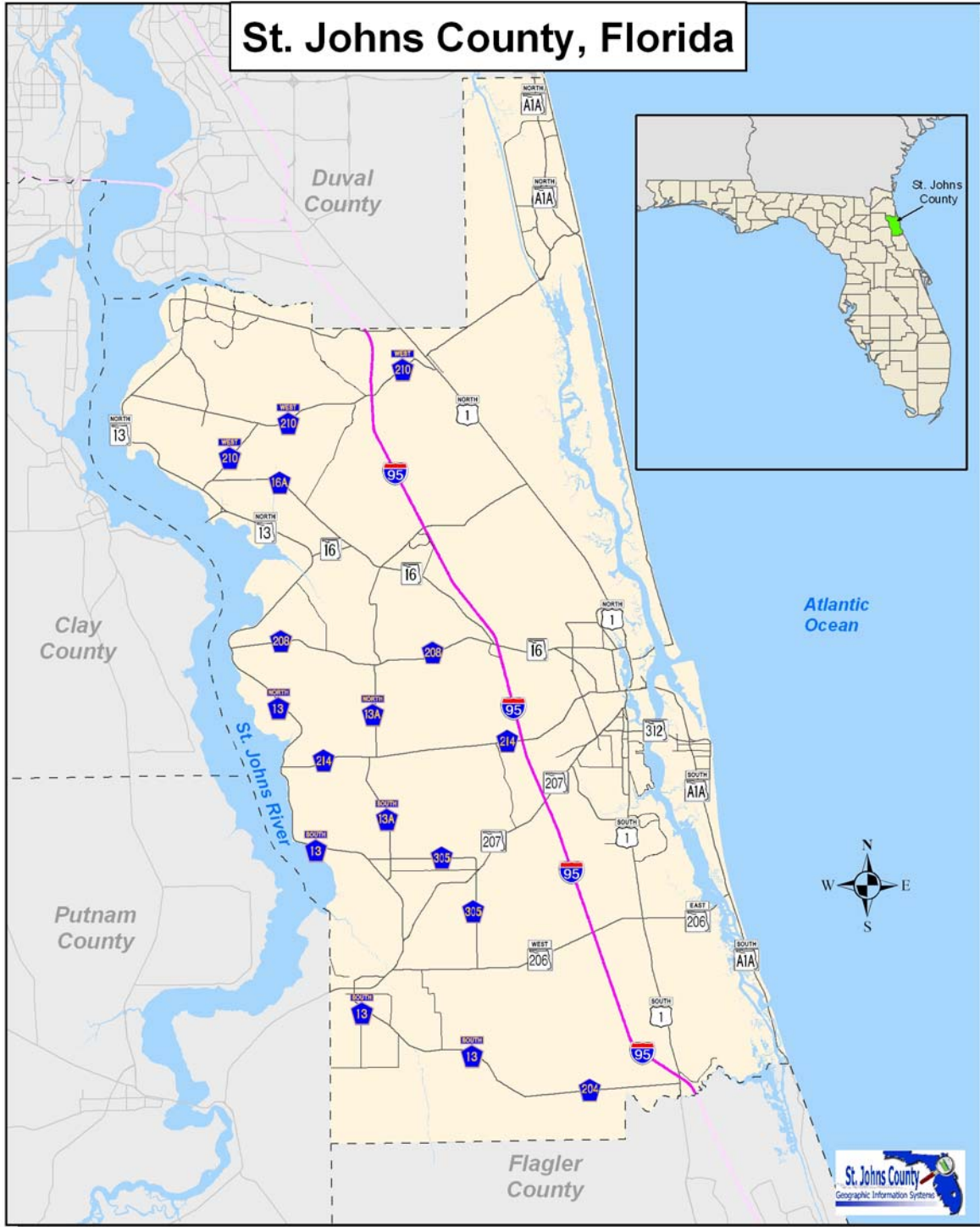


St. Johns County School Concurrency Public School Facilities Element Data and Analysis



**St. Johns County School Concurrency
Public School Facilities Element
Data and Analysis**

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Section 1 Overview

This summary provides an overview of school and education issues facing St. Johns County and includes findings and recommendations that will serve as a basis for development of the Public School Facilities Element. St. Johns County has experienced significant growth over the past couple of decades, with strong annual growth rates and a high proportion of school aged children. Escalating land and construction costs have made early planning for public schools essential from the perspective of both land use planning and fiscal responsibility. This Report profiles the current status of the St. Johns County school facilities and projected enrollment growth in order to provide a basis upon which future policies and the school concurrency system can be based.

Element Requirements

Over the past decade the Florida Legislature has progressively strengthened the ties between school planning and general land use and comprehensive planning through amendments to Chapters 163 and 1013, Florida Statutes.

The 2005 Legislature mandated that the availability of public schools be made a prerequisite for the approval of residential construction and directed a closer integration of planning for school capacity with comprehensive planning. Senate Bill 360:

- requires that existing Interlocal Agreements between school boards and local governments be updated and expanded to comply with the legislation
- requires each local government¹ to adopt a Public School Facilities Element as part of its comprehensive plan;
- mandates school concurrency;
- requires that local governments update their Intergovernmental Coordination Elements to coordinate public school planning;
- requires that a financially feasible public school capital facilities program be adopted into each local government's comprehensive plan which ensures that the adopted level of service standards will be achieved and maintained and also that the capital facilities program be updated annually; and
- requires the establishment of a process and uniform methodology for proportionate share mitigation.

Public School Facilities Element

The law requires that local governments adopt a public school facility element as a part of their comprehensive plans to establish a framework for the planning of public schools. (s. 163.3177(12), F.S.). Local governments were granted approximately three years to adopt a public school facilities element. As directed by the legislation, the Florida Department of

¹ Some local governments may qualify for exemption under s. 163.3177(12)(a) and (b), F.S.

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Community Affairs has established a phased schedule for adoption of the elements with each local government adopting no later than December 1, 2008². This schedule established due dates which are staggered throughout the course of the 2008 calendar year. In addition, the Legislature established enforcement mechanisms should a local government and school district fail to adopt a public school concurrency program.³

The data and analysis portion of the Public School Facilities Element must address those items included in Rule 9J-5.025.

In addition, the element is to include one or more future conditions maps which generally depict the anticipated location of educational and ancillary plants anticipated over the five-year and long-term planning period.

- depict the anticipated location of educational and ancillary plants, including the general location of improvements to existing schools or new schools anticipated over the 5-year or long-term planning period; and
- out of necessity, the maps will be general for the long-term planning period and more specific for the 5-year period. Maps indicating general locations of future schools or school improvements may not prescribe a land use on a particular parcel of land.

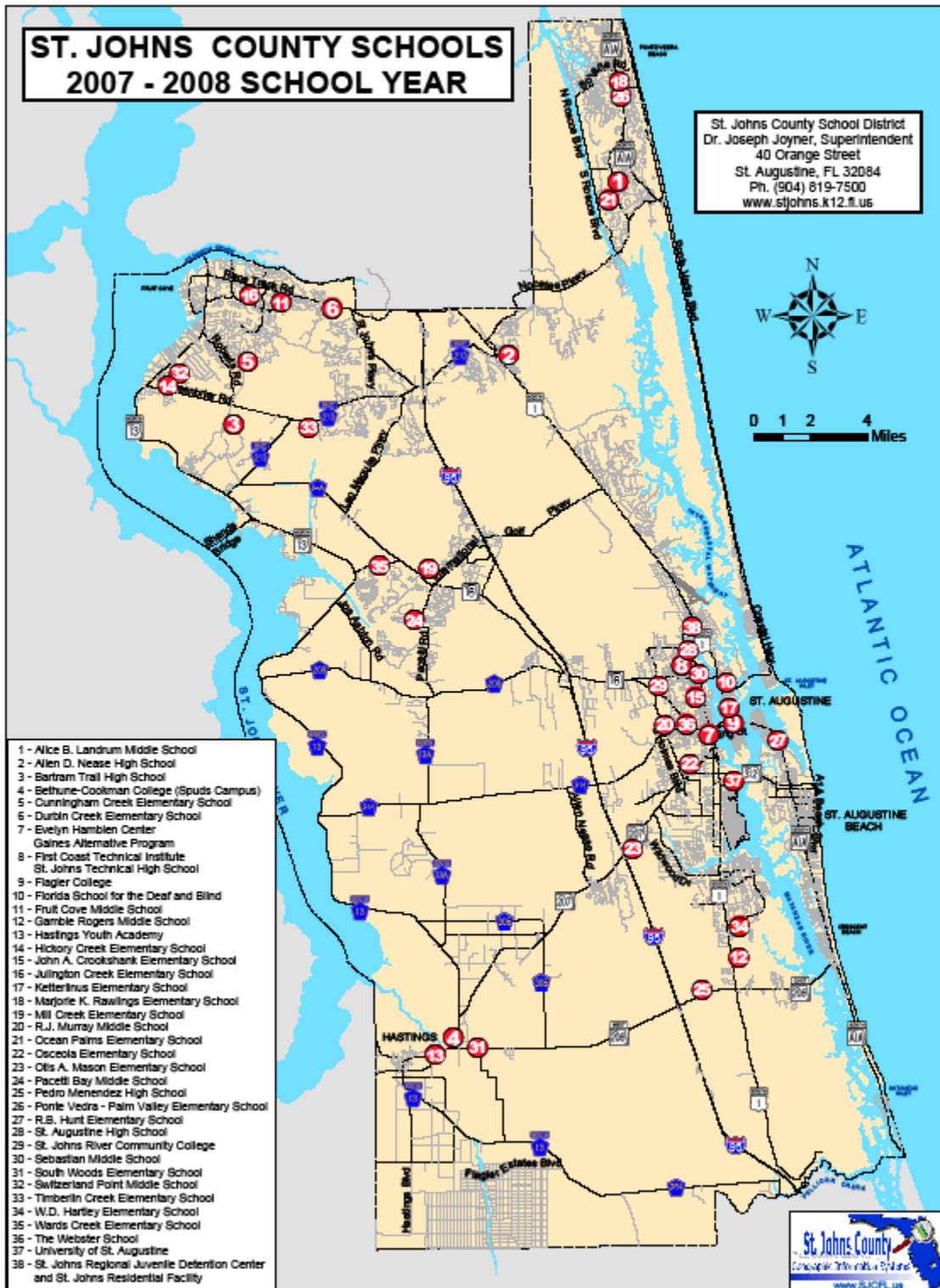
A successful school facilities planning program requires coordination and a strong partnership between the School Board, County and all municipalities. This data and analysis examines the entire school district both from a broad-based perspective and specifically from the Concurrency Service Areas which are based on the current Middle School attendance zones.

² s. 163.3177(12)(i), F.S.

³ s. 163.3177(12)(j & k), F.S.

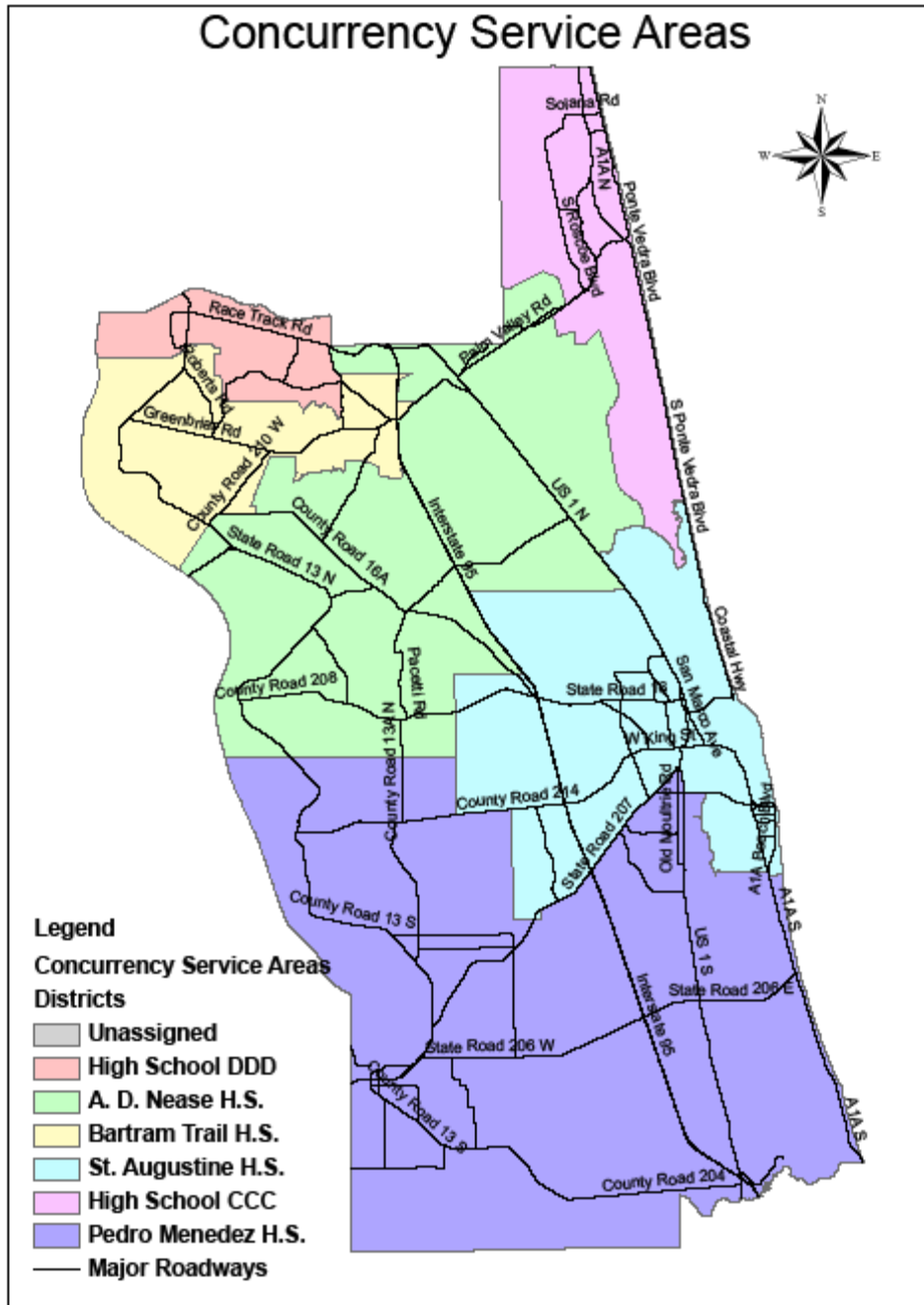
St. Johns County School Concurrency Data and Analysis-Adoption

Map 1.1 St. Johns County School District



Note: This map also contains colleges and universities located within St. Johns County which are not part of the School District.

