



Agenda Item Details

Meeting	Jun 13, 2017 - REGULAR SCHOOL BOARD MEETING
Category	Q. Finance - Consent
Subject	22. Request for Approval of Bid #2017-20, Grounds Maintenance and Landscaping
Access	Public
Type	Action (Consent)
Recommended Action	Approval of Bid #2017-20, Grounds Maintenance and Landscaping
Goals	GF-4 Maximize Resources

Public Content

Background Information:

On April 12, 2017 the District released a bid for Grounds Maintenance and Landscaping. The bid includes both regularly scheduled service and an opportunity for additional work on an as needed basis. David Lee, Director of Maintenance, has reviewed all bid responses and concurs with the recommendation.

Educational Impact:

This bid helps provide an appropriate environment which is essential to the educational process.

Strategic Plan Impact:

Supports the District's Mission Statement by providing appropriate facilities to help students master all academic standards.

Fiscal Impact:

Funding for services under this bid is included in the operating budget of the Maintenance Department and schools.

Recommendation:

Approval of the award of Bid #2017-20, Grounds Maintenance and Landscaping to the following vendors for the period of July 1, 2017 through June 30, 2018: Laurel Crest Landscape Management, LLC, for Lot 1, Lot 2, Lot 3, Lot 4 and Lot 5; Laurel Crest Landscape Management, LLC, Yard Pro Plus, Inc., No Mow Problems, LLC, Griffin Lawn and Landscape, LLC, and Yellowstone Landscape for additional services and materials.

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Patrick Snodgrass, CPSM, Director of Purchasing
 Michael Degutis, Chief Financial Officer
 Cathy Mittelstadt, Deputy Superintendent for Operations

Sincerely,

Tim Forson
Superintendent of Schools

Bid #2017-20 Grounds Maintenance and Landscaping June 2017.pdf (581 KB)

Administrative Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Workflow

Workflow May 24, 2017 11:48 AM :: Submitted by Wendy Wilson. Routed to Wendy Wilson for approval.
May 24, 2017 11:49 AM :: Approved by Wendy Wilson. Routed to Patrick Snodgrass for approval.
May 24, 2017 11:59 AM :: Approved by Patrick Snodgrass. Routed to Gina Fallica for approval.
May 24, 2017 12:15 PM :: Approved by Gina Fallica. Routed to Mike Degutis for approval.
May 31, 2017 6:03 AM :: Approved by Mike Degutis. Routed to Vicki Davenport for approval.
May 31, 2017 8:53 AM :: Approved by Vicki Davenport. Routed to Cathy Mittelstadt for approval.
Jun 1, 2017 9:36 AM :: Approved by Cathy Mittelstadt. Routed to Vicki Moody for approval.
Jun 6, 2017 9:41 AM :: Approved by Vicki Moody. Routed to Tim Forson for approval.
Jun 6, 2017 9:58 AM :: Final approval by Tim Forson

Last Modified by Tim Forson on June 6, 2017



Tim Forson
Superintendent of Schools

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MEMORANDUM

SCHOOL BOARD

Beverly Slough
District 1

Tommy Allen
District 2

Bill Mignon
District 3

Kelly Barrera
District 4

Patrick Canan
District 5

TO: Patrick Snodgrass, Director of Purchasing

FROM: David Lee, Director for Maintenance Services

DATE: May 23, 2017

SUBJECT: Recommendation re: Bid #2017-20 Grounds Maintenance and Landscaping

I have reviewed the bid submittals and recommend that the bid be awarded for all items in each group to the low bidder, Laurel Crest Landscape Management, LLC in the amounts listed on the bid tabulation sheet. Further recommend award of the line items for additional work to Laurel Crest Landscape Management, LLC; Yard Pro Plus, Inc.; No Mow Problems, LLC; Griffin Lawn and Landscape, LLC and Yellowstone Landscape in the amounts listed on the bid tabulation sheet. Awarding this section of the bid to more than one vendor provides the District with options to provide services throughout the County. Additionally, it will permit the District to obtain more than one quote from vendors who have met the minimum requirements.

