

Agenda Item Details

Meeting Aug 08, 2017 - REGULAR SCHOOL BOARD MEETING

Category S. Operational Services - Consent

Subject 1. Request for Acceptance of the Capital Projects Status Report August 2017

Access Public

Type Action (Consent)

Recommended Action Acceptance of the Capital Projects Status Report August 2017

Goals GM-1 Mission Statement

Public Content

Background Information:

The Facilities Department prepares the Capital Projects Status Report to provide summary information and updates to the Board on the status of capital projects. The report is divided into six sections: 1) Executive Summary; 2) Projects in the Planning Stage; 3) Major Projects Under Construction; 4) Minor Capital Improvements Projects; 5) Projects in Close-out/Final Stage; and 6) Financial Information.

Educational Impact:

Monthly Report.

Strategic Plan Impact:

Monthly Report.

Fiscal Impact:

Projects as identified in the District's Five-Year Building, Existing Conditions Report and the District's Capital Outlay Budget.

Recommendation:

Acceptance of the Capital Projects Status Report August 2017.

Action Required:

Approval of Superintendent's recommendation.

Drafted, reviewed and submitted by:

Paul Rose, Executive Director for Facilities & Operations Cathy Mittelstadt, Deputy Superintendent for Operations

Sincerely, Tim Forson Superintendent of Schools Capital Projects Status Report August 2017.pdf (2,771 KB)

Administrative Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Workflow

Workflow Jul 27, 2017 9:29 AM :: Submitted by Cara Pacetti. Routed to Cara Pacetti for approval.

Jul 27, 2017 1:27 PM :: Approved by Cara Pacetti. Routed to Paul Rose for approval. Jul 27, 2017 1:34 PM :: Approved by Paul Rose. Routed to Vicki Davenport for approval. Jul 27, 2017 1:38 PM :: Approved by Vicki Davenport. Routed to Cathy Mittelstadt for

approval.

Jul 28, 2017 5:23 AM :: Approved by Cathy Mittelstadt. Routed to Vicki Moody for

approval.

Aug 1, 2017 6:00 AM :: Approved by Vicki Moody. Routed to Tim Forson for approval.

Aug 1, 2017 1:17 PM :: Final approval by Tim Forson

Last Modified by Tim Forson on August 1, 2017

ST. JOHNS COUNTY SCHOOL DISTRICT

CAPITAL PROJECTS STATUS REPORT

JULY 2017

Section 1.

CAPITAL PROJECTS STATUS REPORT – JULY 2017

Executive Summary

The Facilities Department staff is implementing the current capital projects identified in the Educational Plant Survey and the Five-Year Facilities Work Plan. Significant projects include:

- Nease HS Expansion, Renovations & Site Improvements: Through the joint coordination of the design team (Pond and Company) and the CM firm (the Barton Malow Company) the comprehensive design work for this multi-phase project is nearing completion. The kitchen/dining expansion phase has been completed/constructed and the 510-student station classroom expansion/addition facility is approaching completion, along with related site work items. Project is scheduled for a summer 2017 completion. Renovation of existing campus facilities and additional site work to follow.
- <u>Picolata Crossing Elementary School (ES "M"):</u> Following the award of a contract to STG Contracting Group, Inc. at the June 15th School Board meeting, construction of Picolata Crossing Elementary School began immediately. School facility is substantially complete. Furniture has been delivered and installed. Staff have taken occupancy of administrative area and teachers are moving in. The project is on schedule for a 2017 2018 school year opening.
- <u>K-8 School "KK":</u> After awarding a contract to Charles Perry Partners, Inc. at the August 9th School Board meeting, work to clear the site began immediately for K-8 School "KK" located in the Nocatee community. Tilt-wall panel erection is complete. Structural steel erection and lightweight concrete are progressing. Topping-out ceremony was held on July 20th. Project is scheduled for a 2018 2019 school year opening.
- <u>K-8 School "LL":</u> Work at the K-8 School "LL" site in the Aberdeen community is progressing after the construction contract was awarded to AFL Construction, Inc. at the September 13th School Board meeting. Sitework electrical and mechanical rough-ins are complete. Formwork, steel and pouring for the tilt-wall panels are progressing. Tilting operations and structural steel installations are progressing for tilt-walls that have been poured. Project is scheduled for a 2018 2019 school year opening.
- Pacetti Bay MS Dining Expansion: The facilities staff selected Bhide & Hall Architects from the District's Professional Architectural Continuing Contract Services list to provide architectural services for the design and construction of a dining expansion at Pacetti Bay Middle School. The bid opening for Pacetti Bay Middle School was held on October 20, 2016 resulting in the award of a contract to RB Marks Construction, Inc at the November 8th School Board meeting. The project is complete and ready to be utilized at the start of the 2017-2018 school year.
- <u>Valley Ridge Academy Dining Expansion:</u> Bhide & Hall Architects also provided architectural services for the design and construction of a dining expansion at Valley Ridge Academy. The bid opening for Valley Ridge Academy was held on October 27, 2016 resulting in the award of a contract to DiMare Construction Company. This contract was awarded at the November 8th School Board meeting. The project is complete and in use by the school.