Map 1.2 St. Johns County Concurrency Service Areas



Section 2 Existing Conditions

St. Johns County is located on the east coast of Florida bounded by the Atlantic Ocean and the St. Johns River. It is home to the Nation’s oldest city, St. Augustine, which also serves as its county seat. St. Johns County is comprised of 608 square miles and also contains the municipalities of the City of St. Augustine Beach and the Town of Hastings. While a large portion of the County’s population resides along the coast, large amounts of growth have occurred in the Northwest and growth pressure is being felt around the County.

This analysis serves to provide an overview of the conditions of St. Johns County and its School District, as well as a foundation upon which the School Concurrency system may be based. It is the hope and intent of the School District, County and Municipalities, that the school concurrency system will provide a mechanism to ensure that adequate capacity exists for its the current and future students.

Population and Housing

Since the 1980s, St. Johns County has been experiencing rapid growth. This growth can be attributed to many things: access and proximity to both the Atlantic Ocean and the St. Johns River, climate, historic and cultural value, proximity to Jacksonville, a respected school system and available land.

Table 2.1-St. Johns County Population Growth 1940-2005

Year	St. Johns County Total Population	% Increase	Average Annual Growth Rate %	Unincorporated St. Johns County	% Increase	Unincorporated as % of Total
1940	20,012					
1950	24,998	24.9	2.49			
1960	30,034	20.1	2.01			
1970	31,035	3.3	0.33			
1980	51,303	65.3	6.53			
1990	83,829	63.4	6.34	67,882		80.98
2000	123,135	46.9	4.69	106,339	56.7	86.36
2005	157,278	27.7	5.54	137,393	29.2	87.36

*Source BEBR, Census and local data

As evident in Table 2.1, St. Johns County’s population has increased by greater than seven times over since 1940 and three times over since 1980. For the last two decades, the majority of the County’s population has been located within its unincorporated area. This trend is expected to continue into the future.

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.2-St. Johns County Population Statistics by Municipality

Year	City of St. Augustine	City of St. Augustine Beach	Town of Hastings	Unincorporated St. Johns County
1990	11,695	3,657	595	67,882
2000	11,592	4,683	521	106,339
2005	13,505	5,718	639	137,415

*Source: BEBR, Census and local data

Table 2.3-School Age vs. Total Population 2000-2030

Year	School Age Population 5-17	Numerical Change	% Change	Total Population	Numerical Change	% Change	School Age Population as % of Total
2000	21,793			123,135			17.70
2005	26,844	5,051	23.18	157,278	34,143	27.73	17.07
2010	28,839	1,995	7.43	183,718	26,440	16.81	15.70
2015	31,368	2,529	8.77	210,246	26,528	14.44	14.92
2020	34,989	3,621	11.54	236,967	26,721	12.71	14.77
2025	38,713	3,724	10.64	262,991	26,024	10.98	14.72
2030	41,716	3,003	7.76	287,456	24,465	9.30	14.51

*Source: BEBR

Table 2.3 indicates that since 2000, the school age population has been increasing and is expected to continue. By 2030, the student population is projected to almost double from its Year 2000 level. This table also shows that St. Johns County’s current school age population is approximately 17 % of its total population. This is projected to decline as we approach 2030. Thus we would expect that the school age population will increase at a slower pace than the total population.

Table 2.4 St. Johns County 2000 Housing Characteristics

	St. Johns County
Housing Units	58,008
Occupied Housing Units	49,614
% Occupied	85.5
Vacant Housing Units	8,394
% Vacant	14.5
Seasonal Units	4,311
% Seasonal	7.4
Average Household Size	2.44

*Source: Census

St. Johns County School Concurrency Data and Analysis-Adoption

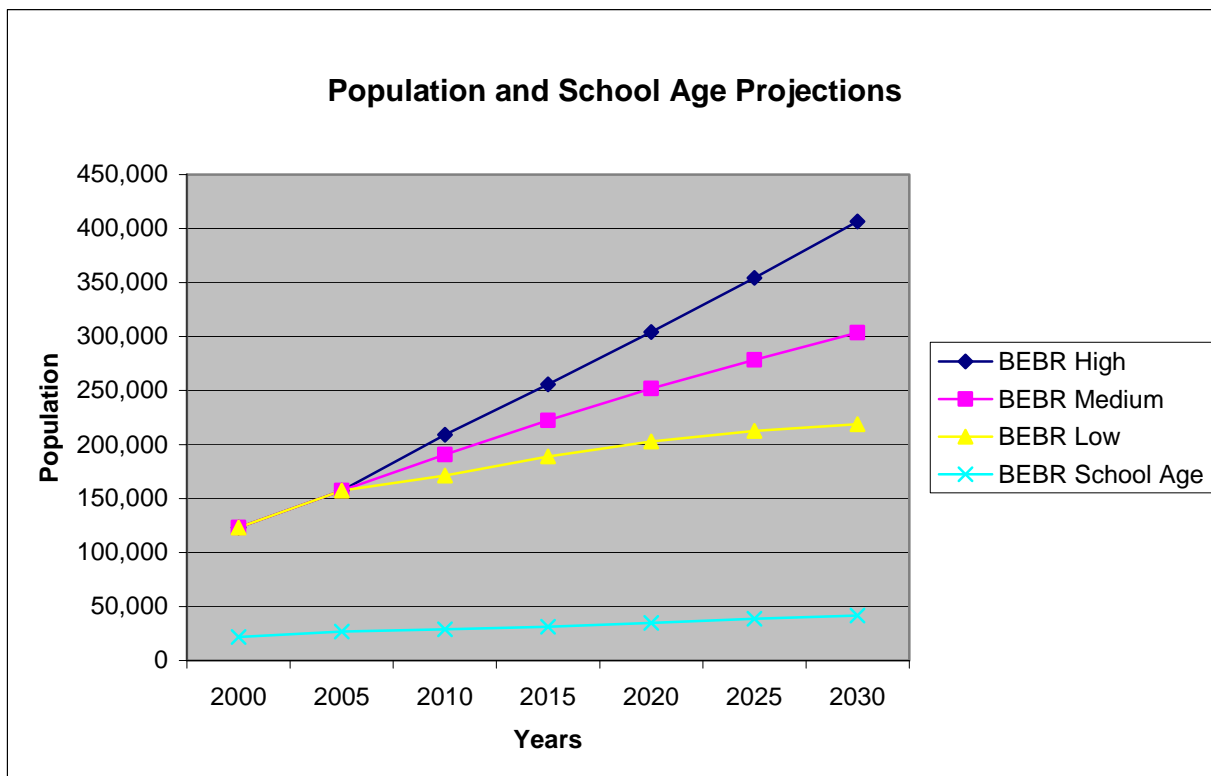
The above Table 2.4 summarizes the housing inventory in St. Johns County, as well as its occupancy and average household size as of the 2000 Census. The U.S. Census Bureau estimated that there were 74,850 housing units in St. Johns County in 2005.

Development

St. Johns County is currently in the process of preparing and adopting their Evaluation and Appraisal Report. The current Comprehensive Plan employs the BEBR medium projection, however, the growth St. Johns County is experiencing is more in line with the BEBR high projection. A comparison of the BEBR projections is included below to establish a frame of reference. The projections based on the DOE COFTE forecast extrapolated to the Concurrency Service Area will be used in the School Concurrency System.

The following Figure shows both the total and school age population projections utilizing BEBR's low, medium and high projections. As shown, the BEBR low projection indicates an increase of 61,622 persons within the next 25 years. The medium projection includes an increase of 146,322 persons and the high includes 249,222. The school age population is projected to increase by 14,872 to at total of 41,176 students by 2030.

Figure 2.1 Population and School Age Projections



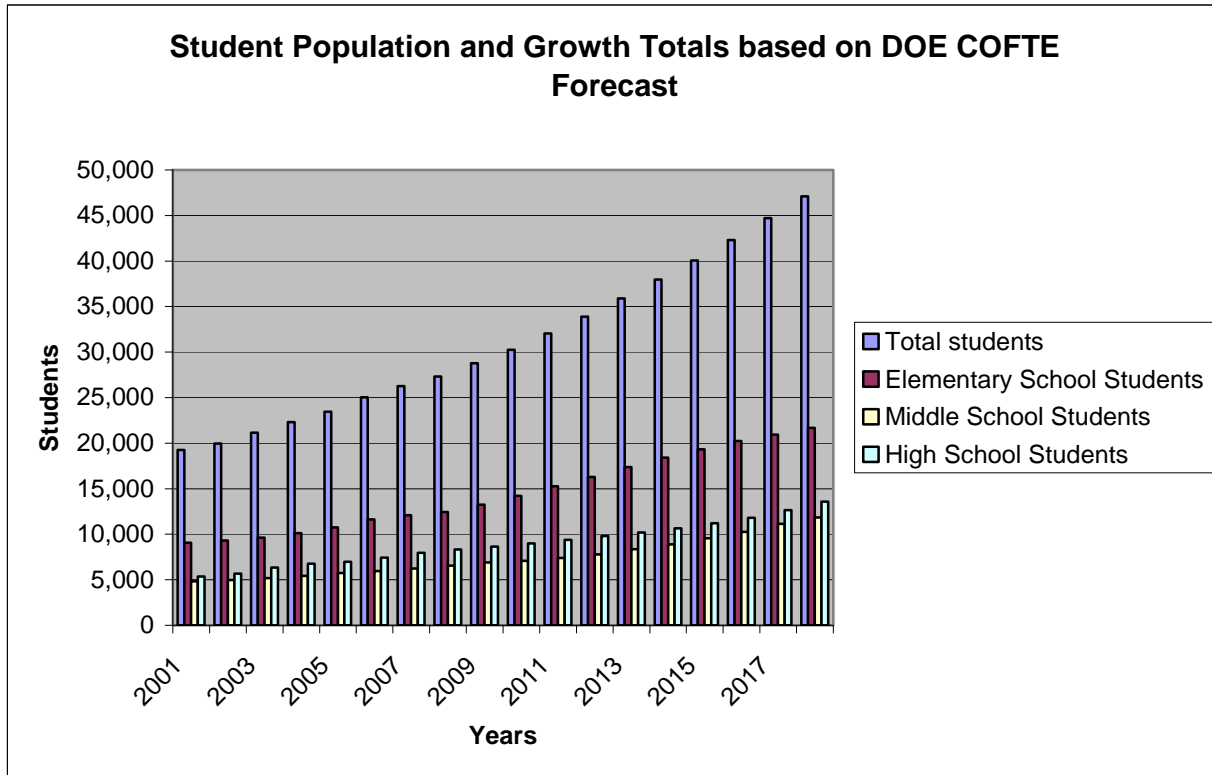
*Source: BEBR

Figure 2.2 (below) utilizes the DOE COFTE forecast to project the student population through year 2018. These projections yield a total of 47,079 students by 2018. As you can see these projections are substantially higher than those projected by BEBR at a school age population level. Please note that the

St. Johns County School Concurrency Data and Analysis-Adoption

COFTE forecast projections include only public school students. These projections do not include students being educated in private schools or by homes schooling.

Figure 2.2 Student Population and Growth-Totals based on DOE COFTE Forecast



	Total students	Elementary School Students	Middle School Students	High School Students
2001	19,272	9,078	4,826	5,368
2002	19,953	9,325	4,968	5,660
2003	21,141	9,619	5,195	6,327
2004	22,302	10,109	5,444	6,749
2005	23,466	10,763	5,745	6,958
2006	25,018	11,622	5,966	7,430
2007	26,263	12,085	6,216	7,962
2008	27,308	12,423	6,536	8,349
2009	28,777	13,236	6,902	8,639
2010	30,254	14,200	7,069	8,985
2011	32,025	15,260	7,380	9,385
2012	33,889	16,285	7,787	9,817
2013	35,902	17,357	8,361	10,184
2014	37,945	18,417	8,879	10,649
2015	40,072	19,321	9,558	11,193
2016	42,307	20,247	10,246	11,814
2017	44,717	20,940	11,148	12,629
2018	47,079	21,661	11,834	13,584

*Source: DOE, Office of Economic & Demographic Research

St. Johns County School Concurrency Data and Analysis-Adoption

Schools

The St. Johns County School District has experienced significant growth in the past 20 years. In the 1986-87 school year, the District had 14 schools. The District currently has the following:

Table 2.5-St. Johns County School District Physical Plant

Physical Plant	
Elementary Schools	17
Middle Schools	7
High Schools	5
Exceptional Facility	1
Alternative Facilities	1
Charter Schools	3
Total Enrollment	27,514
Elementary School Enrollment	12,495
Middle School Enrollment	6,433
High School Enrollment	8,365
Exceptional School Enrollment	22
Alternative School Enrollment	73
Charter School Enrollment (K-12)	126

*Source: School District-Twenty day enrollment 2007-2008 school year.

The St. Johns County School District contains 17 elementary schools, which are detailed in the below Table 2.6. The COFTE Enrollment for the 2006-2007 school year reported 12,200 students. Thus these schools are operating collectively at 106% of their permanent capacity. [The FISH utilization rate shown below is in accordance with the applicable rate established by DOE in the State Requirements for Educational Facilities (SREF).] Please note that the District currently has a K-8 school currently under construction. The District's financially feasible Five Year Work Plan projects that these schools will be operating at or below 100% at the completion of the five year period.