/sl

Tabulation Sheet

School or Facility	# of Scheduled Services	Laurel Crest Landscape Management, LLC		Yard Pro Plus, Inc.		No Mow Problems, LLC		Griffin Lawn and Landscapes, LLC		Yellowstone Landscape		Humphries & Sons Lawn Care		Haney Lawn Service, Inc.	
		Cost per Regularly Scheduled Service	Annual Cost (Cost per Reg. Sched. Service x # of Scheduled Services)	Cost Reg. Sched. Srv.	Annual Cost (Cost per Reg. Sched. Service x # of Scheduled Services)	Cost Reg. Sched. Srv.	Annual Cost (Cost per Reg. Sched. Service x # of Scheduled Services)	Cost Reg. Sched. Srv.	Annual Cost (Cost per Reg. Sched. Service x # of Scheduled Services)	Cost Reg. Sched. Srv.	Annual Cost (Cost per Reg. Sched. Service x # of Scheduled Services)	Cost Reg. Sched. Srv.	Annual Cost (Cost per Reg. Sched. Service x # of Scheduled Services)	Cost Reg. Sched. Srv.	Annual Cost (Cost per Reg. Sched. Service x # of Scheduled Services)
Hartley Elementary	14	\$236.25	\$3,307.50	\$275.00	\$3,850.00	\$255.00	\$3,570.00	\$432.40	\$6,053.60	\$321.00	\$4,494.00	\$300.00	\$4,200.00	\$348.00	\$4,872.00
South Woods Elementary	14	\$304.50	\$4,263.00	\$398.00	\$5,572.00	\$325.00	\$4,550.00	\$432.40	\$6,053.60	\$535.00	\$7,490.00	\$374.00	\$5,236.00	\$424.00	\$5,936.00
Gamble Rogers Middle	14	\$328.00	\$4,592.00	\$400.00	\$5,600.00	\$340.00	\$4,760.00	\$432.40	\$6,053.60	\$892.00	\$12,488.00	\$424.00	\$5,936.00	\$474.00	\$6,636.00
Pedro Menendez High	14	\$808.50	\$11,319.00	\$1,100.00	\$15,400.00	\$880.00	\$12,320.00	\$432.40	\$6,053.60	\$1,500.00	\$21,000.00	\$1,074.00	\$15,036.00	\$1,224.00	\$17,136.00
Vacant Lot Behind City of Hastings Town Hall	8	\$249.00	\$1,992.00	\$300.00	\$2,400.00	\$285.00	\$2,280.00	\$432.40	\$3,459.20	\$250.00	\$2,000.00	\$324.00	\$2,592.00	\$424.00	\$3,392.00
		Lot 1 Total	\$25,473.50	Lot 1 Total	\$32,822.00	Lot 1 Total	\$27,480.00	Lot 1 Total	\$27,673.60	Lot 1 Total	\$47,472.00	Lot 1 Total	\$33,000.00	Lot 1 Total	\$37,972.00
Crookshank Elementary	14	\$213.50	\$2,989.00			\$374.00	\$5,236.00			\$190.00	\$2,660.00	\$424.00	\$5,936.00	No Bid	No Bid
Transportation Dept. at Crookshank	14	\$43.75	\$612.50			\$50.00	\$700.00			\$57.00	\$798.00	\$74.00	\$1,036.00	-	-
Ketterlinus Elementary	14	\$129.50	\$1,813.00			\$145.00	\$2,030.00			\$152.00	\$2,128.00	\$174.00	\$2,436.00	-	-
Vacant Lot on Orange Street	14	\$43.75	\$612.50			\$60.00	\$840.00			\$76.00	\$1,064.00	\$45.00	\$630.00	-	-
Administration Building	14	\$52.50	\$735.00			\$50.00	\$700.00			\$76.00	\$1,064.00	\$124.00	\$1,736.00	-	-
Yates Administration Building	14	\$65.00	\$910.00			\$60.00	\$840.00			\$76.00	\$1,064.00	\$124.00	\$1,736.00	-	-
Fullerwood Administration	14	\$147.00	\$2,058.00			\$160.00	\$2,240.00			\$114.00	\$1,596.00	\$248.00	\$3,472.00	-	-
Evelyn Hamblen	14	\$138.25	\$1,935.50			\$150.00	\$2,100.00			\$266.00	\$3,724.00	\$174.00	\$2,436.00	-	-
RB Hunt Elementary	14	\$173.25	\$2,425.50			\$184.00	\$2,576.00			\$266.00	\$3,724.00	\$185.00	\$2,590.00	-	-