Additional information for the above projects can be found in Sections 2 and 3.

Other projects identified in the Capital Outlay Budget are being implemented, executed and completed including: roof repairs and replacements; elementary and middle school security improvements; media center renovations; science classroom upgrades; miscellaneous school site improvements; security camera system upgrades; building/energy management system upgrades; and, various other ongoing maintenance projects.

The Capital Projects Status report is divided into six sections:

- 1. Executive Summary
- 2. Projects in the Planning Stage
- 3. Major Projects Under Construction
- 4. Minor Capital Improvement Projects
- 5. Projects in Close-out/Final Stage
- 6. Financial Information

The District is in various stages of planning, designing and construction of several major construction projects as identified in the Educational Plant Survey and the Five-Year Facilities Work Plan as approved by the School Board.

The Capital Projects Status Report also includes Section 4 referred to as "Minor Capital Improvement Projects" and identifies projects at individual schools that were approved in the Capital Outlay Budget.

Section 6 is "Financial Information" and includes the 2016 – 2017 Capital Outlay Budget as approved in September 2016 (page 8 of the Capital Outlay Summary Budget) and the current financial report.

Section 2.

CAPITAL PROJECTS STATUS REPORT – JULY 2017

Projects in the Planning Stage

Nease High School Expansion, Renovations and Site Improvements – An RFQ (Request for Qualifications) was advertised in November 2014 for Professional Architect Consultant Services for the design and future construction of the NHS Expansion, Renovations and Site Improvements Project. Pond & Company was identified as the most qualified firm and a contract for development of a master plan for Nease High School was negotiated and subsequently approved at a Special School Board meeting on January 27, 2015. The master plan was completed and then presented and approved at the April 14th School Board meeting. Subsequently, a Comprehensive Project Design Development contract for the design and execution of the approved master plan for the Nease High School expansion project was negotiated with Pond & Company, and approved at the June 9th School Board meeting. Design work for this comprehensive multi-phase construction project is nearing completion. This project is a multi-phase construction effort which will be administered over an approximate two-year period. The kitchen and dining expansion phase is complete. The 2-Story classroom expansion is under construction and scheduled for a summer 2017 completion. Additional phases will follow to complete the Master Plan as funds become available. Budget amendment for the Construction Management effort for execution of additional phases of work was approved at the May School Board Meeting. For more detailed updates on the construction phases please refer to Section 3.

Section 3.

CAPITAL PROJECTS STATUS REPORT – JULY 2017

Major Projects Under Construction

- Nease High School Expansion, Renovations and Site Improvements
- Picolata Crossing Elementary School (ES "M")
- New K-8 School "KK"
- New K-8 School "LL"



