487,730
45 Nassau	115,000	57,565,739	505,214	620,214
46 Okaloosa	115,000	152,652,599	1,339,725	1,454,725
47 Okeechobee	115,000	28,765,174	252,452	367,452
48 Orange	115,000	1,021,740,154	8,967,097	9,082,097
49 Osceola	115,000	340,848,839	2,991,391	3,106,391
50 Palm Beach	115,000	979,310,131	8,594,718	8,709,718
51 Pasco	115,000	374,642,127	3,287,971	3,402,971
52 Pinellas	115,000	462,877,031	4,062,347	4,177,347
53 Polk	115,000	503,015,000	4,414,610	4,529,610
54 Putnam	115,000	47,438,986	416,339	531,339
55 St. Johns	115,000	225,515,680	1,979,193	2,094,193
56 St. Lucie	115,000	200,911,364	1,763,258	1,878,258
57 Santa Rosa	115,000	131,429,907	1,153,468	1,268,468
58 Sarasota	115,000	215,830,093	1,894,189	2,009,189
59 Seminole	115,000	319,949,472	2,807,972	2,922,972
60 Sumter	115,000	40,023,060	351,254	466,254
61 Suwannee	115,000	25,396,910	222,891	337,891
62 Taylor	115,000	11,837,346	103,888	218,888
63 Union	115,000	10,271,422	90,145	205,145
64 Volusia	115,000	283,303,333	2,486,355	2,601,355
65 Wakulla	115,000	22,546,050	197,871	312,871
66 Walton	115,000	48,577,148	426,327	541,327
67 Washington	115,000	15,821,457	138,854	253,854
69 FAMU Lab School	115,000	2,757,828	24,203	139,203
70 FAU - Palm Beach	115,000	6,147,261	53,950	168,950
71 FAU - St. Lucie	115,000	6,764,532	59,367	174,367
72 FSU Lab - Broward	115,000	3,418,033	29,998	144,998
73 FSU Lab - Leon	115,000	8,548,915	75,028	190,028
74 UF Lab School	115,000	5,739,142	50,368	165,368
75 Virtual School	115,000	241,207,004	2,116,905	2,231,905
State	8,510,000	13,842,965,369	121,490,000	130,000,000

2021-22 FEFP Second Calculation
Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,109.46	7,238	107,238
2 Baker	100,000	4,815.77	1,197	101,197
3 Bay	100,000	25,091.19	6,239	106,239
4 Bradford	100,000	2,720.05	676	100,676
5 Brevard	100,000	71,292.06	17,728	117,728
6 Broward	100,000	263,799.56	65,597	165,597
7 Calhoun	100,000	2,047.14	509	100,509
8 Charlotte	100,000	15,414.43	3,833	103,833
9 Citrus	100,000	15,360.58	3,820	103,820
10 Clay	100,000	38,680.46	9,618	109,618
11 Collier	100,000	47,284.98	11,758	111,758
12 Columbia	100,000	9,986.50	2,483	102,483
13 Dade	100,000	340,483.55	84,665	184,665
14 DeSoto	100,000	4,653.93	1,157	101,157
15 Dixie	100,000	2,157.81	537	100,537
16 Duval	100,000	129,157.79	32,117	132,117
17 Escambia	100,000	38,674.49	9,617	109,617
18 Flagler	100,000	13,174.84	3,276	103,276
19 Franklin	100,000	1,217.95	303	100,303
20 Gadsden	100,000	4,576.34	1,138	101,138
21 Gilchrist	100,000	2,764.14	687	100,687
22 Glades	100,000	1,724.49	429	100,429
23 Gulf	100,000	1,815.00	451	100,451
24 Hamilton	100,000	1,513.21	376	100,376
25 Hardee	100,000	4,904.02	1,219	101,219
26 Hendry	100,000	12,606.13	3,135	103,135
27 Hernando	100,000	23,400.38	5,819	105,819
28 Highlands	100,000	12,146.98	3,020	103,020
29 Hillsborough	100,000	220,602.83	54,855	154,855
30 Holmes	100,000	3,071.45	764	100,764
31 Indian River	100,000	17,406.93	4,328	104,328
32 Jackson	100,000	5,786.58	1,439	101,439
33 Jefferson	100,000	734.23	183	100,183
34 Lafayette	100,000	1,150.99	286	100,286
35 Lake	100,000	43,714.45	10,870	110,870
36 Lee	100,000	96,432.44	23,979	123,979
37 Leon	100,000	32,649.11	8,119	108,119
38 Levy	100,000	5,390.38	1,340	101,340
39 Liberty	100,000	1,210.64	301	100,301
40 Madison	100,000	2,361.68	587	100,587
41 Manatee	100,000	49,128.77	12,216	112,216
42 Marion	100,000	42,734.01	10,626	110,626
43 Martin	100,000	18,571.00	4,618	104,618
44 Monroe	100,000	8,450.00	2,101	102,101
45 Nassau	100,000	12,271.76	3,052	103,052
46 Okaloosa	100,000	32,129.45	7,989	107,989
47 Okeechobee	100,000	6,282.46	1,562	101,562
48 Orange	100,000	204,857.23	50,940	150,940
49 Osceola	100,000	71,900.86	17,879	117,879
50 Palm Beach	100,000	189,513.23	47,125	147,125
51 Pasco	100,000	78,748.11	19,582	119,582
52 Pinellas	100,000	95,389.61	23,720	123,720
53 Polk	100,000	109,476.18	27,223	127,223
54 Putnam	100,000	10,541.92	2,621	102,621
55 St. Johns	100,000	46,091.53	11,461	111,461
56 St. Lucie	100,000	42,474.20	10,562	110,562
57 Santa Rosa	100,000	28,116.87	6,992	106,992
58 Sarasota	100,000	43,229.91	10,750	110,750
59 Seminole	100,000	67,210.47	16,713	116,713
60 Sumter	100,000	8,760.92	2,179	102,179
61 Suwannee	100,000	5,872.00	1,460	101,460
62 Taylor	100,000	2,640.82	657	100,657
63 Union	100,000	2,304.94	573	100,573
64 Volusia	100,000	61,015.66	15,172	115,172
65 Wakulla	100,000	4,997.39	1,243	101,243
66 Walton	100,000	10,551.32	2,624	102,624
67 Washington	100,000	3,454.51	859	100,859
69 FAMU Lab School	100,000	624.48	155	100,155
70 FAU - Palm Beach	100,000	1,309.37	326	100,326
71 FAU - St. Lucie	100,000	1,455.82	362	100,362
72 FSU Lab - Broward	100,000	710.69	177	100,177
73 FSU Lab - Leon	100,000	1,902.87	473	100,473
74 UF Lab School	100,000	1,267.08	315	100,315
75 Virtual School	0	0.00	0	0
State	7,300,000	2,815,070.38	700,000	8,000,000

2021-22 FEFP Second Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	236,786	651,597	888,383
4 Bradford	0	0	0
5 Brevard	522,972	2,272,186	2,795,158
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	720,884	0	720,884
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	126,406	0	126,406
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	572,609	406,199	978,808
17 Escambia	428,009	1,189,002	1,617,011
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,941	239,843	293,784
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,047,302	331,842	1,379,144
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	71,547	0	71,547
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,345	915,189	1,005,534
45 Nassau	0	0	0
46 Okaloosa	1,390,116	1,396,456	2,786,572
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,506	0	24,506
51 Pasco	0	0	0
52 Pinellas	30,532	0	30,532
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	548,579	782,437	1,331,016
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,864,534	8,184,751	14,049,285

2021-22 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum	2021-22 UFTE	Mental Health	Total
	Mental Health		UFTE	Mental Health
	Assistance		Allocation	Assistance
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,109.46	1,142,706	1,242,706
2 Baker	100,000	4,815.77	189,045	289,045
3 Bay	100,000	25,091.19	984,967	1,084,967
4 Bradford	100,000	2,720.05	106,777	206,777
5 Brevard	100,000	71,292.06	2,798,605	2,898,605
6 Broward	100,000	263,799.56	10,355,580	10,455,580
7 Calhoun	100,000	2,047.14	80,361	180,361
8 Charlotte	100,000	15,414.43	605,101	705,101
9 Citrus	100,000	15,360.58	602,987	702,987
10 Clay	100,000	38,680.46	1,518,420	1,618,420
11 Collier	100,000	47,284.98	1,856,195	1,956,195
12 Columbia	100,000	9,986.50	392,025	492,025
13 Dade	100,000	340,483.55	13,365,847	13,465,847
14 DeSoto	100,000	4,653.93	182,692	282,692
15 Dixie	100,000	2,157.81	84,706	184,706
16 Duval	100,000	129,157.79	5,070,152	5,170,152
17 Escambia	100,000	38,674.49	1,518,186	1,618,186
18 Flagler	100,000	13,174.84	517,185	617,185
19 Franklin	100,000	1,217.95	47,811	147,811
20 Gadsden	100,000	4,576.34	179,646	279,646
21 Gilchrist	100,000	2,764.14	108,508	208,508
22 Glades	100,000	1,724.49	67,696	167,696
23 Gulf	100,000	1,815.00	71,249	171,249
24 Hamilton	100,000	1,513.21	59,402	159,402
25 Hardee	100,000	4,904.02	192,510	292,510
26 Hendry	100,000	12,606.13	494,860	594,860
27 Hernando	100,000	23,400.38	918,593	1,018,593
28 Highlands	100,000	12,146.98	476,836	576,836
29 Hillsborough	100,000	220,602.83	8,659,871	8,759,871
30 Holmes	100,000	3,071.45	120,571	220,571
31 Indian River	100,000	17,406.93	683,318	783,318
32 Jackson	100,000	5,786.58	227,155	327,155
33 Jefferson	100,000	734.23	28,823	128,823
34 Lafayette	100,000	1,150.99	45,183	145,183
35 Lake	100,000	43,714.45	1,716,032	1,816,032
36 Lee	100,000	96,432.44	3,785,502	3,885,502
37 Leon	100,000	32,649.11	1,281,657	1,381,657
38 Levy	100,000	5,390.38	211,602	311,602
39 Liberty	100,000	1,210.64	47,524	147,524
40 Madison	100,000	2,361.68	92,709	192,709
41 Manatee	100,000	49,128.77	1,928,574	2,028,574
42 Marion	100,000	42,734.01	1,677,544	1,777,544
43 Martin	100,000	18,571.00	729,014	829,014
44 Monroe	100,000	8,450.00	331,709	431,709
45 Nassau	100,000	12,271.76	481,734	581,734
46 Okaloosa	100,000	32,129.45	1,261,257	1,361,257
47 Okeechobee	100,000	6,282.46	246,621	346,621
48 Orange	100,000	204,857.23	8,041,770	8,141,770
49 Osceola	100,000	71,900.86	2,822,503	2,922,503
50 Palm Beach	100,000	189,513.23	7,439,434	7,539,434
51 Pasco	100,000	78,748.11	3,091,295	3,191,295
52 Pinellas	100,000	95,389.61	3,744,566	3,844,566
53 Polk	100,000	109,476.18	4,297,541	4,397,541
54 Putnam	100,000	10,541.92	413,828	513,828
55 St. Johns	100,000	46,091.53	1,809,345	1,909,345
56 St. Lucie	100,000	42,474.20	1,667,345	1,767,345
57 Santa Rosa	100,000	28,116.87	1,103,741	1,203,741
58 Sarasota	100,000	43,229.91	1,697,011	1,797,011
59 Seminole	100,000	67,210.47	2,638,380	2,738,380
60 Sumter	100,000	8,760.92	343,914	443,914
61 Suwannee	100,000	5,872.00	230,508	330,508
62 Taylor	100,000	2,640.82	103,667	203,667
63 Union	100,000	2,304.94	90,482	190,482
64 Volusia	100,000	61,015.66	2,395,199	2,495,199
65 Wakulla	100,000	4,997.39	196,175	296,175
66 Walton	100,000	10,551.32	414,197	514,197
67 Washington	100,000	3,454.51	135,608	235,608
69 FAMU Lab School	100,000	624.48	24,514	124,514
70 FAU - Palm Beach	100,000	1,309.37	51,400	151,400
71 FAU - St. Lucie	100,000	1,455.82	57,149	157,149
72 FSU Lab - Broward	100,000	710.69	27,899	127,899
73 FSU Lab - Leon	100,000	1,902.87	74,698	174,698
74 UF Lab School	100,000	1,267.08	49,740	149,740
75 Virtual School	100,000	53,318.48	2,093,043	2,193,043
State	7,400,000	2,868,388.86	112,600,000	120,000,000

2021-22 FEFP Second Calculation
Total Funds Compression and Hold Harmless Allocation - Page 1

	2020-21 Total Funding	2020-21 Unweighted FTE	2020-21 Total Funding Per FTE	Col. 3 Amount Below \$7,998.36	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	222,528,722	28,007.37	7,945.36	53.00	13.25	371,098
2 Baker	37,965,838	4,797.08	7,914.36	84.00	21.00	100,739
3 Bay	191,245,237	24,756.04	7,725.20	273.16	68.29	1,690,590
4 Bradford	24,019,630	2,653.21	9,053.05	0.00	0.00	0
5 Brevard	564,382,632	70,086.19	8,052.69	0.00	0.00	0
6 Broward	2,075,021,900	259,929.93	7,983.00	15.36	3.84	998,131
7 Calhoun	17,491,550	2,018.92	8,663.82	0.00	0.00	0
8 Charlotte	124,590,706	15,018.76	8,295.67	0.00	0.00	0
9 Citrus	116,851,276	15,243.10	7,665.85	332.51	83.13	1,267,159
10 Clay	297,364,116	37,786.59	7,869.57	128.79	32.20	1,216,728
11 Collier	434,819,687	45,878.89	9,477.55	0.00	0.00	0
12 Columbia	77,423,343	9,814.54	7,888.64	109.72	27.43	269,213
13 Dade	2,728,527,137	334,922.60	8,146.74	0.00	0.00	0
14 DeSoto	37,981,877	4,595.59	8,264.85	0.00	0.00	0
15 Dixie	17,731,734	2,096.61	8,457.34	0.00	0.00	0
16 Duval	1,017,205,763	127,426.23	7,982.70	15.66	3.91	498,237
17 Escambia	303,604,954	38,494.33	7,887.00	111.36	27.84	1,071,682
18 Flagler	96,839,074	12,624.98	7,670.43	327.93	81.98	1,034,996
19 Franklin	10,732,425	1,193.66	8,991.19	0.00	0.00	0
20 Gadsden	37,367,644	4,651.42	8,033.60	0.00	0.00	0
21 Gilchrist	23,631,317	2,668.72	8,854.93	0.00	0.00	0
22 Glades	15,242,813	1,721.63	8,853.71	0.00	0.00	0
23 Gulf	15,438,801	1,797.04	8,591.24	0.00	0.00	0
24 Hamilton	12,797,027	1,526.56	8,382.92	0.00	0.00	0
25 Hardee	37,780,743	4,906.53	7,700.09	298.27	74.57	365,880
26 Hendry	76,475,940	12,492.87	6,121.57	1,876.79	100.00	1,249,287
27 Hernando	177,350,144	22,493.06	7,884.66	113.70	28.43	639,478
28 Highlands	91,236,056	12,138.41	7,516.31	482.05	100.00	1,213,841
29 Hillsborough	1,705,953,759	215,717.83	7,908.26	90.10	22.52	4,857,966
30 Holmes	24,820,287	2,891.48	8,583.94	0.00	0.00	0
31 Indian River	137,970,496	17,093.83	8,071.36	0.00	0.00	0
32 Jackson	48,338,189	5,886.43	8,211.80	0.00	0.00	0
33 Jefferson	7,350,249	702.77	10,458.97	0.00	0.00	0
34 Lafayette	9,751,424	1,141.97	8,539.12	0.00	0.00	0
35 Lake	343,746,786	42,459.11	8,095.95	0.00	0.00	0
36 Lee	763,529,450	93,800.26	8,139.95	0.00	0.00	0
37 Leon	259,976,208	32,278.51	8,054.16	0.00	0.00	0
38 Levy	44,038,186	5,396.09	8,161.13	0.00	0.00	0
39 Liberty	11,047,588	1,220.06	9,054.95	0.00	0.00	0
40 Madison	19,265,637	2,377.32	8,103.93	0.00	0.00	0
41 Manatee	382,110,218	48,813.90	7,827.90	170.46	42.62	2,080,448
42 Marion	331,364,216	41,993.77	7,890.79	107.57	26.89	1,129,212
43 Martin	154,635,992	18,057.40	8,563.58	0.00	0.00	0
44 Monroe	86,350,212	8,016.64	10,771.37	0.00	0.00	0
45 Nassau	97,860,231	12,007.30	8,150.06	0.00	0.00	0
46 Okaloosa	254,229,907	28,942.95	8,783.83	0.00	0.00	0
47 Okeechobee	51,673,587	6,216.97	8,311.70	0.00	0.00	0
48 Orange	1,617,627,324	200,851.48	8,053.85	0.00	0.00	0
49 Osceola	532,078,042	69,194.90	7,689.56	308.80	77.20	5,341,846
50 Palm Beach	1,604,289,588	186,915.07	8,582.99	0.00	0.00	0
51 Pasco	597,790,428	76,470.89	7,817.23	181.13	45.28	3,462,602
52 Pinellas	776,985,605	95,840.01	8,107.11	0.00	0.00	0
53 Polk	819,418,984	105,729.99	7,750.11	248.25	62.06	6,561,603
54 Putnam	81,937,946	10,215.04	8,021.30	0.00	0.00	0
55 St. Johns	344,683,372	44,189.82	7,800.06	198.30	49.57	2,190,489
56 St. Lucie	320,737,795	41,199.59	7,784.98	213.38	53.35	2,197,998
57 Santa Rosa	223,054,803	26,963.06	8,272.61	0.00	0.00	0
58 Sarasota	372,482,169	42,972.37	8,667.95	0.00	0.00	0
59 Seminole	507,564,456	65,294.00	7,773.52	224.84	56.21	3,670,176
60 Sumter	70,746,075	8,461.93	8,360.51	0.00	0.00	0
61 Suwannee	43,998,397	5,765.21	7,631.71	366.65	91.66	528,439
62 Taylor	21,319,916	2,599.76	8,200.72	0.00	0.00	0
63 Union	18,704,571	2,226.93	8,399.26	0.00	0.00	0
64 Volusia	468,807,153	60,094.61	7,801.15	197.21	49.30	2,962,664
65 Wakulla	39,241,651	4,947.64	7,931.39	66.97	16.74	82,823
66 Walton	89,274,124	10,150.19	8,795.32	0.00	0.00	0
67 Washington	28,365,364	3,295.43	8,607.48	0.00	0.00	0
69 FAMU Lab School	5,276,323	616.16	8,563.24	0.00	0.00	0
70 FAU - Palm Beach	10,700,326	1,275.75	8,387.48	0.00	0.00	0
71 FAU - St. Lucie	10,951,041	1,440.07	7,604.52	393.84	98.46	141,789
72 FSU Lab - Broward	5,906,322	709.38	8,326.03	0.00	0.00	0
73 FSU Lab - Leon	13,868,556	1,806.70	7,676.18	322.18	80.54	145,512
74 UF Lab School	10,028,300	1,213.24	8,265.72	0.00	0.00	0
75 Virtual School	254,906,163	56,934.00	4,477.22	0.00	0.00	0
State	22,508,405,502	2,814,128.67	7,998.36			47,340,626

2021-22 FEFP Second Calculation
Total Funds Compression and Hold Harmless Allocation - Page 2

	2020-21 District Cost	2021-22 District Cost	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2021-22 Funded Weighted FTE	Hold Harmless Allocation ²	Greater of Funding Compression or DCD Hold Harmless Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9798	0.9789	0.0009	0.0009	31,545.84	124,152	371,098
2 Baker	0.9737	0.9722	0.0015	0.0015	5,150.63	33,785	100,739
3 Bay	0.9710	0.9688	0.0022	0.0022	28,797.60	277,044	1,690,590
4 Bradford	0.9689	0.9672	0.0017	0.0017	2,928.80	21,773	21,773
5 Brevard	0.9877	0.9882	0.0000	0.0000	78,485.02	0	0
6 Broward	1.0179	1.0174	0.0005	0.0005	291,566.86	637,498	998,131
7 Calhoun	0.9361	0.9335	0.0026	0.0026	2,222.61	25,270	25,270
8 Charlotte	0.9879	0.9891	0.0000	0.0000	17,105.38	0	0
9 Citrus	0.9478	0.9464	0.0014	0.0014	16,611.28	101,695	1,267,159
10 Clay	0.9895	0.9876	0.0019	0.0019	42,448.85	352,688	1,216,728
11 Collier	1.0500	1.0512	0.0000	0.0000	53,212.99	0	0
12 Columbia	0.9498	0.9458	0.0040	0.0040	10,639.27	186,098	269,213
13 Dade	1.0142	1.0147	0.0000	0.0000	375,210.77	0	0
14 DeSoto	0.9761	0.9784	0.0000	0.0000	4,927.27	0	0
15 Dixie	0.9393	0.9396	0.0000	0.0000	2,309.93	0	0
16 Duval	1.0081	1.0061	0.0020	0.0020	141,658.18	1,238,917	1,238,917
17 Escambia	0.9759	0.9746	0.0013	0.0013	42,264.24	240,263	1,071,682
18 Flagler	0.9572	0.9575	0.0000	0.0000	14,143.44	0	1,034,996
19 Franklin	0.9346	0.9285	0.0061	0.0061	1,310.96	34,970	34,970
20 Gadsden	0.9541	0.9515	0.0026	0.0026	5,001.03	56,860	56,860
21 Gilchrist	0.9546	0.9541	0.0005	0.0005	3,100.92	6,780	6,780
22 Glades	0.9874	0.9898	0.0000	0.0000	1,832.91	0	0
23 Gulf	0.9434	0.9415	0.0019	0.0019	1,996.59	16,589	16,589
24 Hamilton	0.9247	0.9223	0.0024	0.0024	1,627.03	17,076	17,076
25 Hardee	0.9621	0.9662	0.0000	0.0000	5,205.66	0	365,880
26 Hendry	0.9998	1.0016	0.0000	0.0000	13,504.65	0	1,249,287
27 Hernando	0.9674	0.9675	0.0000	0.0000	25,383.03	0	639,478
28 Highlands	0.9556	0.9569	0.0000	0.0000	12,990.75	0	1,213,841
29 Hillsborough	1.0045	1.0047	0.0000	0.0000	243,046.21	0	4,857,966
30 Holmes	0.9411	0.9394	0.0017	0.0017	3,252.02	24,175	24,175
31 Indian River	1.0006	0.9999	0.0007	0.0007	19,019.43	58,219	58,219
32 Jackson	0.9349	0.9270	0.0079	0.0079	6,320.15	218,336	218,336
33 Jefferson	0.9519	0.9492	0.0027	0.0027	803.22	9,484	9,484
34 Lafayette	0.9259	0.9253	0.0006	0.0006	1,239.48	3,252	3,252
35 Lake	0.9805	0.9807	0.0000	0.0000	48,110.13	0	0
36 Lee	1.0203	1.0217	0.0000	0.0000	105,970.12	0	0
37 Leon	0.9742	0.9714	0.0028	0.0028	35,775.59	438,042	438,042
38 Levy	0.9538	0.9536	0.0002	0.0002	5,859.95	5,125	5,125
39 Liberty	0.9361	0.9346	0.0015	0.0015	1,368.70	8,978	8,978
40 Madison	0.9298	0.9251	0.0047	0.0047	2,490.91	51,195	51,195
41 Manatee	0.9873	0.9909	0.0000	0.0000	53,369.01	0	2,080,448
42 Marion	0.9489	0.9479	0.0010	0.0010	47,690.07	208,544	1,129,212
43 Martin	1.0165	1.0173	0.0000	0.0000	20,780.75	0	0
44 Monroe	1.0478	1.0506	0.0000	0.0000	9,244.32	0	0
45 Nassau	0.9900	0.9898	0.0002	0.0002	13,299.83	11,632	11,632
46 Okaloosa	0.9933	0.9913	0.0020	0.0020	35,215.07	307,985	307,985
47 Okeechobee	0.9787	0.9799	0.0000	0.0000	6,712.97	0	0
48 Orange	1.0076	1.0074	0.0002	0.0002	231,935.90	202,847	202,847
49 Osceola	0.9890	0.9888	0.0002	0.0002	78,828.42	68,942	5,341,846
50 Palm Beach	1.0413	1.0424	0.0000	0.0000	214,840.08	0	0
51 Pasco	0.9833	0.9837	0.0000	0.0000	87,093.03	0	3,462,602
52 Pinellas	0.9981	0.9986	0.0000	0.0000	105,999.43	0	0
53 Polk	0.9687	0.9683	0.0004	0.0004	118,795.63	207,793	6,561,603
54 Putnam	0.9593	0.9575	0.0018	0.0018	11,329.90	89,180	89,180
55 St. Johns	1.0079	1.0058	0.0021	0.0021	51,273.69	470,852	2,190,489
56 St. Lucie	1.0010	1.0020	0.0000	0.0000	45,852.84	0	2,197,998
57 Santa Rosa	0.9740	0.9710	0.0030	0.0030	30,953.12	406,066	406,066
58 Sarasota	1.0068	1.0110	0.0000	0.0000	48,819.16	0	0
59 Seminole	0.9955	0.9950	0.0005	0.0005	73,533.93	160,779	3,670,176
60 Sumter	0.9687	0.9691	0.0000	0.0000	9,444.33	0	0
61 Suwannee	0.9365	0.9313	0.0052	0.0052	6,236.21	141,806	528,439
62 Taylor	0.9301	0.9251	0.0050	0.0050	2,926.14	63,979	63,979
63 Union	0.9595	0.9574	0.0021	0.0021	2,453.39	22,530	22,530
64 Volusia	0.9665	0.9664	0.0001	0.0001	67,038.49	29,315	2,962,664
65 Wakulla	0.9549	0.9524	0.0025	0.0025	5,413.53	59,182	82,823
66 Walton	0.9825	0.9824	0.0001	0.0001	11,307.67	4,945	4,945
67 Washington	0.9412	0.9392	0.0020	0.0020	3,852.28	33,691	33,691
69 FAMU Lab School	0.9742	0.9714	0.0028	0.0028	649.23	7,949	7,949
70 FAU - Palm Beach	1.0413	1.0424	0.0000	0.0000	1,348.58	0	0
71 FAU - St. Lucie	1.0010	1.0020	0.0000	0.0000	1,543.83	0	141,789
72 FSU Lab - Broward	1.0179	1.0174	0.0005	0.0005	768.27	1,680	1,680
73 FSU Lab - Leon	0.9742	0.9714	0.0028	0.0028	2,012.53	24,642	145,512
74 UF Lab School	0.9798	0.9789	0.0009	0.0009	1,340.72	5,277	5,277
75 Virtual School	1.0000	1.0000	0.0000	0.0000	55,159.38	0	0
State					3,163,500.13	6,717,880	50,235,191

2021-22 FEFP Second Calculation
Turnaround Supplemental Services Allocation

	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
District	-1-	-2-	-3-	-4-
1 Alachua	939.30	0.00	939.30	469,650
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	0.00	0.00	0
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	333.51	0.00	333.51	166,755
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	587.10	0.00	587.10	293,550
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,789.73	0.00	1,789.73	894,865
17 Escambia	1,448.99	0.00	1,448.99	724,495
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	337.10	0.00	337.10	168,550
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,572.58	0.00	7,572.58	3,786,290
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	535.27	0.00	535.27	267,635
36 Lee	0.00	0.00	0.00	0
37 Leon	495.28	0.00	495.28	247,640
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	0.00	0.00	0
42 Marion	461.12	0.00	461.12	230,560
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	398.84	0.00	398.84	199,420
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,169.80	0.00	1,169.80	584,900
53 Polk	1,318.67	0.00	1,318.67	659,335
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	453.25	0.00	453.25	226,625
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	1,522.29	0.00	1,522.29	761,145
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,362.83	0.00	19,362.83	9,681,415

2021-22 FEFP Second Calculation
Teacher Salary Increase Allocation¹

District	2021-22 Base Funding	\$500 Million Recurring Funds for Maintaining 2020-21 Increases ²	Additional \$50 Million for 2021-22 Increases	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel	2021-22 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	135,036,435	4,877,439	487,744	390,195	97,549	5,365,183
2 Baker	21,897,095	790,911	79,091	63,273	15,818	870,002
3 Bay	122,000,318	4,406,582	440,658	352,527	88,131	4,847,240
4 Bradford	12,387,297	447,422	44,742	35,794	8,948	492,164
5 Brevard	339,158,075	12,250,196	1,225,019	980,016	245,003	13,475,215
6 Broward	1,297,180,562	46,853,421	4,685,342	3,748,274	937,068	51,538,763
7 Calhoun	9,072,941	327,709	32,771	26,217	6,554	360,480
8 Charlotte	73,984,964	2,672,295	267,229	213,784	53,445	2,939,524
9 Citrus	68,746,148	2,483,072	248,307	198,646	49,661	2,731,379
10 Clay	183,323,251	6,621,531	662,153	529,722	132,431	7,283,684
11 Collier	244,609,632	8,835,160	883,516	706,813	176,703	9,718,676
12 Columbia	44,002,938	1,589,361	158,936	127,149	31,787	1,748,297
13 Dade	1,664,882,143	60,134,592	6,013,459	4,810,767	1,202,692	66,148,051
14 DeSoto	21,081,103	761,437	76,144	60,915	15,229	837,581
15 Dixie	9,491,009	342,810	34,281	27,425	6,856	377,091
16 Duval	623,237,169	22,510,970	2,251,097	1,800,878	450,219	24,762,067
17 Escambia	180,123,348	6,505,952	650,596	520,476	130,120	7,156,548
18 Flagler	59,219,450	2,138,973	213,897	171,118	42,779	2,352,870
19 Franklin	5,322,821	192,257	19,226	15,381	3,845	211,483
20 Gadsden	20,808,405	751,588	75,158	60,127	15,031	826,746
21 Gilchrist	12,937,638	467,300	46,730	37,384	9,346	514,030
22 Glades	7,933,395	286,550	28,655	22,924	5,731	315,205
23 Gulf	8,220,150	296,907	29,691	23,753	5,938	326,598
24 Hamilton	6,562,032	237,017	23,702	18,961	4,741	260,719
25 Hardee	21,994,464	794,427	79,443	63,554	15,889	873,870
26 Hendry	59,149,106	2,136,432	213,643	170,915	42,728	2,350,075
27 Hernando	107,390,281	3,878,876	387,887	310,310	77,577	4,266,763
28 Highlands	54,358,983	1,963,415	196,342	157,073	39,269	2,159,757
29 Hillsborough	1,067,814,452	38,568,848	3,856,885	3,085,508	771,377	42,425,733
30 Holmes	13,359,011	482,520	48,252	38,602	9,650	530,772
31 Indian River	83,161,939	3,003,762	300,376	240,301	60,075	3,304,138
32 Jackson	25,619,913	925,377	92,537	74,030	18,507	1,017,914
33 Jefferson	3,333,979	120,421	12,043	9,634	2,409	132,464
34 Lafayette	5,015,250	181,148	18,115	14,492	3,623	199,263
35 Lake	206,320,911	7,452,193	745,220	596,175	149,045	8,197,413
36 Lee	473,453,529	17,100,871	1,710,087	1,368,070	342,017	18,810,958
37 Leon	151,969,153	5,489,039	548,904	439,123	109,781	6,037,943
38 Levy	24,436,032	882,615	88,262	70,609	17,653	970,877
39 Liberty	5,593,770	202,044	20,204	16,163	4,041	222,248
40 Madison	10,076,675	363,964	36,396	29,117	7,279	400,360
41 Manatee	231,254,139	8,352,767	835,277	668,221	167,056	9,188,044
42 Marion	197,679,222	7,140,061	714,006	571,205	142,801	7,854,067
43 Martin	92,444,441	3,339,040	333,904	267,123	66,781	3,672,944
44 Monroe	42,470,063	1,533,994	153,400	122,719	30,681	1,687,394
45 Nassau	57,565,739	2,079,242	207,924	166,339	41,585	2,287,166
46 Okaloosa	152,652,599	5,513,725	551,372	441,098	110,274	6,065,097
47 Okeechobee	28,765,174	1,038,982	103,898	83,118	20,780	1,142,880
48 Orange	1,021,740,154	36,904,671	3,690,467	2,952,374	738,093	40,595,138
49 Osceola	340,848,839	12,311,265	1,231,127	984,901	246,226	13,542,392
50 Palm Beach	979,310,131	35,372,122	3,537,213	2,829,770	707,443	38,909,335
51 Pasco	374,642,127	13,531,860	1,353,186	1,082,549	270,637	14,885,046
52 Pinellas	462,877,031	16,718,854	1,671,885	1,337,508	334,377	18,390,739
53 Polk	503,015,000	18,168,614	1,816,862	1,453,489	363,373	19,985,476
54 Putnam	47,438,986	1,713,469	171,347	137,077	34,270	1,884,816
55 St. Johns	225,515,680	8,145,497	814,550	651,640	162,910	8,960,047
56 St. Lucie	200,911,364	7,256,804	725,680	580,544	145,136	7,982,484
57 Santa Rosa	131,429,907	4,747,173	474,717	379,774	94,943	5,221,890
58 Sarasota	215,830,093	7,795,660	779,566	623,653	155,913	8,575,226
59 Seminole	319,949,472	11,556,392	1,155,639	924,511	231,128	12,712,031
60 Sumter	40,023,060	1,445,610	144,561	115,649	28,912	1,590,171
61 Suwannee	25,396,910	917,322	91,732	73,386	18,346	1,009,054
62 Taylor	11,837,346	427,558	42,756	34,205	8,551	470,314
63 Union	10,271,422	370,998	37,100	29,680	7,420	408,098
64 Volusia	283,303,333	10,232,754	1,023,276	818,620	204,656	11,256,030
65 Wakulla	22,546,050	814,350	81,435	65,148	16,287	895,785
66 Walton	48,577,148	1,754,579	175,458	140,366	35,092	1,930,037
67 Washington	15,821,457	571,462	57,146	45,717	11,429	628,608
69 FAMU Lab School	2,757,828	99,611	9,961	7,969	1,992	109,572
70 FAU - Palm Beach	6,147,261	222,036	22,203	17,763	4,440	244,239
71 FAU - St. Lucie	6,764,532	244,331	24,433	19,546	4,887	268,764
72 FSU Lab - Broward	3,418,033	123,457	12,346	9,876	2,470	135,803
73 FSU Lab - Leon	8,548,915	308,782	30,878	24,702	6,176	339,660
74 UF Lab School	5,739,142	207,295	20,729	16,584	4,145	228,024
75 Virtual School	241,207,004	8,712,259	871,226	696,981	174,245	9,583,485
State	13,842,965,369	500,000,000	50,000,000	40,000,000	10,000,000	550,000,000