Osecola Elementary	14	\$262.50	\$3,675.00			\$300.00	\$4,200.00			\$266.00	\$3,724.00	\$374.00	\$5,236.00	-	-
Otis Mason Elementary	14	\$262.50	\$3,675.00			\$300.00	\$4,200.00			\$456.00	\$6,384.00	\$348.00	\$4,872.00	-	-
The Webster School	14	\$301.00	\$4,214.00			\$325.00	\$4,550.00			\$266.00	\$3,724.00	\$424.00	\$5,936.00	-	-
RJ Murray Middle	14	\$336.00	\$4,704.00			\$365.00	\$5,110.00			\$304.00	\$4,256.00	\$474.00	\$6,636.00	-	-
Sebastian Middle	14	\$459.00	\$6,426.00			\$500.00	\$7,000.00			\$684.00	\$9,576.00	\$624.00	\$8,736.00	-	-
Maintenance Department	14	\$109.00	\$1,526.00			\$120.00	\$1,680.00			\$76.00	\$1,064.00	\$124.00	\$1,736.00	-	-
St. Augustine High	14	\$700.00	\$9,800.00			\$800.00	\$11,200.00			\$722.00	\$10,108.00	\$824.00	\$11,536.00	-	-
St. Johns Technical High	14	\$161.00	\$2,254.00			\$160.00	\$2,240.00			\$152.00	\$2,128.00	\$174.00	\$2,436.00	-	-
		Lot 2 Total	\$50,365.00	Lot 2 Total	\$57,442.00	Lot 2 Total	\$57,442.00	Lot 2 Total	\$58,786.00	Lot 2 Total	\$58,786.00	Lot 2 Total	\$69,132.00	Lot 2 Total	No Bid
Ocean Palms Elementary	14	\$310.00	\$4,340.00			\$350.00	\$4,900.00	\$484.38	\$6,781.32	\$295.20	\$4,132.80	\$348.00	\$4,872.00	\$524.00	\$7,336.00
Palencia Elementary	14	\$138.25	\$1,935.50			\$155.00	\$2,170.00	\$484.38	\$6,781.32	\$221.40	\$3,099.60	\$174.00	\$2,436.00	\$324.00	\$4,536.00
PVPV/Rawlings Middle	14	\$525.00	\$7,350.00			\$565.00	\$7,910.00	\$484.38	\$6,781.32	\$553.50	\$7,749.00	\$574.00	\$8,036.00	\$724.00	\$10,136.00
Alice B Landrum Middle	14	\$318.50	\$4,459.00			\$350.00	\$4,900.00	\$484.38	\$6,781.32	\$295.20	\$4,132.80	\$424.00	\$5,936.00	\$624.00	\$8,736.00
Valley Ridge K-8	14	\$590.00	\$8,260.00			\$575.00	\$8,050.00	\$484.38	\$6,781.32	\$516.60	\$7,232.40	\$624.00	\$8,736.00	\$748.00	\$10,472.00
Nease High	14	\$808.50	\$11,319.00			\$800.00	\$11,200.00	\$484.38	\$6,781.32	\$738.00	\$10,332.00	\$799.00	\$11,186.00	\$1,024.00	\$14,336.00
Transportation Dept. at Nease High	14	\$40.25	\$563.50			\$45.00	\$630.00	\$484.38	\$6,781.32	\$36.90	\$516.60	\$50.00	\$700.00	\$125.00	\$1,750.00
Ponte Vedra High	14	\$808.50	\$11,319.00			\$900.00	\$12,600.00	\$484.38	\$6,781.32	\$1,107.00	\$15,498.00	\$924.00	\$12,936.00	\$1,248.00	\$17,472.00
		Lot 3 Total	\$49,546.00	Lot 3 Total	\$52,360.00	Lot 3 Total	\$54,250.56	Lot 3 Total	\$52,693.20	Lot 3 Total	\$54,838.00	Lot 3 Total	\$54,838.00	Lot 3 Total	\$74,774.00
Cunningham Creek Elementary	14	\$344.75	\$4,826.50			\$380.00	\$5,320.00	\$490.20	\$6,862.80	\$553.50	\$7,749.00	\$524.00	\$7,336.00	No Bid	No Bid
Durbin Creek Elementary	14	\$357.00	\$4,998.00			\$384.00	\$5,376.00	\$490.20	\$6,862.80	\$405.90	\$5,682.60	\$624.00	\$8,736.00	-	-
Hickory Creek Elementary	14	\$295.00	\$4,130.00			\$350.00	\$4,900.00	\$490.20	\$6,862.80	\$295.20	\$4,132.80	\$524.00	\$7,336.00	-	-
