

# The Opportunity





# Thank you!

The district extends its gratitude to the voters of St. Johns County, whose overwhelming support for the millage increase — with an incredible 68% of the vote — reflects a shared commitment to quality education and the well-being of students, teachers, and staff. The funds generated from this millage are essential for the district to meet its goals and will have a lasting positive impact on the entire community.



1. Recruit & Retain High Quality Teachers & Staff
2. Invest in School Safety & Student Welfare
3. Preserve & Enhance Educational Programs

# Objectives of the MOU



# Millage Revenue Overview

01

Current Estimated Value of  
One Mill 25/26 fiscal year

\$58,662,588

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02

Net Available Amount

Charter School Allocation Deducted (\$998,030)

\$57,664,558

*Please Note: Actual millage revenue collected will vary based on changes in property value across the district.*



# ALLOCATION OF FUNDS

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85% Allocation to Category One

**\$49,014,874**

Preliminary estimate\*

# FINANCIAL BREAKDOWN

FICA/FRS DEDUCTION (21.28%): \$8,600,235

NET COMPENSATION AVAILABLE: \$40,414,639

SJEA 54.11% APPROXIMATE TOTAL: \$21,869,367

SJESPA 34% APPROXIMATE TOTAL: \$13,742,444

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It is a parameter set by the Board and the Superintendent that no full-time employee receives less than \$5,000.



# COMMUNITY IMPACT

The district acknowledges that the revenue from this referendum will

- Benefit all students, teachers, and staff directly
- Positively impact the community through improved staffing and student support
  - Enriched educational programs
- Strengthen the district's educational outcomes, benefiting both the school community and the broader St. Johns County community.



# REVIEW & AMENDMENT PROCESS

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This MOU will be reviewed annually to allow for adjustments based on actual financial data and the evolving needs of the district. Any amendments will require the mutual consent of all parties involved.

