

**AMENDMENT 2020-FCTC-01 ST. JOHNS COUNTY SCHOOL DISTRICT
FY 2019-2020 REVENUE BUDGET**

FCTC GENERAL FUND	ACTIVITY AUGUST 31, 2019
Budget as of July 31, 2019	\$ 7,668,201.71
STATE SOURCES	
	\$ 26,400.00
Voluntary Pre-Kindergarten Program-Tech Tots	
TOTAL CHANGE IN STATE SOURCES	\$ 26,400.00
LOCAL SOURCES	
	\$ 148,000.00
Preschool Program Fees (Tech Tots)	
TOTAL CHANGE IN LOCAL SOURCES	\$ 148,000.00
TOTAL CHANGE IN REVENUE	\$ 174,400.00
TOTAL REVENUE, TRANSFERS AND BEG. FUND BALANCE AS OF JULY 31, 2019	\$ 7,842,601.71

**AMENDMENT 2020-FCTC-01 ST. JOHNS COUNTY SCHOOL DISTRICT
FY 2019-2020 APPROPRIATIONS BUDGET**

FCTC GENERAL FUND	ACTIVITY AUGUST 31, 2019
Budget as of July 31, 2019	\$ 7,668,201.71
Instructional Services	5000 \$ 26,659.52
Operation of Plant	7900 \$ 7,718.80
Maintenance of Plant	8100 \$ 1,161.20
Community Services	9100 \$ 138,860.48
TOTAL CHANGE IN APPROPRIATIONS	\$ 174,400.00
TOTAL APPROPRIATIONS, TRANSFERS AND EST. ENDING FUND BALANCE AS OF JULY 31, 2019	\$ 7,842,601.71