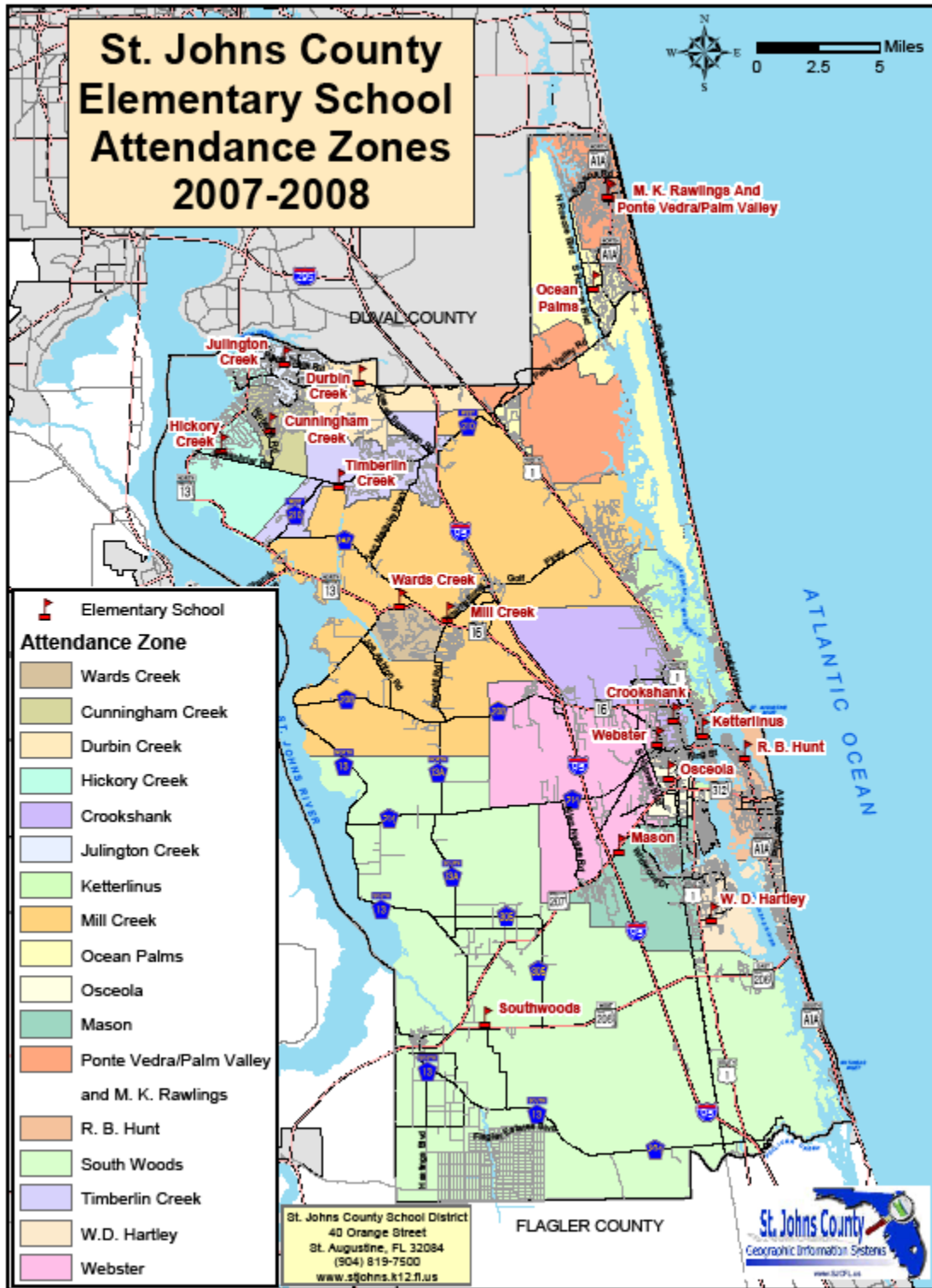
St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.6-Inventory of Elementary Schools

School Name	FISH Permanent Student Stations	FISH Total Student Stations	FISH Utilization Rate	FISH Permanent Capacity with Utilization Rate	FISH Total Capacity with Utilization Rate	2006-07 COFTE	Actual Permanent Capacity Utilization Factor (%)
Crookshank Elementary	546	666	1	546	666	471	86.26
Cunningham Creek Elementary	646	958	1	646	958	840	130.03
Durbin Creek Elementary	858	858	1	858	858	780	90.91
W.D. Hartley Elementary	513	611	1	513	611	605	117.93
Hickory Creek Elementary	616	688	1	616	688	659	106.98
R.B. Hunt Elementary	555	671	1	555	671	614	110.63
Julington Creek Elementary	557	1009	1	557	1009	1008	180.97
Ketterlinus Elementary	485	485	1	485	485	501	103.30
O.A. Mason Elementary	669	669	1	669	669	549	82.06
Mill Creek Elementary	635	1033	1	635	1033	1319	207.72
Ocean Palms Elementary	667	901	1	667	901	790	118.44
Osceola Elementary	584	674	1	584	674	631	108.05
Ponte Vedra--Palm Valley/ M.K. Rawlings Elementary	1333	1333	1	1333	1333	1054	79.07
South Woods Elementary	634	724	1	634	724	597	94.16
Timberlin Creek Elementary	616	1282	1	616	1282	1197	194.32
Wards Creek Elementary	616	688	1	616	688	0	0.00
The Webster School Elementary	959	995	1	959	995	585	61.00
Elementary Total	11489	14245		11489	14245	12200	106.19

*Source: FISH

Map 2.1 Elementary School Attendance Zones



St. Johns County School Concurrency Data and Analysis-Adoption

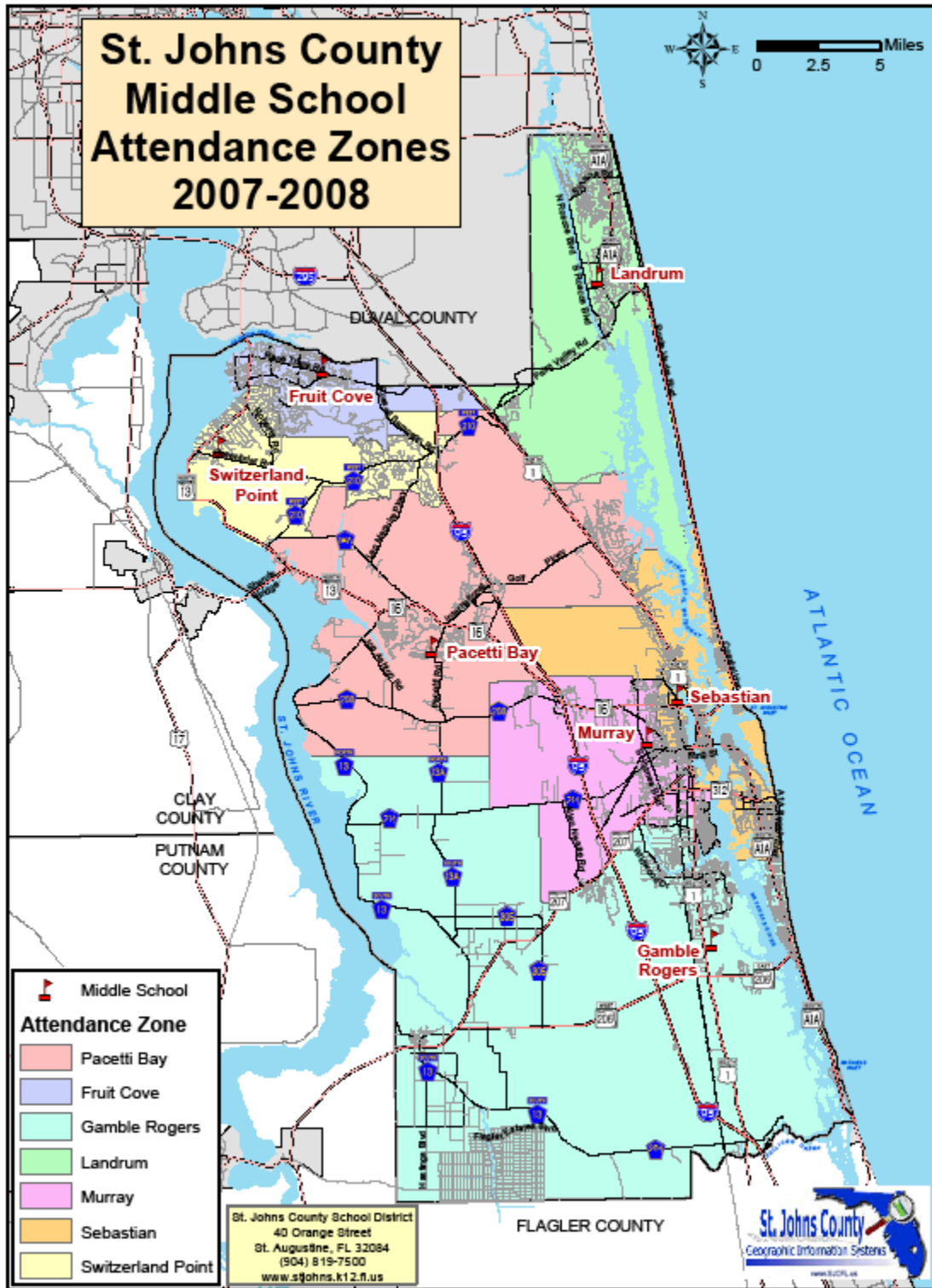
The St. Johns County School District contains 7 middle schools, which are detailed in the below Table 2.7. The COFTE Enrollment for the 2006-2007 school year reported 6,052 students. Thus these schools are operating collectively at 91% of their permanent capacity. [The FISH utilization rate shown below is in accordance with the applicable rate established by DOE in the State Requirements for Educational Facilities (SREF).] Please note that the District currently has a K-8 school currently under construction. The District’s financially feasible Five Year Work Plan projects that these schools will be operating at or below 100% at the completion of the five year period.

Table 2.7-Inventory of Middle Schools

School Name	FISH Permanent Student Stations	FISH Total Student Stations	FISH Utilization Rate	FISH Permanent Capacity with Utilization Rate	FISH Total Capacity with Utilization Rate	2006-07 COFTE	Actual Permanent Capacity Utilization Factor
Fruit Cove Middle	1210	1246	0.9	1089	1121.4	1187	109.00
A.B. Landrum Middle	995	1171	0.9	895.5	1053.9	1067	119.15
R.J. Murray Middle	1116	1115	0.9	1004.4	1003.5	875	87.12
Gamble Rogers Middle	995	995	0.9	895.5	895.5	906	101.17
Pacetti Bay Middle	1184	1137	0.9	1065.6	1023.3	0	0.00
Sebastian Middle	894	894	0.9	804.6	804.6	753	93.59
Switzerland Point Middle	1020	1284	0.9	918	1155.6	1264	137.69
Middle Total	7414	7842		6672.6	7057.8	6052	90.70

*Source: FISH

Map 2.2-Middle School Attendance Zones



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The St. Johns County School District contains 5 high schools, which are detailed in the below Table 2.8. The COFTE Enrollment for the 2006-2007 school year reported 7,949 students. Thus these schools are operating collectively at 119% of their permanent capacity. [The FISH utilization rate shown below is in accordance with the applicable rate established by DOE in the State Requirements for Educational Facilities (SREF).] Please note that the District currently has two high schools under construction. The District's financially feasible Five Year Work Plan projects that these schools will be operating at or below 100% at the completion of the five year period.

Table 2.8-Inventory of High Schools

School Name	FISH Permanent Student Stations	FISH Total Student Stations	FISH Utilization Rate	FISH Permanent Capacity with Utilization Rate	FISH Total Capacity with Utilization Rate	2006-07 COFTE	Actual Permanent Capacity Utilization Factor
Bartram Trail High	2048	2873	0.95	1945.6	2729.35	2574	132.30
A. D. Nease High	1475	2275	0.95	1401.25	2161.25	2066	147.44
Pedro Menendez High	1417	1417	0.9	1275.3	1275.3	1435	112.52
St. Augustine High	1871	1871	0.95	1777.45	1777.45	1554	87.43
St. Johns Technical High	293	293	0.9	263.7	263.7	320	121.35
High School Total	7104	8729		6663.3	8207.05	7949	119.30

*Source: FISH

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Table 2.9-Inventory of Other School Facilities

School Name	FISH Permanent Student Stations	FISH Total Student Stations	FISH Utilization Rate	FISH Permanent Capacity with Utilization Rate	FISH Total Capacity with Utilization Rate	2006-07 COFTE	Actual Permanent Capacity Utilization Factor (%)
Devereux/Transitions	0	30	1	0	30	27	#DIV/0!
Gaines Center at Hamblen	275	275	1	275	275	36	13.09
Total	275	305		275	305	63	22.91

*Source: FISH

The St. Johns County School District also operates exceptional and alternative facilities in order to serve the broad requirements of their students. These facilities are detailed above in Table 2.9.

Table 2.10 (below) provides a summary of all of the schools within the District. The COFTE Enrollment for the 2006-2007 school year reported 26,264 students. Thus these schools are operating collectively at 105% of their permanent capacity.

Table 2.10—St. Johns County Summary of Schools

School Name	FISH Permanent Student Stations	FISH Total Student Stations	FISH Permanent Capacity with Utilization Rate	FISH Total Capacity with Utilization Rate	2006-07 COFTE	Actual Permanent Capacity Utilization Factor (%)
Elementary Schools	11489	14245	11489	14245	12200	106.19
Middle Schools	7414	7842	6672.6	7057.8	6052	90.7
High Schools	7104	8729	6663.3	8207.05	7949	119.3
Other Schools	275	305	275	305	63	22.91
Total	26282	31121	25099.9	29814.85	26264	104.64

*Source: FISH

St. Johns County currently has only three Charter Schools. Two of these schools do not serve the K-12 student population. The Therapeutic Learning Center works with Pre-Kindergarten students with developmental delays. The First Coast Technical Center provides vocational training and class to post-secondary students. Our third Charter School, the Academy of Business and Leadership Education (ABLE) serves students in grades 5-8. Please note that the concurrency system accounts for charter school students in grades K-12 by adjusting the student generation rates accordingly. As the School District has no ability to zone and require a student to attend a charter school, we reduce our student projection rates to take into consideration that there are current students being served by the ABLE school.

The St. Johns County School District only uses Relocatables either on a temporary basis to address overcrowding or to address class size reduction. Therefore they will not be counted for purposes of meeting concurrency. It is the School District’s plan to replace relocatables with permanent construction. Table 2.11 below lists the number of relocatables currently in use in the District at 259.

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.11-Inventory of Use of Relocatables

School	Number of Relocatables	Student Stations
Crookshank Elementary	8	120
Cunningham Creek Elementary	26	312
W.D. Hartley Elementary	5	98
Hickory Creek Elementary	4	72
Julington Creek Elementary	28	452
Mill Creek Elementary	23	398
Ocean Palms Elementary	13	234
Osceola Elementary	5	90
R.B. Hunt Elementary	7	116
South Woods Elementary	5	90
Timberlin Creek Elementary	37	666
Wards Creek Elementary	4	72
The Webster School Elementary	2	36
Elementary Total	167	2756
A.B. Landrum Middle	8	176
Fruit Cove Middle	2	36
Switzerland Point Middle	12	264
Middle Total	22	476
Bartram Trail High	34	825
A.D. Nease High	32	800
High Total	66	1625
Deveraux at Hamblen	4	30
Other Total	4	30
Total	259	4887

*Source: FISH

Inventory of Future Land Use Elements of County and Municipalities

St. Johns County and the Municipalities of the City of St. Augustine, City of St. Augustine Beach and the Town of Hastings maintain comprehensive plans and land development regulations in accordance with Florida statues and rules. This section provides a summary of the current status of the comprehensive plan objectives and policies as they relate to school facilities planning.