St. Johns County School District Capital Projects Program July 2017 Report

Project: Nease HS Expansion, Renovations, & Site Improvements

Background/Scope: The St. Johns County School District's current Five-Year Work Plan and Educational Plant Survey

includes a multi-year, multi-phase project at Nease HS to include an expansion, various renovations and site improvements. This project will include: an approximately 60,000 s.f., 510 student station, 20 classroom addition; kitchen renovation and dining room expansion; new bus canopies; and new student/visitor and entry canopy. Renovations shall include improvements to: Pod C - Admin.; Pod D – Media Center; Pod F – ESE; Pod G - Locker Room expansion and renovation; Pod J - first floor Gymnasium; Pod L – Dining/Kitchen and Pods M & O (classrooms). The project also includes demolition, site preparation, site drainage, site utilities, Ray Road Right-of-Way improvements, new internal roadways, parking expansion, and relocated bus loop as delineated on the approved Master Plan. Change Order #2 is being presented for approval at the August School Board meeting.

Architect: Pond & Company

Contractor: Barton Malow Company

Project Manager: Stan Reddish

Contract Amounts: GMP Contract Amount: \$16,745,102.00

Change Order #1 <\$1,713,391.46> Change Order #2 <\$392,603.97> Current Contract Amount \$14,639,106.57

Direct Purchases: Total Owner Direct Purchases \$1,543,590.50

Total Tax Savings \$93,115.43

Critical Dates: Kitchen/Cafeteria Phase Classroom Expansion Pod Renovation

Contract Award 02/09/16 02/09/16 TBD

 Contract Award
 02/09/16
 02/09/16

 Notice to Proceed
 04/14/16
 06/23/16

 Substantial Completion
 08/17/16
 07/21/17

 Final Completion
 09/15/16
 08/07/17

Schedule: 100% 95% Design Complete

Status/Comments: New parent loop with relocated pond complete. Interior painting is complete. Exterior painting is

complete. Furniture has been delivered. Student Parking is being renovated and expanded over the

summer break





Pond & Company

Responsive People. Real Partners.

Architects Engineers Planners 10199 Southside Blvd. Suite 103 Jacksonville, FL 32256 P 904.543.0400 F 904.543.0203 www.pondco.com

July 17, 2017

Paul Rose, Executive Director for Facilities & New Construction St. Johns County School District 3740 International Golf Parkway, Suite 200 St. Augustine, FL 32092

Re: Nease High School Expansion, Renovations & Site Improvements St. Johns County School District, Project No. 2015-30 Monthly Status Report–No. 21, July 2017

Current Status:

Site Development (Phase 2) Design:

- 1. Interim Student Parking Lot Plan construction is underway to reconfigure the existing student parking and visitor loop for increased parking capacity.
- 2. Red light and right turn lane at US1 & Ray Road intersection accelerated to a construction period of summer 2017. Ray Road closed from US 1 to Old Dixie Highway by County to accommodate this work.

Sitework and Building Construction:

- 1. New Visitor Loop area has been cleared and rough graded, limerocked, and concrete curbing in place. Retention Pond 2 excavation complete. Asphalt paving is pending.
- Grading for new canopies and sidewalks on the courtyard side of the building is in progress. Bus loop sidewalk and footings are poured (blockouts in place for aluminum canopies). Main sidewalk out to Ray Road poured. Bollards, landscaping and site benches are ongoing.
- 3. Tilt-wall panels have had final textured coating applied on entire building.
- 4. Roofing cap sheet ply is complete on the roof. Parapet flashing is complete. Sheet metal coping work is complete.
- 5. Open Breezeway ceilings and soffits have been sheathed and the finish application is in process.
- 6. Gypsum board for walls are hung, taped, and finished in most areas. Final paint coats are in process throughout. Ceiling grid and panels installed in most areas. LVT flooring and carpeting has been installed throughout all areas. Ceramic tile at all restrooms has been completed.
- 7. Pod G prepped for new epoxy floor finish. New acoustical ceiling grid and panels complete. Painting ongoing.

Building Design-New Classroom Addition:

1. No design issues pending.

Building Design-Existing Buildings Renovations (Pods C, D, G, J, M & O):

- 1. Requested Revisions to Bldg. D which include Wrestling Room, and an additional Classroom, in lieu of Itinerant offices, is complete. GMP Pricing on Bldgs. C & D received from CMaR 7-11-17.
- 2. Requested Revisions to Bldg. C, to simplify and reduce construction costs are ongoing.

