

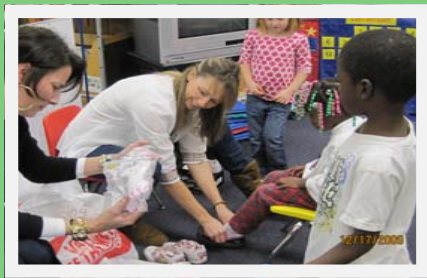
The on-going assessment tool to measure student outcomes used by our program is **Galileo**. Student outcomes data collected in the classroom by the teacher is used for lesson planning. Reports are generated from the Galileo System on a program level three times annually. These reports are analyzed to determine program strengths and opportunities for staff professional development. Galileo provides a comprehensive view of each child's growth in all eleven of the school readiness domains.

## Galileo School Readiness Domains

- Physical Development & Health
- Social & Emotional Development
- Approaches to Learning
- Language Development
- Literacy Knowledge & Skills
- Mathematics Knowledge & Skills
- Science Knowledge & Skills
- Creative Arts Expressions
- Logic & Reasoning
- Social Studies Knowledge & Skills

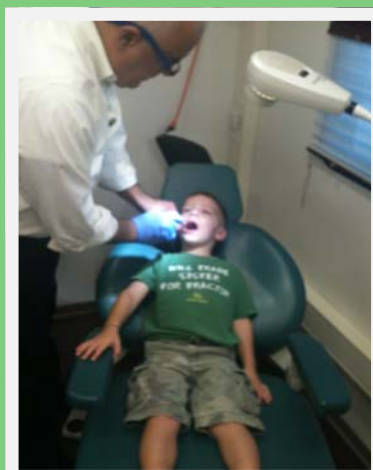


HEAD START



# St. Johns County School District Head Start 2011 Annual Report

# SJCSD Head Start



- Serves 135 income-eligible children and their families
- Provides full day-school year preschool program
- Provides comprehensive services including dental, mental health, nutrition, and disabilities
- Includes developmental screenings, early intervention, and on-going individual student outcome assessments using the on-line Galileo Assessment system

## Parent Services

- Family Partnership Agreements with Head Start social workers
- Teacher home visits and conferences
- Monthly parent meetings with trainings
- Parent participation in Program Governance
- Parent volunteer opportunities
- Community resource referrals



### Requirement for Head Start Funding:

20% District In-Kind Match	\$ 245,218
Federal Head Start Funding	\$ 980,872
<b>Total</b>	<b>\$1,226,090</b>

## 2011-2012 Budget

### Federal Head Start Funding \$980,872

Personnel- Salaries for 23 Staff	\$ 567,404
Fringe Benefits	\$ 219,165
Staff Training/Travel	\$ 14,567
Supplies	\$ 33,620
Contractual	\$ 5,236
Construction	\$ 0
Indirect Costs	\$ 40,106
Other*	\$ 100,774
<b>Total</b>	<b>\$ 980,872</b>

\* Includes: insurances, building maintenance and repairs, local staff travel, student dental travel, child service consultants for mental health, substitutes, parent services, Policy Council, staff trainings, and pre-service training



## Voluntary Pre-K Funding \$184,000

- VPK budget based on 80 students @ \$2300 per student
- All Head Start students age four are eligible to receive VPK funding

VPK funding is used to pay for 40% of salaries and benefits for Head Start teachers teaching four year olds in the program.

## Audit Reports

From 5/31/09 to 6/5/09, the Administration for Children and Families (ACF) conducted an on-site monitoring review of the St. Johns County School District Head Start Program. The results of the 2009 SJCSD Head Start Federal Review were as follows: Program Strengths: The SJCSD Head Start Program was recognized as placing strong emphasis on nurturing and maintaining diverse partnerships within the community. These included the PGA Tour, The Players Championship, The Early Learning Coalition, the SJC Health Department, the SJC Dependency Court, and individual contributors.