



Agenda Item Details

Meeting	Oct 10, 2017 - REGULAR SCHOOL BOARD MEETING
Category	S. Operational Services - Consent
Subject	2. Request for Acceptance of the Capital Projects Status Report October 2017
Access	Public
Type	Action (Consent)
Recommended Action	Acceptance of the Capital Projects Status Report October 2017
Goals	<p>STRATEGY 2 - Operations - Continue to design and construct schools that accommodate growth while maintaining high quality programming with an intentional student-focused environment</p> <p>2.2 Utilize Updated School Design to Build New Elementary School "M"</p> <p>2.3 Implement the Nease High School Expansion, Renovation and Site Improvements Master Plan</p> <p>2.1 Utilize Updated School Design to Build Two New K-8 Schools "KK" and "LL"</p>

Public Content

Background Information:

The facilities Department prepares the Capital Projects Status Report to provide summary information and updates to the Board on the status of capital projects. The report is divided into six sections: 1) Executive Summary; 2) Projects in the Planning Stage 3) Major Projects Under Construction; 4) Minor Capital Improvements projects; 5) Projects in Close-out/Final Stage; and 6) Financial Information.

Educational Impact:

Monthly Report.

Strategic Plan Impact:

Monthly Report.

Fiscal Impact:

Projects as identified in the District's Five-Year Building, Existing Conditions Report and the District's Capital Outlay Budget.

Recommendation:

Acceptance of the Capital Projects Status Report October 2017

Action Required:

Approval of the Superintendent's recommendation.

Drafted, reviewed and submitted by:

Paul Rose, Executive Director for Facilities & Operations
Cathy Mittelstadt, Deputy Superintendent for Operations

**Sincerely,
Tim Forson
Superintendent of Schools**

Capital Projects Status Report October 2017.pdf (2,753 KB)

Administrative Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Workflow

Workflow

Sep 27, 2017 8:37 AM :: Submitted by Cara Pacetti. Routed to Cara Pacetti for approval.
Sep 28, 2017 10:50 AM :: Approved by Cara Pacetti. Routed to Paul Rose for approval.
Sep 28, 2017 10:52 AM :: Approved by Paul Rose. Routed to Vicki Davenport for approval.
Sep 28, 2017 11:07 AM :: Approved by Vicki Davenport. Routed to Cathy Mittelstadt for approval.
Sep 29, 2017 6:30 AM :: Approved by Cathy Mittelstadt. Routed to Vicki Moody for approval.
Sep 29, 2017 8:32 AM :: Approved by Vicki Moody. Routed to Tim Forson for approval.
Sep 29, 2017 1:30 PM :: Final approval by Tim Forson

Last Modified by Tim Forson on September 29, 2017

ST. JOHNS COUNTY SCHOOL
DISTRICT

CAPITAL PROJECTS
STATUS REPORT

SEPTEMBER 2017

Section 1.

CAPITAL PROJECTS STATUS REPORT – SEPTEMBER 2017

Executive Summary

The Facilities Department staff is implementing the current capital projects identified in the Educational Plant Survey and the Five-Year Facilities Work Plan. Significant projects include:

- **Nease HS Expansion, Renovations & Site Improvements:** Through the joint coordination of the design team (Pond and Company) and the CM firm (the Barton Malow Company) the comprehensive design work for this multi-phase project is nearing completion. The kitchen/dining expansion phase has been completed/constructed and the 510-student station classroom expansion/addition facility is substantially complete and now being utilized by students and school staff. Punchlist items are nearing completion. Renovation of existing campus facilities and additional site work to follow.
- **Picolata Crossing Elementary School (ES “M”):** Following the award of a contract to STG Contracting Group, Inc. at the June 15, 2016 School Board meeting, construction of Picolata Crossing Elementary School began immediately. School facility is substantially complete. A successful school opening has been achieved. Punchlist items are nearing completion.
- **K-8 School “KK”:** Contract awarded to Charles Perry Partners, Inc. at the August 9, 2016 School Board meeting for K-8 School “KK” located in the Nocatee community. Installation of Structural steel and lightweight concrete are progressing. Modified bitumen roofing and interior construction is underway. Project is scheduled for a 2018 – 2019 school year opening.
- **K-8 School “LL”:** Work at the K-8 School “LL” site in the Aberdeen community is progressing after the construction contract was awarded to AFL Construction, Inc. at the September 13, 2016 School Board meeting. The installation of structural steel and lightweight concrete roofing are progressing. Modified bitumen roofing and interior construction are progressing. Project is scheduled for a 2018 – 2019 school year opening. A “Topping Out” Ceremony was held on September 18, 2017 to celebrate the project’s progress.

