

**AMENDMENT 2020-G-01 ST. JOHNS COUNTY SCHOOL DISTRICT
FY 2019-2020 REVENUE BUDGET**

GENERAL FUND	ACTIVITY AUGUST 31, 2019
Budget as of July 31, 2019	\$ 396,744,961.42
STATE SOURCES	
Voluntary Pre-Kindergarten Program	\$ 295,200.00
Voluntary Pre-Kindergarten Program-District	\$ 723,222.00
Full Service Schools	\$ 76,364.68
TOTAL CHANGE IN STATE SOURCES	\$ 1,094,786.68
LOCAL SOURCES	
Rent	\$ 159,130.42
Donations	\$ 125,824.30
Prekindergarten Early Interv	\$ 368,390.00
School-Age Child Care Fees	\$ 5,447,839.20
Recruiting	\$ 78,101.96
Miscellaneous Revenue	\$ 71,225.00
TOTAL CHANGE IN LOCAL SOURCES	\$ 6,250,510.88
TOTAL CHANGE IN REVENUE	\$ 7,345,297.56
TOTAL REVENUE, TRANSFERS AND BEG. FUND BALANCE AS OF JULY 31, 2019	\$ 404,090,258.98

**AMENDMENT 2020-G-01 ST. JOHNS COUNTY SCHOOL DISTRICT
FY 2019-2020 APPROPRIATIONS BUDGET**

GENERAL FUND	ACTIVITY AUGUST 31, 2019
Budget as of July 31, 2019	\$ 396,744,961.42
Instructional Services	5000 \$ 970,974.42
Pupil Services	6100 \$ 337,412.65
Instructional Media Services	6200 \$ 25,540.08
Instruction & Curriculum Development	6300 \$ 60,410.50
Instructional Staff Training	6400 \$ 225,845.57
Instructional Technology	6500 \$ 3,230.00
Board of Education	7100 \$ 3,108.33
General Administration	7200 \$ 1,037.93
School Administration	7300 \$ 111,033.24
Facilities Acq. & Construction	7400 \$ 90,212.51
Fiscal Services	7500 \$ 800.00
Central Services	7700 \$ 1,700.00
Transportation	7800 \$ 3,000.00
Operation of Plant	7900 \$ 359,645.80
Maintenance of Plant	8100 \$ 14,277.28
Community Services	9100 \$ 5,137,069.25
TOTAL CHANGE IN APPROPRIATIONS	\$ 7,345,297.56
TOTAL APPROPRIATIONS, TRANSFERS AND EST. ENDING FUND BALANCE AS OF JULY 31 , 2019	\$ 404,090,258.98