St. Johns County

Objective A.1.11. Provision of a Efficient, Compact Development

The County shall encourage an efficient and compact land use pattern providing moderate overall densities and adequate land uses to support balanced growth and economic development.

Policy A.1.11.1 indicates which land use designations allow public schools.

Objective A.1.14 Public School Location Planning and Siting

The County shall coordinate with the School District for the planning and siting of new public schools.

Policy A.1.14.1 The County shall coordinate with the School District in the school site selection process to encourage the location of new schools within areas designated for development on the Future Land Use Map.

Policy A.1.14.2 The County shall collaborate with the School District on the siting of County facilities such as parks, libraries and community centers near existing or planned public schools, to the extent feasible.

Policy A.1.14.3 New public schools shall be located within the land use designations as provided in Policy A.1.11.1.

Policy A.1.14.4 Public schools should be sited so as to provide direct access from the County or State Collector or Arterial roadway systems.

Policy A.1.14.5 The County shall coordinate with the School District to ensure that pedestrian and bicycle facilities are provided adjacent to school sites to allow safe access for pedestrians and bicyclists.

Policy A.1.14.6 Elementary and middle schools should be located and planned so as to allow adjacent residential uses easy access to the school site through roadway, pedestrian, and bicycle connections.

Policy A.1.14.7 High schools should be located and planned so as to provide sufficient buffers to adjacent residential uses and ensure sufficient on-site parking and traffic controls to avoid disruptive traffic congestion.

City of St. Augustine

Policy 1.8 indicates which land use designations allow public schools.

ICE Objective 1

The City will coordinate the comprehensive plan including future amendments with the comprehensive plans of St. Augustine Beach and St. Johns County, the Northeast Florida Regional Policy Plan, the State of Florida Comprehensive Plan, and the plans of the St. Johns County School Board, the Florida Department of Transportation, the St. Johns River Water Management District and any other agencies providing services but not having regulatory authority over the use of land. This objective is implemented by ICE Policies 1.1, 1.2, 1.3, 1.6, 2.1, 2.6, 2.7 and 2.9. The measurable target for this objective is that the City shall follow the procedures established by Chapters 163 and 166 of the Florida Statutes and Rule 9J-5 concerning annexations, land use plan amendments and comprehensive plan text amendments.

ICE Policy 2.6

The City shall coordinate planning activities mandated by the comprehensive plan related to use of school board property as recreation sites, land use and development plans affecting schools and similar issues with the St. Johns County School Board. This policy implements ICE Objectives 1 and A.

City of St. Augustine Beach

Objective: Essential Facilities and Services

Policy L.1.2.9 Public schools are a permitted use in the following land use categories:

Institutional/Governmental, Commercial and High Density Residential; and that the delineation of land use categories for public schools shall be done in accordance with s.163.3177(6)(2), Florida Statutes.

Town of Hastings

Policy 1.1.6 Public Educational Facilities are an allowable use in all Future Land Use Categories.

Objective VII.6 In coordination with the St. Johns County School Board, the Town will make every effort to assure sufficient land is available and seek opportunities to collocate appropriate public facilities.

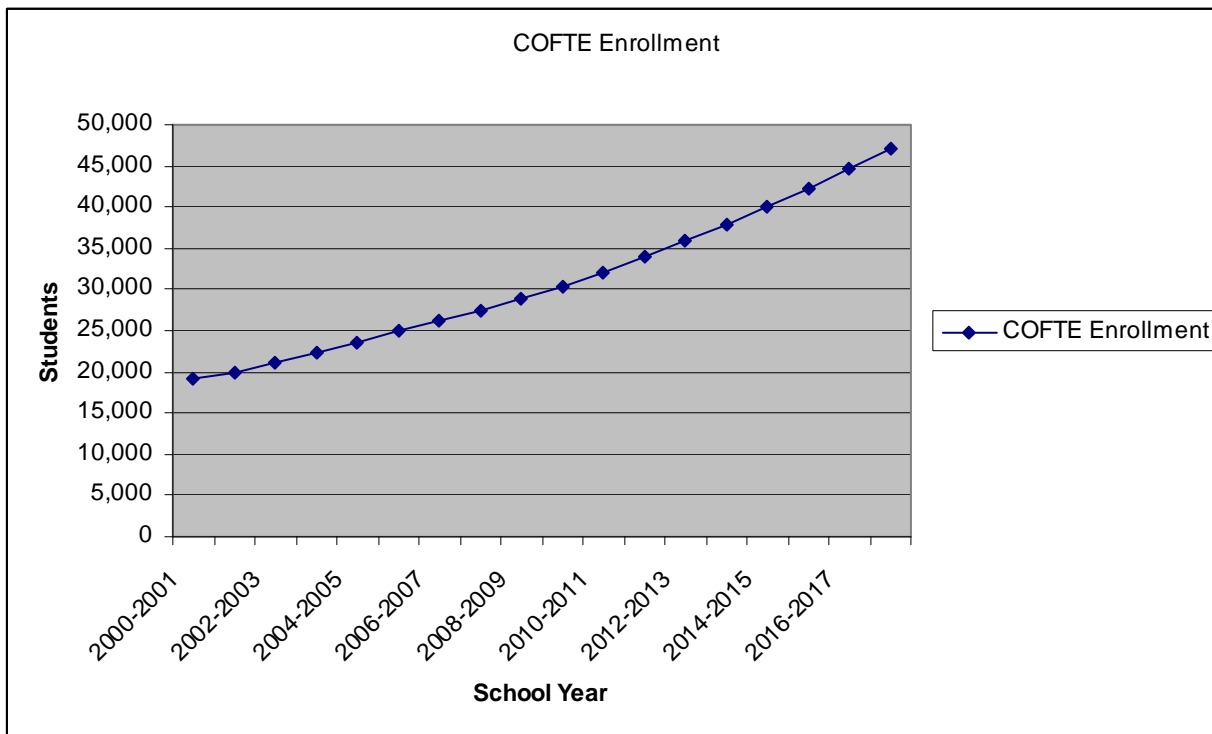
Policy VII.6.1 An interlocal agreement with St. Johns County School Board will be developed to assure coordination of planning efforts and to promote the collocation of appropriate facilities, such as parks, libraries and community centers, with educational facilities.

Enrollment

The evaluation of the current, as well as the future enrollment and capacity is essential to school facilities planning. As a component of the District Five Year Facilities Work Program, the Department of Education provides an annual Capital Outlay Full Time Equivalent projection. School Districts are required to utilize these projections in their planning process and documents. (There is an opportunity for the School District to dispute these numbers with DOE, should they choose.)

The analysis of the COFTE projections start at 2004-2005 and provide actual COFTE enrollment numbers through 2006-2007 and project forward to 2017-2018. The following Figure 2.3 shows these projections for St. Johns County. These numbers do not include private or home schooling. DOE projects that there will be 33,889 students in the St. Johns County School District by the 2011-2012 school year and 47,079 students by 2017-2018.

Figure 2.3 COFTE Enrollment



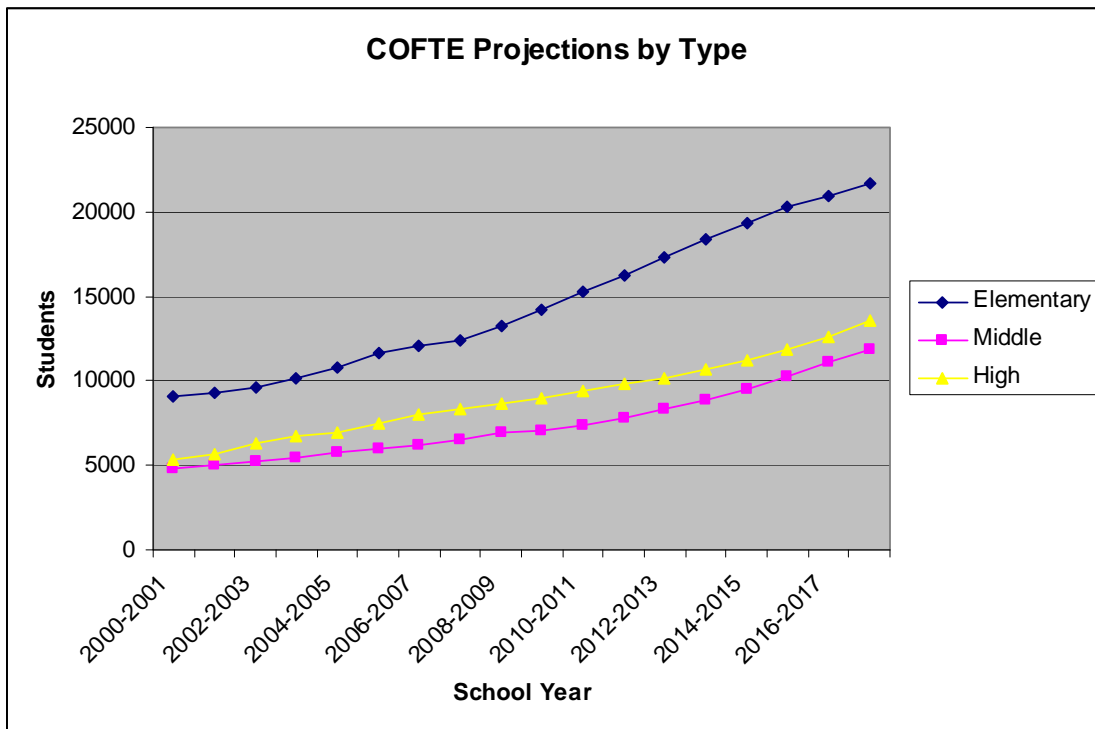
*Source: DOE-2007 and past years COFTE Projections

Table 2.12-Enrollment: History and Projections

School Year	COFTE Enrollment	Numerical Increase	% Increase
2000-2001	19,272		
2001-2002	19,953	681	3.53
2002-2003	21,141	1,188	5.95
2003-2004	22,302	1,161	5.49
2004-2005	23,466	1,164	5.22
2005-2006	25,018	1,552	6.61
2006-2007	26,263	1,245	4.98
2007-2008	27,308	1,045	3.98
2008-2009	28,777	1,469	5.38
2009-2010	30,254	1,477	5.13
2010-2011	32,025	1,771	5.85
2011-2012	33,889	1,864	5.82
2012-2013	35,902	2,013	5.94
2013-2014	37,945	2,043	5.69
2014-2015	40,072	2,127	5.61
2015-2016	42,307	2,235	5.58
2016-2017	44,717	2,410	5.70
2017-2018	47,079	2,362	5.28

*Source: DOE-2007 and past years COFTE Projections

Figure 2.4-COFTE Projections by Type

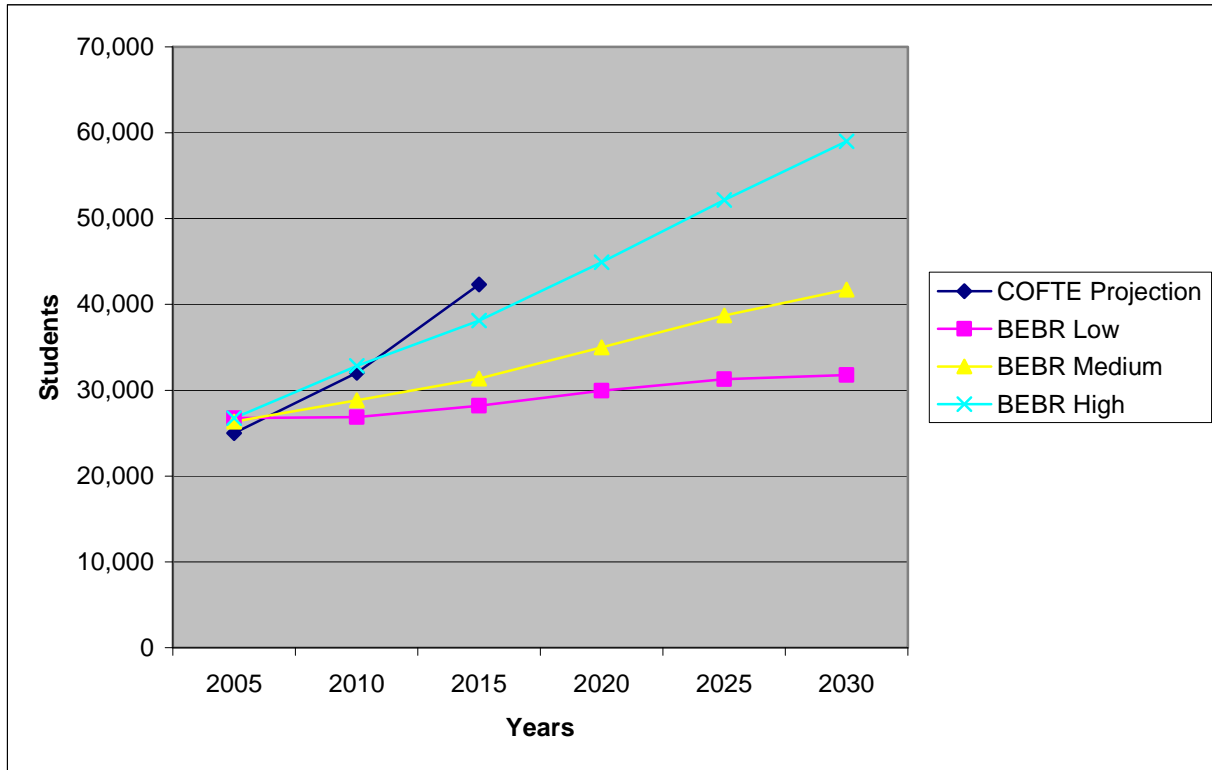


*Source: DOE-2007 and past years COFTE Projections

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The following Figure 2.4 compares the COFTE projections and the BEBR projections.

Figure 2.5 Comparison: Student Projections



*Source: BEBR, DOE COFTE Projections

It is evident from the above figure that the COFTE projections are more consistent with the BEBR High Projections for St. Johns County and actually surpass them.

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Funding

As is widely known and understood, the ability of any growing School District to meet the demand for additional student stations as required by new development is largely dependent on the availability of funds for these capital improvements.