Additional information for the above projects can be found in Sections 2 and 3.

Other projects identified in the Capital Outlay Budget are being implemented, executed and completed including: roof repairs and replacements; elementary and middle school security improvements; media center renovations; science classroom upgrades; miscellaneous school site improvements; security camera system upgrades; building/energy management system upgrades; and, various other ongoing maintenance projects. Athletic fields/playground renovations.

The Capital Projects Status report is divided into six sections:

1. Executive Summary
2. Projects in the Planning Stage
3. Major Projects Under Construction
4. Minor Capital Improvement Projects
5. Projects in Close-out/Final Stage
6. Financial Information

The District is in various stages of planning, designing and construction of several major construction projects as identified in the Educational Plant Survey and the Five-Year Facilities Work Plan as approved by the School Board.

The Capital Projects Status Report also includes Section 4 referred to as “Minor Capital Improvement Projects” and identifies projects at individual schools that were approved in the Capital Outlay Budget.

Section 6 is “Financial Information” and includes the 2017 – 2018 Capital Outlay Budget as approved in September 2017 (page 10 of the Capital Outlay Summary Budget) and the current financial report.

Section 2.

CAPITAL PROJECTS STATUS REPORT – SEPTEMBER 2017

Projects in the Planning Stage

- ◆ **Nease High School Expansion, Renovations and Site Improvements** – A Master Plan for Nease High School Expansion, Renovations and Site Improvements was developed by Pond and Company and ultimately approved at the April 2015 School Board meeting. Subsequently, a Comprehensive Project Design Development contract for the design and execution of the approved master plan was negotiated with Pond & Company, and approved at the June 2015 School Board meeting. Design work for this comprehensive multi-phase construction project is nearing completion. This project is a multi-phase construction effort which is being administered over an approximate two-year period. The kitchen and dining expansion phase is complete. The 2-Story classroom is substantially complete and was occupied by students and staff for the start of the 2017 – 2018 School Year. Additional phases will follow to complete the Master Plan as funds become available. Budget amendment for the Construction Management effort for execution of additional phases of work was approved at the May 2017 School Board Meeting. For more detailed updates on the construction phases please refer to Section 3.

Section 3.

CAPITAL PROJECTS STATUS REPORT – SEPTEMBER 2017

Major Projects Under Construction

- ◆ Nease High School Expansion, Renovations and Site Improvements
- ◆ Picolata Crossing Elementary School (ES “M”)
- ◆ New K-8 School “KK”
- ◆ New K-8 School “LL”



St. Johns County School District Capital Projects Program September 2017 Report

Project: Nease HS Expansion, Renovations, & Site Improvements

Background/Scope: The St. Johns County School District's current Five-Year Work Plan and Educational Plant Survey includes a multi-year, multi-phase project at Nease HS to include an expansion, various renovations and site improvements. This project will include: an approximately 60,000 s.f., 510 student station, 20 classroom addition; kitchen renovation and dining room expansion; new bus canopies; and new student/visitor and entry canopy. Renovations shall include improvements to: Pod C - Admin.; Pod D – Media Center; Pod F – ESE; Pod G - Locker Room expansion and renovation; Pod J - first floor Gymnasium; Pod L – Dining/Kitchen and Pods M & O (classrooms). The project also includes demolition, site preparation, site drainage, site utilities, Ray Road Right-of-Way improvements, new internal roadways, parking expansion, and relocated bus loop as delineated on the approved Master Plan.