Sincerely,

Michael Dennison, AIA
Senior Architect

Cc: Stan Reddish, St Johns County School District Jim Stege, Pond & Co. Mark Levine, Pond & Co. Matt Treadwell, Barton-Malow



Nease High School Expansion, Renovations and Site Improvements

New Classroom Addition

07.20.2017



St. Johns County School District Capital Projects Program July 2017 Report

Project: Picolata Crossing Elementary School (ES "M")

Background/Scope: The St. Johns County School District's current Five-Year Work Plan and Educational Plant Survey

include a New Elementary school in central St. Johns County. The construction contract award was approved at the June 2016 School Board Meeting. New Elementary School "M" is an approximately 110,000 s.f., 871 student station, 43-classroom two-story building. It will be constructed to Green Building Standards, and is located on an 18.5-acre site. Project completion is scheduled for a 2017-

2018 school year opening.

Architect: SchenkelShultz Architecture

Contractor: STG Contracting Group, Inc.

Project Manager: Stan Reddish

Contract Amounts: Award Amount: \$19,599,000.00

Change Order #1 \$142,462.99
Change Order #2 <\$4,796,737.73>
Change Order #3 <\$1,122,510.73>
Change Order #4 <\$186,048.66>
Change Order #5 \$84,174.10
Current Contract Amount \$13,720,339.97

Direct Purchases: Total Owner Direct Purchases \$5,974,164.39

Total Tax Savings \$359,616.18

Critical Dates: Contract Award 06/15/16

Notice to Proceed 06/27/16 Substantial Completion 05/10/17 Final Completion 06/10/17

Schedule: 99%

Status/Comments: Site work, including parking lot, landscaping and fencing is nearing completion. Interior and exterior

painting is complete. Punchout is progressing. Furniture has been delivered and set up. Staff began

moving in first week of July.







ARCHITECT'S MONTHLY REPORT 13

| TO: | STAN REDDISH | FROM: | STEPHEN J. CARROLL | | | |
|------------------|--|--------------|--------------------|--|--|--|
| FIRM: | SJCSD | DATE: | JULY 17, 2017 | | | |
| EMAIL: | Stan Reddish <stan.reddish@stjohns.k12.fl.us></stan.reddish@stjohns.k12.fl.us> | | | | | |
| SSA #: | 1620105 | Present: | | | | |
| PROJECT NAME: | St. Johns County | Ste | phen J. Carroll | | | |
| | Picolata Crossing Elementary School ("M") | Stan Reddish | | | | |

The following items have taken place for the project to date:

- 1. The project is approximately ninety-eight percent and is in the final phases of completion with completion of finish work throughout he project including touchups and minor repairs and adjustments
- 2. Requests for Information continue for clarification and coordinate minor questions regarding finishes and systems in the project
- 3. There are no current ASIs in process for the project
- The offsite water and sanitary work is complete, inspected, tested, and the contractor is submitting all required as-built documents to the agencies having jurisdiction
- 5. The perimeter fence is being installed
- 6. The privacy fence at the ice storage tanks is being installed
- 7. The irrigation system is complete
- 8. Landscaping is being installed throughout the site
- 9. Sod is being installed throughout the site
- 10. The monument sign concrete work is complete with the electrical conduits in place. Awaiting the lighted sign
- 11. The HVAC system is currently being Tested and Balanced throughout the building
- 12. The media center is being dry walled
- 13. The covered play metal building is complete and painted
- 14. The baths at the covered play area are being tiled and painted
- 15. The metal roof areas on the main building are being completed
- 16. Lightning protection on the building has been completed
- 17. All aluminum sun shades and canopies are approximately 95% complete
- 18. The exterior lighting on the building is being completed
- 19. The intercom at the parent drop off and the bus loop is completed
- 20. Systems wiring punch down in the MDF rooms is approximately 90% complete