Traditionally, the cost of school construction is broken down and tracked based on a per student station cost. School Districts are required to use the cost per student stations as issued by DOE for planning purposes in the District Five Year Facilities Work Plan. Table 2.13 below provides a brief history of the DOE student station costs and projections for the next five year period, as well as the costs actually being experienced in St. Johns County currently.

Table 2.13-Cost per Student Station

Year	Elementary	Middle	High
Florida DOE			
2000-2001	12,611	14,459	19,134
2001-2002	12,755	14,624	19,352
2002-2003	13,085	15,003	19,853
2003-2004	13,344	15,299	20,246
2004-2005	13,768	15,785	20,888
2005-2006 ¹	17,952	19,386	25,181
2006-2007	18,323	19,787	25,702
2007-2008	18,767	20,266	26,324
2008-2009	19,174	20,706	26,895
2009-2010	19,545	21,107	27,416
2010-2011	19,916	21,507	27,937
2011-2012	20,306	21,928	28,483
Student Station costs based on DOE estimates for January of the school year.			
¹ Revised Student Station Costs issued by DOE.			
St. Johns County School District -- Most Current Bids			
2006 (July)	24,186	24,244	31,196

*Source: DOE, School District data

Table 2.14 and 2.15 (below) delineate the projects included in the School District’s current Five Year District Facilities Work Plan. The first year of the work plan is based on the actual budget, while the out years are projected costs based on the DOE projected student station costs. We expect the actual costs (years 2-20) to be higher.

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Table 2.14 Projected Student Station Construction-Five Year Work Plan

2007 Five Year District Facilities Work Plan 2007-2008 to 2011-2012				
Project	Planned CSA	Planned Student Stations	Planned Gross Square Footage	Planned Year Construction Begins
Julington Creek Elementary School Expansion & Remodeling	High School DDD	475	65,697	2007
New K-8 School "GG"	Bartram Trail HS	1183	187,479	2007
New High School "CCC"	High School CCC	1512	253,611	2007
New High School "DDD"	High School DDD	1512	253,611	2006
New K-8 School "HH"	High School DDD	1,183	187,479	2008/2009
New K-8 School "II"	Bartram Trail HS	1,043	175,224	2010/2011
New Elementary "L"	Nease	431	62,926	2011/2012
New Elementary "M"	Nease	431	62,926	2011/2012
South Woods Elementary Expansion	Pedro Menendez HS	90	5,660	2008/2009
Osceola Elementary Expansion	St. Augustine HS	108	6,792	2008/2009
Timberlin Creek Elementary Expansion	Bartram Trail HS	90	5,660	2010/2011
Crookshank Elementary Expansion	St. Augustine HS	162	10,188	2011/2012
W. D. Hartley Elementary Expansion	Pedro Menendez HS	216	13,584	2011/2012
Hickory Creek Elementary Expansion	Bartram Trail HS	90	5,660	2011/2012
R.B. Hunt Elementary Expansion	St. Augustine HS	144	9,056	2011/2012
Total		8,670	1,305,553	

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Table 2.15 Projected Student Station Costs-Five Year Work Plan

2007 Five Year District Facilities Work Plan 2007-2008 to 2011-2012						
Project	2007-08 Actual Budget	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected	Total
Julington Creek Elementary School Expansion & Remodeling	\$12,774,260					\$12,774,260
New K-8 School "GG"	\$30,265,698					\$30,265,698
New High School "CCC"	\$4,000,000					\$4,000,000
New High School "DDD"	\$4,000,000					\$4,000,000
New K-8 School "HH"	\$262,500	\$8,516,382	\$17,032,763			\$25,811,645
New K-8 School "II"				\$22,391,124		\$22,391,124
New Elementary "L"	\$152,500				\$8,740,249	\$8,892,749
New Elementary "M"	\$152,500				\$8,740,249	\$8,892,749
South Woods Elementary Expansion	\$152,500	\$1,721,610				\$1,874,110
Osceola Elementary Expansion	\$152,500	\$2,065,932				\$2,218,432
Timberlin Creek Elementary Expansion	\$152,500			\$1,755,810		\$1,908,310
Crookshank Elementary Expansion	\$152,500				\$3,285,198	\$3,437,698
W. D. Hartley Elementary Expansion	\$152,500				\$4,380,264	\$4,532,764
Hickory Creek Elementary Expansion	\$152,500				\$1,825,110	\$1,977,610
R.B. Hunt Elementary Expansion	\$152,500				\$2,920,176	\$3,072,676
Nease Bus Garage Upgrades & Improvements	\$100,000	\$3,000,000				\$3,100,000
Phase III--Transportation Facility Improvements	\$1,100,000					\$1,100,000
District Administrative Building		\$2,794,800				\$2,794,800
TOTAL	\$53,874,958	\$18,098,724	\$17,032,763	\$24,146,934	\$29,891,246	\$143,044,625

*Source: 2007 Five Year District Facilities Work Plan, DOE, 2005-2010 Educational Plant Survey

Table 2.16 (below) provides a list of the anticipated infrastructure requirements necessary for the schools to be constructed under the Five Year District Facilities Work Plan (as listed above). As some of these schools are not yet sited, this list may be subject to change.

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Table 2.16 Projected Infrastructure Needs for School Construction of the Five Year Work Plan

Expansion & Remodeling at Julington Creek Elementary--water and sewer line extension and road improvements for access
New K-8 School "GG"--water and sewer line extension and road improvements for access
New High School "CCC"--water and sewer line extension and road improvements for access
New High School "DDD"--water and sewer line extension and road improvements for access
New K-8 School "HH"--water and sewer line extension and road improvements for access
New Elementary School "L"--water and sewer line extension and road improvements for access
New Elementary School "M"--water and sewer line extension and road improvements for access
New K-8 School "II"--water and sewer line extension and road improvements for access
Expansion South Woods Elementary--no offsite infrastructure requirements
Expansion Osceola Elementary--no offsite infrastructure requirements
Expansion Timberlin Creek Elementary--no offsite infrastructure requirements
Expansion Crookshank Elementary--no offsite infrastructure requirements
Expansion W.D. Hartley Elementary--no offsite infrastructure requirements
Expansion Hickory Creek Elementary--no offsite infrastructure requirements
Expansion R. B. Hunt Elementary--no offsite infrastructure requirements

*Source: 2007 Five Year District Facilities Work Plan

Table 2.17 (below) projects the anticipated capital outlay revenue for the next five years available for capital projects. As you can see, the revenues projected exceed the projected cost of the new schools to be constructed within the five year plan and listed in Table 2.15 (above). Thus the five year building plan is financially feasible. The revenues included in this table are projected based on data from DOE, the past history of collections and estimated values of property taxes.

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Table 2.17 Estimate Capital Outlay Revenue

Revenue	2007-08 Actual Budget	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected	5 Year Total
Non-exempt property assessed valuation	\$24,684,612,649	\$26,776,100,000	\$29,453,710,000	\$32,399,081,052	\$35,638,989,157	\$148,952,492,858
Millage projected for discretionary capital outlay per s.1011.71	2.00	2.00	2.00	2.00	2.00	
Full value of the 2-mill discretionary capital outlay/actually levied	\$46,900,764	\$50,874,590	\$55,962,049	\$61,558,254	\$67,714,079	\$283,009,736
PECO New Construction	\$11,277,340	\$3,000,820	\$1,635,929	\$2,404,718	\$2,571,985	\$20,890,792
PECO Maintenance Dollars	\$1,708,723	\$1,639,415	\$1,464,822	\$1,365,864	\$1,357,040	\$7,535,864
CO & DS Cash Flow-through Distributed	\$200,476	\$200,476	\$200,476	\$200,476	\$200,476	\$1,002,380
CO & DS Interest on Undistributed CO	\$24,682	\$24,682	\$24,682	\$24,682	\$24,682	\$123,410
Fair Share Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$26,594,997	\$0	\$0	\$0	\$0	\$26,594,997
Impact fees received	\$5,500,000	\$4,000,000	\$4,500,000	\$4,750,000	\$5,000,000	\$23,750,000
Fund Balance Carried Forward	\$142,612,838	\$0	\$0	\$0	\$0	\$142,612,838
Obligated Fund Balance Carried Forward	-\$138,178,214	\$0	\$0	\$0	\$0	-\$138,178,214
Misc/Local	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Total	\$100,141,606	\$59,739,983	\$63,787,958	\$70,303,994	\$76,868,262	\$370,841,803
Expenditures						
Expenditure for Maintenance, Repair & Renovation	\$44,557,925	\$39,953,281	\$42,970,563	\$43,981,121	\$44,860,367	\$216,323,257
PECO Maintenance (used for Maint., Repair & Renov. iaw F.S.)	\$1,708,723	\$1,639,415	\$1,464,822	\$1,365,864	\$1,357,040	\$7,535,864
Total	\$46,266,648	\$41,592,696	\$44,435,385	\$45,346,985	\$46,217,407	\$223,859,121
Grand Total Available for New Construction	\$53,874,958	\$18,147,287	\$19,352,573	\$24,957,009	\$30,650,855	\$146,982,682

*Source: 2007 Five Year District Facilities Work Plan

As a part of the Five Year District Facilities Work Plan, the School District must project the capital improvements it anticipates over the next twenty years. The following (Table 2.18) is a list of those projects separated into the five, ten and twenty year timeframes.

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Table 2.18-Projected Twenty Year Work Plan

Project	Five Year -- Cost as Budgeted in Work Plan	Ten Year -- Cost as Budgeted in Work Plan	Twenty Year -- Cost as Budgeted in Work Plan
Julington Creek Elementary School	\$12,774,260.00		
New K-8 School "GG"	\$30,265,698.00		
New High School "CCC"	\$4,000,000.00		
New High School "DDD"	\$4,000,000.00		
New K-8 School "HH"	\$25,811,645.00		
New Elementary "L"	\$8,892,749.00		
New Elementary "M"	\$8,892,749.00		
New K-8 School "II"	\$22,391,124.00		
South Woods Elementary Expansion	\$1,874,110.00		
Osceola Elementary Expansion	\$2,218,432.00		
Timberlin Creek Elementary Expansion	\$1,908,310.00		
Crookshank Elementary Expansion	\$3,437,698.00		
W. D. Hartley Elementary Expansion	\$4,532,764.00		
Hickory Creek Elementary Expansion	\$1,977,610.00		
R.B. Hunt Elementary Expansion	\$3,072,676.00		
New K-8 School "JJ"		\$27,386,450.00	
New K-8 School "KK"		\$27,386,450.00	
New K-8 School "LL"		\$27,386,450.00	
New Elementary School "N"		\$15,284,581.00	
New Elementary School "O"		\$15,284,581.00	
New Elementary School "P"		\$15,284,581.00	
New Elementary School "Q"		\$15,284,581.00	
New Middle School "MM"		\$26,231,550.00	
New Middle School "NN"		\$26,231,550.00	
New High School "FFF"		\$45,465,840.00	
New High School "GGG"		\$45,465,840.00	
New K-8 School "OO"			\$36,373,680.00
New K-8 School "PP"			\$36,373,680.00
New K-8 School "QQ"			\$36,373,680.00
New Elementary School "R"			\$21,778,505.00
New Elementary School "S"			\$21,778,505.00
New Elementary School "T"			\$21,778,505.00
New Elementary School "U"			\$21,778,505.00
New Elementary School "V"			\$21,778,505.00
New Elementary School "W"			\$21,778,505.00
New Elementary School "X"			\$21,778,505.00
New Elementary School "Y"			\$21,778,505.00
New Elementary School "Z"			\$21,778,505.00
New Elementary School "A1"			\$21,778,505.00
New Elementary School "B1"			\$21,778,505.00
New Elementary School "C1"			\$21,778,505.00
New Elementary School "D1"			\$21,778,505.00
New Elementary School "E1"			\$21,778,505.00
New Middle School "RR"			\$34,959,330.00
New Middle School "SS"			\$34,959,330.00
New Middle School "TT"			\$34,959,330.00
New Middle School "UU"			\$34,959,330.00
New Middle School "VV"			\$34,959,330.00

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Table 2.18-Projected Twenty Year Work Plan (continued)

New High School "HHH"			\$63,034,256.00
New High School "III"			\$63,034,256.00
New High School "JJJ"			\$63,034,256.00
New High School "KKK"			\$63,034,256.00
New High School "LLL"			\$63,034,256.00
New High School "MMM"			\$63,034,256.00
New High School "NNN"			\$63,034,256.00
TOTAL	136,049,825	286,692,454	1,030,056,552

*Source: 2007 Five Year District Facilities Work Plan, DOE

Student Generation Rates

Student generation rates are an essential component of the school concurrency system. They are utilized to determine the number of students expected to be generated by a proposed development. This number of students is then compared to the available capacity to determine if a school concurrency certificate is available to the development. Likewise, should there not be available capacity and the development chooses to enter into a proportionate share mitigation agreement, the student generation rate is a central component to the determination of the required mitigation amount.

In order to ensure the accuracy of these rates, the St. Johns County School District enlisted the assistance of the St. Johns County Geographic Information Systems (GIS) Department. These rates were determined by first geocoding the actual address of each student currently enrolled in the school system. The student addresses were then classified based on the boundaries of our Concurrency Service Areas (CSA). These addresses were then compared with the St. Johns County Property Appraiser’s information to determine if the type of dwelling unit was categorized as a single family unit, multi-family unit or mobile home. Finally, this data was used to calculate the student generation rate on a household basis for these three categories.

Please note that any students enrolled in the ABLE Charter School were not included in this analysis. The District’s method of accounting for charter school students is to adjust the student generation rates based on charter school enrollment. Since, the School Board has no ability to create an attendance zone for a charter school or require a student to attend a charter school, we believe that the student generation rate is the only feasible method to account for charter school capacity.

The resulting student generation rates are as follows:

Table 2.19 Student Generation Rates per Household

Concurrency Service Area	Single Family	Multi-Family	Mobile Homes
Allen D. Nease H.S.	0.47	0.29	0.29
Bartram Trail H.S.	0.61	0.27	0.30
High School CCC	0.32	0.07	0.20
High School DDD	0.72	0.32	0.28
Pedro Menendez H.S.	0.27	0.05	0.33
St. Augustine H.S.	0.23	0.13	0.37

*Source: 2007 SJCS D Student Enrollment and Property Appraisers Data

In order to determine the total number of students projected to be generated by proposed development:

- first determine the appropriate CSA and housing type from Table 2.19;
- next multiply the proposed number of units by this factor
- repeat for all housing types included in the development proposal

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In order to determine the projected number of students by level, utilize the following percentages and multiply by the total number of students:

Student Level	Percentage of Total Students
Elementary	45%
Middle	24%
High	31%

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Concurrency Service Areas

The following analyses will each focus on one of the six concurrency service areas, its existing capacity, enrollment, relocatables, and its future enrollment projections.