Architect: Pond & Company

Contractor: Barton Malow Company

Project Manager: Stan Reddish

Contract Amounts:	GMP Contract Amount:	\$16,745,102.00
	Change Order #1	<\$1,713,391.46>
	Change Order #2	<\$392,603.97>
	Current Contract Amount	\$14,639,106.57

Direct Purchases:	Total Owner Direct Purchases	\$1,543,590.50
	Total Tax Savings	\$93,115.43

Critical Dates:	<u>Kitchen/Cafeteria Phase</u>	<u>Classroom Expansion</u>	<u>Pod Renovation</u>
	Contract Award	02/09/16	02/09/16
	Notice to Proceed	04/14/16	06/23/16
	Substantial Completion	08/17/16	07/21/17
	Final Completion	09/15/16	08/07/17
			TBD

Schedule:	100%	99%	Design Complete
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Status/Comments: The classroom building addition and related site work, including the renovated student parking lot is complete. Minor punch list items are ongoing.



Engineering Lab 9/14/17



Media Center 9/14/17

September 14, 2017

Paul Rose, Executive Director for Facilities & New Construction
St. Johns County School District
3740 International Golf Parkway, Suite 200
St. Augustine, FL 32092

**Re: Nease High School Expansion, Renovations & Site Improvements
St. Johns County School District, Project No. 2015-30
Monthly Status Report–No. 23, September 2017**

Current Status:

Site Development (Phase 2) Design:

1. Interim Student Parking Lot Plan construction to reconfigure the existing student parking and visitor loop for increased parking capacity has been completed. Additional gravel parking lot on south end of stadium completed.
2. Security fencing around parking areas completed.
3. Additional site security fencing between the new Classroom Building addition and the existing Media Center Bldg. is pending.

Sitework and Building Construction:

1. New Visitor Loop area has been completed. Retention Pond 2 has been completed, sodded and fenced. Bollards, landscaping, and site benches along the Visitor Loop entrance drive are complete.
2. Concrete paving on the courtyard side of the building is complete. Pedestrian scale light poles are complete.
3. Bus loop sidewalk and canopy are complete. Connecting canopies from Bus Loop canopy to the existing canopy systems are complete.
4. Classroom building Substantial Completion was achieved prior to the start of the school year.
5. Pod G (Locker Room) work complete pending the interior doors and frames. Varsity style lockers have been ordered.

Building Design-New Classroom Addition:

1. No design issues pending.

Building Design-Existing Buildings Renovations (Pods C, D, G, J, M & O):

1. Bldg. D submitted to SJC Building Code Administrator for review, with comment responses returned. Permit is pending final review.
2. Bldg. D is currently be bid by E. Vaughan Rivers.
3. Requested Revisions to Bldg. C, to simplify and reduce construction costs, are ongoing.

Sincerely,



Michael Dennison, AIA
Senior Architect

Cc: Stan Reddish, St Johns County School District
Jim Stege, Pond & Co.
Mark Levine, Pond & Co.
Matt Treadwell, Barton-Malow



St. Johns County School District Capital Projects Program September 2017 Report

Project: Picolata Crossing Elementary School (ES “M”)

Background/Scope: The St. Johns County School District’s current Five-Year Work Plan and Educational Plant Survey include a New Elementary school in central St. Johns County. The construction contract award was approved at the June 2016 School Board Meeting. New Elementary School “M” is an approximately 110,000 s.f., 871 student station, 43-classroom two-story building. It was designed and constructed to Green Building Standards, and is located on an 18.5-acre site.

Architect: SchenkelShultz Architecture

Contractor: STG Contracting Group, Inc.

Project Manager: Stan Reddish

Contract Amounts:	Award Amount:	\$19,599,000.00
	Change Order #1	\$142,462.99
	Change Order #2	<\$4,796,737.73>
	Change Order #3	<\$1,122,510.73>
	Change Order #4	<\$186,048.66>
	Change Order #5	\$84,174.10
	Current Contract Amount	\$13,720,339.97

Direct Purchases:	Total Owner Direct Purchases	\$5,974,164.39
	Total Tax Savings	\$359,616.18

Critical Dates:	Contract Award	06/15/16
	Notice to Proceed	06/27/16
	Substantial Completion	05/10/17
	Final Completion	06/10/17

Schedule: 99%

Status/Comments: Punch list work is on-going. Project is substantially complete.