- 21. Flooring throughout the project is being completed
- 22. All bath accessory installation is being completed
- Acoustical Ceiling tile is being installed throughout the common areas is underway
- 24. The Administration area is complete and punch work is being completed, this area has been turned over to the staff
- 25. Touch screen monitors have been delivered and are being installed throughout the building
- 26. The fire alarm is being final tested
- 27. The data system in the admin are is complete and activated and the remain areas being worked on
- 28. The elevator is completed and being readied for final inspections
- 29. The kitchen equipment is installed and the kitchen is being final cleaned and readied for equipment startup
- 30. The kitchen ventilation hood and fire suppression has been tested and readied for final inspection
- 31. Completion of systems, punch out and miscellaneous finish work is required and being worked on throughout the campus
- 32. Other items such as housekeeping and construction cleanup continue on a daily basis

END OF REPORT



Picolata Crossing Elementary School (ES "M") 07.22.2017



St. Johns County School District Capital Projects Program July 2017 Report

Project: K-8 School "KK"

Background/Scope: The St. Johns County School District's current Five-Year Work Plan and Educational Plant

Survey include a new K-8 school in northeast St. Johns County. The project was awarded at the August 2016 School Board Meeting. New K-8 School "KK" is an approximately 190,000 s.f., 1,496 student station, 73-classroom new school on a 37 -acre site and will be constructed to Green Building Standards. Project completion is scheduled for a 2018-2019 school year

opening.

Architect: Harvard Jolly Architecture

Contractor: Charles Perry Partners, Inc.

Project Manager: Dennis Ramharry

Contract Amounts: Award Amount: \$30,127,000.00

Change Order #1 \$5,475,000.00 (Award of 2-story academic wing alternate)

Change Order #2 <\$3,089,834.31> Change Order #3 <\$2,676,927.40> Current Contract Amount \$29,835,238.29

Direct Purchases: Total Owner Direct Purchases \$5,697,973.81

Total Tax Savings \$342,528.43

Critical Dates: Contract Award 08/09/16

Notice to Proceed 09/08/16 Substantial Completion 04/16/18 Final Completion 05/16/18

Schedule: 43%

Status/Comments: Storm water piping and site grading are progressing. Erection of structural steel is progressing.

Second and third floor concrete floors are poured. Lightweight concrete roofing installation is

progressing.





STATUS REPORT

DATE: July 17, 2017

TO: Paul Rose, Executive Director for Facilities and Operations

PROJECT: New K-8 School "KK"

St. Johns County School District

St. Augustine, Florida District Bid #2016-16

Architects Project No. 16017.00 Monthly Status Report No. 11

GENERAL

CONTRACTOR: Charles Perry Partners, Inc.

CURRENT STATUS:

General/Site

- 1. Work continues on Old Palm Valley Road access re-alignment and is approximately 50% complete.
- 2. All Building Slabs are in place.
- 3. Site storm water installation is in progress and is approximately 80% complete.

Bldgs. No. 100/500/1000

- 1. All tilt wall panels are in place and structurally connected.
- 2. Three story, second floor slab is in place.
- 3. Three story, third floor slab is in place.
- 4. Three story, metal roof deck is complete.
- 5. Lightweight concrete installation is under way.
- 6. Structural Steel for one story area is complete.
- 7. Metal decking being prepared for lightweight concrete installation.
- 8. Roof drain plumbing rough is under way.
- 9. Electrical rough beginning.

Bldgs. No. 200/400

- 1. All tilt-wall panels are in place and structurally connected.
- 2. All column and beam steel is complete.
- 3. Metal roof decking is complete.
- 4. Lightweight concrete installation is under way.
- 5. Roof drain plumbing rough is complete.
- 6. HVAC duct hangers are in place on the first floor.

Bldgs. No. 300/600/900

- 1. All tilt-wall panels are in place and structurally connected.
- 2. All structural steel is complete.
- 3. All floor slabs are complete.
- 4. Lightweight concrete installation is complete.
- 5. Roof Drain plumbing rough is complete, laterals continue to main storm lines.
- 6. HVAC duct hangers are in place on the first and second floors. Third floor in progress.
- 7. Electrical rough beginning.

Bldg. No. 700

- 1. Slab on grade is complete.
- 2. Tilt-wall panel are in place and structurally connected.
- 3. Structural steel erection is complete.
- 4. Metal roof decking is ongoing.