1. Will be frozen as of the 2021-22 FEFP Second Calculation.
2. Allocated on 2021-22 Base Funding.

2021-22 FEFP Second Calculation
Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,873,950	10,519,795	7,802,648	28,196,393	28,196,393
2 Baker	1,727,874	1,723,290	1,308,044	4,759,208	4,759,208
3 Bay	9,196,101	9,008,794	7,103,871	25,308,766	25,308,766
4 Bradford	1,002,861	956,709	552,841	2,512,411	2,512,411
5 Brevard	24,956,387	26,836,738	20,282,811	72,075,936	72,075,936
6 Broward	95,451,637	99,347,283	81,065,368	275,864,288	275,864,288
7 Calhoun	653,617	692,509	492,979	1,839,105	1,839,105
8 Charlotte	5,227,391	5,257,042	4,696,197	15,180,630	15,180,630
9 Citrus	5,108,321	5,302,016	4,250,198	14,660,535	14,660,535
10 Clay	12,850,189	13,485,769	10,469,244	36,805,202	36,805,202
11 Collier	17,362,362	18,761,719	15,124,888	51,248,969	51,248,969
12 Columbia	3,641,738	3,398,272	2,502,167	9,542,177	9,542,177
13 Dade	115,750,237	132,360,035	106,574,513	354,684,785	354,684,785
14 DeSoto	1,606,776	1,732,091	1,118,513	4,457,380	4,457,380
15 Dixie	770,936	716,031	532,612	2,019,579	2,019,579
16 Duval	49,546,395	47,915,091	34,574,489	132,035,975	132,035,975
17 Escambia	13,791,073	13,238,166	10,261,097	37,290,336	37,290,336
18 Flagler	3,889,367	4,542,400	3,976,041	12,407,808	12,407,808
19 Franklin	436,378	455,855	236,351	1,128,584	1,128,584
20 Gadsden	1,671,001	1,648,007	1,205,909	4,524,917	4,524,917
21 Gilchrist	1,109,622	966,520	625,467	2,701,609	2,701,609
22 Glades	684,891	736,452	278,254	1,699,597	1,699,597
23 Gulf	603,441	676,329	490,994	1,770,764	1,770,764
24 Hamilton	514,016	487,946	372,012	1,373,974	1,373,974
25 Hardee	1,695,286	1,728,938	1,268,692	4,692,916	4,692,916
26 Hendry	2,394,479	2,438,100	2,132,587	6,965,166	6,965,166
27 Hernando	7,938,217	8,070,236	5,818,598	21,827,051	21,827,051
28 Highlands	4,129,540	4,056,040	2,395,195	10,580,775	10,580,775
29 Hillsborough	79,081,559	81,952,735	59,802,147	220,836,441	220,836,441
30 Holmes	1,049,302	971,690	703,295	2,724,287	2,724,287
31 Indian River	6,171,559	6,343,234	5,295,558	17,810,351	17,810,351
32 Jackson	2,013,886	1,900,911	1,486,361	5,401,158	5,401,158
33 Jefferson	284,500	281,748	158,278	724,526	724,526
34 Lafayette	374,583	385,028	312,988	1,072,599	1,072,599
35 Lake	15,757,287	15,751,673	11,770,872	43,279,832	43,279,832
36 Lee	33,719,996	35,081,083	27,934,210	96,735,289	96,735,289
37 Leon	12,172,142	11,473,586	8,540,850	32,186,578	32,186,578
38 Levy	1,923,071	1,922,275	1,297,852	5,143,198	5,143,198
39 Liberty	432,059	402,514	300,020	1,134,593	1,134,593
40 Madison	837,713	759,804	568,401	2,165,918	2,165,918
41 Manatee	17,078,638	18,441,480	14,014,707	49,534,825	49,534,825
42 Marion	14,564,702	15,221,759	11,506,698	41,293,159	41,293,159
43 Martin	6,639,997	7,326,695	5,763,975	19,730,667	19,730,667
44 Monroe	3,084,669	3,241,442	2,436,038	8,762,149	8,762,149
45 Nassau	4,287,442	4,337,444	3,412,290	12,037,176	12,037,176
46 Okaloosa	11,650,437	11,875,648	8,807,161	32,333,246	32,333,246
47 Okeechobee	2,135,158	2,043,456	1,516,285	5,694,899	5,694,899
48 Orange	76,334,348	78,065,190	59,399,624	213,799,162	213,799,162
49 Osceola	23,554,230	27,015,834	21,041,331	71,611,395	71,611,395
50 Palm Beach	68,865,486	74,504,976	60,394,370	203,764,832	203,764,832
51 Pasco	26,954,214	28,585,809	20,796,625	76,336,648	76,336,648
52 Pinellas	33,972,214	35,110,476	29,211,671	98,294,361	98,294,361
53 Polk	37,890,710	38,752,375	31,012,126	107,655,211	107,655,211
54 Putnam	3,706,242	3,654,540	2,642,226	10,003,008	10,003,008
55 St. Johns	15,333,871	17,280,163	13,745,419	46,359,453	46,359,453
56 St. Lucie	14,191,393	15,294,095	12,763,083	42,248,571	42,248,571
57 Santa Rosa	9,039,288	9,711,402	7,719,204	26,469,894	26,469,894
58 Sarasota	14,829,284	16,475,507	13,564,437	44,869,228	44,869,228
59 Seminole	20,509,667	21,584,868	16,401,562	58,496,097	58,496,097
60 Sumter	3,082,503	3,096,342	2,328,874	8,507,719	8,507,719
61 Suwannee	2,053,198	1,889,140	1,378,009	5,320,347	5,320,347
62 Taylor	992,211	945,020	527,234	2,464,465	2,464,465
63 Union	891,929	788,618	533,708	2,214,255	2,214,255
64 Volusia	20,480,104	20,316,503	16,070,651	56,867,258	56,867,258
65 Wakulla	1,887,893	1,690,789	1,304,233	4,882,915	4,882,915
66 Walton	3,723,274	3,767,426	2,777,258	10,267,958	10,267,958
67 Washington	1,291,056	1,131,238	940,530	3,362,824	3,362,824
69 FAMU Lab School	195,288	236,659	170,061	602,008	602,008
70 FAU - Palm Beach	281,117	371,824	681,978	1,334,919	1,334,919
71 FAU - St. Lucie	671,356	810,193	2,776	1,484,325	1,484,325
72 FSU Lab - Broward	492,442	258,606	5,905	756,953	756,953
73 FSU Lab - Leon	493,615	670,919	657,328	1,821,862	1,821,862
74 UF Lab School	234,167	484,132	482,811	1,201,110	1,201,110
75 Virtual School	0	0	0	0	0
State	988,793,883	1,039,265,022	809,693,600	2,837,752,505	2,837,752,505

2021-22 FEFP Second Calculation
Grades PK-3 Class Size Reduction Allocation

	2021-22 Grades PK-3 Unweighted FTE	2021-22 Grades PK-3 Weighted FTE	\$984.42 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,049.42	10,246.42	10,086,781	0.9789	9,873,950
2 Baker	1,546.59	1,805.41	1,777,282	0.9722	1,727,874
3 Bay	7,928.72	9,642.49	9,492,260	0.9688	9,196,101
4 Bradford	913.22	1,053.28	1,036,870	0.9672	1,002,861
5 Brevard	22,031.05	25,654.08	25,254,389	0.9882	24,956,387
6 Broward	81,021.84	95,304.02	93,819,183	1.0174	95,451,637
7 Calhoun	610.53	711.26	700,179	0.9335	653,617
8 Charlotte	4,557.18	5,368.64	5,284,997	0.9891	5,227,391
9 Citrus	4,834.30	5,483.06	5,397,634	0.9464	5,108,321
10 Clay	11,413.67	13,217.46	13,011,532	0.9876	12,850,189
11 Collier	13,975.61	16,778.11	16,516,707	1.0512	17,362,362
12 Columbia	3,431.50	3,911.37	3,850,431	0.9458	3,641,738
13 Dade	99,569.62	115,878.75	114,073,359	1.0147	115,750,237
14 DeSoto	1,472.20	1,668.24	1,642,249	0.9784	1,606,776
15 Dixie	736.85	833.48	820,494	0.9396	770,936
16 Duval	43,393.85	50,025.39	49,245,994	1.0061	49,546,395
17 Escambia	12,538.55	14,374.45	14,150,496	0.9746	13,791,073
18 Flagler	3,604.73	4,126.29	4,062,002	0.9575	3,889,367
19 Franklin	410.29	477.42	469,982	0.9285	436,378
20 Gadsden	1,552.79	1,783.97	1,756,176	0.9515	1,671,001
21 Gilchrist	978.66	1,181.41	1,163,004	0.9541	1,109,622
22 Glades	620.35	702.90	691,949	0.9898	684,891
23 Gulf	543.86	651.08	640,936	0.9415	603,441
24 Hamilton	474.79	566.14	557,320	0.9223	514,016
25 Hardee	1,570.90	1,782.36	1,754,591	0.9662	1,695,286
26 Hendry	2,101.33	2,428.49	2,390,654	1.0016	2,394,479
27 Hernando	7,155.63	8,334.73	8,204,875	0.9675	7,938,217
28 Highlands	3,862.28	4,383.84	4,315,540	0.9569	4,129,540
29 Hillsborough	68,582.90	79,957.35	78,711,614	1.0047	79,081,559
30 Holmes	1,006.13	1,134.67	1,116,992	0.9394	1,049,302
31 Indian River	5,429.13	6,269.86	6,172,176	0.9999	6,171,559
32 Jackson	1,902.58	2,206.86	2,172,477	0.9270	2,013,886
33 Jefferson	249.01	304.47	299,726	0.9492	284,500
34 Lafayette	362.56	411.23	404,823	0.9253	374,583
35 Lake	14,135.58	16,321.68	16,067,388	0.9807	15,757,287
36 Lee	28,855.44	33,526.15	33,003,813	1.0217	33,719,996
37 Leon	11,128.15	12,728.83	12,530,515	0.9714	12,172,142
38 Levy	1,800.12	2,048.56	2,016,643	0.9536	1,923,071
39 Liberty	382.28	469.61	462,293	0.9346	432,059
40 Madison	816.75	919.87	905,538	0.9251	837,713
41 Manatee	15,232.00	17,508.26	17,235,481	0.9909	17,078,638
42 Marion	13,034.74	15,608.41	15,365,231	0.9479	14,564,702
43 Martin	5,620.94	6,630.38	6,527,079	1.0173	6,639,997
44 Monroe	2,554.46	2,982.57	2,936,102	1.0506	3,084,669
45 Nassau	3,864.28	4,400.18	4,331,625	0.9898	4,287,442
46 Okaloosa	10,373.48	11,938.69	11,752,685	0.9913	11,650,437
47 Okeechobee	1,938.55	2,213.44	2,178,955	0.9799	2,135,158
48 Orange	62,931.64	76,972.86	75,773,623	1.0074	76,334,348
49 Osceola	20,516.31	24,198.03	23,821,025	0.9888	23,554,230
50 Palm Beach	57,503.06	67,109.93	66,064,357	1.0424	68,865,486
51 Pasco	23,475.18	27,834.51	27,400,848	0.9837	26,954,214
52 Pinellas	29,336.94	34,558.26	34,019,842	0.9986	33,972,214
53 Polk	34,333.26	39,750.48	39,131,168	0.9683	37,890,710
54 Putnam	3,456.31	3,932.01	3,870,749	0.9575	3,706,242
55 St. Johns	13,283.02	15,486.73	15,245,447	1.0058	15,333,871
56 St. Lucie	12,596.68	14,387.22	14,163,067	1.0020	14,191,393
57 Santa Rosa	7,877.01	9,456.59	9,309,256	0.9710	9,039,288
58 Sarasota	12,618.31	14,900.08	14,667,937	1.0110	14,829,284
59 Seminole	18,291.36	20,938.96	20,612,731	0.9950	20,509,667
60 Sumter	2,816.90	3,231.13	3,180,789	0.9691	3,082,503
61 Suwannee	1,978.54	2,239.55	2,204,658	0.9313	2,053,198
62 Taylor	951.75	1,089.52	1,072,545	0.9251	992,211
63 Union	826.80	946.36	931,616	0.9574	891,929
64 Volusia	18,330.69	21,527.56	21,192,161	0.9664	20,480,104
65 Wakulla	1,733.90	2,013.62	1,982,248	0.9524	1,887,893
66 Walton	3,371.61	3,849.96	3,789,978	0.9824	3,723,274
67 Washington	1,156.72	1,396.39	1,374,634	0.9392	1,291,056
69 FAMU Lab School	181.36	204.22	201,038	0.9714	195,288
70 FAU - Palm Beach	242.84	273.95	269,682	1.0424	281,117
71 FAU - St. Lucie	602.25	680.62	670,016	1.0020	671,356
72 FSU Lab - Broward	435.01	491.68	484,020	1.0174	492,442
73 FSU Lab - Leon	458.02	516.19	508,148	0.9714	493,615
74 UF Lab School	215.81	243.00	239,214	0.9789	234,167
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	858,690.67	1,004,185.02	988,539,819		988,793,883

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Second Calculation
Grades 4-8 Class Size Reduction Allocation

	2021-22 Grades 4-8 Unweighted FTE	2021-22 Grades 4-8 Weighted FTE	\$939.92 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,311.04	11,433.47	10,746,547	0.9789	10,519,795
2 Baker	1,866.84	1,885.87	1,772,567	0.9722	1,723,290
3 Bay	9,210.95	9,893.31	9,298,920	0.9688	9,008,794
4 Bradford	1,024.39	1,052.38	989,153	0.9672	956,709
5 Brevard	28,075.52	28,893.09	27,157,193	0.9882	26,836,738
6 Broward	100,622.10	103,889.91	97,648,204	1.0174	99,347,283
7 Calhoun	770.45	789.26	741,841	0.9335	692,509
8 Charlotte	5,461.61	5,654.71	5,314,975	0.9891	5,257,042
9 Citrus	5,822.22	5,960.40	5,602,299	0.9464	5,302,016
10 Clay	14,142.44	14,527.93	13,655,092	0.9876	13,485,769
11 Collier	18,149.42	18,988.75	17,847,906	1.0512	18,761,719
12 Columbia	3,784.92	3,822.68	3,593,013	0.9458	3,398,272
13 Dade	133,929.54	138,780.46	130,442,530	1.0147	132,360,035
14 DeSoto	1,869.35	1,883.49	1,770,330	0.9784	1,732,091
15 Dixie	795.56	810.77	762,059	0.9396	716,031
16 Duval	49,220.67	50,668.76	47,624,581	1.0061	47,915,091
17 Escambia	14,053.62	14,451.42	13,583,179	0.9746	13,238,166
18 Flagler	4,978.19	5,047.26	4,744,021	0.9575	4,542,400
19 Franklin	511.21	522.34	490,958	0.9285	455,855
20 Gadsden	1,770.95	1,842.72	1,732,009	0.9515	1,648,007
21 Gilchrist	1,028.67	1,077.77	1,013,018	0.9541	966,520
22 Glades	780.99	791.60	744,041	0.9898	736,452
23 Gulf	727.38	764.27	718,353	0.9415	676,329
24 Hamilton	554.17	562.87	529,053	0.9223	487,946
25 Hardee	1,878.10	1,903.80	1,789,420	0.9662	1,728,938
26 Hendry	2,508.75	2,589.80	2,434,205	1.0016	2,438,100
27 Hernando	8,683.82	8,874.51	8,341,329	0.9675	8,070,236
28 Highlands	4,419.15	4,509.67	4,238,729	0.9569	4,056,040
29 Hillsborough	83,740.28	86,783.30	81,569,359	1.0047	81,952,735
30 Holmes	1,094.16	1,100.49	1,034,373	0.9394	971,690
31 Indian River	6,539.49	6,749.37	6,343,868	0.9999	6,343,234
32 Jackson	2,091.72	2,181.68	2,050,605	0.9270	1,900,911
33 Jefferson	305.56	315.80	296,827	0.9492	281,748
34 Lafayette	437.80	442.71	416,112	0.9253	385,028
35 Lake	16,440.95	17,088.33	16,061,663	0.9807	15,751,673
36 Lee	35,317.25	36,530.76	34,335,992	1.0217	35,081,083
37 Leon	12,238.30	12,566.38	11,811,392	0.9714	11,473,586
38 Levy	2,122.56	2,144.66	2,015,809	0.9536	1,922,275
39 Liberty	428.78	458.21	430,681	0.9346	402,514
40 Madison	864.16	873.82	821,321	0.9251	759,804
41 Manatee	19,191.61	19,800.45	18,610,839	0.9909	18,441,480
42 Marion	16,210.63	17,084.86	16,058,402	0.9479	15,221,759
43 Martin	7,221.16	7,662.46	7,202,099	1.0173	7,326,695
44 Monroe	3,182.72	3,282.54	3,085,325	1.0506	3,241,442
45 Nassau	4,583.45	4,662.25	4,382,142	0.9898	4,337,444
46 Okaloosa	12,329.27	12,745.63	11,979,873	0.9913	11,875,648
47 Okeechobee	2,193.74	2,218.67	2,085,372	0.9799	2,043,456
48 Orange	77,753.49	82,445.05	77,491,751	1.0074	78,065,190
49 Osceola	27,859.76	29,068.26	27,321,839	0.9888	27,015,834
50 Palm Beach	73,192.13	76,043.13	71,474,459	1.0424	74,504,976
51 Pasco	29,706.37	30,916.97	29,059,478	0.9837	28,585,809
52 Pinellas	35,906.83	37,407.12	35,159,700	0.9986	35,110,476
53 Polk	41,243.12	42,579.20	40,021,042	0.9683	38,752,375
54 Putnam	4,010.61	4,060.72	3,816,752	0.9575	3,654,540
55 St. Johns	17,819.59	18,278.70	17,180,516	1.0058	17,280,163
56 St. Lucie	15,959.52	16,239.22	15,263,568	1.0020	15,294,095
57 Santa Rosa	10,223.00	10,640.74	10,001,444	0.9710	9,711,402
58 Sarasota	16,688.67	17,337.91	16,296,248	1.0110	16,475,507
59 Seminole	22,614.58	23,079.98	21,693,335	0.9950	21,584,868
60 Sumter	3,340.53	3,399.30	3,195,070	0.9691	3,096,342
61 Suwannee	2,144.59	2,158.16	2,028,498	0.9313	1,889,140
62 Taylor	1,083.60	1,086.83	1,021,533	0.9251	945,020
63 Union	865.76	876.36	823,708	0.9574	788,618
64 Volusia	21,531.30	22,366.66	21,022,871	0.9664	20,316,503
65 Wakulla	1,850.72	1,888.77	1,775,293	0.9524	1,690,789
66 Walton	4,029.46	4,080.05	3,834,921	0.9824	3,767,426
67 Washington	1,239.77	1,281.46	1,204,470	0.9392	1,131,238
69 FAMU Lab School	259.15	259.20	243,627	0.9714	236,659
70 FAU - Palm Beach	379.03	379.50	356,700	1.0424	371,824
71 FAU - St. Lucie	850.66	860.26	808,576	1.0020	810,193
72 FSU Lab - Broward	269.58	270.43	254,183	1.0174	258,606
73 FSU Lab - Leon	734.05	734.82	690,672	0.9714	670,919
74 UF Lab School	526.18	526.18	494,567	0.9789	484,132
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,066,567.66 1,104,830.62 1,038,452,400 1,039,265,022

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Second Calculation
Grades 9-12 Class Size Reduction Allocation

	2021-22 Grades 9-12 Unweighted FTE	2021-22 Grades 9-12 Weighted FTE	\$942.19 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,279.68	8,459.90	7,970,833	0.9789	7,802,648
2 Baker	1,400.92	1,428.00	1,345,447	0.9722	1,308,044
3 Bay	7,163.71	7,782.56	7,332,650	0.9688	7,103,871
4 Bradford	590.82	606.66	571,589	0.9672	552,841
5 Brevard	20,904.73	21,784.36	20,525,006	0.9882	20,282,811
6 Broward	81,195.23	84,567.82	79,678,954	1.0174	81,065,368
7 Calhoun	528.95	560.50	528,097	0.9335	492,979
8 Charlotte	4,894.19	5,039.27	4,747,950	0.9891	4,696,197
9 Citrus	4,544.63	4,766.46	4,490,911	0.9464	4,250,198
10 Clay	10,743.84	11,251.12	10,600,693	0.9876	10,469,244
11 Collier	14,483.73	15,271.03	14,388,212	1.0512	15,124,888
12 Columbia	2,730.78	2,807.88	2,645,556	0.9458	2,502,167
13 Dade	106,454.44	111,474.93	105,030,564	1.0147	106,574,513
14 DeSoto	1,192.01	1,213.35	1,143,206	0.9784	1,118,513
15 Dixie	580.40	601.63	566,850	0.9396	532,612
16 Duval	34,413.20	36,473.39	34,364,863	1.0061	34,574,489
17 Escambia	10,596.15	11,174.52	10,528,521	0.9746	10,261,097
18 Flagler	4,262.92	4,407.31	4,152,523	0.9575	3,976,041
19 Franklin	264.11	270.17	254,551	0.9285	236,351
20 Gadsden	1,246.53	1,345.14	1,267,377	0.9515	1,205,909
21 Gilchrist	670.85	695.78	655,557	0.9541	625,467
22 Glades	287.91	298.37	281,121	0.9898	278,254
23 Gulf	525.77	553.50	521,502	0.9415	490,994
24 Hamilton	423.19	428.10	403,352	0.9223	372,012
25 Hardee	1,361.88	1,393.64	1,313,074	0.9662	1,268,692
26 Hendry	2,181.19	2,259.82	2,129,180	1.0016	2,132,587
27 Hernando	6,180.44	6,383.06	6,014,055	0.9675	5,818,598
28 Highlands	2,579.84	2,656.66	2,503,078	0.9569	2,395,195
29 Hillsborough	60,260.83	63,174.51	59,522,392	1.0047	59,802,147
30 Holmes	784.12	794.60	748,664	0.9394	703,295
31 Indian River	5,356.66	5,621.04	5,296,088	0.9999	5,295,558
32 Jackson	1,606.82	1,701.79	1,603,410	0.9270	1,486,361
33 Jefferson	174.53	176.98	166,749	0.9492	158,278
34 Lafayette	348.56	359.01	338,256	0.9253	312,988
35 Lake	12,118.17	12,738.96	12,002,521	0.9807	11,770,872
36 Lee	27,837.41	29,018.47	27,340,912	1.0217	27,934,210
37 Leon	8,942.34	9,331.78	8,792,310	0.9714	8,540,850
38 Levy	1,418.29	1,444.51	1,361,003	0.9536	1,297,852
39 Liberty	330.14	340.71	321,014	0.9346	300,020
40 Madison	645.58	652.12	614,421	0.9251	568,401
41 Manatee	14,467.09	15,011.21	14,143,412	0.9909	14,014,707
42 Marion	12,240.47	12,883.97	12,139,148	0.9479	11,506,698
43 Martin	5,728.90	6,013.60	5,665,954	1.0173	5,763,975
44 Monroe	2,380.82	2,460.98	2,318,711	1.0506	2,436,038
45 Nassau	3,527.62	3,658.98	3,447,454	0.9898	3,412,290
46 Okaloosa	8,944.47	9,429.58	8,884,456	0.9913	8,807,161
47 Okeechobee	1,609.15	1,642.33	1,547,387	0.9799	1,516,285
48 Orange	59,234.97	62,581.11	58,963,296	1.0074	59,399,624
49 Osceola	21,699.71	22,585.32	21,279,663	0.9888	21,041,331
50 Palm Beach	58,326.37	61,492.70	57,937,807	1.0424	60,394,370
51 Pasco	21,325.27	22,438.39	21,141,227	0.9837	20,796,625
52 Pinellas	29,473.02	31,047.48	29,252,625	0.9986	29,211,671
53 Polk	32,549.35	33,992.50	32,027,394	0.9683	31,012,126
54 Putnam	2,870.28	2,928.82	2,759,505	0.9575	2,642,226
55 St. Johns	13,878.34	14,504.67	13,666,155	1.0058	13,745,419
56 St. Lucie	13,203.05	13,519.15	12,737,608	1.0020	12,763,083
57 Santa Rosa	8,149.87	8,437.52	7,949,747	0.9710	7,719,204
58 Sarasota	13,377.48	14,240.07	13,416,852	1.0110	13,564,437
59 Seminole	16,945.23	17,495.39	16,483,982	0.9950	16,401,562
60 Sumter	2,502.57	2,550.58	2,403,131	0.9691	2,328,874
61 Suwannee	1,550.38	1,570.45	1,479,662	0.9313	1,378,009
62 Taylor	595.39	604.89	569,921	0.9251	527,234
63 Union	585.80	591.66	557,456	0.9574	533,708
64 Volusia	16,901.09	17,649.73	16,629,399	0.9664	16,070,651
65 Wakulla	1,410.28	1,453.44	1,369,417	0.9524	1,304,233
66 Walton	2,955.36	3,000.47	2,827,013	0.9824	2,777,258
67 Washington	1,028.61	1,062.86	1,001,416	0.9392	940,530
69 FAMU Lab School	183.97	185.81	175,068	0.9714	170,061
70 FAU - Palm Beach	687.50	694.38	654,238	1.0424	681,978
71 FAU - St. Lucie	2.91	2.94	2,770	1.0020	2,776
72 FSU Lab - Broward	6.10	6.16	5,804	1.0174	5,905
73 FSU Lab - Leon	710.70	718.20	676,681	0.9714	657,328
74 UF Lab School	518.29	523.48	493,218	0.9789	482,811
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	820,075.90	858,288.23	808,670,589		809,693,600

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2020 School Taxable Value	2020 Assessment Levels	2020 Equalization Factors	2020-21 Unequalized RLE	Equalization Amount	2021 School Taxable Value	2021 Millage Rate Adjustment	2021 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	18,067,761,957	97.5	(0.010256)	64,523,592	(661,754)	19,450,039,700	(0.035)	3.571
2 Baker	1,135,053,192	97.7	(0.012282)	4,053,502	(49,785)	1,234,103,728	(0.042)	3.564
3 Bay	18,819,541,330	96.7	(0.002068)	67,208,346	(138,987)	20,927,114,396	(0.007)	3.599
4 Bradford	1,116,496,453	94.9	0.016860	3,987,232	67,225	1,187,127,236	0.059	3.665
5 Brevard	48,744,093,139	96.6	(0.001035)	174,074,905	(180,168)	51,744,719,346	(0.004)	3.602
6 Broward	226,714,033,617	98.6	(0.021298)	809,641,157	(17,243,737)	237,281,403,542	(0.076)	3.530
7 Calhoun	472,299,296	98.3	(0.018311)	1,686,675	(30,885)	497,456,976	(0.065)	3.541
8 Charlotte	20,724,092,807	96.7	(0.002068)	74,009,880	(153,052)	22,303,193,085	(0.007)	3.599
9 Citrus	11,695,487,235	97.7	(0.012282)	41,766,924	(512,981)	12,327,027,812	(0.043)	3.563
10 Clay	13,543,135,466	98.9	(0.024267)	48,365,245	(1,173,679)	14,393,742,499	(0.085)	3.521
11 Collier	103,462,681,020	99.2	(0.027218)	369,485,926	(10,056,668)	109,231,304,563	(0.096)	3.510
12 Columbia	3,348,399,446	95.5	0.010471	11,957,804	125,210	3,523,764,418	0.037	3.643
13 Dade	353,183,445,068	93.3	0.034298	1,261,288,719	43,259,680	366,114,505,026	0.123	3.729
14 DeSoto	2,041,408,089	98.2	(0.017312)	7,290,277	(126,209)	2,167,331,307	(0.061)	3.545
15 Dixie	602,258,711	95.9	0.006257	2,150,786	13,457	629,901,938	0.022	3.628
16 Duval	79,583,630,855	97.8	(0.013292)	284,209,063	(3,777,707)	85,200,472,649	(0.046)	3.560
17 Escambia	21,771,565,790	94.1	0.025505	77,750,616	1,983,029	23,238,782,742	0.089	3.695
18 Flagler	11,001,489,522	96.2	0.003119	39,288,519	122,541	12,009,996,238	0.011	3.617
19 Franklin	2,305,169,597	98.4	(0.019309)	8,232,222	(158,956)	2,520,902,580	(0.066)	3.540
20 Gadsden	1,692,418,238	96.2	0.003119	6,043,964	18,851	1,841,104,229	0.011	3.617
21 Gilchrist	935,229,011	98.1	(0.016310)	3,339,890	(54,474)	1,042,420,693	(0.054)	3.552
22 Glades	765,136,967	96.2	0.003119	2,732,457	8,523	836,590,452	0.011	3.617
23 Gulf	2,026,571,302	95.9	0.006257	7,237,291	45,284	2,297,504,604	0.021	3.627
24 Hamilton	1,024,082,745	98.8	(0.023279)	3,657,204	(85,136)	1,062,504,434	(0.083)	3.523
25 Hardee	1,820,826,339	97.5	(0.010256)	6,502,535	(66,690)	1,980,572,341	(0.035)	3.571
26 Hendry	2,565,829,268	98.1	(0.016310)	9,163,089	(149,450)	2,927,344,418	(0.053)	3.553
27 Hernando	11,474,112,037	98.7	(0.022290)	40,976,349	(913,363)	12,325,775,216	(0.077)	3.529
28 Highlands	5,758,603,226	95.8	0.007307	20,565,124	150,269	6,185,523,853	0.025	3.631
29 Hillsborough	122,216,841,943	97.2	(0.007202)	436,460,786	(3,143,391)	132,466,639,274	(0.025)	3.581
30 Holmes	538,785,723	96.9	(0.004128)	1,924,112	(7,943)	564,232,590	(0.015)	3.591
31 Indian River	20,827,426,610	98.9	(0.024267)	74,378,906	(1,804,953)	21,931,594,268	(0.086)	3.520
32 Jackson	1,729,872,409	93.1	0.036520	6,177,720	225,610	1,897,616,261	0.124	3.730
33 Jefferson	727,102,030	96.2	0.003119	2,596,627	8,099	779,304,741	0.011	3.617
34 Lafayette	305,622,902	101.7	(0.051131)	1,091,441	(55,806)	319,411,913	(0.182)	3.424
35 Lake	27,409,240,670	97.1	(0.006179)	97,883,880	(604,824)	29,437,846,012	(0.021)	3.585
36 Lee	96,587,103,127	95.5	0.010471	344,931,863	3,611,782	104,783,192,492	0.036	3.642
37 Leon	20,187,738,446	96.8	(0.003099)	72,094,452	(223,421)	20,984,168,466	(0.011)	3.595
38 Levy	2,316,552,396	95.9	0.006257	8,272,872	51,763	2,534,572,204	0.021	3.627
39 Liberty	295,674,420	99.2	(0.027218)	1,055,912	(28,740)	333,010,674	(0.090)	3.516
40 Madison	814,486,392	96.9	(0.004128)	2,908,694	(12,007)	868,640,178	(0.014)	3.592
41 Manatee	44,384,497,561	95.9	0.006257	158,505,918	991,772	47,561,332,473	0.022	3.628
42 Marion	22,606,874,800	95.5	0.010471	80,733,671	845,362	24,621,207,526	0.036	3.642
43 Martin	25,336,221,588	97.6	(0.011270)	90,480,715	(1,019,718)	26,662,980,446	(0.040)	3.566
44 Monroe	32,249,689,328	95.9	0.006257	115,170,091	720,619	34,206,781,366	0.022	3.628
45 Nassau	11,021,340,958	96.2	0.003119	39,359,413	122,762	12,037,222,805	0.011	3.617
46 Okaloosa	21,208,602,797	94.1	0.025505	75,740,162	1,931,753	22,582,918,750	0.089	3.695
47 Okeechobee	3,402,883,204	96.8	(0.003099)	12,152,376	(37,660)	3,566,383,399	(0.011)	3.595
48 Orange	167,711,875,661	99.8	(0.033066)	598,932,650	(19,804,307)	172,054,493,169	(0.120)	3.486
49 Osceola	33,938,986,737	95.6	0.009414	121,202,909	1,141,004	36,507,101,648	0.033	3.639
50 Palm Beach	221,933,363,596	96.1	0.004162	792,568,428	3,298,670	234,880,832,408	0.015	3.621
51 Pasco	34,965,234,038	97.8	(0.013292)	124,867,844	(1,659,743)	39,210,563,613	(0.044)	3.562
52 Pinellas	99,400,925,955	97.3	(0.008222)	354,980,587	(2,918,650)	106,042,089,211	(0.029)	3.577
53 Polk	44,790,753,536	97.2	(0.007202)	159,956,739	(1,152,008)	48,706,408,048	(0.025)	3.581
54 Putnam	4,894,976,890	98.6	(0.021298)	17,480,941	(372,309)	5,226,110,046	(0.074)	3.532
55 St. Johns	34,114,092,651	97.7	(0.012282)	121,828,248	(1,496,295)	37,077,961,902	(0.042)	3.564
56 St. Lucie	26,444,482,605	96.9	(0.004128)	94,438,536	(389,842)	28,976,198,885	(0.014)	3.592
57 Santa Rosa	12,430,403,218	95.1	0.014721	44,391,456	653,487	13,725,721,786	0.050	3.656
58 Sarasota	69,335,024,270	93.2	0.035408	247,609,239	8,767,348	74,590,082,549	0.122	3.728
59 Seminole	41,244,578,185	97.6	(0.011270)	147,292,638	(1,659,988)	43,198,579,162	(0.040)	3.566
60 Sumter	15,359,887,156	97.5	(0.010256)	54,853,229	(562,575)	16,621,377,521	(0.035)	3.571
61 Suwannee	2,120,162,537	93.2	0.035408	7,571,524	268,093	2,184,384,494	0.128	3.734
62 Taylor	1,622,701,907	97.2	(0.007202)	5,794,993	(41,736)	1,783,079,392	(0.024)	3.582
63 Union	298,715,003	93.9	0.027689	1,066,771	29,538	309,339,491	0.099	3.705
64 Volusia	44,590,031,500	98.1	(0.016310)	159,239,920	(2,597,203)	47,552,413,610	(0.057)	3.549
65 Wakulla	1,582,592,452	96.0	0.005208	5,651,754	29,434	1,724,421,599	0.018	3.624
66 Walton	23,602,018,350	91.4	0.055799	84,287,528	4,703,160	27,089,595,978	0.181	3.787
67 Washington	1,030,716,384	94.0	0.026596	3,680,894	97,897	1,106,044,630	0.092	3.698
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,301,972,931,658	96.5		8,220,805,732	(1,834,578)	2,443,188,085,001		3.606