Classroom 9/13/17



Playground 9/13/17

ARCHITECT'S MONTHLY REPORT 15

TO: STAN REDDISH	FROM: STEPHEN J. CARROLL
FIRM: SJCSD	DATE: SEPTEMBER 14, 2017
EMAIL: Stan Reddish <stan.reddish@stjohns.k12.fl.us>	
SSA #: 1620105	Present:
PROJECT NAME: St. Johns County Picolata Crossing Elementary School ("M")	Stephen J. Carroll Stan Reddish

The following items have taken place for the project to date:

1. The project is approximately ninety-nine percent and is in the final phases of completion with completion of finish work throughout the project including touchups and minor repairs and adjustments
2. Requests for Information have been closed
3. There are no current ASIs in process for the project
4. The additional fencing requested by the campus has been installed adjacent the covered play area and the bus loop by the district.
5. Additional sod adjacent the playground equipment has been installed. The sod areas adjacent the covered play area and the play grounds have been leveled with sand and rolled.
6. The card access system is currently being completed
7. The test and balance report for the air-conditioning system has been reviewed by the design team and returned to the contractor for retesting and revision.
8. The commissioning of the MEP systems is underway and will be completed upon receipt of the final Test and Balance Report
9. The bath rooms at the covered play are operable but vents need to be installed.
10. The Substantial Completion Certificate and the punch list for the project has been issued and the punch list is being worked on by the contractor.
11. The contractor is performing all repair work as listed on the punch list after hours and on the weekends. This work includes the completion of all electrical, mechanical, and system rooms throughout the campus.
12. All closeout documentation is being worked on

END OF REPORT



St. Johns County School District Capital Projects Program September 2017 Report

Project: K-8 School “KK”

Background/Scope: The St. Johns County School District’s current Five-Year Work Plan and Educational Plant Survey include a new K-8 school in northeast St. Johns County. The project was awarded at the August 2016 School Board Meeting. New K-8 School “KK” is an approximately 190,000 s.f., 1,496 student station, 73-classroom new school on a 37 -acre site and will be constructed to Green Building Standards. Project completion is scheduled for a 2018-2019 school year opening. Change Order #4 is being presented for approval at the October School Board meeting.

Architect: Harvard Jolly Architecture

Contractor: Charles Perry Partners, Inc.

Project Manager: Dennis Ramharry

Contract Amounts:	Award Amount:	\$30,127,000.00
	Change Order #1	\$5,475,000.00 (Award of 2-story academic wing alternate)
	Change Order #2	<\$3,089,834.31>
	Change Order #3	<\$2,676,927.40>
	Change Order #4	<\$2,514,648.91>
	Current Contract Amount	\$27,320,589.38

Direct Purchases:	Total Owner Direct Purchases	\$8,038,276.61
	Total Tax Savings	\$483,346.60

Critical Dates:	Contract Award	08/09/16
	Notice to Proceed	09/08/16
	Substantial Completion	04/16/18
	Final Completion	05/16/18

Schedule: 51%

Status/Comments: Storm water piping and site grading are progressing. Fireproofing of beams, lightweight concrete roofing, modified bitumen membrane roofing, steel studs, electrical, plumbing, exterior painting and HVAC installation are progressing.



STATUS REPORT

DATE: September 14, 2017

TO: Paul Rose, Executive Director for Facilities and Operations

PROJECT: New K-8 School "KK"
St. Johns County School District
St. Augustine, Florida
District Bid #2016-16
Architects Project No. 16017.00
Monthly Status Report No. 13

GENERAL
CONTRACTOR: Charles Perry Partners, Inc.

CURRENT STATUS:

General/Site

1. Work continues at Old Palm Valley Road access re-alignment and is approximately 50% complete.
2. Site storm water installation is complete with the exception of the walkway canopy drainage.
3. Site sanitary is nearing completion.
4. North parking lot has limerock base material installed to rough grade.

Bldgs. No. 100/500/1000

1. Building 100 (1-story) roof joist and decking are complete.
2. Lightweight concrete installation is being placed in Area 100.
3. Lightweight concrete installation is scheduled to begin any day at Area 1000 roof.
4. Electrical and plumbing rough-ins are approximately 50% complete.
5. HVAC duct hangers are in place and ductwork installation is in progress.