Bldg. No. 800

- 1. Slab on grade is complete.
- 2. Tilt-wall panel are in place and structurally connected.
- 3. Structural steel erection is complete.
- Metal roof decking is ongoing.

Chiller Building

- 1. Tilt wall panels are in place and structurally connected.
- 2. Light gage metal roof trusses are

Dumpster/ Generator Building

- 1. Tilt wall panels are in place and structurally connected.
- 2. Roof slab has been re-cast.

Overall Completion

- 1. Project is approximately 35% complete.
- c: Dennis Ramharry, St. Johns County School District



New K-8 School "KK School Site 07.20.2017



St. Johns County School District Capital Projects Program July 2017 Report

Project: K-8 School "LL"

Background/Scope: The St. Johns County School District's current Five-Year Work Plan and Educational Plant

Survey include a new K-8 school in northwest St. Johns County. The project was awarded at the September 2016 School Board Meeting. New K-8 School "LL" is an approximately 190,000 s.f., 1,496 student station, 73-classroom new school on a 20-acre site and will be constructed to Green Building Standards. Project completion is scheduled for a 2018-2019

school year opening.

Architect: Harvard Jolly Architecture

Contractor: AFL Construction, LLC

Project Manager: Dennis Ramharry

Contract Amounts: Award Amount: \$33,308,000.00

Change Order #1 <\$6,507,248.35> Current Contract Amount \$26,800,751.65

Direct Purchases: Total Owner Direct Purchases \$6,143,105.65

Total Tax Savings \$369,297.14

Critical Dates: Contract Award 09/13/16

Notice to Proceed 09/28/16 Substantial Completion 05/15/18 Final Completion 06/15/18

Schedule: 31%

Status/Comments: Formwork on tilt wall panels and erection of tilt panels are progressing. Structural steel

erection is progressing where tilt panel erection is completed





STATUS REPORT

DATE: July 17, 2017

TO: Paul Rose, Executive Director for Facilities and Operations

PROJECT: New K-8 School "LL"

St. Johns County School District

St. Augustine, Florida District Bid #2016-28

Architects Project No. 16018.00 Monthly Status Report No. 11

GENERAL

CONTRACTOR: AFL Construction, Inc.

CURRENT STATUS:

General/Site

- 1. Site storm water is complete.
- Casting beds on the North side of building are being used as staging area for structural steel installation.
 The casting beds will be removed after steel installation is complete.
- 3. Slabs-on-grade are completed in all areas except the PE Pavilion and Dumpster Area.
- 4. Site sanitary sewer is complete.
- 5. Electrical duct bank is in place and tie-in manhole has been inspected and passed.
- 6. Contractor is awaiting JEA temporary power connection.

Bldgs. No. 100/500/1000

- 1. Slab-on-grade is complete.
- 2. Tilt wall panels are in place with temporary bracing.
- 3. Structural steel joist clips are being installed for lower roof framing.

Bldgs. No. 200/400

- 1. Slab-on-grade is complete.
- 2. Tilt wall panels are 95% in place with temporary bracing.
- 3. Structural steel installation is underway.

Bldgs. No. 300/600/900

- 1. Slab-on-grade is complete.
- 2. Tilt panel erection is underway and is approximately 50% complete with temporary bracing.

Bldg. No. 700

- 1. Slab-on-grade is complete.
- Tilt-wall panels are in place and structurally connected.
- 3. Kitchen roof joists are complete.
- 4. Dining/Multipurpose roof joists are approximately 50% complete.



Bldg. No. 800

- Slab-on-grade is complete.
- 2. Tilt-wall panels are in place and structurally connected.
- 3. Locker Room roof joists are complete.
- 4. Gymnasium joist bearing clips are welded in place awaiting roof joist installation.
- 5. Roof joist bearing clips are being installed in the Music Rooms.

Chiller Building

Tilt wall panels have been formed and reinforcing steel installation is ongoing.