2021-22 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2021 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2020-21 Adjusted RLE Millage	2021-22 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	19,450,039,700	66,677,848	177,234,808	159,511,327	0	3.571	0.000	3.571	66,677,848
2 Baker	1,234,103,728	4,222,412	31,963,321	28,766,989	0	3.564	0.000	3.564	4,222,412
3 Bay	20,927,114,396	72,304,017	156,152,454	140,537,209	0	3.599	0.000	3.599	72,304,017
4 Bradford	1,187,127,236	4,176,788	18,938,947	17,045,052	0	3.665	0.000	3.665	4,176,788
5 Brevard	51,744,719,346	178,929,100	440,010,750	396,009,675	0	3.602	0.000	3.602	178,929,100
6 Broward	237,281,403,542	804,099,220	1,611,075,447	1,449,967,902	0	3.530	0.000	3.530	804,099,220
7 Calhoun	497,456,976	1,691,035	14,906,527	13,415,874	0	3.541	0.000	3.541	1,691,035
8 Charlotte	22,303,193,085	77,058,424	94,173,692	84,756,323	0	3.599	0.000	3.599	77,058,424
9 Citrus	12,327,027,812	42,164,352	94,758,146	85,282,331	0	3.563	0.000	3.563	42,164,352
10 Clay	14,393,742,499	48,653,153	248,441,541	223,597,387	0	3.521	0.000	3.521	48,653,153
11 Collier	109,231,304,563	368,065,804	307,729,833	276,956,850	91,108,954	3.510	0.869	2.641	276,940,680
12 Columbia	3,523,764,418	12,323,591	64,242,144	57,817,930	0	3.643	0.000	3.643	12,323,591
13 Dade	366,114,505,026	1,310,631,350	2,076,639,702	1,868,975,732	0	3.729	0.000	3.729	1,310,631,350
14 DeSoto	2,167,331,307	7,375,862	30,405,189	27,364,670	0	3.545	0.000	3.545	7,375,862
15 Dixie	629,901,938	2,193,873	14,760,558	13,284,502	0	3.628	0.000	3.628	2,193,873
16 Duval	85,200,472,649	291,181,135	806,395,684	725,756,116	0	3.560	0.000	3.560	291,181,135
17 Escambia	23,238,782,742	82,432,610	241,473,582	217,326,224	0	3.695	0.000	3.695	82,432,610
18 Flagler	12,009,996,238	41,702,550	79,793,937	71,814,543	0	3.617	0.000	3.617	41,702,550
19 Franklin	2,520,902,580	8,567,035	7,544,274	6,789,847	1,777,188	3.540	0.734	2.806	6,790,707
20 Gadsden	1,841,104,229	6,392,903	30,229,334	27,206,401	0	3.617	0.000	3.617	6,392,903
21 Gilchrist	1,042,420,693	3,554,571	20,014,050	18,012,645	0	3.552	0.000	3.552	3,554,571
22 Glades	836,590,452	2,904,910	12,320,753	11,088,678	0	3.617	0.000	3.617	2,904,910
23 Gulf	2,297,504,604	7,999,727	11,782,832	10,604,549	0	3.627	0.000	3.627	7,999,727
24 Hamilton	1,062,504,434	3,593,475	10,329,256	9,296,330	0	3.523	0.000	3.523	3,593,475
25 Hardee	1,980,572,341	6,789,719	31,325,693	28,193,124	0	3.571	0.000	3.571	6,789,719
26 Hendry	2,927,344,418	9,984,821	80,929,549	72,836,594	0	3.553	0.000	3.553	9,984,821
27 Hernando	12,325,775,216	41,757,754	148,458,992	133,613,093	0	3.529	0.000	3.529	41,757,754
28 Highlands	6,185,523,853	21,561,252	76,729,520	69,056,568	0	3.631	0.000	3.631	21,561,252
29 Hillsborough	132,466,639,274	455,388,514	1,384,114,382	1,245,702,944	0	3.581	0.000	3.581	455,388,514
30 Holmes	564,232,590	1,945,113	21,735,926	19,562,333	0	3.591	0.000	3.591	1,945,113
31 Indian River	21,931,594,268	74,111,243	104,064,603	93,658,143	0	3.520	0.000	3.520	74,111,243
32 Jackson	1,897,616,261	6,794,984	39,496,817	35,547,135	0	3.730	0.000	3.730	6,794,984
33 Jefferson	779,304,741	2,705,995	5,747,286	5,172,557	0	3.617	0.000	3.617	2,705,995
34 Lafayette	319,411,913	1,049,920	8,226,508	7,403,857	0	3.424	0.000	3.424	1,049,920
35 Lake	29,437,846,012	101,313,291	267,168,499	240,451,649	0	3.585	0.000	3.585	101,313,291
36 Lee	104,783,192,492	366,355,572	602,706,568	542,435,911	0	3.642	0.000	3.642	366,355,572
37 Leon	20,984,168,466	72,420,562	204,332,927	183,899,634	0	3.595	0.000	3.595	72,420,562
38 Levy	2,534,572,204	8,825,178	36,795,833	33,116,250	0	3.627	0.000	3.627	8,825,178
39 Liberty	333,010,674	1,124,031	9,237,866	8,314,079	0	3.516	0.000	3.516	1,124,031
40 Madison	868,640,178	2,995,349	15,887,144	14,298,430	0	3.592	0.000	3.592	2,995,349
41 Manatee	47,561,332,473	165,650,414	294,483,071	265,034,764	0	3.628	0.000	3.628	165,650,414
42 Marion	24,621,207,526	86,083,620	265,826,124	239,243,512	0	3.642	0.000	3.642	86,083,620
43 Martin	26,662,980,446	91,276,981	115,127,525	103,614,773	0	3.566	0.000	3.566	91,276,981
44 Monroe	34,206,781,366	119,138,115	54,210,294	48,789,265	70,348,850	3.628	2.142	1.486	48,798,026
45 Nassau	12,037,222,805	41,797,089	75,172,978	67,655,680	0	3.617	0.000	3.617	41,797,089
46 Okaloosa	22,582,918,750	80,106,129	204,046,514	183,641,863	0	3.695	0.000	3.695	80,106,129
47 Okeechobee	3,566,383,399	12,308,302	40,508,067	36,457,260	0	3.595	0.000	3.595	12,308,302
48 Orange	172,054,493,169	575,790,685	1,255,376,726	1,129,839,053	0	3.486	0.000	3.486	575,790,685
49 Osceola	36,507,101,648	127,535,369	446,308,284	401,677,456	0	3.639	0.000	3.639	127,535,369
50 Palm Beach	234,880,832,408	816,483,354	1,206,856,521	1,086,170,869	0	3.621	0.000	3.621	816,483,354
51 Pasco	39,210,563,613	134,081,306	503,812,833	453,431,550	0	3.562	0.000	3.562	134,081,306
52 Pinellas	106,042,089,211	364,140,051	585,800,093	527,220,084	0	3.577	0.000	3.577	364,140,051
53 Polk	48,706,408,048	167,440,941	685,816,772	617,235,095	0	3.581	0.000	3.581	167,440,941
54 Putnam	5,226,110,046	17,720,276	67,815,990	61,034,391	0	3.532	0.000	3.532	17,720,276
55 St. Johns	37,077,961,902	126,860,022	285,065,659	256,559,093	0	3.564	0.000	3.564	126,860,022
56 St. Lucie	28,976,198,885	99,919,206	267,211,168	240,490,051	0	3.592	0.000	3.592	99,919,206
57 Santa Rosa	13,725,721,786	48,173,989	178,963,475	161,067,128	0	3.656	0.000	3.656	48,173,989
58 Sarasota	74,590,082,549	266,948,955	274,235,681	246,812,113	20,136,842	3.728	0.281	3.447	246,827,534
59 Seminole	43,198,579,162	147,884,288	411,773,826	370,596,443	0	3.566	0.000	3.566	147,884,288
60 Sumter	16,621,377,521	56,980,742	51,381,299	46,243,169	10,737,573	3.571	0.673	2.898	46,242,002
61 Suwannee	2,184,384,494	7,830,232	37,443,642	33,699,278	0	3.734	0.000	3.734	7,830,232
62 Taylor	1,783,079,392	6,131,511	17,567,301	15,810,571	0	3.582	0.000	3.582	6,131,511
63 Union	309,339,491	1,100,259	15,895,925	14,306,333	0	3.705	0.000	3.705	1,100,259
64 Volusia	47,552,413,610	162,012,975	368,142,003	331,327,803	0	3.549	0.000	3.549	162,012,975
65 Wakulla	1,724,421,599	5,999,332	32,454,975	29,209,478	0	3.624	0.000	3.624	5,999,332
66 Walton	27,089,595,978	98,484,768	61,912,767	55,721,490	42,763,278	3.787	1.644	2.143	55,730,884
67 Washington	1,106,044,630	3,926,547	24,354,299	21,918,869	0	3.698	0.000	3.698	3,926,547
69 FAMU Lab School	0	0	4,884,115	4,395,704	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	9,706,306	8,735,675	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,617,277	8,655,549	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,052,843	4,547,559	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	13,071,793	11,764,614	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,387,222	8,448,500	0	0.000	0.000	0.000	0
75 Virtual School	0	0	295,623,417	266,061,075	0	0.000	0.000	0.000	0
State	2,443,188,085,001	8,455,824,501	17,813,181,659	16,031,863,497	236,872,685			3.606	8,218,968,915

2021-22 FEFP Second Calculation
Required Local Effort Taxes

	2021-22 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
District	-1-	-2-	-3-
1 Alachua	19,450,039,700	3.571	66,677,848
2 Baker	1,234,103,728	3.564	4,222,412
3 Bay	20,927,114,396	3.599	72,304,017
4 Bradford	1,187,127,236	3.665	4,176,788
5 Brevard	51,744,719,346	3.602	178,929,100
6 Broward	237,281,403,542	3.530	804,099,220
7 Calhoun	497,456,976	3.541	1,691,035
8 Charlotte	22,303,193,085	3.599	77,058,424
9 Citrus	12,327,027,812	3.563	42,164,352
10 Clay	14,393,742,499	3.521	48,653,153
11 Collier	109,231,304,563	2.641	276,940,680
12 Columbia	3,523,764,418	3.643	12,323,591
13 Dade	366,114,505,026	3.729	1,310,631,350
14 DeSoto	2,167,331,307	3.545	7,375,862
15 Dixie	629,901,938	3.628	2,193,873
16 Duval	85,200,472,649	3.560	291,181,135
17 Escambia	23,238,782,742	3.695	82,432,610
18 Flagler	12,009,996,238	3.617	41,702,550
19 Franklin	2,520,902,580	2.806	6,790,707
20 Gadsden	1,841,104,229	3.617	6,392,903
21 Gilchrist	1,042,420,693	3.552	3,554,571
22 Glades	836,590,452	3.617	2,904,910
23 Gulf	2,297,504,604	3.627	7,999,727
24 Hamilton	1,062,504,434	3.523	3,593,475
25 Hardee	1,980,572,341	3.571	6,789,719
26 Hendry	2,927,344,418	3.553	9,984,821
27 Hernando	12,325,775,216	3.529	41,757,754
28 Highlands	6,185,523,853	3.631	21,561,252
29 Hillsborough	132,466,639,274	3.581	455,388,514
30 Holmes	564,232,590	3.591	1,945,113
31 Indian River	21,931,594,268	3.520	74,111,243
32 Jackson	1,897,616,261	3.730	6,794,984
33 Jefferson	779,304,741	3.617	2,705,995
34 Lafayette	319,411,913	3.424	1,049,920
35 Lake	29,437,846,012	3.585	101,313,291
36 Lee	104,783,192,492	3.642	366,355,572
37 Leon	20,984,168,466	3.595	72,420,562
38 Levy	2,534,572,204	3.627	8,825,178
39 Liberty	333,010,674	3.516	1,124,031
40 Madison	868,640,178	3.592	2,995,349
41 Manatee	47,561,332,473	3.628	165,650,414
42 Marion	24,621,207,526	3.642	86,083,620
43 Martin	26,662,980,446	3.566	91,276,981
44 Monroe	34,206,781,366	1.486	48,798,026
45 Nassau	12,037,222,805	3.617	41,797,089
46 Okaloosa	22,582,918,750	3.695	80,106,129
47 Okeechobee	3,566,383,399	3.595	12,308,302
48 Orange	172,054,493,169	3.486	575,790,685
49 Osceola	36,507,101,648	3.639	127,535,369
50 Palm Beach	234,880,832,408	3.621	816,483,354
51 Pasco	39,210,563,613	3.562	134,081,306
52 Pinellas	106,042,089,211	3.577	364,140,051
53 Polk	48,706,408,048	3.581	167,440,941
54 Putnam	5,226,110,046	3.532	17,720,276
55 St. Johns	37,077,961,902	3.564	126,860,022
56 St. Lucie	28,976,198,885	3.592	99,919,206
57 Santa Rosa	13,725,721,786	3.656	48,173,989
58 Sarasota	74,590,082,549	3.447	246,827,534
59 Seminole	43,198,579,162	3.566	147,884,288
60 Sumter	16,621,377,521	2.898	46,242,002
61 Suwannee	2,184,384,494	3.734	7,830,232
62 Taylor	1,783,079,392	3.582	6,131,511
63 Union	309,339,491	3.705	1,100,259
64 Volusia	47,552,413,610	3.549	162,012,975
65 Wakulla	1,724,421,599	3.624	5,999,332
66 Walton	27,089,595,978	2.143	55,730,884
67 Washington	1,106,044,630	3.698	3,926,547
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,443,188,085,001	3.606	8,218,968,915

2021-22 FEFP Second Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.571	0.748	4.319
2 Baker	3.564	0.748	4.312
3 Bay	3.599	0.748	4.347
4 Bradford	3.665	0.748	4.413
5 Brevard	3.602	0.748	4.350
6 Broward	3.530	0.748	4.278
7 Calhoun	3.541	0.748	4.289
8 Charlotte	3.599	0.748	4.347
9 Citrus	3.563	0.748	4.311
10 Clay	3.521	0.748	4.269
11 Collier	2.641	0.748	3.389
12 Columbia	3.643	0.748	4.391
13 Dade	3.729	0.748	4.477
14 DeSoto	3.545	0.748	4.293
15 Dixie	3.628	0.748	4.376
16 Duval	3.560	0.748	4.308
17 Escambia	3.695	0.748	4.443
18 Flagler	3.617	0.748	4.365
19 Franklin	2.806	0.748	3.554
20 Gadsden	3.617	0.748	4.365
21 Gilchrist	3.552	0.748	4.300
22 Glades	3.617	0.748	4.365
23 Gulf	3.627	0.748	4.375
24 Hamilton	3.523	0.748	4.271
25 Hardee	3.571	0.748	4.319
26 Hendry	3.553	0.748	4.301
27 Hernando	3.529	0.748	4.277
28 Highlands	3.631	0.748	4.379
29 Hillsborough	3.581	0.748	4.329
30 Holmes	3.591	0.748	4.339
31 Indian River	3.520	0.748	4.268
32 Jackson	3.730	0.748	4.478
33 Jefferson	3.617	0.748	4.365
34 Lafayette	3.424	0.748	4.172
35 Lake	3.585	0.748	4.333
36 Lee	3.642	0.748	4.390
37 Leon	3.595	0.748	4.343
38 Levy	3.627	0.748	4.375
39 Liberty	3.516	0.748	4.264
40 Madison	3.592	0.748	4.340
41 Manatee	3.628	0.748	4.376
42 Marion	3.642	0.748	4.390
43 Martin	3.566	0.748	4.314
44 Monroe	1.486	0.748	2.234
45 Nassau	3.617	0.748	4.365
46 Okaloosa	3.695	0.748	4.443
47 Okeechobee	3.595	0.748	4.343
48 Orange	3.486	0.748	4.234
49 Osceola	3.639	0.748	4.387
50 Palm Beach	3.621	0.748	4.369
51 Pasco	3.562	0.748	4.310
52 Pinellas	3.577	0.748	4.325
53 Polk	3.581	0.748	4.329
54 Putnam	3.532	0.748	4.280
55 St. Johns	3.564	0.748	4.312
56 St. Lucie	3.592	0.748	4.340
57 Santa Rosa	3.656	0.748	4.404
58 Sarasota	3.447	0.748	4.195
59 Seminole	3.566	0.748	4.314
60 Sumter	2.898	0.748	3.646
61 Suwannee	3.734	0.748	4.482
62 Taylor	3.582	0.748	4.330
63 Union	3.705	0.748	4.453
64 Volusia	3.549	0.748	4.297
65 Wakulla	3.624	0.748	4.372
66 Walton	2.143	0.748	2.891
67 Washington	3.698	0.748	4.446
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

2021-22 FEFP Second Calculation
Local Effort Taxes

District	2021 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	19,450,039,700	66,677,848	13,966,685	80,644,533
2 Baker	1,234,103,728	4,222,412	886,185	5,108,597
3 Bay	20,927,114,396	72,304,017	15,027,342	87,331,359
4 Bradford	1,187,127,236	4,176,788	852,452	5,029,240
5 Brevard	51,744,719,346	178,929,100	37,156,848	216,085,948
6 Broward	237,281,403,542	804,099,220	170,387,030	974,486,250
7 Calhoun	497,456,976	1,691,035	357,214	2,048,249
8 Charlotte	22,303,193,085	77,058,424	16,015,477	93,073,901
9 Citrus	12,327,027,812	42,164,352	8,851,792	51,016,144
10 Clay	14,393,742,499	48,653,153	10,335,859	58,989,012
11 Collier	109,231,304,563	276,940,680	78,436,815	355,377,495
12 Columbia	3,523,764,418	12,323,591	2,530,345	14,853,936
13 Dade	366,114,505,026	1,310,631,350	262,899,504	1,573,530,854
14 DeSoto	2,167,331,307	7,375,862	1,556,317	8,932,179
15 Dixie	629,901,938	2,193,873	452,320	2,646,193
16 Duval	85,200,472,649	291,181,135	61,180,755	352,361,890
17 Escambia	23,238,782,742	82,432,610	16,687,305	99,119,915
18 Flagler	12,009,996,238	41,702,550	8,624,138	50,326,688
19 Franklin	2,520,902,580	6,790,707	1,810,210	8,600,917
20 Gadsden	1,841,104,229	6,392,903	1,322,060	7,714,963
21 Gilchrist	1,042,420,693	3,554,571	748,541	4,303,112
22 Glades	836,590,452	2,904,910	600,739	3,505,649
23 Gulf	2,297,504,604	7,999,727	1,649,792	9,649,519
24 Hamilton	1,062,504,434	3,593,475	762,963	4,356,438
25 Hardee	1,980,572,341	6,789,719	1,422,209	8,211,928
26 Hendry	2,927,344,418	9,984,821	2,102,067	12,086,888
27 Hernando	12,325,775,216	41,757,754	8,850,893	50,608,647
28 Highlands	6,185,523,853	21,561,252	4,441,701	26,002,953
29 Hillsborough	132,466,639,274	455,388,514	95,121,644	550,510,158
30 Holmes	564,232,590	1,945,113	405,164	2,350,277
31 Indian River	21,931,594,268	74,111,243	15,748,639	89,859,882
32 Jackson	1,897,616,261	6,794,984	1,362,640	8,157,624
33 Jefferson	779,304,741	2,705,995	559,603	3,265,598
34 Lafayette	319,411,913	1,049,920	229,363	1,279,283
35 Lake	29,437,846,012	101,313,291	21,138,728	122,452,019
36 Lee	104,783,192,492	366,355,572	75,242,715	441,598,287
37 Leon	20,984,168,466	72,420,562	15,068,312	87,488,874
38 Levy	2,534,572,204	8,825,178	1,820,026	10,645,204
39 Liberty	333,010,674	1,124,031	239,128	1,363,159
40 Madison	868,640,178	2,995,349	623,753	3,619,102
41 Manatee	47,561,332,473	165,650,414	34,152,842	199,803,256
42 Marion	24,621,207,526	86,083,620	17,679,997	103,763,617
43 Martin	26,662,980,446	91,276,981	19,146,153	110,423,134
44 Monroe	34,206,781,366	48,798,026	24,563,206	73,361,232
45 Nassau	12,037,222,805	41,797,089	8,643,689	50,440,778
46 Okaloosa	22,582,918,750	80,106,129	16,216,342	96,322,471
47 Okeechobee	3,566,383,399	12,308,302	2,560,949	14,869,251
48 Orange	172,054,493,169	575,790,685	123,548,890	699,339,575
49 Osceola	36,507,101,648	127,535,369	26,215,020	153,750,389
50 Palm Beach	234,880,832,408	816,483,354	168,663,228	985,146,582
51 Pasco	39,210,563,613	134,081,306	28,156,322	162,237,628
52 Pinellas	106,042,089,211	364,140,051	76,146,703	440,286,754
53 Polk	48,706,408,048	167,440,941	34,975,097	202,416,038
54 Putnam	5,226,110,046	17,720,276	3,752,765	21,473,041
55 St. Johns	37,077,961,902	126,860,022	26,624,943	153,484,965
56 St. Lucie	28,976,198,885	99,919,206	20,807,229	120,726,435
57 Santa Rosa	13,725,721,786	48,173,989	9,856,166	58,030,155
58 Sarasota	74,590,082,549	246,827,534	53,561,646	300,389,180
59 Seminole	43,198,579,162	147,884,288	31,020,036	178,904,324
60 Sumter	16,621,377,521	46,242,002	11,935,479	58,177,481
61 Suwannee	2,184,384,494	7,830,232	1,568,563	9,398,795
62 Taylor	1,783,079,392	6,131,511	1,280,394	7,411,905
63 Union	309,339,491	1,100,259	222,131	1,322,390
64 Volusia	47,552,413,610	162,012,975	34,146,437	196,159,412
65 Wakulla	1,724,421,599	5,999,332	1,238,273	7,237,605
66 Walton	27,089,595,978	55,730,884	19,452,497	75,183,381
67 Washington	1,106,044,630	3,926,547	794,229	4,720,776
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	2,443,188,085,001	8,218,968,915	1,754,404,499	9,973,373,414

SENATE BILL 7018

FLORIDA RETIREMENT SYSTEM—EMPLOYER RATE CONTRIBUTION

The below chart outlines the rate change for the employee classes that represent most of the school district employees.

Membership Class	Current Rates Effective July 1, 2020		Recommended Rates to be effective July 1, 2021	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	4.84%	3.44%	4.91%	4.19%
Special Risk Class	15.13%	7.60%	15.27%	8.90%
Special Risk Administrative Support Class	9.89%	24.23%	9.73%	26.31%
Elected Officer's Class				
• Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	8.38%	48.81%	8.49%	53.52%
• Justices and Judges	13.31%	24.70%	13.38%	25.81%
• County Officers	10.07%	37.39%	10.28%	39.42%
Senior Management Service Class	6.39%	19.18%	6.49%	20.80%
Deferred Retirement Option Program	7.03%	8.29%	7.23%	9.45%

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III.

MILLAGE

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MILLAGE OVERVIEW

Annually, property owners in St. Johns County pay property taxes. Part of their property taxes is levied by the School Board to support the St. Johns County School District.

This year, the proposed tentative levy is **5.812** and is composed of the following:

Required Local Effort	3.564
(RLE) Prior Period Adjustment	0.000
Basic Discretionary	0.748
Capital Improvement	<u>1.500</u>
Total Millage	5.812

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding. The Required Local Effort Millage, Prior Year Adjustment, is an appropriated amount set by the Florida Department of Education. This millage is levied if the prior period Unrealized Required Local Effort funds are greater than zero. The district is required to levy this amount.

Basic Discretionary Millage is used by the School Board to support the general operation of the district. Though this millage is optional, it is an integral part of the Operating Budget. Since FY1991-1992, this millage had been set at .510 mills. For FY 2008-09, the Legislature capped this millage at .498. For FY 2009-10, the Legislature further reduced the Capital Outlay Millage by .25 and added it to the Basic Discretionary Millage. The Basic Discretionary Millage is now set at .748 mills.

The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Since FY 1994-95, this millage was capped at 2.00 mills.

In the FY 2008-09, the Legislature capped this millage rate at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFPP formula. For FY 2009-10, the millage was further reduced by .25 mills and moved to the Basic Discretionary Millage. This resulted in the Capital Improvement Millage capped at 1.500.

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MILLAGE RATE COMPARISON-PRIOR 15 YEARS
as of 7/16/2021

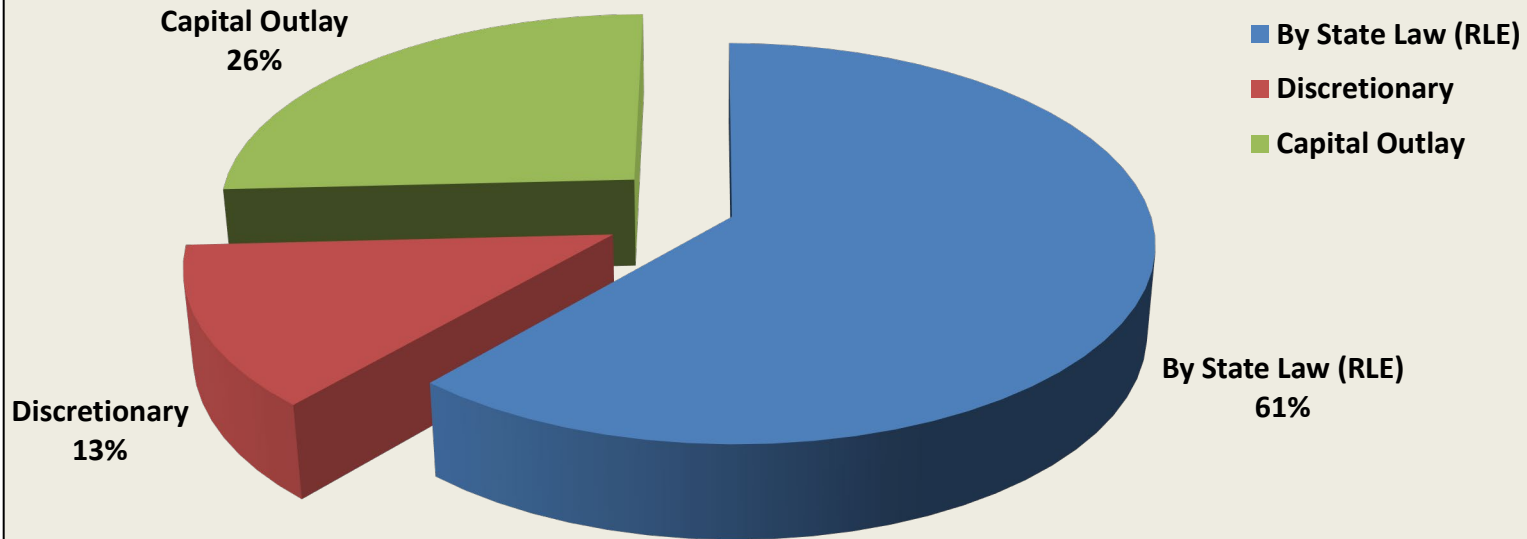
MILLAGE RATES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	TENTATIVE 2021-22	VARIANCE
BY STATE LAW (RLE)	5.031	4.932	5.111	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	-0.138
(RLE) Prior Period Adjustment				0.009	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	-0.003
Total RLE				5.303	5.571	5.731	5.435	5.296	5.094	4.98	4.619	4.295	4.030	3.888	3.705	3.564	-0.141
DISCRETIONARY	0.51	0.51	0.498	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.128	0.119	0.121	0.25	0.25	0	0	0	0	0	0	0	0	0	0	0	0.000
CAPITAL OUTLAY	2	2	1.75	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	0.000
VOTER APPROVED DEBT SERVICE	0.18	0.16	0.162	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
TOTAL MILLAGE	7.849	7.721	7.642	7.801	8.069	7.979	7.683	7.544	7.342	7.228	6.867	6.543	6.278	6.136	5.953	5.812	-0.141

By State law	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	VARIANCE
BY STATE LAW (RLE)	5.031	4.932	5.111	5.294	5.571	5.708	5.427	5.296	5.094	4.979	4.619	4.295	4.030	3.888	3.702	3.564	-0.138
(RLE) Prior Period Adjustment				0.009	0.000	0.023	0.008	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.003	0.000	-0.003
Total RLE				5.303	5.571	5.731	5.435	5.296	5.094	4.980	4.619	4.295	4.030	3.888	3.705	3.564	-0.141

Local Control	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	VARIANCE
DISCRETIONARY	0.51	0.51	0.498	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000
SUPP.DISCRETIONARY	0.128	0.119	0.121	0.25	0.25	0	0	0	0	0	0	0	0	0	0	0	0.000
CAPITAL OUTLAY	2	2	1.75	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	0.000
VOTER APPROVED DEBT SERVICE	0.18	0.16	0.162														0.000
	2.818	2.789	2.531	2.498	2.498	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	2.248	0.000

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ST. JOHNS COUNTY SCHOOL DISTRICT TENTATIVE MILLAGE RATE 2021-22



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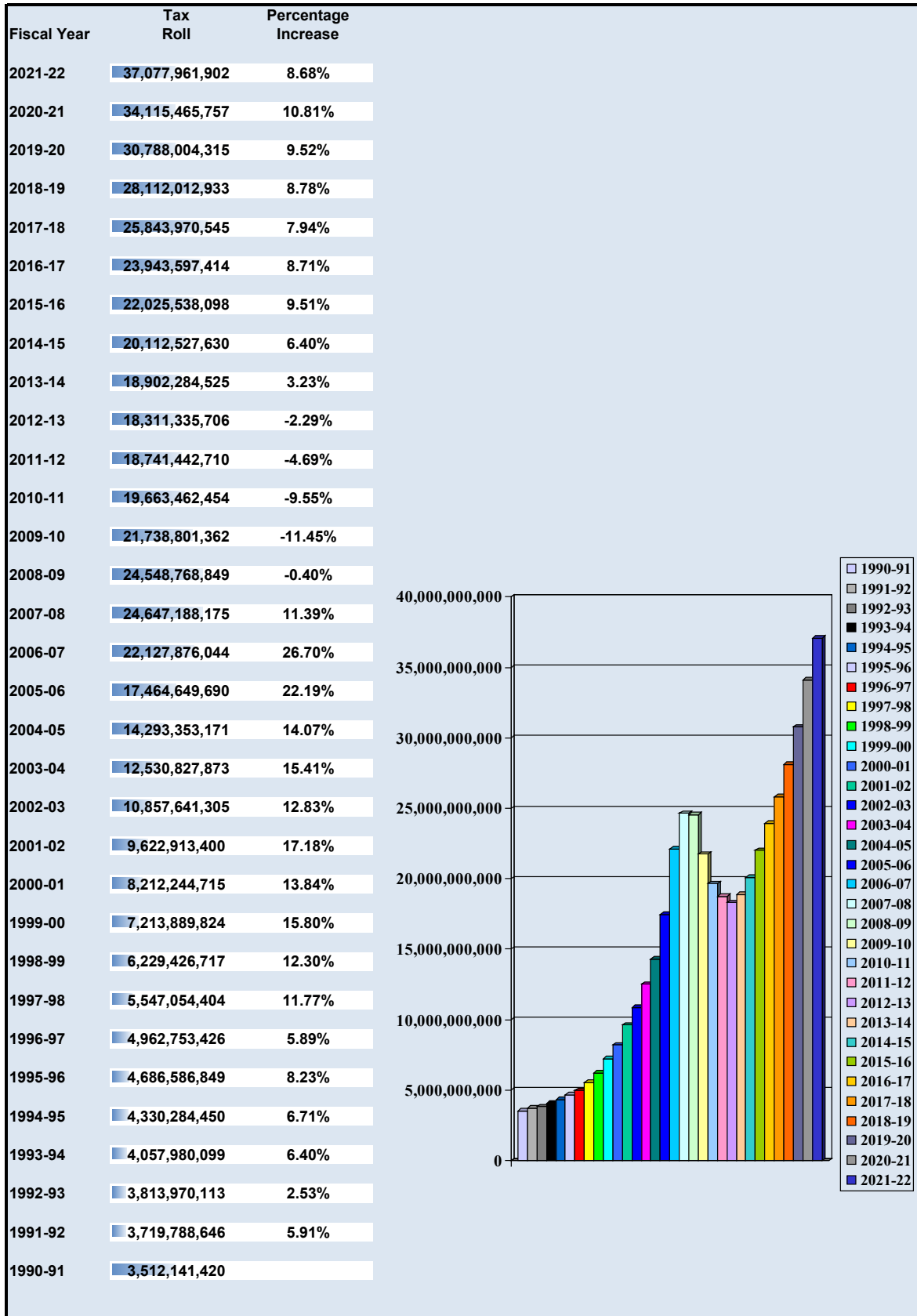
MILLAGE OVERVIEW

Fiscal Year	BY STATE LAW (RLE)	(RLE) Prior Period Adjustment	DISCRETIONARY	SUPP.DISC	CAPITAL OUTLAY	DEBT SERVICE	Total	Taxable Value of Property	Percentage Change
1990-91	5.716		1.019		1.500	1.280	9.515	\$ 3,512,141,420	
1991-92	6.283		0.510		1.500	1.153	9.446	\$ 3,719,788,646	5.91%
1992-93	6.493		0.510		1.500	1.129	9.632	\$ 3,813,970,113	2.53%
1993-94	6.433		0.510		1.694	0.995	9.632	\$ 4,057,980,099	6.40%
1994-95	6.674		0.510	0.215	2.000	1.007	10.406	\$ 4,330,284,450	6.71%
1995-96	6.835		0.510	0.205	2.000	0.856	10.406	\$ 4,686,586,849	8.23%
1996-97	6.515		0.510	0.199	2.000	0.852	10.076	\$ 4,962,753,426	5.89%
1997-98	6.641		0.510	0.165	2.000	0.760	10.076	\$ 5,547,054,404	11.77%
1998-99	6.467		0.510	0.160	2.000	0.717	9.854	\$ 6,229,426,717	12.30%
1999-00	5.967		0.510	0.139	2.000	0.582	9.198	\$ 7,213,889,824	15.80%
2000-01	5.956		0.510	0.122	2.000	0.519	9.107	\$ 8,212,244,715	13.84%
2001-02	5.544		0.510	0.113	2.000	0.440	8.607	\$ 9,622,913,400	17.18%
2002-03	5.792		0.510	0.104	2.000	0.396	8.802	\$ 10,857,641,305	12.83%
2003-04	5.669		0.510	0.095	2.000	0.346	8.620	\$ 12,530,827,873	15.41%
2004-05	5.426		0.510	0.089	2.000	0.260	8.285	\$ 14,293,353,171	14.07%
2005-06	5.332		0.510	0.154	2.000	0.230	8.226	\$ 17,464,649,690	22.19%
2006-07	5.031		0.510	0.128	2.000	0.180	7.849	\$ 22,127,876,044	26.70%
2007-08	4.932		0.510	0.119	2.000	0.160	7.721	\$ 24,647,188,175	11.39%
2008-09	5.111		0.498	0.121	1.750	0.162	7.642	\$ 24,548,768,849	-0.40%
2009-10	5.294	0.009	0.748	0.250	1.500		7.801	\$ 21,738,801,362	-11.45%
2010-11	5.571		0.748	0.250	1.500		8.069	\$ 19,663,462,454	-9.55%
2011-12	5.708	0.023	0.748		1.500		7.979	\$ 18,741,442,710	-4.69%
2012-13	5.427	0.008	0.748		1.500		7.683	\$ 18,311,335,706	-2.29%
2013-14	5.296		0.748		1.500		7.544	\$ 18,902,284,525	3.23%
2014-15	5.094		0.748		1.500		7.342	\$ 20,112,527,630	6.40%
2015-16	4.979	0.001	0.748		1.500		7.228	\$ 22,025,538,098	9.51%
2016-17	4.619		0.748		1.500		6.867	\$ 23,943,597,414	8.71%
2017-18	4.295		0.748		1.500		6.543	\$ 25,843,970,545	7.94%
2018-19	4.030		0.748		1.500		6.278	\$ 28,112,012,933	8.78%
2019-20	3.888		0.748		1.500		6.136	\$ 30,788,004,315	9.52%
2020-21	3.702	0.003	0.748		1.500		5.953	\$ 34,115,465,757	10.81%
2021-22	3.564		0.748		1.500		5.812	\$ 37,077,961,902	8.68%

Variance Prior Year to Current Year	-0.138	-0.003					-0.141	\$ 2,962,496,145
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PROPERTY ASSESSMENT



Note: Information based on the DR-420S provided by the Property Appraisers Office for each respective year.