Bldgs. No. 200/400

1. Floor and roof structure is complete.
2. Roofing membrane installation is complete.
3. HVAC duct hangers are complete and duct installation has begun.
4. Metal stud wall framing is complete.
5. Electrical rough-in is nearing completion.
6. Plumbing rough-in is ongoing.

Bldgs. No. 300/600/900

1. Roof membrane installation is complete.
2. HVAC duct installation is approximately 20% complete.
3. Electrical rough-in is 90% complete.
4. Plumbing rough-in is 80% complete.
5. Spray fire proofing is complete. Touch-up remains.

Bldg. No. 700

1. Stage area walls are formed with reinforcing steel completed.
2. Concrete placement at Stage is scheduled for next week.
3. Fill dirt installation at Stage is to begin as soon as perimeter Stage walls are complete.
4. Lightweight concrete installation is approximately 50% complete.
5. Electrical rough-in is approximately 25% complete.

Bldg. No. 800

1. Structural steel erection is complete.
2. Lightweight concrete installation is complete.
3. Electrical rough-in continues.

Chiller Building

1. Tilt wall panels are in place and structurally connected.
2. Light gage metal roof trusses are being put together on the ground and will be lifted all at once by crane.
3. Plumbing and electrical rough-in continue.

Dumpster/Generator Building

1. Tilt wall panels are in place and structurally connected.
2. Roof slab has been re-cast and is in place.
3. Electrical rough-in is underway.

Overall Completion

1. Project is approximately 45% complete.

c: Dennis Ramharry, St. Johns County School District



New K-8 School “KK

School Site

09.14.2017



St. Johns County School District Capital Projects Program September 2017 Report

Project: K-8 School “LL”

Background/Scope: The St. Johns County School District’s current Five-Year Work Plan and Educational Plant Survey include a new K-8 school in northwest St. Johns County. The project was awarded at the September 2016 School Board Meeting. New K-8 School “LL” is an approximately 190,000 s.f., 1,496 student station, 73-classroom new school on a 20-acre site and will be constructed to Green Building Standards. Project completion is scheduled for a 2018-2019 school year opening. Change Order #2 is being presented for approval at the October School Board meeting.

Architect: Harvard Jolly Architecture

Contractor: AFL Construction, LLC

Project Manager: Dennis Ramharry

Contract Amounts:	Award Amount:	\$33,308,000.00
	Change Order #1	<\$6,507,248.35>
	Change Order #2	<\$2,075,194.93>
	Current Contract Amount	\$24,725,556.72

Direct Purchases:	Total Owner Direct Purchases	\$8,097,294.25
	Total Tax Savings	\$487,287.66

Critical Dates:	Contract Award	09/13/16
	Notice to Proceed	09/28/16
	Substantial Completion	05/15/18
	Final Completion	06/15/18

Schedule: 42%

Status/Comments: Structural steel erection, lightweight concrete roofing, steel studs, electrical, mechanical, chilled water piping, plumbing and HVAC installation are progressing.



STATUS REPORT

DATE: September 14, 2017

TO: Paul Rose, Executive Director for Facilities and Operations

PROJECT: New K-8 School "LL"
St. Johns County School District
St. Augustine, Florida
District Bid #2016-28
Architects Project No. 16018.00
Monthly Status Report No. 13

GENERAL
CONTRACTOR: AFL Construction, Inc.

CURRENT STATUS:

General/Site

1. Site storm water is complete with the exception of the walkway cover tie-ins.
2. Casting beds on the north side of the building are being used as staging areas for structural steel installation. The casting beds will be removed after steel installation is complete.
3. Slabs-on-grade are completed in all areas except the Chiller and Dumpster Areas.
4. Final transformer installation was completed by JEA.
5. Storm water pond embankments have been sodded to avoid wash-outs.

Bldgs. No. 100/500/1000

1. Structural steel installation is complete.
2. Second floor slab decking is completed.
3. Roof decking installation is ongoing.
4. All tilt panel bracing has been removed.
5. Roof structure and joist installation are 95% complete in Area 100 (1-story).
6. Roof decking on Area 1000 is underway.

Bldgs. No. 200/400

1. All temporary wall panel bracing has been removed.
2. Second floor metal decking is complete awaiting concrete placement next week.
3. Metal roof decking is complete awaiting lightweight concrete installation.
4. Temporary work lights are being installed on the interior.