The School District's financially feasible 2007 Five Year District Facilities Work Plan includes the construction of seven (7) new schools and the expansion of several elementary schools. These new schools are listed under the Concurrency Service Area in which they are currently planned.

As with all of our current schools, the School District will work with the County (or other appropriate entity) to either allow the Recreation Department to utilize the District's recreational facilities during non-school hours and/or collocate County-owned recreational facilities. In accordance with the principals outlined in the Interlocal Agreement and past practice, schools will continue to be sited to serve as community focal points, where feasible, and to allow for community use during non-school hours. In St. Johns County, there have been some Developments of Regional Impact (DRI) approved which contain the collocation of libraries and community centers with school sites. Although these specific schools are not currently included in the Five Year District Facilities Work Plan, they will be constructed in the future. Efforts will be made to continue this practice where feasible.

While schools provide many opportunities for collocation, there are also issues which must be worked through during the process of collocation. One of the most complicated issues currently is that of security and liability. While the ability to secure the school and school grounds while the students are present has always been a top priority with the School District, the passage of the legislation commonly referred to as the Jessica Lunsford Act, requires a higher level of security restriction to those on campus during school hours. This restricts some of the joint uses to after school hours. There are other issues for discussion such as infrastructure, sidewalks, bus stops, etc. The School District will continue to work with the County and/or Municipalities to navigate through these issues to ensure that collocation occurs where feasible.

The following Table 2.20 demonstrates how the Level of Service Standard (LOS) of 100% will be achieved and maintained through new construction, expansions and/or redistricting. This Table looks at the District by examining each overall CSA. Available student stations will be utilized to the maximum extent feasible given concerns such as transportation costs, court-ordered desegregation, and other factors as outlined in the Interlocal Agreement. It is the intent of the School District to take necessary steps to achieve maximum utilization, this may include redistricting. It will not always be possible to balance students to permanent student stations on an annual basis. Students do not always appear in predictable quantities and cannot be turned away. In addition, schools cannot be built in less than a year. Minor deviations to the LOS standards may occur, so long as they are limited, temporary and with scheduled capacity improvements or school capacity is maximized to the greatest extent feasible. The School District may utilize relocatables to maintain the LOS on a temporary basis when construction to increase capacity is planned and in process.

Table 2.20 (below) also includes additional construction in the fourth and fifth years that will be added to the Five Year District Facilities Work Plan in this year's update. The update will include revising the construction of schools already included in the work plan as a partial school to a full school and one additional school expansion. This construction coupled with redistricting of attendance zones will allow

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the District to achieve the 100% LOS. This District will also utilize leased relocatables on a temporary basis when construction to increase capacity is planned and in process or to accommodate special programs required by law.

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Table 2.20-LOS Maintenance for the Five Year Period by CSA

Elementary Schools

Elementary	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
A. D. Nease	1251	470	1463	116.95	85.01		1463	116.95
Bartram Trail	1878	1050	2794	148.78	95.42	642	2794	110.87
Ponte Vedra	2000	234	1914	95.70	85.68		1914	95.70
Creekside	1415	452	1830	129.33	98.02	475	1830	96.83
Pedro Menendez	1816	188	1761	96.97	87.87		1761	96.97
St. Augustine	3129	362	2733	87.34	78.29		2733	87.34
TOTAL	11489	2756	12495	108.76	87.71	1117	12495	99.12

Capacity Availability - 3 Year Test

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1751	139.97		2164	172.98		2617	209.19	1516	2750	99.39
	2924	116.03		3114	123.57	732	3324	102.21	90	3338	99.88
	1955	97.75		2004	100.20		2057	102.85		1994	99.70
	1957	103.54	642	2108	83.25		2273	89.77		2540	100.32
90	1830	96.01		1911	100.26		2001	104.98	216	2127	100.24
108	2819	87.09		2899	89.56		2988	92.31	306	3536	99.80
198	13236	103.37	642	14200	105.61	732	15260	107.63	2128	16285	99.87

Notes:

- The purpose of this table is to show how the LOS will be achieved in the five year period. The District will utilize new construction, expansion, and/or redistricting to do so.

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Table 2.20 (continued)

Middle Schools

Middle	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
A. D. Nease	1065		605	56.81	56.81		605	56.81
Bartram Trail	918	264	1199	130.61	101.44	489	1199	85.22
Ponte Vedra	895	176	1123	125.47	104.86		1123	125.47
Creekside	1089	36	1195	109.73	106.22		1195	109.73
Pedro Menendez	895		893	99.78	99.78		893	99.78
St. Augustine	1808		1418	78.43	78.43		1418	78.43
TOTAL	6670	476	6433	96.45	90.02	489	6433	89.86

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	777	72.96		848	79.62		981	92.11		1050	98.59
	1300	92.40		1333	94.74	489	1393	73.47		1873	98.79
	1141	127.49		1149	128.38		1165	130.17		890	99.44
	1268	116.44	489	1295	82.07		1345	85.23		1410	89.35
	937	104.69		950	106.15		975	108.94		888	99.22
	1479	81.80		1494	82.63		1521	84.13		1676	92.70
0	6902	96.41	489	7069	92.43	489	7380	90.70	0	7787	95.70

Notes:

1. The purpose of this table is to show how the LOS will be achieved in the five year period. The District will utilize new construction, expansion, and/or redistricting to do so.

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Table 2.20 (continued)

High Schools

High	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
A. D. Nease	1327	800	2320	174.83	109.07		2320	174.83
Bartram Trail	1945	825	2627	135.06	94.84		2627	135.06
Ponte Vedra	0		0	#DIV/0!	#DIV/0!	1435	0	0.00
Creekside	0		0	#DIV/0!	#DIV/0!	1444	0	0.00
Pedro Menendez	1275		1483	116.31	116.31		1483	116.31
St. Augustine	2040		1935	94.85	94.85		1935	94.85
TOTAL	6587	1625	8365	126.99	101.86	2879	8365	88.37

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1445	108.89		1281	96.53		1481	111.61		1323	99.70
	1839	94.55		1543	79.33		1626	83.60		1910	98.20
	1008	70.24		1350	94.08		1359	94.70		1419	98.89
	1136	78.67		1547	107.13		1581	109.49		1435	99.38
	1505	118.04		1529	119.92		1566	122.82	492	1702	96.32
	1706	83.63		1735	85.05		1772	86.86		2028	99.41
0	8639	91.26	0	8985	94.92	0	9385	99.14	492	9817	98.58

Notes:

- The purpose of this table is to show how the LOS will be achieved in the five year period. The District will utilize new construction, expansion, and/or redistricting to do so.
*Source: 2007 Five Year District Facilities Work Plan, FISH, 2005-2010 Educational Plant Survey, School District projections/enrollment data

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The following Table 2.21 identifies the new school construction identified in the 2007 District Facilities Five Year Work Plan. These capital improvements are an integral part of maintaining the LOS standard set for the District.

Table 2.21- Capacity Construction Projects in the Five Year Work Plan by CSA

2007 Five Year District Facilities Work Plan 2007-2008 to 2011-2012				
Project	Planned CSA	Planned Student Stations	Planned Gross Square Footage	Planned Year Construction Begins
Julington Creek Elementary School Expansion & Remodeling	High School DDD	475	65,697	2007
New K-8 School "GG"	Bartram Trail HS	1183	187,479	2007
New High School "CCC"	High School CCC	1512	253,611	2007
New High School "DDD"	High School DDD	1512	253,611	2006
New K-8 School "HH"	High School DDD	1,183	187,479	2008/2009
New K-8 School "II"	Bartram Trail HS	1,043	175,224	2010/2011
New Elementary "L"	Nease	431	62,926	2011/2012
New Elementary "M"	Nease	431	62,926	2011/2012
South Woods Elementary Expansion	Pedro Menendez HS	90	5,660	2008/2009
Osceola Elementary Expansion	St. Augustine HS	108	6,792	2008/2009
Timberlin Creek Elementary Expansion	Bartram Trail HS	90	5,660	2010/2011
Crookshank Elementary Expansion	St. Augustine HS	162	10,188	2011/2012
W. D. Hartley Elementary Expansion	Pedro Menendez HS	216	13,584	2011/2012
Hickory Creek Elementary Expansion	Bartram Trail HS	90	5,660	2011/2012
R.B. Hunt Elementary Expansion	St. Augustine HS	144	9,056	2011/2012
Total		8,670	1,305,553	

*Source: 2007 Five Year District Facilities Work Plan, FISH, 2005-2010 Educational Plant Survey

As noted previously, the District plans to include additional construction in the fourth and fifth years to be added to the Five Year District Facilities Work Plan in this year's update. The update will include revising the construction of schools already included in the work plan as a partial school to a full school

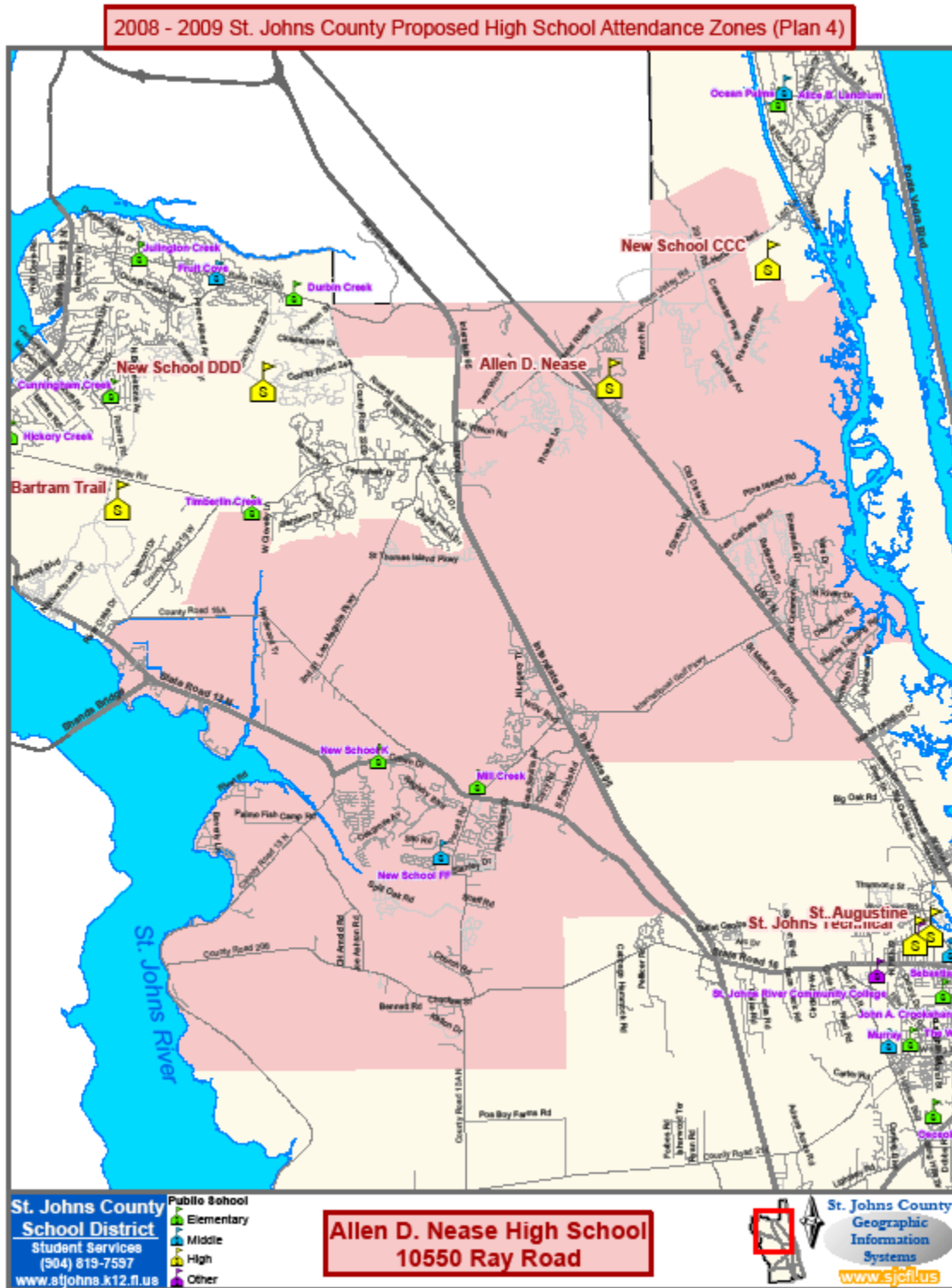
St. Johns County School Concurrency Data and Analysis-Adoption

and one additional school expansion. This construction coupled with redistricting of attendance zones will allow the District to achieve the 100% LOS.

The following analyses break down the information contained in Table 2.20 to examine each CSA and continue to demonstrate the maintenance of the LOS.