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EFFECTS OF THE NEW MILLAGE ON SELECTED HOME VALUES

APPRAISED VALUE	HOMESTEAD EXEMPTION	EFFECTIVE TAX VALUE	2020 SCHOOL TAXES 5.953 MILLS	2021 SCHOOL TAXES 5.812 MILLS	NET DECREASE
100,000.00	25,000.00	75,000.00	446.48	435.90	-10.58
110,000.00	25,000.00	85,000.00	506.01	494.02	-11.99
120,000.00	25,000.00	95,000.00	565.54	552.14	-13.40
130,000.00	25,000.00	105,000.00	625.07	610.26	-14.81
140,000.00	25,000.00	115,000.00	684.60	668.38	-16.22
150,000.00	25,000.00	125,000.00	744.13	726.50	-17.63
160,000.00	25,000.00	135,000.00	803.66	784.62	-19.04
170,000.00	25,000.00	145,000.00	863.19	842.74	-20.45
180,000.00	25,000.00	155,000.00	922.72	900.86	-21.86
190,000.00	25,000.00	165,000.00	982.25	958.98	-23.27
200,000.00	25,000.00	175,000.00	1,041.78	1,017.10	-24.68
210,000.00	25,000.00	185,000.00	1,101.31	1,075.22	-26.09
220,000.00	25,000.00	195,000.00	1,160.84	1,133.34	-27.50
230,000.00	25,000.00	205,000.00	1,220.37	1,191.46	-28.91
240,000.00	25,000.00	215,000.00	1,279.90	1,249.58	-30.32
250,000.00	25,000.00	225,000.00	1,339.43	1,307.70	-31.73
260,000.00	25,000.00	235,000.00	1,398.96	1,365.82	-33.14
270,000.00	25,000.00	245,000.00	1,458.49	1,423.94	-34.55
280,000.00	25,000.00	255,000.00	1,518.02	1,482.06	-35.96
290,000.00	25,000.00	265,000.00	1,577.55	1,540.18	-37.37
300,000.00	25,000.00	275,000.00	1,637.08	1,598.30	-38.78
310,000.00	25,000.00	285,000.00	1,696.61	1,656.42	-40.19
320,000.00	25,000.00	295,000.00	1,756.14	1,714.54	-41.60
330,000.00	25,000.00	305,000.00	1,815.67	1,772.66	-43.01
340,000.00	25,000.00	315,000.00	1,875.20	1,830.78	-44.42
350,000.00	25,000.00	325,000.00	1,934.73	1,888.90	-45.83
360,000.00	25,000.00	335,000.00	1,994.26	1,947.02	-47.24
370,000.00	25,000.00	345,000.00	2,053.79	2,005.14	-48.65
380,000.00	25,000.00	355,000.00	2,113.32	2,063.26	-50.06
390,000.00	25,000.00	365,000.00	2,172.85	2,121.38	-51.47
400,000.00	25,000.00	375,000.00	2,232.38	2,179.50	-52.88
410,000.00	25,000.00	385,000.00	2,291.91	2,237.62	-54.29
420,000.00	25,000.00	395,000.00	2,351.44	2,295.74	-55.70
430,000.00	25,000.00	405,000.00	2,410.97	2,353.86	-57.11
440,000.00	25,000.00	415,000.00	2,470.50	2,411.98	-58.52
450,000.00	25,000.00	425,000.00	2,530.03	2,470.10	-59.93
460,000.00	25,000.00	435,000.00	2,589.56	2,528.22	-61.34
470,000.00	25,000.00	445,000.00	2,649.09	2,586.34	-62.75
480,000.00	25,000.00	455,000.00	2,708.62	2,644.46	-64.16
490,000.00	25,000.00	465,000.00	2,768.15	2,702.58	-65.57
500,000.00	25,000.00	475,000.00	2,827.68	2,760.70	-66.98
510,000.00	25,000.00	485,000.00	2,887.21	2,818.82	-68.39
520,000.00	25,000.00	495,000.00	2,946.74	2,876.94	-69.80
530,000.00	25,000.00	505,000.00	3,006.27	2,935.06	-71.21
540,000.00	25,000.00	515,000.00	3,065.80	2,993.18	-72.62
550,000.00	25,000.00	525,000.00	3,125.33	3,051.30	-74.03

**MILLAGE TO REVENUE
(GENERAL FUND)
2021-2022**

ASSESSMENT	\$	37,077,961,902
	X	
TOTAL MILLAGE (Divided by 1000) (RLE 3.564, Disc. .748)		4.312
	X	
COLLECTION RATE		96%
BUDGETED REVENUE	\$	153,484,965
VALUE OF 1 MILL @ 96%	\$	35,594,843

IV.

GENERAL FUND

**K-12 and
Post-Secondary
(FCTC)**

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GENERAL OPERATING FUND OVERVIEW 2021-22

The St. Johns County School District's General Fund or Operating Fund is the largest fund in the District's budget. Beginning with 2016-17 the General Fund absorbed the Post-Secondary programs for the First Coast Technical College (FCTC).

The General Operating Fund is used to pay the salaries and benefits of employees such as classroom teachers, school principals, school secretaries, and school custodians. The funds also are used to buy items such as textbooks, library books, classroom supplies, equipment, etc. In addition, these monies provide for such expenses as the schools' utility and communications bills.

The K-12 General Fund is supported mainly through the Florida Education Finance Program (FEFP). The funding source for the FEFP comes from two primary sources, state sales tax and local millage. The local millage is, of course, the property taxes collected in St. Johns County.

From 2007-08 through 2011-12, the St. Johns County School District saw its amount of funds per student decreased by the Legislature. When budget reductions occur, the District remains responsible for managing student growth, maintaining constitutional class-size requirements, opening new schools and implementing any new programs. For example, since 2007-08, the Base Student Allocation (BSA) has grown from \$4,163.47 per FTE to \$4,372.91. This is a \$209.44 increase over 14 years or approximately 5.03 percent. The 2021-22 BSA increased approximately \$53 per student over last year's BSA of \$4,319.49. The per student funding for 2021-22 is \$7,768, or less than one percent over last year. The increase is due primarily to the increase in categorical funding including both state-wide student growth and the Teacher Salary Increase Allocation.

Although the 2021 Legislature increased funding for St. Johns County schools by \$12.5 million, the financial and economic pressures still facing the District are tremendous. The COVID-19 pandemic has brought on a new set of fiscal responsibilities and challenges for the district as outlined in the Executive Summary.

As this year's Operating Budget (including post-secondary) will total approximately \$443 million, Florida continues to be in the lowest tiers in terms of per-student funding for operational needs when compared to other states. As previously mentioned, the funding did increase for 2021-22; however, the state has a long way to go to restore Florida K-12 funding to the 2007-08 level when accounting for inflation and student growth.

In closing, past performance is a good predictor of future performance. To review our past financial performance, please visit our web page at www.stjohns.k12.fl.us. If you visit the District's web page and click on **Financial Transparency**, you will find detailed information about our financial activity.

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GENERAL FUND

K-12

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CALCULATION OF THE 2021-2022 FLORIDA EDUCATION FINANCE PROGRAM

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP), which offers as its purpose:

To guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his (or her) educational needs which are substantially equal to those available to any similar student notwithstanding geographical differences and varying local economic factors.

The FEFP provides a formula that substantially determines the amount of money that will be available to the St. Johns County School District within its General Fund for the 2021-2022 fiscal year. The formula considers the varying local non-exempt assessed valuations for property taxing purposes, the costs of varying educational programs, the varying costs of providing education services within the vast geographic area of the state, and the costs of education within a given school district. The actual formula for the 2021-2022 school year appears as follows:

PROJECTED WEIGHTED FTE		BASE STUDENT ALLOCATION		DISTRICT COST DIFFERENTIAL		SAFE SCHOOLS ALLOCATION		SUPPLEMENT ACADEMIC INSTRUCTION
51,273.69	X	\$4,372.91	X	1.0058	+	\$2,319,074	+	\$9,302,544
READING ALLOCATION		ESE GUARANTEED ALLOCATION		DJJ SUPPLEMENTAL ALLOCATION		DIGITAL CLASSROOM ALLOCATION		INSTRUCTIONAL MATERIALS
\$2,094,193	+	\$15,040,275	+	\$140,335	+	\$111,461	+	\$4,058,924
TRANSPORTATION		TEACHER CLASSROOM SUPPLY ALLOC.		FUNDS COMPRESSION ALLOCATION		.748 MILLS COMPRESSION		MENTAL HEALTH ALLOCATION
\$10,380,172	+	\$886,497	+	\$2,190,489	+	\$2,156,623	+	\$1,909,345
TEACHER SALARY INCREASE		GROSS STATE AND LOCAL FEFP						
\$8,960,047	=	\$285,065,659						

Approximately 64 percent of the available operating revenues are generated through the Florida Education Finance Program (FEFP). This formula now determines both categorical and non-categorical amounts of dollars to be generated by the district and is composed of both state and local funds. The Legislature sets the Base Student Allocation (BSA), the District Cost Differential (DCD) and the program weights to be used as factors in the formula. The funded BSA for FY 2021-2022 is \$4,398.27 (BSA x District Cost Differential). This is an increase of \$44.66 as compared to the FY 2020-2021 funded BSA of \$4,353.61.

Projected revenues, transfers, and fund balances for the K-12 General Operating Fund total \$443,185,221. State sources amount to \$209,239,370. This represents 47 percent of the total operating budget. It includes \$101,562,320 categorical/mandated funding (Transportation, Instructional Materials, Teacher Classroom Supply, Class Size Reduction, ESE Guarantee, DJJ Supplement, Digital Classroom Allocation, Safe Schools, Reading Allocation, SAI, Mental Health Allocation, and Teacher Salary Increase) which are restricted to certain uses as determined by the Legislature and represents 23 percent of the total operating budget. Total local sources are projected at \$156,492,212. They are made up of taxes, interest earnings, and other miscellaneous revenues. Local sources make up approximately 36 percent of the total operating budget.

FLORIDA EDUCATION FINANCE PROGRAM DEFINITIONS/TERMS

FLORIDA EDUCATION FINANCE PROGRAM (FEFP):

The funding formula established by the Legislature in 1973 for funding public schools.

FULL TIME EQUIVALENT STUDENT (FTE):

A definition utilized in the state funding formula for identifying the student count for each district for the programs offered. Often referred to as unweighted FTE, it is student membership within the programs offered.

PROGRAM COST FACTORS:

Program cost factors serve to assure that each program receives its equitable share of funds in relation to its relative cost per student. The cost factors help recognize the varying costs among programs based on a three-year average.

WEIGHTED FTE:

This is derived by multiplying the unweighted FTE by the program cost factors.

BASE STUDENT ALLOCATION (BSA):

This is set annually by the Legislature. This is the amount a full-time equivalent student (FTE) will generate in a program with a cost factor of 1.00. For 2021-2022, the BSA is **\$4,372.91**.

DISTRICT COST DIFFERENTIAL (DCD):

This is used to adjust funding to reflect the differing costs of living in the various districts within the state. The DCD is based on the average of each district's three most recent years of the Florida Price Level Index. For St. Johns County, this figure for 2021-2022 is **1.0058**.

BASE FUNDING:

This is derived by the following formula:

(Unweighted FTE x program cost factors x BSA x DCD)

SUPPLEMENTAL FUNDING:

Additional funding within the formula allocated for a specific purpose.

REVENUE ESTIMATE
GENERAL OPERATING FUND K-12
(based on 2nd calculation)
7/16/2021

	2018-19 Adopted	2019-20 Adopted	2020-21 Adopted	2021-22 Estimated Budget
FEDERAL				
ROTC	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
RSVP	\$ -	\$ -	\$ -	\$ -
Medicaid	\$ -	\$ -	\$ -	\$ -
MISC.				
TOTAL FEDERAL	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
STATE				
FEFP	\$ 107,156,139.00	\$ 124,301,657.00	\$ 127,865,790.00	\$ 133,808,536.00
PRIOR YEAR ADJUSTMENT				
CO&DS ADM.				
INST. MAT.	\$ 3,450,147.00	\$ 3,778,746.00	\$ 3,875,438.00	\$ 4,058,924.00
LOTTERY	\$ 73,191.00	\$ 150,645.00	\$ -	\$ -
TRANSPORTATION	\$ 9,655,014.00	\$ 9,779,430.00	\$ 10,198,239.00	\$ 10,380,172.00
CLASS SIZE REDUCTION	\$ 44,100,741.00	\$ 46,900,685.00	\$ 49,079,610.00	\$ 46,359,453.00
Voluntary Prekindergarten	\$ -	\$ -	\$ -	\$ -
TEACHERS LEAD PGM	\$ 782,446.00	\$ 823,905.00	\$ 847,168.00	\$ 886,497.00
TECHNOLOGY ALLOCATION	\$ 1,007,776.00	\$ 278,480.00	\$ 110,953.00	\$ 111,461.00
EXCELLENT TEA. PGM				
RACING FUNDS	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00	\$ 206,750.00
STATE LICENSE TAX	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
WORKFORCE DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
WORKFORCE Education	\$ -	\$ -	\$ -	\$ -
Adults With Disabilities	\$ -	\$ -	\$ -	\$ -
FULL SERVICE SCHOOL	\$ -	\$ -	\$ -	\$ -
SCHOOL RECOGNITION	\$ 2,990,608.00	\$ 3,229,751.00	\$ -	\$ -
Teacher Salary Increase	\$ -	\$ -	\$ 7,902,935.00	\$ 8,960,047.00
MISC. STATE				
TOTAL STATE	\$ 169,489,812.00	\$ 189,517,049.00	\$ 200,153,883.00	\$ 204,838,840.00
LOCAL				
RLE	\$ 108,683,990.00	\$ 115,003,897.00	\$ 121,337,005.00	\$ 126,860,022.00
DISC. MILLAGE	\$ 20,172,611.00	\$ 22,125,235.00	\$ 24,496,648.00	\$ 26,624,943.00
SUP.DISC. MILL				
CRITICAL OPERATING	\$ -	\$ -	\$ -	\$ -
TAX REDEMPTIONS	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
RENT				
INTEREST	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
DAY CARE FEES	\$ -	\$ -	\$ -	\$ -
INDIRECT COST	\$ 600,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
LOST TEXTBOOKS				
Field Trips	\$ 570,836.00	\$ 587,982.00	\$ 653,773.00	\$ 653,773.00
OTHER LOCAL (1)	\$ 706,000.00	\$ 745,000.00	\$ 636,751.00	\$ 1,078,244.00
TOTAL LOCAL	\$ 131,283,437.00	\$ 139,512,114.00	\$ 148,174,177.00	\$ 156,266,982.00
TOTAL REVENUE	\$ 300,973,249.00	\$ 329,229,163.00	\$ 348,528,060.00	\$ 361,305,822.00
Transfers In:				
From Capital (2)	\$ 5,669,138.00	\$ 5,669,138.00	\$ 5,669,138.00	\$ 5,669,138.00
From Workers Comp.	\$ -	\$ -	\$ -	\$ -
From Medical Fund	\$ -	\$ -	\$ -	\$ -
From Food Service	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Total Revenue & Transfers	\$ 307,142,387.00	\$ 335,398,301.00	\$ 354,697,198.00	\$ 367,474,960.00
(1) Other Local Revenue to include Science Fair Fees, Sale of Junk, Miscellaneous, etc.				
(2) Transfers In from Capital to cover general operating expenses related to capital projects.				

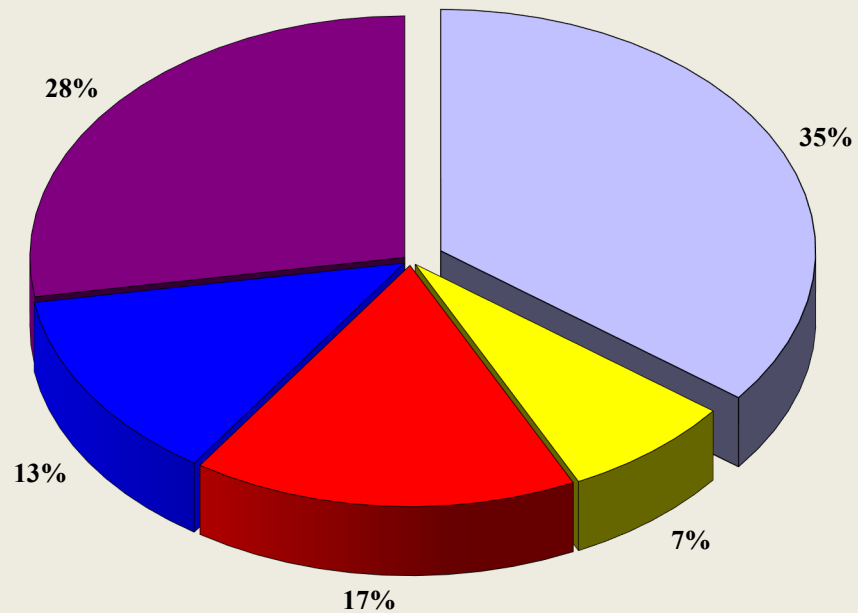
St. Johns County School District
Revenue Comparison
2020-21 to 2021-22
K-12

GENERAL FUND	Adopted	Adopted	Estimated	% Change
Revenue	2019-20	2020-21	2021-22	From 2020-21
State FEFP	\$138,962,218	\$150,800,523	\$158,205,637	4.91%
State Miscellaneous	\$50,554,831	\$49,353,360	\$46,633,203	-5.51%
Taxes	\$137,129,132	\$145,833,653	\$153,484,965	5.25%
Local Miscellaneous	\$2,382,982	\$2,340,524	\$2,782,017	18.86%
Federal	\$200,000	\$200,000	\$200,000	0.00%
Total Revenue	\$329,229,163	\$348,528,060	\$361,305,822	3.67%
 Transfers In	 \$6,169,138	 \$6,169,138	 \$6,169,138	 0.00%
 Estimated Cash Forward				
Non-Spendable Inventory	\$595,351	\$2,029,993	\$894,721	-55.92%
Restricted	\$1,078,783	\$978,114	\$2,523,429	157.99%
Committed	\$12,317,743	\$11,168,288	\$10,715,545	-4.05%
Assigned (Revenue Shortfall)	\$13,223,889	\$17,335,253	\$28,031,355	61.70%
Other Assigned	\$15,861,183	\$14,381,065	\$23,288,235	61.94%
Unassigned	\$17,931,697	\$16,258,366	\$0	-100.00%
 Total Estimated Cash Forward	 \$61,008,646	 \$62,151,079	 \$65,453,285	 5.31%
 Total Revenue and Cash Forward	 \$396,406,947	 \$416,848,277	 \$432,928,245	 3.86%

St. Johns County School District
Revenue Comparison
2020-21 to 2021-22
K-12

GENERAL FUND	Adopted	Adopted	Estimated	% Change
Revenue	2019-20	2020-21	2021-22	From 2020-21
State FEFP	\$138,962,218	\$150,800,523	\$158,205,637	4.91%
State Miscellaneous	\$50,554,831	\$49,353,360	\$46,633,203	-5.51%
Taxes	\$137,129,132	\$145,833,653	\$153,484,965	5.25%
Local Miscellaneous	\$2,382,982	\$2,340,524	\$2,782,017	18.86%
Federal	\$200,000	\$200,000	\$200,000	0.00%
Total Revenue	\$329,229,163	\$348,528,060	\$361,305,822	3.67%
 Transfers In	 \$6,169,138	 \$6,169,138	 \$6,169,138	 0.00%
 Estimated Cash Forward				
Non-Spendable Inventory	\$595,351	\$2,029,993	\$6,037,121	197.40%
Restricted	\$1,078,783	\$978,114	\$2,968,527	203.50%
Committed	\$12,317,743	\$11,168,288	\$10,715,545	-4.05%
Assigned (Revenue Shortfall)	\$13,223,889	\$17,335,253	\$16,461,942	-5.04%
Other Assigned	\$15,861,183	\$14,381,065	\$22,843,137	58.84%
Unassigned	\$17,931,697	\$16,258,366	\$6,427,012	-60.47%
 Total Estimated Cash Forward	 \$61,008,646	 \$62,151,079	 \$65,453,285	 5.31%
 Total Revenue and Cash Forward	 \$396,406,947	 \$416,848,277	 \$432,928,245	 3.86%

**Total FEFP Funding Formula by Source
St. Johns County School District
FY2021-22**



Required Local Effort 35%	Local Discretionary 7%	State FEFP Categoricals 17%
State Categoricals 13%	State Basic Funding 28%	

Note: Within the FEFP 30% of the funds are Categoricals.

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FEFP Funding
Based on the 2nd calculation

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
State	\$ 75,092,922	\$ 92,880,434	\$ 107,511,749	\$ 117,816,660	\$ 131,685,798	\$ 139,015,168	\$ 156,928,010	\$ 169,216,062	\$ 189,243,299	\$ 199,880,133	\$ 204,565,090
Local	\$ 116,254,295	\$ 108,548,639	\$ 109,668,208	\$ 112,818,312	\$ 121,044,606	\$ 123,335,308	\$ 125,035,358	\$ 128,856,601	\$ 137,129,132	\$ 145,735,404	\$ 153,484,965
Federal	\$ 191,347,217	\$ 201,429,073	\$ 217,179,957	\$ 230,634,972	\$ 252,730,404	\$ 262,350,476	\$ 281,963,368	\$ 298,072,663	\$ 326,372,431	\$ 345,615,537	\$ 358,050,055
State	39%	46%	50%	51%	52%	53%	56%	57%	58%	58%	57%
Local	61%	54%	50%	49%	48%	47%	44%	43%	42%	42%	43%
Federal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total State wide FEFP	16,622,785,377	17,200,993,777	18,298,734,603	18,901,707,560	19,707,125,342	20,172,159,643	20,644,233,449	21,093,968,372	21,862,336,720	22,504,680,361	22,405,338,663
District % of Total FEFP	1.15%	1.17%	1.19%	1.22%	1.28%	1.30%	1.37%	1.41%	1.49%	1.54%	1.60%
FTE	31,247	32,187	32,649	33,869	36,512	37,350	39,472	40,654	42,768	44,624	46,092
Funds per student	\$ 6,123.68	\$ 6,258.18	\$ 6,651.90	\$ 6,809.53	\$ 6,921.90	\$ 7,024.06	\$ 7,143.44	\$ 7,332.00	\$ 7,631.19	\$ 7,745.06	\$ 7,768.24

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

K-12

SECTION II. GENERAL FUND - FUND 100

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	200,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	200,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	158,205,637.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	67,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	46,359,453.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	204,838,840.00
<i>LOCAL:</i>		
District School Taxes	3411	153,484,965.00
Tax Redemptions	3421	250,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	
Investment Income	3430	300,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	
Postsecondary Career Certificate and Applied Technology Diploma	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	7,000.00
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,225,017.00
Total Local	3400	156,266,982.00
TOTAL ESTIMATED REVENUES		361,305,822.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	5,669,138.00
Loss Recoveries	3740	500,000.00
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		6,169,138.00
Fund Balance, July 1, 2021	2800	65,453,285.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		432,928,245.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

K-12

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 3

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	243,959,660.00	149,232,488.00	56,689,548.00	3,460,729.00		30,572,442.00	13,041.00	3,991,412.00
Student Support Services	6100	26,598,286.00	16,768,689.00	5,956,648.00	3,742,612.00		121,592.00	5,445.00	3,300.00
Instructional Media Services	6200	5,640,896.00	3,686,299.00	1,602,224.00	100,046.00	1,000.00	190,113.00	60,684.00	530.00
Instruction and Curriculum Development Services	6300	6,543,616.00	4,198,061.00	1,579,786.00	629,867.00		129,035.00	2,150.00	4,717.00
Instructional Staff Training Services	6400	1,192,856.00	421,309.00	154,105.00	615,314.00		2,128.00		
Instruction-Related Technology	6500	10,713,523.00	4,526,561.00	1,925,089.00	4,256,373.00	4,000.00		1,500.00	
Board	7100	1,137,886.00	250,348.00	135,188.00	730,650.00		3,200.00		18,500.00
General Administration	7200	631,818.00	434,796.00	165,222.00	9,300.00		12,500.00		10,000.00
School Administration	7300	21,643,517.00	15,161,639.00	5,286,984.00	760,686.00		376,283.00	3,933.00	53,992.00
Facilities Acquisition and Construction	7400	5,094,850.00	1,121,057.00	426,001.00	3,492,037.00	11,450.00	7,600.00	5,575.00	31,130.00
Fiscal Services	7500	2,558,977.00	1,575,583.00	598,722.00	304,997.00		16,405.00		63,270.00
Food Service	7600								
Central Services	7700	5,346,178.00	2,537,107.00	964,101.00	280,635.00	3,500.00	1,547,735.00	3,450.00	9,650.00
Student Transportation Services	7800	22,650,109.00	11,797,779.00	6,001,290.00	891,766.00	2,180,000.00	1,285,000.00	25,000.00	469,274.00
Operation of Plant	7900	29,963,391.00	10,233,913.00	4,999,620.00	6,145,062.00	6,993,323.00	1,548,973.00	42,500.00	
Maintenance of Plant	8100	10,436,612.00	5,650,638.00	2,410,613.00	896,951.00	120,815.00	706,196.00	651,399.00	
Administrative Technology Services	8200	925,811.00	343,171.00	130,405.00	316,299.00		8,500.00	126,961.00	475.00
Community Services	9100	129,085.00	57,215.00	22,714.00	47,156.00		2,000.00		
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		395,167,071.00	227,996,653.00	89,048,260.00	26,680,480.00	9,314,088.00	36,529,702.00	941,638.00	4,656,250.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710	894,721.00							
Restricted Fund Balance, June 30, 2022	2720	2,523,429.00							
Committed Fund Balance, June 30, 2022	2730	10,715,545.00							
Assigned Fund Balance, June 30, 2022	2740	23,627,479.00							
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700	37,761,174.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		432,928,245.00							

St. Johns County School District
Appropriations Comparison
2020-21 to 2021-22
K-12

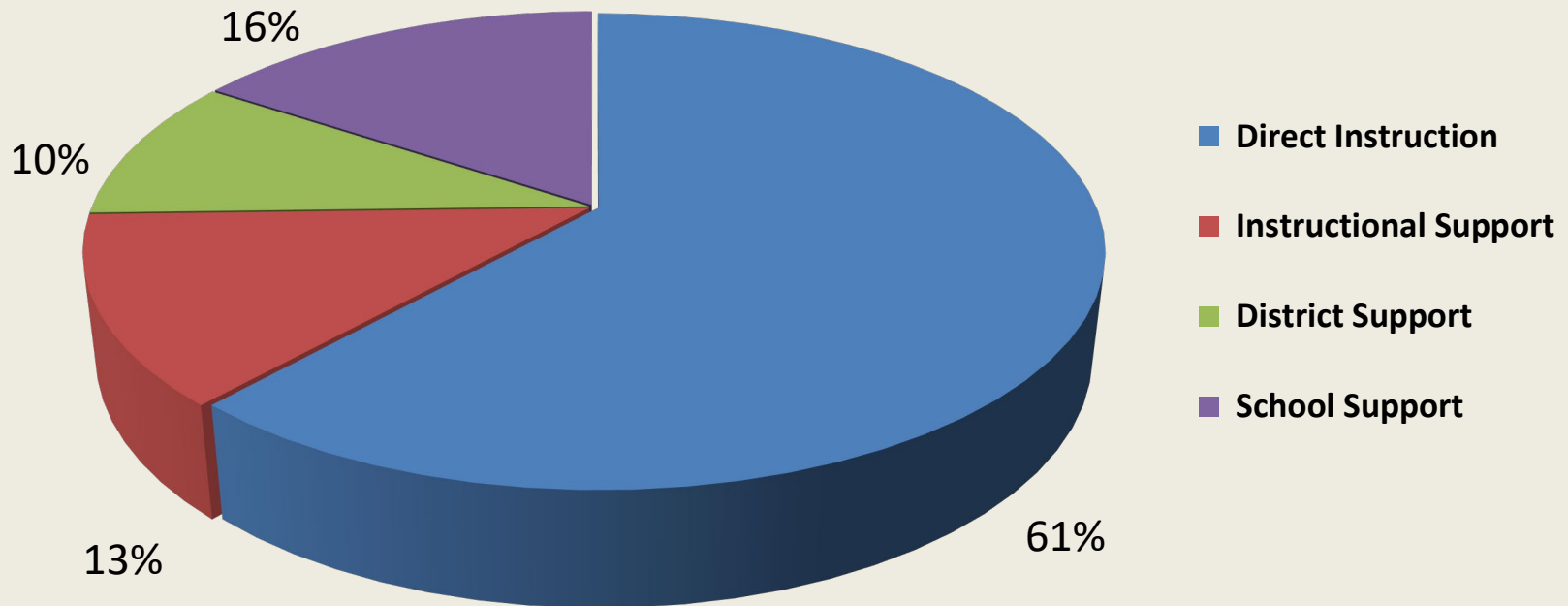
GENERAL FUND	Adopted 2019-20	Adopted 2020-21	Estimated 2021-22	% Change From 2020-21
Expenditures				
Instruction	\$221,840,564	\$228,975,081	\$243,959,660	6.54%
Pupil Services	\$22,694,539	\$25,016,767	\$26,598,286	6.32%
Instructional Media	\$5,156,592	\$5,308,020	\$5,640,896	6.27%
Instruction & Curriculum Development	\$5,054,586	\$6,099,458	\$6,543,616	7.28%
Instructional Staff Training	\$894,180	\$1,210,927	\$1,192,856	-1.49%
Instruction Related Technology	\$9,406,129	\$10,731,693	\$10,713,523	-0.17%
Board of Education	\$1,113,238	\$1,121,802	\$1,137,886	1.43%
General Administration	\$341,503	\$345,924	\$631,818	82.65%
School Administration	\$19,124,904	\$19,905,267	\$21,643,517	8.73%
Facilities Acquisition & Const.	\$5,077,569	\$5,223,832	\$5,094,850	-2.47%
Fiscal Services	\$2,073,711	\$2,365,818	\$2,558,977	8.16%
Central Services	\$3,529,757	\$5,138,705	\$5,346,178	4.04%
Pupil Transportation	\$16,556,709	\$21,304,925	\$22,650,109	6.31%
Operation of Plant	\$25,346,099	\$28,185,654	\$29,963,391	6.31%
Maintenance of Plant	\$9,115,042	\$9,991,716	\$10,436,612	4.45%
Administrative Technology Services	\$1,112,678	\$979,344	\$925,811	-5.47%
Community Services	\$184,390	\$127,518	\$129,085	1.23%
Debt Service	\$0	\$0	\$0	0.00%
Total Appropriations	\$348,622,190	\$372,032,451	\$395,167,071	6.22%
Transfers out	\$0	\$0	\$0	0.00%
Reserves				
Non-Spendable Inventory	\$595,351	\$2,029,993	\$894,721	-55.92%
Restricted	\$884,557	\$2,160,366	\$2,523,429	16.81%
Committed	\$10,100,033	\$10,366,434	\$10,715,545	3.37%
Assigned	\$21,261,257	\$17,335,253	\$23,627,479	36.30%
Unassigned	\$14,943,559	\$12,923,780	\$0	-100.00%
Total Estimated Reserves	\$47,784,757	\$44,815,826	\$37,761,174	-15.74%
Total Appropriations & Reserves	\$396,406,947	\$416,848,277	\$432,928,245	3.86%

**ST. JOHNS COUNTY SCHOOLS
TENTATIVE 2021-22
BUDGET
APPROPRIATIONS CATEGORIES
K-12**

	Adopted 2019-20	Adopted 2020-21	Estimated 2021-22	2021-22 % of TOTAL	% Change From 2020-21
Salaries & Benefits	\$263,853,570	\$302,765,928	\$317,044,913	80.23%	5%
Purchased Services	\$21,795,505	\$25,478,174	\$26,680,480	6.75%	5%
Energy Services	\$8,357,276	\$9,253,964	\$9,314,088	2.36%	1%
Materials & Supplies	\$20,813,741	\$29,779,204	\$36,529,702	9.24%	23%
Capital Outlay	\$1,143,928	\$946,517	\$941,638	0.24%	-1%
All Other	\$3,431,497	\$3,808,664	\$4,656,250	1.18%	22%
Total Appropriations	\$319,395,517	\$372,032,451	\$395,167,071	100.00%	6%

ST. JOHNS COUNTY SCHOOL DISTRICT

General Fund Appropriations



61%
 Direct Instruction includes:
 K-12 Basic
 Exceptional Programs
 At Risk Programs
 Vocational Job Prep (7-12)
 Adult Vocational
 Adult General

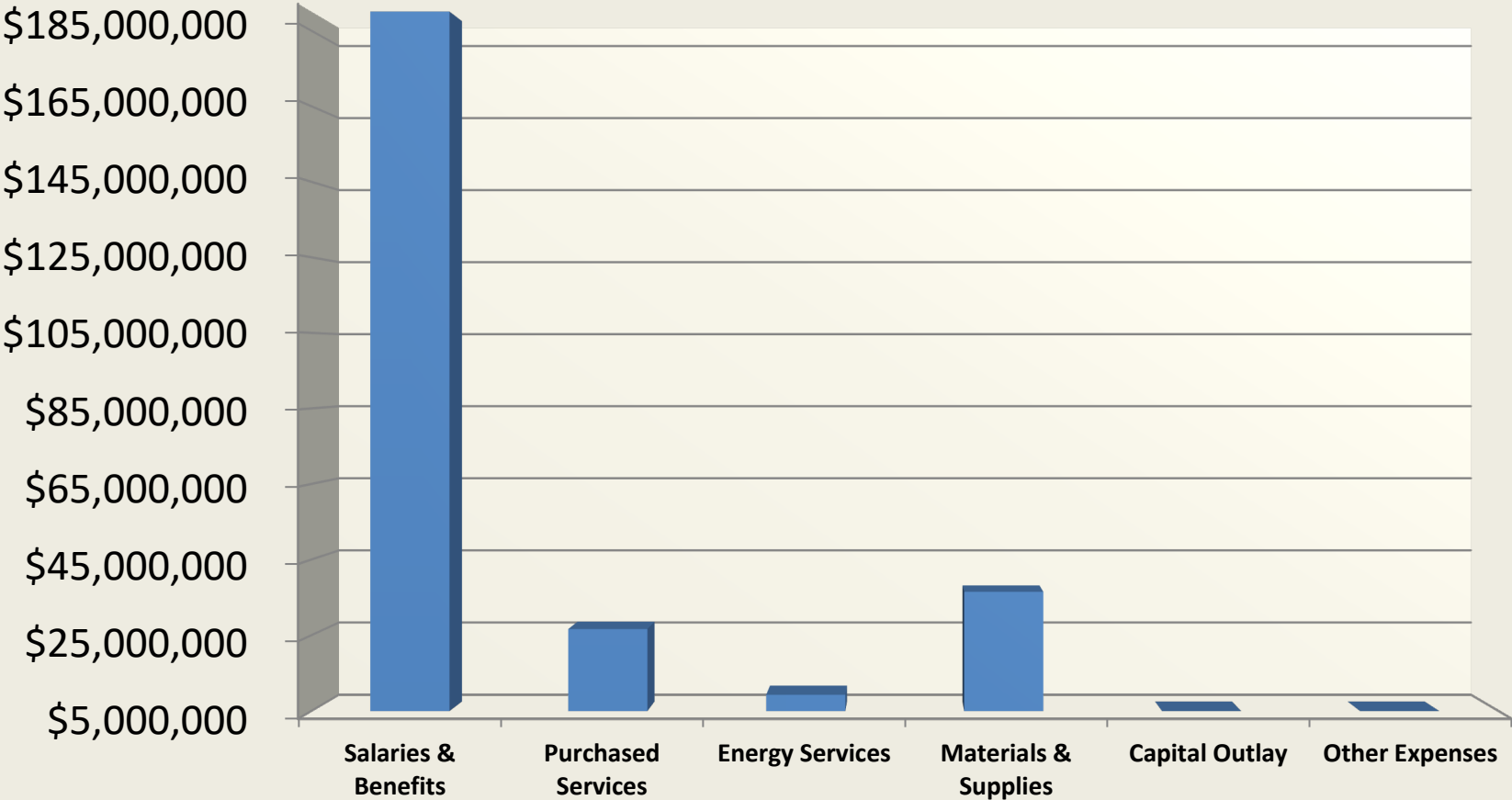
13%
 Instructional Support includes:
 Pupil Personnel Services
 Instructional Media Services
 Instructional & Curriculum Development
 Services
 Instructional Staff Training
 Instructional Related Technology