Bldgs. No. 300/600/900

1. Slab-on-grade is complete.
2. Tilt panel erection is complete with all temporary bracing installed.
3. Structural steel installation is complete.
4. Metal floor decking is loaded and awaiting installation.

Bldg. No. 700

1. Roof is dried in and drains are functional.
2. Stage perimeter walls are formed awaiting concrete placement.
3. Electrical rough-in is nearing completion.
4. Plumbing rough-in is complete.
5. Mechanical duct hangers are installed and metal duct installation has begun.

Bldg. No. 800

1. Roof is dried in and drains are functional.
2. Plumbing rough-in is nearing completion.
3. Electrical rough-in is ongoing.
4. Mechanical ductwork installation is in progress.
5. Lightweight concrete is being placed at the Music Room roofs.
6. Metal wall furring is complete in Music Room and the Gymnasium has first level of wall furring installed.

Chiller Building

1. Tilt wall panels have been erected.
2. Metal trusses are awaiting installation.
3. Electrical rough-in is underway.

Dumpster/Generator Building

1. Tilt wall panels have been erected.
2. Concrete roof slab is in place.
3. Electrical rough-in has begun.

Overall Completion

1. Project is approximately 38% complete.

c: Dennis Ramharry, St. Johns County School District



New K-8 School “LL”

School Site

09.18.2017

Section 4.

CAPITAL PROJECTS STATUS REPORT – SEPTEMBER 2017

Minor Capital Improvement Projects

- ◆ Minor Capital Improvements Projects Report Spreadsheet attached

**MINOR CAPITAL IMPROVEMENT PROJECTS
MONTHLY CONSTRUCTION STATUS REPORT
September 2017**

Project	Location	Project Manager/ Engineer	Architect/ Engineer	Contract Award Date	Contractor	Project Amount (*)	Completion Date (Est./Act.)	Projects Status / Remarks
Roof Upgrades	Hartley ES	David Lee	A/R/C	4/11/2017	Atlas Apex Roofing	\$479,000.00	Summer 2017	Upgrades and repairs to these roofing systems to preserve the facility and to extend the roof and facility service life. Contracts awarded at April School Board Meeting. Work on all roof facilities was substantially completed over the summer with the exception of ongoing work at the Crookshank Transportation Facility.
	Mason ES	David Lee	A/R/C	4/11/2017	Atlas Apex Roofing	\$1,051,000.00	Summer 2017	
	Mill Creek ES	David Lee	A/R/C	4/11/2017	J. Register Company	\$173,000.00	Summer 2017	
	Webster	David Lee	A/R/C	4/11/2017	J. Register Company	\$83,000.00	Summer 2017	
	Ketterlinus ES	David Lee	A/R/C	4/11/2017	BBG Contracting Group	\$191,500.00	Summer 2017	
	SJTHS	David Lee	A/R/C	4/11/2017	BBG Contracting Group	\$208,233.00	Summer 2017	
	Transportation	David Lee	A/R/C	4/11/2017	BBG Contracting Group	\$255,416.00	Summer 2017	
Window Replacement Shelter Upgrade Project	Creekside HS	Dennis Ramharry	Bhide & Hall Architects	2/14/17	C.C. Borden Construction, Inc.	\$397,600.00	Summer 2017	Improvements to existing CHS facility in order to provide additional shelter capacity for the county. A contract was awarded to C.C. Borden Construction, Inc. at the February 14, 2017 School Board meeting. Work is underway. Phase I (115 windows) complete. Phase II (additional 48 windows) being coordinated with State and County Departments of Emergency Management.

*Project amount includes all applicable construction contract amounts, architect and engineer fees, and Owner Direct Purchases costs.

Completed / Closed - Out Projects

Project	Location	Project Manager/ Engineer	Architect/ Engineer	Contract Award Date	Contractor	Project Amount (*)	Completion Date (Est./Act.)	Projects Status / Remarks
Dining Addition	Pacetti Bay MS	Stan Reddish	Bhide & Hall Architects	11/8/16	RB Marks Construction	\$750,000.00	Spring 2017	Additional dining space for students to alleviate overcrowding in the existing facilities.
Dining Addition	Valley Ridge Academy	Stan Reddish	Bhide & Hall Architects	11/8/16	DiMare Construction Company	\$500,000.00	Spring 2017	Additional dining space for students to alleviate overcrowding in the existing facilities.

