

Joseph G. Joyner, Ed.D.
Superintendent



MEMORANDUM

To: Members of the School Board
From: Joseph G. Joyner, Ed.D., Superintendent of Schools
Subject: Request for Acceptance of the 2010-2011 Transportation Annual Report
Date: January 10, 2012

Background Information: The St. Johns County School District Transportation Department operates as a key component of the District education system supplying the means to expand educational opportunities for students while meeting the objectives of the District Strategic Plan. Service is provided to 36 schools using allocated revenues, while maintaining compliance with local, state and federal guidelines. The Annual Report is provided for School Board review and includes data on the amount of students served, vehicles serviced and miles driven.

Strategic Plan Impact: Supports the District's mission statement by providing appropriate transportation to help inspire all students with good character and a passion for lifelong learning.

Educational Impact: Approximately 58 percent of St. Johns County School District students utilize District buses for transportation to and from school on a daily basis. The service provided to students allows them to arrive at school in a timely manner to begin their daily educational programs, to return safely home at the end of the regular day, to participate in after school programs and to take part in out of school athletic, academic and social programs.

Fiscal Impact: The 2010-2011 Transportation operating budget was approximately \$10,640,142.04 and utilized available state funding.

Recommendation: Acceptance of the St. Johns County School District Transportation Department Annual Report for the period of July 1, 2010 through June 30, 2011.

Action Required: Approval of the Superintendent's recommendation.

Drafted and submitted for approval by: Joe Purvis, Director for Transportation

Respectfully Submitted,

Tim Forson
Deputy Superintendent for Operations

Joseph G. Joyner, Ed.D.
Superintendent of Schools

**Annual Report
2010-2011
St. Johns County School District
Transportation Department**

The St. Johns County School District Transportation Department transported 18,250 students on 160 school buses during the 2010-2011 school year. The 160 school buses included 128 regular education buses and 32 special education school buses. The number of students transported is approximately 58 percent of the enrolled school children.

The Transportation Department continued to purchase school buses following the Ten-Year School Bus Replacement Schedule with a purchase of 17 school buses. The replacement program allows the Department to upgrade the fleet as new technology is introduced and to maintain the target age of regular route buses (12 years old or less) and substitute buses (15 years or less). We appreciate the continued capital budget funding constraints and are planning for continued efficient and timely school bus service; yet, doing so with less buses purchased.

Technology improvements include automated fuel systems with an integrated fuel usage reporting capability. Additionally, the Edulog Routing system and student data system interface was improved, providing more timely data to use in transported student accountability. School bus maintenance capabilities were also upgraded with wireless capabilities installed in the Crookshank Garage to facilitate trouble shooting of school buses. School bus radio communications were also upgraded to both improve range and to meet new FCC requirements.

The Transportation Department appreciates the support of District staff and the excellent cooperation of school staffs during the 2010-2011 year.

Attached is a summary of specific Transportation Department data for the 2010-2011 School Year.

St. Johns School District Transportation Department Summary for School Year 2010-2011

Staff Data

Transportation Director	1
Assistant Transportation Director	1
Fleet Operations Manager	1
Executive Secretary	1
Routing Dispatcher	1
Route Coordinator	1
Assistant Routing Dispatcher	1
Fleet Maintenance Manager	1
Assistant Foreman	2
Mechanics	8
Parts Clerk	1
Mechanics Helper	1
Bus Drivers	165
Bus Aides	34
Substitute Drivers	14
Substitute Bus Aides	7
Supervisors / Mechanics with Bus Inspector Certification (All Supervisors and Mechanics are State Certified)	11

Buses In Use

Buses in Daily Use	160
Regular Education Buses in Use Dailey	128
ESE Buses in Use Daily	32
Approximate Miles Driven	3,866,743

Children Transported

Children Transported	18,250
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Activity Runs

Number of Schools Serviced	5
Number of Runs Conducted Annually	514

Field Trips

Number of Trips Conducted	2,556
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Safety

Reportable Accidents (\$1,000.00 Damage or More Regardless of Fault) (Note: There were minor injuries to school district people and students.) (Note: School District drivers faulted in 7 of these.)	9
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**St. Johns School District Transportation Department
Summary for School Year 2010-2011
(Continued)**

Education / Inservice

40 Hour Training Courses Conducted	30
Number of Drivers Trained (July 2010-June 2011)	25
Number of Drivers and Aides Receiving 8 Hours Inservice	218
Emergency Evacuation Drills (Per Bus, Per School, Per Year)	2

Maintenance and Fuel

Number of School District Vehicles Maintained Include:

Buses	218
Purchasing	3
Drivers Education	30
Maintenance Vehicles	64
Transportation Maintenance Vehicles	3
Information Technology	4
SAHS	1
Head Start	0
Pedro Menendez Vehicle	1
FCTI Vehicle	0
Facilities Vehicles	3
ABLE Vehicle	1
Number of Vehicle Services Annually	2,939
Gallons of Diesel Used	521,482
Gallons of Unleaded Gasoline Used	52,940
(Note: Includes all District Vehicle Gasoline Usage)	