10%
 District Support includes:
 Board of Education
 General Administration
 Facilities & Acquisition
 Central Services
 Student Transportation
 Administrative Technology Services

16%
 School Support includes:
 School Administration
 Operation of Plant
 Maintenance of Plant
 Community Service

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General Fund Expenses By Object



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GENERAL FUND

POST-SECONDARY
(FCTC)

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St. Johns County School District
2021-22
FCTC Post-Secondary

GENERAL FUND	Adopted 2020-21	Estimated 2021-22	% Change From 2020-21
Revenue			
State WorkForce	\$4,288,522	\$4,400,530	2.61%
Local Miscellaneous	\$2,171,800	\$2,798,224	28.84%
Total Revenue	\$6,460,322	\$7,198,754	11.43%
Estimated Cash Forward			
Other Assigned	\$2,494,504	\$3,058,223	22.60%
Total Estimated Cash Forward	\$2,494,504	\$3,058,223	22.60%
Total Revenue and Cash Forward	\$8,954,826	\$10,256,977	14.54%
Expenditures			
Instruction	\$2,705,642	\$3,064,947	13.28%
Pupil Services	\$1,338,576	\$1,395,309	4.24%
Instruction & Curriculum Development	\$241,394	\$225,716	-6.49%
Instructional Staff Training Services	\$600	\$0	-100.00%
Instruction Related Technology	\$62,250	\$62,654	0.65%
School Administration	\$869,706	\$844,509	-2.90%
Facilities Acquisition and Construction	\$0	\$40,880	100.00%
Operation of Plant	\$1,001,139	\$1,083,646	8.24%
Maintenance of Plant	\$156,387	\$158,163	1.14%
Community Services	\$84,628	\$322,930	281.59%
Total Appropriations	\$6,460,322	\$7,198,754	11.43%
Reserves			
Non-Spendable Inventory	\$126,752	\$24,796	-80.44%
Assigned	\$2,367,752	\$3,033,427	28.11%
Unassigned	\$0	\$0	0.00%
Total Estimated Reserves	\$2,494,504	\$3,058,223	22.60%
Total Appropriations & Reserves	\$8,954,826	\$10,256,977	14.54%

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

FCTC Post-Secondary

SECTION II. GENERAL FUND - FUND 101

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	0.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	0.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	161,000.00
Workforce Development	3315	4,039,530.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	4,400,530.00
<i>LOCAL:</i>		
District School Taxes	3411	
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	27,000.00
Investment Income	3430	6,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	7,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,245,865.00
Continuing Workforce Education Course Fees	3463	87,000.00
Capital Improvement Fees	3464	58,310.00
Postsecondary Lab Fees	3465	426,055.00
Lifelong Learning Fees	3466	10,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	128,390.00
Other Student Fees	3469	441,880.00
Preschool Program Fees	3471	134,494.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	226,230.00
Total Local	3400	2,798,224.00
TOTAL ESTIMATED REVENUES		7,198,754.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
TOTAL OTHER FINANCING SOURCES		0.00
Fund Balance, July 1, 2021	2800	3,058,223.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		10,256,977.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

FCTC Post-Secondary

SECTION II. GENERAL FUND - FUND 101 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	3,064,947.00	1,913,790.00	474,149.00	252,313.00	19,000.00	313,250.00	76,250.00	16,195.00
Student Support Services	6100	1,395,309.00	1,020,511.00	371,798.00			3,000.00		
Instructional Media Services	6200	0.00							
Instruction and Curriculum Development Services	6300	225,716.00	183,667.00	42,049.00					
Instructional Staff Training Services	6400	0.00							
Instruction-Related Technology	6500	62,654.00	47,159.00	15,495.00					
Board	7100	0.00							
General Administration	7200	0.00							
School Administration	7300	844,509.00	551,061.00	193,148.00	29,300.00	500.00	12,000.00	7,500.00	51,000.00
Facilities Acquisition and Construction	7400	40,880.00			38,880.00			2,000.00	
Fiscal Services	7500	0.00							
Food Service	7600	0.00							
Central Services	7700	0.00							
Student Transportation Services	7800	0.00							
Operation of Plant	7900	1,083,646.00	274,976.00	123,110.00	317,000.00	324,200.00	30,000.00	9,000.00	5,360.00
Maintenance of Plant	8100	158,163.00	102,563.00	47,700.00	3,200.00		1,000.00	3,700.00	
Administrative Technology Services	8200	0.00							
Community Services	9100	322,930.00	134,173.00	55,393.00	29,700.00		16,020.00	3,475.00	84,169.00
Debt Service	9200	0.00							
Other Capital Outlay	9300	0.00							
TOTAL APPROPRIATIONS		7,198,754.00	4,227,900.00	1,322,842.00	670,393.00	343,700.00	375,270.00	101,925.00	156,724.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance	2710	24,796.00							
Restricted Fund Balance	2720								
Committed Fund Balance	2730								
Assigned Fund Balance	2740	3,033,427.00							
Unassigned Fund Balance	2750								
TOTAL ENDING FUND BALANCE	2700	3,058,223.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		10,256,977.00							

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V.

CAPITAL OUTLAY FUND

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ST. JOHNS COUNTY SCHOOL DISTRICT 2021-2022 FINAL CAPITAL OUTLAY BUDGET



**High School III
Opening 2022-2023 School Year
September 14, 2021**

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CAPITAL OUTLAY BUDGET FY 2021-2022

The Capital Outlay Budget for 2021-2022 is designed to support the St. Johns County School District Strategic Plan, provide for the continued implementation of the District's Building Program, provide necessary resources for maintenance, and support an increasing demand for technology.

The 2021-2022 Capital Outlay Budget demonstrates the commitment and trust shown by St. Johns County voters to support our school district. The November 2015 approval of a half-cent sales surtax for school capital needs is projected to raise more than \$150 million over ten (10) years. These funds are earmarked for new construction, maintenance and renovation of existing facilities, technology enhancements, and school safety and security improvements. Specifically included in the 2021-2022 Capital Outlay Budget are sales tax funds for the following: South Woods Elementary School Classroom Expansion, roof replacement at Osceola Elementary School, Sebastian Middle School and Pedro Menendez High School; savings for future school construction; new student and teacher computers and technology; security improvements to include a mobile panic alarm badge system, security cameras, door access systems, and miscellaneous safety and security improvements.

The 2021-2022 Capital Outlay Budget is comprised of four parts:

Part I Summary Budget, including estimated revenue and appropriations, identifies new and continuing projects which includes the local millage and how it will be allocated

Part II Summary spreadsheet by facility including Continuing Projects, New Projects, Equipment Purchases, Maintenance, Existing Conditions, and Facility Total

Part III Distribution of Capital Outlay Equipment Allocation to schools

Part IV Details of Capital Outlay Maintenance and Existing Conditions by facility

The 2021-2022 Capital Outlay Budget is built on the legislatively capped 1.5 millage rate, funds generated through the half-cent sales surtax and school impact fees. Likewise, the Five-Year Work Plan is also based on 1.5 mills, school impact fees and the sales surtax revenue over the next five years.

The Fund Balance/Continuing Projects was adjusted based on the final closeout of the 2020-2021 budget. Unencumbered funds from previous capital projects were reallocated to high priority current and future projects. Other adjustments, including additional revenues and allocations of the Fund Balance, were made prior to submittal of the Final Budget for approval.

CAPITAL OUTLAY SUMMARY BUDGET

FY 2021-2022

CAPITAL PROJECTS FUND

ESTIMATED TRANSFERS, REVENUE & FUND BALANCE:

CO & DS	\$1,342,848.00
PECO Maintenance	\$0.00
PECO Construction	\$0.00
PECO High Growth	\$0.00
Half-Cent Sales Surtax	\$18,112,261.00
Capital Improvement (1.5 Mills)	\$53,392,265.00
Impact Fees	\$12,000,000.00
Miscellaneous (Local)	\$150,000.00
Other Financing Sources (from 1.5 Mills)	\$3,287,349.00
Subtotal	<u>\$88,284,723.00</u>

Fund Balance 6-30-2021 (as of 8.23.2021)	<u>\$274,007,677.00</u>
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Total Estimated Revenue & Fund Balance	<u>\$362,292,400.00</u>
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ESTIMATED APPROPRIATIONS:

Library Books (610)	\$606,936.00
Buildings & Fixed Equipment (630)	\$239,738,712.00
Furniture, Fixtures & Equipment (640)	\$25,535,687.00
Motor Vehicles (Including Buses) (650)	\$6,576,997.00
Land (660)	\$18,368.00
Improvements Other Than Buildings (670)	\$12,239,779.00
Remodeling and Renovations (680)	\$48,691,975.00
Computer Software (690)	\$161,887.00
Redemption of Principal/Interest (RAN) (710 & 720)	\$3,287,349.00

Subtotal Appropriations	<u>\$336,857,690.00</u>
--------------------------------	--------------------------------

Transfers (9700):

To Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease	\$5,669,138.00
To Debt Service:	
COPs/QSCBs	\$16,270,867.00

Transfers (9200):

To Capital:	
RAN	<u>\$3,287,349.00</u>

Subtotal Transfers	<u>\$25,227,354.00</u>
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Reserves:	<u>\$207,356.00</u>
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Total Appropriations, Transfers and Reserves	<u>\$362,292,400.00</u>
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**CAPITAL PROJECTS FUND
ESTIMATED APPROPRIATIONS
(State and Local)**

**NEW PROJECTS, CONTINUING PROJECTS & TRANSFERS
2021-2022**

Facility/Projects	Total FY 2021-2022
K-8 School NN	\$15,342,848.00
District-Wide Maintenance	\$13,749,321.00
New/Upgrade Relocatables	\$1,000,000.00
Equipment Purchases	\$950,559.00
School-Based Maintenance	\$904,500.00
Motor Vehicles (41 Buses & 25 Radios)	\$5,122,969.00
Transportation Service Truck, Transit Vehicle & Bus Lift	\$122,000.00
Transportation Bus Canopy	\$15,000.00
Transportation Handheld Radios	\$17,500.00
Safety Inspections/Repairs	\$175,000.00
Technology Plan	\$2,909,357.00
Community Relations Equipment	\$15,000.00
AED Replacement	\$60,000.00
SREF/ADA	\$25,000.00
FCTC Improvements (Student Center Renovation, etc.)	\$250,000.00
District-Wide Other Projects	\$998,705.00
Revenue Anticipation Note	\$3,287,349.00
Half-Cent Sales Surtax	
Meet The Needs Of An Increasing Student Population	\$12,590,385.00
Maintain High Quality Educational Facilities	\$2,125,000.00
Provide New Technology To Prepare Children for 21 st Century Learning	\$717,540.00
Continue To Keep Children Safe	<u>\$ 2,679,336.00</u>
Total New Projects	\$63,057,369.00

Transfers to Operating Budget:	
Maintenance, Relocatables, Property Insurance, Excelsior Lease	\$5,669,138.00
Transfers to Debt Service:	
COPs Series 2013, 2015/QSCBs Series 2010	\$16,270,867.00
Transfers to Capital:	
RAN Series 2018	<u>\$3,287,349.00</u>
Total Transfers	\$25,227,354.00
TOTAL NEW PROJECTS, CONTINUING PROJECTS AND TRANSFERS	\$88,284,723.00

2020-2021 CAPITAL OUTLAY BUDGET STATE & LOCAL ALLOCATIONS

State Allocations:

CO & DS:

New K-8 School NN	\$1,342,848.00
PECO Maintenance/Renovations/Repairs	\$0.00
PECO Construction	\$0.00
PECO High Growth Maintenance	\$0.00
Classrooms for Kids	<u>\$0.00</u>
Total State Allocation:	\$1,323,848.00

Local Allocations:

Capital Improvement – 1.5 Mill Allocation	\$53,392,265.00
---	-----------------

Half Cent Sales Surtax:

Meet The Needs Of An Increasing Student Population	\$12,590,385.00
Maintain High Quality Educational Facilities	\$ 2,125,000.00
Provide New Technology To Prepare Children for 21 st Century Learning	\$ 717,540.00
Continue To Keep Children Safe	<u>\$ 679,336.00</u>
Total Half Cent Sales Surtax	\$ 18,112,261.00

Impact Fees:

New K-8 “NN”	\$11,000,000.00
New/Upgrade Relocatables	\$ 1,000,000.00
Total Impact Fees	\$12,000,000.00

Miscellaneous Local	\$ 150,000.00
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Other Financing Sources/RAN – from 1.5 Mills	\$ 3,287,349.00
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Total Local Allocations:	\$86,941,875.00
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TOTAL STATE & LOCAL ALLOCATIONS	\$88,284,723.00
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ST. JOHNS COUNTY SCHOOL DISTRICT		
CAPITAL OUTLAY REVENUE BUDGET 2021-2022		
Half-Cent Sales Surtax		
PROJECT	HALF-CENT SALES SURTAX	CATEGORY
	2021-2022	TOTAL
DEBT SERVICE		\$5,697,750.00
Debt Service	\$5,697,750.00	
MEET THE NEEDS OF AN INCREASING STUDENT POPULATION		\$12,590,385.00
Savings for Future School Construction/Expansion	\$7,590,385.00	
South Woods Elementary School Expansion	\$5,000,000.00	
MAINTAIN HIGH QUALITY EDUCATIONAL FACILITIES		\$2,125,000.00
Osceola Elementary School Phase 2 Roof Replacement	\$1,000,000.00	
Sebastian Middle School Phase 2 Roof Replacement	\$950,000.00	
Pedro Menendez Roof Replacement 400 Building	\$175,000.00	
PROVIDE NEW TECHNOLOGY TO PREPARE CHILDREN FOR 21ST CENTURY LEARNING		\$717,540.00
Student and Teacher Computers	\$700,000.00	
Transportation Technology	\$17,540.00	
CONTINUE TO KEEP CHILDREN SAFE		\$2,679,336.00
Maintenance - Safety & Security Projects	\$501,336.00	
Centegix: Mobile Panic Alarm Badges	\$1,438,000.00	
Security Cameras & Door Access Systems: Districtwide	\$500,000.00	
School Security Improvements: Districtwide	\$100,000.00	
Zonar School Bus GPS Technology	\$115,000.00	
Mobile Eye Pilot	\$25,000.00	
SUBTOTAL (w/o Debt Service)	\$18,112,261.00	
GRAND TOTAL	\$23,810,011.00	\$23,810,011.00

PSM Payment Tracking by Concurrency Service Area (CSA) as of 6.30.21

Program Number	Concurrency Service Area (CSA)	Proportionate Share Mitigation Payment Amount			Total Payment
		Elementary	Middle	High	
290	BTHS CSA Subtotal	\$1,358,194.34	\$1,581,274.34	\$1,581,274.32	\$4,520,743.00
291	CHS CSA Subtotal	\$1,636,716.67	\$1,636,716.67	\$1,636,716.66	\$4,910,150.00
292	NHS CSA Subtotal		\$674,163.00	\$2,979,323.00	\$3,653,486.00
293	PMHS CSA Subtotal				\$0.00
294	PVHS CSA Subtotal				\$0.00
295	SAHS CSA Subtotal			\$50,259.00	\$50,259.00
286	Twin Creeks DRI Subtotal	\$740,048.33	\$740,048.34	\$740,048.33	\$2,220,145.00
287	SilverLeaf Plantation DRI Subtotal				\$0.00
288	Ashford Mills (Shearwater) DRI Subtotal	\$1,533,800.00	\$1,533,800.00	\$1,533,800.00	\$4,601,400.00
289	Bartram Park (Celestina) DRI Subtotal	\$250,976.00	\$250,976.00	\$250,976.00	\$752,928.00
	Interest Subtotal	\$37,056.00	\$37,055.00	\$37,055.00	\$111,166.00
	Grand Total	\$5,556,791.34	\$6,454,033.35	\$8,809,452.31	\$20,820,277.00

Fund Balance Reallocation -- Total Amount Remaining to be Budgeted:					
From:			To:		Amount:
330	RAN		Mill Creek K-8 Conversion		\$9,522.00
360	CO & DS		K-8 School NN (9740)		\$240,386.00
370	1.5 Mills		Districtwide Other Projects (9740)		\$1,172,001.00
391	Impact Fees		K-8 School NN (9740)		\$10,236,698.00
392	Other Non-1.5 Mills		Districtwide Other Projects (9740)		\$7,142.00
393	Fuel Tax Refund		Districtwide Other Projects (9740)		\$103,492.00
394	COPs		High School III (0402)		\$284,748.00
395	Proportionate Share Mitigation		Savings for Future School Construction -- PSM (9740 TBD)		\$20,820,277.00
396	Half-Cent Sales Tax Revenue		Savings for Future School Construction -Sales Tax		\$11,262,030.00
397	Half-Cent Sales Tax Bonds		Sales Tax Bonds		\$8,586.00
Total:					\$44,144,882.00
Reallocation:					
From:			To:		Amount:
	Proportionate Share Mitigation:				
395	Program 288--Ashford Mills DRI (9740)		K-8 School NN (9740)		\$17,803,785.00
391	Impact Fees (9740)		K-8 School NN (9740)		\$11,000,000.00
Total:					\$28,803,785.00

ST. JOHNS COUNTY SCHOOL DISTRICT
CAPITAL OUTLAY BUDGET 2021-2022

FACILITY NAME:	CONTINUING PROJECTS 2021- 2022	NEW PROJECTS 2021-2022	EQUIPMENT PURCHASES 2021-2022	DISTRICT-WIDE MAINTENANCE 2021-2022	TOTAL
Crookshank	434,603	0	14,842	120,400	569,845
Cunningham Creek	308,112	0	14,876	94,600	417,588
Durbin Creek	395,357	0	18,388	215,000	628,745
Hartley	366,343	0	13,808	171,000	551,151
Hickory Creek	396,675	0	18,636	498,000	913,311
R. B. Hunt	189,246	0	14,651	309,017	512,914
Julington Creek	249,133	0	17,479	228,200	494,812
Ketterlinus	551,017	0	11,669	196,200	758,886
Mason	535,376	0	16,333	136,365	688,074
Ocean Palms	222,323	0	17,739	277,000	517,062
Osceola	1,566,285	0	14,622	228,500	1,809,407
Palencia	157,289	0	17,133	159,600	334,022
Picolata Crossing	489,955	0	17,199	65,100	572,254
PV-PV/Rawlings	1,185,486	0	21,740	375,000	1,582,226
South Woods	385,843	0	14,476	502,300	902,619
Timberlin Creek	393,041	0	19,804	399,700	812,545
Wards Creek	289,668	0	14,575	193,700	497,943
Webster	1,314,838		11,577	442,500	1,768,915
Fruit Cove Middle	297,453	0	22,424	60,600	380,477
Landrum	1,181,946	0	23,570	422,700	1,628,216
Murray	720,669	0	16,743	101,000	838,412
Pacetti Bay	436,457	0	24,538	264,400	725,395
Gamble Rogers	323,282	0	19,037	171,500	513,819
Sebastian	470,632	0	17,274	295,000	782,906
Switzerland Point	1,744,833	0	23,769	203,000	1,971,602
Freedom Crossing (K-8)	253,707	0	37,293	152,000	443,000
Liberty Pines (K-8)	1,768,824	0	25,489	130,300	1,924,613
Mill Creek (K-8)	4,024,967	0	30,821	178,000	4,233,788
Palm Valley (K-8)	410,350	0	25,981	64,000	500,331
Patriot Oaks (K-8)	297,817	0	21,889	61,500	381,206
Pine Island (K-8)	14,426,532	0	0	0	14,426,532
Valley Ridge (K-8)	295,349	0	22,030	150,000	467,379
Bartram Trail	850,661	0	49,397	272,100	1,172,158
Creekside	332,222	0	37,164	129,600	498,986
Nease	817,666	0	35,881	369,000	1,222,547
Pedro Menendez	1,370,420	0	27,025	390,900	1,788,345
Ponte Vedra	335,953	0	30,597	220,500	587,050
SAHS	651,484	0	32,187	1,793,859	2,477,530
Tocoi Creek	28,308,086		0	0	28,308,086
New High School "III"	65,795,186	0	0	0	65,795,186
FCTC	1,804,291	250,000	30,000	559,180	2,643,471
St. Johns Technical High School	321,587	0	10,025	95,500	427,112
Hamblen Center/Gaines/Transition	879,324	0	22,880	52,800	955,004
ESE	0	0	0	0	0
Charter Schools - Safety Grant	45,690	0	0	0	45,690
District Admin. Buildings	605,021	0	0	20,000	625,021
Media /Inservice/Fullerwood	183,835	0	0	20,000	203,835
Purchasing/Property	49,183	0	0	0	49,183
Technology Plan	8,736,540	2,909,357	0	0	11,645,897
O'Connell Center	0	0	0	20,000	20,000
Student Services/Yates Center	0	0	0	20,000	20,000
Transportation	767,141		0	0	767,141
Buses/Vehicles	371,478	5,244,969	0	0	5,616,447
Facility	0	15,000	0	199,700	214,700
Subtotal	1,138,619	5,259,969	0	199,700	6,598,288
Maintenance	0	904,500	0	0	904,500
District-Wide	9,728,152	25,000	0	2,700,000	12,453,152
Facility	0	0	0	20,000	20,000
Subtotal	9,728,152	929,500	0	2,720,000	13,377,652
District-Wide	113,381,962	16,516,553	0	0	129,898,515
Equipment Purchases	86,676	92,500	75,000	0	254,176
Relocatables	2,294,355	1,000,000	0	0	3,294,355
Subtotal	115,762,993	17,589,456	75,000	0	133,427,449
Land Purchase - District Wide	0	0	0	0	0
Half-Cent Sales Surtax	0	18,112,261	0	0	18,112,261
Reserves	207,356	0	0	0	207,356
COP's Payments (Debt Service)	0	16,270,867	0	0	16,270,867
RAN Principal & Interest Payment	0	3,287,349	0	0	0
Transfers:	0	0	0	0	0
Operating	0	5,669,138	0	0	5,669,138
RAN	0	3,287,349	0	0	3,287,349
Subtotal	0	8,956,487	0	0	8,956,487
TOTAL	274,007,677	73,584,843	950,559	13,749,321	362,292,400

2021-2022 CAPITAL OUTLAY FUND BALANCE

(Continuing Projects thru 6/30/21)

Updated as of 8/19/21

			School- Based		
School/Facility:	Projects	Equipment	Maintenance	Existing Cond.	Total
Crookshank	\$72,830	\$31,585	\$39,835	\$290,353	\$434,603
Cunningham Creek	\$95,665	\$19,562	\$42,823	\$150,062	\$308,112
Durbin Creek	\$169,366	\$28,470	\$15,057	\$182,464	\$395,357
Hartley	\$31,266	\$10,927	\$32,171	\$291,979	\$366,343
Hickory Creek	\$255,066	\$206	\$35,137	\$106,266	\$396,675
R. B. Hunt	\$50,969	\$3,513	\$19,023	\$115,741	\$189,246
Julington Creek	\$16,829	\$13,436	\$35,879	\$182,989	\$249,133
Ketterlinus	\$220,117	\$7,883	\$38,249	\$284,768	\$551,017
Mason	\$69,481	\$3,368	\$19,644	\$442,883	\$535,376
Ocean Palms	\$30,811	\$5,422	\$8,091	\$177,999	\$222,323
Osceola	\$1,104,974	\$9,220	\$48,708	\$403,383	\$1,566,285
Palencia	\$29,691	\$14,327	\$24,054	\$89,217	\$157,289
Picolata Crossing	\$271,110	\$7,247	\$39,884	\$171,714	\$489,955
PV-PV/Rawlings	\$608,716	\$9,507	\$45,832	\$521,431	\$1,185,486
South Woods	\$70,613	\$9,984	\$24,513	\$280,733	\$385,843
Timberlin Creek	\$194,432	\$26,012	\$19,494	\$153,103	\$393,041
Wards Creek	\$172,622	\$31,078	\$26,771	\$59,197	\$289,668
Webster	\$885,131	\$5,101	\$17,935	\$406,671	\$1,314,838
Fruit Cove	\$110,899	\$34,643	\$26,173	\$125,738	\$297,453
Landrum	\$952,744	\$27,953	\$10,734	\$190,515	\$1,181,946
Murray	\$291,425	\$5,426	\$5,808	\$418,010	\$720,669
Pacetti Bay	\$107,992	\$40,746	\$46,239	\$241,480	\$436,457
Gamble Rogers	\$108,586	\$25,074	\$26,775	\$162,847	\$323,282
Sebastian	\$80,276	\$17,690	\$43,091	\$329,575	\$470,632
Switzerland Point	\$1,419,892	\$77,389	\$35,695	\$211,857	\$1,744,833
Freedom Crossing (K-8)	\$101,616	\$49,211	\$32,189	\$70,691	\$253,707
Liberty Pines (K-8)	\$1,486,959	\$83,792	\$38,940	\$159,133	\$1,768,824
Mill Creek (K-8)	\$3,669,531	\$27,774	\$61,647	\$266,015	\$4,024,967
Palm Valley (K-8)	\$241,790	\$18,704	\$27,314	\$122,542	\$410,350
Patriot Oaks (K-8)	\$114,660	\$15,175	\$23,487	\$144,495	\$297,817
Valley Ridge (K-8)	\$6,975	\$7,825	\$30,309	\$250,240	\$295,349
Pine Island "MM" (K-8)	\$14,426,532	\$0	\$0	\$0	\$14,426,532
Bartram Trail	\$173,637	\$126,754	\$46,097	\$504,173	\$850,661
Creekside	\$97,868	\$19,000	\$22,879	\$192,475	\$332,222
Nease	\$263,923	\$52,100	\$57,893	\$443,750	\$817,666
Pedro Menendez	\$585,335	\$62,273	\$28,583	\$694,229	\$1,370,420
Ponte Vedra	\$183,018	\$4,446	\$4,465	\$144,024	\$335,953
SAHS	\$272,542	\$33,249	\$18,160	\$327,533	\$651,484
Tocoi Creek - "HHH"	\$28,308,086	\$0	\$0	\$0	\$28,308,086
New High School "III"	\$65,795,186	\$0	\$0	\$0	\$65,795,186
FCTC	\$1,087,268	\$1,193	\$8,030	\$707,800	\$1,804,291
St. Johns Technical High	\$65,579	\$28,083	\$18,648	\$209,277	\$321,587
Hamblen Center/Gaines	\$689,102	\$16,571	\$16,011	\$107,756	\$829,440
Charter Schools - Safety Grant	\$45,690	\$0	\$0	\$0	\$45,690
Admin. Bldgs./Yates	\$247,099	\$7,895	\$29,617	\$320,410	\$605,021
Fullerwood Building	\$0	\$0	\$0	\$183,835	\$183,835
Purchasing Warehouse	\$49,092	\$91	\$0	\$0	\$49,183
SJC Transition Program	\$0	\$23,144	\$26,740	\$0	\$49,884
Technology Plan	\$8,736,540	\$0	\$0	\$0	\$8,736,540
Transportation:	\$534,907	\$0	\$0	\$232,234	\$767,141
Buses/Vehicles	\$371,478	\$0	\$0	\$0	\$371,478
Equipment-District Wide	\$0	\$86,676	\$0	\$0	\$86,676
Maintenance-District Wide	\$6,870,072	\$0	\$0	\$2,858,080	\$9,728,152
Relocatables	\$2,294,355	\$0	\$0	\$0	\$2,294,355
Reserve	\$207,356	\$0	\$0	\$0	\$207,356
District Wide - Other Projects	\$113,381,962	\$0	\$0	\$0	\$113,381,962
TOTAL	\$257,729,661	\$1,129,725	\$1,218,624	\$13,929,667	\$274,007,677

2021-2022 LOCAL MILLAGE

1.5 PROPERTY TAX CAPITAL OUTLAY BUDGET

K-8 School NN	\$3,000,000.00
District-Wide Maintenance	\$13,749,321.00
Equipment Purchases	\$950,559.00
School-Based Maintenance	\$904,500.00
Motor Vehicles (41 Buses & 25 Radios)	\$5,122,969.00
Transportation Service Truck, Transit Vehicle & Bus Lift	\$122,000.00
Transportation Bus Canopy	\$15,000.00
Transportation Handheld Radios	\$17,500.00
Safety Inspections/Repairs	\$175,000.00
Technology Plan	\$2,909,357.00
FCTC Improvements (Student Center Renovation, etc.)	\$250,000.00
Community Relations Equipment	\$15,000.00
District-Wide Other Projects	\$933,705.00
Transfer to Operating Budget	\$5,669,138.00
Transfer to Debt Service Budget/COPs Series 2013, 2015 & QSCBs 2010	\$16,270,867.00
Transfer from 370/1.5 Mills to 330/Revenue Anticipation Note (RAN)	<u>\$3,287,349.00</u>
TOTAL	\$53,392,265.00

Note: The above allocations are specifically identified to the 1.5 mills of property tax that is levied for Capital Outlay. These allocations are incorporated with State allocations and identified on Page 341 as the total "New Projects, Continuing Projects and Transfers" for 2021-2022. These appropriations are also used to identify the allocations as required in our Notice of Tax for School Capital Outlay on Page 350.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the Capital Outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of **4.312 mills** for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$53,392,266** to be used for the following projects:

CONSTRUCTION AND REMODELING

K-8 School NN	School Expansions	ADA Compliance – All Schools	Purchase of School Sites
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MAINTENANCE, RENOVATION AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repair/Replacement Windows/Doors
Electrical and Plumbing Fixtures	Resurfacing of Floors
Fencing	Replacement of System Equipment (Current Code)
HVAC Systems Replacement/EMS Upgrades	Replace Carpet/Floor Tile
Intercom System Replacement	Roofing or Roof Replacement
Interior/Exterior Painting	Routine Maintenance of Facilities
Landscaping/Sitework/Drainage/Irrigation Systems/ Outdoor Lighting	Safety (SREF) Requirements / AED Devices
Playground Equipment/Outdoor Athletic Facilities	Security Systems Replacement
Repairing	Sound System Replacement
Repair/Replacement of Interior Finishes	Set-up/Breakdown/Relocation of Portable Buildings
Repair or Resurface of Parking Lot and Walkways	Support Services Renovations
Renovation and Repair from Hurricane Damage	Classroom Remodeling/Renovations

MOTOR VEHICLE PURCHASES

Purchase of Forty-One (41) School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment	Software	Lease or Purchase of Tablets
New Library Books	Lease or Purchase of Computer Hardware	

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One (1) Year Lease of Administrative Space at Excelsior Center

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste	Environmental/Remediation	Wetlands Monitoring and Improvements
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PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One (1) Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on **July 27, 2021, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida. Instructions to access this virtual meeting will be posted on the St. Johns County School District website, <https://www.stjohns.k12.fl.us>.

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.