Dumpster/Generator Building

1. Tilt wall panels have been formed and reinforcing steel installation is ongoing.

Overall Completion

- 1. Project is approximately 28% complete.
- c: Dennis Ramharry, St. Johns County School District



New K-8 School "LL"
School Site
07.20.2017

Section 4.

CAPITAL PROJECTS STATUS REPORT – JULY 2017

Minor Capital Improvement Projects

Minor Capital Improvements Projects Report Spreadsheet attached

MINOR CAPITAL IMPROVEMENT PROJECTS MONTHLY CONSTRUCTION STATUS REPORT July 2017

| Project | Location | Project Manager/ Engineer | Architect/ Engineer | Contract Award Date | Contractor | Project Amount (*) | Completion Date (Est./Act.) | Projects Status / Remarks | | |
|---|---|---|---|---|---|---|---|---|--|--|
| Dining Addition | Pacetti Bay MS | Stan Reddish | Bhide & Hall Architects | 11/8/16 | RB Marks Construction | \$750,000.00 | Spring 2017 | Additional dining space for students to alleviate overcrowding in the existing facilities. Project is complete. Final closeout underway. | | |
| Dining Addition | Valley Ridge Academy | Stan Reddish | Bhide & Hall Architects | 11/8/16 | DiMare Construction Company | \$500,000.00 | Spring 2017 | Additional dining space for students to alleviate overcrowding in the existing facilities. Project is complete. Final closeout underway. | | |
| Roof Upgrades | Hartley ES Mason ES Mill Creek ES Webster Ketterlinus ES SJTHS Transportation | David Lee David Lee David Lee David Lee David Lee David Lee David Lee | A/R/C A/R/C A/R/C A/R/C A/R/C A/R/C A/R/C | 4/11/2017 4/11/2017 4/11/2017 4/11/2017 4/11/2017 4/11/2017 4/11/2017 | Atlas Apex Roofing Atlas Apex Roofing J. Register Company J. Register Company BBG Contracting Group BBG Contracting Group BBG Contracting Group | \$479,000.00 \$1,051,000.00 \$173,000.00 \$83,000.00 \$191,500.00 \$208,233.00 \$255,416.00 | Summer 2017 Summer 2017 Summer 2017 Summer 2017 Summer 2017 Summer 2017 Summer 2017 | Upgrades and repairs to these roofing systems to preserve the facility and to extend the roof and facility service life. Contracts awarded at April School Board Meeting. Work is underway and is to be completed over the summer. | | |
| Window Replacement Shelter Upgrade Project | Creekside HS | Dennis Ramharry | Bhide & Hall Architects | 2/14/17 | C.C. Borden Construction, Inc. | \$397,600.00 | Summer 2017 | Improvements to existing CHS facility in order to provide additional shelter capacity for the county. A contract was awarded to C.C. Borden Construction, Inc. at the February 14, 2017 School Board meeting. Work is underway. Phase I (115 windows) complete. Phase II (additional 48 windows) being coordinated with State and Department of Emergency Management. | | |
| *Project amount includes all applicable construction contract amounts, architect and engineer fees, and Owner Direct Purchases costs. | | | | | | | | | | |
| Completed / Closed - Out Projects | | | | | | | | | | |
| Project | Location | Project Manager/ Engineer | Architect/ Engineer | Contract Award Date | Contractor | Project Amount (*) | Completion Date (Est./Act.) | Projects Status / Remarks | | |
| SJTHS Cullinary Program | SJTHS | David Lee | Jax Design Group, Inc. | Various | Various | \$300,000 | Summer 2016 | Improvements to existing SJTHS facilities to enchance the school cullinary program. | | |

Section 5.

CAPITAL PROJECTS STATUS REPORT – JULY 2017

Projects in Close-Out/Final Stage

Completed Projects

• <u>Crookshank Elementary School Classroom Addition</u> – (Board Final Acceptance 12-13-16). [Note: for additional information on this project, please refer to the report for the month final acceptance was taken.]

Section 6.

CAPITAL PROJECTS STATUS REPORT – JULY 2017

Financial Information

• This information will be provided after the final 2017-2018 Capital Outlay Budget is approved in September.