A. D. Nease Concurrency Service Area (CSA)

Map 2.4 A. D. Nease CSA



St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.22 LOS Maintenance for the Five Year Period: A.D. Nease CSA

Elementary Schools

Elementary CSA	Current					2007-2008		
	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
A. D. Nease					#DIV/0!			#DIV/0!
Mill Creek	635	398	792	124.72	76.67		792	124.72
Wards Creek	616	72	671	108.93	97.53		671	108.93
Elementary L				#DIV/0!				#DIV/0!
Elementary M				#DIV/0!				#DIV/0!
TOTAL	1251	470	1463		85.01	0	1463	116.95

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	912	143.62		1090	171.65		1285	202.36		630	99.21
	839	136.20		1074	174.35		1332	216.23	90	700	99.15
		#DIV/0!			#DIV/0!			#DIV/0!	713	710	99.58
		#DIV/0!			#DIV/0!			#DIV/0!	713	710	99.58
0	1751	139.97	0	2164	172.98	0	2617	209.19	1516	2750	99.39

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.22 (continued)

Middle Schools

Middle	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
A. D. Nease					#DIV/0!			#DIV/0!
Pacetti Bay	1065		605	56.81	56.81		605	56.81
TOTAL	1065	0	605		56.81	0	605	56.81

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	777	72.96		848	79.62		981	92.11		1050	98.59
0	777	72.96	0	848	79.62	0	981	92.11	0	1050	98.59

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.22 (continued)

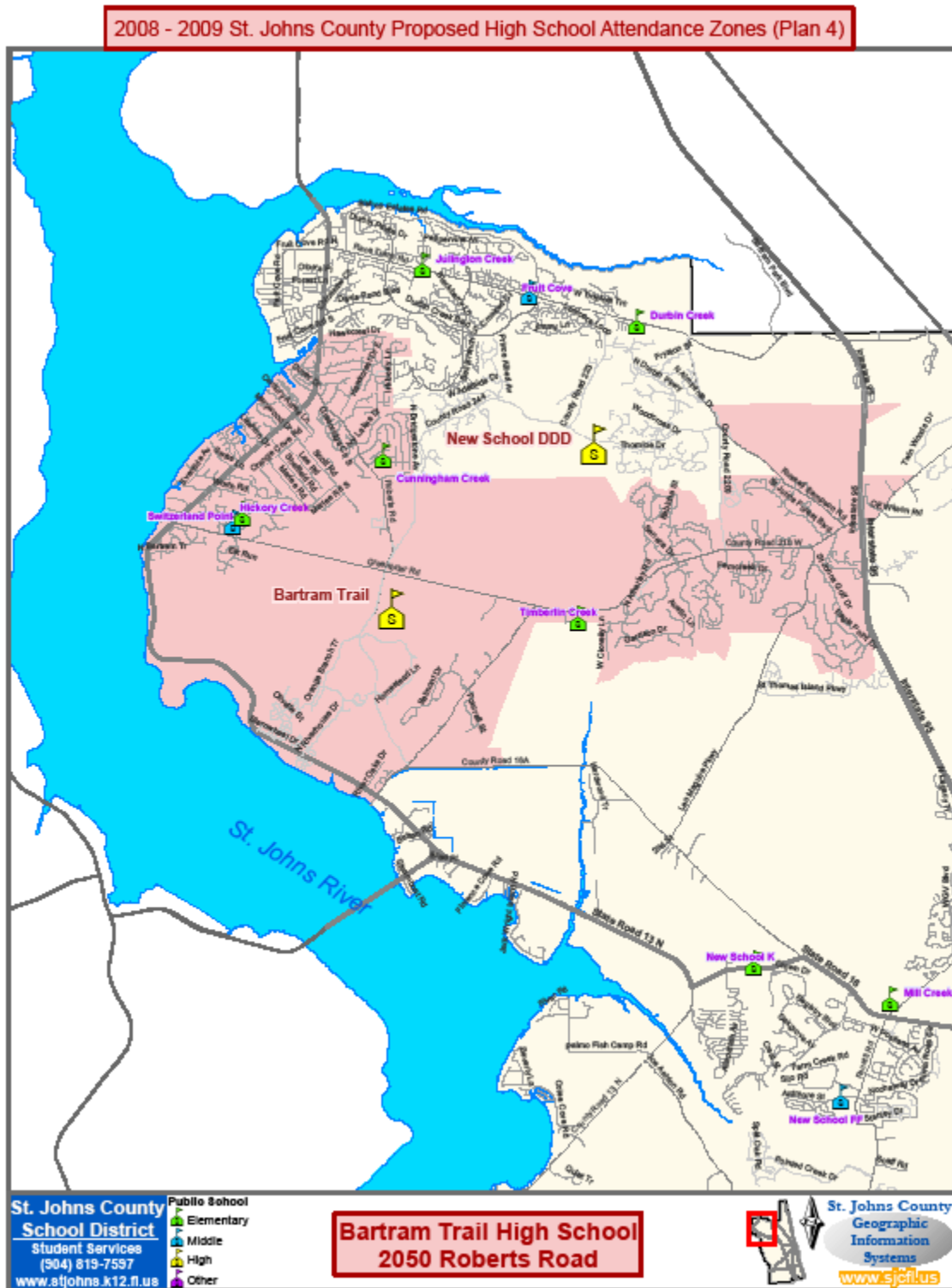
High Schools

CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
A. D. Nease	1327	800	2320	174.83	109.07		2320	174.83
TOTAL	1327	800	2320		109.07	0	2320	174.83

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1445	108.89		1281	96.53		1481	111.61		1323	99.70
0	1445	108.89	0	1281	96.53	0	1481	111.61	0	1323	99.70

Bartram Trail Concurrency Service Area (CSA)

Map 2.5 Bartram Trail CSA



St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.23 LOS Maintenance for the Five Year Period: Bartram Trail CSA

Elementary Schools

Elementary	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Bartram Trail					#DIV/0!			#DIV/0!
Cunningham Creek	646	312	795	123.07	82.99		795	123.07
Hickory Creek	616	72	646	104.87	93.90		646	104.87
Timberlin Creek	616	666	1353	219.64	105.54		1353	219.64
Liberty Pines K-8				#DIV/0!		642		0.16
K-8 School II				#DIV/0!				#DIV/0!
TOTAL	1878	1050	2794		95.42	642	2794	110.87

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	787	121.83		787	121.83		851	131.73		645	99.85
	655	106.33		665	107.95		676	109.74	90	707	100.14
	855	138.80		975	158.28	90	1107	156.80		704	99.72
	627	97.66		687	107.01		690	107.48		642	100.00
		#DIV/0!			#DIV/0!	642		0.16		640	99.69
0	2924	116.03	0	3114	123.57	732	3324	102.21	90	3338	99.88

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.23 (continued)

Middle Schools

Middle	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Bartram Trail					#DIV/0!			#DIV/0!
Switzerland Point	918	264	1199	130.61	101.44		1199	130.61
Liberty Pines K-8				#DIV/0!		489		0.20
K-8 School II				#DIV/0!				#DIV/0!
TOTAL	918	264	1199		101.44	489	1199	85.22

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	945	102.94		961	104.68		990	107.84		910	99.13
	355	72.60		372	76.07		403	82.41		483	98.77
		#DIV/0!			#DIV/0!	489		0.20		480	98.16
0	1300	92.40	0	1333	94.74	489	1393	73.47	0	1873	98.79

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.23 (continued)

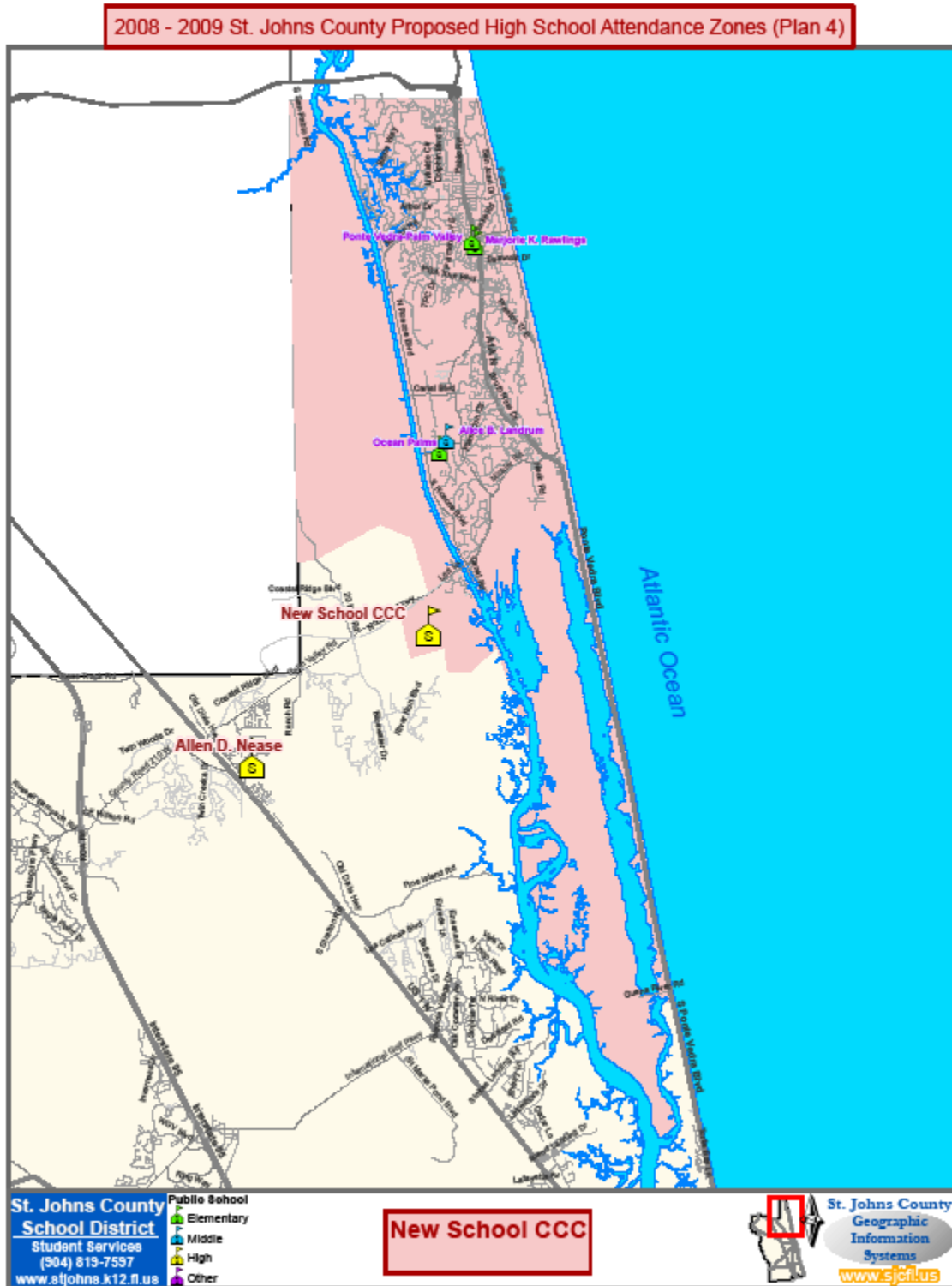
High Schools

High	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Bartram Trail	1945	825	2627	135.06	94.84		2627	135.06
TOTAL	1945	825	2627		94.84	0	2627	135.06

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1839	94.55		1543	79.33		1626	83.60		1910	98.20
0	1839	94.55	0	1543	79.33	0	1626	83.60	0	1910	98.20

Ponte Vedra Concurrency Service Area (CSA)

Map 2.6 Ponte Vedra CSA



St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.24 LOS Maintenance for the Five Year Period: Ponte Vedra CSA

Elementary Schools

Elementary	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Ponte Vedra					#DIV/0!			#DIV/0!
Ocean Palms	667	234	831	124.59	92.23		831	124.59
PV Rawlings	1333		1083	81.25	81.25		1083	81.25
TOTAL	2000	234	1914		85.68	0	1914	95.70

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	858	128.64		890	133.43		925	138.68		669	100.30
	1097	82.30		1114	83.57		1132	84.92		1325	99.40
0	1955	97.75	0	2004	100.20	0	2057	102.85	0	1994	99.70

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.24 (continued)

Middle Schools

Middle	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Ponte Vedra					#DIV/0!			#DIV/0!
A. B. Landrum	895	176	1123	125.47	104.86		1123	125.47
TOTAL	895	176	1123		104.86	0	1123	125.47

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	1141	127.49		1149	128.38		1165	130.17		890	99.44
0	1141	127.49	0	1149	128.38	0	1165	130.17	0	890	99.44

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.24 (continued)

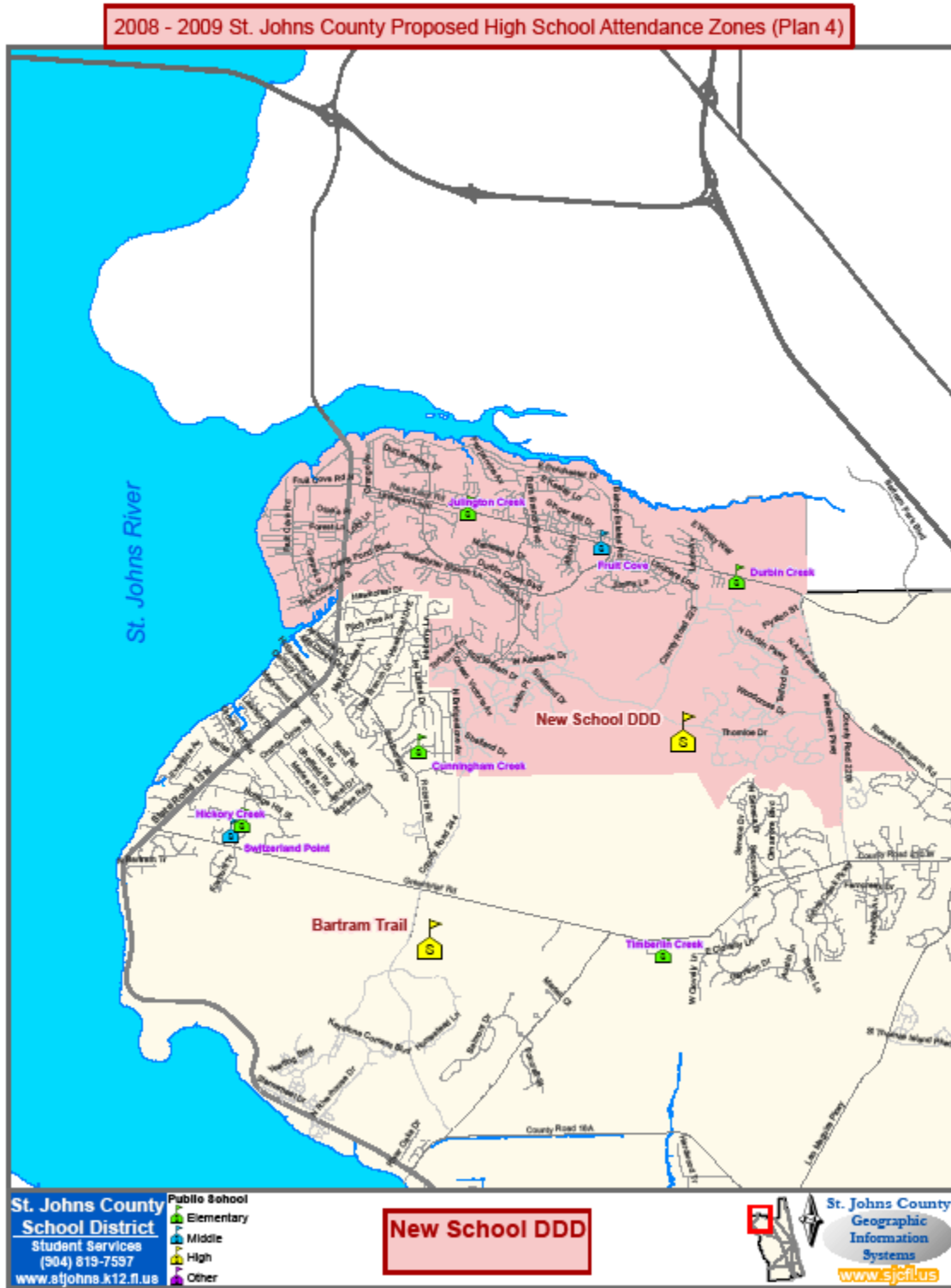
High Schools

High	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Ponte Vedra	0		0	#DIV/0!	#DIV/0!	1435	0	0.00
TOTAL	0	0	0		#DIV/0!	1435	0	0.00