Section 5.

CAPITAL PROJECTS STATUS REPORT – SEPTEMBER 2017

Projects in Close-Out/Final Stage

Completed Projects

- **Crookshank Elementary School Classroom Addition** – (Board Final Acceptance 12-13-16). [Note: for additional information on this project, please refer to the report for the month final acceptance was taken.]

Section 6.

CAPITAL PROJECTS STATUS REPORT – SEPTEMBER 2017

Financial Information

- 2017-2018 Capital Outlay Budget

**ST. JOHNS COUNTY SCHOOL DISTRICT
CAPITAL OUTLAY BUDGET 2017-2018**

FACILITY NAME:	CONTINUING PROJECTS 2017-2018	NEW PROJECTS 2017-2018	EQUIPMENT PURCHASES 2017-2018	DISTRICT-WIDE MAINTENANCE 2017-2018	TOTAL
Crookshank	\$1,453,314.00	\$0.00	\$15,118.00	\$224,000.00	\$1,692,432.00
Cunningham Creek	\$69,742.00	\$0.00	\$18,708.00	\$72,091.50	\$160,541.50
Durbin Creek	\$100,787.00	\$0.00	\$17,479.00	\$100,500.00	\$218,766.00
Hartley	\$375,590.00	\$0.00	\$12,715.00	\$106,000.00	\$494,305.00
Hickory Creek	\$74,888.00	\$0.00	\$16,051.00	\$44,485.50	\$135,424.50
R. B. Hunt	\$93,552.00	\$0.00	\$13,631.00	\$27,724.00	\$134,907.00
Julington Creek	\$115,047.00	\$0.00	\$18,484.00	\$53,914.00	\$187,445.00
Ketterlinus	\$444,718.00	\$0.00	\$13,683.00	\$115,189.25	\$573,590.25
Mason	\$1,103,085.00	\$0.00	\$14,195.00	\$376,580.50	\$1,493,860.50
Mill Creek	\$307,078.00	\$0.00	\$15,144.00	\$108,923.00	\$431,145.00
Ocean Palms	\$135,460.00	\$0.00	\$25,759.00	\$187,231.25	\$348,450.25
Osceola	\$143,451.00	\$0.00	\$12,750.00	\$201,551.00	\$357,752.00
Palencia	\$116,348.00	\$0.00	\$14,133.00	\$40,800.00	\$171,281.00
PV-PV/Rawlings	\$80,453.00	\$0.00	\$21,226.00	\$229,305.00	\$330,984.00
South Woods	\$266,867.00	\$0.00	\$11,982.00	\$278,000.00	\$556,849.00
Timberlin Creek	\$53,152.00	\$0.00	\$16,414.00	\$85,000.00	\$154,566.00
Wards Creek	\$32,453.00	\$0.00	\$14,805.00	\$83,510.00	\$130,768.00
Webster	\$372,425.00	\$0.00	\$10,576.00	\$152,850.00	\$535,851.00
Picolata Crossing	\$3,640,324.00	\$0.00	\$0.00	\$0.00	\$3,640,324.00
Fruit Cove Middle	\$116,333.00	\$0.00	\$20,940.00	\$101,630.00	\$238,903.00
Landrum	\$185,938.00	\$0.00	\$27,616.00	\$111,800.00	\$325,354.00
Murray	\$203,062.00	\$0.00	\$16,576.00	\$334,000.00	\$553,638.00
Pacetti Bay	\$251,360.00	\$17,220.00	\$26,989.00	\$118,673.00	\$414,242.00
Gamble Rogers	\$224,273.00	\$0.00	\$19,525.00	\$45,000.00	\$288,798.00
Sebastian	\$194,470.00	\$0.00	\$18,721.00	\$134,000.00	\$347,191.00
Switzerland Point	\$418,411.00	\$0.00	\$26,096.00	\$93,362.00	\$537,869.00
New Middle School "JJ"	\$0.00	\$2,083,272.00	\$0.00	\$0.00	\$2,083,272.00
Liberty Pines (K-8)	\$137,463.00	\$0.00	\$26,579.00	\$26,200.00	\$190,242.00
Patriot Oaks (K-8)	\$438,190.00	\$0.00	\$27,218.00	\$28,605.00	\$494,013.00
Valley Ridge (K-8)	\$403,639.00	\$0.00	\$25,767.00	\$22,400.00	\$451,806.00
