

ST. JOHNS COUNTY
SCHOOL DISTRICT

CAPITAL PROJECTS
STATUS REPORT

JULY 2020

Section 1.

Capital Projects Status Report – July 2020

Executive Summary

The Facilities Department staff is implementing the current capital projects identified in the Educational Plant Survey and the Five-Year Facilities Work Plan. Significant projects include:

- ◆ **Liberty Pines Academy Classroom Addition:** A construction contract was awarded to D.J. Haycock Construction Company at the September 10, 2019 School Board meeting and work for the classroom addition began in late September. Work on the fire lane, finish grading and irrigation is ongoing. Electrical, HVAC, plumbing, fire alarm, ceramic tile and drywall are progressing. The completion of the Liberty Pines Academy Classroom Addition project is scheduled for a 2020-2021 school year opening.
- ◆ **High School “HHH”:** A construction contract was awarded to Culpepper Construction Company, Inc. at the February 6, 2020 Special School Board meeting and work began in late February. Excavation of the north pond is complete. Storm and sewer installation and mechanical, electrical and plumbing rough-ins are progressing. Concrete tilt panels and building slab are being formed and poured. High School “HHH” is projected to open for the 2021-2022 school year.
- ◆ **K-8 School “MM”:** A construction contract was awarded to STG Contracting Group, Inc. at the March 10, 2020 School Board meeting and work began in late March. Site dirt work and pond excavation are complete. HVAC, plumbing rough-in, foundations and slab preparation are progressing. K-8 School “MM” is projected for completion for the 2021-2022 school year.

Additional information for the above projects can be found in Sections 2 and 3.

Other projects identified in the Capital Outlay Budget are being implemented, executed and completed including: roof repairs and replacements; school security improvements; media center renovations; science classroom upgrades; miscellaneous school site improvements; security camera system upgrades; building/energy management system upgrades; dining additions; athletic fields/playground renovations and, various other ongoing maintenance projects.

The Capital Projects Status report is divided into seven sections:

1. Executive Summary
2. Projects in the Planning Stage
3. Major Projects Under Construction
4. Minor Capital Improvement Projects
5. Construction Management Continuing Services Projects
6. Projects in Close-out/Final Stage
7. Financial Information

The District is in various stages of planning, designing and construction of several major construction projects as identified in the Educational Plant Survey and the Five-Year Facilities Work Plan as approved by the School Board.

The Capital Projects Status Report also includes Sections 4 and 5 referred to as “Minor Capital Improvement Projects” and “Construction Management Continuing Services Projects” which identify projects at individual schools that were approved in the Capital Outlay Budget.

Section 7 is “Financial Information” and includes the 2019 – 2020 Capital Outlay Budget as approved in September 2019 (page 10 of the Capital Outlay Summary Budget) and the current financial report.

Section 2.

Capital Projects Status Report – July 2020

Projects in the Planning Stage

- ♦ N/A

Section 3.

Capital Projects Status Report – July 2020

Major Projects Under Construction

- ◆ Liberty Pines Academy Classroom Addition
- ◆ High School “HHH”
- ◆ K-8 School “MM”

Section 4.

Capital Projects Status Report – July 2020

Minor Capital Improvement Projects

- ◆ Minor Capital Improvements Projects Report Spreadsheet (attached)

Section 5.

Capital Projects Status Report – July 2020

Construction Management Continuing Services Projects

- ◆ Construction Management Continuing Services Projects Report Spreadsheet (attached)

GMPs Submitted for Board Acceptance at the July 14, 2020 School Board Meeting

Project	CM Firm	GMP	GMP Amount
Nease HS Renovations – Parking Lot Repairs	E. Vaughan Rivers	5	\$70,615

GMPs Closed Out at the July 14, 2020 School Board Meeting

Project	CM Firm	GMP	Final Project Amount
K-8 School “MM” – Site Clearing	Auld & White Constructors	1	\$143,457

Section 6.

Capital Projects Status Report – July 2020

Projects in Close-Out/Final Stage

- ♦ N/A

Completed Projects

Final acceptance of the following projects was completed within the last six months:

- ♦ N/A

Section 7.

Capital Projects Status Report – July 2020

Financial Information

- ◆ 2019 – 2020 Capital Outlay Budget
- ◆ Financial Report