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1008	70.24		1350	94.08		1359	94.70		1419	98.89
0	1008	70.24	0	1350	94.08	0	1359	94.70	0	1419	98.89

Creekside Concurrency Service Area (CSA)

Map 2.7 Creekside CSA



St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.25 LOS Maintenance for the Five Year Period: High School DDD CSA

Elementary Schools

Elementary	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Creekside					#DIV/0!			#DIV/0!
Durbin Creek	858		798	93.01	93.01		798	93.01
Julington Creek	557	452	1032	185.28	102.28	475	1032	100.00
K-8 School HH				#DIV/0!				#DIV/0!
TOTAL	1415	452	1830		98.02	475	1830	96.83

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	854	99.53		921	107.34		844	98.37		860	100.23
	1103	106.88		1187	115.02		1029	99.71		1033	100.10
		#DIV/0!	642		0.16		400	62.31		647	100.78
0	1957	103.54	642	2108	83.25	0	2273	89.77	0	2540	100.32

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.25 (continued)

Middle Schools

Middle	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Creekside					#DIV/0!			#DIV/0!
Fruit Cove	1089	36	1195	109.73	106.22		1195	109.73
K-8 School HH				#DIV/0!				#DIV/0!
TOTAL	1089	36	1195		106.22	0	1195	109.73

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	1268	116.44		945	86.78		970	89.07		1002	92.01
		#DIV/0!	489	350	71.57		375	76.69		408	83.44
0	1268	116.44	489	1295	82.07	0	1345	85.23	0	1410	89.35

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.25 (continued)

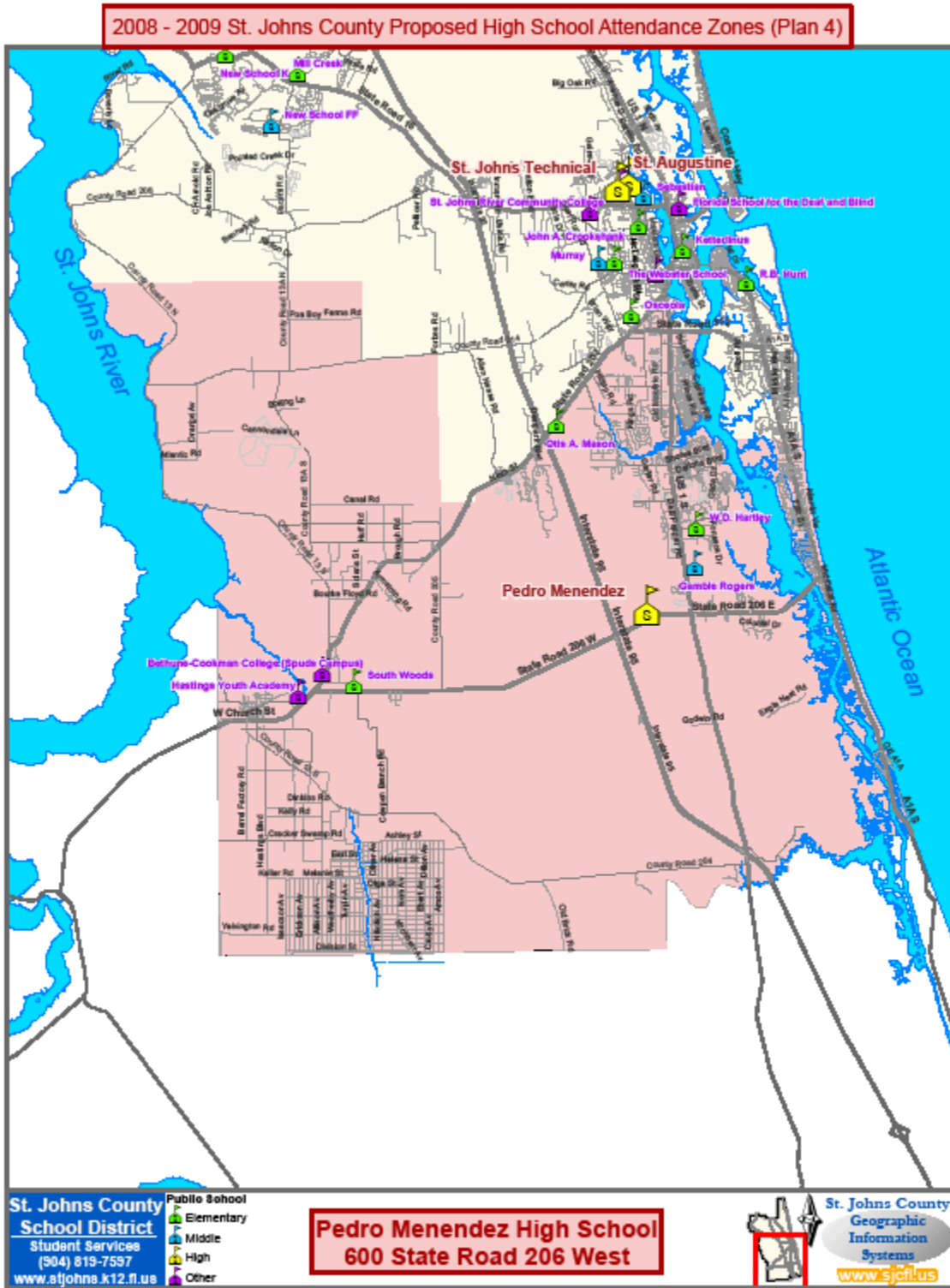
High Schools

High	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Creekside	0		0	#DIV/0!	#DIV/0!	1444	0	0.00
TOTAL	0	0	0		#DIV/0!	1444	0	0.00

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1136	78.67		1547	107.13		1581	109.49		1435	99.38
0	1136	78.67	0	1547	107.13	0	1581	109.49	0	1435	99.38

Pedro Menendez Concurrency Service Area (CSA)

Map 2.8 Pedro Menendez CSA



St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.26 LOS Maintenance for the Five Year Period: Pedro Menendez CSA

Elementary Schools

Elementary	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Pedro Menendez					#DIV/0!			#DIV/0!
W.D. Hartley	513	98	618	120.47	101.15		618	120.47
O.A. Mason	669		558	83.41	83.41		558	83.41
South Woods	634	90	585	92.27	80.80		585	92.27
TOTAL	1816	188	1761		87.87	0	1761	96.97

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	621	121.05		625	121.83		629	122.61	216	733	100.55
	611	91.33		673	100.60		742	110.91		668	99.85
90	598	82.60		613	84.67		630	87.02		726	100.28
90	1830	96.01	0	1911	100.26	0	2001	104.98	216	2127	100.24

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.26 (continued)

Middle Schools

Middle	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Pedro Menendez					#DIV/0!			#DIV/0!
Gamble Rogers	895		893	99.78	99.78		893	99.78
TOTAL	895	0	893		99.78	0	893	99.78

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	937	104.69		950	106.15		975	108.94		888	99.22
0	937	104.69	0	950	106.15	0	975	108.94	0	888	99.22

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.26 (continued)

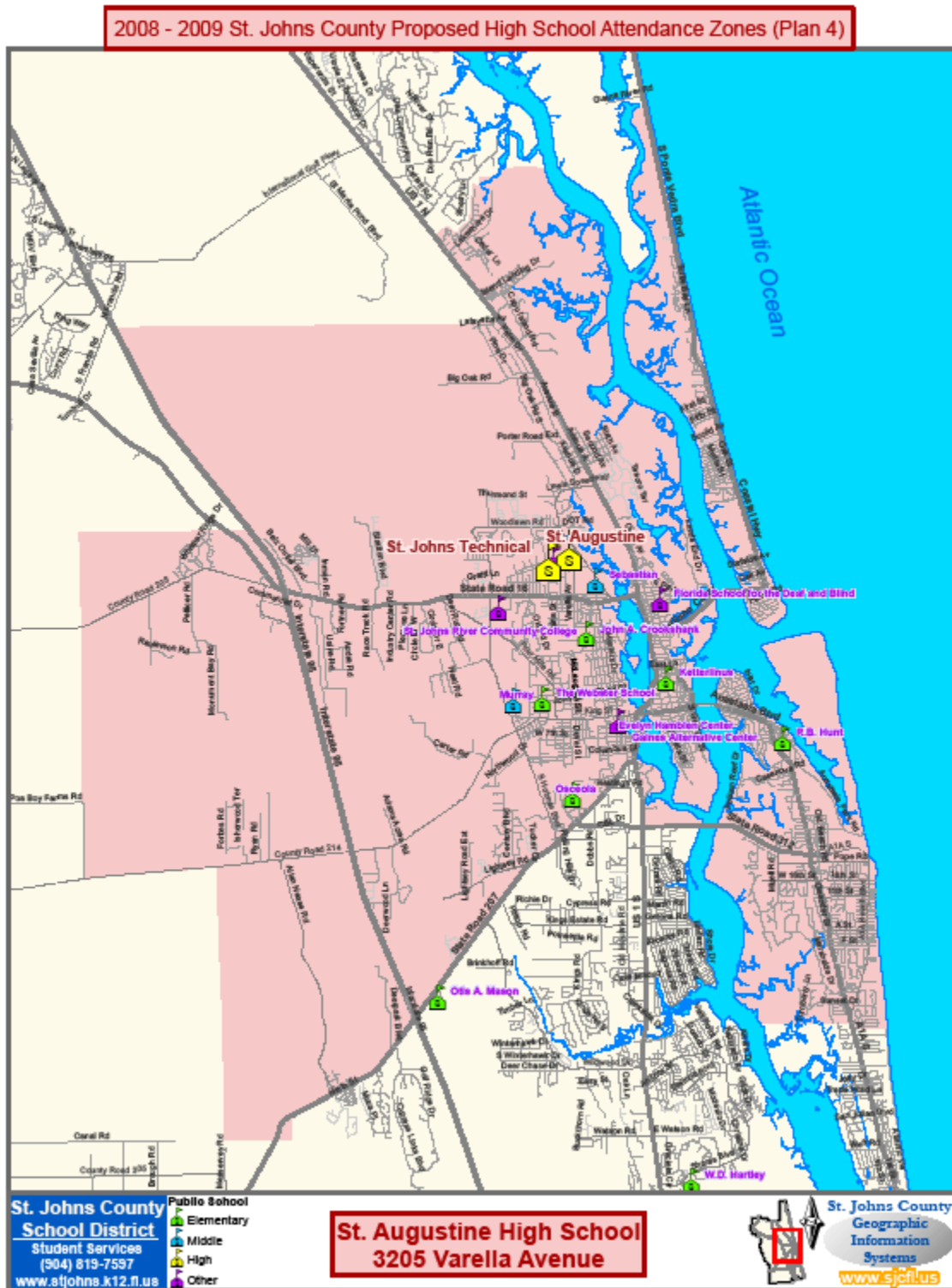
High Schools

High	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
Pedro Menendez	1275		1483	116.31	116.31		1483	116.31
TOTAL	1275	0	1483		116.31	0	1483	116.31

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1505	118.04		1529	119.92		1566	122.82	492	1702	96.32
0	1505	118.04	0	1529	119.92	0	1566	122.82	492	1702	96.32

St. Augustine Concurrency Service Area (CSA)

Map 2.9 St. Augustine CSA



St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.27 LOS Maintenance for the Five Year Period: St. Augustine CSA

Elementary Schools

Elementary	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
St. Augustine					#DIV/0!			#DIV/0!
Crookshank	546	120	494	90.48	74.17		494	90.48
Ketterlinus	485		466	96.08	96.08		466	96.08
Osceola	584	90	623	106.68	92.43		623	106.68
R.B. Hunt	555	116	603	108.65	89.87		603	108.65
Webster	959	36	547	57.04	54.97		547	57.04
TOTAL	3129	362	2733		78.29	0	2733	87.34

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	561	102.75		641	117.40		729	133.52	162	710	100.28
	449	92.58		429	88.45		407	83.92		485	100.00
108	647	93.50		676	97.69		708	102.31		689	99.57
	638	114.95		656	118.20		676	121.80	144	695	99.43
	524	54.64		497	51.82		468	48.80		957	99.79
108	2819	87.09	0	2899	89.56	0	2988	92.31	306	3536	99.80

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.27 (continued)

Middle Schools

Middle	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
St. Augustine					#DIV/0!			#DIV/0!
R. J. Murray	1004		837	83.37	83.37		837	83.37
Sebastian	804		581	72.26	72.26		581	72.26
TOTAL	1808	0	1418		78.43	0	1418	78.43

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
	884	88.05		899	89.54		926	92.23		987	98.31
	595	74.00		595	74.00		595	74.00		689	85.70
0	1479	81.80	0	1494	82.63	0	1521	84.13	0	1676	92.70

St. Johns County School Concurrency Data and Analysis-Adoption

Table 2.27 (continued)

High Schools

High	Current					2007-2008		
CSA	Permanent Capacity	Temporary Use of Relocatables	07-08 Current Enrollment	% Utilization Permanent Stu Sta	% Utilization w/ Relocatables	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
St. Augustine	1777		1684	94.77	94.77		1684	94.77
St. Johns Technical	263		251	95.44	95.44		251	95.44
TOTAL	2040	0	1935		94.85	0	1935	94.85

2008-2009			2009-2010			2010-2011			2011-2012		
Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta	Add'l Permanent Capacity	Projected Enrollment	% Utilization Permanent Stu Sta
	1456	81.94		1485	83.57		1522	85.65		1778	100.06
	250	95.06		250	95.06		250	95.06		250	95.06
0	1706	83.63	0	1735	85.05	0	1772	86.86	0	2028	99.41

Section 3 Implementation

This Data and Analysis was used in the development of the Public School Facilities Element and the establishment of the School Concurrency Management System.