New K-8 School "KK"	\$33,758,253.00	\$2,500,000.00	\$0.00	\$0.00	\$36,258,253.00
New K-8 School "LL"	\$28,050,393.00	\$0.00	\$0.00	\$0.00	\$28,050,393.00
Bartram Trail	\$902,666.00	\$0.00	\$38,750.00	\$175,736.00	\$1,117,152.00
Creekside	\$244,907.00	\$0.00	\$33,710.00	\$141,200.00	\$419,817.00
Pedro Menendez	\$835,370.00	\$0.00	\$25,200.00	\$161,022.00	\$1,021,592.00
Nease	\$10,921,282.00	\$1,000,000.00	\$46,306.00	\$168,601.52	\$12,136,189.52
Ponte Vedra	\$157,956.00	\$39,280.00	\$27,433.00	\$257,240.48	\$481,909.48
SAHS	\$250,791.00	\$0.00	\$31,323.00	\$287,082.00	\$569,196.00
St. Johns Technical High School	\$319,847.00	\$0.00	\$8,594.00	\$17,000.00	\$345,441.00
FCTC	\$175,566.00	\$0.00	\$10,000.00	\$120,246.00	\$305,812.00
Hamblen Center/Gaines/Transition	\$137,394.00	\$0.00	\$17,880.00	\$62,508.00	\$217,782.00
ESE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Admin. Buildings	\$1,173,117.00	\$1,000,000.00		\$40,000.00	\$2,213,117.00
Media /Inservice/Fullerwood	\$123,360.00	\$0.00	\$0.00	\$40,000.00	\$163,360.00
Purchasing/Property	\$8,168.00	\$0.00	\$0.00	\$0.00	\$8,168.00
Technology Plan	\$2,495,344.00	\$1,042,825.00	\$0.00	\$0.00	\$3,538,169.00
O'Connell Center	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Student Services/Yates Center	\$0.00	\$0.00	\$0.00	\$12,900.00	\$12,900.00
Transportation	\$358,497.00	\$5,500.00	\$0.00	\$0.00	\$363,997.00
Buses/Vehicles	\$578,493.00	\$3,080,400.00	\$0.00	\$0.00	\$3,658,893.00
Facility	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Subtotal	\$936,990.00	\$3,085,900.00	\$0.00	\$40,000.00	\$4,062,890.00
Maintenance	\$0.00	\$7,220,116.00	\$0.00	\$0.00	\$7,220,116.00
District-Wide	\$9,254,527.00	\$0.00	\$0.00	\$650,000.00	\$9,904,527.00
Facility	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00
Subtotal	\$9,254,527.00	\$7,220,116.00	\$0.00	\$815,000.00	\$17,289,643.00
District-Wide	\$24,005,567.00	\$362,051.00	\$0.00	\$0.00	\$24,367,618.00
Equipment Purchases	\$117,519.00	\$0.00	\$51,924.00	\$0.00	\$169,443.00
Relocatables	\$2,638,277.00	\$1,000,000.00	\$0.00	\$0.00	\$3,638,277.00
Subtotal	\$26,761,363.00	\$1,362,051.00	\$51,924.00	\$0.00	\$28,175,338.00
Land Purchase - District Wide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Half-Cent Sales Surtax	\$0.00	\$12,926,555.00	\$0.00	\$0.00	\$12,926,555.00
Reserves	\$280,034.00	\$0.00	\$0.00	\$0.00	\$280,034.00
COP's Payments (Debt Service)	\$0.00	\$18,045,967.00	\$0.00	\$0.00	\$18,045,967.00
Transfers:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating	\$0.00	\$6,202,406.00	\$0.00	\$0.00	\$6,202,406.00
FCTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$6,202,406.00	\$0.00	\$0.00	\$6,202,406.00
TOTAL	\$128,339,200.00	\$56,525,592.00	\$810,000.00	\$5,856,861.00	\$191,531,653.00