CAPITAL OUTLAY EQUIPMENT ALLOCATIONS SCHOOLS/DISTRICT 2021-2022

School	FTE	Size Code	Base Allocation	FTE Allocation	Growth FTE	Allocation	Age	Age Code	%	Allocation	Adjustment	Total Equipment \$	
Crookshank	660	D	\$ 5,000	\$ 8,415	0	\$ -	7	X	92%	\$ 12,342	\$ 2,500	\$ 14,842	
Cunningham Creek	600	C	\$ 4,250	\$ 7,650	0	\$ -	23	Z	104%	\$ 12,376	\$ 2,500	\$ 14,876	
Durbin Creek	806	D	\$ 5,000	\$ 10,277	0	\$ -	15	Z	104%	\$ 15,888	\$ 2,500	\$ 18,388	
Hartley	581	C	\$ 4,250	\$ 7,408	0	\$ -	13	Y	97%	\$ 11,308	\$ 2,500	\$ 13,808	
Hickory	826	D	\$ 5,000	\$ 10,532	69	\$ 1,104	13	Y	97%	\$ 16,136	\$ 2,500	\$ 18,636	
Hunt	583	C	\$ 4,250	\$ 7,433	0	\$ -	63	Z	104%	\$ 12,151	\$ 2,500	\$ 14,651	
Julington Creek	819	D	\$ 5,000	\$ 10,442	0	\$ -	13	Y	97%	\$ 14,979	\$ 2,500	\$ 17,479	
Ketterlinus	417	B	\$ 3,500	\$ 5,317	0	\$ -	94	Z	104%	\$ 9,169	\$ 2,500	\$ 11,669	
Mason	686	C	\$ 4,250	\$ 8,747	19	\$ 304	26	Z	104%	\$ 13,833	\$ 2,500	\$ 16,333	
Ocean Palms	708	C	\$ 4,250	\$ 9,027	86	\$ 1,376	22	Z	104%	\$ 15,239	\$ 2,500	\$ 17,739	
Osceola	588	D	\$ 5,000	\$ 7,497	0	\$ -	14	Y	97%	\$ 12,122	\$ 2,500	\$ 14,622	
Palencia	791	D	\$ 5,000	\$ 10,085	0	\$ -	12	Y	97%	\$ 14,633	\$ 2,500	\$ 17,133	
Picolata Crossing	812	D	\$ 5,000	\$ 10,353	39	\$ 624	5	X	92%	\$ 14,699	\$ 2,500	\$ 17,199	
PV/Rawlings	1000	E	\$ 5,750	\$ 12,750	0	\$ -	60	Z	104%	\$ 19,240	\$ 2,500	\$ 21,740	
South Woods	635	C	\$ 4,250	\$ 8,096	0	\$ -	14	Y	97%	\$ 11,976	\$ 2,500	\$ 14,476	
Timberlin Creek	1007	D	\$ 5,000	\$ 12,839	0	\$ -	13	Y	97%	\$ 17,304	\$ 2,500	\$ 19,804	
Wards Creek	643	C	\$ 4,250	\$ 8,198	0	\$ -	13	Y	97%	\$ 12,075	\$ 2,500	\$ 14,575	
Webster	410	B	\$ 3,500	\$ 5,228	0	\$ -	59	Z	104%	\$ 9,077	\$ 2,500	\$ 11,577	
Fruit Cove	1160	E	\$ 5,750	\$ 14,790	0	\$ -	13	Y	97%	\$ 19,924	\$ 2,500	\$ 22,424	
Landrum	1138	E	\$ 5,750	\$ 14,510	0	\$ -	27	Z	104%	\$ 21,070	\$ 2,500	\$ 23,570	
Murray	682	D	\$ 5,000	\$ 8,696	0	\$ -	65	Z	104%	\$ 14,243	\$ 2,500	\$ 16,743	
Pacetti Bay	1211	E	\$ 5,750	\$ 15,440	0	\$ -	15	Z	104%	\$ 22,038	\$ 2,500	\$ 24,538	
Rogers	855	D	\$ 5,000	\$ 10,901	0	\$ -	24	Z	104%	\$ 16,537	\$ 2,500	\$ 19,037	
Sebastian	722	D	\$ 5,000	\$ 9,206	0	\$ -	27	Z	104%	\$ 14,774	\$ 2,500	\$ 17,274	
Switzerland	1153	E	\$ 5,750	\$ 14,701	0	\$ -	27	Z	104%	\$ 21,269	\$ 2,500	\$ 23,769	
Freedom Crossing	1968	E	\$ 5,750	\$ 25,092	436	\$ 6,976	4	X	92%	\$ 34,793	\$ 2,500	\$ 37,293	
Liberty Pines	1349	F	\$ 6,500	\$ 17,200	0	\$ -	12	Y	97%	\$ 22,989	\$ 2,500	\$ 25,489	
Mill Creek	1524	E	\$ 5,750	\$ 19,431	251	\$ 4,016	13	Y	97%	\$ 28,321	\$ 2,500	\$ 30,821	
Palm Valley	1492	F	\$ 6,500	\$ 19,023	0	\$ -	4	X	92%	\$ 23,481	\$ 2,500	\$ 25,981	
Patriot Oaks	1202	E	\$ 5,750	\$ 15,326	0	\$ -	13	X	92%	\$ 19,389	\$ 2,500	\$ 21,889	
Valley Ridge	1214	E	\$ 5,750	\$ 15,479	0	\$ -	8	X	92%	\$ 19,530	\$ 2,500	\$ 22,030	
Bartram Trail	3060	F	\$ 6,500	\$ 39,015	177	\$ 2,832	13	Y	97%	\$ 46,897	\$ 2,500	\$ 49,397	
Creekside	2283	F	\$ 6,500	\$ 29,108	8	\$ 128	13	Y	97%	\$ 34,664	\$ 2,500	\$ 37,164	
Nease	2336	F	\$ 6,500	\$ 29,784	0	\$ -	16	X	92%	\$ 33,381	\$ 2,500	\$ 35,881	
Menendez	1381	E	\$ 5,750	\$ 17,608	14	\$ 224	21	Z	104%	\$ 24,525	\$ 2,500	\$ 27,025	
Ponte Vedra	1762	F	\$ 6,500	\$ 22,466	0	\$ -	13	Y	97%	\$ 28,097	\$ 2,500	\$ 30,597	
St. Augustine	1729	F	\$ 6,500	\$ 22,045	0	\$ -	59	Z	104%	\$ 29,687	\$ 2,500	\$ 32,187	
SJTHS	293	B	\$ 3,500	\$ 3,736	0	\$ -	47	Z	104%	\$ 7,525	\$ 2,500	\$ 10,025	
Hamblen (Gaines)	45	A	\$ 3,000	\$ 574	0	\$ -	94	Z	104%	\$ 8,968	\$ 2,500	\$ 11,468	
ESE Transition	41	A	\$ 3,000	\$ 523	0	\$ -	94	Z	104%	\$ 8,912	\$ 2,500	\$ 11,412	
FCTC				\$ -		\$ -					\$ 30,000	\$ 30,000	
District-Wide				\$ -									
	41172		\$ 204,250	\$ 524,943	1099	\$ 17,584				\$ 75,000	\$ -	\$ 75,000	
										\$ 820,559	\$ 130,000	\$ 950,559	
		Size Codes						Age Codes					
		A	0-200	\$ 3,000				W	1-3 years	87%			
		B	200-500	\$ 3,500				X	4-10 years	92%			
		C	500-700	\$ 4,250				Y	11-14 years	97%			
		D	700-1000	\$ 5,000				Z	15+ years	104%			
		E	1000-1500	\$ 5,750									
		F	1500 and up	\$ 6,500		Growth FTE							
						FTE*\$16							
										FTE			
										FTE*\$12.75			

2021-2022 CAPITAL OUTLAY BUDGET

MAINTENANCE ALLOCATION TO SCHOOLS

Elementary Schools	
\$20,500 per school x 19 elementary schools	\$389,500.00
Middle/K-8 Schools	
\$23,000 per school x 13 middle/K-8 schools	\$299,000.00
High Schools	
\$26,000 per school x 6 high schools	<u>\$156,000.00</u>
Subtotal	\$844,500.00
 Evelyn Hamblen (Gaines/ESE Transition)	 \$15,000.00
 St. Johns Technical Center	 \$15,000.00
 First Coast Technical College (FCTC)	 \$15,000.00
 District Buildings	 <u>\$15,000.00</u>
 TOTAL ALLOCATION	 \$904,500.00

Existing Conditions 2021-2022						
	Existing	Capital Outlay		Priority	Districtwide	
	Conditions*	Maintenance*	Sub Total	Projects	Maintenance	Total
	2021-22	2021-22		2021-22	2021-22	
Crookshank ES	\$85,400.00	\$35,000.00	\$120,400.00			\$120,400.00
Cunningham Creek ES	\$59,600.00	\$35,000.00	\$94,600.00			\$94,600.00
Durbin Creek ES	\$76,000.00	\$35,000.00	\$111,000.00	\$104,000.00		\$215,000.00
Hartley ES	\$127,000.00	\$0.00	\$127,000.00	\$44,000.00		\$171,000.00
Hickory Creek ES	\$93,000.00	\$75,000.00	\$168,000.00	\$330,000.00		\$498,000.00
R. B. Hunt Total	\$219,017.00	\$90,000.00	\$309,017.00			\$309,017.00
Julington Creek ES	\$55,200.00	\$35,000.00	\$90,200.00	\$138,000.00		\$228,200.00
Ketterlinus ES	\$111,200.00	\$85,000.00	\$196,200.00			\$196,200.00
Mason ES	\$136,365.00	\$0.00	\$136,365.00			\$136,365.00
Ocean Palms ES	\$277,000.00	\$0.00	\$277,000.00			\$277,000.00
Osceola ES	\$193,500.00	\$35,000.00	\$228,500.00			\$228,500.00
Palencia ES	\$151,600.00	\$8,000.00	\$159,600.00			\$159,600.00
Picolata Crossing ES	\$7,100.00	\$58,000.00	\$65,100.00			\$65,100.00
Ponte Vedra/Palm Valley ES	\$148,000.00	\$40,000.00	\$188,000.00			\$188,000.00
Rawlings ES	\$97,000.00	\$90,000.00	\$187,000.00			\$187,000.00
South Woods ES	\$168,300.00	\$50,000.00	\$218,300.00	\$284,000.00		\$502,300.00
Timberlin Creek ES	\$106,700.00	\$0.00	\$106,700.00	\$293,000.00		\$399,700.00
Wards Creek ES	\$158,700.00	\$35,000.00	\$193,700.00			\$193,700.00
The Webster School	\$196,500.00	\$95,000.00	\$291,500.00	\$151,000.00		\$442,500.00
Freedom Crossing Academy	\$102,000.00	\$50,000.00	\$152,000.00			\$152,000.00
Liberty Pines Academy	\$85,300.00	\$45,000.00	\$130,300.00			\$130,300.00
Mill Creek Academy	\$92,000.00	\$45,000.00	\$137,000.00	\$41,000.00		\$178,000.00
Palm Valley Academy	\$14,000.00	\$50,000.00	\$64,000.00			\$64,000.00
Patriot Oaks Academy	\$61,500.00	\$0.00	\$61,500.00			\$61,500.00
Valley Ridge Academy	\$150,000.00	\$0.00	\$150,000.00			\$150,000.00
Fruit Cove Middle MS	\$60,600.00	\$0.00	\$60,600.00			\$60,600.00
Landrum MS	\$179,700.00	\$45,000.00	\$224,700.00	\$198,000.00		\$422,700.00
Murray MS	\$46,000.00	\$55,000.00	\$101,000.00			\$101,000.00
Pacetti Bay MS	\$224,400.00	\$40,000.00	\$264,400.00			\$264,400.00
Gamble Rogers MS	\$121,500.00	\$50,000.00	\$171,500.00			\$171,500.00
Sebastian MS	\$20,000.00	\$100,000.00	\$120,000.00	\$175,000.00		\$295,000.00
Switzerland Point MS	\$158,000.00	\$45,000.00	\$203,000.00			\$203,000.00
Bartram Trail HS	\$202,100.00	\$70,000.00	\$272,100.00			\$272,100.00
Creekside HS	\$129,600.00	\$0.00	\$129,600.00			\$129,600.00
Pedro Menendez HS	\$239,000.00	\$130,000.00	\$369,000.00			\$369,000.00
Nease HS	\$230,900.00	\$15,000.00	\$245,900.00	\$145,000.00		\$390,900.00
Ponte Vedra HS	\$220,500.00	\$0.00	\$220,500.00			\$220,500.00
St. Augustine HS	\$843,859.00	\$15,000.00	\$858,859.00	\$935,000.00		\$1,793,859.00
St. Johns Technical HS	\$95,500.00	\$0.00	\$95,500.00			\$95,500.00
First Coast Technical College	\$309,180.00	\$50,000.00	\$359,180.00	\$200,000.00		\$559,180.00
40 Orange District Administration Building	\$20,000.00	\$0.00	\$20,000.00			\$20,000.00
Fullerwood Center	\$20,000.00	\$0.00	\$20,000.00			\$20,000.00
Evelyn Hamblen	\$52,800.00	\$0.00	\$52,800.00			\$52,800.00
Maintenance Administration and Warehouse	\$20,000.00	\$0.00	\$20,000.00			\$20,000.00
O'Connell Center	\$20,000.00	\$0.00	\$20,000.00			\$20,000.00
Transportation Facilities	\$49,700.00	\$0.00	\$49,700.00	\$150,000.00		\$199,700.00
Yates Building	\$20,000.00	\$0.00	\$20,000.00			\$20,000.00
Total 2021-22	\$6,255,321.00	\$1,606,000.00	\$7,861,321.00	\$3,188,000.00	\$2,700,000.00	\$13,749,321.00
* Life Cycle Report						

Existing Conditions 2021-2022

	Existing Conditions	Capital Outlay Maintenance
<u>Crookshank ES</u>		
680 Facility Improvements:		
Replace K Hall doors	\$7,500.00	
Replace 1st grade hall doors	\$7,500.00	
Paint interior halls with SCUFF-X	\$18,000.00	
Epoxy Kitchen floor	\$28,000.00	
New flooring Science R125	\$6,400.00	
New flooring Art room	\$15,000.00	
Office replacement furniture	\$3,000.00	
670 Site Improvements:		
Pavement rehab		\$35,000.00
Crookshank ES Total	\$85,400.00	\$35,000.00
 <u>Cunningham Creek ES</u>		
680 Facility Improvements:		
New flooring stage, dining and hall	\$36,000.00	
Duct cleaning		\$35,000.00
Re-face casework at reception area	\$18,600.00	
670 Site Improvements:		
Trim trees	\$5,000.00	
Cunningham Creek ES Total	\$59,600.00	\$35,000.00
 <u>Durbin Creek ES</u>		
680 Facility Improvements:		
Epoxy flooring in Art room	\$14,000.00	
Replace cafeteria tables	\$53,000.00	
Duct cleaning		\$35,000.00
670 Site Improvements:		
Additional parking	\$9,000.00	
Durbin Creek ES Total	\$76,000.00	\$35,000.00
 <u>Hartley ES</u>		
680 Facility Improvements:		
Paint classrooms	\$68,000.00	
New casework cafeteria/music room	\$19,000.00	
Acoustical panels in music room	\$9,000.00	
670 Site Improvements:		
Replace fence at rear of school	\$31,000.00	
Hartley ES Total	\$127,000.00	\$0.00

Hickory Creek ES**680 Facility Improvements:**

Duct cleaning		\$35,000.00
LVT flooring @ 3 common areas	\$61,500.00	
Upgrade clock system	\$21,500.00	
flooring replacement program		\$40,000.00

670 Site Improvements:

Drainage upgrades to playground	\$10,000.00	
Hickory Creek ES Total	\$93,000.00	\$75,000.00

R. B. Hunt ES**680 Facility Improvements:**

Replace all remaining VCT	\$50,000.00	
Renovate admin area restrooms	\$8,000.00	
Flooring replacement program		\$40,000.00
Painting program		\$50,000.00

670 Site improvements

Replace playground pavilion	\$72,117.00	
Paint canopies at parent drop off area	\$15,500.00	
Paint canopies at bus loop	\$19,500.00	
Paint canopies at cafeteria entrance	\$7,100.00	
Paint canopies at relocatables and bus loop	\$41,000.00	
Paint canopies south of school to bus loop	\$5,800.00	
R. B. Hunt ES Total	\$219,017.00	\$90,000.00

Julington Creek ES**680 Facility Improvements:**

Paint out-buildings	\$6,000.00	
Upgrade intercom system	\$36,000.00	

670 Site Improvements:

Rehabilitate ballfield, clay/grass	\$13,200.00	
Pavement rehab		\$35,000.00
Julington Creek ES Total	\$55,200.00	\$35,000.00

Ketterlinus ES**680 Facility Improvements:**

Replace corridor and stairwell flooring	\$110,000.00	
Replace custodial sinks 1st and 2nd floor	\$1,200.00	
Painting program		\$50,000.00
Duct cleaning		\$35,000.00

670 Site Improvements:

Ketterlinus ES Total	\$111,200.00	\$85,000.00
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Mason ES**680 Facility Improvements:**

Replace stage curtains	\$5,500.00
Replace windows 100/200 halls	\$37,000.00
Paint exterior window frames	\$11,500.00
Replace media center doors	\$9,800.00
Paint interior corridors	\$32,000.00

670 Site Improvements:

Re-sod front of school	\$23,565.00
New Marquis sign	\$17,000.00

Mason ES Total	\$136,365.00	\$0.00
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Ocean Palms ES**680 Facility Improvements:**

Carpet-walk off mats at end of halls	\$16,000.00
Replace VCT at stage and music hall	\$9,000.00
Replace casework 100 hall	\$242,000.00

670 Site Improvements:

Fill and re-grading back field	\$10,000.00
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Ocean Palms ES Total	\$277,000.00	\$0.00
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Osceola ES**680 Facility Improvements:**

Replace carpet in concrete relocatables	\$20,500.00
Wet area tile replacement	\$35,000.00

670 Site Improvements:

Fence and brush removal	\$5,000.00	
Cantilever gate at Parent pickup	\$5,500.00	
Replace kindergarten swing sets	\$15,500.00	
External walkway cover at parent pickup	\$31,500.00	
Replace canopies at concrete relocatable	\$55,000.00	
Pavement rehabilitation program		\$35,000.00
Casework replacement 400 hall	\$25,500.00	

Osceola ES Total	\$193,500.00	\$35,000.00
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Palencia ES**680 Facility Improvements:**

Exterior paint	\$65,000.00
Window repairs	\$6,800.00
Upgrade audio in cafeteria	\$30,000.00

670 Site Improvements:

Playground mulch	\$3,000.00
Landscape mulch	\$3,000.00
Re-sod field	\$7,800.00
Extend walkway covers	\$31,000.00

Storage shed for custodial operations	\$5,000.00	
Pressure washing		\$8,000.00
Palencia ES Total	\$151,600.00	\$8,000.00
<u>Picolata Crossing ES</u>		
680 Facility Improvements:		
Painting program		\$50,000.00
Install bottle filler water fountains	\$1,800.00	
670 Site Improvements:		
Pressure washing		\$8,000.00
Install site lighting at side entry gate	\$5,300.00	
Picolata Crossing ES Total	\$7,100.00	\$58,000.00
<u>Ponte Vedra/Palm Valley ES</u>		
680 Facility Improvements:		
Flooring program		\$40,000.00
Replace casework 220,233,237,247	\$44,000.00	
Epoxy flooring in kitchen	\$50,000.00	
670 Site Improvements:		
Replace damaged fencing(includes Rawlings)	\$54,000.00	
Ponte Vedra/Palm Valley ES Total	\$148,000.00	\$40,000.00
<u>Rawlings ES</u>		
680 Facility Improvements:		
Painting program		\$50,000.00
Flooring program		\$40,000.00
Upgrade intercom system	\$25,000.00	\$0.00
Epoxy flooring in kitchen	\$50,000.00	
Flooring replacement admin area, halls, music	\$22,000.00	
Rawlings ES Total	\$97,000.00	\$90,000.00
<u>South Woods ES</u>		
680 Facility Improvements:		
Painting program		\$50,000.00
Partition planning areas	\$10,300.00	
LVT flooring at stage/steps	\$10,500.00	
New Flooring 200,400,700	\$105,000.00	
670 Site Improvements:		
Drainage improvements for playground	\$21,000.00	
playground borders for mulch	\$6,000.00	
Playground mulch	\$10,000.00	
Add drive gates to existing fencing	\$5,500.00	
South Woods ES Total	\$168,300.00	\$50,000.00

Timberlin Creek ES**680 Facility Improvements:**

Replace flooring in common area Red house	\$22,000.00	
Replace flooring in common area Blue house	\$22,000.00	

670 Site Improvements:

Replace playground mulch	\$13,000.00	
Trim trees	\$4,200.00	
Extend walkway cover at PE	\$36,500.00	
Spare lift station pump	\$9,000.00	

Timberlin Creek ES Total	\$106,700.00	\$0.00
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Wards Creek ES**680 Facilities Improvements:**

Upgrade intercom system	\$23,000.00	
ADA playground surface	\$32,500.00	
Shade structure for ESE playground	\$28,000.00	
Replace Art room flooring	\$10,000.00	
Replace flooring in purple house	\$22,500.00	
Painting in purple house	\$13,200.00	
Bottle filler water fountains	\$4,200.00	
Upgrade clock system	\$25,300.00	

670 Site Improvements:

Pavement rehabilitation		\$35,000.00
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Wards Creek ES Total	\$158,700.00	\$35,000.00
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The Webster School**680 Facility Improvements:**

Painting program		\$50,000.00
Flooring program		\$45,000.00
Replace flooring 400 hall	\$86,000.00	

670 Site Improvements:

New playground equipment	\$50,000.00	
Fencing at mechanical equipment	\$17,500.00	
Pavement rehab	\$35,000.00	
Pressure washing program	\$8,000.00	

The Webster School Total	\$196,500.00	\$95,000.00
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Freedom Crossing Academy**680 Facilities Improvements:**

Additional bulletin boards	\$10,000.00	
Painting program		\$50,000.00

670 Site Improvements:

Landscape mulch	\$5,000.00	
Playground mulch	\$5,000.00	
Bike rack	\$7,000.00	
Extend parent pickup covered walkway	\$75,000.00	

Freedom Crossing Academy Total		\$102,000.00	\$50,000.00
<u>Liberty Pines Academy</u>			
680 Facility Improvements:			
Flooring program			\$45,000.00
Casework room 113 (mail room)	\$34,000.00		
670 Site Improvements:			
Rubber mulch for K-1 playground	\$16,300.00		
Rubber Mulch for 2-5 playground	\$30,500.00		
Emergency exit fence gate	\$4,500.00		
Liberty Pines Academy Total	\$85,300.00		\$45,000.00
<u>Mill Creek Academy</u>			
680 Facility Improvements:			
Flooring replacement program			\$45,000.00
Replace flooring in concrete relocatables	\$14,000.00		
Replace casework in Art room 108	\$30,000.00		
Additional flooring in 500 building	\$25,000.00		
670 Site Improvements:			
Install Parking lot lighting in overflow parking	\$15,500.00		
Extend sidewalk at Parent pickup	\$7,500.00		
Mill Creek Academy Total	\$92,000.00		\$45,000.00
<u>Palm Valley Academy</u>			
680 Facilities Improvements:			
Painting program			\$50,000.00
Epoxy floor in Art rooms	\$14,000.00		
Palm Valley Academy Total	\$14,000.00		\$50,000.00
<u>Patriot Oaks Academy</u>			
680 Facility Improvements:			
Ongoing peeling paint repair	\$58,000.00		
670 Site Improvements:			
Pressure wash relocatables and covered walk	\$3,500.00		
Patriot Oaks Academy Total	\$61,500.00		\$0.00
<u>Valley Ridge Academy</u>			
680 Facility Improvements:			
Ongoing paint peeling repairs	\$60,000.00		
Intercom replacement	\$42,000.00		
670 Site Improvements:			
Exterior paint phase 1	\$48,000.00		
Valley Ridge Academy Total	\$150,000.00		\$0.00

Fruit Cove MS**680 Facility Improvements:**

Intercom system replacement	\$27,000.00	
Replace flooring in lab/planning rooms	\$14,000.00	
Gutters at cafeteria dining	\$4,000.00	
Replace water shut off valves	\$4,800.00	

670 Site Improvements:

Irrigation repair	\$4,800.00	
Drainage system for gutters	\$6,000.00	

Fruit Cove MS Total	\$60,600.00	\$0.00
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Landrum MS**680 Facility Improvements:**

Install gutters at patio dining area	\$13,500.00	
Replace exterior doors receiving, locker rooms, kitchen	\$21,000.00	
Flooring program		\$45,000.00
Additional flooring to complete classrooms	\$20,000.00	
Upgrade casework in Science lab planning areas	\$48,500.00	
Replace PE lockers	\$46,500.00	
Replace motors and safety cable on basketball goals	\$12,000.00	
Replace teacher desks and lecterns	\$15,200.00	

670 Site Improvements:

Repair erosion issues at basketball court	\$3,000.00	
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Landrum MS Total	\$179,700.00	\$45,000.00
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Murray MS**680 Facility Improvements:**

Flooring program		\$45,000.00
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670 Site Improvements:

Pressure washing		\$10,000.00
Concrete coating at main entry	\$46,000.00	

Murray MS Total	\$46,000.00	\$55,000.00
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Pacetti Bay MS**680 Facility Improvements:**

Media Center carpet	\$14,000.00	
Upgrade ADA entrance door	\$3,300.00	
Replace VCT to LVT at admin area	\$22,500.00	
Replace VCT to LVT in main corridor	\$84,300.00	
200 corridor VCT to LVT	\$28,500.00	
300 corridor VCT to LVT	\$28,500.00	
Cafeteria VCT to LVT	\$31,300.00	
Replacement computer tables	\$12,000.00	

670 Site Improvements:

Pavement rehabilitation		\$40,000.00
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Pacetti Bay MS Total	\$224,400.00	\$40,000.00
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Gamble Rogers MS**680 Facility Improvements:**

Replace flooring and casework in Band room	\$57,000.00	
Replace corridor VCT	\$50,000.00	
New stage curtains	\$14,500.00	

670 Site Improvements:

Pressure washing program		\$10,000.00
Pavement rehab		\$40,000.00

Gamble Rogers MS Total	\$121,500.00	\$50,000.00
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Sebastian MS**680 Facility Improvements:**

Painting program		\$50,000.00
Sebastian Admin Annex (Projects TBD)	\$20,000.00	

670 Site Improvements:

Pressure washing program		\$10,000.00
Pavement rehabilitation		\$40,000.00

Sebastian MS Total	\$20,000.00	\$100,000.00
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Switzerland Point MS**680 Facility Improvements:**

Flooring program		\$45,000.00
Additional flooring for Science rooms/Media	\$36,000.00	
Painting for Media Center	\$12,500.00	
Painting for 17 classrooms	\$21,500.00	

670 Site Improvements:

Covered walkway at Parent pickup	\$78,000.00	
Irrigation system upgrades	\$10,000.00	

Switzerland Point MS Total	\$158,000.00	\$45,000.00
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Bartram Trail HS**680 Facility Improvements:**

Duct cleaning program		\$55,000.00
Flooring replacement 700 hall and rooms	\$81,100.00	
Flooring replacement 800 hall and rooms	\$76,000.00	

670 Site Improvements:

Tennis court re-surface	\$45,000.00	
Pressure washing program`		\$15,000.00

Bartram Trail HS Total	\$202,100.00	\$70,000.00
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Creekside HS**680 Facility Improvements:**

Flooring replacement 2nd floor science labs \$50,000.00

670 Site Improvements:

Landscape mulch \$4,200.00

Trim palm trees \$2,400.00

Covered area at bldg 100 \$31,500.00

Covered area at bldg 300 \$31,500.00

Concrete pad at stadium \$10,000.00

Creekside HS Total \$129,600.00 \$0.00

Pedro Menendez HS**680 Facility Improvements:**

Replace stairwell windows \$100,000.00

Duct cleaning program \$55,000.00

Paint handrails \$8,000.00

Replace VCT 800 hallway \$51,000.00

Replace branch domestic waterlines \$50,000.00

Replace soffit lighting \$30,000.00

670 Site Improvements:

Pressure washing program \$15,000.00

Paint courtyard area \$60,000.00

Pedro Menendez HS Total \$239,000.00 \$130,000.00

Nease HS**680 Facility Improvements:**

Replace casework in K Pod art rooms \$88,000.00

Paint auditorium ceiling \$22,800.00

Replace transformers and electric FPE panels \$27,500.00

Upgrade Gym lighting to LED \$6,500.00

670 Site Improvements:

Pressure washing program \$15,000.00

Resurface tennis courts \$55,800.00

Repairs to storm drainage at bus loop \$30,300.00

Nease HS Total \$230,900.00 \$15,000.00

Ponte Vedra HS**680 Facility Improvements:**

Carpet 500 Hall Entry Walk off	\$5,000.00
LVT 700 Pods	\$23,500.00
Re-coat stairs and landings	\$23,500.00

670 Site Improvements:

Re-sod courtyard	\$6,000.00
Extend walkway covers	\$25,000.00
Repair/replace runups to pole vault and long jump	\$82,500.00
Upgrade parking/street lighting	\$45,000.00
Irrigation upgrades	\$10,000.00

Ponte Vedra HS Total	\$220,500.00	\$0.00
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St. Augustine HS**680 Facility Improvements:**

Replace restroom toilet partitions	\$47,000.00
Casework replacement C hall (Art rooms)	\$94,098.00
Casework replacement C hall	\$59,490.00
Casework replacement D hall	\$67,144.00
Casework replacement E hall	\$81,127.00
Replace classroom carpet with LVT C,D and E	\$157,000.00
Replace student desk/chairs D and E	\$132,000.00
Upgrade Media circulation desk	\$125,000.00
Re-key facility	\$25,000.00

670 Site Improvements:

Landscape upgrades, trees and shrubs	\$6,000.00
Tennis court resurfacing	\$50,000.00
Pressure washing program	\$15,000.00

St. Augustine HS Total	\$843,859.00	\$15,000.00
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St. Johns Technical HS**680 Facility Improvements:**

Clean/Wash H bldg roof	\$6,800.00
Painting in Bldg 1	\$11,100.00
Bldg E replace VCT	\$38,300.00
Bldg E lobby/lounge replace ceramic with LVT	\$13,800.00
Bldg E office carpet	\$5,500.00

670 Site Improvements:

Covered walkway from H to relocatables	\$20,000.00
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St. Johns Technical HS Total	\$95,500.00	\$0.00
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First Coast Technical College**680 Facility Improvements:**

Flooring replacement program		\$50,000.00
Public Safety campus replace VCT	\$98,000.00	
Public Safety campus interior painting	\$62,000.00	
Public Safety campus exterior painting	\$25,000.00	
Replace roll up doors in diesel mech area	\$6,700.00	
Replace casework/countertops Bldg A	\$16,200.00	
Chiller bldg electrical switchgear replacement	\$75,500.00	

670 Site Improvements:

Trim trees	\$4,280.00
Brush cutting around pond near bldg J	\$1,500.00
Pressure washing	\$20,000.00

First Coast Technical College Total	\$309,180.00	\$50,000.00
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Administration Building**680 Facility Improvements:**

TBD	\$20,000.00	
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Administration Building Total	\$20,000.00	\$0.00
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Fullerwood Center**680 Facility Improvements:**

TBD	\$20,000.00	
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670 Site Improvements:

Fullerwood Center Total	\$20,000.00	\$0.00
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Hamblen Center**680 Facility Improvements:**

Fence for additional teacher parking	\$5,800.00
Painting	\$20,000.00

670 Site Improvements:

Pressure washing	\$2,500.00
Parking lot lighting	\$16,500.00
Basketball goals and swings	\$8,000.00

Hamblen Center Total	\$52,800.00	\$0.00
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Maintenance Warehouse**680 Facility Improvements:**

TBD	\$20,000.00	
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Maintenance Warehouse Total	\$20,000.00	\$0.00
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O'Connell Center**680 Facility Improvements:**

TBD

\$20,000.00

O'Connell Center Total**\$20,000.00****\$0.00****Transportation Department****680 Facility Improvements:**

Life cycle items TBD

\$15,000.00

670 Site Improvements:

Concrete aprons for mobile lifts Crookshank

\$10,500.00

Concrete aprons for mobile lifts Nease

\$4,200.00

Millings/Crushcrete

\$20,000.00

Transportation Total**\$49,700.00****\$0.00****Yates Building****680 Facility Improvements:**

TBD

\$20,000.00

Yates Building Total**\$20,000.00****\$0.00****Total (Existing Conditions/Capital Outlay)****\$6,255,321.00****\$1,606,000.00****Grand Total Combined)****\$7,861,321.00**

Total District-wide Maintenance

\$2,700,000.00

Sub Total**\$10,561,321.00**

Priority 1 projects

\$2,588,000.00

Sub Total**\$13,149,321.00**

Priority 2 projects

\$600,000.00

Sub Total**\$13,749,321.00****Maintenance Capital Outlay Total****\$13,749,321.00**

Additional 2021-2022 Capital Projects		
District-Wide Maintenance		
	HVAC replacement program	\$500,000.00
	Chiller upgrades	\$500,000.00
	Ceiling and lights replacement program	\$200,000.00
	Energy management program	\$200,000.00
	Generator inspections/repairs/replacements	\$25,000.00
	Maintenance Department equipment	\$100,000.00
	Maintenance Department vehicles	\$500,000.00
	Exterior lighting replacement program	\$100,000.00
	Elevator/Lift maintenance and repairs	\$75,000.00
	Roofing program	\$100,000.00
	Wetlands monitoring and improvements	\$25,000.00
	Environmental/remediation	\$125,000.00
	SREF deficiencies - to be determined	\$150,000.00
	ADA Upgrades	\$100,000.00
Total		\$2,700,000.00
Priority 1 Projects:		
Durbin Creek ES	New marquee sign	\$23,000.00
Durbin Creek ES	EMS upgrades to BACnet system	\$81,000.00
Hartley ES	New marquee sign	\$44,000.00
Hickory Creek ES	Chiller replacement	\$180,000.00
Mill Creek Academy	Renovate restrooms on 200 hall	\$41,000.00
South Woods ES	Chiller replacement	\$140,000.00
Timberlin Creek ES	Chiller replacement	\$125,000.00
The Webster School	Window replacement 500 hall	\$107,000.00
The Webster School	Window replacement concrete relocatables	\$44,000.00
Landrum MS	Phase 3 window replacement	\$150,000.00
Landrum MS	Replace VCT flooring remaining areas	\$48,000.00
Sebastian MS	Upgrades to media center	\$175,000.00
Nease HS	Renovate stadium restrooms	\$145,000.00
St. Augustine HS	Window replacement G and performing arts	\$395,000.00
St. Augustine HS	Window replacement ROTC, B and Media	\$540,000.00
FCTC	F bldg roof	\$200,000.00
Transportation	Replace fuel canopy at Crookshank garage	\$150,000.00
Total		\$2,588,000.00
Priority 2 Projects:		
South Woods ES	EMS upgrades to BACnet system	\$144,000.00
Timberlin Creek ES	EMS upgrades to BACnet system	\$168,000.00
Julington Creek ES	EMS upgrades to BACnet system	\$138,000.00
Hartley ES	EMS upgrades to BACnet system	\$150,000.00
Total		\$600,000.00
	Total Life Cycle/Capital Maint	\$7,861,321.00
	Total District Maintenance	\$2,700,000.00
	Sub Total	\$10,561,321.00
	Priority 1 projects	\$2,588,000.00
	Total	\$13,149,321.00
	Priority 2 projects	\$600,000.00
	Grand total	\$13,749,321.00

VI.

DEBT SERVICE
FUND

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DEBT SERVICE BUDGET OVERVIEW

FY 2021-2022

Debt Service Funds are used to repay long-term debt of the school district. Currently, this debt includes COBI bonds held by and operated by the state, and the Certificates of Participation retired through a transfer of funds from the 1.5 mill Capital Outlay levy.

This year, the district's long-term debt payment will total \$21,657,287.50 for all obligations.