Julington Creek Elementary	14	\$310.00	\$4,340.00			\$365.00	\$5,110.00	\$490.20	\$6,862.80	\$479.70	\$6,715.80	\$548.00	\$7,672.00	-	-
Timberlin Creek Elementary	14	\$306.25	\$4,287.50			\$340.00	\$4,760.00	\$490.20	\$6,862.80	\$295.20	\$4,132.80	\$524.00	\$7,336.00	-	-
Fruit Cove Middle	14	\$350.00	\$4,900.00			\$400.00	\$5,600.00	\$490.20	\$6,862.80	\$405.90	\$5,682.60	\$648.00	\$9,072.00	-	-
Liberty Pines K-8	14	\$525.00	\$7,350.00			\$625.00	\$8,750.00	\$490.20	\$6,862.80	\$701.10	\$9,815.40	\$824.00	\$11,536.00	-	-
Patriot Oaks K-8	14	\$437.50	\$6,125.00			\$500.00	\$7,000.00	\$490.20	\$6,862.80	\$553.50	\$7,749.00	\$724.00	\$10,136.00	-	-
Switzerland Point Middle	14	\$262.50	\$3,675.00			\$300.00	\$4,200.00	\$490.20	\$6,862.80	\$553.50	\$7,749.00	\$524.00	\$7,336.00	-	-
Bartram Trail High	14	\$787.50	\$11,025.00			\$880.00	\$12,320.00	\$490.20	\$6,862.80	\$811.80	\$11,365.20	\$1,274.00	\$17,836.00	-	-
Creekside High	14	\$785.75	\$11,000.50			\$880.00	\$12,320.00	\$490.20	\$6,862.80	\$848.70	\$11,881.80	\$1,274.00	\$17,836.00	-	-
		Lot 4 Total	\$66,657.50	Lot 4 Total	\$75,656.00	Lot 4 Total	\$75,490.80	Lot 4 Total	\$75,490.80	Lot 4 Total	\$82,656.00	Lot 4 Total	\$112,168.00	Lot 4 Total	No Bid
Mill Creek Elementary	14	\$271.25	\$3,797.50	\$350.00	\$4,900.00	\$290.00	\$4,060.00	\$330.00	\$4,620.00	\$442.80	\$6,199.20	\$524.00	\$7,336.00	\$648.00	\$9,072.00
Wards Creek Elementary	14	\$287.00	\$4,018.00	\$350.00	\$4,900.00	\$325.00	\$4,550.00	\$330.00	\$4,620.00	\$516.60	\$7,232.40	\$674.00	\$9,436.00	\$824.00	\$11,536.00
Pacetti Bay Middle	14	\$365.75	\$5,120.50	\$400.00	\$5,600.00	\$375.00	\$5,250.00	\$330.00	\$4,620.00	\$590.40	\$8,265.60	\$574.00	\$8,036.00	\$648.00	\$9,072.00
		Lot 5 Total	\$12,936.00	Lot 5 Total	\$15,400.00	Lot 5 Total	\$13,860.00	Lot 5 Total	\$13,860.00	Lot 5 Total	\$21,697.20	Lot 5 Total	\$24,808.00	Lot 5 Total	\$29,680.00
Additional Services															
		Hourly Rate		Hourly Rate		Hourly Rate		Hourly Rate		Hourly Rate		Hourly Rate		Hourly Rate	
Mowing		\$34.00		\$65.00		\$50.00		\$55.00		\$36.50		\$75.00		\$100.00	
Hedge Trimming		\$39.00		\$65.00		\$50.00		\$45.00		\$36.50		\$75.00		\$100.00	
String Trimming and Edging		\$39.00		\$65.00		\$50.00		\$40.00		\$36.50		\$75.00		\$100.00	
On-Site Light Grading		\$39.00		\$85.00		\$50.00		\$50.00		\$79.00		\$125.00		\$100.00	
On-Site Bush-Cutting		\$39.00		\$85.00		\$50.00		\$80.00		\$95.00		\$125.00		\$100.00	
Landscaping		\$39.00		\$85.00		\$50.00		\$35.00		\$36.50		\$75.00		\$100.00	
Percentage Markup Over Cost															
Percentage Markup Over Cost for Materials		9%		10%		15%		10%		20%		10%		25%	

Seven (7) valid responses received. Recommend award to Laurel Crest Landscape Management, LLC for Lots 1, 2, 3, 4 and 5. Recommend award to Laurel Crest Landscape Management, LLC, Yard Pro Plus, Inc., No Mow Problems, LLC, Griffin Lawn and Landscapes, LLC, and Yellowstone Landscape for additional services and materials.