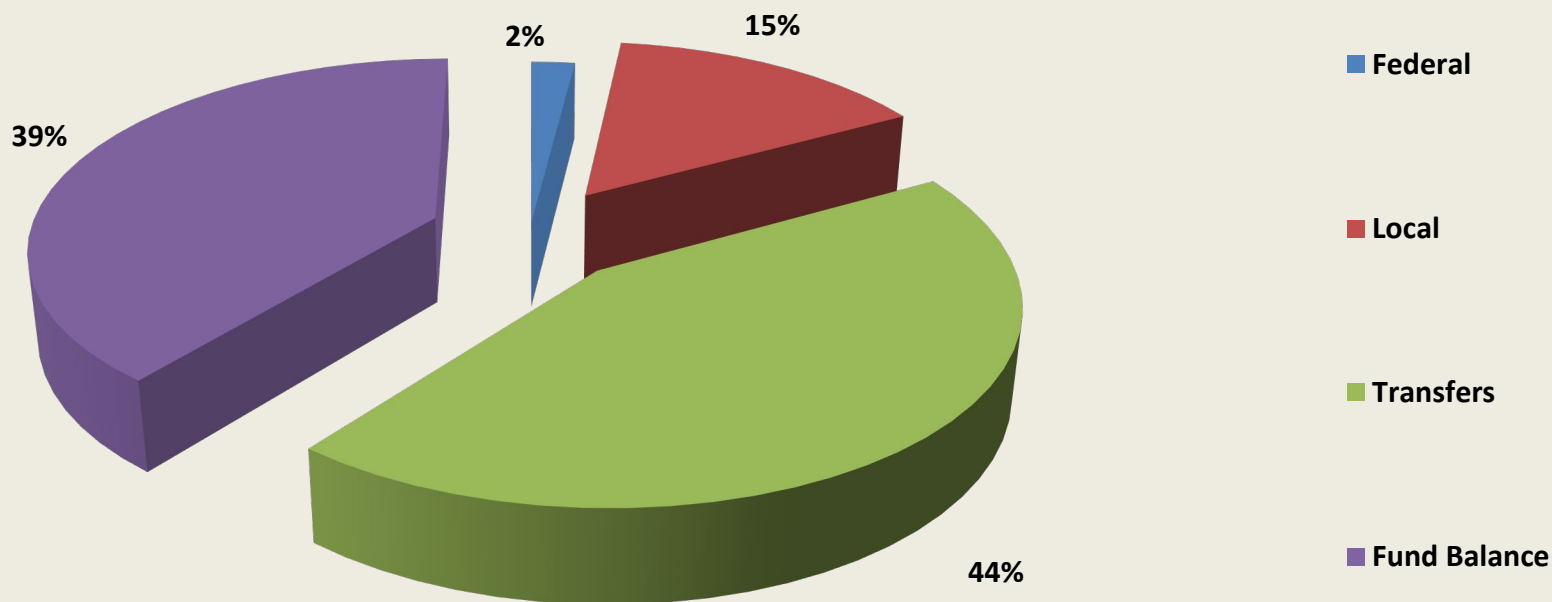
**St. Johns County School District
Debt Service Funds
2021-22**

DEBT SERVICE	Sales Tax	Certificates of Participation	Total
Revenue			
Federal	\$ -	\$ 745,347.20	\$ 745,347.20
State	\$ -	\$ -	
Local	\$ 5,582,250.00		\$ 5,582,250.00
Total Revenue	\$ 5,582,250.00	\$ 745,347.20	\$ 6,327,597.20
Transfers In	\$ -	\$ 16,270,866.77	\$ 16,270,866.77
Estimated Carry-Forward	\$ 5,080,008.33	\$ 9,524,268.79	\$ 14,604,277.12
Total Revenue and Carry-Forward and Transfers	\$ 10,662,258.33	\$ 26,540,482.76	\$ 37,202,741.09
Expenditures			
Redemption of Principal	\$ 4,460,000.00	\$ 8,060,000.00	\$ 12,520,000.00
Interest	\$ 1,120,750.00	\$ 8,002,537.50	\$ 9,123,287.50
Dues & Fees	\$ 1,500.00	\$ 12,500.00	\$ 14,000.00
Total Appropriations	\$ 5,582,250.00	\$ 16,075,037.50	\$ 21,657,287.50
Sinking Fund	\$ 5,080,008.33	\$ 10,465,445.26	\$ 15,545,453.59
Total Appropriations & Reserves	\$ 10,662,258.33	\$ 26,540,482.76	\$ 37,202,741.09

ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Revenue, Transfers and Fund Balance



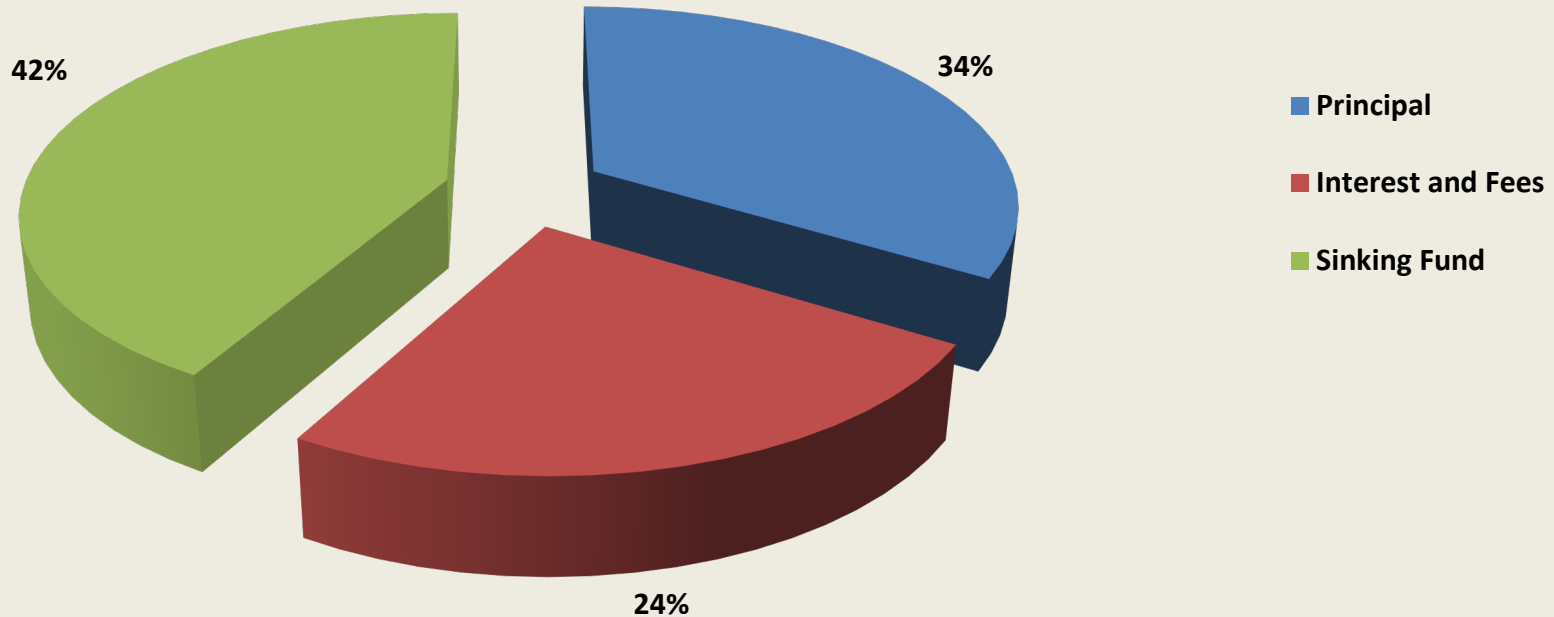
Federal	\$ 745,347	2%
Local	5,582,250	15%
Transfers In	16,270,867	44%
Fund Balance (sinking fund)	14,604,277	39%
Total	\$ 37,202,741	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Debt Service

Appropriations and Sinking Fund



Principal	\$ 12,520,000	34%
Interest and Fees	9,137,287	24%
Sinking Fund	15,545,454	42%
Total	\$ 37,202,741	100%

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**ST. JOHNS COUNTY SCHOOL DISTRICT
SALES TAX REVENUE BONDS
SERIES 2016
INTEREST PRINCIPAL PAYMENTS**

	October 1 Principal Payment	October 1 Interest Payment	April 1 Interest Payment	Total Payment
2016-2017	\$ 2,220,000.00	\$ 1,197,810.00	\$ 975,975.00	\$ 4,393,785.00
2017-2018	\$ 3,740,000.00	\$ 975,975.00	\$ 919,875.00	\$ 5,635,850.00
2018-2019	\$ 3,855,000.00	\$ 919,875.00	\$ 823,500.00	\$ 5,598,375.00
2019-2020	\$ 4,045,000.00	\$ 823,500.00	\$ 722,375.00	\$ 5,590,875.00
2020-2021	\$ 4,250,000.00	\$ 722,375.00	\$ 616,125.00	\$ 5,588,500.00
2021-2022	\$ 4,460,000.00	\$ 616,125.00	\$ 504,625.00	\$ 5,580,750.00
2022-2023	\$ 4,685,000.00	\$ 504,625.00	\$ 387,500.00	\$ 5,577,125.00
2023-2024	\$ 4,915,000.00	\$ 387,500.00	\$ 264,625.00	\$ 5,567,125.00
2024-2025	\$ 5,165,000.00	\$ 264,625.00	\$ 135,500.00	\$ 5,565,125.00
2025-2026	\$ 5,420,000.00	\$ 135,500.00		\$ 5,555,500.00
Original Principal		\$ 42,755,000.00		
Current Outstanding		\$ 24,645,000.00		
Original Interest Expense		\$ 11,898,010.00		
Current Interest Expense		\$ 3,200,625.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
 CERTIFICATE OF PARTICIPATION
 SERIES 2015
 ADVANCED REFUNDING 2006
 ANNUAL
 INTEREST PRINCIPAL PAYMENTS**

	December 15 Interest Payment	June 15 Interest Payment	June 15 Principal Payment	Total Payment
2014-2015		\$ 1,218,777.78		\$ 1,218,777.78
2015-2016	\$ 1,371,125.00	\$ 1,371,125.00		\$ 2,742,250.00
2016-2017	\$ 1,371,125.00	\$ 1,371,125.00	\$ 9,925,000.00	\$ 12,667,250.00
2017-2018	\$ 1,123,000.00	\$ 1,123,000.00	\$ 10,425,000.00	\$ 12,671,000.00
2018-2019	\$ 862,375.00	\$ 862,375.00	\$ 10,940,000.00	\$ 12,664,750.00
2019-2020	\$ 588,875.00	\$ 588,875.00	\$ 11,490,000.00	\$ 12,667,750.00
2020-2021	\$ 301,625.00	\$ 301,625.00	\$ 12,065,000.00	\$ 12,668,250.00
Original Principal		\$ 54,845,000.00		
Current Outstanding		\$ -		
Original Interest Expense		\$ 12,455,027.78		
Current Interest Expense		\$ -		

Strikethrough areas are payments completed.

ST. JOHNS COUNTY SCHOOL DISTRICT
SERIES 2010 QSCB
ANNUAL
INTEREST PRINCIPAL PAYMENTS

Date	Principal	Sinking Fund Deposit	Interest	Total Lease Payment
3/1/2011			353,484.44	353,484.44
9/1/2011		941,176.47	395,200.00	1,336,376.47
3/1/2012			395,200.00	395,200.00
9/1/2012		941,176.47	395,200.00	1,336,376.47
3/1/2013			395,200.00	395,200.00
9/1/2013		941,176.47	395,200.00	1,336,376.47
3/1/2014			395,200.00	395,200.00
9/1/2014		941,176.47	395,200.00	1,336,376.47
3/1/2015			395,200.00	395,200.00
9/1/2015		941,176.47	395,200.00	1,336,376.47
3/1/2016			395,200.00	395,200.00
9/1/2016		941,176.47	395,200.00	1,336,376.47
3/1/2017			395,200.00	395,200.00
9/1/2017		941,176.47	395,200.00	1,336,376.47
3/1/2018			395,200.00	395,200.00
9/1/2018		941,176.47	395,200.00	1,336,376.47
3/1/2019			395,200.00	395,200.00
9/1/2019		941,176.47	395,200.00	1,336,376.47
3/1/2020			395,200.00	395,200.00
9/1/2020		941,176.47	395,200.00	1,336,376.47
3/1/2021			395,200.00	395,200.00
9/1/2021		941,176.47	395,200.00	1,336,376.47
3/1/2022			395,200.00	395,200.00
9/1/2022		941,176.47	395,200.00	1,336,376.47
3/1/2023			395,200.00	395,200.00
9/1/2023		941,176.47	395,200.00	1,336,376.47
3/1/2024			395,200.00	395,200.00
9/1/2024		941,176.47	395,200.00	1,336,376.47
3/1/2025			395,200.00	395,200.00
9/1/2025		941,176.47	395,200.00	1,336,376.47
3/1/2026			395,200.00	395,200.00
9/1/2026		941,176.47	395,200.00	1,336,376.47
3/1/2027			395,200.00	395,200.00
9/1/2027		941,176.48	395,200.00	1,336,376.48
<hr/>				
	\$ -	\$ 16,000,000.00	\$ 13,395,084.44	\$ 29,395,084.44
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Original Sinking Fund			\$ 16,000,000.00	
Current Outstanding			\$ 6,588,235.30	
Original Interest Expense			\$ 13,395,084.44	
Current Interest Expense			\$ 5,137,600.00	

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2013
ANNUAL
INTEREST PRINCIPAL PAYMENTS**

	December 15 Interest Payment	June 15 Interest Payment	June 15 Principal Payment	Total Payment
2012-2013		\$ 522,245.03		\$ 522,245.03
2013-2014	\$ 622,543.75	\$ 622,543.75	\$ 1,170,000.00	\$ 2,415,087.50
2014-2015	\$ 610,843.75	\$ 610,843.75	\$ 1,195,000.00	\$ 2,416,687.50
2015-2016	\$ 598,893.75	\$ 598,893.75	\$ 1,220,000.00	\$ 2,417,787.50
2016-2017	\$ 580,593.75	\$ 580,593.75	\$ 1,255,000.00	\$ 2,416,187.50
2017-2018	\$ 561,768.75	\$ 561,768.75	\$ 1,290,000.00	\$ 2,413,537.50
2018-2019	\$ 542,418.75	\$ 542,418.75	\$ 1,330,000.00	\$ 2,414,837.50
2019-2020	\$ 509,168.75	\$ 509,168.75	\$ 1,400,000.00	\$ 2,418,337.50
2020-2021	\$ 474,168.75	\$ 474,168.75	\$ 1,465,000.00	\$ 2,413,337.50
2021-2022	\$ 437,543.75	\$ 437,543.75	\$ 1,540,000.00	\$ 2,415,087.50
2022-2023	\$ 399,043.75	\$ 399,043.75	\$ 1,620,000.00	\$ 2,418,087.50
2023-2024	\$ 358,543.75	\$ 358,543.75	\$ 1,700,000.00	\$ 2,417,087.50
2024-2025	\$ 333,043.75	\$ 333,043.75	\$ 1,750,000.00	\$ 2,416,087.50
2025-2026	\$ 306,793.75	\$ 306,793.75	\$ 1,800,000.00	\$ 2,413,587.50
2026-2027	\$ 261,793.75	\$ 261,793.75	\$ 1,890,000.00	\$ 2,413,587.50
2027-2028	\$ 232,262.50	\$ 232,262.50	\$ 1,950,000.00	\$ 2,414,525.00
2028-2029	\$ 200,575.00	\$ 200,575.00	\$ 2,015,000.00	\$ 2,416,150.00
2029-2030	\$ 150,200.00	\$ 150,200.00	\$ 2,115,000.00	\$ 2,415,400.00
2030-2031	\$ 115,831.25	\$ 115,831.25	\$ 2,185,000.00	\$ 2,416,662.50
2031-2032	\$ 80,325.00	\$ 80,325.00	\$ 2,255,000.00	\$ 2,415,650.00
2032-2033	\$ 40,862.50	\$ 40,862.50	\$ 2,335,000.00	\$ 2,416,725.00
Original Principal		\$ 33,480,000.00		
Current Outstanding		\$ 23,155,000.00		
Original Interest Expense		\$ 15,356,682.53		
Current Interest Expense		\$ 5,833,637.50		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2019
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2019-2020	\$ 2,077,375.00	\$ 611,672.00		\$ 2,689,047.00
2020-2021	\$ 2,077,375.00	\$ 2,077,375.00		\$ 4,154,750.00
2021-2022	\$ 2,077,375.00	\$ 2,077,375.00	\$ 5,045,000.00	\$ 9,199,750.00
2022-2023	\$ 1,951,250.00	\$ 1,951,250.00	\$ 4,865,000.00	\$ 8,767,500.00
2023-2024	\$ 1,829,625.00	\$ 1,829,625.00	\$ 4,675,000.00	\$ 8,334,250.00
2024-2025	\$ 1,712,750.00	\$ 1,712,750.00	\$ 4,480,000.00	\$ 7,905,500.00
2025-2026	\$ 1,600,750.00	\$ 1,600,750.00	\$ 4,270,000.00	\$ 7,471,500.00
2026-2027	\$ 1,494,000.00	\$ 1,494,000.00	\$ 4,050,000.00	\$ 7,038,000.00
2027-2028	\$ 1,392,750.00	\$ 1,392,750.00	\$ 3,820,000.00	\$ 6,605,500.00
2028-2029	\$ 1,297,250.00	\$ 1,297,250.00	\$ 4,520,000.00	\$ 7,114,500.00
2029-2030	\$ 1,184,250.00	\$ 1,184,250.00	\$ 4,315,000.00	\$ 6,683,500.00
2030-2031	\$ 1,076,375.00	\$ 1,076,375.00	\$ 4,095,000.00	\$ 6,247,750.00
2031-2032	\$ 974,000.00	\$ 974,000.00	\$ 3,870,000.00	\$ 5,818,000.00
2032-2033	\$ 877,250.00	\$ 877,250.00	\$ 3,630,000.00	\$ 5,384,500.00
2033-2034	\$ 786,500.00	\$ 786,500.00	\$ 5,795,000.00	\$ 7,368,000.00
2034-2035	\$ 641,625.00	\$ 641,625.00	\$ 5,650,000.00	\$ 6,933,250.00
2035-2036	\$ 500,375.00	\$ 500,375.00	\$ 5,500,000.00	\$ 6,500,750.00
2036-2037	\$ 362,875.00	\$ 362,875.00	\$ 5,340,000.00	\$ 6,065,750.00
2037-2038	\$ 229,375.00	\$ 229,375.00	\$ 5,175,000.00	\$ 5,633,750.00
2038-2039	\$ 100,000.00	\$ 100,000.00	\$ 5,000,000.00	\$ 5,200,000.00
Original Principal		\$ 84,095,000.00		
Current Outstanding		\$ 84,095,000.00		
Original Interest Expense		\$ 47,020,547.00		
Current Interest Expense		\$ 40,176,750.00		

Strikethrough areas are payments completed.

**ST. JOHNS COUNTY SCHOOL DISTRICT
CERTIFICATE OF PARTICIPATION
SERIES 2020
ANNUAL
INTEREST AND PRINCIPAL PAYMENTS**

	July 1 Interest Payment	January 1 Interest Payment	July 1 Principal Payment	Total Payment
2020-2021	\$ -	\$ -	\$ -	\$ -
2021-2022	\$ 1,091,150.00	\$ 1,091,150.00	\$ 1,475,000.00	\$ 3,657,300.00
2022-2023	\$ 1,054,275.00	\$ 1,054,275.00	\$ 1,550,000.00	\$ 3,658,550.00
2023-2024	\$ 1,015,525.00	\$ 1,015,525.00	\$ 1,625,000.00	\$ 3,656,050.00
2024-2025	\$ 974,900.00	\$ 974,900.00	\$ 1,710,000.00	\$ 3,659,800.00
2025-2026	\$ 932,150.00	\$ 932,150.00	\$ 1,795,000.00	\$ 3,659,300.00
2026-2027	\$ 887,275.00	\$ 887,275.00	\$ 1,885,000.00	\$ 3,659,550.00
2027-2028	\$ 840,150.00	\$ 840,150.00	\$ 1,975,000.00	\$ 3,655,300.00
2028-2029	\$ 790,775.00	\$ 790,775.00	\$ 2,075,000.00	\$ 3,656,550.00
2029-2030	\$ 738,900.00	\$ 738,900.00	\$ 2,180,000.00	\$ 3,657,800.00
2030-2031	\$ 684,400.00	\$ 684,400.00	\$ 2,290,000.00	\$ 3,658,800.00
2031-2032	\$ 627,150.00	\$ 627,150.00	\$ 2,405,000.00	\$ 3,659,300.00
2032-2033	\$ 567,025.00	\$ 567,025.00	\$ 2,525,000.00	\$ 3,659,050.00
2033-2034	\$ 503,900.00	\$ 503,900.00	\$ 2,650,000.00	\$ 3,657,800.00
2034-2035	\$ 437,650.00	\$ 437,650.00	\$ 2,780,000.00	\$ 3,655,300.00
2035-2036	\$ 368,150.00	\$ 368,150.00	\$ 2,920,000.00	\$ 3,656,300.00
2036-2037	\$ 295,150.00	\$ 295,150.00	\$ 3,070,000.00	\$ 3,660,300.00
2037-2038	\$ 218,400.00	\$ 218,400.00	\$ 3,220,000.00	\$ 3,656,800.00
2038-2039	\$ 137,900.00	\$ 137,900.00	\$ 3,380,000.00	\$ 3,655,800.00
2039-2040	\$ 70,300.00	\$ 70,300.00	\$ 3,515,000.00	\$ 3,655,600.00
Original Principal		\$ 45,025,000.00		
Current Outstanding		\$ 45,025,000.00		
Original Interest Expense		\$ 24,470,250.00		
Current Interest Expense		\$ 24,470,250.00		

Strikethrough areas are payments completed.

VII.

SPECIAL REVENUE
FUND

FOOD SERVICE

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FOOD SERVICE BUDGET OVERVIEW

FY 2021-2022

The school district's Food Service Program is self-sustaining and is funded through the National School Lunch Program, which provides federal reimbursement for meals served.

Other funding sources include the sale of breakfast and lunch meals and a la carte food items, which is a local source of revenue.

Approximately, 7,166 students in the school district are approved to received free or reduced-price meals each day. School cafeterias will serve more than 75,000 breakfasts and lunches each week.

Local sales also generate approximately 50,000 a la carte meals each week.

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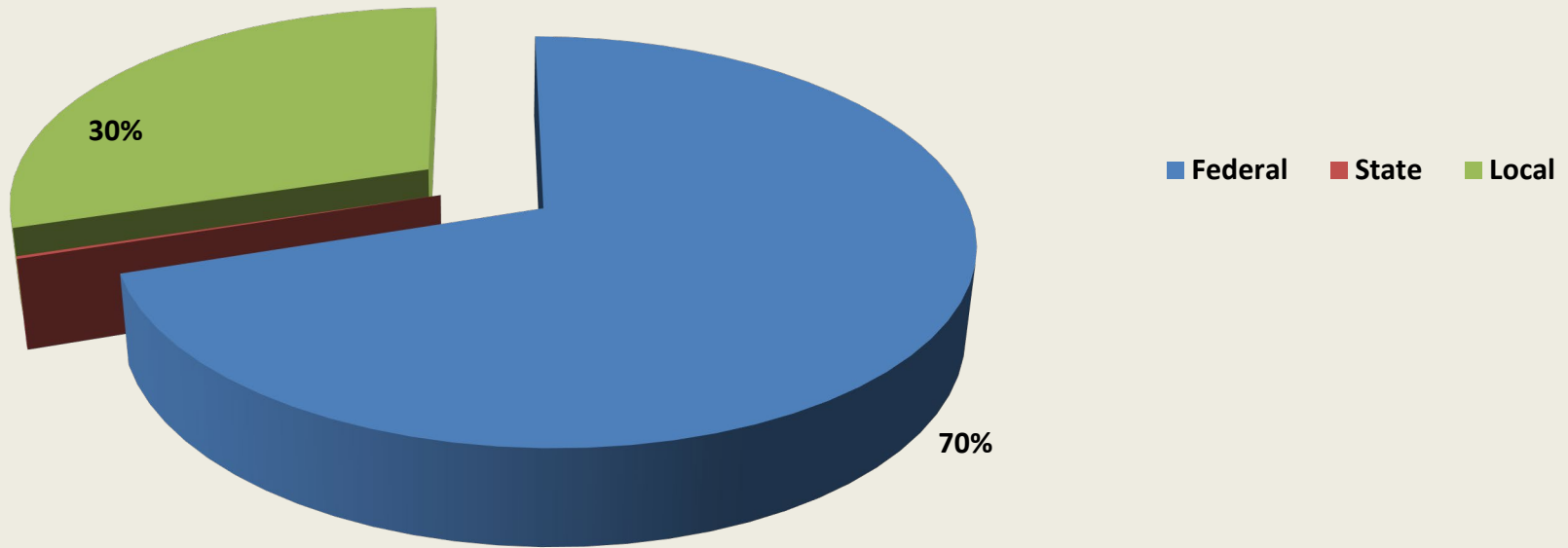
**St. Johns County School District
Comparison 2020-21 to 2021-22
Special Revenue - Food Service**

SPECIAL REVENUE FOOD SERVICE	Adopted 2019-20	Adopted 2020-21	Estimated 2021-22	% Change From 2020-21
Revenue				
Federal	\$ 5,808,660.00	\$ 6,079,960.00	\$ 12,677,747.00	108.5%
State	\$ 62,449.00	\$ 72,538.00	\$ 36,750.00	-49.3%
Local	\$ 9,065,420.00	\$ 9,599,972.00	\$ 5,400,000.00	-43.7%
Total Revenue	\$ 14,936,529.00	\$ 15,752,470.00	\$ 18,114,497.00	15.0%
Estimated Carry-Forward	\$ 3,826,171.56	\$ 2,525,977.00	\$ 7,039,151.00	178.7%
Total Revenue and Carry-Forward	\$ 18,762,700.56	\$ 18,278,447.00	\$ 25,153,648.00	37.6%
Expenditures				
Salaries & Benefits	\$ 7,262,321.00	\$ 7,627,826.00	\$ 8,945,000.00	17.3%
Capital Outlay	\$ 465,000.00	\$ 421,500.00	\$ 562,500.00	33.5%
Other Purchased Services	\$ 203,500.00	\$ 239,592.00	\$ 349,750.00	46.0%
Energy Services	\$ 113,000.00	\$ 94,750.00	\$ 125,500.00	32.5%
Materials & Supplies	\$ 5,916,696.00	\$ 6,626,912.00	\$ 7,233,247.00	9.1%
Other Expenses	\$ 324,200.00	\$ 328,000.00	\$ 25,000.00	-92.4%
Total Appropriations	\$ 14,284,717.00	\$ 15,338,580.00	\$ 17,240,997.00	12.4%
Transfer to General Fund	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	0.0%
Reserves	\$ 3,977,983.56	\$ 2,439,867.00	\$ 7,412,651.00	203.8%
Total Appropriations & Reserves	\$ 18,762,700.56	\$ 18,278,447.00	\$ 25,153,648.00	37.6%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Food Service Revenues

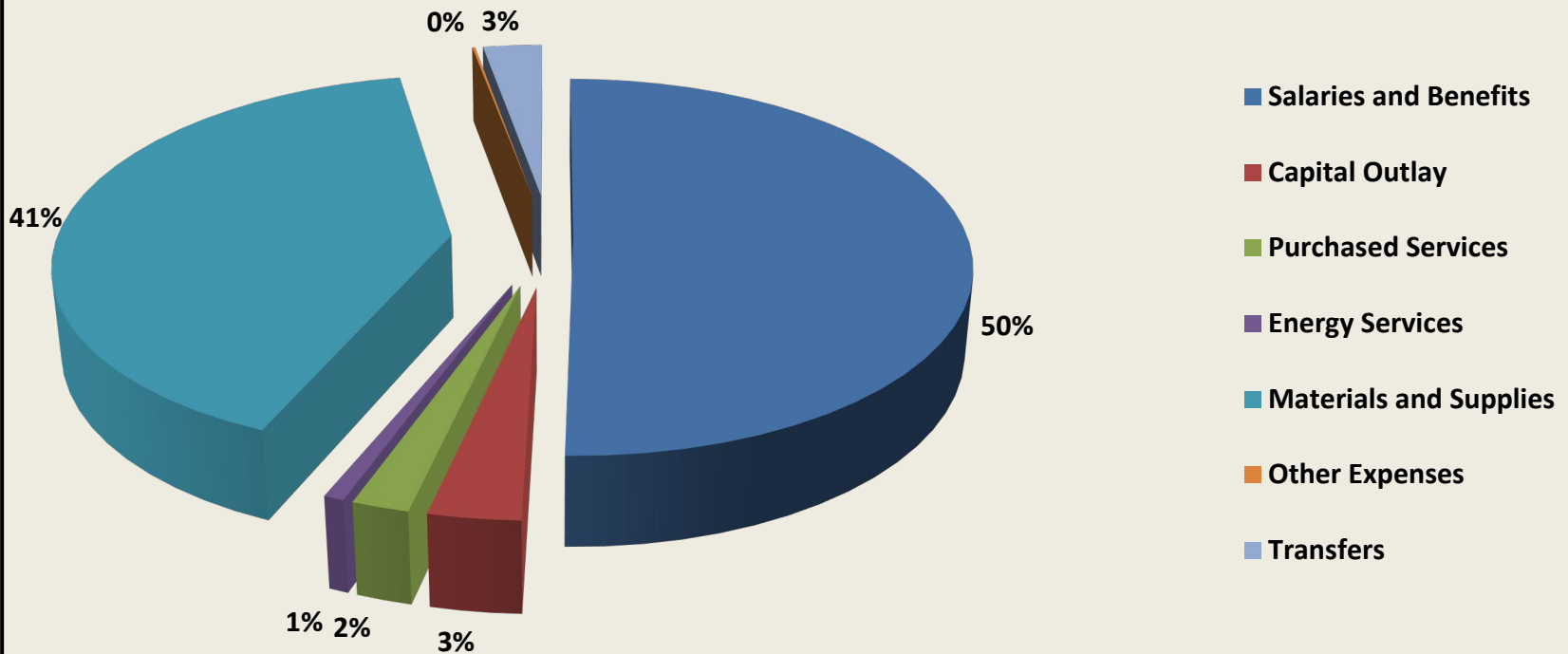


Federal	\$ 12,677,747.00	30%
State	36,750.00	0%
Local	\$ 5,400,000.00	70%
Total	\$ 18,114,497.00	100%

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ST. JOHNS COUNTY SCHOOL DISTRICT

Food Service Appropriations & Transfers



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VIII.

SPECIAL REVENUE
FUND

FEDERAL
PROJECTS

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SPECIAL REVENUE – “FEDERAL PROJECTS”
BUDGET OVERVIEW
FY 2021-2022

The special revenue/federal project fund contains federal funds received by the school district. Federal funds are typically provided for specific programs and populations. At this time, St. Johns County School District will receive approximately **\$24,718,074** in federal funds for the 2021-2022 school year. Other grants are expected, however the budgets are not approved.

Title I Part A (6001)	Basic Program - Improving the Academic Achievement of the Disadvantaged	\$	3,271,925
Title I Part D (6037)	Prevention and Intervention Program	\$	203,964
Title II Part A (6011)	Supporting Effective Instructional through Teacher and Principal Training	\$	862,771
Title III ESOL (6009)	Instructional Support for English Language Learners	\$	75,849
Title IX Part A (6057)	Homeless Children and Youth Program	\$	80,000
IDEA (6004)	Individuals with Disabilities Education Improvement Act K-12 Entitlement	\$	7,550,400
IDEA (6005)	Individuals with Disabilities Education Improvement Act Pre-K Entitlement	\$	306,038
Head Start (1001)	Program that Provides Quality Comprehensive Child Development Services	\$	1,162,699
Carl Perkins (6039, 6040)	Career Technical Education - Secondary	\$	253,385
	Career Technical Education – Postsecondary	\$	131,686
Adult Education (6024, 6025, 6066)	Adult Education General	\$	192,037
	Adult Education English Literacy/Civics	\$	28,131
	Adult Education Corrections	\$	100,000
Career Navigator (1031)	Career Source of NE Florida	\$	550,000
RSVP (1012)	Retired Senior Volunteer Program	\$	75,000
ESSER II (5017)	Elementary and Secondary School Emergency Relief Fund	\$	9,874,189
Current Total 2021-2022 Allocations		\$	24,718,074

St. Johns County School District Federal Programs List

- Title I** *Part A, Improving the Academic Achievement of the Disadvantaged:*
To improve the educational opportunities for all students by helping them succeed in the regular program, attain grade-level proficiency, and improve academic achievement. Schools which have a high percentage of children qualifying for free or reduced priced meals receive an allocation of federal dollars. This allocation is used to pay for resources to support the purpose of Title I and the goals of the school's School Improvement Plan.
- Part D, Prevention and Intervention Programs:*
To provide services for students identified as neglected or delinquent within St. Johns County. Services will be provided in an effort to educate, remediate, and track students between educational sites within the district, as well as the state.
- Title II** *Part A, Supporting Effective Instruction:*
To increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of qualified teachers in the classroom and qualified principals and assistant principals. The grant also provides funds for teacher recruitment.
- Title III** *Part A, Supplemental Instructional Support for English Language Learners:*
To provide services in the area of academic achievement to eligible students who are English Language Learners.
- Title IX** *Part A, Homeless Children and Youth Program:*
To ensure that each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education, including a public preschool education, as provided to other children and youths.
- IDEA** *Individuals with Disabilities Education Improvement Act:*
To provide full educational opportunities to all children with disabilities by funding activities that increase the level, intensity, and quality of services provided to individual children.
- Pre-School Handicapped Act:*
To provide full educational opportunities to all children with disabilities, ages 3 to 5, by funding activities that increase the level, intensity, and quality of services provided to individual children.
- Head Start** *Head Start Program:*
Head Start program's mission is to improve the lives of low-income children by providing quality comprehensive child development services that are family focused, including education, health, nutrition and mental health.

St. Johns County School District Federal Programs List (cont'd.)

Carl D. Perkins – Secondary and Postsecondary

To provide students with opportunities to develop occupational interests and acquire skills throughout their secondary and postsecondary educational experiences that will lead to gainful employment.

Adult Education

Adult Education General:

To fund local programs of adult education. Participation in these programs is limited to adults and out-of-school youth aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law.

Adult Education English Literacy/Civics:

To fund local programs of adult education for literacy services, including workplace literacy services, English literacy, and integrated English literacy-civics education programs.

Adult Education Corrections:

To fund education programs for criminal offenders aged 16 and older who are locally incarcerated.

Career Navigation

First Coast Workforce Development/Career Source of NE Florida:

To fund local programs for career education.

RSVP

Retired Senior Volunteer Program – Volunteer network for people 55 and over to use their skills and talents to serve and support our school community.

ESSER II

Coronavirus Response & Relief Supplemental Appropriations (CRRSA) Act, 2021 – To address the impact COVID-19 has had, and continues to have, on elementary and secondary schools.

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IX.

INTERNAL SERVICE
FUND

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Internal Service Fund Budget Overview FY 2021-2022

Internal Service Funds are used to account for Self-Insurance Programs. Currently, this fund contains our Medical Insurance Programs, as well as our Worker's Compensation Program.

The Medical Program includes our employee health, dental and vision insurance. These programs are sustained by employee, retiree, and employer contributions.

The Worker's Compensation Program is sustained by employer contributions and provides funding for our Worker's Compensation expenses.

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**St. Johns County School District
Internal Service Funds
2021-22**

INTERNAL SERVICE	Medical Program	Workers Compensation	Total
Revenue			
Local	\$ 63,024,856.63	\$ 2,454,422.11	\$ 65,479,278.74
Total Revenue	\$ 63,024,856.63	\$ 2,454,422.11	\$ 65,479,278.74
Transfers In	\$ -	\$ -	
Estimated Carry-Forward	\$ 52,870,578.42	\$ 5,561,853.92	\$ 58,432,432.34
Total Revenue and Carry-Forward and Transfers	\$ 115,895,435.05	\$ 8,016,276.03	\$ 123,911,711.08
Expenditures			
Claims & Fees	\$ 60,722,204.74	\$ 2,057,320.00	\$ 62,779,524.74
Total Appropriations	\$ 60,722,204.74	\$ 2,057,320.00	\$ 62,779,524.74
Transfers to the General Fund	\$ -	\$ -	\$ -
Reserves	\$ 55,173,230.31	\$ 5,958,956.03	\$ 61,132,186.34
Total Appropriations & Reserves	\$ 115,895,435.05	\$ 8,016,276.03	\$ 123,911,711.08

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X.

TRIM ADVERTISEMENT

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY

PROPOSED MILLAGE LEVY	
OPERATING	
REQUIRED LOCAL EFFORT	3.564
DISCRETIONARY:	
BASIC DISCRETIONARY	0.748
CAPITAL OUTLAY	1.500
TOTAL	5.812

BUDGET SUMMARY FY 2021-2022

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST. JOHNS COUNTY SCHOOL DISTRICT ARE 3.0% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	200,000.00	1,237,699.00	745,347.00	0.00	0.00	2,183,046.00
Federal Through State Sources	0.00	25,898,862.00	0.00	0.00	0.00	25,898,862.00
State Sources	209,239,370.00	36,750.00	0.00	1,323,251.00	0.00	210,599,371.00
Local Sources	159,065,206.00	5,550,000.00	5,582,250.00	83,654,526.00	62,607,021.00	316,459,003.00
Total Revenues	368,504,576.00	32,723,311.00	6,327,597.00	84,977,777.00	62,607,021.00	555,140,282.00
Transfers In	6,169,138.00	0.00	16,270,867.00	3,287,349.00	0.00	25,727,354.00
Fund Balances/Net Position	64,242,486.00	7,546,785.00	30,386,595.00	274,935,436.00	62,113,834.00	439,225,136.00
TOTAL REVENUES & BALANCES	438,916,200.00	40,270,096.00	52,985,059.00	363,200,562.00	124,720,855.00	1,020,092,772.00
APPROPRIATIONS/EXPENDITURES:						
Instruction	247,024,607.00	5,524,388.00	0.00	0.00	0.00	252,548,995.00
Pupil Personnel Services	27,993,595.00	4,135,449.00	0.00	0.00	0.00	32,129,044.00
Instructional Media Services	5,640,896.00	0.00	0.00	0.00	0.00	5,640,896.00
Instruction & Curriculum Development Serv	6,769,332.00	2,634,602.00	0.00	0.00	0.00	9,403,934.00
Instructional Staff Training	1,192,856.00	1,273,590.00	0.00	0.00	0.00	2,466,446.00
Instruction Related Technology	10,776,177.00	0.00	0.00	0.00	0.00	10,776,177.00
Board of Education	1,137,886.00	0.00	0.00	0.00	0.00	1,137,886.00
General Administration	631,818.00	593,015.00	0.00	0.00	0.00	1,224,833.00
School Administration	22,488,026.00	0.00	0.00	0.00	0.00	22,488,026.00
Facilities Acquisition & Construction	5,135,730.00	10,000.00	0.00	334,478,503.00	0.00	339,624,233.00
Fiscal Services	2,558,977.00	0.00	0.00	0.00	0.00	2,558,977.00
Food Service	0.00	17,359,497.00	0.00	0.00	0.00	17,359,497.00
Central Services	5,346,178.00	65,570.00	0.00	0.00	57,996,726.00	63,408,474.00
Pupil Transportation	22,650,109.00	76,000.00	0.00	0.00	0.00	22,726,109.00
Operation of Plant	31,047,037.00	1,200.00	0.00	0.00	0.00	31,048,237.00
Maintenance of Plant	10,594,775.00	40,000.00	0.00	0.00	0.00	10,634,775.00
Administrative Technology Services	925,811.00	0.00	0.00	0.00	0.00	925,811.00
Community Services	452,015.00	105,000.00	0.00	0.00	0.00	557,015.00
Debt Services	0.00	0.00	21,657,287.00	3,287,349.00	0.00	24,944,636.00
TOTAL APPROPRIATIONS/EXPENDITURES:	402,365,825.00	31,818,311.00	21,657,287.00	337,765,852.00	57,996,726.00	851,604,001.00
Transfers Out	0.00	500,000.00	0.00	25,227,354.00	0.00	25,727,354.00
Fund Balances/Net Position	36,550,375.00	7,951,785.00	31,327,772.00	207,356.00	66,724,129.00	142,761,417.00
TOTAL TRANSFERS, AND FUND BALANCES/NET POSITION	438,916,200.00	40,270,096.00	52,985,059.00	363,200,562.00	124,720,855.00	1,020,092,772.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The St. Johns County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

- A. Initially proposed tax levy.....\$203,081,194
- B. Less tax reductions due to Value Adjustment Board and
other assessment changes.....-\$8,175
- C. Actual property tax levy.....\$203,089,368

This year's proposed tax levy..... \$215,497,115

A portion of the levy is required under state law in order for the school board to receive **\$204,565,090** in state education grants.

The required portion has **increased** by **0.61** percent, and represents approximately **six tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 27, 2021, at 5:30 P.M.** at the St. Johns County School Board Meeting Room, 40 Orange Street, St. Augustine, Florida. **Instructions to access this meeting virtually will be posted on the St. Johns County School District website, <https://www.stjohns.k12.fl.us>.**

A **DECISION** on the proposed tax increase and budget will be made at this meeting.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The St. Johns County School Board will soon consider a measure to continue to impose a **1.5 mill** property tax for the Capital Outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of **4.312 mills** for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The Capital Outlay tax will generate approximately **\$53,392,265** to be used for the following projects:

CONSTRUCTION AND REMODELING

K-8 School NN	School Expansions	ADA Compliance – All Schools	Purchase of School Sites
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MAINTENANCE, RENOVATION AND REPAIR

Computer Networking Schools/Ancillary Facilities	Repair/Replacement Windows/Doors
Electrical and Plumbing Fixtures	Resurfacing of Floors
Fencing	Replacement of System Equipment (Current Code)
HVAC Systems Replacement/EMS Upgrades	Replace Carpet/Floor Tile
Intercom System Replacement	Roofing or Roof Replacement
Interior/Exterior Painting	Routine Maintenance of Facilities
Landscaping/Sitework/Drainage/Irrigation Systems/ Outdoor Lighting	Safety (SREF) Requirements / AED Devices
Playground Equipment/Outdoor Athletic Facilities	Security Systems Replacement
Repairing	Sound System Replacement
Repair/Replacement of Interior Finishes	Set-up/Breakdown/Relocation of Portable Buildings
Repair or Resurface of Parking Lot and Walkways	Support Services Renovations
Renovation and Repair from Hurricane Damage	Classroom Remodeling/Renovations

MOTOR VEHICLE PURCHASES

Purchase of Forty-One (41) School Buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment	Software	Lease or Purchase of Tablets
New Library Books	Lease or Purchase of Computer Hardware	

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

New Schools

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One (1) Year Lease of Administrative Space at Excelsior Center

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Revenue Anticipation Note for Mill Creek K-8 Conversion

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste	Environmental/Remediation	Wetlands Monitoring and Improvements
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PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

One (1) Year Lease of Portable Classrooms

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on **July 27, 2021, at 5:30 P.M.** at the St. Johns County School District Administration Building, 40 Orange Street, St. Augustine, Florida. Instructions to access this virtual meeting will be posted on the St. Johns County School District website, <https://www.stjohns.k12.fl.us>.

A **DECISION** on the proposed **CAPITAL OUTLAY TAXES** will be made at this hearing.



CERTIFICATION OF SCHOOL TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2021	County : ST JOHNS
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Name of School District :
ST JOHNS CO SCHOOL DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$ 35,883,019,854	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 1,156,650,162	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 38,291,886	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 37,077,961,902	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 1,395,406,087	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 35,682,555,815	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$ 34,115,465,757	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(8)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		6/25/2021 3:51 PM

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.					
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>			3.7050 per \$1,000	(9)
10.	Prior year local board millage levy <i>(All discretionary millages)</i>			2.2480 per \$1,000	(10)
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>			\$ 126,397,801	(11)
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>			\$ 76,691,567	(12)
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>			\$ 203,089,368	(13)
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>			3.5423 per \$1,000	(14)
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>			2.1493 per \$1,000	(15)
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>			3.5640 per \$1,000	(16)
17.	A.Capital Outlay 1.5000	B. Discretionary Operating 0.7480	C. Discretionary Capital Improvement 0.0000	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage 0.0000
	Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>				2.2480 per \$1,000

Name of School District :				DR-420S R. 5/13 Page 2	
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>			\$	132,145,856 (18)
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>			\$	83,351,258 (19)
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>			\$	215,497,115 (20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>			0.61 %	(21)
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>			2.12 %	(22)
Final public budget hearing		Date : 9/14/2021	Time : 5:30 PM	Place : St. Johns County School Board, 3rd Floor Auditorium, 40 Orange St, St. Augustine, FL 32084	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Title : JAMES FORSON, SUPERINTENDENT		Contact Name And Contact Title : GRETCHEN SAUNDERS, CHIEF FINANCIAL OFFICER		
	Mailing Address : 40 ORANGE ST		Physical Address : 40 ORANGE ST		
	City, State, Zip : ST AUGUSTINE, FL 32084		Phone Number : 9045477651	Fax Number : 9045477655	

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XI.

AGENDA,
RESOLUTIONS,
AND DISTRICT
SUMMARY
BUDGET

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Tuesday, September 14, 2021
SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF
ADOPTING THE FY 2021-2022 MILLAGE/BUDGET

5:30pm
Special School Board Meeting
St. Johns County School District
40 Orange Street - AND VIA WEBEX
St. Augustine, Florida 32084

1. CALL TO ORDER BY SCHOOL BOARD CHAIR

2. ROLL CALL BY SUPERINTENDENT OF SCHOOLS

3. PLEDGE OF ALLEGIANCE

4. THIS MEETING IS DEDICATED TO MRS. IDELLE RODRIGUEZ, BUDGET SUPERVISOR. IDELLE SERVED THE STUDENTS OF ST. JOHNS COUNTY SCHOOL DISTRICT FROM 2015 UNTIL HER DEATH ON JULY 15, 2021. SHE WILL BE MISSED

5. OPENING COMMENTS FROM THE SCHOOL BOARD AND SUPERINTENDENT

5.01 Opening Comments from the School Board and Superintendent

6. PRESENTATION OF THE FY 2021-2022 SJCSO MILLAGE AND BUDGET

6.01 Presentation of the FY 2021-2022 SJCSO Millage and Budget

7. PUBLIC HEARING OF THE FY 2021-2022 SJCSO MILLAGE AND BUDGET

7.01 Public Hearing of the FY 2021-2022 SJCSO Millage and Budget

8. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2021-2022 REVENUE AND MILLAGE LEVIED FOR REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY, AND CAPITAL IMPROVEMENT

8.01 Request for Adoption of the Resolution Determining the FY 2021-2022 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement

9. REQUEST FOR ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FY 2021-2022

9.01 Request for the Adoption of the Resolution Adopting the Final Budget for Fiscal Year 2021-2022

10. PUBLIC COMMENTS

11. CLOSING COMMENTS BY THE SCHOOL BOARD AND SUPERINTENDENT

12. ADJOURNMENT



Agenda Item Details

Meeting	Sep 14, 2021 - SPECIAL SCHOOL BOARD MEETING - ADOPTION OF THE FINAL MILLAGE AND BUDGET OF SEPTEMBER 14, 2021
Category	8. REQUEST FOR ADOPTION OF THE RESOLUTION DETERMINING THE FY 2021-2022 REVENUE AND MILLAGES LEVIED REQUIRED LOCAL EFFORT, BASIC DISCRETIONARY AND CAPITAL IMPROVEMENT
Subject	8.01 Request for Adoption of the Resolution Determining the FY 2021-2022 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2021-2022 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Goals	GM-1 Mission Statement

Public Content

Background Information:

Each year, the St. Johns County School District must determine revenue and millages to be levied.

Required Local Effort	3.564
Basic Discretionary	0.748
Capital Improvement	1.500
Total Millage	5.812

Educational Impact:

These millages support a wide spectrum of educational opportunities across the district.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

The fiscal year (FY) 2021-2022 millage for Required Local Effort, Basic Discretionary, and Capital Improvement will contribute to the day-to-day operations of the district and the capital needs of the district, including the retirement of Certificates of Participation debt.

Recommendation:

Adoption of the Resolution Determining the FY 2021-2022 Revenue & Millage Levied for Required Local Effort, Basic Discretionary and Capital Improvement.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Gretchen Saunders, Chief Financial Officer
Michael Degutis, Chief of Staff

Sincerely,

Tim Forson

Superintendent of Schools

Resolution re 2021-2022 Revenue & Millage Levied Sept 2021

**FLORIDA DEPARTMENT OF EDUCATION
RESOLUTION DETERMINING
REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>37,077,961,902</u>	Required Local Effort	\$ <u>126,860,022</u>	<u>3.5640</u> mills s. 1011.62(4), F.S.
	Prior-Period Funding Adjustment Millage	\$ <u>0</u>	<u> </u> mills s. 1011.62(4)(c), F.S.
	Total Required Millage	\$ <u>126,860,022</u>	<u>3.5640</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>37,077,961,902</u>	Discretionary Operating	\$ <u>26,624,943</u>	<u>0.7480</u> mills s. 1011.71(1), F.S.

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u> </u>	Additional Operating	\$ <u> </u>	<u> </u> mills ss. 1011.71(9) and 1011.73(2), F.S.
	Additional Capital Improvement	\$ <u> </u>	<u> </u> mills s. 1011.73(1), F.S.

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>37,077,961,902</u>	Local Capital Improvement	\$ <u>53,392,266</u>	<u>1.5000</u> mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ <u>0</u>	<u> </u> mills s. 1011.71(3), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u> </u>	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1010.40, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills s. 1011.74, F.S.
	<u> </u>	\$ <u> </u>	<u> </u> mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 2.12 PERCENT.

STATE OF FLORIDA

COUNTY OF ST. JOHNS

I, Tim Forson, superintendent of schools and ex-officio secretary of the District School Board of St. Johns County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of St. Johns County, Florida, on September 14, 2021.

Signature of District School Superintendent

Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.



Agenda Item Details

Meeting	Sep 14, 2021 - SPECIAL SCHOOL BOARD MEETING - FINAL PUBLIC HEARING FOR THE PURPOSE OF ADOPTING THE FY 2021-2022 MILLAGE/BUDGET
Category	9. REQUEST FOR THE ADOPTION OF THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FY 2021-2022
Subject	9.01 Request for the Adoption of the Resolution Adopting the Final Budget for Fiscal Year 2021-2022
Access	Public
Type	Action
Recommended Action	Adoption of the Resolution Determining the FY 2021-2022 Revenue & Millage Levied for the Required Local Effort, Basic Discretionary and Capital Improvement
Goals	GM-1 Mission Statement

Public Content

Background Information:

Each year, the St. Johns County School District (SJCS D) must approve a budget describing both revenue and expenses. The 2021-2022 SJCS D budget by fund is as follows:

Fund	Budgeted Revenue Transfers & Fund Balances	Budgeted Expenses & Transfers	Budgeted Fund Balances
General	\$ 443,185,221.00	\$ 402,365,825.00	\$ 40,819,396.00
Capital Outlay	\$ 362,292,400.38	\$ 362,085,044.85	\$ 207,355.53
Debt Service	\$ 37,202,741.09	\$ 21,657,287.50	\$ 15,545,453.59
Special Revenue	\$ 47,065,378.20	\$ 39,652,727.20	\$ 7,412,651.00
Subtotal	\$ 889,745,740.67	\$ 825,760,884.55	\$ 63,984,856.12
Internal Service	\$ 123,911,711.08	\$ 62,779,524.74	\$ 61,132,186.34
Total	\$ 1,013,657,451.75	\$ 888,540,409.29	\$ 125,117,042.46

Educational Impact:

The budget supports a wide spectrum of educational opportunities across the district.

Strategic Plan Impact:

Our budget is a revenue and expense plan that ensures the financial stability for the district and the academic success of our students.

Fiscal Impact:

This **\$1,013,657,451.75** budget is the district's 2021-2022 fiscal plan.

Recommendation:

Adoption of the Resolution Adopting the Final Budget for the Fiscal Year 2021-2022.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Cathy Weber, Director for Budget
Gretchen Saunders, Chief Financial Officer
Michael Degutis, Chief of Staff

Sincerely,

Tim Forson

Superintendent of Schools



Tim Forson
Superintendent of Schools

40 Orange Street
St. Augustine, Florida 32084
(904) 547-7500
www.stjohns.k12.fl.us

SCHOOL BOARD

Beverly Slough
District 1

Anthony E. Coleman Sr.
District 2

Bill Mignon
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

District School Board
of St. Johns County, Florida

A RESOLUTION OF THE ST. JOHNS COUNTY SCHOOL BOARD ADOPTING THE
FINAL BUDGET FOR FISCAL YEAR 2021-2022.

WHEREAS, the School Board of St. Johns County, Florida, did, pursuant
to Chapters 200 and 1011, Florida Statutes, approve final millage rates
and final budget for the fiscal year July 1, 2021, to June 30, 2022; and

WHEREAS the St. Johns County School Board set forth the appropriations
and revenue estimate for the Budget for fiscal year 2021-2022.

WHEREAS, at the public hearing and in full compliance with Chapter 200,
Florida Statutes, the St. Johns County School Board adopted the final millage rates and
the budget in the amount of **\$1,013,657,451.75** for fiscal year 2021-2022.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of St. Johns County School Board, including the millage rate
as set forth therein, is hereby adopted by the School Board of St. Johns County as a
final budget for the categories indicated for the fiscal year July 1, 2021, to June 30, 2022.

Signature of Superintendent of Schools

Signature Date

SECTION I. ASSESSMENT AND MILLAGE LEVIES				Page 1
A. Certified Taxable Value of Property in County by Property Appraiser				37,077,961,902.00
B. Millage Levies on Nonexempt Property:				
DISTRICT MILLAGE LEVIES				
	Nonvoted	Voted	Total	
1. Required Local Effort	3.5640		3.5640	
2. Prior-Period Funding Adjustment Millage				
3. Discretionary Operating	0.7480		0.7480	
4. Additional Operating				
5. Additional Capital Improvement				
6. Local Capital Improvement	1.5000		1.5000	
7. Discretionary Capital Improvement				
8. Debt Service				
TOTAL MILLS	5.8120		5.8120	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION II. GENERAL FUND - FUND 100

Page 2

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	200,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	200,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	158,366,637.00
Workforce Development	3315	4,039,530.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	200,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	206,750.00
State Forest Funds	3342	
State License Tax	3343	67,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	46,359,453.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	209,239,370.00
<i>LOCAL:</i>		
District School Taxes	3411	153,484,965.00
Tax Redemptions	3421	250,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Lease Revenue	3425	27,000.00
Investment Income	3430	306,000.00
Gifts, Grants and Bequests	3440	
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	7,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	1,245,865.00
Continuing Workforce Education Course Fees	3463	87,000.00
Capital Improvement Fees	3464	58,310.00
Postsecondary Lab Fees	3465	426,055.00
Lifelong Learning Fees	3466	10,000.00
GED® Testing Fees	3467	
Financial Aid Fees	3468	128,390.00
Other Student Fees	3469	448,880.00
Preschool Program Fees	3471	134,494.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	2,451,247.00
Total Local	3400	159,065,206.00
TOTAL ESTIMATED REVENUES		368,504,576.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	5,669,138.00
From Special Revenue Funds	3640	500,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	6,169,138.00
TOTAL OTHER FINANCING SOURCES		6,169,138.00
Fund Balance, July 1, 2021	2800	68,511,507.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		443,185,221.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 3

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	247,024,607.00	151,146,278.00	57,163,697.00	3,713,042.00	19,000.00	30,885,692.00	89,291.00	4,007,607.00
Student Support Services	6100	27,993,595.00	17,789,200.00	6,328,446.00	3,742,612.00		124,592.00	5,445.00	3,300.00
Instructional Media Services	6200	5,640,896.00	3,686,299.00	1,602,224.00	100,046.00	1,000.00	190,113.00	60,684.00	530.00
Instruction and Curriculum Development Services	6300	6,769,332.00	4,381,728.00	1,621,835.00	629,867.00		129,035.00	2,150.00	4,717.00
Instructional Staff Training Services	6400	1,192,856.00	421,309.00	154,105.00	615,314.00		2,128.00		
Instruction-Related Technology	6500	10,776,177.00	4,573,720.00	1,940,584.00	4,256,373.00	4,000.00		1,500.00	
Board	7100	1,137,886.00	250,348.00	135,188.00	730,650.00		3,200.00		18,500.00
General Administration	7200	631,818.00	434,796.00	165,222.00	9,300.00		12,500.00		10,000.00
School Administration	7300	22,488,026.00	15,712,700.00	5,480,132.00	789,986.00	500.00	388,283.00	11,433.00	104,992.00
Facilities Acquisition and Construction	7400	5,135,730.00	1,121,057.00	426,001.00	3,530,917.00	11,450.00	7,600.00	7,575.00	31,130.00
Fiscal Services	7500	2,558,977.00	1,575,583.00	598,722.00	304,997.00		16,405.00		63,270.00
Food Service	7600								
Central Services	7700	5,346,178.00	2,537,107.00	964,101.00	280,635.00	3,500.00	1,547,735.00	3,450.00	9,650.00
Student Transportation Services	7800	22,650,109.00	11,797,779.00	6,001,290.00	891,766.00	2,180,000.00	1,285,000.00	25,000.00	469,274.00
Operation of Plant	7900	31,047,037.00	10,508,889.00	5,122,730.00	6,462,062.00	7,317,523.00	1,578,973.00	51,500.00	5,360.00
Maintenance of Plant	8100	10,594,775.00	5,753,201.00	2,458,313.00	900,151.00	120,815.00	707,196.00	655,099.00	
Administrative Technology Services	8200	925,811.00	343,171.00	130,405.00	316,299.00		8,500.00	126,961.00	475.00
Community Services	9100	452,015.00	191,388.00	78,107.00	76,856.00		18,020.00	3,475.00	84,169.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		402,365,825.00	232,224,553.00	90,371,102.00	27,350,873.00	9,657,788.00	36,904,972.00	1,043,563.00	4,812,974.00
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710	919,516.00							
Restricted Fund Balance, June 30, 2022	2720	2,523,429.00							
Committed Fund Balance, June 30, 2022	2730	10,715,545.00							
Assigned Fund Balance, June 30, 2022	2740	26,097,187.00							
Unassigned Fund Balance, June 30, 2022	2750	563,719.00							
TOTAL ENDING FUND BALANCE	2700	40,819,396.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		443,185,221.00							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

Page 4

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	11,900,000.00
USDA-Donated Commodities	3265	777,747.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	12,677,747.00
<i>STATE:</i>		
School Breakfast Supplement	3337	14,500.00
School Lunch Supplement	3338	22,250.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	36,750.00
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Food Service	3450	5,350,000.00
Other Miscellaneous Local Sources	3495	50,000.00
Total Local	3400	5,400,000.00
TOTAL ESTIMATED REVENUES		18,114,497.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	7,039,151.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		25,153,648.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

Page 5

	Account Number	
APPROPRIATIONS		
<i>Food Services: (Function 7600)</i>		
Salaries	100	5,800,000.00
Employee Benefits	200	3,145,000.00
Purchased Services	300	349,750.00
Energy Services	400	125,500.00
Materials and Supplies	500	7,233,247.00
Capital Outlay	600	562,500.00
Other	700	25,000.00
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS		17,240,997.00
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	500,000.00
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	500,000.00
TOTAL OTHER FINANCING USES		500,000.00
Nonspendable Fund Balance, June 30, 2022	2710	199,532.00
Restricted Fund Balance, June 30, 2022	2720	7,213,119.00
Committed Fund Balance, June 30, 2022	2730	
Assigned Fund Balance, June 30, 2022	2740	
Unassigned Fund Balance, June 30, 2022	2750	
TOTAL ENDING FUND BALANCE	2700	7,412,651.00
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		25,153,648.00

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

Page 6

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Head Start	3130	1,162,699.00
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	
Miscellaneous Federal Direct	3199	75,000.00
Total Federal Direct	3100	1,237,699.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	385,071.00
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	870,168.00
Teacher and Principal Training and Recruiting - Title II, Part A	3225	862,771.00
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	7,856,438.00
Elementary and Secondary Education Act, Title I	3240	3,475,889.00
Language Instruction - Title III	3241	75,849.00
Twenty-First Century Schools - Title IV	3242	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	80,000.00
Total Federal Through State And Local	3200	13,606,186.00
<i>STATE:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		14,843,885.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		14,843,885.00

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Page 7

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	5,723,106.52	2,961,875.50	1,368,742.00	608,101.36		317,610.80	257,886.17	208,890.69
Student Support Services	6100	4,135,449.15	2,767,406.52	932,954.32	364,422.31		41,913.00	16,000.00	12,753.00
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	2,766,830.85	1,874,010.30	751,732.38	94,752.17		22,200.00	23,246.00	890.00
Instructional Staff Training Services	6400	1,305,849.90	839,434.95	265,219.79	179,262.66		3,468.35		18,464.15
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	604,758.83							604,758.83
School Administration	7300								
Facilities Acquisition and Construction	7400	10,000.00						10,000.00	
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	65,569.75	42,000.00	7,728.00	15,841.75				
Student Transportation Services	7800	86,120.00			37,500.00				48,620.00
Operation of Plant	7900	1,200.00			1,200.00				
Maintenance of Plant	8100	40,000.00			40,000.00				
Administrative Technology Services	8200								
Community Services	9100	105,000.00	50,966.00	17,276.00	33,772.00		536.00	1,793.00	657.00
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		14,843,885.00	8,535,693.27	3,343,652.49	1,374,852.25		385,728.15	308,925.17	895,033.67
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		14,843,885.00							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL
EMERGENCY RELIEF (ESSER) - FUND 441

Page 8

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	1,005,976.61
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	1,005,976.61
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		1,005,976.61
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		1,005,976.61

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

Page 9

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	627,361.41	3,705.47	3,170.59	561,670.15		54,301.90	3,968.00	545.30
Student Support Services	6100	1,901.77	636.87	1,264.90					
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	278,862.02	115,103.99	151,250.87	9,615.50		2,891.66		
Instructional Staff Training Services	6400	72,418.08	21,408.10	8,021.58	42,988.40				
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	17,338.72							17,338.72
School Administration	7300	8,094.61					8,094.61		
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		1,005,976.61	140,854.43	163,707.94	614,274.05		62,396.51	6,859.66	17,884.02
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		1,005,976.61							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES
ACT RELIEF (INCLUDING GEER) - FUND 442

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	621,732.87
Total Federal Direct	3100	621,732.87
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	53,229.87
Education Stabilization Funds - Workforce	3272	69,654.85
Education Stabilization Funds - VPK	3273	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	122,884.72
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		744,617.59
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		744,617.59

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	486,968.51	2,370.01	611.55			12,035.55	471,951.40	
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300	186,038.97			100,078.02		6,947.05	79,013.90	
Facilities Acquisition and Construction	7400	71,610.11						71,610.11	
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		744,617.59	2,370.01	611.55	100,078.02		18,982.60	622,575.41	
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		744,617.59							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	5,317,251.00
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	5,317,251.00
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		5,317,251.00
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		5,317,251.00

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued)

Page 13

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	1,663,458.00	487,711.00	107,299.00	462,307.00		394,304.00	211,837.00	
Student Support Services	6100	876,212.00	260,307.00	91,505.00	524,400.00				
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	680,112.00	479,460.00	200,652.00					
Instructional Staff Training Services	6400	1,077,950.00	711,515.00	194,857.00	86,378.00				85,200.00
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	226,619.00							226,619.00
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900	792,900.00					266,166.00	526,734.00	
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		5,317,251.00	1,938,993.00	594,313.00	1,073,085.00		660,470.00	738,571.00	311,819.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		5,317,251.00							

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

**SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA
ACT RELIEF (INCLUDING GEER II) - FUND 444**

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER II) - FUND 444 (Continued)

Page 15

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued)

Page 17

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT
RELIEF - FUND 446

Page 18

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	
Education Stabilization Funds - VPK	3273	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)

Page 19

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES	3000	
OTHER FINANCING SOURCES		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

Page 21

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XII. DEBT SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>FEDERAL DIRECT SOURCES:</i>									
Miscellaneous Federal Direct	3199	745,347.20							745,347.20
Total Federal Direct Sources	3100	745,347.20							745,347.20
<i>FEDERAL THROUGH STATE AND LOCAL:</i>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
<i>STATE SOURCES:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322								
SBE/COBI Bond Interest	3326								
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341								
Total State Sources	3300								
<i>LOCAL SOURCES:</i>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419	5,582,250.00						5,582,250.00	
Tax Redemptions	3421								
Excess Fees	3423								
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Total Local Sources	3400	5,582,250.00						5,582,250.00	
TOTAL ESTIMATED REVENUES		6,327,597.20						5,582,250.00	745,347.20
OTHER FINANCING SOURCES:									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3790								
<i>Transfers In:</i>									
From General Fund	3610								
From Capital Projects Funds	3630	16,270,866.77						15,281,512.50	989,354.27
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	16,270,866.77						15,281,512.50	989,354.27
TOTAL OTHER FINANCING SOURCES		16,270,866.77						15,281,512.50	989,354.27
Fund Balance, July 1, 2021	2800	14,604,277.12						5,080,008.33	9,524,268.79
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		37,202,741.09						25,943,770.83	11,258,970.26

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XII. DEBT SERVICE FUNDS (Continued)

Page 23

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710	12,520,000.00						12,520,000.00	
Interest	720	9,123,287.50						8,332,887.50	790,400.00
Dues and Fees	730	14,000.00						10,875.00	3,125.00
Other Debt Service	791								
TOTAL APPROPRIATIONS	9200	21,657,287.50						20,863,762.50	793,525.00
OTHER FINANCING USES:									
Payments to Refunding Escrow Agent (Function 9299)	760								
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720	15,545,453.59						5,080,008.33	10,465,445.26
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCES	2700	15,545,453.59						5,080,008.33	10,465,445.26
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		37,202,741.09						25,943,770.83	11,258,970.26

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XIII. CAPITAL PROJECTS FUNDS

ESTIMATED REVENUES	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
<i>FEDERAL DIRECT SOURCES:</i>												
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
<i>FEDERAL THROUGH STATE AND LOCAL:</i>												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
<i>STATE SOURCES:</i>												
CO&DS Distributed	3321	1,342,848.00						1,342,848.00				
Interest on Undistributed CO&DS	3325											
Sales Tax Distribution (s. 212.20(6)(d)6 a., F.S.)	3341											
State Through Local	3380											
Public Education Capital Outlay (PECO)	3391											
Classrooms First Program	3392											
SMART Schools Small County Assistance Program	3395											
Class Size Reduction Capital Outlay	3396											
Charter School Capital Outlay Funding	3397											
Other Miscellaneous State Revenues	3399											
Total State Sources	3300	1,342,848.00						1,342,848.00				
<i>LOCAL SOURCES:</i>												
District Local Capital Improvement Tax	3413	53,392,265.00							53,392,265.00			
County Local Sales Tax	3418											
School District Local Sales Tax	3419	18,112,261.00									18,112,261.00	
Tax Redemptions	3421											
Investment Income	3430	150,000.00							150,000.00			
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490											
Impact Fees	3496	12,000,000.00									12,000,000.00	
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	83,654,526.00							53,542,265.00		30,112,261.00	
TOTAL ESTIMATED REVENUES		84,997,374.00						1,342,848.00	53,542,265.00		30,112,261.00	
OTHER FINANCING SOURCES												
Issuance of Bonds	3710											
Loans	3720											
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750											
Proceeds from Special Facility Construction Account	3770											
<i>Transfers In:</i>												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650	3,287,349.00			3,287,349.00							
From Permanent Funds	3660											
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600	3,287,349.00			3,287,349.00							
TOTAL OTHER FINANCING SOURCES		3,287,349.00			3,287,349.00							
Fund Balance, July 1, 2021	2800	274,007,677.38			3,035,654.56			5,775,533.94	37,656,316.04		227,540,172.84	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		362,292,400.38			6,323,003.56			7,118,381.94	91,198,581.04		257,652,433.84	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
<i>Appropriations: (Functions 7400/9200)</i>												
Library Books (New Libraries)	610	606,935.89			12,189.91						594,745.98	
Audiovisual Materials	620											
Buildings and Fixed Equipment	630	239,738,712.27			2,406,800.91			7,118,381.94	4,589,317.81		225,624,211.61	
Furniture, Fixtures and Equipment	640	25,535,686.97			245,067.39				8,831,377.31		16,459,342.27	
Motor Vehicles (Including Buses)	650	6,576,996.89							6,564,079.47		12,917.42	
Land	660	18,367.90									18,367.90	
Improvements Other Than Buildings	670	12,239,778.92			370,596.35				7,960,876.80		3,908,305.77	
Remodeling and Renovations	680	48,691,975.41			1,000.00				37,959,032.65		10,731,942.76	
Computer Software	690	161,887.60							999.00		160,888.60	
Charter School Local Capital Improvement	793											
Charter School Capital Outlay Sales Tax	795											
Redemption of Principal	710	3,118,000.00			3,118,000.00							
Interest	720	169,349.00			169,349.00							
Dues and Fees	730											
TOTAL APPROPRIATIONS		336,857,690.85			6,323,003.56			7,118,381.94	65,905,683.04		257,510,622.31	
OTHER FINANCING USES:												
<i>Transfers Out: (Function 9700)</i>												
To General Fund	910	5,669,138.00							5,669,138.00			
To Debt Service Funds	920	16,270,867.00							16,270,867.00			
To Special Revenue Funds	940											
Interfund (Capital Projects Only)	950	3,287,349.00							3,287,349.00			
To Permanent Funds	960											
To Internal Service Funds	970											
To Enterprise Funds	990											
Total Transfers Out	9700	25,227,354.00							25,227,354.00			
TOTAL OTHER FINANCING USES		25,227,354.00							25,227,354.00			
Nonspendable Fund Balance, June 30, 2022	2710											
Restricted Fund Balance, June 30, 2022	2720	207,355.53							65,544.00		141,811.53	
Committed Fund Balance, June 30, 2022	2730											
Assigned Fund Balance, June 30, 2022	2740											
Unassigned Fund Balance, June 30, 2022	2750											
TOTAL ENDING FUND BALANCES	2700	207,355.53							65,544.00		141,811.53	
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		362,292,400.38			6,323,003.56			7,118,381.94	91,198,581.04		257,652,433.84	

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XIV. PERMANENT FUNDS - FUND 000

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	Account Number	
ESTIMATED REVENUES		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)

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APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XV. ENTERPRISE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3600								
Net Position, July 1, 2021	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2022	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION									

DISTRICT SCHOOL BOARD OF ST. JOHNS COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XVI. INTERNAL SERVICE FUNDS

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ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
<i>OPERATING REVENUES:</i>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484	65,387,340.42	58,517,465.06	3,439,216.80	984,491.37	2,446,167.19			
Other Operating Revenues	3489								
Total Operating Revenues		65,387,340.42	58,517,465.06	3,439,216.80	984,491.37	2,446,167.19			
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430	91,938.32	78,621.56	1,278.71	3,783.13	8,254.92			
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues		91,938.32	78,621.56	1,278.71	3,783.13	8,254.92			
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
Net Position, July 1, 2021	2880	58,432,432.34	49,768,920.50	898,519.42	2,203,138.50	5,561,853.92			
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION		123,911,711.08	108,365,007.12	4,339,014.93	3,191,413.00	8,016,276.03			
ESTIMATED EXPENSES	Object								
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100	633,839.36	429,839.36			204,000.00			
Employee Benefits	200	208,755.75	141,435.75			67,320.00			
Purchased Services	300								
Energy Services	400	11,032.39	11,032.39						
Materials and Supplies	500	5,000.00	5,000.00						
Capital Outlay	600								
Other (including Depreciation)	700	61,920,897.24	56,521,897.24	3,080,000.00	533,000.00	1,786,000.00			
Total Operating Expenses		62,779,524.74	57,109,204.74	3,080,000.00	533,000.00	2,057,320.00			
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
Net Position, June 30, 2022	2780	61,132,186.34	51,255,802.38	1,259,014.93	2,658,413.00	5,958,956.03			
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION		123,911,711.08	108,365,007.12	4,339,014.93	3,191,413.00	8,016,276.03			



The St. Johns County School District will inspire good character and a passion for lifelong learning in all students, creating educated and caring contributors to the world.